

TIP Revision Summary 2019-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Update the funding plan to split out some improvements along with \$574K in Earmark-HPP and \$376K in Local funds to ALA190006	-\$950,000	-1.7%
ALA190006	Alameda County	Alameda County - Vasco Road Safety Improvements	Split this project listing out from ALA030002 along with \$574K in Earmark-HPP and \$376K in Local funds	\$950,000	~%
REG170011	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials: Cat 2	Update the funding plan to remove all funding and delete this listing as it is being combined with REG170015	-\$3,515,000	-100.0%
REG170015	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials Ct 1&2	Update the scope and funding plan to reflect that this project is being combined with REG170011	\$3,515,000	34.4%
SCL130026	Saratoga	Prospect Rd Complete Streets	Update the funding plan to add \$5K in FY20 CMAQ and \$648 in Local funds	\$5,648	0.1%
SF-130001	San Francisco Dept of Public Works (SFDPW)	SF- Better Market Street Transportation Elements	Update the funding plan to change the year and source for \$16M in PE from FY22 OBAG2-STP to FY20 Sales Tax as the OBAG2 funds are redirected to SF-010037, for \$15M from FY23 RTP-RP to FY20 BUILD Grant funds and \$1.25M from FY23 RTP-LRP to FY20 Sales Tax	\$0	0.0%
SON170014	Sonoma County	Crocker Bridge Bike and Pedestrian Passage	Update the funding plan to change the program year and source for \$1.28M in CON funds from FY23 RTP-LRP to FY22 STP	\$0	0.0%
System: State Highway					
SOL110001	Metropolitan Transportation Commission (MTC)	I-80 Express Lanes - Fairfield & Vacaville Ph I&II	Update the funding plan to reprogram \$123M in SCCP funds as RTP-LRP funds and reprogram from CON FY18 to CON FY23	\$0	0.0%
System: Transit					
SF-010037	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Third St LRT Phase 2 - New Central Subway	Update the funding plan to change the source for \$7.4M in Local and \$8.6M in RTP-LRP to OBAG2 CMAQ and reprogram these funds to FY19 as they are being redirected from SF-130001	\$0	0.0%
VAR170025	Metropolitan Transportation Commission (MTC)	GL: Lifeline Transportation Program Cycle 5	Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$3.9M in STA and \$1.6M in 5307 funds	\$5,500,734	29.9%
Total Funding Change:				\$5,506,382	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$1,036,044,589	\$510,850,000	\$105,100,000	\$667,538,707	\$2,319,533,296	\$59,680,696
Proposed:	\$1,053,911,071	\$387,850,000	\$105,100,000	\$778,178,607	\$2,325,039,678	\$98,647,078
Delta:	\$17,866,482	-\$123,000,000	\$0	\$110,639,900	\$5,506,382	\$38,966,382

Report of TIP Revision 2019-04 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA030002 Revision: 2019-04 Version: 25 Status: PROPOSED CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Alameda: Vasco Road Safety Improvements Hwy Rte:
 Proj Description: Livermore: On Vasco Rd from 1,000' S of Dalton Ave to CC County line: Realign roadway, provide standard shoulder widths, install median barriers, centerline and edgeline rumble strips, rehab pavement and add truck-climbing lanes. Project is phased.
 Revision Reason: Update the funding plan to split out some improvements along with \$574K in Earmark-HPP and \$376K in Local funds to ALA190006
 Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$732,000,000 Review: AA
 040
 RTP Description: County Safety, Security and Other
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	181,000	181,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PE	STP-T3	480,000	480,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,080,000	1,980,000	100,000	-	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,245,000	8,121,000	124,000	-	-	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP	18,500,000	-	-	-	-	-	18,500,000	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		55,908,000	37,184,000	224,000	-	-	-	18,500,000	-

Report of TIP Revision 2019-04 (By Phase & Fund Source)

CURRENT

TIP ID: ALA030002 Revision: 2019-03 Version: 24 Status: ACTIVE CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Alameda: Vasco Road Safety Improvements Hwy Rte:

Proj Description: Livermore: On Vasco Rd from 1,000' S of Dalton Ave to CC County line: Realign roadway, provide standard shoulder widths, install median barriers, centerline and edgeline rumble strips, rehab pavement and add truck-climbing lanes. Project is phased.

