

TIP Revision Summary
2021-06

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA170043	Oakland	Oakland - 14th Street Safe Routes in the City	Update the funding plan to reprogram \$9.3M in CON ATP and \$2.4M in CON Local funds from FY20 to FY23 and add \$1M in FY23 CON STP-CRRSAA	\$1,000,000	7.1%
ALA210013	Bay Area Rapid Transit District (BART)	East Bay Greenway Segment II	Amend a new exempt project into the TIP with \$3.1M AHSC and \$1.9M in Local funds	\$4,989,331	~%
ALA210014	Fremont	Fremont Blvd/Walnut Ave Protected Intersection	Amend a new exempt project into the TIP with \$1.3M in STP-SSM and \$594K Other Local funds	\$1,865,000	~%
ALA210015	Fremont	Fremont Blvd-Grimmer Blvd Protected Intersection	Amend a new exempt project into the TIP with \$1.4M in STP-SSM and \$709K in Local funds	\$2,124,000	~%
CC-170043	Hercules	Hercules -Sycamore Pavement Rehabilitation	Update the scope of the project to remove preservation on Willow Ave	\$0	0.0%
CC-210003	Concord	East Downtown Concord PDA Access and SR2T	Amend a new exempt project into the TIP with \$2.16M STP-SSM, \$486K Other Local, and \$485K Local Sales Tax	\$3,135,000	~%
SCL210012	Mountain View	Mountain View - Stierlin Rd Bike-Ped Improvements	Amend a new exempt project into the TIP with \$400K in Local funds, \$2.5M in STP-SSM and \$1.5M in STP-CRRSAA funds	\$4,407,000	~%
SCL210013	San Jose	McKee-Julian Quick Strike Improvements	Amend a new exempt project into the TIP with \$705K in STP-CRRSAA and \$70K in Local funds	\$775,000	~%
SCL210014	San Jose	Bascom Avenue - Quick Strike Improvements	Amend a new exempt project into the TIP with \$690K in STP-CRRSAA and \$69K in Local funds	\$759,000	~%
SCL210015	San Jose	En Movimiento - Quick Strike Improvements	Amend a new exempt project into the TIP with \$1.3M in STP-CRRSAA and \$130K in Local funds	\$1,455,000	~%
SCL210016	San Jose	San Jose Downtown Bikeways - Quick Strike	Amend a new exempt project into the TIP with \$4.0M in STP-CRRSAA and \$400K in Local funds	\$4,425,000	~%
SF-210003	San Francisco Municipal Transport Agency (SFMTA)	San Francisco - Folsom Streetscape	Amend a new exempt project into the TIP with \$7M in ATP, \$5M in STP-CRRSAA, \$3M in RIP, \$5.7M in AHSC and \$15M in Local funds	\$36,340,238	~%
SM-070006	East Palo Alto	US 101 University Ave Interchange Improvements	Update the funding plan to reprogram \$206K in HPP funds from FY20 CON to FY21 PE, add \$26K in FY21 PE Local and reprogram \$771K in CON HPP funds and \$4.9M in CON Sales Tax funds from FY20 to FY21	\$26,000	0.4%
SM-170017	San Bruno	Huntington Transit Corridor Bike/Ped Improvements	Update the project scope to change the northern project limit from the Centennial Way Trail to Herman St	\$0	0.0%
SM-210002	Redwood City	Roosevelt Ave Quick-build Traffic Calming	Amend a new exempt project into the TIP with \$755K in STP-SSM and \$75K in Local funds	\$830,000	~%
SM-210003	San Bruno	San Bruno Transit Corridor Ped Connection Ph4	Amend a new exempt project into the TIP with \$385K in STP-SSM funds	\$385,000	~%
SOL110035	Vallejo	Vallejo Downtown Streetscape	Archive this project as it has been completed	\$0	0.0%
SON210002	Cotati	Cotati Downtown-Civic Center Connectivity Safety	Amend a new exempt project into the TIP with \$1M in STP-CRRSAA, \$242K in STP-SSM and \$1.5M in Local	\$2,750,000	~%
SON210003	Healdsburg	Healdsburg Electric Bike Share	Amend a new exempt project into the TIP with \$250K in STP-SSM and \$40K in Other Local funds	\$290,000	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON210004	Rohnert Park	Rohnert Park Pedestrian Safety Improvements	Amend a new exempt project into the TIP with \$522K in STP-SSM and \$500K in Other Local funds	\$1,022,000	~%
System: State Highway					
SM-170016	South San Francisco	SSF Grand Boulevard Complete Streets (Phase III)	Update the funding plan to add \$2.12M in STP-SSM funds and \$139K in Local funds and update the project limits to between Chestnut Ave and McLellan Dr	\$2,259,000	177.2%
SOL110037	Vallejo	Sonoma Boulevard Improvements HSIP5-04-031	Archive this project as it has been completed	\$0	0.0%
System: Transit					
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capitalized Maintenance)	Update the scope of the project to reflect the use of funds for capitalized maintenance and update the funding plan to add \$1.6M in 5337 and \$319K in Local funds	\$1,912,800	23.5%
ALA210008	Altamont Commuter Express (ACE)	ACE Capital Access Fee	Amend a new exempt project into the TIP with \$1.4M in 5307 and \$357K in local funds	\$1,783,384	~%
ALA210009	Altamont Commuter Express (ACE)	ACE Revenue Vehicle Communication Equipment	Amend a new exempt project into the TIP with \$500K in 5337 and \$125K in Local funds	\$625,000	~%
ALA210010	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 30-ft Diesel Buses	Amend a new exempt project into the TIP with \$3.9M in 5307 and \$1.3M in Local funds	\$5,230,000	~%
ALA210011	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace Articulated Buses	Amend a new exempt project into the TIP with \$10.4M in 5307 and \$3.5M in Local funds	\$13,887,000	~%
ALA210012	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 40-ft Diesel Buses	Amend a new exempt project into the TIP with \$5M in 5307-TCP, \$8M in 5339-TCP, \$1M in 5307-CRRSAA, \$4.9M in BATA savings, \$1.8M in Bridge Tolls and \$6.9M in Local funds	\$27,700,000	~%
ALA210016	Livermore Amador Valley Transit (LAVTA)	LAVTA Passenger Facilities Enhancements	Amend a new exempt project into the TIP with \$2M in STP-CRRSAA and \$863K in TDA4 funds	\$2,863,000	~%
ALA210017	Alameda Contra Costa Transit District (AC Transit)	Tempo Quick Build Transit Lane Delineation	Amend new exempt project into the TIP with \$300K in STP-SSM and \$100K in Other Local funds	\$440,000	~%
ALA210018	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Quick Builds Transit Lanes	Amend a new project into the TIP with \$954K in STP-SSM, and \$697K in LCTOP, and \$88K in Other Local funds	\$1,739,187	~%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Replacement	Update the funding plan to add \$1.6M in 5307 and \$408K in Local funds	\$2,042,968	7.5%
CC-070092	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to add \$3.6M in FY21 5307, \$1M in FY21 5339, and \$1.2M in FY21 Local funds	\$5,760,000	13.6%

**TIP Revision Summary
2021-06**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-210004	Bay Area Rapid Transit District (BART)	Lafayette Town Center Pathway and Bike Station	Amend a new exempt project into the TIP with \$2M in Local funds	\$2,005,000	~%
CC-210005	Bay Area Rapid Transit District (BART)	Pittsburg/Bay Point BART Station Bike-Ped Imps	Amend a new exempt project into the TIP with \$1.66M in Local funds	\$1,660,000	~%
MRN030010	Golden Gate Bridge, Highway and Transit District	GGBHTD: Fixed Guideway Connectors	Update the funding plan to add \$40K in FY21 5337 and \$10K in FY21 Local funds	\$50,000	0.1%
MRN130015	Golden Gate Bridge, Highway and Transit District	GGBHTD - Transit Systems Enhancements	Update the funding plan to add \$544K in 5307 and \$136K in Local funds	\$680,000	23.3%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to add \$1.75M in FY21 FBP, \$277K in FY21 5307, \$4.7M in FY21 5337 and \$1.67M in FY21 Local funds	\$8,371,299	39.5%
MRN210002	Marin County Transit District	MCTD - Bus Stop Improvements	Update the project scope to include passenger amenities and update the funding plan to add \$80K in PE STP, \$20K in PE Local, \$1.1M in CON STP-SSM and \$280K in CON Local	\$1,500,000	495.0%
MRN990017	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Channel & Berth Dredging	Update the funding plan to add \$640K in FY21 CON 5337 and \$160K in FY21 CON Local funds	\$800,000	3.1%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to add \$19.2M in 5307, \$3.4M in 5339 and \$5.6M in Local funds	\$28,230,322	9.5%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to add \$13.5M in 5337 and \$3.4M in Local funds	\$16,890,487	27.3%
SCL110099	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Bridge and Structure - SG Repair	Update the funding plan to add \$1.3M in 5337 and \$328K in Local funds	\$1,640,000	33.8%
SCL170005	Santa Clara Valley Transportation Authority (VTA)	VTA: Paratransit Vehicle Procurement	Update the funding plan to add \$5.4M in 5307 and \$1.3M in Local funds	\$6,771,400	66.3%
SCL190026	Santa Clara Valley Transportation Authority (VTA)	VTA: HVAC Replacement	Update the funding plan to add \$1.6M in 5307 and \$406K Local funds	\$2,028,250	112.0%
SCL190047	Santa Clara Valley Transportation Authority (VTA)	VTA: Downtown San Jose Speed Improvements	Update the funding plan to change the source of \$4.92M from 5337 to 5307 and add \$3.56M in 5307 and \$890K in Local funds	\$4,450,000	72.4%
SCL210006	Santa Clara Valley Transportation Authority (VTA)	VTA Rail Substation Rehab/Replacement	Amend a new exempt project into the TIP with \$7.6M in 5337 and \$1.9M in Local funds	\$9,550,000	~%

