

TIP Revision Summary 2019-41

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-170020	Contra Costa County	Fred Jackson Way First Mile/Last Mile Connection	Update the funding plan to reprogram \$123K in Local funds from ENV to PSE, \$200K in ATP from ROW to CON and \$300K in Local from ROW to CON and reprogram funds among years	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$94,090,513	11.6%
System: State Highway					
NAP170009	Napa (City)	Silverado Trail Five-Way Intersection Improvements	Update the funding plan to change the source for \$2M in CON from CMAQ to RTP-LRP as the CMAQ funds are being transferred to NAP170003 and reprogram the RTP-LRP funds to FY25	\$0	0.0%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$29M in SHOPP funds	\$29,073,000	1.7%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$40M in SHOPP funds	\$40,068,000	4.5%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$50.7M in SHOPP funds	\$50,669,000	6.4%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.7M in SHOPP funds	\$2,656,000	0.2%
System: Transit					
NAP170003	Napa Valley Transportation Authority	NVTA- Vine Transit Bus Maintenance Facility	Update the funding plan to add \$2M in CMAQ funds that are being transferred from NAP170009	\$2,000,000	10.0%
SCL190032	Mountain View	Rengstorff Grade Separation	Update the funding plan to change the source for \$15M from Other Local to RTP-LRP and reprogram these funds to FY25	\$0	0.0%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to change the source for \$97M from RTP-LRP to local funds, reprogram funds between years and add \$10K in Local funds	\$10,139	0.0%
SF-990022	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: ADA Paratransit Operating Support	Update the funding plan to remove \$1M in FY20 5307 and \$250K in FY20 Local funds	-\$1,250,000	-0.5%
VAR170025	Metropolitan Transportation Commission (MTC)	GL: Lifeline Transportation Program Cycle 5 and 6	Update the funding plan and back-up listing to reflect the programming of Cycle 6 along with \$5.4M in FY21 5307 and \$3.3M in FY21 Local funds	\$8,755,226	36.7%
Total Funding Change:				\$226,071,878	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$812,809,311	\$4,717,844,091	\$59,118,014	\$1,391,879,629	\$6,981,651,045	\$3,167,681,841
Proposed:	\$841,510,589	\$4,839,955,338	\$59,118,014	\$1,467,138,982	\$7,207,722,923	\$3,384,713,636
Delta:	\$28,701,278	\$122,111,247	\$0	\$75,259,353	\$226,071,878	\$217,031,795

Report of TIP Revision 2019-41 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170020 **Revision:** 2019-41 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600006262

Sponsoring Agency: CC County **Implementing Agency:** CC County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Fred Jackson Way First Mile/Last Mile Connection **Hwy Rte:**

Proj Description: In Richmond: On Fred Jackson Way from Grove Avenue to Wildcat Creek Trail: Construct ADA accessible sidewalks with street trees; and from Wildcat Creek to Brookside Dr: Construct pedestrian path and Class II bike lanes

Revision Reason: Update the funding plan to reprogram \$123K in Local funds from ENV to PSE, \$200K in ATP from ROW to CON and \$300K in Local from ROW to CON and reprogram funds among years

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$162,000,000 **Review:** PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	238,000	-	238,000	-	-	-	-	-
PSE	ATP-REG	161,000	-	-	161,000	-	-	-	-
PSE	LOCAL GEN FUND	261,000	-	261,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	218,000	-	-	218,000	-	-	-	-
PSE	STATE-OTHER	70,000	-	-	70,000	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	144,000	-	-	144,000	-	-	-	-
CON	ATP-REG	3,137,000	-	-	-	3,137,000	-	-	-
CON	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	SALESTAX-MEASURE	100,000	-	-	-	100,000	-	-	-
CON	STATE-OTHER	164,000	-	-	-	164,000	-	-	-
Total Funding		4,693,000	-	499,000	593,000	3,601,000	-	-	-

CURRENT

TIP ID: CC-170020 **Revision:** 2019-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006262

Sponsoring Agency: CC County **Implementing Agency:** CC County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Fred Jackson Way First Mile/Last Mile Connection **Hwy Rte:**

Proj Description: In Richmond: On Fred Jackson Way from Grove Avenue to Wildcat Creek Trail: Construct ADA accessible sidewalks with street trees; and from Wildcat Creek to Brookside Dr: Construct pedestrian path and Class II bike lanes

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$162,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	360,762	-	-	360,762	-	-	-	-
PSE	ATP-REG	161,000	-	-	161,000	-	-	-	-
PSE	LOCAL GEN FUND	356,238	-	95,238	261,000	-	-	-	-
PSE	STATE-OTHER	70,000	-	70,000	-	-	-	-	-
ROW	ATP-REG	200,000	-	-	200,000	-	-	-	-
ROW	LOCAL GEN FUND	444,000	-	244,000	200,000	-	-	-	-
CON	ATP-REG	2,937,000	-	-	-	2,937,000	-	-	-
CON	STATE-OTHER	164,000	-	-	164,000	-	-	-	-
Total Funding		4,693,000	-	409,238	1,346,762	2,937,000	-	-	-

End of Project CC-170020

Report of TIP Revision 2019-41 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP170009 Revision: 2019-41 Version: 4 Status: PROPOSED CTIPS ID: 20600006500

Sponsoring Agency: Napa Implementing Agency: Napa
 Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Silverado Trail Five-Way Intersection Improvements Hwy Rte: 121
 Proj Description: City of Napa: At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave: Construct roundabout. Project will be constructed in phases.
 Revision Reason: Update the funding plan to change the source for \$2M in CON from CMAQ to RTP-LRP as the CMAQ funds are being transferred to NAP170003 and reprogram the RTP-LRP funds to FY25
 Primary RTP ID: 17-04-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,000,000 Review: PR
 RTP Description: Roadway Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	AC-STATE	420,000	420,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	1,748,000	248,000	-	-	-	1,500,000	-	-
PSE	AC-STATE	510,000	-	-	-	510,000	-	-	-
PSE	LOCAL GEN FUND	1,500,000	-	-	-	-	-	1,500,000	-
ROW	AC-STATE	340,000	-	-	-	-	-	340,000	-
ROW	LOCAL GEN FUND	500,000	-	-	-	-	-	500,000	-
ROW	RIP-T5	1,153,000	-	-	-	-	-	1,153,000	-
ROW-SU	AC-STATE	150,000	-	-	-	-	-	150,000	-
CON	AC-STATE	1,960,000	-	-	-	-	-	1,960,000	-
CON	LOCAL GEN FUND	260,000	-	-	-	-	260,000	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON-CE	AC-STATE	520,000	-	-	-	-	-	520,000	-
Total Funding		11,061,000	668,000	-	-	510,000	1,760,000	8,123,000	-

CURRENT

TIP ID: NAP170009 Revision: 2019-36 Version: 3 Status: ACTIVE CTIPS ID: 20600006500

Sponsoring Agency: Napa Implementing Agency: Napa
 Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Silverado Trail Five-Way Intersection Improvements Hwy Rte: 121
 Proj Description: City of Napa: At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave: Construct roundabout. Project will be constructed in phases.
 Revision Reason: Update the funding plan to add \$458K in Local funds and reprogram funds between years and phases including reprogramming the ROW phase to outside the active years of the TIP
 Primary RTP ID: 17-04-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,000,000 Review: PR
 RTP Description: Roadway Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	AC-STATE	420,000	420,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	1,748,000	248,000	-	-	-	1,500,000	-	-
PSE	AC-STATE	510,000	-	-	-	510,000	-	-	-
PSE	LOCAL GEN FUND	1,500,000	-	-	-	-	-	1,500,000	-
ROW	AC-STATE	340,000	-	-	-	-	-	340,000	-
ROW	LOCAL GEN FUND	500,000	-	-	-	-	-	500,000	-
ROW	RIP-T5	1,153,000	-	-	-	-	-	1,153,000	-
ROW-SU	AC-STATE	150,000	-	-	-	-	-	150,000	-
CON	AC-STATE	1,960,000	-	-	-	-	-	1,960,000	-
CON	CMAQ-T5	2,000,000	-	-	-	-	2,000,000	-	-
CON	LOCAL GEN FUND	260,000	-	-	-	-	260,000	-	-
CON-CE	AC-STATE	520,000	-	-	-	-	-	520,000	-
Total Funding		11,061,000	668,000	-	-	510,000	3,760,000	6,123,000	-

End of Project NAP170009

Report of TIP Revision 2019-41 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL190032 **Revision:** 2019-41 **Version:** 2 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Mountain View **Implementing Agency:** Mountain View

Trans. System: TRANSIT **Mode:**RAIL:85% | BIKE/PED:10% | AUTO:5% **Project Type:** COMMUTER RAIL **Purpose:** SYSTMGMT

Project Name: Rengstorff Grade Separation **Hwy Rte:**

Proj Description: Mountain View: At the intersection of Rengstorff Ave and the Caltrain right-of-way: Grade separate Caltrain at Rengstorff Avenue

Revision Reason: Update the funding plan to change the source for \$15M from Other Local to RTP-LRP and reprogram these funds to FY25

Primary RTP ID: 17-07-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$800,000,000 **Review:** PR

RTP Description: Caltrain Grade Separations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	3,850,000	-	3,850,000	-	-	-	-	-
PSE	RTP-LRP	3,000,000	-	-	-	-	-	3,000,000	-
PSE	SALESTAX-MEASURE	21,500,000	-	-	-	-	21,500,000	-	-
ROW	SALESTAX-MEASURE	30,000,000	-	-	-	-	30,000,000	-	-
CON	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
CON	SALESTAX-MEASURE	80,000,000	-	-	-	-	-	80,000,000	-
Total Funding		150,350,000	-	3,850,000	-	-	51,500,000	95,000,000	-

CURRENT

TIP ID: SCL190032 **Revision:** 2019-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:**

Sponsoring Agency: Mountain View **Implementing Agency:** Mountain View

Trans. System: TRANSIT **Mode:**RAIL:85% | BIKE/PED:10% | AUTO:5% **Project Type:** COMMUTER RAIL **Purpose:** SYSTMGMT

Project Name: Rengstorff Grade Separation **Hwy Rte:**

Proj Description: Mountain View: At the intersection of Rengstorff Ave and the Caltrain right-of-way: Grade separate Caltrain at Rengstorff Avenue

Revision Reason: Amend a new exempt project into the TIP with \$18.9M in TIF/Business License funds and \$131.5M in Sales Tax funds

Primary RTP ID: 17-07-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$800,000,000 **Review:** PR

RTP Description: Caltrain Grade Separations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	3,850,000	-	3,850,000	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000,000	-	-	-	-	3,000,000	-	-
PSE	SALESTAX-MEASURE	21,500,000	-	-	-	-	21,500,000	-	-
ROW	SALESTAX-MEASURE	30,000,000	-	-	-	-	30,000,000	-	-
CON	LOCAL GEN FUND	12,000,000	-	-	-	-	-	12,000,000	-
CON	SALESTAX-MEASURE	80,000,000	-	-	-	-	-	80,000,000	-
Total Funding		150,350,000	-	3,850,000	-	-	54,500,000	92,000,000	-

End of Project SCL190032

Report of TIP Revision 2019-41 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090012 Revision: 2019-41 Version: 12 Status: ACCEPTED CTIPS ID: 20600004361

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: EXPANSION

Project Name: Light Rail Vehicle Procurement Hwy Rte:

Proj Description: SFMTA: Fleet-wide: Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service

Revision Reason: Update the funding plan to change the source for \$97M from RTP-LRP to local funds, reprogram funds between years and add \$10K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	13,220,000	-	-	-	13,220,000	-	-	-
CON	BT-RM1	59,118,014	-	-	59,118,014	-	-	-	-
CON	CMAQ-T4	10,227,539	10,227,539	-	-	-	-	-	-
CON	LOCAL GEN FUND	208,098,540	8,000,000	161,850,636	38,247,904	-	-	-	-
CON	PRIVATE	20,459,409	-	-	-	-	20,459,409	-	-
CON	RTP-LRP	510,811,658	-	-	-	-	-	510,811,658	-
CON	SALESTAX-MEASURE	191,885,171	-	131,153,150	60,732,021	-	-	-	-
CON	SB1	26,867,000	-	26,867,000	-	-	-	-	-
CON	STATE-OTHER	86,273,000	86,273,000	-	-	-	-	-	-
Total Funding		1,126,960,331	104,500,539	319,870,786	158,097,939	13,220,000	20,459,409	510,811,658	-

CURRENT

TIP ID: SF-090012 Revision: 2019-30 Version: 11 Status: ACTIVE CTIPS ID: 20600004361

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: EXPANSION

Project Name: Light Rail Vehicle Procurement Hwy Rte:

Proj Description: SFMTA: Fleet-wide: Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service

Revision Reason: Updating the funding plan to add \$13.2M in FY21 CON 5337 and \$1.3M in FY23 CON RTP-LRP and reprogram \$3.3M in General Funds from FY19 to FY21

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	13,220,000	-	-	-	13,220,000	-	-	-
CON	BT-RM1	59,118,014	-	-	59,118,014	-	-	-	-
CON	CMAQ-T4	10,227,539	10,227,539	-	-	-	-	-	-
CON	LOCAL GEN FUND	192,757,963	8,000,000	160,993,554	-	3,305,000	20,459,409	-	-
CON	RTP-LRP	607,333,526	-	-	-	-	-	607,333,526	-
CON	SALESTAX-MEASURE	131,153,150	-	131,153,150	-	-	-	-	-
CON	SB1	26,867,000	-	26,867,000	-	-	-	-	-
CON	STATE-OTHER	86,273,000	86,273,000	-	-	-	-	-	-
Total Funding		1,126,950,192	104,500,539	319,013,704	59,118,014	16,525,000	20,459,409	607,333,526	-

End of Project SF-090012

Report of TIP Revision 2019-41 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-990022 **Revision:** 2019-41 **Version:** 25 **Status:** ACCEPTED **CTIPS ID:** 20600001415

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: SFMTA: ADA Paratransit Operating Support **Hwy Rte:**

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: Update the funding plan to remove \$1M in FY20 5307 and \$250K in FY20 Local funds

Primary RTP ID: 17-05-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$93,000,000 **Review:** AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	23,341,554	-	-	-	-	-	-
CON	5307-T5	21,093,401	13,339,641	4,343,542	3,410,218	-	-	-	-
CON	FARE REVENUE	3,109,817	1,171,376	1,085,886	852,555	-	-	-	-
CON	LOCAL GEN FUND	15,960,993	15,960,993	-	-	-	-	-	-
CON	SALESTAX-MEASURE	20,355,629	20,355,629	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		238,337,662	228,645,461	5,429,428	4,262,773	-	-	-	-

CURRENT

TIP ID: SF-990022 **Revision:** 2019-11 **Version:** 24 **Status:** ACTIVE **CTIPS ID:** 20600001415

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: SFMTA: ADA Paratransit operating support **Hwy Rte:**

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: Update the funding plan to remove \$439K in FY19 5307, \$110K in FY20 Local, \$471K in FY20 5307, and \$118K in FY20 Local

Primary RTP ID: 17-05-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$93,000,000 **Review:** AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	23,341,554	-	-	-	-	-	-
CON	5307-T5	22,093,401	13,339,641	4,343,542	4,410,218	-	-	-	-
CON	LOCAL GEN FUND	19,320,810	17,132,369	1,085,886	1,102,555	-	-	-	-
CON	SALESTAX-MEASURE	20,355,629	20,355,629	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		239,587,662	228,645,461	5,429,428	5,512,773	-	-	-	-

End of Project SF-990022

**Report of TIP Revision 2019-41
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170006 Revision: 2019-41 Version: 12 Status: PROPOSED CTIPS ID: 20600006103

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$29M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR
040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	1,729,880,000	355,086,000	117,206,000	181,783,000	87,218,000	465,059,000	523,528,000	-
Total Funding		1,729,880,000	355,086,000	117,206,000	181,783,000	87,218,000	465,059,000	523,528,000	-

CURRENT

TIP ID: VAR170006 Revision: 2019-39 Version: 11 Status: ACTIVE CTIPS ID: 20600006103

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$637M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	1,700,807,000	355,086,000	119,286,000	184,903,000	87,218,000	430,786,000	523,528,000	-
Total Funding		1,700,807,000	355,086,000	119,286,000	184,903,000	87,218,000	430,786,000	523,528,000	-

End of Project VAR170006

Report of TIP Revision 2019-41 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170007 Revision: 2019-41 Version: 18 Status: PROPOSED CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:
 Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$40M in SHOPP funds
 Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR
 040
 RTP Description: Regional State Highways - Existing Conditions
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	928,326,000	276,848,000	110,641,000	193,283,000	46,102,000	204,833,000	96,619,000	-
Total Funding		928,326,000	276,848,000	110,641,000	193,283,000	46,102,000	204,833,000	96,619,000	-

CURRENT

TIP ID: VAR170007 Revision: 2019-39 Version: 17 Status: ACTIVE CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:
 Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$59M in SHOPP funds
 Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR
 RTP Description: Regional State Highways - Existing Conditions
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	888,258,000	274,971,000	110,641,000	194,193,000	43,153,000	200,760,000	64,540,000	-
Total Funding		888,258,000	274,971,000	110,641,000	194,193,000	43,153,000	200,760,000	64,540,000	-

End of Project VAR170007

Report of TIP Revision 2019-41
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170008 Revision: 2019-41 Version: 17 Status: PROPOSED CTIPS ID: 20600006105

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$50.7M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR
040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	847,153,000	416,034,000	100,121,000	119,868,000	114,574,000	48,515,000	48,041,000	-
Total Funding		847,153,000	416,034,000	100,121,000	119,868,000	114,574,000	48,515,000	48,041,000	-

CURRENT

TIP ID: VAR170008 Revision: 2019-39 Version: 16 Status: ACTIVE CTIPS ID: 20600006105

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$35M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	796,484,000	414,597,000	100,121,000	119,868,000	105,088,000	29,433,000	27,377,000	-
Total Funding		796,484,000	414,597,000	100,121,000	119,868,000	105,088,000	29,433,000	27,377,000	-

End of Project VAR170008

**Report of TIP Revision 2019-41
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170010	Revision: 2019-41	Version: 16	Status: PROPOSED	CTIPS ID: 20600006107					
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans							
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: OTHER		Purpose: MAINT/REHAB					
Project Name: GL: Bridge Rehab and Reconstruction - SHOPP				Hwy Rte:					
Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.7M in SHOPP funds									
Primary RTP ID: 17-10-0025	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$13,014,000,000	Review: PR					
RTP Description: Regional State Highways - Existing Conditions									
AQCTF Review: Reviewed									
AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	1,207,945,000	262,481,000	150,977,000	293,049,000	97,438,000	162,678,000	241,322,000	19,151,689
Total Funding		1,207,945,000	262,481,000	150,977,000	293,049,000	97,438,000	162,678,000	241,322,000	19,151,689

CURRENT

TIP ID: VAR170010	Revision: 2019-39	Version: 15	Status: ACTIVE	CTIPS ID: 20600006107					
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans							
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: OTHER		Purpose: MAINT/REHAB					
Project Name: GL: Bridge Rehab and Reconstruction - SHOPP				Hwy Rte:					
Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$121.7M in SHOPP funds									
Primary RTP ID: 17-10-0025	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$13,014,000,000	Review: PR					
RTP Description: Regional State Highways - Existing Conditions									
AQCTF Review: Reviewed									
AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	1,205,289,000	262,481,000	150,977,000	293,049,000	94,602,000	162,858,000	241,322,000	19,151,689
Total Funding		1,205,289,000	262,481,000	150,977,000	293,049,000	94,602,000	162,858,000	241,322,000	19,151,689

End of Project VAR170010

Report of TIP Revision 2019-41 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2019-41 **Version:** 18 **Status:** PROPOSED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	121,585,876	12,102,308	16,259,867	-	93,223,701	-	-	-
CON	BR-SEISMIC	6,079,338	1,182,557	13,411	249,758	67,215	-	4,566,397	-
CON	HBP-T4	222,315,541	73,152,514	26,850,372	65,501,690	24,754,308	22,890,109	9,166,548	4,906,292
CON	HBP-T5	498,437,551	-	-	-	-	-	498,437,551	17,008,814
CON	LOCAL GEN FUND	59,966,098	8,078,484	4,498,104	2,046,846	13,633,404	1,093,990	30,615,270	-
Total Funding		908,384,404	94,515,863	47,621,754	67,798,294	131,678,628	23,984,099	542,785,766	21,915,106