Revision Reason: Update the project description to include the installation of rumble strips and pavement rehabilitation and reprogram \$574K in Earmark-HPP from FY11 PE to FY19 CON and \$500K in CON Other Local from FY22 to FY19

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$732,000,000 Review: AA

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	181,000	181,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PE	STP-T3	480,000	480,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,080,000	1,980,000	100,000	-	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	EARMARK-T3	574,000	-	574,000	-	-	-	-	-
CON	LOCAL GEN FUND	8,621,000	8,121,000	500,000	-	-	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP	18,500,000	-	-	-	-	-	18,500,000	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		56,858,000	37,184,000	1,174,000	-	-	-	18,500,000	-

End of Project ALA030002

**Report of TIP Revision 2019-04
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA190006 **Revision:** 2019-04 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Alameda County - Vasco Road Safety Improvements **Hwy Rte:**

Proj Description: Alameda County: Vasco Rd between Dalton and MM.3.05: Rehabilitate pavement and install centerline and edgeline rumble strips and striping markings

Revision Reason: Split this project listing out from ALA030002 along with \$574K in Earmark-HPP and \$376K in Local funds

Primary RTP ID: 17-01-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$732,000,000 **Review:** PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	EARMARK-T3	574,000	-	574,000	-	-	-	-	-
CON	LOCAL GEN FUND	326,000	-	326,000	-	-	-	-	-
Total Funding		950,000	50,000	900,000	-	-	-	-	-

End of Project ALA190006

Report of TIP Revision 2019-04 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170011 Revision: 2019-04 Version: 8 Status: HISTORIC CTIPS ID: 20600006276

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:75% | BUS:25% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Innovative Deployments to Enhance Arterials: Cat 2 Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Deploy advanced technologies along arterials to enhance mobility and safety across all modes, with a focus on Connected/Automated vehicles, including demonstration/pilot queue jump lanes no longer than one quarter mile
 Revision Reason: Update the funding plan to remove all funding and delete this listing as it is being combined with REG170015
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$995,000,000 Review: AA
 040
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	MTC-LOCAL	-	-	-	-	-	-	-	-
PE	STP-T5	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: REG170011 Revision: 2019-02 Version: 7 Status: ACTIVE CTIPS ID: 20600006276

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:75% | BUS:25% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Innovative Deployments to Enhance Arterials: Cat 2 Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Deploy advanced technologies along arterials to enhance mobility and safety across all modes, with a focus on Connected/Automated vehicles, including demonstration/pilot queue jump lanes no longer than one quarter mile
 Revision Reason: Update the funding plan to clarify the phase description for \$1.87M in STP, \$405K in Local and \$1.24M in MTC Exchange funds from CON to PE with no change in the scope or type of work being done
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$995,000,000 Review: AA
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	405,000	-	131,000	274,000	-	-	-	-
PE	MTC-LOCAL	1,240,000	-	-	1,240,000	-	-	-	-
PE	STP-T5	1,870,000	-	1,000,000	870,000	-	-	-	-
Total Funding		3,515,000	-	1,131,000	2,384,000	-	-	-	-

End of Project REG170011

Report of TIP Revision 2019-04 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170015 Revision: 2019-04 Version: 8 Status: ACCEPTED CTIPS ID: 20600006288

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:60% | BUS:40% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Innovative Deployments to Enhance Arterials Ct 1&2 Hwy Rte:
 Proj Description: SF Bay Area: Region-wide: Deploy advanced technologies along arterial to enhance mobility and safety across all modes, including Connected/Automated vehicles, demonstration/pilot queue jump lanes no longer than one quarter mile
 Revision Reason: Update the scope and funding plan to reflect that this project is being combined with REG170011
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$995,000,000 Review: PR
 040
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	1,449,500	-	910,000	539,500	-	-	-	-
PE	MTC-LOCAL	1,240,000	-	-	1,240,000	-	-	-	-
PE	STP-T5	9,915,000	-	7,000,000	2,915,000	-	-	-	-
CON	LOCAL GEN FUND	129,600	129,600	-	-	-	-	-	-
CON	STP-T5	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		13,734,100	1,129,600	7,910,000	4,694,500	-	-	-	-

CURRENT

TIP ID: REG170015 Revision: 2019-02 Version: 7 Status: ACTIVE CTIPS ID: 20600006288