TIP Revision Summary 2021-06

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL210007	Santa Clara Valley Transportation Authority (VTA)	VTA: Bus Charging at Cerone	Amend a new exempt project into the TIP with \$280K in 5307 and \$70K in Local funds	\$350,000	~%
SCL210008	Santa Clara Valley Transportation Authority (VTA)	VTA: Security Enhancement at Chaboya Parking Lot	Amend a new exempt project into the TIP with \$480K in 5307 and \$120K in Local funds	\$600,000	~%
SCL210009	Santa Clara Valley Transportation Authority (VTA)	VTA: Guadalupe Signal Assessment/SCADA System Repl	Amend a new exempt project into the TIP with \$4.14M in 5337 and \$1M in Local funds	\$5,175,000	~%
SCL210010	Santa Clara Valley Transportation Authority (VTA)	VTA: Ohlone/Chynoweth Interlocking	Amend a new exempt project into the TIP with \$2.72M in 5337 and \$680K in Local funds	\$3,400,000	~%
SCL210011	Santa Clara Valley Transportation Authority (VTA)	VTA: LRV Electronic Equipment Modernization	Amend a new exempt project into the TIP with \$6.2M in 5337 and \$1.6M in Local funds	\$7,761,360	~%
SCL210017	Santa Clara Valley Transportation Authority (VTA)	VTA Electronic Locker Upgrade and Replacement	Amend a new exempt project into the TIP with \$1.9M in STP-SSM and \$200K in Local funds	\$2,187,000	~%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to add \$52M in 5309 New Starts (American Rescue Plan Act)	\$52,415,186	2.6%
SF-010037	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Third St LRT Phase 2 - New Central Subway	Update the funding plan to add \$23M in FY21 CON 5309 New Starts (American Rescue Plan Act) funds	\$23,121,562	1.5%
SOL110041	Fairfield	Fairfield-Suisun Intercity/Local Bus Replacement	Update the funding plan to add \$323K in 5339 and \$81K in Local funds	\$403,531	5.4%
SON210001	Santa Rosa City Bus	Santa Rosa Transit Mall Roadbed Rehabilitation	Amend a new exempt project into the TIP with \$868K in STP-CRRSAA and \$122K in TDA4 funds	\$990,000	~%

Total Funding Change: \$313,850,305

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$2,330,598,695	\$1,176,670,312	\$39,924,915	\$624,397,892	\$4,171,591,814	\$228,986,759
Proposed:	\$2,559,235,767	\$1,193,223,377	\$46,657,978	\$686,324,997	\$4,485,442,119	\$555,590,564
Delta:	\$228,637,072	\$16,553,065	\$6,733,063	\$61,927,105	\$313,850,305	\$326,603,805

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170043 Revision: 2021-06 Version: 6 Status: ACCEPTED CTIPS ID: 20600006242

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Oakland - 14th Street Safe Routes in the City Hwy Rte:
 Proj Description: Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; and implement rain gardens.
 Revision Reason: Update the funding plan to reprogram \$9.3M in CON ATP and \$2.4M in CON Local funds from FY20 to FY23 and add \$1M in FY23 CON STP-CRRSAA
 Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: PR
 040
 RTP Description: Multimodal Streetscape
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	PROPERTY TAX	807,000	807,000	-	-	-	-	-	-
PSE	ATP-STATE	1,235,000	1,235,000	-	-	-	-	-	-
PSE	PROPERTY TAX	279,000	279,000	-	-	-	-	-	-
CON	ATP-STATE	9,343,000	-	-	-	9,343,000	-	-	-
CON	PROPERTY TAX	2,368,000	-	-	-	2,368,000	-	-	-
CON	STP-CRRSAA	1,000,000	-	-	-	1,000,000	-	-	-
Total Funding		15,032,000	2,321,000	-	-	12,711,000	-	-	-

CURRENT

TIP ID: ALA170043 Revision: 2021-00 Version: 5 Status: ACTIVE CTIPS ID: 20600006242

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Oakland - 14th Street Safe Routes in the City Hwy Rte:
 Proj Description: In Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; and implement rain gardens.
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: PR
 RTP Description: Multimodal Streetscape
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	PROPERTY TAX	807,000	807,000	-	-	-	-	-	-
PSE	ATP-STATE	1,235,000	1,235,000	-	-	-	-	-	-
PSE	PROPERTY TAX	279,000	279,000	-	-	-	-	-	-
CON	ATP-STATE	9,343,000	9,343,000	-	-	-	-	-	-
CON	PROPERTY TAX	2,368,000	2,368,000	-	-	-	-	-	-
Total Funding		14,032,000	14,032,000	-	-	-	-	-	-

End of Project ALA170043

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170048 **Revision:** 2021-06 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006252

Sponsoring Agency: ACE **Implementing Agency:** SJRC

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** OPERATIONS

Project Name: ACE Fixed Guideway (Capitalized Maintenance) **Hwy Rte:**

Proj Description: ACE: Along ACE Corridor: Capitalized Maintenance with Union Pacific Railroad for track/signal maintenance.

Revision Reason: Update the scope of the project to reflect the use of funds for capitalized maintenance and update the funding plan to add \$1.6M in 5337 and \$319K in Local funds

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$119,830,000,000 **Review:** AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	3,935,093	2,499,530	1,435,563	-	-	-	-	-
CON	5337-T5	3,898,907	1,970,470	334,437	1,594,000	-	-	-	-
CON	LOCAL GEN FUND	691,300	372,500	-	318,800	-	-	-	-
CON	SALESTAX-MEASURE	1,522,300	1,079,800	442,500	-	-	-	-	-
Total Funding		10,047,600	5,922,300	2,212,500	1,912,800	-	-	-	-

CURRENT

TIP ID: ALA170048 **Revision:** 2021-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006252

Sponsoring Agency: ACE **Implementing Agency:** SJRC

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** OPERATIONS

Project Name: ACE Fixed Guideway (Capital Lease) **Hwy Rte:**

Proj Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$119,830,000,000 **Review:** AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	3,935,093	2,499,530	1,435,563	-	-	-	-	-
CON	5337-T5	2,304,907	1,970,470	334,437	-	-	-	-	-
CON	LOCAL GEN FUND	372,500	372,500	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,522,300	1,079,800	442,500	-	-	-	-	-
Total Funding		8,134,800	5,922,300	2,212,500	-	-	-	-	-

End of Project ALA170048

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210008 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: OPERATIONS

Project Name: ACE Capital Access Fee Hwy Rte:

Proj Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor

Revision Reason: Amend a new exempt project into the TIP with \$1.4M in 5307 and \$357K in local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,426,707	-	-	1,426,707	-	-	-	-
CON	LOCAL GEN FUND	356,677	-	-	356,677	-	-	-	-
Total Funding		1,783,384	-	-	1,783,384	-	-	-	-

End of Project ALA210008

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA210009 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: ACE Revenue Vehicle Communication Equipment Hwy Rte:

Proj Description: ACE: Fleetwide: Replace and upgrade on-board communications equipment for the ACE service

Revision Reason: Amend a new exempt project into the TIP with \$500K in 5337 and \$125K in Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	500,000	-	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	125,000	-	-	-	-	-
Total Funding		625,000	-	625,000	-	-	-	-	-

End of Project ALA210009

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA210010	Revision: 2021-06	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: AC Transit		Implementing Agency: AC Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: AC Transit: Replace 30-ft Diesel Buses				Hwy Rte:
Proj Description: AC Transit: 30-ft Diesel Buses: Purchase replacement vehicles				
Revision Reason: Amend a new exempt project into the TIP with \$3.9M in 5307 and \$1.3M in Local funds				
Primary RTP ID: 17-10-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$340,000,000	Review: PR
RTP Description: AC Transit Fleet Expansion and Major Corridors				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	3,922,500	-	3,922,500	-	-	-	-	-
CON	LOCAL GEN FUND	1,307,500	-	1,307,500	-	-	-	-	-
Total Funding		5,230,000	-	5,230,000	-	-	-	-	-

End of Project ALA210010

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA210011 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace Articulated Buses Hwy Rte:

Proj Description: AC Transit: Articulated Bus Fleet: Replace diesel-powered buses with fuel cell-powered buses

Revision Reason: Amend a new exempt project into the TIP with \$10.4M in 5307 and \$3.5M in Local funds

Primary RTP ID: 17-10-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$340,000,000 Review: PR
040

RTP Description: AC Transit Fleet Expansion and Major Corridors

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	10,415,250	-	10,415,250	-	-	-	-	-
CON	LOCAL GEN FUND	3,471,750	-	3,471,750	-	-	-	-	-
Total Funding		13,887,000	-	13,887,000	-	-	-	-	-