CURRENT

TIP ID: VAR170012 **Revision:** 2019-30 **Version:** 17 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	55,833,011	12,102,308	16,259,867	27,470,836	-	-	-	-
CON	BR-SEISMIC	6,434,091	1,182,557	13,411	305,503	-	11,470	4,921,150	-
CON	HBP-T4	696,492,966	73,152,514	26,850,372	67,510,043	31,350,886	31,524,002	466,105,149	21,478,358
CON	LOCAL GEN FUND	55,533,823	8,078,484	4,498,104	11,723,228	1,450,088	2,529,403	27,254,516	-
Total Funding		814,293,891	94,515,863	47,621,754	107,009,610	32,800,974	34,064,875	498,280,815	21,478,358

End of Project VAR170012

Report of TIP Revision 2019-41 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170025 **Revision:** 2019-41 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006544

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: Lifeline Transportation Program Cycle 5 and 6 **Hwy Rte:**

Proj Description: SF Bay Area: Region-wide: 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the programming of Cycle 6 along with \$5.4M in FY21 5307 and \$3.3M in FY21 Local funds

Primary RTP ID: 17-10-0011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$890,000,000 **Review:** PR
040

RTP Description: Lifeline, Community Based Transportation Program, and Mobility Management

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	12,246,416	-	6,805,264	-	5,441,152	-	-	-
CON	FARE REVENUE	3,314,074	-	-	-	3,314,074	-	-	-
CON	LOCAL GEN FUND	1,504,917	-	1,504,917	-	-	-	-	-
CON	STA-POP	15,567,119	-	15,567,119	-	-	-	-	-
Total Funding		32,632,526	-	23,877,300	-	8,755,226	-	-	-

CURRENT

TIP ID: VAR170025 **Revision:** 2019-04 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006544

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: Lifeline Transportation Program Cycle 5 **Hwy Rte:**

Proj Description: SF Bay Area: Region-wide: 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$3.9M in STA and \$1.6M in 5307 funds

Primary RTP ID: 17-10-0011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$890,000,000 **Review:** PR

RTP Description: Lifeline, Community Based Transportation Program, and Mobility Management

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	6,805,264	-	6,805,264	-	-	-	-	-
CON	LOCAL GEN FUND	1,504,917	-	1,504,917	-	-	-	-	-
CON	STA-POP	15,567,119	-	15,567,119	-	-	-	-	-
Total Funding		23,877,300	-	23,877,300	-	-	-	-	-

End of Project VAR170025

Report of TIP Revision 2019-41
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$812,809,311	\$4,717,844,091	\$59,118,014	\$1,391,879,629	\$6,981,651,045	\$3,167,681,841	\$40,630,047
Proposed:	\$841,510,589	\$4,839,955,338	\$59,118,014	\$1,467,138,982	\$7,207,722,923	\$3,384,713,636	\$41,066,795
Delta:	\$28,701,278	\$122,111,247	\$0	\$75,259,353	\$226,071,878	\$217,031,795	\$436,748

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway
Preservation
(TIP ID – VAR170006)**

Last updated with TIP Revision 2019-41

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2018/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Roadway Preservation																						
04	SF	101	6.7/8.1	In the City and County of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	0480T	3E602	201.121	17/18	\$5,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,261
04	ALA	580	0.0/7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	8315X	3G59C	201.122	18/19	\$150	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$2,100	\$0	\$2,250
04	SCL	82	9.8/10.4	In the cities of San Jose and Santa Clara, from McKendrie Street to north of Chapman Court. Pavement rehabilitation, Americans with Disabilities Act (ADA) upgrades, and installation of High-intensity Activated crossWalk (HAWK) systems.	1490Q	4J282	201.121	18/19	\$0	\$5,497	\$0	\$0	\$0	\$0	\$0	\$0	\$603	\$180	\$823	\$180	\$3,711	\$5,497
04	SF	1	6.3/6.6	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	1490A	3J300	201.170	18/19	\$685	\$5,561	\$0	\$0	\$0	\$0	\$0	\$220	\$440	\$25	\$850	\$5	\$4,706	\$6,246
04	SON	101	29.3/54.3	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line. Roadway rehabilitation.	1482F	0J642	201.122	18/19	\$12,118	\$76,690	\$0	\$0	\$0	\$0	\$0	\$5,149	\$6,799	\$170	\$7,600	\$890	\$68,200	\$88,808
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation. □ (G13 Contingency)	0481P	0J620	201.122	19/20	\$7,150	\$8,650	\$75	\$0	\$0	\$0	\$0	\$7,150	\$7,150	\$1,500	\$0	\$75	\$0	\$15,875
04	CC	242	0.0/1.6	In Concord, from Route 680 to 0.1 mile north of Concord Avenue. Pavement rehabilitation in northbound direction.	0269H	26980	201.121	19/20	\$990	\$1,320	\$13,219	\$0	\$0	\$0	\$0	\$990	\$1,210	\$110	\$1,430	\$15	\$11,774	\$15,529
04	SCL	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation.	1480B	1J970	201.121	19/20	\$1,750	\$2,900	\$59,156	\$0	\$0	\$0	\$0	\$1,750	\$2,750	\$150	\$5,900	\$56	\$53,200	\$63,806
04	SCL	152	7.6/10.2	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. Rehabilitate pavement.	1452D	2K750	201.121	19/20	\$3,058	\$0	\$16,090	\$0	\$0	\$0	\$0	\$1,400	\$1,600	\$58	\$1,800	\$125	\$14,165	\$19,148
04	SM	1	0.0/10.6	Near Pescadero, from Santa Cruz County line to south of Bean Hollow Road. Pavement rehabilitation.	0622B	0C930	201.121	19/20	\$1,403	\$1,127	\$12,762	\$0	\$0	\$0	\$0	\$1,403	\$1,081	\$46	\$1,081	\$10	\$11,671	\$15,292
04	SM	101	16.5/21.8	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to 0.1 mile north of South Airport Boulevard. Pavement rehabilitation.	1487S	3J061	201.121	19/20	\$0	\$0	\$28,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543	\$0	\$28,000	\$28,543
04	SM	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramps.	1487J	3J062	201.121	19/20	\$2,530	\$0	\$11,642	\$0	\$0	\$0	\$0	\$1,056	\$1,342	\$132	\$1,085	\$100	\$10,457	\$14,172
04	SON	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	0488K	1J360	201.121	19/20	\$1,740	\$0	\$7,704	\$0	\$0	\$0	\$0	\$808	\$870	\$62	\$856	\$5	\$6,843	\$9,444
04	ALA	61	19.8/21.2	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb ramps, and improve crosswalks.	1452J	2K710	201.121	20/21	\$1,220	\$0	\$1,222	\$6,379	\$0	\$0	\$0	\$1,220	\$1,200	\$22	\$1,500	\$5	\$4,874	\$8,821
04	NAP	29	29.3/36.9	In and near St. Helena and Calistoga, from York Creek Bridge to Route 128. Pavement rehabilitation.	1490D	4J300	201.121	20/21	\$900	\$0	\$1,144	\$10,767	\$0	\$0	\$0	\$900	\$1,100	\$44	\$1,100	\$20	\$9,647	\$12,811
04	ALA	185	0.4/5.7	In and near Hayward and San Leandro, from A Street to Davis Street. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) Standards.	1494C	0K490	201.121	21/22	\$0	\$1,417	\$2,093	\$375	\$17,373	\$0	\$0	\$1,417	\$2,093	\$375	\$2,405	\$40	\$14,928	\$21,258
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in the southbound direction.	2905J	0J624	201.122	21/22	\$0	\$0	\$0	\$0	\$49,400	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$45,400	\$49,400
04	ALA	880	0.0/11.8	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, and replace loop detectors.	1454G	2K700	201.121	21/22	\$0	\$3,000	\$5,620	\$0	\$62,616	\$0	\$0	\$3,000	\$5,000	\$620	\$5,400	\$50	\$57,166	\$71,236
04	CC	4	14.3/24.3	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standard.	1462R	2K720	201.121	21/22	\$0	\$2,720	\$0	\$7,180	\$63,694	\$0	\$0	\$2,720	\$6,400	\$780	\$8,320	\$93	\$55,281	\$73,594
04	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation. □ (G13 Contingency)	1487E	3J070	201.122	21/22	\$3,083	\$0	\$4,830	\$0	\$28	\$0	\$0	\$3,083	\$4,624	\$206	\$0	\$28	\$0	\$7,941
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) □ facilities.	1480A	1J960	201.121	21/22	\$1,320	\$0	\$0	\$2,850	\$27,662	\$0	\$0	\$1,320	\$2,500	\$350	\$2,300	\$817	\$24,545	\$31,832
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	1453K	4J410	201.151	21/22	\$1,086	\$0	\$0	\$1,136	\$4,336	\$0	\$0	\$1,086	\$786	\$350	\$706	\$294	\$3,336	\$6,558
04	SCL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	1498F	4J890	201.121	21/22	\$0	\$0	\$888	\$2,073	\$25,219	\$0	\$0	\$888	\$1,974	\$99	\$1,974	\$360	\$22,885	\$28,180

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2018/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
04	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation.	1492C	4J910	201.122	21/22	\$2,767	\$0	\$0	\$4,475	\$62,148	\$0	\$0	\$2,767	\$4,425	\$50	\$6,581	\$304	\$55,263	\$69,390
04	SM	84	21.5/25.7	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standard.	1497A	0K780	201.121	21/22	\$0	\$2,340	\$2,899	\$0	\$21,911	\$0	\$0	\$2,340	\$2,860	\$39	\$3,120	\$566	\$18,225	\$27,150
04	SM	280	6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	0732J	2A970	201.151	21/22	\$0	\$1,800	\$2,260	\$0	\$19,417	\$0	\$0	\$1,800	\$2,000	\$260	\$3,000	\$13	\$16,404	\$23,477
04	SOL	12	20.6/26.4	In and near Rio Vista, from Currie Road to Sacramento County line. Roadway rehabilitation. □ (G13 Contingency)	0480P	0J630	201.120	21/22	\$5,780	\$0	\$8,670	\$0	\$2,983	\$0	\$0	\$5,780	\$5,780	\$2,890	\$0	\$2,983	\$0	\$17,433
04	SON	12	11.0/17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	1493M	0K520	201.121	21/22	\$0	\$2,084	\$2,966	\$0	\$31,311	\$0	\$0	\$2,084	\$2,900	\$66	\$3,350	\$280	\$27,681	\$36,361
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1453J	1K730	201.151	21/22	\$744	\$0	\$0	\$1,798	\$5,962	\$0	\$0	\$744	\$1,369	\$429	\$1,385	\$321	\$4,256	\$8,504
04	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage	1462M	1K750	201.151	21/22	\$1,050	\$0	\$0	\$1,857	\$6,183	\$0	\$0	\$1,050	\$1,571	\$286	\$1,040	\$382	\$4,761	\$9,090
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	0112H	0Q100	201.121	22/23	\$0	\$0	\$0	\$1,973	\$3,771	\$67,777	\$0	\$1,973	\$3,591	\$180	\$4,165	\$5	\$63,607	\$73,521
04	CC	24		In Lafayette, at the southbound offramp to Acalanes Road. Rehabilitate drainage system and repair sinkhole.	1452G	2J580	201.151	22/23	\$0	\$0	\$0	\$403	\$596	\$2,034	\$0	\$403	\$543	\$53	\$665	\$6	\$1,363	\$3,033
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$0	\$0	\$0	\$3,324	\$5,455	\$51,281	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SCL	280	0.0/2.7	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	2023G	1Q460	201.121	22/23	\$0	\$0	\$0	\$1,199	\$2,327	\$21,515	\$0	\$1,199	\$2,307	\$20	\$2,152	\$41	\$19,322	\$25,041
04	SCL	101		Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	2026C	2Q570	201.151	22/23	\$0	\$0	\$0	\$713	\$2,494	\$12,415	\$0	\$713	\$2,021	\$473	\$2,830	\$10	\$9,575	\$15,622
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	2024D	1Q580	201.121	22/23	\$0	\$0	\$0	\$6,030	\$16,174	\$102	\$0	\$6,030	\$16,105	\$69	\$0	\$102	\$0	\$22,306
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$0	\$0	\$0	\$1,571	\$2,839	\$27,675	\$0	\$1,571	\$2,608	\$231	\$3,416	\$200	\$24,059	\$32,085
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$0	\$0	\$0	\$1,091	\$0	\$1,942	\$6,600	\$1,091	\$1,787	\$155	\$2,028	\$89	\$4,483	\$9,633
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$0	\$0	\$0	\$1,530	\$2,121	\$0	\$19,142	\$1,530	\$2,032	\$89	\$2,597	\$200	\$16,345	\$22,793
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$0	\$0	\$0	\$2,193	\$0	\$3,421	\$13,669	\$2,193	\$3,317	\$104	\$2,717	\$531	\$10,421	\$19,283
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$0	\$0	\$0	\$1,250	\$0	\$1,660	\$3,883	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PROGRAMMED PROJECTS (VAR170006)

FOR 2018/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$0	\$0	\$0	\$2,509	\$0	\$2,755	\$21,574	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1	13.1/44.9	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2029G	2Q530	201.151	23/24	\$0	\$0	\$0	\$2,250	\$0	\$2,620	\$9,690	\$2,250	\$1,950	\$670	\$2,150	\$989	\$6,551	\$14,560
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	0322B	3A250	201.151	23/24	\$0	\$0	\$0	\$1,750	\$0	\$1,880	\$5,698	\$1,750	\$1,400	\$480	\$1,380	\$740	\$3,578	\$9,328
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$0	\$0	\$0	\$1,140	\$5,180	\$0	\$26,132	\$1,140	\$2,010	\$3,170	\$3,970	\$1,220	\$20,942	\$32,452
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$0	\$0	\$0	\$2,454	\$0	\$2,513	\$25,894	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$0	\$0	\$0	\$977	\$899	\$0	\$5,264	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	23/24	\$0	\$0	\$0	\$4,101	\$7,004	\$0	\$1,373	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SF	101	0.0/4.9	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	2025D	1Q820	201.120	23/24	\$0	\$0	\$0	\$2,594	\$0	\$4,723	\$424	\$2,594	\$4,500	\$223	\$0	\$424	\$0	\$7,741
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	1496J	0K810	201.120	23/24	\$8,181	\$0	\$0	\$0	\$12,272	\$0	\$100,546	\$8,181	\$8,181	\$4,091	\$12,270	\$2,215	\$86,061	\$120,999
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. □ (G13 Contingency)	2022C	0Q130	201.122	23/24	\$0	\$0	\$0	\$2,640	\$0	\$4,202	\$282	\$2,640	\$4,055	\$147	\$0	\$282	\$0	\$7,124
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1494F	0K640	201.121	23/24	\$0	\$0	\$0	\$1,276	\$1,485	\$0	\$29,132	\$1,276	\$1,456	\$29	\$4,064	\$25	\$25,043	\$31,893
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$0	\$0	\$0	\$2,136	\$0	\$3,266	\$26,981	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	23/24	\$0	\$0	\$0	\$794	\$0	\$776	\$4,911	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$0	\$0	\$0	\$767	\$0	\$911	\$1,469	\$767	\$596	\$315	\$309	\$165	\$995	\$3,147
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	23/24	\$0	\$0	\$0	\$1,663	\$2,199	\$0	\$7,396	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
SHOPP - Roadway NEW REQUESTED TOTAL									\$ 62,966	\$ 117,206	\$ 181,783	\$ 87,218	\$ 465,059	\$ 213,468	\$ 310,060	\$ 108,634	\$ 153,138	\$ 22,223	\$ 131,462	\$ 21,611	\$ 995,431	\$ 1,437,760
SHOPP - Roadway PROGRAMMED TOTAL									\$ 62,966	\$ 119,286	\$ 184,903	\$ 87,218	\$ 430,786	\$ 213,468	\$ 310,060	\$ 110,714	\$ 155,478	\$ 23,003	\$ 129,542	\$ 21,784	\$ 962,905	\$ 1,408,687
SHOPP - Roadway DIFFERENCE TOTAL									\$ -	\$ (2,080)	\$ (3,120)	\$ -	\$ 34,273	\$ -	\$ -	\$ (2,080)	\$ (2,340)	\$ (780)	\$ 1,920	\$ (173)	\$ 32,526	\$ 29,073

**GL: Safety Improvements – SHOPP Collision Reduction
Program
(TIP ID – VAR170007)**

Last updated with TIP Revision 2019-41`

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)
 FOR 2016/2022 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																						
04	SCL	152	0.0/5.2	In Santa Clara, from Hecker Pass to Uvas Creek. Environmental species mitigation.	0483R	2A252	201.010	16/17	\$2,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,501
04	ALA	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	1482K	2J440	201.010	17/18	\$5,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,515
04	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	0481X	1J700	201.010	17/18	\$2,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198
04	ALA	238	R14.5/16.7	In and near San Lorenzo, from east of Mission Boulevard to 0.4 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	1482N	2J670	201.010	17/18	\$8,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,070
04	ALA	880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	0488J	1J010	201.010	17/18	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743
04	ALA	VAR		In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	0488M	1J370	201.010	17/18	\$10,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,234
4	CC	4	12.9/14.4	In and near Concord, from Route 680 to Route 242. Install safety lighting, high reflective striping and markings.	1480Z	2J001	201.010	17/18	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
04	CC	4	R16.4/R20.7	In and near Concord and Pittsburg, from west of Willow Pass Road to east of Bailey Road at two locations. Install safety lighting, high reflective striping and markings.	1480F	2J000	201.010	17/18	\$5,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,586
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	1496B	0K840	201.010	17/18	\$23,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,968
04	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	0820K	4H980	201.010	17/18	\$9,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,579
04	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental mitigation.	0483Q	2A251	201.010	17/18	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
04	SCL	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	0485Q	2A442	201.010	17/18	\$1,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,514
04	SM	VAR		On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	1489C	3J900	201.010	17/18	\$5,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,681
04	SOL	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	8060A	4G560	201.010	17/18	\$7,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,122
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	0817Q	4G380	201.010	17/18	\$10,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,668
04	ALA	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	0076B	2A332	201.010	18/19	\$14,300	\$25,500	\$0	\$0	\$0	\$0	\$0	\$11,000	\$2,800	\$500	\$4,000	\$2,000	\$19,500	\$39,800
04	ALA	84		In Oakland, San Leandro, Hayward and Fremont, on Routes 84, 112 and 185 at various locations. Crosswalk safety enhancements.	0448R	1J600	201.015	18/19	\$1,133	\$3,680	\$0	\$0	\$0	\$0	\$0	\$453	\$657	\$23	\$755	\$150	\$2,775	\$4,813
04	ALA	13		In various cities, on various routes, at various locations. Crosswalk safety enhancements.	1487Q	3J110	201.015	18/19	\$786	\$5,876	\$0	\$0	\$0	\$0	\$0	\$786	\$1,000	\$214	\$572	\$50	\$4,040	\$6,662
04	ALA	185		In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	1487P	3J190	201.015	18/19	\$550	\$5,167	\$0	\$0	\$0	\$0	\$0	\$550	\$740	\$66	\$830	\$10	\$3,521	\$5,717
04	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	1483N	2J810	201.235	18/19	\$660	\$6,732	\$0	\$0	\$0	\$0	\$0	\$660	\$880	\$44	\$880	\$10	\$4,918	\$7,392
04	CC	24	1.0/2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting and upgrade median barrier.	1418C	1J990	201.010	18/19	\$736	\$6,912	\$0	\$0	\$0	\$0	\$0	\$736	\$725	\$64	\$760	\$313	\$5,050	\$7,648
04	SCL	101	9.0/16.8	In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier, and reconstruct shoulders.	1483F	2J890	201.010	18/19	\$230	\$3,630	\$0	\$0	\$0	\$0	\$0	\$230	\$450	\$75	\$675	\$10	\$2,420	\$3,860
04	SCL	680	0.0/9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0481T	0J660	201.235	18/19	\$1,870	\$10,144	\$0	\$0	\$0	\$0	\$0	\$440	\$1,320	\$110	\$1,320	\$10	\$8,814	\$12,014
04	SM	280	0.2/3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	0481J	0J670	201.235	18/19	\$1,360	\$6,066	\$0	\$0	\$0	\$0	\$0	\$440	\$880	\$40	\$770	\$10	\$5,286	\$7,426
04	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0480E	0J680	201.235	18/19	\$902	\$2,750	\$0	\$0	\$0	\$0	\$0	\$308	\$550	\$44	\$550	\$10	\$2,190	\$3,652