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:60% | BUS:40% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Innovative Deployments to Enhance Arterials: Cat 1 Hwy Rte:
 Proj Description: SF Bay Area: Region-wide: Deploy advanced technologies along arterial to enhance mobility and safety across all modes, including demonstration/pilot queue jump lanes no longer than one quarter mile
 Revision Reason: Update the funding plan to clarify the phase description for \$2M in STP and \$266K in Local funds from CON to PE with no change in the scope or type of work being done
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$995,000,000 Review: PR
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	1,044,500	-	779,000	265,500	-	-	-	-
PE	STP-T5	8,045,000	-	6,000,000	2,045,000	-	-	-	-
CON	LOCAL GEN FUND	129,600	129,600	-	-	-	-	-	-
CON	STP-T5	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		10,219,100	1,129,600	6,779,000	2,310,500	-	-	-	-

End of Project REG170015

Report of TIP Revision 2019-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130026 **Revision:** 2019-04 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600005573
Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga
Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT
Project Name: Prospect Rd Complete Streets **Hwy Rte:**
Proj Description: Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between Highway 85 to the City Limits to the north (Lawrence Expressway): Reduce roads width to calm traffic and install bike/ped enhancement.
Revision Reason: Update the funding plan to add \$5K in FY20 CMAQ and \$648 in Local funds
Primary RTP ID: 17-07-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$446,000,000 **Review:** AA
RTP Description: Multimodal Streetscape
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	4,205,000	4,205,000	-	-	-	-	-	482,314
CON	CMAQ-T5	1,075,000	-	-	1,075,000	-	-	-	-
CON	LOCAL GEN FUND	434,278	295,000	-	139,278	-	-	-	-
Total Funding		5,979,278	4,765,000	-	1,214,278	-	-	-	482,314

CURRENT

TIP ID: SCL130026 **Revision:** 2019-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600005573
Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga
Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT
Project Name: Prospect Rd Complete Streets **Hwy Rte:**
Proj Description: Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between Highway 85 to the City Limits to the north (Lawrence Expressway): Reduce roads width to calm traffic and install bike/ped enhancement.
Revision Reason: 2019 TIP Update
Primary RTP ID: 17-07-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$446,000,000 **Review:** AA
RTP Description: Multimodal Streetscape
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	4,205,000	4,205,000	-	-	-	-	-	482,314
CON	CMAQ-T5	1,070,000	-	-	1,070,000	-	-	-	-
CON	LOCAL GEN FUND	433,630	295,000	-	138,630	-	-	-	-
Total Funding		5,973,630	4,765,000	-	1,208,630	-	-	-	482,314

End of Project SCL130026

Report of TIP Revision 2019-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-010037 Revision: 2019-04 Version: 30 Status: ACCEPTED CTIPS ID: 20600002267

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: EXPANSION
 Project Name: SF Muni Third St LRT Phase 2 - New Central Subway Hwy Rte:
 Proj Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.
 Revision Reason: Update the funding plan to change the source for \$7.4M in Local and \$8.6M in RTP-LRP to OBAG2 CMAQ and reprogram these funds to FY19 as they are being redirected from SF-130001
 Primary RTP ID: 17-05-0041 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,578,000,000 Review: PR
 040
 RTP Description: T-Third Phase II: Central Subway
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	5309-T3-NRS	36,310,980	36,310,980	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	4,142,132	4,142,132	-	-	-	-	-	-
ENV	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
PSE	5309-T3-NRS	47,690,426	47,690,426	-	-	-	-	-	-
PSE	CMAQ-T3	14,328,445	14,328,445	-	-	-	-	-	-
PSE	PROP-1B	15,244,096	15,244,096	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	27,118,669	27,118,669	-	-	-	-	-	-
PSE	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
ROW	PROP-1B	34,777,414	34,777,414	-	-	-	-	-	-
CON	5309-T3-NRS	845,547,401	845,547,401	-	-	-	-	-	-
CON	CMAQ-T3	26,696,555	26,696,555	-	-	-	-	-	-
CON	CMAQ-T5	15,980,000	-	15,980,000	-	-	-	-	-
CON	LOCAL GEN FUND	68,118,193	68,118,193	-	-	-	-	-	-
CON	PROP-1A	61,308,000	61,308,000	-	-	-	-	-	-
CON	PROP-1B	257,770,490	257,770,490	-	-	-	-	-	-
CON	RIP-T4	12,498,000	12,498,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	96,469,199	92,414,199	4,055,000	-	-	-	-	-
Total Funding		1,578,000,000	1,557,965,000	20,035,000	-	-	-	-	-