End of Project ALA210011

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210012 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace 40-ft Diesel Buses Hwy Rte:

Proj Description: AC Transit: Diesel bus fleet: Purchase replacement buses

Revision Reason: Amend a new exempt project into the TIP with \$5M in 5307-TCP, \$8M in 5339-TCP, \$1M in 5307-CRRSAA, \$4.9M in BATA savings, \$1.8M in Bridge Tolls and \$6.9M in Local funds

Primary RTP ID: 17-10-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$340,000,000 Review: PR

RTP Description: AC Transit Fleet Expansion and Major Corridors

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-CRRSAA	1,027,003	-	1,027,003	-	-	-	-	-
CON	5307-T5	4,966,445	-	4,966,445	-	-	-	-	-
CON	5339-T5	8,048,489	-	8,048,489	-	-	-	-	-
CON	BT-664	1,821,000	-	1,821,000	-	-	-	-	-
CON	BT-RM1	4,912,063	-	4,912,063	-	-	-	-	-
CON	LOCAL GEN FUND	6,925,000	-	6,925,000	-	-	-	-	-
Total Funding		27,700,000	-	27,700,000	-	-	-	-	-

End of Project ALA210012

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210013 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: BART Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: East Bay Greenway Segment II Hwy Rte:

Proj Description: Oakland: Along San Leandro St from Seminary Ave to 69th Ave: Construct a protected multi-use pathway

Revision Reason: Amend a new exempt project into the TIP with \$3.1M AHSC and \$1.9M in Local funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	AHSC	570,000	570,000	-	-	-	-	-	-
PE	AHSC	20,000	20,000	-	-	-	-	-	-
ROW	AHSC	50,000	50,000	-	-	-	-	-	-
CON	AHSC	2,460,000	-	-	2,460,000	-	-	-	-
CON	LOCAL GEN FUND	1,889,331	-	-	1,889,331	-	-	-	-
Total Funding		4,989,331	640,000	-	4,349,331	-	-	-	-

End of Project ALA210013

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA210014	Revision: 2021-06	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Fremont		Implementing Agency: Fremont		
Trans. System: LOCAL ROAD	Mode:BIKE/PED:74% AUTO:20% BUS:6%		Project Type: INTERSECTION	Purpose: SYSTMGMT
Project Name: Fremont Blvd/Walnut Ave Protected Intersection				Hwy Rte:
Proj Description: Fremont: At the intersection of Fremont Boulevard and Walnut Avenue: Construct a new protected intersection.				
Revision Reason: Amend a new exempt project into the TIP with \$1.3M in STP-SSM and \$594K Other Local funds				
Primary RTP ID: 17-01-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$658,000,000	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	170,000	-	170,000	-	-	-	-	-
CON	LOCAL GEN FUND	424,000	-	-	-	424,000	-	-	-
CON	STP-T5	1,271,000	-	-	-	1,271,000	-	-	-
Total Funding		1,865,000	-	170,000	-	1,695,000	-	-	-

End of Project ALA210014

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210015 **Revision:** 2021-06 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:66% | AUTO:29% | BUS:5% **Project Type:** INTERSECTION **Purpose:** OTHER

Project Name: Fremont Blvd-Grimmer Blvd Protected Intersection **Hwy Rte:**

Proj Description: Fremont: At the Fremont/Grimmer and Fremont/Eugene intersections: Construct protected intersections, as well as elevated bikeway between the two intersections along Fremont Boulevard.

Revision Reason: Amend a new exempt project into the TIP with \$1.4M in STP-SSM and \$709K in Local funds

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$658,000,000 **Review:** AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
PSE	LOCAL GEN FUND	222,000	-	-	222,000	-	-	-	-
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	472,000	-	-	-	472,000	-	-	-
CON	STP-T5	1,415,000	-	-	-	1,415,000	-	-	-
Total Funding		2,124,000	-	10,000	227,000	1,887,000	-	-	-

End of Project ALA210015

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210016 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: LAVTA Passenger Facilities Enhancements Hwy Rte:

Proj Description: LAVTA: At high-ridership stops in the Rapid network: Improve passenger amenities

Revision Reason: Amend a new exempt project into the TIP with \$2M in STP-CRRSAA and \$863K in TDA4 funds

Primary RTP ID: 17-01-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$962,000,000 Review: AA
040

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-CRRSAA	182,000	-	-	182,000	-	-	-	-
PE	TDA4	78,000	-	-	78,000	-	-	-	-
CON	STP-CRRSAA	1,818,000	-	-	1,818,000	-	-	-	-
CON	TDA4	785,000	-	-	785,000	-	-	-	-
Total Funding		2,863,000	-	-	2,863,000	-	-	-	-

End of Project ALA210016

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA210017 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: RAPID TRANS BUS Purpose: ENHANCEMENT

Project Name: Tempo Quick Build Transit Lane Delineation Hwy Rte:

Proj Description: Oakland: On International Blvd between 14th Ave and Durant Ave: Add warning features to an existing median bus lane.

Revision Reason: Amend new exempt project into the TIP with \$300K in STP-SSM and \$100K in Other Local funds

Primary RTP ID: 17-01-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$962,000,000 Review: PR
040

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	STP-T5	300,000	-	300,000	-	-	-	-	-
Total Funding		440,000	-	440,000	-	-	-	-	-

End of Project ALA210017

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA210018 **Revision:** 2021-06 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: AC Transit: Quick Builds Transit Lanes **Hwy Rte:**

Proj Description: Berkeley: Durant Ave between Ellsworth and College; Oakland: MacArthur Blvd between Alma Ave and 13th Ave: Design and construct bus lanes and minor bus improvements.

Revision Reason: Amend a new project into the TIP with \$954K in STP-SSM, and \$697K in LCTOP, and \$88K in Other Local funds

Primary RTP ID: 17-01-0008 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$962,000,000 **Review:** AA

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LCTOP	697,065	-	697,065	-	-	-	-	-
CON	LOCAL GEN FUND	88,122	-	88,122	-	-	-	-	-
CON	STP-T5	954,000	-	954,000	-	-	-	-	-
Total Funding		1,739,187	-	1,739,187	-	-	-	-	-

End of Project ALA210018

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990052 Revision: 2021-06 Version: 27 Status: ACCEPTED CTIPS ID: 20600000654

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: AC Transit: Paratransit Van Replacement Hwy Rte:

Proj Description: AC Transit: Paratransit fleet: Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.

Revision Reason: Update the funding plan to add \$1.6M in 5307 and \$408K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	9,349,243	9,349,243	-	-	-	-	-	-
CON	5307-T5	8,676,817	7,042,443	1,634,374	-	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,584,566	5,175,972	408,594	-	-	-	-	-
Total Funding		29,220,936	27,177,968	2,042,968	-	-	-	-	-

CURRENT

TIP ID: ALA990052 Revision: 2021-00 Version: 26 Status: ACTIVE CTIPS ID: 20600000654

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: AC Transit: Paratransit Van Replacement Hwy Rte:

Proj Description: AC Transit: Paratransit fleet: Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	9,349,243	9,349,243	-	-	-	-	-	-
CON	5307-T5	7,042,443	7,042,443	-	-	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,175,972	5,175,972	-	-	-	-	-	-
Total Funding		27,177,968	27,177,968	-	-	-	-	-	-

End of Project ALA990052

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070092 Revision: 2021-06 Version: 31 Status: ACCEPTED CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements Hwy Rte:

Proj Description: Tri-Delta Transit: Fleetwide: Replacement Revenue Vehicles and associated farebox equipment

Revision Reason: Update the funding plan to add \$3.6M in FY21 5307, \$1M in FY21 5339, and \$1.2M in FY21 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,448,737	25,448,737	-	-	-	-	-	-
CON	5307-T5	4,673,648	1,073,776	3,599,872	-	-	-	-	-
CON	5339	390,684	390,684	-	-	-	-	-	-
CON	5339-T5	1,332,959	324,831	1,008,128	-	-	-	-	-
CON	LOCAL GEN FUND	9,346,047	8,194,047	1,152,000	-	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		47,970,286	42,210,286	5,760,000	-	-	-	-	-

CURRENT

TIP ID: CC-070092 Revision: 2021-00 Version: 30 Status: ACTIVE CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements Hwy Rte:

Proj Description: Tri-Delta Transit: Fleetwide: Replacement Revenue Vehicles and associated farebox equipment

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,448,737	25,448,737	-	-	-	-	-	-
CON	5307-T5	1,073,776	1,073,776	-	-	-	-	-	-
CON	5339	390,684	390,684	-	-	-	-	-	-
CON	5339-T5	324,831	324,831	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,194,047	8,194,047	-	-	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		42,210,286	42,210,286	-	-	-	-	-	-

End of Project CC-070092

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170043 Revision: 2021-06 Version: 5 Status: ACCEPTED CTIPS ID: 20600006338

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:20% | BUS:15% | OTHER:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Hercules -Sycamore Pavement Rehabilitation Hwy Rte:

Proj Description: Hercules: Sycamore Ave from Civic Dr to Willow/Palm Ave: Pavement preservation

Revision Reason: Update the scope of the project to remove preservation on Willow Ave