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)
 FOR 2016/2022 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																						
04	ALA	80	4.5/7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier.	1488S	3J700	201.010	19/20	\$2,750	\$2,850	\$17,237	\$0	\$0	\$0	\$0	\$2,750	\$2,750	\$100	\$2,625	\$25	\$14,587	\$22,837
04	ALA	84	0.7/3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	1493F	4J750	201.010	19/20	\$2,000	\$2,740	\$21,340	\$0	\$0	\$0	\$0	\$2,000	\$2,500	\$240	\$2,500	\$3,280	\$15,560	\$26,080
04	ALA	880		In San Leandro, at the southbound Route 880/238 Connector offramp to Washington Avenue. Reconstruct and signalize offramp.	1491G	4J730	201.010	19/20	\$1,200	\$1,375	\$4,845	\$0	\$0	\$0	\$0	\$1,200	\$1,250	\$125	\$1,250	\$150	\$3,445	\$7,420
04	ALA	13		In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0488Q	0J470	201.015	19/20	\$2,381	\$0	\$5,930	\$0	\$0	\$0	\$0	\$788	\$1,393	\$200	\$800	\$840	\$4,290	\$8,311
04	CC	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	1483P	2J820	201.235	19/20	\$1,097	\$0	\$3,327	\$0	\$0	\$0	\$0	\$455	\$637	\$5	\$692	\$5	\$2,630	\$4,424
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	0775G	4G210	201.010	19/20	\$3,370	\$0	\$17,099	\$0	\$0	\$0	\$0	\$1,750	\$1,530	\$90	\$3,000	\$1,852	\$12,247	\$20,469
04	SCL	152	21.8/35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0480K	0J800	201.010	19/20	\$1,800	\$1,292	\$12,810	\$0	\$0	\$0	\$0	\$1,800	\$1,227	\$65	\$1,766	\$60	\$10,984	\$15,902
04	SCL	17	0.0/3.4	Near Los Gatos, from south of Summit Road to north of Alma College Road. Install lighting, warning signs, flashing beacons, guardrail, rumble strips, wet-night visibility striping, and channelizers, and apply High Friction Surface Treatment (HFST).	1453A	2K140	201.010	19/20	\$1,000	\$1,000	\$10,491	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$50	\$1,550	\$70	\$8,821	\$12,491
04	SCL	280		In Cupertino, at northbound offramp to Foothill Expressway. Upgrade traffic signal system for right-turn movement.	1488N	3J710	201.010	19/20	\$432	\$330	\$1,447	\$0	\$0	\$0	\$0	\$432	\$285	\$45	\$285	\$180	\$982	\$2,209
04	SF	101	0.0/4.2	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	1490F	4J390	201.010	19/20	\$1,500	\$1,730	\$24,990	\$0	\$0	\$0	\$0	\$1,500	\$1,700	\$30	\$3,000	\$20	\$21,970	\$28,220
04	SF	1		In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	1489B	3J890	201.015	19/20	\$440	\$1,005	\$6,719	\$0	\$0	\$0	\$0	\$440	\$914	\$91	\$914	\$5	\$5,800	\$8,164
04	SM	82		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	0686	1G020	201.010	19/20	\$2,900	\$0	\$6,825	\$0	\$0	\$0	\$0	\$2,900	\$1,300	\$450	\$700	\$1,765	\$2,610	\$9,725
04	SOL	12	19.2/19.4	Near Rio Vista, at the intersection of Route 12 and Route 113; also on Route 113 from PM 0.0/0.2. Environmental mitigation for safety project EA 4G560.	8060B	4G561	201.010	19/20	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$60	\$170	\$0	\$260
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Environmental mitigation for safety project EA 4G380.	0817R	4G381	201.010	19/20	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0738	0G680	201.010	19/20	\$4,300	\$3,750	\$35,464	\$0	\$0	\$0	\$0	\$2,500	\$3,750	\$1,800	\$4,200	\$6,264	\$25,000	\$43,514
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service connection.	1495F	0K680	201.010	20/21	\$962	\$0	\$0	\$5,205	\$0	\$0	\$0	\$962	\$806	\$104	\$962	\$32	\$4,211	\$7,077
04	ALA	580		In Alameda County, on Routes 580 and 680 at various locations; also in Contra Costa County, on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles and upgrade existing guardrails to current standards.	1495E	0K650	201.015	20/21	\$0	\$500	\$966	\$4,026	\$0	\$0	\$0	\$500	\$800	\$166	\$800	\$90	\$3,136	\$5,492
04	ALA	880	30.2/33.6	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct Maintenance Vehicle Pullouts (MVPs) and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	1452N	2K820	201.235	20/21	\$0	\$500	\$450	\$2,630	\$0	\$0	\$0	\$500	\$350	\$100	\$450	\$10	\$2,170	\$3,580
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Environmental mitigation work for EA 0K680 for lighting impacts on species habitat.	2495P	0K681	201.010	20/21	\$0	\$0	\$0	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203	\$0	\$3,203
04	SF	101	0.5/5.2	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.	1493G	4J970	201.235	20/21	\$0	\$950	\$1,095	\$7,719	\$0	\$0	\$0	\$950	\$1,000	\$95	\$1,520	\$3	\$6,196	\$9,764

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)
 FOR 2016/2022 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																						
04	ALA	Var		In Alameda County, on Routes 80, 84, and 880 at various locations; also in Contra Costa County on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	21/22	\$0	\$1,118	\$1,378	\$0	\$6,482	\$0	\$0	\$1,118	\$1,274	\$104	\$1,434	\$10	\$5,038	\$8,978
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$0	\$303	\$519	\$0	\$1,955	\$0	\$0	\$303	\$300	\$219	\$400	\$83	\$1,472	\$2,777
04	ALA	13	6.7/7.2	In Oakland, from 0.2 mile north of Lincoln Avenue to 0.2 mile south of Park Boulevard. Install outer separation barrier and construct rumble strips.	1490P	4J490	201.010	21/22	\$0	\$0	\$824	\$709	\$3,657	\$0	\$0	\$824	\$667	\$42	\$565	\$107	\$2,985	\$5,190
04	ALA	Var		In Alameda County, on Routes 80, 580, and 680 at various locations. Place High Friction Surface Treatment (HFST).	2025R	2Q250	201.010	21/22	\$0	\$0	\$640	\$684	\$4,208	\$0	\$0	\$640	\$674	\$10	\$694	\$12	\$3,502	\$5,532
04	ALA	580		In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard.	1496A	0K770	201.015	21/22	\$0	\$700	\$710	\$0	\$3,446	\$0	\$0	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$0	\$1,261	\$1,145	\$229	\$9,872	\$0	\$0	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$0	\$940	\$1,070	\$0	\$7,118	\$0	\$0	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$0	\$625	\$475	\$0	\$2,705	\$0	\$0	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$6,869	\$0	\$0	\$8,243	\$60,202	\$0	\$0	\$6,869	\$6,869	\$1,374	\$7,327	\$254	\$52,621	\$75,314
04	CC	4	1.0/9.0	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST).	1454F	3K440	201.010	21/22	\$0	\$920	\$0	\$1,341	\$9,454	\$0	\$0	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$0	\$0	\$2,400	\$52	\$13,910	\$0	\$0	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$0	\$1,108	\$1,188	\$0	\$9,037	\$0	\$0	\$1,108	\$1,108	\$80	\$1,400	\$150	\$7,487	\$11,333
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$0	\$928	\$0	\$663	\$1,876	\$0	\$0	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467
04	MRN	101	9.4/10.4	In San Rafael, at Route 580; and in Sonoma County in Santa Rosa from PM 19.7 to PM 20.7; in Solano County on Route 37 in Vallejo from PM R9.4 to PM R10.4 and on Route 80 in and near Vallejo and Fairfield from PM 6.5 to 17.5; also in Napa County, on Route 29 in and near the cities of Napa and Yountville from PM 11.0 to 21.0. Upgrade fencing to reduce maintenance worker exposure.	1452K	2K810	201.235	21/22	\$0	\$550	\$650	\$0	\$3,702	\$0	\$0	\$550	\$550	\$100	\$550	\$10	\$3,142	\$4,902
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 04-4G210.	0775H	4G21A	201.010	21/22	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)
 FOR 2016/2022 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																						
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line; also in San Mateo County near Woodside from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install centerline rumble strips, curve signs, pavement markings with audible traffic stripe systems, optical speed bars, and high visibility striping.	1462H	0P48U	201.010	21/22	\$0	\$290	\$825	\$41	\$5,227	\$0	\$0	\$290	\$825	\$41	\$851	\$20	\$4,356	\$6,383
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$0	\$1,300	\$0	\$1,445	\$8,574	\$0	\$0	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
04	SCL	Var		On various routes, in various cities, at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E	0K080	201.015	21/22	\$0	\$939	\$0	\$1,141	\$10,474	\$0	\$0	\$939	\$1,141	\$36	\$1,304	\$23	\$9,111	\$12,554
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$0	\$800	\$1,045	\$0	\$7,300	\$0	\$0	\$800	\$1,000	\$45	\$700	\$10	\$6,590	\$9,145
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$0	\$780	\$770	\$0	\$4,570	\$0	\$0	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$0	\$1,550	\$0	\$1,470	\$2,950	\$0	\$0	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0K070	201.015	21/22	\$0	\$1,250	\$1,425	\$0	\$7,139	\$0	\$0	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulbouts, and upgrade curb ramps to enhance pedestrian safety.	1492G	0K130	201.015	21/22	\$0	\$800	\$950	\$0	\$2,933	\$0	\$0	\$800	\$880	\$70	\$740	\$36	\$2,157	\$4,683
04	ALA	61	16.4/18.1	In the cities of Oakland and Alameda, from Swan Road to Harbor Bay Parkway. Install new and upgrade existing guardrail in the northbound direction.	2025F	2Q140	201.010	22/23	\$0	\$0	\$991	\$0	\$1,031	\$2,158	\$0	\$991	\$904	\$127	\$751	\$126	\$1,281	\$4,180
04	ALA	880	27.1/27.3	In Oakland, from 0.1 mile south to 0.1 mile north of East Creek Slough Bridge No. 33-0143. Construct outer separation concrete barrier in southbound direction, replace bridge rail, and install a drainage system.	1491C	4J540	201.010	22/23	\$0	\$0	\$956	\$0	\$1,368	\$5,677	\$0	\$956	\$1,266	\$102	\$1,041	\$601	\$4,035	\$8,001
04	NAP	29		In Napa County, on Routes 29, 121, and 128 at various locations. Install rumble strips.	2033M	3Q760	201.010	22/23	\$0	\$0	\$0	\$794	\$1,573	\$4,504	\$0	\$794	\$1,403	\$170	\$1,215	\$18	\$3,271	\$6,871
04	SM	35	26.2/27.9	In Pacifica and South San Francisco, at the intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road. Upgrade and reposition traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031E	0Q040	201.010	22/23	\$0	\$0	\$582	\$312	\$780	\$4,177	\$0	\$582	\$780	\$312	\$1,060	\$423	\$2,694	\$5,851
04	SCL	101	0.1/49.6	In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Upgrade guardrail transition railing.	1495A	0K110	201.015	23/24	\$0	\$0	\$0	\$1,127	\$1,644	\$0	\$12,055	\$1,127	\$1,574	\$70	\$1,702	\$10	\$10,343	\$14,826
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$0	\$0	\$2,148	\$0	\$2,731	\$0	\$8,744	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$0	\$0	\$0	\$1,919	\$2,116	\$0	\$16,299	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$0	\$0	\$0	\$604	\$905	\$0	\$7,067	\$604	\$840	\$65	\$1,006	\$98	\$5,963	\$8,576
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$0	\$0	\$0	\$390	\$0	\$577	\$4,233	\$390	\$555	\$22	\$950	\$20	\$3,263	\$5,200

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)
 FOR 2016/2022 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																						
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Intersection improvements.	2028S	2Q770	201.010	23/24	\$1,877	\$0	\$0	\$0	\$2,500	\$0	\$7,853	\$1,877	\$2,065	\$435	\$1,954	\$755	\$5,144	\$12,230
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$0	\$0	\$0	\$2,155	\$0	\$2,073	\$17,649	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12	19.8	In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$0	\$0	\$1,097	\$0	\$1,494	\$0	\$3,553	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$ 156,680	\$ 110,641	\$ 193,283	\$ 46,102	\$ 204,833	\$ 19,166	\$ 77,453	\$ 78,165	\$ 77,050	\$ 9,920	\$ 85,868	\$ 25,353	\$ 433,437	\$ 809,068
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$154,803	\$110,641	\$194,193	\$43,153	\$200,760	\$ 12,589	\$ 51,951	\$73,339	\$71,689	\$9,135	\$78,882	\$24,266	\$411,504	\$768,090
SHOPP - Collision Reduction DIFFERENCE TOTAL									\$ 1,877	\$ -	\$ (910)	\$ 2,949	\$ 4,073	\$ 6,577	\$ 25,502	\$ 4,826	\$ 5,361	\$ 785	\$ 6,986	\$ 1,087	\$ 21,933	\$ 40,978

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with TIP Revision 2019-41

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Emergency Response																						
04	CC	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	1484C	2J590	201.131	17/18	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,420
04	CC	680	R11.0/R12.0	Near Alamo, from south of Rudgear Road to 0.2 mile south of Livorna Road. Repair slide.	0482S	0J380	201.131	17/18	\$9,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,663
04	MRN	1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	1485J	2J560	201.131	17/18	\$4,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,833
04	NAP	121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	1485Q	2J570	201.131	17/18	\$3,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,251
04	SM	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0482K	0J210	201.131	17/18	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
04	SM	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0482D	0J140	201.131	17/18	\$1,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705
04	SON	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	1485P	2J540	201.131	17/18	\$8,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,310
04	SON	37	0.3	Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	1487C	2J500	201.131	17/18	\$3,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,415
04	ALA	680		In Fremont, at Scott Creek Road; also at 0.7 mile north of Scott Creek Road (PM M0.9). Repair slipouts.	2030N	2Q400	201.130	18/19	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,300	\$1,700
04	ALA	880		In Oakland, at the Fifth Avenue Overhead No. 33-0754. Replace failed expansion joints.	2030B	3Q160	201.130	18/19	\$0	\$2,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540	\$0	\$1,530	\$2,070
04	ALA	13		In Oakland, at 0.1 mile north of Park Boulevard. Repair slope and drainage system.	2030M	4Q050	201.130	18/19	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$700	\$910
04	ALA	84		Near Livermore, at 1.1 miles west of Ruby Hill Drive. Stabilize slope and repair drainage system.	2031F	4Q260	201.130	18/19	\$0	\$23,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$350	\$4,500	\$200	\$16,500	\$23,050
04	MRN	37	11.3/13.7	Near Novato, from Route 101 to Atherton Avenue. Remove flood debris, repair drainage systems, and restore roadway.	2030A	3Q910	201.130	18/19	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$3,000	\$3,900
04	NAP	128		Near Rutherford, at 1.7 miles east of Silverado Trail. Repair slipout.	1564R	4Q400	201.130	18/19	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$600	\$800
04	SCL	101		In San Jose, at Tenth Street and on Route 880 at First Street (PM 3.7). Repair pavement settlement, slope, and install drainage system.	0472F	2Q840	201.130	18/19	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,300	\$1,700
04	SCL	35	9.5/10.5	Near Los Gatos, from 1.8 miles to 2.8 miles north of Black Road. Mitigation plant establishment and monitoring for EAs 4K710 and 4K800.	2024N	0Q930	201.131	18/19	\$215	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$5	\$250	\$10	\$272	\$747
04	SCL	17		Near Los Gatos, at Blossom Hill Road Overcrossing Bridge No. 37-0148. High load bridge hit repair.	2029D	3Q040	201.130	18/19	\$0	\$2,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$600	\$150	\$1,500	\$2,290
04	SM	1	15.5/22.9	Near San Gregorio, from 2.7 miles south of Route 84 to 0.3 mile north of Verde Road. Repair slipouts.	2030K	4Q090	201.130	18/19	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$1,800	\$2,400
04	SM	1		In Montara, at 2nd Street and 14th Street (PM 36.6). Repair slipout and replace failed culvert.	2030H	3Q790	201.130	18/19	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$860	\$1,140
04	SM	84		Near La Honda, at 3.4 miles east of Pescadero Creek Road. Repair slipout by constructing soldier pile and lagging wall.	2030Q	4Q110	201.130	18/19	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$50	\$1,000	\$100	\$3,000	\$4,300
04	SM	35		Near Portola Valley, at 1.2 miles south of Page Mill Road. Construct soldier pile and sheet pile walls.	2029N	3Q810	201.130	18/19	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$150	\$900	\$150	\$3,000	\$4,500
04	SM	1		Near Montara, at 1.1 miles north of First Street. Repair slipout.	2031A	4Q140	201.130	18/19	\$0	\$5,480	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$80	\$1,200	\$50	\$4,000	\$5,480
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry ramp. Replace damaged timber sheathing and walers of fender system.	2031C	4Q170	201.130	18/19	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$2,400	\$3,300
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Construct sheet pile retaining wall and place rock slope protection.	2026A	2Q810	201.130	18/19	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$10	\$600	\$860
04	SON	1		Near Bodega Bay, at 0.1 mile south of Bay Hill Road. Replace failed culvert.	2030G	4Q030	201.130	18/19	\$0	\$3,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$40	\$2,400	\$3,340
04	SON	1		Near Jenner, at 0.6 mile north of Muniz Ranch Road. Replace failed culvert, inject grout to fill voids, and place Rock Slope Protection (RSP).	2030F	4Q020	201.130	18/19	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$1,500	\$2,000
04	SON	1		Near Carmet, at 0.4 mile north of Calle del Sol. Construct micropile and launched nail wall.	2030C	3Q930	201.130	18/19	\$0	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$800	\$50	\$2,400	\$3,350
04	SON	1		Near Timber Cove, at 1.9 miles north of Pacific View Drive. Construct soldier pile wall and repair drainage system.	0751E	4Q410	201.130	18/19	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$50	\$1,000	\$100	\$2,400	\$3,700