Report of TIP Revision 2019-04
(By Phase & Fund Source)

CURRENT

TIP ID: SF-010037	Revision: 2019-03	Version: 29	Status: ACTIVE	CTIPS ID: 20600002267
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: EXPANSION
Project Name:	SF Muni Third St LRT Phase 2 - New Central Subway			Hwy Rte:
Proj Description:	San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.			
Revision Reason:	Update the funding plan to add \$4M in FY19 CON Sales Tax and \$8.6M in FY23 CON RTP-LRP			
Primary RTP ID: 17-05-0041	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$1,578,000,000	Review: PR
RTP Description:	T-Third Phase II: Central Subway			
AQCTF Review:	Review Pending			
AQ Description:	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	5309-T3-NRS	36,310,980	36,310,980	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	4,142,132	4,142,132	-	-	-	-	-	-
ENV	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
PSE	5309-T3-NRS	47,690,426	47,690,426	-	-	-	-	-	-
PSE	CMAQ-T3	14,328,445	14,328,445	-	-	-	-	-	-
PSE	PROP-1B	15,244,096	15,244,096	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	27,118,669	27,118,669	-	-	-	-	-	-
PSE	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
ROW	PROP-1B	34,777,414	34,777,414	-	-	-	-	-	-
CON	5309-T3-NRS	845,547,401	845,547,401	-	-	-	-	-	-
CON	CMAQ-T3	26,696,555	26,696,555	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,502,000	75,502,000	-	-	-	-	-	-
CON	PROP-1A	61,308,000	61,308,000	-	-	-	-	-	-
CON	PROP-1B	257,770,490	257,770,490	-	-	-	-	-	-
CON	RIP-T4	12,498,000	12,498,000	-	-	-	-	-	-
CON	RTP-LRP	8,596,193	-	-	-	-	-	8,596,193	-
CON	SALESTAX-MEASURE	96,469,199	92,414,199	4,055,000	-	-	-	-	-
Total Funding		1,578,000,000	1,565,348,807	4,055,000	-	-	-	8,596,193	-

End of Project SF-010037

Report of TIP Revision 2019-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130001 Revision: 2019-04 Version: 6 Status: PROPOSED CTIPS ID: 20600005552

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: BUS:65% | BIKE/PED:35% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SF- Better Market Street Transportation Elements Hwy Rte:
 Proj Description: In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.

Revision Reason: Update the funding plan to change the year and source for \$16M in PE from FY22 OBAG2-STP to FY20 Sales Tax as the OBAG2 funds are redirected to SF-010037, for \$15M from FY23 RTP-RP to FY20 BUILD Grant funds and \$1.25M from FY23 RTP-LRP to FY20 Sales Tax

Primary RTP ID: 17-05-0016 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$415,000,000 Review: AA
 040

RTP Description: Better Market Street - Transportation Elements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	6,429,000	6,429,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	2,071,000	-	-	-	-	2,071,000	-	-
PE	SALESTAX-MEASURE	17,230,000	-	-	17,230,000	-	-	-	-
PE	STP-T5	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	500,000	-	-	-	-	500,000	-	-
CON	FEDERAL-OTHER	15,000,000	-	-	15,000,000	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	-
CON	RTP-LRP	371,270,000	-	-	-	-	-	371,270,000	-
Total Funding		415,000,000	7,429,000	-	32,230,000	-	4,071,000	371,270,000	-

CURRENT

TIP ID: SF-130001 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005552

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: BUS:65% | BIKE/PED:35% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SF- Better Market Street Transportation Elements Hwy Rte:
 Proj Description: In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-05-0016 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$415,000,000 Review: AA

RTP Description: Better Market Street - Transportation Elements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	6,429,000	6,429,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	2,071,000	-	-	-	-	2,071,000	-	-
PE	STP-T5	15,980,000	-	-	-	-	15,980,000	-	-
ROW	LOCAL GEN FUND	500,000	-	-	-	-	500,000	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	-
CON	RTP-LRP	387,520,000	-	-	-	-	-	387,520,000	-
Total Funding		415,000,000	7,429,000	-	-	-	20,051,000	387,520,000	-

End of Project SF-130001

Report of TIP Revision 2019-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110001 Revision: 2019-04 Version: 8 Status: ACCEPTED CTIPS ID: 20600004647

