

**TIP Revision Summary
2019-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA150043	Oakland	Oakland: Shattuck and Claremont Bike/Ped Imps	Update the funding plan to reprogram \$1.2M in CON HSIP and \$136K in CON Local from FY22 to FY20 to reflect obligation	\$0	0.0%
MRN170012	San Rafael	Francisco Boulevard East Sidewalk Widening	Update the funding plan to reprogram \$707K in local funds from CON FY21 to various phases in prior years, add \$680K in prior year local funds and reflect the use of toll credits in lieu of match for CON	\$680,000	10.0%
System: State Highway					
CC-170018	Contra Costa Transportation Authority (CCTA)	SR-4 Operational Improvements - Initial Phases	Update the funding plan to change the source for \$1.1M in FY22 PSE CMAQ to STP	\$0	0.0%
VAR170017	Caltrans	GL: Railroad-Highway Crossing	Update the funding plan to add \$3.5M in FY20 Section 130 funds and update the back-up listing to reflect the latest information from Caltrans	\$3,538,350	21.0%
System: Transit					
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Update the funding plan to change the source for \$10.2M in FY22 CON funds from CMAQ to STP	\$0	0.0%
VAR170026	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY19 and FY20	Update the funding plan and back-up listing to reflect the latest programming decisions	-\$264,555	-4.5%
Total Funding Change:				\$3,953,795	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$85,575,012	\$18,393,929	\$22,600,000	\$295,914,864	\$422,483,805	\$115,755,763
Proposed:	\$89,167,983	\$18,393,929	\$22,600,000	\$296,275,688	\$426,437,600	\$118,322,558
Delta:	\$3,592,971	\$0	\$0	\$360,824	\$3,953,795	\$2,566,795

Report of TIP Revision 2019-26 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150043 Revision: 2019-26 Version: 4 Status: ACCEPTED CTIPS ID: 20600005999

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Oakland: Shattuck and Claremont Bike/Ped Imps Hwy Rte:
 Proj Description: HSIP7-04-016 Oakland: On Claremont from Telegraph to Clifton: Implement road diet with bike lanes; Shattuck at 49th, 51St, 59th St, Alactraz: Construct crosswalk enhancements, RRFBs, bulb-out, and/or median refuges; at Shattuck/Alcatraz: prot. left-turn

Revision Reason: Update the funding plan to reprogram \$1.2M in CON HSIP and \$136K in CON Local from FY22 to FY20 to reflect obligation

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: PR
 040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HSIP-T5	180,900	180,900	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,100	20,100	-	-	-	-	-	-
CON	HSIP-T5	1,223,190	-	-	1,223,190	-	-	-	-
CON	LOCAL GEN FUND	135,910	-	-	135,910	-	-	-	-
Total Funding		1,560,100	201,000	-	1,359,100	-	-	-	-

CURRENT

TIP ID: ALA150043 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005999

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Oakland: Shattuck and Claremont Bike/Ped Imps Hwy Rte:
 Proj Description: HSIP7-04-016 Oakland: On Claremont from Telegraph to Clifton: Implement road diet with bike lanes; Shattuck at 49th, 51St, 59th St, Alactraz: Construct crosswalk enhancements, RRFBs, bulb-out, and/or median refuges; at Shattuck/Alcatraz: prot. left-turn

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HSIP-T5	180,900	180,900	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,100	20,100	-	-	-	-	-	-
CON	HSIP-T5	1,223,190	-	-	-	-	1,223,190	-	-
CON	LOCAL GEN FUND	135,910	-	-	-	-	135,910	-	-
Total Funding		1,560,100	201,000	-	-	-	1,359,100	-	-

End of Project ALA150043

Report of TIP Revision 2019-26 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170018 Revision: 2019-26 Version: 5 Status: ACCEPTED CTIPS ID: 20600006245

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT
 Project Name: SR-4 Operational Improvements - Initial Phases Hwy Rte: 4
 Proj Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding general purpose and auxiliary lanes at various locations
 Revision Reason: Update the funding plan to change the source for \$1.1M in FY22 PSE CMAQ to STP
 Primary RTP ID: 17-02-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$144,000,000 Review: AA
 040
 RTP Description: SR-4 Operational Improvements - Initial Phases
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,100,000	-	2,100,000	-	-	-	-	-
PSE	LOCAL GEN FUND	143,000	-	-	-	-	143,000	-	-
PSE	RIP-T5	7,500,000	-	-	-	-	7,500,000	-	-
PSE	STP-T4	1,100,000	-	-	-	-	1,100,000	-	-
ROW	SALESTAX-MEASURE	250,000	-	-	-	-	250,000	-	-
CON	RTP-LRP	132,907,000	-	-	-	-	-	132,907,000	-
Total Funding		144,000,000	-	2,100,000	-	-	8,993,000	132,907,000	-