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL	
SHOPP - Emergency Response																							
04	SON	1		Near Jenner, at 1.1 miles north of La Porte Drive. Repair slipout and construct soldier pile wall.	2030P	4Q100	201.130	18/19	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$50	\$1,000	\$100	\$2,400	\$3,700	
04	SON	1		Near Jenner, at 0.2 mile north of Muniz Ranch Road. Repair slipout and construct soldier pile wall.	1457L	4Q420	201.130	18/19	\$0	\$3,275	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$75	\$850	\$100	\$2,100	\$3,275	
04	SON	101		Near Petaluma, north of Pepper Road. Repair slide and drainage system.	0481B	0J100	201.131	18/19	\$573	\$3,874	\$0	\$0	\$0	\$0	\$0	\$423	\$850	\$150	\$850	\$850	\$1,324	\$4,447	
04	ALA	880		In Oakland, at the former Maintenance Station located at 1112 29th Avenue. Remediate soil vapor containing constituents of concern.	2032H	1AA90	201.130	19/20	\$0	\$0	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860	\$0	\$2,620	\$3,480	
04	ALA	260	1.1/1.9	In Oakland and Alameda, at the Posey-Webster Tubes (PM R1 .1 L/R to R1 .9L/R). Rent and install temporary backup electrical generators.	2034E	0W020	201.130	19/20	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$5,000	\$6,500	
04	ALA	Var		In Alameda, Contra Costa, Santa Clara and Solano Counties, on various routes and at various locations. Provide portable generators at signals, traffic control, and detours during high-wind public safety power shutoff outages.	2033D	0AC70	201.130	19/20	\$0	\$0	\$1,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$1,500	\$1,850	
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015, 28-0015L, 28-0015R, and 28-0015K. Install backup electrical generator systems.	2033F	0AC90	201.130	19/20	\$0	\$0	\$18,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$15,000	\$18,750
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015, 28-0015L, 28-0015R, and 28-0015K. Address Fire-Life-Safety Elements in tunnel and install temporary electrical generators.	2024M	1Q840	201.130	19/20	\$0	\$0	\$18,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$15,000	\$18,750
04	MRN	1	8.5/9.5	Near Stinson Beach, from Cold Stream Bridge to 0.2 mile south of Lone Tree Creek Bridge. Repair fire damaged lagging wall, drainage systems, pavement, and install erosion control measures.	2034D	2AC20	201.130	19/20	\$0	\$0	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$1,680	\$50	\$5,600	\$7,430
04	MRN	Var		In Marin, Napa, San Francisco, San Mateo, and Sonoma Counties, on various routes and at various locations. Provide portable generators at signals, traffic control, and detours during high-wind public safety power shutoff outages.	2033E	0AC80	201.130	19/20	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$2,400	\$3,100
04	MRN	101		Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.	1492J	4J420	201.131	19/20	\$837	\$950	\$1,772	\$0	\$0	\$0	\$0	\$837	\$850	\$100	\$850	\$13	\$909	\$3,559	
04	SCL	880		In San Jose, at Airport Boulevard onramp Tunnel No. 37-0654K. Inspect and repair existing fire detection and fire protection systems.	3033G	3AA10	201.130	19/20	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$450	\$650
04	SM	1	38.6/39.4	Near Pacifica, at the Tom Lantos Tunnels No. 35-0330L/R. Construct emergency power generator system.	2033H	1AB50	201.130	19/20	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$5,000	\$6,500
04	SM	1		Near Pacifica, at the Thomas Lantos (Devils Slide) Tunnels. Install emergency power system.	2031K	1AA00	201.130	19/20	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$10,000	\$12,500
04	SM	84		Near Half Moon Bay, south of Bear Gulch Road. Repair embankment and structural section settlement by using injection grouting methods to restore original grades, densify the soil below, and minimize future settlement.	1464E	2K660	201.131	19/20	\$0	\$590	\$1,283	\$0	\$0	\$0	\$0	\$160	\$430	\$34	\$424	\$1	\$824	\$1,873	
04	SM	280	20.3/20.6	In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.	1499H	4J080	201.131	19/20	\$0	\$1,118	\$1,651	\$0	\$0	\$0	\$0	\$390	\$650	\$78	\$390	\$168	\$1,093	\$2,769	
04	SOL	680	1.9/2.0	In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slipouts and stabilize slope.	1498M	4J040	201.131	19/20	\$560	\$536	\$1,599	\$0	\$0	\$0	\$0	\$560	\$514	\$22	\$521	\$38	\$1,040	\$2,695	
04	SON	128	5.0/24.7	Near Healdsburg, from Railroad Avenue to Napa County line (PM 24.761). Repair fire damaged guardrail, signs, fence, drainage systems, pavement, and remove debris.	2033J	2AB00	201.130	19/20	\$0	\$0	\$6,830	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$1,650	\$30	\$5,000	\$6,830	
04	ALA	Var		In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 80, 84, 92, 160, 238, 242, 580, 680, and 880 at various locations. Remove diseased, dead or dying drought damaged trees.	2025T	0Q870	201.131	20/21	\$0	\$1,450	\$800	\$8,470	\$0	\$0	\$0	\$1,450	\$800	\$20	\$1,450	\$10	\$6,990	\$10,720	
04	ALA	880		In Hayward, at Industrial Parkwal Overcrossing No.33-0398. Repair bridge by replacing exterior girder, adjoining deck, and barrier rail, and install advanced warning signs.	2804P	1W210	201.130	20/21	\$0	\$0	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,000	\$2,800	

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Emergency Response																						
04	MRN	1	10.7/11.0	Near Stinson Beach, from 1.5 miles south to 1.2 miles south of Panoramic Highway North. Four-year mitigation plant establishment and monitoring for emergency projects EA 4K240 and EA 4S220.	2032Q	0AA48	201.131	20/21	\$0	\$0	\$311	\$1,499	\$0	\$0	\$0	\$0	\$227	\$84	\$336	\$31	\$1,132	\$1,810
04	MRN	1		Near Five Brooks, at Giacomini Creek Bridge No. 27-0122. Four-year mitigation plant establishment for emergency project EA 4K850.	2032E	0AA44	201.131	20/21	\$0	\$0	\$453	\$1,513	\$0	\$0	\$0	\$0	\$400	\$53	\$650	\$15	\$848	\$1,966
04	NAP	128		Near Saint Helena, at 1.8 miles east of Silverado Trail Road. Install Rock Slope Protection (RSP) over storm damaged embankment.	1464C	2K420	201.131	20/21	\$0	\$310	\$383	\$1,105	\$0	\$0	\$0	\$310	\$371	\$12	\$310	\$5	\$790	\$1,798
04	SCL	35		Near Los Gatos, at 1.8 miles north of Black Road. Stabilize slope and improve drainage systems.	2035F	0W170	201.130	20/21	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,300	\$1,700
04	SCL	101		Near Gilroy, at Sargent Bridge and Overhead No. 39-0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.	1453B	4J030	201.131	20/21	\$0	\$650	\$832	\$3,090	\$0	\$0	\$0	\$650	\$780	\$52	\$900	\$87	\$2,103	\$4,572
04	SCL	Var		In Santa Clara, San Mateo, and San Francisco Counties on Routes 9, 17, 35, 84, 130, 280, and 880 at various locations. Remove dead or dying drought damaged trees.	2025U	0Q890	201.131	20/21	\$0	\$1,300	\$750	\$5,780	\$0	\$0	\$0	\$1,300	\$700	\$50	\$1,150	\$50	\$4,580	\$7,830
04	SM	82		In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing retaining wall and drainage improvements.	1450J	0K670	201.131	20/21	\$500	\$770	\$0	\$3,806	\$0	\$0	\$0	\$500	\$710	\$60	\$800	\$27	\$2,979	\$5,076
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$0	\$4,810	\$0	\$26,082	\$0	\$0	\$0	\$2,106	\$2,496	\$208	\$3,600	\$243	\$22,239	\$30,892
04	SON	Var		In Sonoma, Solano, Napa, Marine, and Lake Counties, on Routes 1, 12, 29, 80, 101, 116, 128, 131, 680, and 780 at various locations. Remove dead or dying drought damaged trees.	2022J	0Q850	201.131	20/21	\$0	\$1,380	\$700	\$7,650	\$0	\$0	\$0	\$1,380	\$680	\$20	\$1,270	\$10	\$6,370	\$9,730
04	SON	101		Near Petaluma, north of Pepper Road. Environmental mitigation for project EA 0J100.	0481G	0J101	201.131	20/21	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$140
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Realign roadway near Gleason Beach.	0748E	0A020	201.131	20/21	\$0	\$0	\$17,698	\$40,824	\$0	\$0	\$0	\$0	\$1,800	\$500	\$5,000	\$15,398	\$35,824	\$58,522
04	ALA	92		In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.	2028K	0Q450	201.131	21/22	\$0	\$0	\$285	\$363	\$862	\$0	\$0	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	21/22	\$0	\$0	\$752	\$0	\$5,400	\$0	\$0	\$752	\$949	\$60	\$1,201	\$50	\$3,140	\$6,152
04	ALA	680		In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.	2028M	0Q680	201.131	21/22	\$0	\$0	\$750	\$945	\$3,946	\$0	\$0	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641
04	NAP	12	2.1/2.6	Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches.	2021F	0Q690	201.131	21/22	\$0	\$0	\$308	\$470	\$1,779	\$0	\$0	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Repair culvert.	2022G	0Q820	201.131	21/22	\$1,437	\$0	\$0	\$0	\$16,619	\$0	\$0	\$1,437	\$1,792	\$152	\$1,228	\$44	\$13,403	\$18,056
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$0	\$130	\$354	\$0	\$1,589	\$0	\$0	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$0	\$300	\$470	\$0	\$1,492	\$0	\$0	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (North). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$0	\$936	\$0	\$400	\$1,292	\$0	\$0	\$936	\$390	\$10	\$250	\$147	\$895	\$2,628
04	SON	101	38.3/41.4	Near Healdsburg, from south of Lytton Springs Road to South Geyserville Avenue. Rehabilitate or replace damaged drainage systems at two locations.	1459C	2K330	201.131	21/22	\$0	\$824	\$0	\$763	\$5,213	\$0	\$0	\$824	\$645	\$118	\$650	\$240	\$4,323	\$6,800
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$0	\$840	\$0	\$541	\$3,304	\$0	\$0	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Emergency Response																						
04	CC	680	19.2/19.9	In Concord and Pleasant Hill, at Willow Pass Road Undercrossing No. 28-0178 and Concord Avenue Undercrossing No. 28-0190. Stabilize storm-damaged abutment slopes by paving with concrete.	2028N	0Q780	201.131	22/23	\$0	\$0	\$608	\$0	\$818	\$2,950	\$0	\$608	\$752	\$66	\$807	\$24	\$2,119	\$4,376
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$0	\$0	\$0	\$902	\$1,460	\$2,060	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	22/23	\$0	\$0	\$924	\$0	\$809	\$4,762	\$0	\$924	\$809	\$33	\$522	\$146	\$4,061	\$6,495
04	SM	1		Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	2028H	0Q670	201.131	22/23	\$418	\$0	\$0	\$0	\$415	\$1,808	\$0	\$418	\$388	\$27	\$373	\$35	\$1,400	\$2,641
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail. □ (Long Lead Project)	1455C	2K640	201.131	22/23	\$0	\$1,056	\$0	\$675	\$0	\$4,057	\$0	\$1,056	\$635	\$40	\$484	\$371	\$3,202	\$5,788
04	SOL	505	R5.7	Near Vacaville, at southbound offramp to Allendale Road. Restore slope washout between offramp and adjacent frontage road by placing rock slope protection.	2021G	0Q710	201.131	22/23	\$0	\$0	\$317	\$0	\$427	\$1,276	\$0	\$317	\$402	\$25	\$385	\$50	\$841	\$2,020
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall.	1464F	2K360	201.131	22/23	\$1,775	\$0	\$0	\$0	\$2,087	\$7,805	\$0	\$1,775	\$1,883	\$204	\$1,441	\$384	\$5,980	\$11,667
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$0	\$0	\$528	\$972	\$0	\$4,719	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$0	\$0	\$0	\$736	\$1,003	\$0	\$2,323	\$736	\$885	\$118	\$878	\$165	\$1,280	\$4,062
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$0	\$0	\$0	\$1,635	\$0	\$2,252	\$6,304	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$0	\$0	\$0	\$583	\$0	\$581	\$2,245	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Permanent restoration of slope by reconstructing culvert wingwalls and placing Rock Slope Protection (RSP).	2031S	0AA63	201.131	23/24	\$0	\$0	\$0	\$1,130	\$0	\$780	\$4,119	\$1,130	\$710	\$70	\$710	\$656	\$2,753	\$6,029
SHOPP - ER NEW REQUESTED TOTAL									\$ 43,462	\$ 100,121	\$ 119,868	\$ 114,574	\$ 48,515	\$ 33,050	\$ 14,991	\$ 27,240	\$ 32,964	\$ 4,268	\$ 71,534	\$ 21,688	\$ 279,740	\$ 474,581
SHOPP - ER PROGRAMMED TOTAL									\$ 42,025	\$ 100,121	\$ 119,868	\$ 105,088	\$ 29,433	\$ 27,377	\$ -	\$ 20,817	\$ 25,745	\$ 3,467	\$ 64,940	\$ 19,930	\$ 251,866	\$ 423,912
SHOPP - ER DIFFERENCE TOTAL									\$ 1,437	\$ -	\$ -	\$ 9,486	\$ 19,082	\$ 5,673	\$ 14,991	\$ 6,423	\$ 7,219	\$ 801	\$ 6,594	\$ 1,758	\$ 27,874	\$ 50,669

**GL: Bridge Rehabilitation and Reconstruction – SHOPP
Program
(TIP ID – VAR170010)**

Last updated with TIP Revision 2019-41

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)
 FOR 2017/2022 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL	
SHOPP - Bridge Preservation																							
04	ALA	880	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	0086Q	4G880	201.113	17/18	\$9,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,930	
04	ALA	238	R14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	0448E	4H080	201.119	17/18	\$10,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,931	
04	NAP	128	19.7/20.7	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	0830B	4G840	201.110	17/18	\$18,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,885	
04	NAP	121	9.2/9.4	Near Napa, at Sarco Creek Bridge No. 21-0008. Plant establishment for bridge replacement project.	0380N	2A32A	201.111	17/18	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	
04	NAP	128	R7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	0587H	1G430	201.111	17/18	\$17,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,903	
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Replace bridge.	0084B	16030	201.110	18/19	\$12,799	\$29,275	\$0	\$0	\$0	\$0	\$0	\$6,500	\$6,000	\$299	\$5,000	\$275	\$24,000	\$42,074	
04	ALA	880		In Oakland, near Lake Merritt Channel Bridge No. 33-0027 and 5th Avenue. Replace Hanlon Lead Railroad bridge. Mitigation for EA 1706U.	0050N	4A800	201.110	18/19	\$1,450	\$12,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$350	\$1,700	\$7,500	\$3,000	\$13,650	
04	Contra Costa	4	R12.9	Near Martinez, at Grayson Creek Bridge No. 28-0066 R/L. Replace bridges by Financial Contribution Only (FCO) to Contra Costa Transportation Authority.	0298X	22913	201.111	18/19	\$20,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$20,500	\$20,600	
04	MRN	1		Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Environmental mitigation for emergency project EA 4K500.	0480C	0J570	201.119	18/19	\$2,880	\$1,980	\$0	\$0	\$0	\$0	\$0	\$1,620	\$1,080	\$180	\$830	\$150	\$1,000	\$4,860	
04	NAP	29		In Calistoga, at Napa River Bridge No. 21-0018. Environmental mitigation and plant establishment for bridge replacement project.	0587M	3G64A	201.111	18/19	\$1,040	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$640	\$400	\$150	\$85	\$500	\$1,775	
04	SCL	280	2.9/17.8	In San Jose, at Bird Avenue Overcrossing Bridge No. 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251 L/R (PM 17.8). Bridge seismic restoration.	1483K	2J750	201.113	18/19	\$2,244	\$3,325	\$0	\$0	\$0	\$0	\$0	\$1,144	\$1,034	\$66	\$600	\$90	\$2,635	\$5,569	
04	SF	101		Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	0587D	3G620	201.110	18/19	\$7,020	\$35,670	\$0	\$0	\$0	\$0	\$0	\$4,000	\$3,000	\$20	\$3,250	\$20	\$32,400	\$42,690	
04	SOL	80	1.8/4.4	In Vallejo, from Magazine Street Overcrossing No. 23-0066 to Redwood Street Overcrossing No. 23-0114. Increase vertical clearance at six overcrossing structures. <input type="checkbox"/> ACCELERATED BRIDGE	0481R	0J710	201.322	18/19	\$1,870	\$20,128	\$0	\$0	\$0	\$0	\$0	\$1,870	\$2,154	\$154	\$1,859	\$10	\$15,951	\$21,998	
04	ALA	580		Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	0480J	0J520	201.110	19/20	\$1,500	\$120	\$7,119	\$0	\$0	\$0	\$0	\$600	\$900	\$120	\$1,000	\$140	\$5,979	\$8,739	
04	ALA	580		In Oakland, at Foothill Boulevard Undercrossing No. 33-0334K. Bridge deck rehabilitation.	1494K	0K470	201.110	19/20	\$419	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$398	\$21	\$212	\$0	\$360	\$991	
04	ALA	880	11.3/12.3	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation.	0480A	0J530	201.110	19/20	\$2,200	\$0	\$17,315	\$0	\$0	\$0	\$0	\$2,200	\$1,980	\$704	\$2,420	\$427	\$11,784	\$19,515	
04	ALA	80		In Berkeley, at University Avenue Overcrossing No. 33-0023. Establish standard vertical clearance. <input type="checkbox"/> ACCELERATED BRIDGE (PA&ED Only)	1452H	2K830	201.322	19/20	\$3,380	\$0	\$0	\$0	\$0	\$0	\$0	\$3,380	\$0	\$0	\$0	\$0	\$0	\$3,380	
04	ALA	80		In Oakland, at the Routes 80/580/680 MacArthur Maze Bridge No. 33-0061R, 33-0061L, 33-0061L and 33-0611. Establish standard vertical clearance. <input type="checkbox"/> ACCELERATED BRIDGE (PA&ED Only)	1460R	4K810	201.322	19/20	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600	
04	CC	580		In Richmond, at Stege Drain Bridge No. 28-0091. Bridge replacement.	1482Q	2J720	201.110	19/20	\$700	\$993	\$13,172	\$0	\$0	\$0	\$0	\$700	\$876	\$117	\$2,367	\$5	\$10,800	\$14,865	
04	CC	580	5.6/6.2	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	0086R	4G891	201.113	19/20	\$0	\$0	\$22,678	\$0	\$0	\$0	\$0	\$0	\$1,982	\$47	\$4,437	\$872	\$15,340	\$22,678	
04	MRN	101	10.6/10.9	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	0350H	4G820	201.110	19/20	\$14,787	\$0	\$6,004	\$0	\$0	\$0	\$0	\$1,190	\$1,900	\$300	\$2,700	\$570	\$14,131	\$20,791	
04	NAP	121		Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.	1489K	4J210	201.110	19/20	\$490	\$835	\$3,400	\$0	\$0	\$0	\$0	\$490	\$735	\$100	\$735	\$225	\$2,440	\$4,725	
04	SCL	101		In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at eight locations.	0481H	0J560	201.112	19/20	\$1,800	\$2,280	\$16,040	\$0	\$0	\$0	\$0	\$1,800	\$2,250	\$30	\$2,700	\$70	\$13,270	\$20,120	
04	SCL	Var		In various cities, on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	1482R	2J780	201.119	19/20	\$900	\$794	\$4,045	\$0	\$0	\$0	\$0	\$900	\$750	\$44	\$790	\$10	\$3,245	\$5,739	
04	SF	80	3.8/5.0	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No. 34-0088 from Route 101 to 4th Street. Paint superstructure steel members.	1483S	2J802	201.110	19/20	\$2,500	\$9,500	\$57,973	\$0	\$0	\$0	\$0	\$2,500	\$9,200	\$300	\$7,500	\$76	\$50,397	\$69,973	
04	SF	101	4.1/5.1	In the City and County of San Francisco, at the Central Viaduct No. 34-0077 from south of 17th Street to S. Van Ness Avenue. Paint superstructure steel members.	1483T	2J801	201.110	19/20	\$0	\$0	\$58,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$153	\$50,396	\$58,049
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	19/20	\$6,500	\$1,098	\$30,884	\$0	\$0	\$0	\$0	\$3,000	\$3,500	\$1,098	\$3,500	\$2,884	\$24,500	\$38,482	
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No. 23-0007. Scour mitigation.	0487R	4G872	201.111	19/20	\$1,200	\$620	\$5,870	\$0	\$0	\$0	\$0	\$1,200	\$600	\$20	\$1,725	\$320	\$3,825	\$7,690	
04	SOL	80		In Vallejo, at Route 80/29 Separation Bridge No. 23-0087. Replace bridge. <input type="checkbox"/> ACCELERATED BRIDGE	1452F	2K840	201.322	19/20	\$2,057	\$0	\$17,561	\$0	\$0	\$0	\$0	\$2,057	\$2,624	\$22	\$2,600	\$15	\$12,300	\$19,618	
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	0269M	4H050	201.111	19/20	\$4,669	\$0	\$20,620	\$0	\$0	\$0	\$0	\$1,519	\$2,650	\$500	\$3,000	\$4,420	\$13,200	\$25,289	
04	MRN	1		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0756K	0G642	201.113	20/21	\$4,187	\$3,600	\$0	\$20,552	\$0	\$0	\$0	\$4,187	\$2,850	\$750	\$2,500	\$6,500	\$11,552	\$28,339	
04	NAP	29	38.9/42.9	Near Calistoga, at Garnett Creek Bridge No. 21-0005 (PM 39.08), Garnett Creek Branch Bridge No. 21-0111 (PM 38.96), and No Name Creek Bridge No. 21-0100 (PM 42.83). Bridge <input type="checkbox"/> preventative maintenance and scour mitigation.	1483E	2J88U	201.119	20/21	\$1,320	\$2,376	\$0	\$9,382	\$0	\$0	\$0	\$1,320	\$1,810	\$566	\$1,950	\$2,166	\$5,266	\$13,078	