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LOCAL GEN FUND	148,000	-	-	148,000	-	-	-	-
CON	STP-T5	492,000	-	-	492,000	-	-	-	-
Total Funding		640,000	-	-	640,000	-	-	-	-

CURRENT

TIP ID: CC-170043 Revision: 2021-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006338

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:20% | BUS:15% | OTHER:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Hercules -Sycamore/Willow Pavement Rehabilitation Hwy Rte:

Proj Description: In Hercules: Sycamore Ave from Civic Dr to Willow/Palm Ave and Willow Ave from Mariners Pointe to the SR4 overcrossing: Pavement rehabilitation

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LOCAL GEN FUND	148,000	-	-	148,000	-	-	-	-
CON	STP-T5	492,000	-	-	492,000	-	-	-	-
Total Funding		640,000	-	-	640,000	-	-	-	-

End of Project CC-170043

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-210003 **Revision:** 2021-06 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** ENHANCEMENT

Project Name: East Downtown Concord PDA Access and SR2T **Hwy Rte:**

Proj Description: Concord: Various locations in and around the Downtown Concord area: Construct new sidewalks and class 3 bicycle routes

Revision Reason: Amend a new exempt project into the TIP with \$2.16M STP-SSM, \$486K Other Local, and \$485K Local Sales Tax

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$874,000,000 **Review:** PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	102,000	102,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	485,000	485,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	384,000	-	-	384,000	-	-	-	-
CON	STP-T5	2,164,000	-	-	2,164,000	-	-	-	-
Total Funding		3,135,000	587,000	-	2,548,000	-	-	-	-

End of Project CC-210003

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-210004	Revision: 2021-06	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: BIKE/PED:80% RAIL:20%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Lafayette Town Center Pathway and Bike Station				Hwy Rte: 24
Proj Description: Lafayette: Between the BART station and downtown: Construct bicycle and pedestrian improvements				
Revision Reason: Amend a new exempt project into the TIP with \$2M in Local funds				
Primary RTP ID: 17-02-0003	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$162,000,000	Review: AA
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	180,000	-	180,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,825,000	-	1,825,000	-	-	-	-	-
Total Funding		2,005,000	-	2,005,000	-	-	-	-	-

End of Project CC-210004

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210005 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pittsburg/Bay Point BART Station Bike-Ped Imps Hwy Rte: 4

Proj Description: Contra Costa County: In and around the Pittsburg/Bay Point BART Station: Improve walking, ADA, and biking access to this regional transit station.

Revision Reason: Amend a new exempt project into the TIP with \$1.66M in Local funds

Primary RTP ID: 17-02-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$342,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,510,000	-	1,510,000	-	-	-	-	-
Total Funding		1,660,000	-	1,660,000	-	-	-	-	-

End of Project CC-210005

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN030010 **Revision:** 2021-06 **Version:** 23 **Status:** ACCEPTED **CTIPS ID:** 20600002897

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Fixed Guideway Connectors **Hwy Rte:**

Proj Description: Golden Gate Ferry: Systemwide: Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways

Revision Reason: Update the funding plan to add \$40K in FY21 5337 and \$10K in FY21 Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	5337-T5	40,000	-	40,000	-	-	-	-	-
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	1064-T3	11,930,570	11,930,570	-	-	-	-	-	-
CON	5307-T3	2,058,121	2,058,121	-	-	-	-	-	-
CON	5309-T3	9,542,301	9,542,301	-	-	-	-	-	-
CON	5337-T4	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5	22,560,000	22,560,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA	3,200,000	3,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,315,000	8,315,000	-	-	-	-	-	-
CON	TOLLS-LOC	4,890,000	4,890,000	-	-	-	-	-	-
Total Funding		66,545,992	66,495,992	50,000	-	-	-	-	-

CURRENT

TIP ID: MRN030010 **Revision:** 2021-00 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600002897

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Fixed Guideway Connectors **Hwy Rte:**

Proj Description: Golden Gate Ferry: Systemwide: Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	11,930,570	11,930,570	-	-	-	-	-	-
CON	5307-T3	2,058,121	2,058,121	-	-	-	-	-	-
CON	5309-T3	9,542,301	9,542,301	-	-	-	-	-	-
CON	5337-T4	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5	22,560,000	22,560,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA	3,200,000	3,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,315,000	8,315,000	-	-	-	-	-	-
CON	TOLLS-LOC	4,890,000	4,890,000	-	-	-	-	-	-
Total Funding		66,495,992	66,495,992	-	-	-	-	-	-

End of Project MRN030010

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN150014 **Revision:** 2021-06 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006057

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GGBHTD Ferry Major Components Rehab **Hwy Rte:**

Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.

Revision Reason: Update the funding plan to add \$1.75M in FY21 FBP, \$277K in FY21 5307, \$4.7M in FY21 5337 and \$1.67M in FY21 Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	451,725	174,393	277,332	-	-	-	-	-
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	18,060,000	13,390,000	4,670,000	-	-	-	-	-
CON	FBP	2,425,751	676,044	1,749,707	-	-	-	-	-
CON	FEDERAL-OTHER	2,200,000	2,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,236,833	-	1,236,833	-	-	-	-	-
CON	TOLLS-LOC	4,672,536	4,235,109	437,427	-	-	-	-	-
Total Funding		29,546,845	21,175,546	8,371,299	-	-	-	-	-

CURRENT

TIP ID: MRN150014 **Revision:** 2021-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006057

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GGBHTD Ferry Major Components Rehab **Hwy Rte:**

Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	174,393	174,393	-	-	-	-	-	-
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	13,390,000	13,390,000	-	-	-	-	-	-
CON	FBP	676,044	676,044	-	-	-	-	-	-
CON	FEDERAL-OTHER	2,200,000	2,200,000	-	-	-	-	-	-
CON	TOLLS-LOC	4,235,109	4,235,109	-	-	-	-	-	-
Total Funding		21,175,546	21,175,546	-	-	-	-	-	-

End of Project MRN150014

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN210002	Revision: 2021-06	Version: 2	Status: ACCEPTED	CTIPS ID: 20600006741
Sponsoring Agency: MCTD		Implementing Agency: MCTD		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: MCTD - Bus Stop Improvements				Hwy Rte:
Proj Description: MCTD: Systemwide: Improve accessibility and passenger amenities at multiple bus stop locations in the county.				
Revision Reason: Update the project scope to include passenger amenities and update the funding plan to add \$80K in PE STP, \$20K in PE Local, \$1.1M in CON STP-SSM and \$280K in CON Local				
Primary RTP ID: 17-03-0005	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$42,000,000	Review: PR
RTP Description: Minor Transit Improvements				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	PROPERTY TAX	20,000	-	20,000	-	-	-	-	-
PE	STP-T5	80,000	-	80,000	-	-	-	-	-
CON	5307-T5	242,400	-	242,400	-	-	-	-	-
CON	PROPERTY TAX	280,000	-	-	280,000	-	-	-	-
CON	SALESTAX-MEASURE	60,600	-	60,600	-	-	-	-	-
CON	STP-T5	1,120,000	-	-	1,120,000	-	-	-	-
Total Funding		1,803,000	-	403,000	1,400,000	-	-	-	-

CURRENT

TIP ID: MRN210002	Revision: 2021-03	Version: 1	Status: ACTIVE	CTIPS ID: 20600006741
Sponsoring Agency: MCTD		Implementing Agency: MCTD		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: MCTD - ADA Bus Stop Improvements				Hwy Rte:
Proj Description: MCTD: Systemwide: Improve accessibility at multiple bus stop locations in the county.				
Revision Reason: Amend a new exempt project into the TIP with \$242K in 5307 funds and \$61K in Sales Tax funds				
Primary RTP ID: 17-03-0005	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$42,000,000	Review: PR
RTP Description: Minor Transit Improvements				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	242,400	-	242,400	-	-	-	-	-
CON	SALESTAX-MEASURE	60,600	-	60,600	-	-	-	-	-
Total Funding		303,000	-	303,000	-	-	-	-	-

End of Project MRN210002

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN990017 **Revision:** 2021-06 **Version:** 30 **Status:** ACCEPTED **CTIPS ID:** 20600001104

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Ferry Channel & Berth Dredging **Hwy Rte:**

Proj Description: Golden Gate Ferry: From San Francisco to Marin County: Dredge ferry channel and berth.

Revision Reason: Update the funding plan to add \$640K in FY21 CON 5337 and \$160K in FY21 CON Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5	640,000	-	640,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,531,000	5,371,000	160,000	-	-	-	-	-
Total Funding		26,944,027	26,144,027	800,000	-	-	-	-	-

CURRENT

TIP ID: MRN990017 **Revision:** 2021-00 **Version:** 29 **Status:** ACTIVE **CTIPS ID:** 20600001104

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Ferry Channel & Berth Dredging **Hwy Rte:**

Proj Description: Golden Gate Ferry: From San Francisco to Marin County: Dredge ferry channel and berth.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,371,000	5,371,000	-	-	-	-	-	-
Total Funding		26,144,027	26,144,027	-	-	-	-	-	-

End of Project MRN990017

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001 Revision: 2021-06 Version: 36 Status: ACCEPTED CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to add \$19.2M in 5307, \$3.4M in 5339 and \$5.6M in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	99,042,677	79,857,507	19,185,170	-	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	22,720,456	19,321,369	3,399,087	-	-	-	-	-
CON	LOCAL GEN FUND	143,227,018	137,580,953	5,646,065	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
Total Funding		325,711,448	297,481,126	28,230,322	-	-	-	-	-

CURRENT

TIP ID: SCL050001 Revision: 2021-00 Version: 35 Status: ACTIVE CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	79,857,507	79,857,507	-	-	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	19,321,369	19,321,369	-	-	-	-	-	-
CON	LOCAL GEN FUND	137,580,953	137,580,953	-	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
Total Funding		297,481,126	297,481,126	-	-	-	-	-	-

End of Project SCL050001

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110099 **Revision:** 2021-06 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600005240

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: VTA: Light Rail Bridge and Structure - SG Repair **Hwy Rte:**

Proj Description: VTA: Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.