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-80 Express Lanes - Fairfield & Vacaville Ph I&II Hwy Rte: 80
 Proj Description: I-80 in Solano County from Red Top Rd to I-505: Convert existing HOV to HOT & Construct new HOT lanes from Air Base Parkway to I-505. Project also references RTP ID 230660
 Revision Reason: Update the funding plan to reprogram \$123M in SCCP funds as RTP-LRP funds and reprogram from CON FY18 to CON FY23
 Primary RTP ID: 17-10-0044 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$44,000,000 Review: AA
 RTP Description: I-80 Express Lanes in both directions: Airbase Parkway to Red Top Road
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	BT-RM2	10,900,000	10,900,000	-	-	-	-	-	-
PSE	BT-RM2	14,600,000	14,600,000	-	-	-	-	-	-
PE	BT-RM2	-	-	-	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
ROW	BT-664	1,100,000	1,100,000	-	-	-	-	-	-
CON	BT-664	78,500,000	78,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	123,000,000	-	-	-	-	-	123,000,000	-
Total Funding		228,100,000	105,100,000	-	-	-	-	123,000,000	-

CURRENT

TIP ID: SOL110001 Revision: 2019-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004647

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-80 Express Lanes - Fairfield & Vacaville Ph I&II Hwy Rte: 80
 Proj Description: I-80 in Solano County from Red Top Rd to I-505: Convert existing HOV to HOT & Construct new HOT lanes from Air Base Parkway to I-505. Project also references RTP ID 230660
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-10-0044 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$44,000,000 Review: AA
 RTP Description: I-80 Express Lanes in both directions: Airbase Parkway to Red Top Road
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	BT-RM2	10,900,000	10,900,000	-	-	-	-	-	-
PSE	BT-RM2	14,600,000	14,600,000	-	-	-	-	-	-
PE	BT-RM2	-	-	-	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
ROW	BT-664	1,100,000	1,100,000	-	-	-	-	-	-
CON	BT-664	78,500,000	78,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	SB1	123,000,000	123,000,000	-	-	-	-	-	-
Total Funding		228,100,000	228,100,000	-	-	-	-	-	-

End of Project SOL110001

Report of TIP Revision 2019-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170014 Revision: 2019-04 Version: 3 Status: ACCEPTED CTIPS ID: 20600006378

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Crocker Bridge Bike and Pedestrian Passage Hwy Rte:

Proj Description: Sonoma County: On existing north piers of Crocker Bridge: Construct a Class 1 bicycle and ped facility

Revision Reason: Update the funding plan to change the program year and source for \$1.28M in CON funds from FY23 RTP-LRP to FY22 STP

Primary RTP ID: 17-09-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$173,000,000 Review: PR

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	664,000	-	-	664,000	-	-	-	-
PE	LOCAL GEN FUND	86,000	-	-	86,000	-	-	-	-
CON	CMAQ-T5	1,145,000	-	-	-	-	1,145,000	-	-
CON	LOCAL GEN FUND	316,000	-	-	-	-	316,000	-	-
CON	STP-T5	1,280,000	-	-	-	-	1,280,000	-	-
Total Funding		3,491,000	-	-	750,000	-	2,741,000	-	-

CURRENT

TIP ID: SON170014 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006378

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Crocker Bridge Bike and Pedestrian Passage Hwy Rte:

Proj Description: Sonoma County: On existing north piers of Crocker Bridge: Construct a Class 1 bicycle and ped facility

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-09-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$173,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	664,000	-	-	664,000	-	-	-	-
PE	LOCAL GEN FUND	86,000	-	-	86,000	-	-	-	-
CON	CMAQ-T5	1,145,000	-	-	-	-	1,145,000	-	-
CON	LOCAL GEN FUND	316,000	-	-	-	-	316,000	-	-
CON	RTP-LRP	1,280,000	-	-	-	-	-	1,280,000	-
Total Funding		3,491,000	-	-	750,000	-	1,461,000	1,280,000	-

End of Project SON170014

Report of TIP Revision 2019-04 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170025 **Revision:** 2019-04 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006544

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: Lifeline Transportation Program Cycle 5 **Hwy Rte:**

Proj Description: SF Bay Area: Region-wide: 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$3.9M in STA and \$1.6M in 5307 funds