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)
 FOR 2017/2022 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Bridge Preservation																						
04	NAP	128		Near Rutherford, at Conn Creek Bridge No. 21-0021. Plant establishment mitigation for bridge replacement project EA 1G430.	0587K	1G43A	201.111	20/21	\$0	\$0	\$50	\$450	\$0	\$0	\$0	\$0	\$30	\$20	\$200	\$30	\$220	\$500
04	SF	101	2.0/2.9	In the City and County of San Francisco, at Alemany Circle Undercrossing (UC) No. 34-0064K, Alemany Circle UC No. 34-0063S and Bayshore Boulevard UC No. 34-0047S; also in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No. 35-0187 (PM R44.21). Upgrade bridge rails.	1450E	2K190	201.112	20/21	\$0	\$657	\$1,915	\$7,276	\$0	\$0	\$0	\$657	\$1,751	\$164	\$1,805	\$10	\$5,461	\$9,848
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No.23-0007. Landscape and biological mitigation for EA 4G872.	2905C	4G873	201.111	20/21	\$0	\$0	\$0	\$2,836	\$0	\$0	\$0	\$0	\$320	\$20	\$725	\$270	\$1,501	\$2,836
04	SOL	80	1.1/34.5	In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Bridge preventative maintenance.	0480N	0J600	201.119	20/21	\$990	\$946	\$0	\$6,805	\$0	\$0	\$0	\$990	\$880	\$66	\$1,773	\$715	\$4,317	\$8,741
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade, and seismic retrofit.	0481M	0J550	201.111	21/22	\$1,863	\$0	\$3,850	\$0	\$17,100	\$0	\$0	\$1,863	\$3,600	\$250	\$3,600	\$500	\$13,000	\$22,813
04	ALA	880	15.6/26.5	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough Southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.	1450C	2K170	201.112	21/22	\$0	\$800	\$1,750	\$0	\$12,525	\$0	\$0	\$800	\$1,500	\$250	\$2,200	\$25	\$10,300	\$15,075
04	ALA	880		In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	1483D	2J760	201.119	21/22	\$1,000	\$0	\$0	\$2,027	\$3,577	\$0	\$0	\$1,000	\$1,867	\$160	\$1,170	\$100	\$2,307	\$6,604
04	CC	24		In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.	1493A	4J840	201.113	21/22	\$0	\$925	\$1,350	\$0	\$7,368	\$0	\$0	\$925	\$1,175	\$175	\$1,700	\$68	\$5,600	\$9,643
04	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	1493K	0K510	201.119	21/22	\$1,100	\$0	\$0	\$1,095	\$3,457	\$0	\$0	\$1,100	\$880	\$215	\$610	\$944	\$1,903	\$5,652
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 20-0019. Replace bridge.	1451C	4J830	201.110	21/22	\$0	\$2,074	\$206	\$1,988	\$11,392	\$0	\$0	\$2,074	\$1,988	\$206	\$2,014	\$1,514	\$7,864	\$15,660
04	NAP	128	20.1/20.4	Near Napa, at Capell Creek Bridge No. 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840.	0830C	4G84A	201.110	21/22	\$0	\$0	\$0	\$0	\$1,536	\$0	\$0	\$0	\$0	\$10	\$250	\$776	\$500	\$1,536
04	NAP	29	14.1/19.0	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.	1494E	0K630	201.112	21/22	\$0	\$2,600	\$0	\$1,550	\$8,906	\$0	\$0	\$2,600	\$1,200	\$350	\$1,500	\$295	\$7,111	\$13,056
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	0386F	3G630	201.110	21/22	\$2,800	\$5,400	\$0	\$0	\$27,643	\$0	\$0	\$2,800	\$4,200	\$1,200	\$3,100	\$9,111	\$15,432	\$35,843
04	SM	1		Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.	1494G	4J870	201.110	21/22	\$0	\$1,200	\$0	\$1,008	\$5,894	\$0	\$0	\$1,200	\$1,000	\$8	\$1,200	\$260	\$4,434	\$8,102
04	SM	101		In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity. □ (G13 Contingency)	1483C	2J730	201.110	21/22	\$0	\$4,500	\$0	\$5,625	\$4,285	\$0	\$0	\$4,500	\$4,500	\$1,125	\$0	\$4,285	\$0	\$14,410
04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	1485K	2J740	201.112	21/22	\$0	\$1,326	\$1,716	\$0	\$9,268	\$0	\$0	\$1,326	\$1,586	\$130	\$1,456	\$64	\$7,748	\$12,310
04	SM	280	0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/380 Separation No. 35-0217L/R (PM R20.97). Structure seismic retrofit.	1498G	4J850	201.113	21/22	\$600	\$0	\$0	\$2,317	\$17,027	\$0	\$0	\$600	\$2,217	\$100	\$2,584	\$262	\$14,361	\$20,124
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection	1483M	2J790	201.119	21/22	\$0	\$1,250	\$0	\$1,300	\$3,579	\$0	\$0	\$1,250	\$1,040	\$260	\$1,300	\$343	\$1,936	\$6,129
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). □ (G13 Contingency)	0480D	4H060	201.119	21/22	\$0	\$2,080	\$0	\$2,340	\$350	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	1451A	2K240	201.112	21/22	\$0	\$650	\$910	\$0	\$5,447	\$0	\$0	\$650	\$780	\$130	\$988	\$116	\$4,343	\$7,007
04	SON	101		Near Petaluma, at San Antonio Creek Bridges No. 20-0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	1487D	3J080	201.119	21/22	\$982	\$0	\$0	\$440	\$1,625	\$0	\$0	\$982	\$416	\$24	\$468	\$160	\$997	\$3,047
04	NAP	29	28.4/29.3	In St. Helena, at Sulphur Creek Bridge No. 21-0016 and York Creek Bridge No. 21-0017. Upgrade bridge rails.	1462K	2K150	201.112	22/23	\$0	\$1,040	\$0	\$1,300	\$0	\$5,736	\$0	\$1,040	\$800	\$500	\$800	\$748	\$4,188	\$8,076
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$0	\$0	\$0	\$638	\$1,563	\$2,996	\$0	\$638	\$1,533	\$30	\$1,031	\$43	\$1,922	\$5,197

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)
 FOR 2017/2022 PROGRAM YEARS
 All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Bridge Preservation																						
04	SCL	880	1.7/1.8	In San Jose, at Park Avenue Overcrossing No. 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023K	1Q520	201.112	22/23	\$0	\$0	\$0	\$418	\$973	\$2,331	\$0	\$418	\$916	\$57	\$529	\$263	\$1,539	\$3,722
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$0	\$0	\$0	\$712	\$1,856	\$0	\$19,241	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$0	\$0	\$0	\$1,699	\$0	\$1,825	\$9,932	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$0	\$0	\$0	\$2,359	\$2,677	\$0	\$21,728	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$0	\$0	\$0	\$3,170	\$3,729	\$0	\$31,952	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$0	\$0	\$0	\$0	\$0	\$0	\$1,358	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	CC	80	7.6/12.8	In Pinole and Hercules, at Apian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$0	\$0	\$0	\$1,870	\$2,921	\$0	\$19,821	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	\$0	\$0	\$0	\$1,650	\$0	\$2,199	\$10,832	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	\$0	\$0	\$0	\$2,115	\$0	\$3,631	\$20,459	\$2,115	\$3,462	\$169	\$2,957	\$692	\$16,810	\$26,205
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. (G13 Contingency)	0332C	2Q500	201.110	23/24	\$0	\$0	\$0	\$1,810	\$0	\$3,740	\$130	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	\$0	\$0	\$0	\$3,302	\$0	\$4,298	\$25,372	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$0	\$0	\$0	\$675	\$1,470	\$0	\$6,376	\$675	\$1,453	\$17	\$1,471	\$26	\$4,879	\$8,521
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$0	\$0	\$0	\$772	\$1,380	\$0	\$4,136	\$772	\$1,255	\$125	\$1,353	\$33	\$2,750	\$6,288
04	SF	101	4.1/5.1	In the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. (G13 Contingency)	2021K	0Q020	201.110	23/24	\$0	\$0	\$0	\$1,941	\$3,758	\$0	\$52	\$1,941	\$3,466	\$292	\$0	\$52	\$0	\$5,751
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$0	\$0	\$0	\$657	\$1,372	\$0	\$2,643	\$657	\$1,303	\$69	\$746	\$76	\$1,821	\$4,672
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	23/24	\$0	\$0	\$0	\$801	\$0	\$2,076	\$6,153	\$801	\$1,936	\$140	\$1,506	\$60	\$4,587	\$9,030
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$0	\$0	\$0	\$1,528	\$0	\$1,523	\$9,792	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$0	\$0	\$0	\$1,280	\$0	\$1,950	\$6,210	\$1,280	\$1,780	\$170	\$1,740	\$160	\$4,310	\$9,440
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$0	\$0	\$0	\$1,750	\$0	\$2,490	\$10,340	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
SHOPP - Bridge NEW REQUESTED TOTAL									\$ 172,446	\$ 150,977	\$ 293,049	\$ 97,438	\$ 162,678	\$ 34,795	\$ 206,527	\$ 106,361	\$ 125,906	\$ 15,304	\$ 132,370	\$ 57,517	\$ 622,633	\$ 1,117,910
SHOPP - Bridge PROGRAMMED TOTAL									\$ 172,446	\$ 150,977	\$ 293,049	\$ 94,602	\$ 162,858	\$ 34,795	\$ 206,527	\$ 106,361	\$ 125,586	\$ 15,284	\$ 131,645	\$ 57,247	\$ 621,132	\$ 1,115,254
SHOPP - Bridge DIFFERENCE TOTAL									\$ -	\$ -	\$ -	\$ 2,836	\$ (180)	\$ -	\$ -	\$ -	\$ 320	\$ 20	\$ 725	\$ 270	\$ 1,501	\$ 2,656

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2019-41

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:28 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			570,000						570,000
R/W						200,000			200,000
CON								4,608,800	4,608,800
Total			570,000			200,000		4,608,800	5,378,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621			177,060		4,080,171	4,761,852
Local Match			65,379			22,940		528,629	616,948
LSSRP Bond									
Local AC									
Total			570,000			200,000		4,608,800	5,378,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621						504,621
Local Match			65,379						65,379
LSSRP Bond									
Local AC									
Total			570,000						570,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #:

5933(159)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W						100,000			100,000
CON								1,272,600	1,272,600
Total	430,000					100,000		1,272,600	1,802,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000					100,000		1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000					100,000		1,272,600	1,802,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #: 5933(138)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							40,000		40,000
R/W								4,000	4,000
CON								291,300	291,300
Total							40,000	295,300	335,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							35,412	261,429	296,841
Local Match							4,588	33,871	38,459
LSSRP Bond									
Local AC									
Total							40,000	295,300	335,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							35,412		35,412
Local Match							4,588		4,588
LSSRP Bond									
Local AC									
Total							40,000		40,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,541	3,541
Local Match								459	459
LSSRP Bond									
Local AC									
Total								4,000	4,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:
5178(017)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	632,000			134,000					766,000
R/W	80,000								80,000
CON								3,830,000	3,830,000
Total	712,000			134,000				3,830,000	4,676,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,334			118,630				3,390,699	4,139,663
Local Match	81,666			15,370				439,301	536,337
LSSRP Bond									
Local AC									
Total	712,000			134,000				3,830,000	4,676,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	559,510			118,630					678,140
Local Match	72,490			15,370					87,860
LSSRP Bond									
Local AC									
Total	632,000			134,000					766,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,390,699	3,390,699
Local Match								439,301	439,301
LSSRP Bond									
Local AC									
Total								3,830,000	3,830,000

Project #:

5012(103)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,473,000								1,473,000
R/W			115,000						115,000
CON								5,441,250	5,441,250
Total	1,473,000		115,000					5,441,250	7,029,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047		101,810					4,817,139	6,222,995
Local Match	168,953								168,953
LSSRP Bond			13,191					624,111	637,302
Local AC									
Total	1,473,000		115,000					5,441,250	7,029,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			101,810						101,810
Local Match									
LSSRP Bond			13,191						13,191
Local AC									
Total			115,000						115,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,817,139	4,817,139
Local Match									
LSSRP Bond								624,111	624,111
Local AC									
Total								5,441,250	5,441,250

Project #:

5012(025)
5012(124)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total			800,000				100,000	4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240				88,530	3,966,144	4,762,914
Local Match			91,760				11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000				100,000	4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(161)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total			800,000				100,000	4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240				88,530	3,966,144	4,762,914
Local Match			91,760				11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000				100,000	4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

5012(160)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335							2,264,656	5,234,991	5012(109)
Total	4,676,335							2,264,656	6,940,991	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	4,139,959							2,004,900	6,144,859	
Local Match	536,376		-0		0			259,756	796,132	
LSSRP Bond										
Local AC										
Total	4,676,335							2,264,656	6,940,991	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	2,629,638							2,004,900	4,634,538	
Local Match	340,697		-0		0			259,756	600,453	
LSSRP Bond										
Local AC										
Total	2,970,335							2,264,656	5,234,991	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	151,962								151,962
R/W									
CON			1,291,520						1,291,520
Total	151,962		1,291,520						1,443,482
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532				1,143,383				1,277,915
Local Match	17,430		148,137						165,567
LSSRP Bond									
Local AC			1,143,383		-1,143,383				
Total	151,962		1,291,520						1,443,482
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,143,383				1,143,383
Local Match	0		148,137						148,137
LSSRP Bond									
Local AC			1,143,383		-1,143,383				
Total			1,291,520						1,291,520

Project #: 5101(029)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	810,225			20,107					830,332
R/W									
CON	3,211,141						924,427		4,135,568
Total	4,021,366			20,107			924,427		4,965,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,560,115			17,801			818,395		4,396,311
Local Match	461,251			2,306			106,032		569,589
LSSRP Bond									
Local AC									
Total	4,021,366			20,107			924,427		4,965,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	717,292			17,801					735,093
Local Match	92,933			2,306					95,239
LSSRP Bond									
Local AC									
Total	810,225			20,107					830,332
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,842,823						818,395		3,661,218
Local Match	368,318						106,032		474,350
LSSRP Bond									
Local AC									
Total	3,211,141						924,427		4,135,568

Project #:
5135(039)
5135(048)
5135(049)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,025,000	387,200							1,412,200
R/W	100,000	291,781							391,781
CON	8,372,700	1,558,708			1,030,059				10,961,467
Total	9,497,700	2,237,689			1,030,059				12,765,448
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,292,700	2,160,249			1,030,059				12,483,008
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	9,497,700	2,237,689			1,030,059				12,765,448
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	820,000	309,760							1,129,760
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	1,025,000	387,200							1,412,200
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	291,781							391,781
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	291,781							391,781
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,372,700	1,558,708			1,030,059				10,961,467
Local Match									
LSSRP Bond									
Local AC									
Total	8,372,700	1,558,708			1,030,059				10,961,467

Project #: 5928(045)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000			1,525,000					2,200,000
R/W			200,000	2,800,000					3,000,000
CON								17,880,000	17,880,000
Total	675,000		200,000	4,325,000				17,880,000	23,080,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578			4,005,983				15,829,164	20,432,724
Local Match	77,423		22,940	496,078	0			2,050,836	2,647,276
LSSRP Bond									
Local AC			177,060	-177,060					
Total	675,000		200,000	4,325,000				17,880,000	23,080,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578			1,350,083					1,947,660
Local Match	77,423			174,918					252,340
LSSRP Bond									
Local AC									
Total	675,000			1,525,000					2,200,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				2,655,900					2,655,900
Local Match			22,940	321,160					344,100
LSSRP Bond									
Local AC			177,060	-177,060					
Total			200,000	2,800,000					3,000,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								15,829,164	15,829,164
Local Match					0			2,050,836	2,050,836
LSSRP Bond									
Local AC									
Total								17,880,000	17,880,000

Project #: 5928(104)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	65,000							1,065,000
R/W	146,000	43,000							189,000
CON	5,699,417	120,869							5,820,286
Total	6,845,417	228,869							7,074,286

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,014,554	5,248,312							6,262,865
Local Match	785,169	26,251							811,421
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	6,845,417	228,869							7,074,286

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	57,545							942,845
Local Match	114,700	7,456							122,156
LSSRP Bond									
Local AC									
Total	1,000,000	65,000							1,065,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	129,254	38,068							167,322
Local Match	16,746	4,932							21,678
LSSRP Bond									
Local AC									
Total	146,000	43,000							189,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		5,152,699							5,152,699
Local Match	653,723	13,864							667,587
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	5,699,417	120,869							5,820,286

Project #: 5928(107)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,040,500			709,500					1,750,000
R/W			300,000	310,000					610,000
CON								13,450,000	13,450,000
Total	1,040,500		300,000	1,019,500				13,450,000	15,810,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155		265,590	902,563				11,907,285	13,996,593
Local Match	119,345		34,410	116,937				1,542,715	1,813,407
LSSRP Bond									
Local AC									
Total	1,040,500		300,000	1,019,500				13,450,000	15,810,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155			628,120					1,549,275
Local Match	119,345			81,380					200,725
LSSRP Bond									
Local AC									
Total	1,040,500			709,500					1,750,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			265,590	274,443					540,033
Local Match			34,410	35,557					69,967
LSSRP Bond									
Local AC									
Total			300,000	310,000					610,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								11,907,285	11,907,285
Local Match								1,542,715	1,542,715
LSSRP Bond									
Local AC									
Total								13,450,000	13,450,000

Project #: 5928(125)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			313,627						313,627
R/W					25,000				25,000
CON								1,756,310	1,756,310
Total			313,627		25,000			1,756,310	2,094,937
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					299,786			1,554,861	1,854,648
Local Match			35,973		2,868			201,449	240,289
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627		25,000			1,756,310	2,094,937
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654				277,654
Local Match			35,973						35,973
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627						313,627
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Project #: 5928(154)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	444,475								444,475
R/W	112,400			43,100					155,500
CON	1,724,900			97,100					1,822,000
Total	2,281,775			140,200					2,421,975
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,281,775			140,200					2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	2,281,775			140,200					2,421,975
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	112,400			43,100					155,500
Local Match									
LSSRP Bond									
Local AC									
Total	112,400			43,100					155,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,724,900			97,100					1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,724,900			97,100					1,822,000

Project #:

5928(108)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,180,000		400,000	120,000					1,700,000
R/W			240,000	215,000					455,000
CON								14,818,000	14,818,000
Total	1,180,000		640,000	335,000				14,818,000	16,973,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		566,592	296,576				13,118,375	15,026,197
Local Match	135,346		73,408	38,425				1,470,225	1,717,403
LSSRP Bond								229,400	229,400
Local AC									
Total	1,180,000		640,000	335,000				14,818,000	16,973,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		354,120	106,236					1,505,010
Local Match	135,346		45,880	13,764					194,990
LSSRP Bond									
Local AC									
Total	1,180,000		400,000	120,000					1,700,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			212,472	190,340					402,812
Local Match			27,528	24,661					52,189
LSSRP Bond									
Local AC									
Total			240,000	215,000					455,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								13,118,375	13,118,375
Local Match				-229,400				-229,400	1,470,225
LSSRP Bond								229,400	229,400
Local AC				-13,118,375				-13,118,375	
Total				14,818,000				0	14,818,000

Project #: 5928(128)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			180,370						180,370
R/W								60,000	60,000
CON								805,778	805,778
Total			180,370					865,778	1,046,148
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			159,682					766,473	926,155
Local Match			20,688					99,305	119,993
LSSRP Bond									
Local AC									
Total			180,370					865,778	1,046,148
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			159,682						159,682
Local Match			20,688						20,688
LSSRP Bond									
Local AC									
Total			180,370						180,370
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								713,355	713,355
Local Match								92,423	92,423
LSSRP Bond									
Local AC									
Total								805,778	805,778