Revision Reason: Update the funding plan to add \$1.3M in 5337 and \$328K in Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5309-T4-FG	1,360,000	1,360,000	-	-	-	-	-	-
CON	5337-T5	3,832,000	2,520,000	1,312,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,298,000	970,000	328,000	-	-	-	-	-
Total Funding		6,490,000	4,850,000	1,640,000	-	-	-	-	-

CURRENT

TIP ID: SCL110099 **Revision:** 2021-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600005240

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: VTA: Light Rail Bridge and Structure - SG Repair **Hwy Rte:**

Proj Description: VTA: Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5309-T4-FG	1,360,000	1,360,000	-	-	-	-	-	-
CON	5337-T5	2,520,000	2,520,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	970,000	970,000	-	-	-	-	-	-
Total Funding		4,850,000	4,850,000	-	-	-	-	-	-

End of Project SCL110099

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170005 Revision: 2021-06 Version: 6 Status: ACCEPTED CTIPS ID: 20600006202

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Paratransit Vehicle Procurement Hwy Rte:

Proj Description: VTA: Paratransit Fleet: Procure vehicles and associated equipment for paratransit services.

Revision Reason: Update the funding plan to add \$5.4M in 5307 and \$1.3M in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	13,590,436	8,173,316	5,417,120	-	-	-	-	-
CON	LOCAL GEN FUND	3,397,609	2,043,329	1,354,280	-	-	-	-	-
Total Funding		16,988,045	10,216,645	6,771,400	-	-	-	-	-

CURRENT

TIP ID: SCL170005 Revision: 2021-00 Version: 5 Status: ACTIVE CTIPS ID: 20600006202

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Paratransit Vehicle Procurement Hwy Rte:

Proj Description: VTA: Paratransit Fleet: Procure vehicles and associated equipment for paratransit services.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	8,173,316	8,173,316	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,043,329	2,043,329	-	-	-	-	-	-
Total Funding		10,216,645	10,216,645	-	-	-	-	-	-

End of Project SCL170005

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL190026 **Revision:** 2021-06 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006612

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS:80% | RAIL:20% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: VTA: HVAC Replacement **Hwy Rte:**

Proj Description: VTA: At various facilities system-wide: Replace heating, ventilation and cooling equipment

Revision Reason: Update the funding plan to add \$1.6M in 5307 and \$406K Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	3,070,865	1,448,265	1,622,600	-	-	-	-	-
CON	LOCAL GEN FUND	767,717	362,067	405,650	-	-	-	-	-
Total Funding		3,838,582	1,810,332	2,028,250	-	-	-	-	-

CURRENT

TIP ID: SCL190026 **Revision:** 2021-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006612

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS:80% | RAIL:20% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: VTA: HVAC Replacement **Hwy Rte:**

Proj Description: VTA: At various facilities system-wide: Replace heating, ventilation and cooling equipment

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,448,265	1,448,265	-	-	-	-	-	-
CON	LOCAL GEN FUND	362,067	362,067	-	-	-	-	-	-
Total Funding		1,810,332	1,810,332	-	-	-	-	-	-

End of Project SCL190026

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190047 Revision: 2021-06 Version: 3 Status: ACCEPTED CTIPS ID: 20600006694

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Downtown San Jose Speed Improvements Hwy Rte:

Proj Description: VTA: In and around the Downtown San Jose Transit Mall: Implement safety enhancements to deter pedestrian, bicycle, scooter, and vehicle intrusion into the light rail trackway.

Revision Reason: Update the funding plan to change the source of \$4.92M from 5337 to 5307 and add \$3.56M in 5307 and \$890K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	8,480,000	-	8,480,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,120,000	-	2,120,000	-	-	-	-	-
Total Funding		10,600,000	-	10,600,000	-	-	-	-	-

CURRENT

TIP ID: SCL190047 Revision: 2021-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006694

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Downtown San Jose Speed Improvements Hwy Rte:

Proj Description: VTA: In and around the Downtown San Jose Transit Mall: Implement safety enhancements to deter pedestrian, bicycle, scooter, and vehicle intrusion into the light rail trackway.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	4,920,000	-	4,920,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,230,000	-	1,230,000	-	-	-	-	-
Total Funding		6,150,000	-	6,150,000	-	-	-	-	-

End of Project SCL190047

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210006 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA Rail Substation Rehab/Replacement Hwy Rte:

Proj Description: VTA: Light Rail System: Replace Transit Power Subsystem

Revision Reason: Amend a new exempt project into the TIP with \$7.6M in 5337 and \$1.9M in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	7,640,000	-	7,640,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,910,000	-	1,910,000	-	-	-	-	-
Total Funding		9,550,000	-	9,550,000	-	-	-	-	-

End of Project SCL210006

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210007	Revision: 2021-06	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: SYSTMGMT
Project Name: VTA: Bus Charging at Cerone				Hwy Rte:
Proj Description: VTA: At the Cerone Yard: Install transformer, chargers and electrical infrastructure for charging buses				
Revision Reason: Amend a new exempt project into the TIP with \$280K in 5307 and \$70K in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	280,000	-	280,000	-	-	-	-	-
CON	LOCAL GEN FUND	70,000	-	70,000	-	-	-	-	-
Total Funding		350,000	-	350,000	-	-	-	-	-

End of Project SCL210007

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210008 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: VTA: Security Enhancement at Chaboya Parking Lot Hwy Rte:

Proj Description: VTA: At the Chaboya Bus Yard: Security enhancements

Revision Reason: Amend a new exempt project into the TIP with \$480K in 5307 and \$120K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	480,000	-	480,000	-	-	-	-	-
CON	LOCAL GEN FUND	120,000	-	120,000	-	-	-	-	-
Total Funding		600,000	-	600,000	-	-	-	-	-

End of Project SCL210008

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL210009	Revision: 2021-06	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: LT RAIL TRANSIT		Purpose: MAINT/REHAB
Project Name: VTA: Guadalupe Signal Assessment/SCADA System Repl				Hwy Rte:
Proj Description: VTA: Guadalupe: Assess and rehabilitate signals, replace network switch				
Revision Reason: Amend a new exempt project into the TIP with \$4.14M in 5337 and \$1M in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	4,140,000	-	4,140,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,035,000	-	1,035,000	-	-	-	-	-
Total Funding		5,175,000	-	5,175,000	-	-	-	-	-

End of Project SCL210009

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210010 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Ohlone/Chynoweth Interlocking Hwy Rte:

Proj Description: VTA: At Ohlone/Chynoweth: Improve existing relay-based interlocking

Revision Reason: Amend a new exempt project into the TIP with \$2.72M in 5337 and \$680K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	2,720,000	-	2,720,000	-	-	-	-	-
CON	LOCAL GEN FUND	680,000	-	680,000	-	-	-	-	-
Total Funding		3,400,000	-	3,400,000	-	-	-	-	-

End of Project SCL210010

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210011 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: LRV Electronic Equipment Modernization Hwy Rte:

Proj Description: VTA: LRV Fleetwide: Replace and modernize electronic equipment

Revision Reason: Amend a new exempt project into the TIP with \$6.2M in 5337 and \$1.6M in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	6,209,088	-	6,209,088	-	-	-	-	-
CON	LOCAL GEN FUND	1,552,272	-	1,552,272	-	-	-	-	-
Total Funding		7,761,360	-	7,761,360	-	-	-	-	-

End of Project SCL210011

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL210012	Revision: 2021-06	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Mountain View		Implementing Agency: Mountain View		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:90% AUTO:10%	Project Type: ENHANCEMENTS		Purpose: SYSTMGMT
Project Name: Mountain View - Stierlin Rd Bike-Ped Improvements				Hwy Rte:
Proj Description: Mountain View: Various streets and roads in central Mountain View: Implement bicycle and pedestrian improvements				
Revision Reason: Amend a new exempt project into the TIP with \$400K in Local funds, \$2.5M in STP-SSM and \$1.5M in STP-CRRSAA funds				
Primary RTP ID: 17-07-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$874,000,000	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
CON	STP-CRRSAA	1,486,000	-	-	1,486,000	-	-	-	-
CON	STP-T5	2,521,000	-	-	2,521,000	-	-	-	289,159
Total Funding		4,407,000	-	400,000	4,007,000	-	-	-	289,159

End of Project SCL210012

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL210013 **Revision:** 2021-06 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** CONSTRUCTION **Purpose:** ENHANCEMENT