Primary RTP ID: 17-10-0011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$890,000,000 **Review:** PR
040

RTP Description: Lifeline, Community Based Transportation Program, and Mobility Management

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	6,805,264	-	6,805,264	-	-	-	-	-
CON	LOCAL GEN FUND	1,504,917	-	1,504,917	-	-	-	-	-
CON	STA-POP	15,567,119	-	15,567,119	-	-	-	-	-
Total Funding		23,877,300	-	23,877,300	-	-	-	-	-

CURRENT

TIP ID: VAR170025 **Revision:** 2019-03 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006544

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: Lifeline Transportation Program Cycle 5 **Hwy Rte:**

Proj Description: SF Bay Area: Region-wide: 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Carry grouped listing forward to the 2019 TIP

Primary RTP ID: 17-10-0011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$890,000,000 **Review:** PR

RTP Description: Lifeline, Community Based Transportation Program, and Mobility Management

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	5,223,782	-	5,223,782	-	-	-	-	-
CON	LOCAL GEN FUND	1,504,917	-	1,504,917	-	-	-	-	-
CON	STA-POP	11,647,867	-	11,647,867	-	-	-	-	-
Total Funding		18,376,566	-	18,376,566	-	-	-	-	-

End of Project VAR170025

Report of TIP Revision 2019-04
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$1,036,044,589	\$510,850,000	\$105,100,000	\$667,538,707	\$2,319,533,296	\$59,680,696	\$482,314
Proposed:	\$1,053,911,071	\$387,850,000	\$105,100,000	\$778,178,607	\$2,325,039,678	\$98,647,078	\$482,314
Delta:	\$17,866,482	-\$123,000,000	\$0	\$110,639,900	\$5,506,382	\$38,966,382	\$0

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: Lifeline Transportation Program
Cycle 5
(TIP ID- VAR170025)**