Project #: 5928(155)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Project #: 5434(024)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							115,000		115,000
R/W									
CON								334,000	334,000
Total							115,000	334,000	449,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							101,810	295,690	397,500
Local Match							13,191	38,310	51,500
LSSRP Bond									
Local AC									
Total							115,000	334,000	449,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							101,810		101,810
Local Match							13,191		13,191
LSSRP Bond									
Local AC									
Total							115,000		115,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
Total								334,000	334,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	965,875	624,125	33,000	243,801					1,866,801
R/W	150,000	25,000		100,194					275,194
CON		7,938,750	180,000			2,512,435			10,631,185
Total	1,115,875	8,587,875	213,000	343,995		2,512,435			12,773,180
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	987,884	7,602,846	188,569	304,539		2,224,259			11,308,096
Local Match	127,991	985,029	24,431	39,456		288,176			1,465,084
LSSRP Bond									
Local AC									
Total	1,115,875	8,587,875	213,000	343,995		2,512,435			12,773,180
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	855,089	552,538	29,215	215,837					1,652,679
Local Match	110,786	71,587	3,785	27,964					214,122
LSSRP Bond									
Local AC									
Total	965,875	624,125	33,000	243,801					1,866,801
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	132,795	22,133		88,702					243,629
Local Match	17,205	2,868		11,492					31,565
LSSRP Bond									
Local AC									
Total	150,000	25,000		100,194					275,194
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		7,028,175	159,354			2,224,259			9,411,788
Local Match		910,575	20,646			288,176			1,219,397
LSSRP Bond									
Local AC									
Total		7,938,750	180,000			2,512,435			10,631,185

Project #: 5415(011)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							88,715		88,715
R/W								50,000	50,000
CON								248,402	248,402
Total							88,715	298,402	387,117
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							78,539	264,175	342,715
Local Match							10,176	34,227	44,402
LSSRP Bond									
Local AC									
Total							88,715	298,402	387,117
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							78,539		78,539
Local Match							10,176		10,176
LSSRP Bond									
Local AC									
Total							88,715		88,715
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

Project #: 5477(008)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	195,000	175,900							370,900
R/W				50,000					50,000
CON								314,000	314,000
Total	195,000	175,900		50,000				314,000	734,900

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724		44,265				277,984	650,607
Local Match	22,367	20,176							42,542
LSSRP Bond				5,735				36,016	41,751
Local AC									
Total	195,000	175,900		50,000				314,000	734,900

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724							328,358
Local Match	22,367	20,176							42,542
LSSRP Bond									
Local AC									
Total	195,000	175,900							370,900

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								277,984	277,984
Local Match									
LSSRP Bond								36,016	36,016
Local AC									
Total								314,000	314,000

Project #:

5444(010)
5444(019)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	737,000								737,000
R/W				50,000					50,000
CON								666,000	666,000
Total	737,000			50,000				666,000	1,453,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466		44,265				589,610	1,286,341
Local Match	84,534								84,534
LSSRP Bond				5,735				76,390	82,125
Local AC	652,466	-652,466							
Total	737,000			50,000				666,000	1,453,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466							652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC	652,466	-652,466							
Total	737,000								737,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								589,610	589,610
Local Match									
LSSRP Bond								76,390	76,390
Local AC									
Total								666,000	666,000

Project #:

5444(007)
5444(018)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #: 5126(015)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	229,200								229,200
R/W									
CON	339,503	168,382							507,885
Total	568,703	168,382							737,085

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,473	149,069							652,541
Local Match	32,541	5,903							38,444
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	568,703	168,382							737,085

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
Total	229,200								229,200

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	300,562	149,069							449,631
Local Match	6,251	5,903							12,154
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	339,503	168,382							507,885

Project #:

5127(005)
5127(024)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	60,000								60,000
R/W									
CON		166,800							166,800
Total	60,000	166,800							226,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118		147,668						200,786
Local Match	6,882	19,132							26,014
LSSRP Bond									
Local AC		147,668	-147,668						
Total	60,000	166,800							226,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			147,668						147,668
Local Match		19,132							19,132
LSSRP Bond									
Local AC		147,668	-147,668						
Total		166,800							166,800

Project #: 5375(033)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			50,000						50,000
R/W									
CON								2,100,000	2,100,000
Total			50,000					2,100,000	2,150,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265					1,859,130	1,903,395
Local Match			5,735					240,870	246,605
LSSRP Bond									
Local AC									
Total			50,000					2,100,000	2,150,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Project #: 5137(046)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			940,000						940,000
R/W						200,000			200,000
CON								8,312,920	8,312,920
Total			940,000			200,000		8,312,920	9,452,920
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182			177,060		7,359,428	8,368,670
Local Match			107,818			22,940		953,492	1,084,250
LSSRP Bond									
Local AC									
Total			940,000			200,000		8,312,920	9,452,920
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182						832,182
Local Match			107,818						107,818
LSSRP Bond									
Local AC									
Total			940,000						940,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #: 5303(021)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON								389,620	389,620
Total	50,000							389,620	439,620
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265							344,931	389,196
Local Match	5,735							44,689	50,424
LSSRP Bond									
Local AC									
Total	50,000							389,620	439,620
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #: 5303(019)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				540,000			1,557,403	2,582,403
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				478,062			1,378,769	2,286,201
Local Match	55,630				61,938			178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000			1,557,403	2,582,403
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #: 5225(027)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	615,000			133,600	1,066,400				1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
Total	615,000			133,600	1,816,400			11,222,000	13,787,000

Project #:

5225(026)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460			118,276	1,608,059			9,934,837	12,205,631
Local Match	70,541			15,324	208,341			1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000			133,600	1,816,400			11,222,000	13,787,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460			118,276	944,084				1,606,820
Local Match	70,541			15,324	122,316				208,181
LSSRP Bond									
Local AC									
Total	615,000			133,600	1,066,400				1,815,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	932,238	105,562		619,800					1,657,600
R/W			216,000						216,000
CON								4,585,000	4,585,000
Total	932,238	105,562	216,000	619,800				4,585,000	6,458,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	216,000	548,709				4,585,000	6,268,473
Local Match	106,928	12,108		71,091					190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	216,000	619,800				4,585,000	6,458,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454		548,709					1,467,473
Local Match	106,928	12,108		71,091					190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562		619,800					1,657,600
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			216,000						216,000
Local Match									
LSSRP Bond									
Local AC									
Total			216,000						216,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,585,000	4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,585,000	4,585,000

Project #: 5277(025)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				817,060			4,000,000	5,671,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5277(028)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	795,994			88,500	247,656				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
Total	795,994			88,500	260,656			1,594,600	2,739,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994			88,500	260,656			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994			88,500	260,656			1,594,600	2,739,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994			88,500	247,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994			88,500	247,656				1,132,150
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,594,600	1,594,600

Project #:

5277(027)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,420			53,650	312,458				791,528
R/W					12,500				12,500
CON								625,086	625,086
Total	425,420			53,650	324,958			625,086	1,429,114
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624			47,496	287,685			553,389	1,265,195
Local Match	48,796			6,154	37,273			71,697	163,919
LSSRP Bond									
Local AC									
Total	425,420			53,650	324,958			625,086	1,429,114
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624			47,496	276,619				700,740
Local Match	48,796			6,154	35,839				90,788
LSSRP Bond									
Local AC									
Total	425,420			53,650	312,458				791,528
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
Total					12,500				12,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								553,389	553,389
Local Match								71,697	71,697
LSSRP Bond									
Local AC									
Total								625,086	625,086

Project #: 5277(026)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,485,000				485,000				4,970,000
R/W									
CON	36,708,750					2,600,000			39,308,750
Total	41,193,750				485,000	2,600,000			44,278,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,219,675	6,609,474	8,631,675	7,369,192	388,000	3,558,021			38,776,036
Local Match	5,107,494				97,000	298,220			5,502,714
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-7,369,192		-1,256,241			
Total	41,193,750				485,000	2,600,000			44,278,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,588,000				388,000				3,976,000
Local Match	897,000				97,000				994,000
LSSRP Bond									
Local AC									
Total	4,485,000				485,000				4,970,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,631,675	6,609,474	8,631,675	7,369,192		3,558,021			34,800,036
Local Match	4,210,494					298,220			4,508,714
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-7,369,192		-1,256,241			
Total	36,708,750					2,600,000			39,308,750

Project #:

5166(015)
5166(025)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,347,500		1,347,500
R/W									
CON								7,546,000	7,546,000
Total							1,347,500	7,546,000	8,893,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,192,942	6,680,474	7,873,416
Local Match							154,558	865,526	1,020,084
LSSRP Bond									
Local AC									
Total							1,347,500	7,546,000	8,893,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,192,942		1,192,942
Local Match							154,558		154,558
LSSRP Bond									
Local AC									
Total							1,347,500		1,347,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	821,000			389,710					1,210,710
R/W				448,500					448,500
CON								6,539,155	6,539,155
Total	821,000			838,210				6,539,155	8,198,365
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000			838,210				6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			838,210				6,539,155	8,198,365
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000			389,710					1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710					1,210,710
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				448,500					448,500
Local Match									
LSSRP Bond									
Local AC									
Total				448,500					448,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #: 5927(104)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	556,300			227,450					783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300			227,450	225,000			4,389,000	5,397,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492			201,361	199,193			3,885,582	4,778,628
Local Match	63,808			26,089	25,808			503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300			227,450	225,000			4,389,000	5,397,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492			201,361					693,854
Local Match	63,808			26,089					89,896
LSSRP Bond									
Local AC									
Total	556,300			227,450					783,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #:

5927(097)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	610,000				250,000			2,618,000	3,478,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000			2,618,000	3,478,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #:

5927(099)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	496,079	182,921							679,000
R/W					159,485				159,485
CON								1,974,500	1,974,500
Total	496,079	182,921			159,485			1,974,500	2,812,985
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940			141,192			1,748,025	2,490,336
Local Match	56,900	20,981			18,293			226,475	322,649
LSSRP Bond									
Local AC									
Total	496,079	182,921			159,485			1,974,500	2,812,985
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940							601,119
Local Match	56,900	20,981							77,881
LSSRP Bond									
Local AC									
Total	496,079	182,921							679,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Project #: 5927(098)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							503,250		503,250
R/W									
CON								2,818,200	2,818,200
Total							503,250	2,818,200	3,321,450
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							445,527	2,494,952	2,940,480
Local Match							57,723	323,248	380,970
LSSRP Bond									
Local AC									
Total							503,250	2,818,200	3,321,450
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							445,527		445,527
Local Match							57,723		57,723
LSSRP Bond									
Local AC									
Total							503,250		503,250
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	705,424								705,424
R/W									
CON								3,568,320	3,568,320
Total	705,424							3,568,320	4,273,744
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512							3,159,034	3,783,546
Local Match	80,912							409,286	490,198
LSSRP Bond									
Local AC									
Total	705,424							3,568,320	4,273,744
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,159,034	3,159,034
Local Match								409,286	409,286
LSSRP Bond									
Local AC									
Total								3,568,320	3,568,320

Project #: 5361(023)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700				160,000			1,613,640	2,429,340
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				160,000			1,613,640	2,429,340
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				100,000				755,700
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	664,000			95,400	488,100				1,247,500
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	664,000			95,400	1,213,000			5,756,800	7,729,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839			84,458	1,073,869			5,096,495	6,842,661
Local Match	76,161			10,942	139,131			660,305	886,539
LSSRP Bond									
Local AC									
Total	664,000			95,400	1,213,000			5,756,800	7,729,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839			84,458	432,115				1,104,412
Local Match	76,161			10,942	55,985				143,088
LSSRP Bond									
Local AC									
Total	664,000			95,400	488,100				1,247,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Project #:

5159(018)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							833,600		833,600
R/W									
CON								4,760,000	4,760,000
Total							833,600	4,760,000	5,593,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							737,986	4,214,028	4,952,014
Local Match							95,614	545,972	641,586
LSSRP Bond									
Local AC									
Total							833,600	4,760,000	5,593,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							737,986		737,986
Local Match							95,614		95,614
LSSRP Bond									
Local AC									
Total							833,600		833,600
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Change!

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	670,000			95,400	450,600				1,216,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	670,000			95,400	975,600			5,551,000	7,292,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000			95,400	975,600			5,551,000	7,292,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			95,400	975,600			5,551,000	7,292,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000			95,400	450,600				1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			95,400	450,600				1,216,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
Total					525,000				525,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

Project #: 5159(017)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113	-0						130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match		-0						130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Project #: 5159(022)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	495,000	105,000							600,000
R/W	180,000	45,000	125,000						350,000
CON			3,560,000	740,000					4,300,000
Total	675,000	150,000	3,685,000	740,000					5,250,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	675,000	150,000	3,685,000	740,000					5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000	150,000	3,685,000	740,000					5,250,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,000	105,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000	105,000							600,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,000	45,000	125,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000	45,000	125,000						350,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,560,000	740,000					4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,560,000	740,000					4,300,000

Project #: 5043(038)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	544,000			50,614					594,614
R/W	364,000								364,000
CON	4,918,402			245,392					5,163,794
Total	5,826,402			296,006					6,122,408
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,826,402			296,006					6,122,408
Local Match									
LSSRP Bond									
Local AC									
Total	5,826,402			296,006					6,122,408
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,000			50,614					594,614
Local Match									
LSSRP Bond									
Local AC									
Total	544,000			50,614					594,614
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000								364,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,918,402			245,392					5,163,794
Local Match									
LSSRP Bond									
Local AC									
Total	4,918,402			245,392					5,163,794

Project #: 5061(007)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	40,375								40,375
R/W									
CON		510,221	13,926						524,147
Total	40,375	510,221	13,926						564,522

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744	451,699	12,329						499,771
Local Match	4,631	58,522	1,597						64,751
LSSRP Bond									
Local AC									
Total	40,375	510,221	13,926						564,522

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		451,699	12,329						464,027
Local Match		58,522	1,597						60,120
LSSRP Bond									
Local AC									
Total		510,221	13,926						524,147

Project #: 5042(059)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON								5,778,920	5,778,920
Total	1,142,282				200,000			5,778,920	7,121,202

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282				200,000			5,778,920	7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				200,000			5,778,920	7,121,202

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282								1,142,282

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,778,920	5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total								5,778,920	5,778,920

Project #: 5921(068)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
Total	899,260				400,000			4,762,380	6,061,640
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260				400,000			4,762,380	6,061,640
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Project #: 5921(061)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	842,260								842,260
R/W					150,000				150,000
CON								4,477,000	4,477,000
Total	842,260				150,000			4,477,000	5,469,260

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653				132,795			3,963,488	4,841,936
Local Match	96,607				17,205			513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260				150,000			4,477,000	5,469,260

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Project #:

5921(060)
5921(074)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,400,000	1,000,000		4,000,000					10,400,000
R/W									
CON				84,000,000					84,000,000
Total	5,400,000	1,000,000		88,000,000					94,400,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			3,541,200			74,365,200	83,572,320
Local Match	619,380	114,700		10,093,600					10,827,680
LSSRP Bond									
Local AC				77,906,400	-3,541,200			-74,365,200	
Total	5,400,000	1,000,000		88,000,000					94,400,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			3,541,200				9,207,120
Local Match	619,380	114,700		458,800					1,192,880
LSSRP Bond									
Local AC				3,541,200	-3,541,200				
Total	5,400,000	1,000,000		4,000,000					10,400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match				9,634,800					9,634,800
LSSRP Bond									
Local AC				74,365,200				-74,365,200	
Total				84,000,000					84,000,000

Project #: 5934(168)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	16,744,445		15,315,823						32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	36,214,015								36,214,015
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,164,677		15,315,823						27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	31,040,890								31,040,890

Project #: 5934(177)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							232,000		232,000
R/W									
CON								694,908	694,908
Total							232,000	694,908	926,908
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							205,390	615,202	820,592
Local Match							26,610	79,706	106,316
LSSRP Bond									
Local AC									
Total							232,000	694,908	926,908
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							205,390		205,390
Local Match							26,610		26,610
LSSRP Bond									
Local AC									
Total							232,000		232,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,291,000								1,291,000
R/W					5,000				5,000
CON								7,230,579	7,230,579
Total	1,291,000				5,000			7,230,579	8,526,579
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922				4,427			6,401,232	7,548,580
Local Match	148,078				574			829,347	977,999
LSSRP Bond									
Local AC									
Total	1,291,000				5,000			7,230,579	8,526,579
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
Total	1,291,000								1,291,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
Total					5,000				5,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

Project #: 5357(010)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #: 5029(024)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #: 5029(025)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

Project #: 5029(032)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								5,110,000	5,110,000
Total	1,232,539							5,110,000	6,342,539
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167							4,523,883	5,615,050
Local Match	141,372							586,117	727,489
LSSRP Bond									
Local AC									
Total	1,232,539							5,110,000	6,342,539
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,523,883	4,523,883
Local Match								586,117	586,117
LSSRP Bond									
Local AC									
Total								5,110,000	5,110,000

Project #:

5102(033)
5102(049)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		150,000			75,000				225,000
R/W					50,000				50,000
CON								2,731,250	2,731,250
Total		150,000			125,000			2,731,250	3,006,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000			119,265			2,731,250	3,000,515
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total		150,000			125,000			2,731,250	3,006,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000			75,000				225,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			75,000				225,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,731,250	2,731,250
Local Match									
LSSRP Bond									
Local AC									
Total								2,731,250	2,731,250

Project #:

5935(079)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500						390,920		1,103,420
Total	873,520						390,920		1,264,440

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	773,327						346,081		1,119,409
Local Match	100,193						44,839		145,031
LSSRP Bond									
Local AC									
Total	873,520						390,920		1,264,440

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,776						346,081		976,858
Local Match	81,724						44,839		126,562
LSSRP Bond									
Local AC									
Total	712,500						390,920		1,103,420

Project #:

5935(062)
5935(069)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #: 5935(064)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							370,000		370,000
R/W									
CON								4,560,000	4,560,000
Total							370,000	4,560,000	4,930,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561	4,036,968	4,364,529
Local Match							42,439	523,032	565,471
LSSRP Bond									
Local AC									
Total							370,000	4,560,000	4,930,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561		327,561
Local Match							42,439		42,439
LSSRP Bond									
Local AC									
Total							370,000		370,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							370,000		370,000
R/W									
CON								3,960,000	3,960,000
Total							370,000	3,960,000	4,330,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561	3,505,788	3,833,349
Local Match							42,439	454,212	496,651
LSSRP Bond									
Local AC									
Total							370,000	3,960,000	4,330,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							327,561		327,561
Local Match							42,439		42,439
LSSRP Bond									
Local AC									
Total							370,000		370,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			130,000		22,500				152,500
R/W									
CON								366,000	366,000
Total			130,000		22,500			366,000	518,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089		19,919			324,020	459,028
Local Match			14,911		2,581			41,980	59,472
LSSRP Bond									
Local AC									
Total			130,000		22,500			366,000	518,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089		19,919				135,008
Local Match			14,911		2,581				17,492
LSSRP Bond									
Local AC									
Total			130,000		22,500				152,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								324,020	324,020
Local Match								41,980	41,980
LSSRP Bond									
Local AC									
Total								366,000	366,000

Project #:
5177(039)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	570,136								570,136
R/W									
CON								1,605,000	1,605,000
Total	570,136							1,605,000	2,175,136
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741							1,420,907	1,925,648
Local Match	65,395			-0				184,094	249,488
LSSRP Bond									
Local AC									
Total	570,136							1,605,000	2,175,136
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741								504,741
Local Match	65,395								65,395
LSSRP Bond									
Local AC									
Total	570,136								570,136
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,420,907	1,420,907
Local Match				-0				184,094	184,094
LSSRP Bond									
Local AC									
Total								1,605,000	1,605,000