CURRENT

TIP ID: CC-170018 Revision: 2019-13 Version: 4 Status: ACTIVE CTIPS ID: 20600006245

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT
 Project Name: SR-4 Operational Improvements - Initial Phases Hwy Rte: 4
 Proj Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding general purpose and auxiliary lanes at various locations
 Revision Reason: Update the funding plan to change the program year, phase and source for \$1.1M from FY25 CON RTP-LRP to FY22 PSE CMAQ funds and for \$143K from FY25 CON RTP-LRP to FY22 PSE Other Local
 Primary RTP ID: 17-02-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$144,000,000 Review: AA
 RTP Description: SR-4 Operational Improvements - Initial Phases
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,100,000	-	2,100,000	-	-	-	-	-
PSE	CMAQ-T4	1,100,000	-	-	-	-	1,100,000	-	-
PSE	LOCAL GEN FUND	143,000	-	-	-	-	143,000	-	-
PSE	RIP-T5	7,500,000	-	-	-	-	7,500,000	-	-
ROW	SALESTAX-MEASURE	250,000	-	-	-	-	250,000	-	-
CON	RTP-LRP	132,907,000	-	-	-	-	-	132,907,000	-
Total Funding		144,000,000	-	2,100,000	-	-	8,993,000	132,907,000	-

End of Project CC-170018

Report of TIP Revision 2019-26 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN170012 **Revision:** 2019-26 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006265

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Francisco Boulevard East Sidewalk Widening **Hwy Rte:**

Proj Description: In San Rafael: Francisco Blvd East and Grand Ave from Vivian St to Grand Avenue Bridge: Widen existing sidewalk and provide streetscape elements

Revision Reason: Update the funding plan to reprogram \$707K in local funds from CON FY21 to various phases in prior years, add \$680K in prior year local funds and reflect the use of toll credits in lieu of match for CON

Primary RTP ID: 17-03-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,000,000 **Review:** AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	550,000	550,000	-	-	-	-	-	-
ROW	GASTAX	262,000	262,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	575,000	575,000	-	-	-	-	-	-
CON	ATP-REG	4,025,000	-	-	4,025,000	-	-	-	461,668
CON	CMAQ-T5	2,100,000	-	-	-	2,100,000	-	-	240,870
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		7,512,000	1,387,000	-	4,025,000	2,100,000	-	-	702,538

CURRENT

TIP ID: MRN170012 **Revision:** 2019-03 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006265

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Francisco Boulevard East Sidewalk Widening **Hwy Rte:**

Proj Description: In San Rafael: Francisco Blvd East and Grand Ave from Vivian St to Grand Avenue Bridge: Widen existing sidewalk and provide streetscape elements

Revision Reason: Update the project description to remove references to Grand Ave Bridge as this work is being done on MRN150008

Primary RTP ID: 17-03-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,000,000 **Review:** AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	ATP-REG	4,025,000	-	-	4,025,000	-	-	-	-
CON	CMAQ-T5	2,100,000	-	-	-	2,100,000	-	-	-
CON	LOCAL GEN FUND	707,000	-	-	707,000	-	-	-	-
Total Funding		6,832,000	-	-	4,732,000	2,100,000	-	-	-

End of Project MRN170012

Report of TIP Revision 2019-26 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170022 Revision: 2019-26 Version: 8 Status: PROPOSED CTIPS ID: 20600006446

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Clipper® 2.0 Fare Payment System Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to change the source for \$10.2M in FY22 CON funds from CMAQ to STP

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,735,000,000 Review: PR
 040

RTP Description: Clipper

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	14,127,879	-	-	14,127,879	-	-	-	-
CON	BT-RM1	9,600,000	-	9,600,000	-	-	-	-	-
CON	BT-RM2	13,000,000	-	9,000,000	4,000,000	-	-	-	-
CON	CMAQ-T4	1,800,000	1,800,000	-	-	-	-	-	-
CON	LCTOP	3,770,929	-	3,770,929	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	-	850,000	-	-	-	-	-
CON	PROP-1B	398,000	-	398,000	-	-	-	-	-
CON	RTP-LRP	156,436,429	-	-	-	-	-	156,436,429	-
CON	SB1	10,200,000	-	10,200,000	-	-	-	-	-
CON	STP-T4	2,936,763	2,300,000	-	-	636,763	-	-	-
CON	STP-T5	34,200,000	-	-	-	13,863,237	20,336,763	-	-
Total Funding		247,320,000	4,100,000	33,818,929	18,127,879	14,500,000	20,336,763	156,436,429	-