Last updated with TIP Revision 2019-04

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
1	Preservation of Existing Services in Communities of Concern	AC Transit	The project aims to continue and improve transit service to several key Communities of Concern in the southern, central and northern portions of Alameda County. The routes (Route 20, 40, 51A, 51B, 72, 800, and 801) serve low-income communities that have been identified because of spatial gaps in service in the Community Based Transportation Plan (CBTP).	2,051,426	83,748		1,514,825	3,649,999		2019
2	Route 14 Operating Assistance	LAVTA	Wheels Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station.	320,000				320,000		2019
3	Coliseum BART Elevator Renovation Project	BART	Renovation of two elevators at the Coliseum BART Station as part of Phase 1 for the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a community that is roughly 30% low-income.	720,000				720,000		2019
4	Operations Support for Route 2	Union City Transit	The Route 2 is the main east-west route in the area that connects the Union City Intermodal Station with job centers along the Whipple Road corridor, which includes a lot of manufacturing and distribution facilities. The route provides vital lifeline public transportation access for the Decoto neighborhood, an established Community of Concern in Union City.	182,512				182,512		2019
5	Preserve Operations in Central County Communities of Concern	County Connection (CCCTA)	Maintain existing services on routes in low income areas in Central Contra Costa County. The identified routes link low-income riders with employment centers, schools, retail and services.	752,666			14,057	766,723		2019
6	Pittsburg Bay Point Elevator Replacement	BART	Renovation of two elevators at the Pittsburg/Bay Point/Antioch BART Station as part of the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a Community of Concern.	-			954,259	954,259	238,565	2019
7	Preserve Operations in West County Communities of Concern	AC Transit	Maintain existing service on Lines 71, 76, 376, 800. These routes provide basic transportation services to AC Transit riders, 70 percent of whom are low income. All lines serve and/or are predominantly located in Communities of Concern. All lines presently provide service to employment, services, retail, schools, health care and coordination to BART stations. Funding this project would preserve existing headways and service span.	1,090,123				1,090,123		2019
8	Contra Costa College Connection: Increase Frequency on C3 Operations	WestCAT	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo. The Lifeline funding under this grant would allow WestCAT to decrease headways from 60 minutes to 30 minutes. WestCAT estimates the increased service will increase low income ridership 35-40% or approximately 26,000 new low income passenger trips annually.	250,000				250,000		2019
9	Bus Stop Improvements	Marin Transit	This project will fund bus stop improvements and real time transit information signs in the Canal neighborhood of San Rafael and additional real time transit information signs at high usage stops in the City of Novato.	24,545	1,292		174,163	200,000	18,996	2019
10	Imola Avenue/SR 29 Express Bus Improvement	Napa Valley Transportation Agency (NVTA)	Rehabilitation of the Park and Ride facility; and bicycle and pedestrian facilities on State Route 29 (SR-29) and Imola Avenue; northbound and southbound on/off ramps to serve Vine Transit express buses. Improvements will allow Vine Route 29, which provides service to the Vallejo Ferry Terminal and the El Cerrito del Norte BART station, to operate on the corridor.	295,846	7,567		150,398	453,811		2019
11	Expanding and Continuing Late Night Transit Service to Communities in Need	SFMTA	SFMTA will provide new late night service on the L Owl line along the Embarcadero to Fisherman's Wharf and continue providing Owl service on key segments of the 44 O'Shaughnessy line, 48 Quintara/24th Street Muni lines. This service provides transit access from a Community of Concern to activity centers.	1,732,392	44,315		801,563	2,578,270		2019
12	Wheelchair Accessible Taxi Incentive Program	SFMTA	This program provides financial incentives to increase the supply of accessible wheelchair ramp taxis available through the Paratransit program. The additional ramp taxis will be in general circulation, increasing mobility options citywide for wheelchair users.			75,000		75,000		2019
13	Enhanced Shop-a-Round and Van Gogh Recreational Shuttle Service	SFMTA	SFMTA will provide Shop-Around Shuttle service that seeks to provide group van transportation to and from grocery stores with driver assistance in carrying grocery bags for seniors and individuals with disabilities who do not meet ADA program requirements. It provides service seven days a week with two pick-up times available on			32,462		32,462		2019
14	Daly City Bayshore Shuttle	City of Daly City (via SamTrans)	Provide a circulator shuttle service connecting the Bayshore neighborhood in Daly City with transit and important destinations in the western portion of Daly City. The shuttle is free for passengers and operates for 14 hours, Monday through Friday, providing 11 round trips.	300,000				300,000		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
15	Operating Support for Expanded Route 17 Service	SamTrans	This project will continue funding the operation of existing Lifeline funded expanded fixed route service for SamTrans Route 17 on the Coastside of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week.	338,312				338,312		2019
16	Operating Support for SamCoast Service	SamTrans	This project will continue funding the operation of SamCoast, a general public demand response system on the Coastside of San Mateo County centered in Pescadero.	203,220		25,420		228,640		2019
17	San Mateo County Transportation Assistance for Low-Income Residents	Human Services Agency (via SamTrans)	The Transportation Assistance Program (TAP) will provide fares for public transportation (such as bus tickets or tokens and possibly bus passes) to low-income families and individuals who are receiving homeless and safety net services from a network of countywide provider agencies. The transportation assistance will assist clients with their transportation needs related to Self-Sufficiency and Family Strengthening activities such as: employment search, employment workshops, job interviews, emergency and health related needs, family counseling, trips to referral agencies, trips to homeless shelters, and housing search.	200,000		36,000		236,000		2019