Project #: 5333(012)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	107,428				200,000				307,428
R/W					25,000				25,000
CON								696,004	696,004
Total	107,428				225,000			696,004	1,028,432
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				199,193			616,172	910,471
Local Match	12,322				25,808			79,832	117,961
LSSRP Bond									
Local AC									
Total	107,428				225,000			696,004	1,028,432
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,090				200,000				335,090
R/W					25,000				25,000
CON								831,290	831,290
Total	135,090				225,000			831,290	1,191,380
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				199,193			735,941	1,054,729
Local Match	15,495				25,808			95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090				225,000			831,290	1,191,380
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	305,445			125,555					431,000
R/W									
CON			817,700			262,192			1,079,892
Total	305,445		817,700	125,555		262,192			1,510,892
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410			111,154		956,028			1,337,593
Local Match	35,035		93,790	14,401		30,073			173,299
LSSRP Bond									
Local AC			723,910			-723,910			
Total	305,445		817,700	125,555		262,192			1,510,892
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410			111,154					381,564
Local Match	35,035			14,401					49,436
LSSRP Bond									
Local AC									
Total	305,445			125,555					431,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						956,028			956,028
Local Match			93,790	0		30,073			123,864
LSSRP Bond									
Local AC			723,910			-723,910			
Total			817,700			262,192			1,079,892

Project #: 5333(017)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							230,000		230,000
R/W									
CON								630,000	630,000
Total							230,000	630,000	860,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							203,619	557,739	761,358
Local Match							26,381	72,261	98,642
LSSRP Bond									
Local AC									
Total							230,000	630,000	860,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							203,619		203,619
Local Match							26,381		26,381
LSSRP Bond									
Local AC									
Total							230,000		230,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
Total								630,000	630,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,500								161,500
R/W									
CON								1,292,750	1,292,750
Total	161,500							1,292,750	1,454,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976							1,144,472	1,287,448
Local Match	18,524							148,278	166,802
LSSRP Bond									
Local AC									
Total	161,500							1,292,750	1,454,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,144,472	1,144,472
Local Match								148,278	148,278
LSSRP Bond									
Local AC									
Total								1,292,750	1,292,750

Project #: 5318(029)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON		227,909	110,000						337,909
Total		227,909	110,000						337,909
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909

Project #:
5034(026)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,174,809			574,146					1,748,955
R/W				113,000					113,000
CON								9,986,645	9,986,645
Total	1,174,809			687,146				9,986,645	11,848,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058			608,330				8,841,177	10,489,566
Local Match	134,751			78,816				1,145,468	1,359,034
LSSRP Bond									
Local AC									
Total	1,174,809			687,146				9,986,645	11,848,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058			508,291					1,548,350
Local Match	134,751			65,855					200,605
LSSRP Bond									
Local AC									
Total	1,174,809			574,146					1,748,955
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				100,039					100,039
Local Match				12,961					12,961
LSSRP Bond									
Local AC									
Total				113,000					113,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,841,177	8,841,177
Local Match	0							1,145,468	1,145,468
LSSRP Bond									
Local AC									
Total								9,986,645	9,986,645

Project #: 5100(017)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W									
CON				4,424,000					4,424,000
Total	885,000			4,424,000					5,309,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510			507,433					608,942
LSSRP Bond									
Local AC				3,916,567				-3,916,567	
Total	885,000			4,424,000					5,309,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match				507,433					507,433
LSSRP Bond									
Local AC				3,916,567				-3,916,567	
Total				4,424,000					4,424,000

Project #: 5005(089)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							450,000		450,000
R/W									
CON								1,856,250	1,856,250
Total							450,000	1,856,250	2,306,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							450,000	1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total							450,000	1,856,250	2,306,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							450,000		450,000
Local Match									
LSSRP Bond									
Local AC									
Total							450,000		450,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,400,000			200,000					1,600,000
R/W	300,000			200,000					500,000
CON								6,057,000	6,057,000
Total	1,700,000			400,000				6,057,000	8,157,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,505,010			354,120				5,362,262	7,221,392
Local Match	194,990			45,880				694,738	935,608
LSSRP Bond									
Local AC									
Total	1,700,000			400,000				6,057,000	8,157,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,239,420			177,060					1,416,480
Local Match	160,580			22,940					183,520
LSSRP Bond									
Local AC									
Total	1,400,000			200,000					1,600,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590			177,060					442,650
Local Match	34,410			22,940					57,350
LSSRP Bond									
Local AC									
Total	300,000			200,000					500,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,362,262	5,362,262
Local Match								694,738	694,738
LSSRP Bond									
Local AC									
Total								6,057,000	6,057,000

Project #: 5937(123)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,275,000								2,275,000
R/W	40,000		410,000						450,000
CON								9,054,602	9,054,602
Total	2,315,000		410,000					9,054,602	11,779,602
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,049,470		362,973					8,016,039	10,428,482
Local Match	265,531		47,027					1,038,563	1,351,120
LSSRP Bond									
Local AC									
Total	2,315,000		410,000					9,054,602	11,779,602
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412		362,973						398,385
Local Match	4,588		47,027						51,615
LSSRP Bond									
Local AC									
Total	40,000		410,000						450,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,016,039	8,016,039
Local Match								1,038,563	1,038,563
LSSRP Bond									
Local AC									
Total								9,054,602	9,054,602

Project #: 5937(124)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,440,000			260,000					1,700,000
R/W	300,000			200,000					500,000
CON								6,986,676	6,986,676
Total	1,740,000			460,000				6,986,676	9,186,676
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,540,422			407,238				6,185,304	8,132,964
Local Match	199,578			52,762				801,372	1,053,712
LSSRP Bond									
Local AC									
Total	1,740,000			460,000				6,986,676	9,186,676
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,274,832			230,178					1,505,010
Local Match	165,168			29,822					194,990
LSSRP Bond									
Local AC									
Total	1,440,000			260,000					1,700,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590			177,060					442,650
Local Match	34,410			22,940					57,350
LSSRP Bond									
Local AC									
Total	300,000			200,000					500,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,185,304	6,185,304
Local Match								801,372	801,372
LSSRP Bond									
Local AC									
Total								6,986,676	6,986,676

Project #: 5937(106)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON							9,000,000		9,000,000
Total	1,053,596						9,000,000		10,053,596

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877						9,000,000		9,842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596						9,000,000		10,053,596

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							9,000,000		9,000,000
Local Match									
LSSRP Bond									
Local AC				9,000,000			-9,000,000		0
Total				9,000,000			0		9,000,000

Project #: 5937(058)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000		600,000						1,100,000
R/W		80,000	420,000						500,000
CON								4,749,196	4,749,196
Total	500,000	80,000	1,020,000					4,749,196	6,349,196
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		1,100,000					4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total	500,000	80,000	1,020,000					4,749,196	6,349,196
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		600,000						1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		600,000						1,100,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			500,000						500,000
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total		80,000	420,000						500,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,749,196	4,749,196
Local Match									
LSSRP Bond									
Local AC									
Total								4,749,196	4,749,196

Project #: 5937(182)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	580,000				200,000				780,000
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	580,000				200,000	300,000		3,500,000	4,580,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				200,000	300,000		3,500,000	4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000	300,000		3,500,000	4,580,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000				780,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(210)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	539,825				200,000				739,825
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	539,825				200,000	300,000		3,500,000	4,539,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				200,000	300,000		3,500,000	4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000	300,000		3,500,000	4,539,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000				739,825
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #:

5937(211)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	541,825				200,000				741,825
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	541,825				200,000	300,000		3,500,000	4,541,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				200,000	300,000		3,500,000	4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000	300,000		3,500,000	4,541,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000				741,825
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(212)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
Total	600,000				500,000			3,181,000	4,281,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,181,000	4,281,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Project #: 5937(205)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,645,000	3,645,000
Total	600,000				500,000			3,645,000	4,745,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			3,645,000	4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,645,000	4,745,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Project #: 5937(206)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								4,000,000	4,000,000
Total	600,000				500,000			4,000,000	5,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			4,000,000	5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			4,000,000	5,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #:

5937(207)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,559,600	213,358							2,772,958
Total	3,159,600	213,358							3,372,958

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,090,780	213,358							3,304,138
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,159,600	213,358							3,372,958

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,559,600	213,358							2,772,958
Local Match									
LSSRP Bond									
Local AC									
Total	2,559,600	213,358							2,772,958

Project #:

5937(107)
5937(208)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,971,000	141,347							3,112,347
Total	3,571,000	141,347							3,712,347

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,502,180	141,347							3,643,527
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,571,000	141,347							3,712,347

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,971,000	141,347							3,112,347
Local Match									
LSSRP Bond									
Local AC									
Total	2,971,000	141,347							3,112,347

Project #:

5937(109)
5937(209)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

Project #: 5332(004)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Project #:

5332(020)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000	1,339,505							3,324,505
CON		17,365,000					5,706,436		23,071,436
Total	4,926,000	18,704,505					5,706,436		29,336,941
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,360,988		16,559,098				5,051,908		25,971,994
Local Match	565,012	2,145,407					654,528		3,364,947
LSSRP Bond									
Local AC		16,559,098	-16,559,098						
Total	4,926,000	18,704,505					5,706,436		29,336,941
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,757,321		1,185,864						2,943,184
Local Match	227,680	153,641							381,321
LSSRP Bond									
Local AC		1,185,864	-1,185,864						
Total	1,985,000	1,339,505							3,324,505
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			15,373,235				5,051,908		20,425,142
Local Match		1,991,766					654,528		2,646,294
LSSRP Bond									
Local AC		15,373,235	-15,373,235						
Total		17,365,000					5,706,436		23,071,436

Project #: 5213(039)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,300,000			428,000					1,728,000
R/W	500,000								500,000
CON								6,372,000	6,372,000
Total	1,800,000			428,000				6,372,000	8,600,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,482,650			342,400				5,641,132	7,466,182
Local Match	317,350			85,600				730,868	1,133,818
LSSRP Bond									
Local AC									
Total	1,800,000			428,000				6,372,000	8,600,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,000			342,400					1,382,400
Local Match	260,000			85,600					345,600
LSSRP Bond									
Local AC									
Total	1,300,000			428,000					1,728,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Project #: 5923(059)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							691,750		691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total							691,750	3,973,800	4,665,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							612,406	3,518,005	4,130,411
Local Match							79,344	455,795	535,139
LSSRP Bond									
Local AC									
Total							691,750	3,973,800	4,665,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							612,406		612,406
Local Match							79,344		79,344
LSSRP Bond									
Local AC									
Total							691,750		691,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	716,512		13,560	89,928					820,000
R/W		20,000	101,001	15,999					137,000
CON			3,926,000					13,700	3,939,700
Total	716,512	20,000	4,040,561	105,927				13,700	4,896,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328	17,706	101,421	93,777			3,475,688	12,129	4,335,049
Local Match	82,184	2,294	463,452	12,150				1,571	561,651
LSSRP Bond									
Local AC			3,475,688				-3,475,688		
Total	716,512	20,000	4,040,561	105,927				13,700	4,896,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328		12,005	79,613					725,946
Local Match	82,184		1,555	10,315					94,054
LSSRP Bond									
Local AC									
Total	716,512		13,560	89,928					820,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		17,706	89,416	14,164					121,286
Local Match		2,294	11,585	1,835					15,714
LSSRP Bond									
Local AC									
Total		20,000	101,001	15,999					137,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,475,688	12,129	3,487,816
Local Match	0		450,312					1,571	451,884
LSSRP Bond									
Local AC			3,475,688				-3,475,688		
Total			3,926,000					13,700	3,939,700

Project #:

5094(057)
5094(066)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,812			58,188					730,000
R/W			30,000	165,000					195,000
CON								2,932,200	2,932,200
Total	671,812		30,000	223,188				2,932,200	3,857,200

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812		30,000	223,188				2,932,200	3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	671,812		30,000	223,188				2,932,200	3,857,200

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812			58,188					730,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,812			58,188					730,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			30,000	165,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000	165,000					195,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,932,200	2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,932,200	2,932,200

Project #:
 5094(058)
 5094(065)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	989,000	159,000							1,148,000
R/W	380,000	175,000							555,000
CON			8,087,000						8,087,000
Total	1,369,000	334,000	8,087,000						9,790,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,211,976	295,690	7,159,421						8,667,087
Local Match	157,024	38,310	709,075						904,410
LSSRP Bond			218,504						218,504
Local AC									
Total	1,369,000	334,000	8,087,000						9,790,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,562	140,763							1,016,324
Local Match	113,438	18,237							131,676
LSSRP Bond									
Local AC									
Total	989,000	159,000							1,148,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,414	154,928							491,342
Local Match	43,586	20,073							63,659
LSSRP Bond									
Local AC									
Total	380,000	175,000							555,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			7,159,421						7,159,421
Local Match			709,075						709,075
LSSRP Bond			218,504						218,504
Local AC									
Total			8,087,000						8,087,000

Project #:

5030(056)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	494,280			701,720					1,196,000
R/W									
CON								12,341,000	12,341,000
Total	494,280			701,720				12,341,000	13,537,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586			621,233				10,925,487	11,984,306
Local Match	56,694			80,487				1,415,513	1,552,694
LSSRP Bond									
Local AC									
Total	494,280			701,720				12,341,000	13,537,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586			621,233					1,058,819
Local Match	56,694			80,487					137,181
LSSRP Bond									
Local AC									
Total	494,280			701,720					1,196,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								10,925,487	10,925,487
Local Match								1,415,513	1,415,513
LSSRP Bond									
Local AC									
Total								12,341,000	12,341,000

Project #: 5030(060)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				626,000				876,000
R/W									
CON								1,680,000	1,680,000
Total	250,000				626,000			1,680,000	2,556,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				554,198			1,487,304	2,262,827
Local Match	28,675				71,802			192,696	293,173
LSSRP Bond									
Local AC									
Total	250,000				626,000			1,680,000	2,556,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				554,198				775,523
Local Match	28,675				71,802				100,477
LSSRP Bond									
Local AC									
Total	250,000				626,000				876,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Project #: 5022(050)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON							1,809,266		1,809,266
Total	501,079						1,809,266		2,310,345

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	443,605						1,601,743		2,045,348
Local Match	57,474						207,523		264,997
LSSRP Bond									
Local AC									
Total	501,079						1,809,266		2,310,345

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,601,743		1,601,743
Local Match							207,523		207,523
LSSRP Bond									
Local AC									
Total							1,809,266		1,809,266

Project #:

5114(016)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,208,387			442,000					1,650,387
R/W				150,000					150,000
CON								6,766,964	6,766,964
Total	1,208,387			592,000				6,766,964	8,567,351
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785			541,303				6,766,964	8,378,052
Local Match	138,602			50,697					189,299
LSSRP Bond									
Local AC									
Total	1,208,387			592,000				6,766,964	8,567,351
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785			391,303					1,461,088
Local Match	138,602			50,697					189,299
LSSRP Bond									
Local AC									
Total	1,208,387			442,000					1,650,387
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Project #:
5920(111)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000			567,000	200,000				1,667,000
R/W				250,000	150,000				400,000
CON								6,812,000	6,812,000
Total	900,000			817,000	350,000			6,812,000	8,879,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			501,965	531,180			6,030,664	7,860,579
Local Match	103,230			93,710	40,145			730,808	967,893
LSSRP Bond								50,529	50,529
Local AC				221,325	-221,325				
Total	900,000			817,000	350,000			6,812,000	8,879,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			501,965	177,060				1,475,795
Local Match	103,230			65,035	22,940				191,205
LSSRP Bond									
Local AC									
Total	900,000			567,000	200,000				1,667,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					354,120				354,120
Local Match	0			28,675	17,205				45,880
LSSRP Bond									
Local AC				221,325	-221,325				
Total				250,000	150,000				400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,030,664	6,030,664
Local Match								730,808	730,808
LSSRP Bond								50,529	50,529
Local AC									
Total								6,812,000	6,812,000

Project #: 5920(092)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W						400,000			400,000
CON								16,674,000	16,674,000
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300	354,120		14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond						45,880		1,912,508	1,958,388
Local AC									
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
Total	2,977,500				1,000,000				3,977,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						354,120			354,120
Local Match									
LSSRP Bond						45,880			45,880
Local AC									
Total						400,000			400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #:

5920(135)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	765,000	609,161							1,374,161
R/W	100,000	220,458							320,458
CON		6,659,000							6,659,000
Total	865,000	7,488,619							8,353,619
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	712,000	707,787	6,659,000						8,078,787
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total	865,000	7,488,619							8,353,619
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,000	487,329							1,099,329
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC									
Total	765,000	609,161							1,374,161
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	220,458							320,458
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	220,458							320,458
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			6,659,000						6,659,000
Local Match									
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total		6,659,000							6,659,000

Project #:
5920(056)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W		100,000			150,000				250,000
CON								13,875,880	13,875,880
Total	1,650,000	100,000			150,000			13,875,880	15,775,880
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000				250,000			12,284,317	14,184,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC		100,000			-100,000				
Total	1,650,000	100,000			150,000			13,875,880	15,775,880
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC		100,000			-100,000				
Total		100,000			150,000				250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,284,317	12,284,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC									
Total								13,875,880	13,875,880

Project #: 5920(137)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #: 5920(129)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W						250,000			250,000
CON								12,936,000	12,936,000
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,936,000	12,936,000

Project #:
5920(049)
5920(118)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,068,750								1,068,750
R/W							250,000		250,000
CON								5,985,000	5,985,000
Total	1,068,750						250,000	5,985,000	7,303,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750						250,000	5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						250,000	5,985,000	7,303,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Project #:

5920(050)
5920(138)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	987,369	719,529							1,706,898
R/W	550,000	255,915							805,915
CON		5,672,353		272,275					5,944,628
Total	1,537,369	6,647,797		272,275					8,457,441

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,276,810	802,185	1,229,020	4,033,759					7,341,774
Local Match	260,559	823,878	-18,064	-24,516					1,041,857
LSSRP Bond			18,064	55,745					73,809
Local AC		5,021,734	-1,229,020	-3,792,714					
Total	1,537,369	6,647,797		272,275					8,457,441

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	789,895	575,623							1,365,518
Local Match	197,474	143,906							341,380
LSSRP Bond									
Local AC									
Total	987,369	719,529							1,706,898

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,915	226,562							713,477
Local Match	63,085	29,353							92,438
LSSRP Bond									
Local AC									
Total	550,000	255,915							805,915

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			1,229,020	4,033,759					5,262,779
Local Match		650,619	-18,064	-24,516					608,039
LSSRP Bond			18,064	55,745					73,809
Local AC		5,021,734	-1,229,020	-3,792,714					
Total		5,672,353		272,275					5,944,628

Project #: 5920(059)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,750					250,000			750,750
R/W						100,000			100,000
CON								3,000,000	3,000,000
Total	500,750					350,000		3,000,000	3,850,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750					350,000		3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750					350,000		3,000,000	3,850,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750					250,000			750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750					250,000			750,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5920(149)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	868,250				200,000				1,068,250
R/W						120,000			120,000
CON								4,862,220	4,862,220
Total	868,250				200,000	120,000		4,862,220	6,050,470
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				200,000	120,000		4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000	120,000		4,862,220	6,050,470
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000				1,068,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						120,000			120,000
Local Match									
LSSRP Bond									
Local AC									
Total						120,000			120,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #: 5920(144)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	540,000				710,000				1,250,000
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000				710,000		250,000	4,000,000	5,500,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				710,000		250,000	4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000		250,000	4,000,000	5,500,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000				1,250,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5920(139)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	628,000				200,000				828,000
R/W							150,000		150,000
CON								5,000,000	5,000,000
Total	628,000				200,000		150,000	5,000,000	5,978,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				200,000		150,000	5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000		150,000	5,000,000	5,978,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:
5920(106)
5920(146)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	562,500			578,000					1,140,500
R/W				400,000					400,000
CON								3,150,000	3,150,000
Total	562,500			978,000				3,150,000	4,690,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500			578,000	400,000			3,150,000	4,690,500
Local Match									
LSSRP Bond									
Local AC				400,000	-400,000				
Total	562,500			978,000				3,150,000	4,690,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500			578,000					1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500			578,000					1,140,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC				400,000	-400,000				
Total				400,000					400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Project #:

5920(127)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
Total	182,642							547,925	730,567
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
Total	182,642							547,925	730,567
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Project #: 5920(163)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 122