Project Name: McKee-Julian Quick Strike Improvements **Hwy Rte:**

Proj Description: San Jose: Various locations along McKee Rd-Julian St: Provide safety improvements for vulnerable roadway users, pedestrians, bicyclists, and transit riders on a Vision Zero Priority Safety Corridor with a high frequency of fatal and severe injury crashes

Revision Reason: Amend a new exempt project into the TIP with \$705K in STP-CRRSAA and \$70K in Local funds

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$658,000,000 **Review:** AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	70,000	-	70,000	-	-	-	-	-
CON	STP-CRRSAA	705,000	-	-	705,000	-	-	-	80,864
Total Funding		775,000	-	70,000	705,000	-	-	-	80,864

End of Project SCL210013

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210014 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: CONSTRUCTION Purpose: SYSTMGMT

Project Name: Bascom Avenue - Quick Strike Improvements Hwy Rte:

Proj Description: San Jose: Along the existing Class II bikeway on Bascom Ave: Enhance the existing bikeway on Bascom Ave to a 1-mile Class IV protected bikeway. Bikeway project elements include painted bike lanes, plastic posts, and extruded concrete curbs

Revision Reason: Amend a new exempt project into the TIP with \$690K in STP-CRRSAA and \$69K in Local funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	69,000	-	69,000	-	-	-	-	-
CON	STP-CRRSAA	690,000	-	-	690,000	-	-	-	79,143
Total Funding		759,000	-	69,000	690,000	-	-	-	79,143

End of Project SCL210014

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210015 **Revision:** 2021-06 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** CONSTRUCTION **Purpose:** ENHANCEMENT

Project Name: En Movimiento - Quick Strike Improvements **Hwy Rte:**

Proj Description: San Jose: Various locations in East San Jose: Build bike boulevard corridors that will provide safe and comfortable connections to existing and planned transit, as well as many popular destinations.

Revision Reason: Amend a new exempt project into the TIP with \$1.3M in STP-CRRSAA and \$130K in Local funds

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$658,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	130,000	-	130,000	-	-	-	-	-
CON	STP-CRRSAA	1,325,000	-	-	1,325,000	-	-	-	151,978
Total Funding		1,455,000	-	130,000	1,325,000	-	-	-	151,978

End of Project SCL210015

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210016 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: CONSTRUCTION Purpose: SYSTMGMT

Project Name: San Jose Downtown Bikeways - Quick Strike Hwy Rte:

Proj Description: San Jose: Various locations in the downtown area: Enhance existing facilities to become a connected network of Class IV (Separated) and Class III (Bike Boulevard) all-ages-and abilities

Revision Reason: Amend a new exempt project into the TIP with \$4.0M in STP-CRRSAA and \$400K in Local funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
CON	STP-CRRSAA	4,025,000	-	-	4,025,000	-	-	-	461,668
Total Funding		4,425,000	-	400,000	4,025,000	-	-	-	461,668

End of Project SCL210016

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210017 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: VTA Electronic Locker Upgrade and Replacement Hwy Rte:

Proj Description: VTA: At VTA park and ride lots, Light Rail Stations and Transit Centers: Replace bicycle lockers with new, Wi-Fi enabled, electronic lockers allowing VTA to serve more customers and provide real-time availability and advance reservation capabilities.

Revision Reason: Amend a new exempt project into the TIP with \$1.9M in STP-SSM and \$200K in Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	STP-T5	1,987,000	-	-	1,987,000	-	-	-	227,909
Total Funding		2,187,000	-	200,000	1,987,000	-	-	-	227,909

End of Project SCL210017

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-010028 Revision: 2021-06 Version: 26 Status: ACCEPTED CTIPS ID: 20600002151

Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: Caltrain Electrification Hwy Rte:
 Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).
 Revision Reason: Update the funding plan to add \$52M in 5309 New Starts (American Rescue Plan Act)
 Primary RTP ID: 17-10-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$2,360,000,000 Review: PR
 040
 RTP Description: Caltrain Electrification Phase 1 + CBOSS
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	5309-T2	16,800	16,800	-	-	-	-	-	-
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B	8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,234,766	5,234,766	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5307-T5	271,172,400	271,172,400	-	-	-	-	-	-
CON	5309-T3-NRS	647,000,000	472,956,593	100,000,000	74,043,407	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	5309-T5-CC	52,415,186	-	52,415,186	-	-	-	-	-
CON	AIRBOARD	20,000,000	20,000,000	-	-	-	-	-	-
CON	BT-RM1	19,430,000	19,430,000	-	-	-	-	-	-
CON	BT-RM2	20,000,000	20,000,000	-	-	-	-	-	-
CON	CMAQ-T5	11,188,000	11,188,000	-	-	-	-	-	-
CON	LCTOP	9,000,000	9,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	165,649,039	122,138,187	25,000,000	18,510,852	-	-	-	-
CON	PROP-1A	600,000,000	600,000,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	38,592,834	38,592,834	-	-	-	-	-	-
CON	STATE-OTHER	113,000,000	113,000,000	-	-	-	-	-	-
CON	TIRCP	20,000,000	20,000,000	-	-	-	-	-	-
Total Funding		2,032,667,717	1,762,698,272	177,415,186	92,554,259	-	-	-	-

Report of TIP Revision 2021-06
(By Phase & Fund Source)

CURRENT

TIP ID: SF-010028	Revision: 2021-00	Version: 25	Status: ACTIVE	CTIPS ID: 20600002151
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: COMMUTER RAIL		Purpose: SYSTMGMT
Project Name: Caltrain Electrification				Hwy Rte:
Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-10-0008	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$2,360,000,000	Review: PR
RTP Description: Caltrain Electrification Phase 1 + CBOSS				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	5309-T2	16,800	16,800	-	-	-	-	-	-
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B	8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,234,766	5,234,766	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5307-T5	271,172,400	271,172,400	-	-	-	-	-	-
CON	5309-T3-NRS	647,000,000	472,956,593	100,000,000	74,043,407	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	AIRBOARD	20,000,000	20,000,000	-	-	-	-	-	-
CON	BT-RM1	19,430,000	19,430,000	-	-	-	-	-	-
CON	BT-RM2	20,000,000	20,000,000	-	-	-	-	-	-
CON	CMAQ-T5	11,188,000	11,188,000	-	-	-	-	-	-
CON	LCTOP	9,000,000	9,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	165,649,039	122,138,187	25,000,000	18,510,852	-	-	-	-
CON	PROP-1A	600,000,000	600,000,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	38,592,834	38,592,834	-	-	-	-	-	-
CON	STATE-OTHER	113,000,000	113,000,000	-	-	-	-	-	-
CON	TIRCP	20,000,000	20,000,000	-	-	-	-	-	-
Total Funding		1,980,252,531	1,762,698,272	125,000,000	92,554,259	-	-	-	-

End of Project SF-010028

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-010037	Revision: 2021-06	Version: 32	Status: ACCEPTED	CTIPS ID: 20600002267
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: TRACK		Purpose: EXPANSION
Project Name: SF Muni Third St LRT Phase 2 - New Central Subway				Hwy Rte:
Proj Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.				
Revision Reason: Update the funding plan to add \$23M in FY21 CON 5309 New Starts (American Rescue Plan Act) funds				
Primary RTP ID: 17-05-0041	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$1,578,000,000	Review: PR
RTP Description: T-Third Phase II: Central Subway				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	5309-T3-NRS	36,310,980	36,310,980	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	4,142,132	4,142,132	-	-	-	-	-	-
ENV	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
PSE	5309-T3-NRS	47,690,426	47,690,426	-	-	-	-	-	-
PSE	CMAQ-T3	14,328,445	14,328,445	-	-	-	-	-	-
PSE	PROP-1B	15,244,096	15,244,096	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	27,118,669	27,118,669	-	-	-	-	-	-
PSE	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
ROW	PROP-1B	34,777,414	34,777,414	-	-	-	-	-	-
CON	5309-T3-NRS	845,547,401	845,547,401	-	-	-	-	-	-
CON	5309-T5-NRS	23,121,562	-	23,121,562	-	-	-	-	-
CON	CMAQ-T3	26,696,555	26,696,555	-	-	-	-	-	-
CON	CMAQ-T5	15,980,000	15,980,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	68,118,193	68,118,193	-	-	-	-	-	-
CON	PROP-1A	61,308,000	61,308,000	-	-	-	-	-	-
CON	PROP-1B	257,770,490	257,770,490	-	-	-	-	-	-
CON	RIP-T4	12,498,000	12,498,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	96,469,199	96,469,199	-	-	-	-	-	-
Total Funding		1,601,121,562	1,578,000,000	23,121,562	-	-	-	-	-

Report of TIP Revision 2021-06
(By Phase & Fund Source)