CURRENT

TIP ID: REG170022 Revision: 2019-23 Version: 7 Status: ACTIVE CTIPS ID: 20600006446

Sponsoring Agency: MTC Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Clipper® 2.0 Fare Payment System Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update funding plan to add \$1.8M CMAQ and \$2.3M STP from REG090045, \$9.6M Bridge Tolls, \$3.8M LCTOP, \$398K Prop-1B, \$10.2M SB1-SGR, \$850K Local and \$156M RTP-LRP as approved by the Commission in September 2018, and reprogram existing funds between years

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$1,735,000,000 Review: PR

RTP Description: Clipper

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	14,127,879	-	-	14,127,879	-	-	-	-
CON	BT-RM1	9,600,000	-	9,600,000	-	-	-	-	-
CON	BT-RM2	13,000,000	-	9,000,000	4,000,000	-	-	-	-
CON	CMAQ-T4	1,800,000	1,800,000	-	-	-	-	-	-
CON	CMAQ-T5	10,200,000	-	-	-	-	10,200,000	-	-
CON	LCTOP	3,770,929	-	3,770,929	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	-	850,000	-	-	-	-	-
CON	PROP-1B	398,000	-	398,000	-	-	-	-	-
CON	RTP-LRP	156,436,429	-	-	-	-	-	156,436,429	-
CON	SB1	10,200,000	-	10,200,000	-	-	-	-	-
CON	STP-T4	2,936,763	2,300,000	-	-	636,763	-	-	-
CON	STP-T5	24,000,000	-	-	-	13,863,237	10,136,763	-	-
Total Funding		247,320,000	4,100,000	33,818,929	18,127,879	14,500,000	20,336,763	156,436,429	-

End of Project REG170022

Report of TIP Revision 2019-26 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170017 Revision: 2019-26 Version: 8 Status: ACCEPTED CTIPS ID: 20600006236

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: GL: Railroad-Highway Crossing Hwy Rte:
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan to add \$3.5M in FY20 Section 130 funds and update the back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: AA
 040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	FEDERAL-OTHER	20,371,288	13,083,613	-	7,287,675	-	-	-	1,500,690
Total Funding		20,371,288	13,083,613	-	7,287,675	-	-	-	1,500,690

CURRENT

TIP ID: VAR170017 Revision: 2019-25 Version: 7 Status: ACTIVE CTIPS ID: 20600006236

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: GL: Railroad-Highway Crossing Hwy Rte:
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$3.7M in Section 130/Grade Crossing funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: AA

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	FEDERAL-OTHER	16,832,938	13,083,613	-	3,749,325	-	-	-	1,500,690
Total Funding		16,832,938	13,083,613	-	3,749,325	-	-	-	1,500,690

End of Project VAR170017

**Report of TIP Revision 2019-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170026 **Revision:** 2019-26 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006545

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY19 and FY20 **Hwy Rte:**

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5311-T5	3,344,777	-	1,626,236	1,718,541	-	-	-	-
CON	5311F-T5	283,186	-	283,186	-	-	-	-	-
CON	LOCAL GEN FUND	2,046,249	-	1,055,968	990,281	-	-	-	-
Total Funding		5,674,212	-	2,965,390	2,708,822	-	-	-	-

CURRENT

TIP ID: VAR170026 **Revision:** 2019-07 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006545

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY19 and FY20 **Hwy Rte:**

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan to add \$283K in FY19 CON 5311(f) and \$126K in FY19 CON Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5311-T5	3,290,156	-	1,626,236	1,663,920	-	-	-	-
CON	5311F-T5	283,186	-	283,186	-	-	-	-	-
CON	LOCAL GEN FUND	2,365,425	-	1,055,968	1,309,457	-	-	-	-
Total Funding		5,938,767	-	2,965,390	2,973,377	-	-	-	-

End of Project VAR170026

Report of TIP Revision 2019-26
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$85,575,012	\$18,393,929	\$22,600,000	\$295,914,864	\$422,483,805	\$115,755,763	\$1,500,690
Proposed:	\$89,167,983	\$18,393,929	\$22,600,000	\$296,275,688	\$426,437,600	\$118,322,558	\$2,203,228
Delta:	\$3,592,971	\$0	\$0	\$360,824	\$3,953,795	\$2,566,795	\$702,538