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	128,946,790	26,850,372	65,501,690	24,754,308	22,890,109	9,166,548	28,539,628	469,897,923	776,547,369
Local Match	18,046,960	4,498,104	2,046,846	13,633,404	1,093,990	662,350	1,588,924	28,363,996	68,534,349
LSSRP Bond	32,690	13,411	249,758	67,215		45,880		4,520,517	4,929,471
Local AC	44,880,564	16,259,867	-42,824,590	93,223,701	-5,683,562	-1,980,151	-12,475,688	-91,400,142	
Total for all Phases	191,907,003	47,621,754	24,973,704	131,678,628	18,300,537	7,894,627	17,652,864	411,382,294	850,011,188

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$24,754,308	\$22,890,109	\$9,166,548	\$28,539,628	\$469,897,923	\$798,886,470
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$13,633,404	\$1,093,990	\$662,350	\$1,588,924	\$28,363,996	\$69,863,828
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215		\$45,880		\$4,520,517	\$6,188,303
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$93,223,701	-\$5,683,562	-\$1,980,151	-\$12,475,688	-\$91,400,142	-\$17,257,108
Total for all Phases	\$103,661,222	\$31,012,656	\$63,503,207	\$47,621,754	\$24,973,704	\$131,678,628	\$18,300,537	\$7,894,627	\$17,652,864	\$411,382,294	\$857,681,493

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
Fed \$	-\$78,133,378										-\$78,133,378
Local Match	-\$9,897,730										-\$9,897,730
LSSRP Bond	-\$108,965										-\$108,965
Local AC	-\$15,521,149				\$42,824,590		\$5,683,562	\$1,980,151	\$12,475,688	\$91,400,142	\$138,842,984
Total for all Phases	-\$103,661,222				\$42,824,590					\$91,400,142	\$50,702,911

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$24,754,308	\$22,890,109	\$9,166,548	\$28,539,628	\$469,897,923	\$720,753,092
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$13,633,404	\$1,093,990	\$662,350	\$1,588,924	\$28,363,996	\$59,966,098
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215		\$45,880		\$4,520,517	\$6,079,338
Local AC			\$12,102,308	\$16,259,867		\$93,223,701					\$121,585,876
Total for all Phases		\$31,012,656	\$63,503,207	\$47,621,754	\$67,798,294	\$131,678,628	\$23,984,099	\$9,874,778	\$30,128,552	\$502,782,436	\$908,384,404

**GL: Lifeline Transportation Program
Cycles 5 and 6
(TIP ID- VAR170025)**

Last updated with TIP Revision 2019-41

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match
					Programmed	Programmed
1	AC Transit	Preservation of Existing Services in Communities of Concern	n/a	The funds will be used to continue and improve transit service to several key MTC Communities of Concern in Alameda County and Contra Costa counties. The three routes in the project (Routes 36,76,86) provide services to approximately 1.5 million passengers annually to and from areas in low-income communities. The communities that the project serves have a high concentration of minority populations that speak limited English, an average of 16 percent of total households do not own a car, and therefore rely on alternative means of transportation to get to and from their daily destinations. This project is estimated to serve 2,933 low income persons daily, 267,667 low income persons quarterly and 1,070,669 low income persons yearly.	1,026,784	1,026,784
2		Line 97	Union City Transit	Lifeline funds will be utilized to continue bus service for Line 97 serving Union City BART.	12,674	12,674
3	BART	Embarcadero Station Platform Elevator Capacity and Redundancy Project	n/a	This project will purchase and install a new redundant elevator at the North end (exit towards Ferry Building) of the Embarcadero BART/Muni Station to improve mobility and access for customers. The Embarcadero BART/Muni Station is in the City and County of San Francisco, a regional hub for employment. Hence, the station serves a diverse population, including Communities of Concern, who travel to and from jobs and activities related to employment. The new elevator at this station will primarily serve BART's platform; however, the elevator will also be able to stop at the Muni platform. The design vision includes a glass enclosed cab and hoistway to increase visual transparency. The scope of work also includes refurbishing Muni's elevator, which will exclusively provide access to Muni's platform once the project is complete. In addition, both the North and South end of station stairs will be rebuilt wider.	1,172,942	293,236
4	Central Contra Costa Transit Authority	Lifeline Service Preservation	n/a	The Lifeline funds will be utilized to continue service to Communities of Concern in the Central portions of Contra Costa County. These include routes 11, 14 ,16 ,18 ,19, 311, 314, and 316.	83,785	83,785
5	Eastern Contra Costa Transit Authority (Tri Delta Transit)	Operations Funding for Routes Support for Route 200 and 201	n/a	Provision of lifeline, public transit bus service between Bay Point, a community of concern, and Central County (Route 200) and Concord (Route 201) lifeline destinations. Service includes fixed route and adjunct ADA services.	199,621	199,621
6	Fairfield and Suisun Transit	Partial Restoration of Local and Commuter Saturday Service	City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	246,299	246,299
7	Vacaville - City Coach	Partial Restoration of Local and Commuter Saturday Service	FAST/City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	106,929	106,929
8	Golden Gate Bridge, Highway and Transportation District - Bus Service	Golden Gate Transit Ambassador Program	n/a	Golden Gate Transit will implement a Transit Ambassador Program, which includes the strengthened regional provision of District-specific transit information to riders from low-income neighborhoods and three Communities of Concern in Marin County.	138,491	34,623

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match
					Programmed	Programmed
9	Livermore Amador Valley Transit Authority	Route 14 Operating Assistance	n/a	Wheels' Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station. Funding would support the project's continued operation from 7/1/2020 through 6/30/2022.	94,183	94,183
10	Marin County Transit District	Novato Bus Stop Shelters	n/a	Purchase bus stop shelters at high ridership stops in Novato that no longer have City advertising shelters. The project improves rider conditions for routes serving communities of concern in the City of Novato.	33,892	8,473
11		Joint Shelter Replacement Project	Golden Gate Bridge, Highway and Transportation District - Bus Service	Fund transfer from GGBHTD to Marin Transit for a joint shelter replacement project at stops in a community of concern in Novato.	15,000	3,750
12	Napa VINE	Riverside Pathway Connection to Downtown/Transit		The Napa Riverside Pedestrian Pathway will provide a direct, ADA compliant multiuse path along the Napa River connecting the bus stop location on Lincoln Avenue (Hwy 29) to the restrooms (in Fire Station), public parking lot, and Post Office to the east. The project will benefit residents as well as visitors and transit riders.	62,657	15,664
13		Pope St. Pedestrian Crossing Improvement	City of Helena	The project includes the design and installation of a rectangular rapid flashing beacon system (or equivalent) on Pope Street at College Avenue; four ADA compliant curb ramps, and continental crosswalk markings on Pope St. at College Ave. Enhancing the crossing at Pope St. and College will improve access and safety for the transit stops serving both schools and for nearby seniors accessing those stops.	94,000	23,500
14	Petaluma Transit	Petaluma Transit Weekend Service	City of Petaluma	Petaluma Transit seeks funding to continue providing fixed route bus and paratransit service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	54,789	54,789
15	San Mateo County Transit District	Route 17 and Demand Response Service on the Coastsides	n/a	This project will continue funding the operation of existing Lifeline funded fixed route bus service for SamTrans Route 17 and general public demand response service on the Coastsides of San Mateo County. Route 17 operates between the hours of 6 am and 9pm seven days a week with general public demand response service operating during the same hours. The route extends from the Linda Mar Park and Ride lot in the North, through Montara, El Granada, and Half Moon Bay before ending in Pescadero to the south.	262,751	262,751
16	Santa Rosa CityBus	Continuing Lifeline Route Operations	n/a	Funding for this project will provide continued operations of the City of Santa Rosa's CityBus Lifeline Routes (Routes 2, 2B, 3, and 12) that service the Roseland Community of Concern area in the City of Santa Rosa.	203,782	203,782
17	San Francisco Municipal Transportation Agency	Essential Trip Card Program	n/a	The Essential Trip Card (ETC) is a discount program to help seniors and people with disabilities make essential trips in taxis. The program uses taxis to take people to the grocery store, pharmacy or medical trips. Customers pay \$12 to receive \$60 value for taxi trips on a debit card.	1,127,352	281,838
18	Solano County Transit	SolTrans Route 7-Maintain Lifeline Fixed Route Service	n/a	This Operating Assistance request is for maintaining SolTrans Route 7 (formerly Route 2) which operates seven days a week and provides service from Vallejo Transit Center to Northeast Vallejo and Solano Community College for low-income and transit-dependent populations.	313,451	313,451

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match
					Programmed	Programmed
19	Sonoma County Transit	Sonoma County Transit CNG Bus Purchase	n/a	Sonoma County Transit is requesting \$166,459 in JARC Lifeline funding to assist with the purchase of one compressed natural gas (CNG) transit coach. The new CNG bus will be deployed on intercity routes serving the Healdsburg, Lower Russian River and Sonoma Springs CBTP areas. The timely replacement of Sonoma County Transit's CNG buses ensures comfortable and reliable public transit service throughout the fixed-route system.	166,459	41,615
20	Western Contra Costa Transit Authority	Purchase and install new AVL/CAD/APC System	n/a	This funding will support the purchase and installation of a complete AVL/APC system on all fixed-route vehicles within WCCTA's fleet. Once installed and activated, this system will allow WCCTA to improve its real-time information system to give riders better customer information about bus arrivals and departures.	25,311	6,328
	Unprogrammed funds				1,647,290	
Regional Grand Totals					5,441,152	3,314,074

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
1	Preservation of Existing Services in Communities of Concern	AC Transit	The project aims to continue and improve transit service to several key Communities of Concern in the southern, central and northern portions of Alameda County. The routes (Route 20, 40, 51A, 51B, 72, 800, and 801) serve low-income communities that have been identified because of spatial gaps in service in the Community Based Transportation Plan (CBTP).	2,051,426	83,748		1,514,825	3,649,999		2019
2	Route 14 Operating Assistance	LAVTA	Wheels Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station.	320,000				320,000		2019
3	Coliseum BART Elevator Renovation Project	BART	Renovation of two elevators at the Coliseum BART Station as part of Phase 1 for the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a community that is roughly 30% low-income.	720,000				720,000		2019
4	Operations Support for Route 2	Union City Transit	The Route 2 is the main east-west route in the area that connects the Union City Intermodal Station with job centers along the Whipple Road corridor, which includes a lot of manufacturing and distribution facilities. The route provides vital lifeline public transportation access for the Decoto neighborhood, an established Community of Concern in Union City.	182,512				182,512		2019
5	Preserve Operations in Central County Communities of Concern	County Connection (CCCTA)	Maintain existing services on routes in low income areas in Central Contra Costa County. The identified routes link low-income riders with employment centers, schools, retail and services.	752,666			14,057	766,723		2019
6	Pittsburg Bay Point Elevator Replacement	BART	Renovation of two elevators at the Pittsburg/Bay Point/Antioch BART Station as part of the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a Community of Concern.	-			954,259	954,259	238,565	2019
7	Preserve Operations in West County Communities of Concern	AC Transit	Maintain existing service on Lines 71, 76, 376, 800. These routes provide basic transportation services to AC Transit riders, 70 percent of whom are low income. All lines serve and/or are predominantly located in Communities of Concern. All lines presently provide service to employment, services, retail, schools, health care and coordination to BART stations. Funding this project would preserve existing headways and service span.	1,090,123				1,090,123		2019
8	Contra Costa College Connection: Increase Frequency on C3 Operations	WestCAT	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo. The Lifeline funding under this grant would allow WestCAT to decrease headways from 60 minutes to 30 minutes. WestCAT estimates the increased service will increase low income ridership 35-40% or approximately 26,000 new low income passenger trips annually.	250,000				250,000		2019
9	Bus Stop Improvements	Marin Transit	This project will fund bus stop improvements and real time transit information signs in the Canal neighborhood of San Rafael and additional real time transit information signs at high usage stops in the City of Novato.	24,545	1,292		174,163	200,000	18,996	2019
10	Imola Avenue/SR 29 Express Bus Improvement	Napa Valley Transportation Agency (NVTA)	Rehabilitation of the Park and Ride facility; and bicycle and pedestrian facilities on State Route 29 (SR-29) and Imola Avenue; northbound and southbound on/off ramps to serve Vine Transit express buses. Improvements will allow Vine Route 29, which provides service to the Vallejo Ferry Terminal and the El Cerrito del Norte BART station, to operate on the corridor.	295,846	7,567		150,398	453,811		2019
11	Expanding and Continuing Late Night Transit Service to Communities in Need	SFMTA	SFMTA will provide new late night service on the L Owl line along the Embarcadero to Fisherman's Wharf and continue providing Owl service on key segments of the 44 O'Shaughnessy line, 48 Quintara/24th Street Muni lines. This service provides transit access from a Community of Concern to activity centers.	1,732,392	44,315		801,563	2,578,270		2019
12	Wheelchair Accessible Taxi Incentive Program	SFMTA	This program provides financial incentives to increase the supply of accessible wheelchair ramp taxis available through the Paratransit program. The additional ramp taxis will be in general circulation, increasing mobility options citywide for wheelchair users.			75,000		75,000		2019
13	Enhanced Shop-a-Round and Van Gogh Recreational Shuttle Service	SFMTA	SFMTA will provide Shop-Around Shuttle service that seeks to provide group van transportation to and from grocery stores with driver assistance in carrying grocery bags for seniors and individuals with disabilities who do not meet ADA program requirements. It provides service seven days a week with two pick-up times available on			32,462		32,462		2019
14	Daly City Bayshore Shuttle	City of Daly City (via SamTrans)	Provide a circulator shuttle service connecting the Bayshore neighborhood in Daly City with transit and important destinations in the western portion of Daly City. The shuttle is free for passengers and operates for 14 hours, Monday through Friday, providing 11 round trips.	300,000				300,000		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
15	Operating Support for Expanded Route 17 Service	SamTrans	This project will continue funding the operation of existing Lifeline funded expanded fixed route service for SamTrans Route 17 on the Coastside of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week.	338,312				338,312		2019
16	Operating Support for SamCoast Service	SamTrans	This project will continue funding the operation of SamCoast, a general public demand response system on the Coastside of San Mateo County centered in Pescadero.	203,220		25,420		228,640		2019
17	San Mateo County Transportation Assistance for Low-Income Residents	Human Services Agency (via SamTrans)	The Transportation Assistance Program (TAP) will provide fares for public transportation (such as bus tickets or tokens and possibly bus passes) to low-income families and individuals who are receiving homeless and safety net services from a network of countywide provider agencies. The transportation assistance will assist clients with their transportation needs related to Self-Sufficiency and Family Strengthening activities such as: employment search, employment workshops, job interviews, emergency and health related needs, family counseling, trips to referral agencies, trips to homeless shelters, and housing search.	200,000		36,000		236,000		2019
18	DriveForward Vehicle Loan Program, San Mateo County	Peninsula Family Services (via VTA)	The DriveForward Vehicle Loan Program provides low-interest auto loans to individuals who are unable to access affordably-priced consumer loan financing. The loans, coupled with financial education credit repair assistance, help address transportation barriers so that individuals can pursue efforts at self-sufficiency, including work, education, asset building, and job training.				275,000	275,000	275,000	2019
19	Menlo Park Crosstown Shuttle	City of Menlo Park (via SamTrans)	The Menlo Park Crosstown Shuttle is a proposed expansion to the current "Midday Shuttle" (M1-Menlo Midday and M2-BelleHaven routes), which has been providing the Belle Haven community and other neighborhoods with reliable local transit since 1998. The shuttle primarily serves the low-income community by providing all-day access to essential destinations not otherwise available.	150,000	30,480	13,865		194,345		2019
20	Fixed Route 280	SamTrans	Route 280 provides vital connections which serve Communities of Concern between East Palo Alto, the Stanford Shopping Center, and the Palo Alto Caltrain Station. Route 280 provides residents of East Palo Alto access to public transit options for completing work trips without the use of an automobile.				276,311	276,311	276,311	2019
21	Bus Stop Enhancement Program	Valley Transportation Authority	This program will provide up to 100 new bus shelters, ADA enhancements, upgraded stop amenities such as benches, lighting, trash receptacles, and digital real-time displays at various bus stops located along high ridership corridors and in Community-Based Transportation Plan study areas.	2,405,763	40,815	101,083	1,581,482	4,129,143		2019
22	Mobility Assistance Program (MAP)	Valley Transportation Authority	This program seeks to provide several reduced cost and no-cost transportation options to all qualified low-income individuals and families in Santa Clara County with an emphasis on CalWORKSs Program participants, older adult workers, and disabled and low income individuals. Programs include door-to-door rides, supporting public transit use with a focus on residents of MTC's designated Communities of Concern.	785,345	40,815	101,082		927,242		2019
23	Reduced Fare Local Taxi Program	Fairfield and Suisun Transit	The reduced fare Taxi Program provides a subsidized taxi for seniors or people with disability residing in Fairfield or Suisun City.	141,836				141,836		2019
24	SolTrans Route 1 - Maintain Lifeline Fixed Route Service	SolTrans	The funding request is for SolTrans fixed route 1 which services the communities of concern in Vallejo.	600,000				600,000		2019
25	Solano County Intercity Taxi Scrip Program	Solano Transportation Authority	The Intercity Taxi Card Program provides a subsidized taxi for seniors or people with disability residing in Solano County.	200,000				200,000		2019
26	SolanoExpress Blue Line Expanded Service (Fairfield)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				236,460	236,460	236,460	2019
27	SolanoExpress Blue Line Expanded Service (Vacaville)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				102,657	102,657	102,657	2019
28	SolTrans Route 2 - Maintain Lifeline Fixed Route Service (Vallejo)	SolTrans	The funding request is for SolTrans Fixed Route 2 which services the communities of concern in Vallejo.				300,929	300,929	300,929	2019
29	Petaluma Transit Weekend Service	Petaluma Transit	Project will support continued fixed route bus service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	132,107	3,361	8,004	51,053	194,525		2019
30	Lifeline Route Operations	Santa Rosa CityBus	Project will support continued operations of Santa Rosa CityBus Lifeline routes serving the Roseland Community of Concern in the City of Santa Rosa.	383,261	9,804	23,167	148,112	564,344		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Local Funds	Program Year
				STA (95%) ¹	STA (5% Conting.) ¹	STA (Add'l Revenue) ¹	5307			
31	CNG Bus Purchase	Sonoma County Transit	Project will assist with the purchase of one compressed natural gas (CNG) transit coach. The new CNG buses would be deployed on routes primarily serving the Healdsburg, Lower Russian River and Sonoma-Springs CBTP areas. The timely replacement of Sonoma County Transit's CNG buses ensures comfortable and reliable public transit service throughout the fixed-route system.				223,995	223,995	55,999	2019
32	Feeder Bus Service in Healdsburg, Lower Russian River and Sonoma-Springs Areas	Sonoma County Transit	Project will continue peak commute feeder bus service on routes providing service within the Healdsburg, Lower Russian River and Sonoma – Springs CBTP areas. SCT routes 52, 53, 54, and 56 provide feeder bus connections to SMART's passenger rail service and enhanced peak commute service between various outlying low-income areas and where the majority of jobs and services are located within the cities of Santa Rosa and Petaluma.	579,621	14,845	35,019		629,485		2019
33	Participatory Budget Pilot Reserve - San Francisco Bayview Hunter's Point Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through SFMTA's Bayview Hunter's Point Community Based Transportation Plan and PB Pilot program.	600,000				600,000		2019
34	Participatory Budget Pilot Reserve - City of Vallejo Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through Solano Transportation Authority's City of Vallejo Community Based Transportation Plan and PB Pilot program.	400,000				400,000		2019
Total Programming				14,838,975	277,042	451,102	6,805,264	22,372,383	1,504,917	

Notes

(1) Because the FY 18 actual STA amounts will be confirmed by the State Controller after July 2018, only 95 percent of each county's STA amount will be available to be claimed by project sponsors until further notice. The County Lifeline Program Administrators programmed 95 percent of their county's STA amount, and then developed a contingency plan for the remaining five percent should it be available. Some agencies have contingencies unprogrammed.

(2) Santa Clara County projects are pending Santa Clara Valley Transportation Authority Board and County Board of Supervisors approval.

(3) Funds are being reserved for each PB Pilot program as listed. Specific projects will be amended and add into this Cycle 5 program, once projects have been recommended through the PB Pilot program process.