CURRENT

TIP ID: SF-010037	Revision: 2021-00	Version: 31	Status: ACTIVE	CTIPS ID: 20600002267
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: EXPANSION
Project Name: SF Muni Third St LRT Phase 2 - New Central Subway				Hwy Rte:
Proj Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-05-0041	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$1,578,000,000	Review: PR
RTP Description: T-Third Phase II: Central Subway				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	5309-T3-NRS	36,310,980	36,310,980	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	4,142,132	4,142,132	-	-	-	-	-	-
ENV	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
PSE	5309-T3-NRS	47,690,426	47,690,426	-	-	-	-	-	-
PSE	CMAQ-T3	14,328,445	14,328,445	-	-	-	-	-	-
PSE	PROP-1B	15,244,096	15,244,096	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	27,118,669	27,118,669	-	-	-	-	-	-
PSE	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
ROW	PROP-1B	34,777,414	34,777,414	-	-	-	-	-	-
CON	5309-T3-NRS	845,547,401	845,547,401	-	-	-	-	-	-
CON	CMAQ-T3	26,696,555	26,696,555	-	-	-	-	-	-
CON	CMAQ-T5	15,980,000	15,980,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	68,118,193	68,118,193	-	-	-	-	-	-
CON	PROP-1A	61,308,000	61,308,000	-	-	-	-	-	-
CON	PROP-1B	257,770,490	257,770,490	-	-	-	-	-	-
CON	RIP-T4	12,498,000	12,498,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	96,469,199	96,469,199	-	-	-	-	-	-
Total Funding		1,578,000,000	1,578,000,000	-	-	-	-	-	-

End of Project SF-010037

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-210003	Revision: 2021-06	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: LOCAL ROAD	Mode:BIKE/PED:100%	Project Type: MAJOR ARTERIAL		Purpose: OTHER
Project Name: San Francisco - Folsom Streetscape				Hwy Rte:
Proj Description: San Francisco: On Folsom St from 2nd St to 11th St: Construct traffic safety improvements including a two-way separated bikeway, bike signals, lane removal, raised crosswalks, a transit only lane, boarding islands, and improved curb management.				
Revision Reason: Amend a new exempt project into the TIP with \$7M in ATP, \$5M in STP-CRRSAA, \$3M in RIP, \$5.7M in AHSC and \$15M in Local funds				
Primary RTP ID: 17-05-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$644,000,000	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	PRIVATE	1,800,000	1,300,000	500,000	-	-	-	-	-
PSE	PRIVATE	6,300,000	2,300,000	4,000,000	-	-	-	-	-
CON	AHSC	5,716,000	-	-	1,716,000	4,000,000	-	-	-
CON	ATP-REG	7,040,000	-	-	7,040,000	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	-	1,000,000	-	-
CON	PRIVATE	6,441,000	-	-	1,227,000	750,000	4,464,000	-	-
CON	RIP-CRRSAA	3,043,238	-	-	3,043,238	-	-	-	-
CON	STP-CRRSAA	5,000,000	-	-	5,000,000	-	-	-	-
Total Funding		36,340,238	3,600,000	4,500,000	18,026,238	4,750,000	5,464,000	-	-

End of Project SF-210003

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-070006 **Revision:** 2021-06 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600003928

Sponsoring Agency: East Palo Alto **Implementing Agency:** East Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:67% | AUTO:33% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: US 101 University Ave Interchange Improvements **Hwy Rte:** 101

Proj Description: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St: Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769.

Revision Reason: Update the funding plan to reprogram \$206K in HPP funds from FY20 CON to FY21 PE, add \$26K in FY21 PE Local and reprogram \$771K in CON HPP funds and \$4.9M in CON Sales Tax funds from FY20 to FY21

Primary RTP ID: 17-06-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$64,000,000 **Review:** AA

RTP Description: Roadway Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
ENV	EARMARK-T3	60,000	60,000	-	-	-	-	-	-	-
PSE	EARMARK-T3	740,000	740,000	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	174,000	174,000	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	25,000	25,000	-	-	-	-	-	-	-
PE	EARMARK-T3	266,000	60,000	206,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	42,000	16,000	26,000	-	-	-	-	-	-
ROW	EARMARK-T3	50,000	50,000	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	12,500	12,500	-	-	-	-	-	-	-
CON	EARMARK-T3	771,000	-	771,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,892,500	-	4,892,500	-	-	-	-	-	-
Total Funding		7,033,000	1,137,500	5,895,500	-	-	-	-	-	-

CURRENT

TIP ID: SM-070006 **Revision:** 2021-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600003928

Sponsoring Agency: East Palo Alto **Implementing Agency:** East Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:67% | AUTO:33% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: US 101 University Ave Interchange Improvements **Hwy Rte:** 101

Proj Description: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St: Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769.

Revision Reason: 2021 TIP Update - Update schedule

Primary RTP ID: 17-06-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$64,000,000 **Review:** AA

RTP Description: Roadway Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
ENV	EARMARK-T3	60,000	60,000	-	-	-	-	-	-	-
PSE	EARMARK-T3	740,000	740,000	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	174,000	174,000	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	25,000	25,000	-	-	-	-	-	-	-
PE	EARMARK-T3	60,000	60,000	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	16,000	16,000	-	-	-	-	-	-	-
ROW	EARMARK-T3	50,000	50,000	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	12,500	12,500	-	-	-	-	-	-	-
CON	EARMARK-T3	977,000	977,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,892,500	4,892,500	-	-	-	-	-	-	-
Total Funding		7,007,000	7,007,000	-	-	-	-	-	-	-

End of Project SM-070006

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170016 Revision: 2021-06 Version: 5 Status: ACCEPTED CTIPS ID: 20600006367

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: STATE HWY Mode: AUTO:75% | BIKE/PED:15% | BUS:10% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: SSF Grand Boulevard Complete Streets (Phase III) Hwy Rte: 82

Proj Description: South San Francisco: El Camino Real from Chestnut Ave to McLellan Dr: Implement Grand Boulevard Complete Streets improvements

Revision Reason: Update the funding plan to add \$2.12M in STP-SSM funds and \$139K in Local funds and update the project limits to between Chestnut Ave and McLellan Dr

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 040 RTP Cost: \$289,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	125,000	125,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T5	875,000	-	-	875,000	-	-	-	-
CON	GASTAX	389,000	-	-	389,000	-	-	-	-
CON	STP-T5	2,120,000	-	-	2,120,000	-	-	-	-
Total Funding		3,534,000	150,000	-	3,384,000	-	-	-	-

CURRENT

TIP ID: SM-170016 Revision: 2021-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006367

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: STATE HWY Mode: AUTO:75% | BIKE/PED:15% | BUS:10% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: SSF Grand Boulevard Complete Streets (Phase III) Hwy Rte: 82

Proj Description: South San Francisco: El Camino Real from Arroyo Dr to Kaiser Way: Implement Grand Boulevard Complete Streets improvements

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$289,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	125,000	125,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T5	875,000	-	-	875,000	-	-	-	-
CON	GASTAX	250,000	-	-	250,000	-	-	-	-
Total Funding		1,275,000	150,000	-	1,125,000	-	-	-	-

End of Project SM-170016

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-170017 Revision: 2021-06 Version: 5 Status: ACCEPTED CTIPS ID: 20600006368

Sponsoring Agency: San Bruno Implementing Agency: San Bruno
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Huntington Transit Corridor Bike/Ped Improvements Hwy Rte:
 Proj Description: San Bruno: On Huntington Ave from San Bruno Ave to Herman St: Implement pavement preservation and bike/ped facilities including construction of bicycle facilities along Huntington Ave
 Revision Reason: Update the project scope to change the northern project limit from the Centennial Way Trail to Herman St
 Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$289,000,000 Review: PR
 040
 RTP Description: Multimodal Streetscape
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	122,000	122,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	CMAQ-T5	792,000	-	-	792,000	-	-	-	-
CON	LOCAL GEN FUND	210,000	-	-	210,000	-	-	-	-
Total Funding		1,157,000	155,000	-	1,002,000	-	-	-	-

CURRENT

TIP ID: SM-170017 Revision: 2021-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006368

Sponsoring Agency: San Bruno Implementing Agency: San Bruno
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Huntington Transit Corridor Bike/Ped Improvements Hwy Rte:
 Proj Description: San Bruno: On Huntington Ave from San Bruno Ave to the entrance of the Centennial Way Trail: Implement pavement preservation and bike/ped facilities including converting the rightmost lane on northbound Huntington Ave to a two-way cycle track
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$289,000,000 Review: PR
 RTP Description: Multimodal Streetscape
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	122,000	122,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	CMAQ-T5	792,000	-	-	792,000	-	-	-	-
CON	LOCAL GEN FUND	210,000	-	-	210,000	-	-	-	-
Total Funding		1,157,000	155,000	-	1,002,000	-	-	-	-

End of Project SM-170017

Report of TIP Revision 2021-06 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-210002	Revision: 2021-06	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Redwood City		Implementing Agency: Redwood City		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:90% AUTO:5% BUS:5%		Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Roosevelt Ave Quick-build Traffic Calming	Hwy Rte:			
Proj Description: Redwood City: Along Roosevelt Ave: Install quick-build improvements to implement the approved, traffic calming plan with features to reduce speeding, enhance crossings, and address overall traffic safety.				
Revision Reason: Amend a new exempt project into the TIP with \$755K in STP-SSM and \$75K in Local funds				
Primary RTP ID: 17-06-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$247,000,000	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	-	75,000	-	-	-	-	-
CON	STP-T5	755,000	-	-	755,000	-	-	-	86,599
Total Funding		830,000	-	75,000	755,000	-	-	-	86,599