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: Section 130 – Railroad/Highway
Crossing Projects
(TIP ID – VAR170017)**

Last updated with TIP Revision 2019-26

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2019-20

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754904B	San Mateo	California Department of Transportation, Division of Rail and Mass Transportation/City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 5th Avenue and Caltrain in the City of San Mateo/County of San Mateo	In the County of San Mateo	\$3,749,325
4	754903U	San Mateo	California Department of Transportation, Division of Local Assistance /City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 4th Ave and Caltrain in the City of San Mateo/County of San Mateo	In the City of San Mateo	\$3,538,350
2 Projects						\$7,287,675

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2017-18

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754998E	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain in the City of Palo Alto, County of Santa Clara	In the County of Santa Clara at the intersection of Churchill Avenue and Caltrain tracks.	\$6,516,000
1 Project						\$6,516,000

**Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY 2016-17**

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	755037B	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara	In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks.	\$3,823,625
4	750037J	Alameda	California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont	Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda	In the County of Alameda at Dusterberry Way in Union Pacific tracks.	\$1,363,988
4	749965G	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the City of Santa Clara	In the City of Santa Clara, in the County of Santa Clara at the intersection of Agnew Road and Union Pacific Railroad tracks.	\$1,380,000
1 Project						\$6,567,613

**GL: FTA 5311 Rural Area Program
FY2018-19 and FY2019-20
(TIP ID – VAR170026)**

Last updated with Revision 2019-26

FTIP Back-up List for FTA Section 5311 FY 2020 Rural Area Formula Program TIP ID: VAR170026

As Updated with TIP Revision 2019-26

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2020	\$231,638	\$187,010	\$418,648
2	NAP	Napa Valley Transportation Authority	Operating Assistance (Northern Napa Co.)	2020	\$233,844	\$188,791	\$422,635
3	SM	San Mateo County Transit District	Operating Assistance (Coastside, Rt. 17)	2020	\$173,369	\$139,967	\$313,336
4	SCL	Santa Clara Valley Transportation Authority	Operating Assistance (Rt. 68)	2020	\$88,590	\$71,522	\$160,112
5	SOL	City of Dixon	Solano Express Bus Stop (Transit Capital)	2020	\$50,000	\$6,478	\$56,478
6	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2020	\$255,123	\$205,970	\$461,093
7	SOL	Rio Vista Delta Breeze	Operating Assistance	2020	\$150,000	\$121,101	\$271,101
8	SON	Sonoma County Transit	Transit Vehicle Replacement	2020	\$535,977	\$69,442	\$605,419
Section 5311 Subtotal					\$1,718,541	\$990,281	\$2,708,822
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Total Grouped Listing					\$1,718,541	\$990,281	\$2,708,822

FTIP Back-up List for FTA Section 5311 FY 2019 Rural Area Formula Program TIP ID: VAR170026

As Updated with TIP Revision 2019-26

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	CC	CCCTA (County Connection)	Operating Assistance (Rural Contra Costa County)	2019	\$52,524	\$42,405	\$94,929
2	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2019	\$215,087	\$173,648	\$388,735
3	NAP	Napa Valley Transportation Authority	Operating Assistance (Northern Napa Co.)	2019	\$214,413	\$173,103	\$387,516
4	SM	San Mateo County Transit District	Operating Assistance (Coastside, Rt. 17)	2019	\$158,411	\$127,892	\$286,303
5	SCL	Santa Clara Valley Transportation Authority	Operating Assistance (Rt. 68)	2019	\$81,816	\$66,053	\$147,868
6	SOL	Rio Vista Delta Breeze	Operating Assistance	2019	\$135,000	\$108,991	\$243,991
7	SOL	Rio Vista Delta Breeze	Transit Vehicle Replacement	2019	\$75,000	\$9,717	\$84,717
8	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2019	\$203,235	\$164,079	\$367,314
9	SON	Sonoma County Transit	Transit Vehicle Replacement	2019	\$490,750	\$63,582	\$554,332
Section 5311 Subtotal					\$1,626,236	\$929,469	\$2,555,705
Section 5311(f) Intercity Bus Program							
10	NAP	Napa Valley Transportation Authority	Operating Assistance	2019	\$283,186	\$126,499	\$409,685
Section 5311f Subtotal					\$283,186	\$126,499	\$409,685
Total Grouped Listing					\$1,909,422	\$1,055,968	\$2,965,390