18	DriveForward Vehicle Loan Program, San Mateo County	Peninsula Family Services (via VTA)	The DriveForward Vehicle Loan Program provides low-interest auto loans to individuals who are unable to access affordably-priced consumer loan financing. The loans, coupled with financial education credit repair assistance, help address transportation barriers so that individuals can pursue efforts at self-sufficiency, including work, education, asset building, and job training.				275,000	275,000	275,000	2019
19	Menlo Park Crosstown Shuttle	City of Menlo Park (via SamTrans)	The Menlo Park Crosstown Shuttle is a proposed expansion to the current "Midday Shuttle" (M1-Menlo Midday and M2-BelleHaven routes), which has been providing the Belle Haven community and other neighborhoods with reliable local transit since 1998. The shuttle primarily serves the low-income community by providing all-day access to essential destinations not otherwise available.	150,000	30,480	13,865		194,345		2019
20	Fixed Route 280	SamTrans	Route 280 provides vital connections which serve Communities of Concern between East Palo Alto, the Stanford Shopping Center, and the Palo Alto Caltrain Station. Route 280 provides residents of East Palo Alto access to public transit options for completing work trips without the use of an automobile.				276,311	276,311	276,311	2019
21	Bus Stop Enhancement Program	Valley Transportation Authority	This program will provide up to 100 new bus shelters, ADA enhancements, upgraded stop amenities such as benches, lighting, trash receptacles, and digital real-time displays at various bus stops located along high ridership corridors and in Community-Based Transportation Plan study areas.	2,405,763	40,815	101,083	1,581,482	4,129,143		2019
22	Mobility Assistance Program (MAP)	Valley Transportation Authority	This program seeks to provide several reduced cost and no-cost transportation options to all qualified low-income individuals and families in Santa Clara County with an emphasis on CalWORKSs Program participants, older adult workers, and disabled and low income individuals. Programs include door-to-door rides, supporting public transit use with a focus on residents of MTC's designated Communities of Concern.	785,345	40,815	101,082		927,242		2019
23	Reduced Fare Local Taxi Program	Fairfield and Suisun Transit	The reduced fare Taxi Program provides a subsidized taxi for seniors or people with disability residing in Fairfield or Suisun City.	141,836				141,836		2019
24	SolTrans Route 1 - Maintain Lifeline Fixed Route Service	SolTrans	The funding request is for SolTrans fixed route 1 which services the communities of concern in Vallejo.	600,000				600,000		2019
25	Solano County Intercity Taxi Scrip Program	Solano Transportation Authority	The Intercity Taxi Card Program provides a subsidized taxi for seniors or people with disability residing in Solano County.	200,000				200,000		2019
26	SolanoExpress Blue Line Expanded Service (Fairfield)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				236,460	236,460	236,460	2019
27	SolanoExpress Blue Line Expanded Service (Vacaville)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				102,657	102,657	102,657	2019
28	SolTrans Route 2 - Maintain Lifeline Fixed Route Service (Vallejo)	SolTrans	The funding request is for SolTrans Fixed Route 2 which services the communities of concern in Vallejo.				300,929	300,929	300,929	2019
29	Petaluma Transit Weekend Service	Petaluma Transit	Project will support continued fixed route bus service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	132,107	3,361	8,004	51,053	194,525		2019
30	Lifeline Route Operations	Santa Rosa CityBus	Project will support continued operations of Santa Rosa CityBus Lifeline routes serving the Roseland Community of Concern in the City of Santa Rosa.	383,261	9,804	23,167	148,112	564,344		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
31	CNG Bus Purchase	Sonoma County Transit	Project will assist with the purchase of one compressed natural gas (CNG) transit coach. The new CNG buses would be deployed on routes primarily serving the Healdsburg, Lower Russian River and Sonoma-Springs CBTP areas. The timely replacement of Sonoma County Transit's CNG buses ensures comfortable and reliable public transit service throughout the fixed-route system.				223,995	223,995	55,999	2019
32	Feeder Bus Service in Healdsburg, Lower Russian River and Sonoma-Springs Areas	Sonoma County Transit	Project will continue peak commute feeder bus service on routes providing service within the Healdsburg, Lower Russian River and Sonoma – Springs CBTP areas. SCT routes 52, 53, 54, and 56 provide feeder bus connections to SMART's passenger rail service and enhanced peak commute service between various outlying low-income areas and where the majority of jobs and services are located within the cities of Santa Rosa and Petaluma.	579,621	14,845	35,019		629,485		2019
33	Participatory Budget Pilot Reserve - San Francisco Bayview Hunter's Point Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through SFMTA's Bayview Hunter's Point Community Based Transportation Plan and PB Pilot program.	600,000				600,000		2019
34	Participatory Budget Pilot Reserve - City of Vallejo Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through Solano Transportation Authority's City of Vallejo Community Based Transportation Plan and PB Pilot program.	400,000				400,000		2019
Total Programming				14,838,975	277,042	451,102	6,805,264	22,372,383	1,504,917	

Notes

(1) Because the FY 18 actual STA amounts will be confirmed by the State Controller after July 2018, only 95 percent of each county's STA amount will be available to be claimed by project sponsors until further notice. The County Lifeline Program Administrators programmed 95 percent of their county's STA amount, and then developed a contingency plan for the remaining five percent should it be available. Some agencies have contingencies unprogrammed.

(2) Santa Clara County projects are pending Santa Clara Valley Transportation Authority Board and County Board of Supervisors approval.

(3) Funds are being reserved for each PB Pilot program as listed. Specific projects will be amended and add into this Cycle 5 program, once projects have been recommended through the PB Pilot program process.