End of Project SM-210002

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-210003 Revision: 2021-06 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: San Bruno Transit Corridor Ped Connection Ph4 Hwy Rte:

Proj Description: San Bruno: At the intersection of San Bruno Ave and Green Ave: Implement enhancements to improve pedestrian connectivity

Revision Reason: Amend a new exempt project into the TIP with \$385K in STP-SSM funds

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$247,000,000 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	25,000	-	-	25,000	-	-	-	2,868
CON	STP-T5	360,000	-	-	360,000	-	-	-	41,292
Total Funding		385,000	-	-	385,000	-	-	-	44,160

End of Project SM-210003

Report of TIP Revision 2021-06

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110035	Revision: 2021-06	Version: 16	Status: HISTORIC	CTIPS ID: 20600005459
Sponsoring Agency: Vallejo		Implementing Agency: Vallejo		
Trans. System: LOCAL ROAD	Mode: BIKE/PED: 100%	Project Type: ENHANCEMENTS		Purpose: SYSTMGMT
Project Name: Vallejo Downtown Streetscape				Hwy Rte:
Proj Description: Vallejo: Various streets in the downtown area: Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased				
Revision Reason: Archive this project as it has been completed				
Primary RTP ID: 17-08-0002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$20,000,000	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	666,000	666,000	-	-	-	-	-	-
CON	STP-T4	1,656,000	1,656,000	-	-	-	-	-	-
CON	STP-T5	-	-	-	-	-	-	-	-
Total Funding		4,489,000	4,489,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL110035	Revision: 2021-00	Version: 15	Status: ACTIVE	CTIPS ID: 20600005459
Sponsoring Agency: Vallejo		Implementing Agency: Vallejo		
Trans. System: LOCAL ROAD	Mode: BIKE/PED: 100%	Project Type: ENHANCEMENTS		Purpose: SYSTMGMT
Project Name: Vallejo Downtown Streetscape				Hwy Rte:
Proj Description: Vallejo: Various streets in the downtown area: Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-08-0002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$20,000,000	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	666,000	666,000	-	-	-	-	-	-
CON	STP-T4	1,656,000	1,656,000	-	-	-	-	-	-
CON	STP-T5	-	-	-	-	-	-	-	-
Total Funding		4,489,000	4,489,000	-	-	-	-	-	-

End of Project SOL110035

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110037 **Revision:** 2021-06 **Version:** 10 **Status:** HISTORIC **CTIPS ID:** 20600005472

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: STATE HWY **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Sonoma Boulevard Improvements HSIP5-04-031 **Hwy Rte:** 29

Proj Description: Vallejo: Sonoma Blvd. between York St. and Kentucky St: Implement road diet-reduce travel lanes from 4 to 2, add a two-way left turn lane or median, and add bike lanes.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-08-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$17,000,000 **Review:** PR

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	GASTAX	6,693	6,693	-	-	-	-	-	-
PE	HSIP-T4	51,660	51,660	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	GASTAX	40,641	40,641	-	-	-	-	-	-
CON	HSIP-T4	313,408	313,408	-	-	-	-	-	-
Total Funding		412,402	412,402	-	-	-	-	-	-

CURRENT

TIP ID: SOL110037 **Revision:** 2021-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600005472

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: STATE HWY **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Sonoma Boulevard Improvements HSIP5-04-031 **Hwy Rte:** 29

Proj Description: Vallejo: Sonoma Blvd. between York St. and Kentucky St: Implement road diet-reduce travel lanes from 4 to 2, add a two-way left turn lane or median, and add bike lanes.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-08-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$17,000,000 **Review:** PR

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	GASTAX	6,693	6,693	-	-	-	-	-	-
PE	HSIP-T4	51,660	51,660	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	GASTAX	40,641	40,641	-	-	-	-	-	-
CON	HSIP-T4	313,408	313,408	-	-	-	-	-	-
Total Funding		412,402	412,402	-	-	-	-	-	-

End of Project SOL110037

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110041 Revision: 2021-06 Version: 19 Status: ACCEPTED CTIPS ID: 20600005438

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield-Suisun Intercity/Local Bus Replacement Hwy Rte:

Proj Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.

Revision Reason: Update the funding plan to add \$323K in 5339 and \$81K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5339	1,044,563	1,044,563	-	-	-	-	-	-
CON	5339-T5	1,853,431	1,530,606	322,825	-	-	-	-	-
CON	CMAQ-T4	1,333,719	1,333,719	-	-	-	-	-	-
CON	STA-POP	581,467	581,467	-	-	-	-	-	-
CON	TDA4	2,602,520	2,602,520	-	-	-	-	-	-
CON	TDA4/8	480,048	399,342	80,706	-	-	-	-	-
Total Funding		7,895,748	7,492,217	403,531	-	-	-	-	-

CURRENT

TIP ID: SOL110041 Revision: 2021-00 Version: 18 Status: ACTIVE CTIPS ID: 20600005438

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield-Suisun Intercity/Local Bus Replacement Hwy Rte:

Proj Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5339	1,044,563	1,044,563	-	-	-	-	-	-
CON	5339-T5	1,530,606	1,530,606	-	-	-	-	-	-
CON	CMAQ-T4	1,333,719	1,333,719	-	-	-	-	-	-
CON	STA-POP	581,467	581,467	-	-	-	-	-	-
CON	TDA4	2,602,520	2,602,520	-	-	-	-	-	-
CON	TDA4/8	399,342	399,342	-	-	-	-	-	-
Total Funding		7,492,217	7,492,217	-	-	-	-	-	-

End of Project SOL110041

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SON210001	Revision: 2021-06	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: SantaRosa Bus		Implementing Agency: SantaRosa Bus		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Santa Rosa Transit Mall Roadbed Rehabilitation				Hwy Rte:
Proj Description: Santa Rosa: At the Transit Mall: Rehabilitate the roadbed				
Revision Reason: Amend a new exempt project into the TIP with \$868K in STP-CRRSAA and \$122K in TDA4 funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-CRRSAA	144,705	-	144,705	-	-	-	-	-
PE	TDA4	20,295	-	20,295	-	-	-	-	-
CON	STP-CRRSAA	723,295	-	723,295	-	-	-	-	-
CON	TDA4	101,705	-	101,705	-	-	-	-	-
Total Funding		990,000	-	990,000	-	-	-	-	-

End of Project SON210001

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SON210002 **Revision:** 2021-06 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Cotati **Implementing Agency:** Cotati

Trans. System: LOCAL ROAD **Mode:** AUTO:50% | BIKE/PED:35% | BUS:10% | RAIL:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Cotati Downtown-Civic Center Connectivity Safety **Hwy Rte:**

Proj Description: Cotati: Various locations in Downtown and Civic Center: Pavement preservation and bicycle and pedestrian safety improvements

Revision Reason: Amend a new exempt project into the TIP with \$1M in STP-CRRSAA, \$242K in STP-SSM and \$1.5M in Local

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,250,000	-	1,250,000	-	-	-	-	-
CON	STP-CRRSAA	1,008,000	-	1,008,000	-	-	-	-	-
CON	STP-T5	242,000	-	242,000	-	-	-	-	-
Total Funding		2,750,000	-	2,750,000	-	-	-	-	-

End of Project SON210002

Report of TIP Revision 2021-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SON210003	Revision: 2021-06	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Healdsburg		Implementing Agency: Healdsburg		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:100%	Project Type: OTHER		Purpose: OTHER
Project Name: Healdsburg Electric Bike Share				Hwy Rte:
Proj Description: Healdsburg: Various locations: Establish an Electric Bike Share Program				
Revision Reason: Amend a new exempt project into the TIP with \$250K in STP-SSM and \$40K in Other Local funds				
Primary RTP ID: 17-09-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$173,000,000	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
OTHER	STP-T5	250,000	-	-	250,000	-	-	-	-
Total Funding		290,000	-	-	290,000	-	-	-	-

End of Project SON210003

**Report of TIP Revision 2021-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON210004 **Revision:** 2021-06 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Rohnert Park **Implementing Agency:** Rohnert Park

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: Rohnert Park Pedestrian Safety Improvements **Hwy Rte:**

Proj Description: Rohnert Park: Various street intersections, mid-block crossings, and multi-use path/street intersections throughout the City, but especially serving the Central Rohnert Park Priority Development Area: Pedestrian safety improvements

Revision Reason: Amend a new exempt project into the TIP with \$522K in STP-SSM and \$500K in Other Local funds

Primary RTP ID: 17-09-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$173,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	190,600	-	190,600	-	-	-	-	-
CON	LOCAL GEN FUND	309,400	-	-	309,400	-	-	-	-
CON	STP-T5	522,000	-	-	522,000	-	-	-	-
Total Funding		1,022,000	-	190,600	831,400	-	-	-	-

End of Project SON210004

Report of TIP Revision 2021-06
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
Current:	\$2,330,598,695	\$1,176,670,312	\$39,924,915	\$624,397,892	\$4,171,591,814	\$228,986,759	\$0
Proposed:	\$2,559,235,767	\$1,193,223,377	\$46,657,978	\$686,324,997	\$4,485,442,119	\$555,590,564	\$1,421,480
Delta:	\$228,637,072	\$16,553,065	\$6,733,063	\$61,927,105	\$313,850,305	\$326,603,805	\$1,421,480