

**GL: Safety Improvements – SHOPP Mandates Program
(TIP ID – VAR170009)**

Last updated with TIP Revision 2019-39

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)
 FOR 2018/2022 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Mandates																						
04	ALA	13	9.8/10.8	In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade American with Disabilities Act (ADA) facilities.	0144A	2G660	201.378	18/19	\$1,750	\$3,453	\$0	\$0	\$0	\$0	\$0	\$870	\$740	\$140	\$580	\$200	\$2,673	\$5,203
04	ALA	13	12.1/13.4	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	0124L	2G482	201.378	18/19	\$1,655	\$4,418	\$0	\$0	\$0	\$0	\$0	\$455	\$1,000	\$200	\$793	\$125	\$3,500	\$6,073
04	MRN	1	0.0/0.8	In Almonte, near Route 101 offramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	0434H	2G690	201.378	18/19	\$1,810	\$3,668	\$0	\$0	\$0	\$0	\$0	\$510	\$1,000	\$300	\$850	\$842	\$1,976	\$5,478
04	SCL	85	18.0/24.1	In Cupertino, Sunnyvale and Mountain View, from Stevens Creek Boulevard to Route 101; also in various cities, on Route 80 (PM 2.5/8.0), at various locations. Install and/or upgrade existing curb ramps and pedestrian facilities to Americans with Disabilities Act (ADA) Standards.	0434G	2G730	201.361	18/19	\$1,207	\$3,065	\$0	\$0	\$0	\$0	\$0	\$442	\$663	\$102	\$730	\$75	\$2,260	\$4,272
04	ALA	13	10.8/12.1	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet American with Disabilities Act (ADA) Standards.	0124M	2G460	201.378	19/20	\$619	\$618	\$5,843	\$0	\$0	\$0	\$0	\$619	\$543	\$75	\$985	\$580	\$4,278	\$7,080
04	ALA	185	3.2/4.9	In San Leandro, from 0.1 mile south of Plaza Drive to 0.1 mile north of 135th Avenue; also in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidewalks to American with Disabilities Act (ADA) Standards.	0091P	1G910	201.378	19/20	\$1,203	\$0	\$2,752	\$0	\$0	\$0	\$0	\$446	\$655	\$102	\$450	\$50	\$2,252	\$3,955
04	MRN	101	9.4/10.0	In San Rafael, from 0.6 mile north of Sir Francis Drake Boulevard to 0.1 mile north of Route 580 Separation. Stabilized soil and erosion control to mitigate for storm water quality.	1487F	2J840	201.335	19/20	\$765	\$670	\$3,841	\$0	\$0	\$0	\$0	\$685	\$670	\$80	\$655	\$370	\$2,816	\$5,276
04	MRN	131		In and near Tiburon, at Blackfield Drive/Greenwood Cove Drive. Intersection improvements to make compliant with the Americans with Disabilities Act (ADA) including removal of traffic islands, upgrading curb ramps and sidewalk, installing new traffic signals, and installing Accessible Pedestrian Signals (APS) pushbuttons and countdown timers.	1491A	4J450	201.361	19/20	\$0	\$1,029	\$3,044	\$0	\$0	\$0	\$0	\$400	\$409	\$220	\$700	\$200	\$2,144	\$4,073
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Financial Contribution Only (FCO) to California State Parks to improve fish passage barriers upstream of Ritchie Creeek Bridge within the adjacent Bothe-Napa State Park for compliance unit credits towards Statewide National Pollutant Discharge Eliminating System (NPDES) permit mandate goals.	1464R	4J99A	201.335	19/20	\$0	\$0	\$2,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,467	\$2,467
04	SF	1		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1067C	1A905	201.335	19/20	\$1,020	\$365	\$2,950	\$0	\$0	\$0	\$0	\$1,020	\$315	\$50	\$900	\$1,050	\$1,000	\$4,335
04	SM	280	7.0/7.7	Near Redwood City, north of Edgewood Road; also on Route 84, from Hildebrand Road to north of La Honda Creek Bridge (PM 9.4/10.0). Stabilize soil and erosion control to mitigate for storm water quality.	1487G	0J720	201.335	19/20	\$874	\$840	\$2,776	\$0	\$0	\$0	\$0	\$874	\$763	\$77	\$564	\$204	\$2,008	\$4,490
04	ALA	880	0.9/24.8	In Oakland, Union City, and Fremont, and on Route 80 in Berkeley (PM 4.7) at various locations; also in Santa Clara County, in Milpitas at PM 8.9. Construct permanent Best Management Practices (BMPs) to achieve Statewide National Pollutant Discharge Eliminating System (NPDES) permit compliance units (CUs) for trash capture.	1453D	4J980	201.335	20/21	\$0	\$1,060	\$800	\$6,852	\$0	\$0	\$0	\$1,060	\$800	\$26	\$1,000	\$25	\$5,801	\$8,712
04	NAP	29	0.2/14.6	In and near the cities of American Canyon and Napa, from Kimberly Drive to Salvador Avenue. Upgrade curb ramps and pedestrian push buttons, and install new sidewalk to make facilities compliant with Americans with Disabilities Act (ADA) requirements.	1496E	0K000	201.361	20/21	\$0	\$447	\$0	\$276	\$1,192	\$0	\$0	\$275	\$276	\$92	\$203	\$80	\$989	\$1,915
04	ALA	185	0.4/10.1	In Hayward, from A Street to Rose Street (PM 0.39 to 0.90); also in Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with American with Disabilities Act (ADA) Standards.	0434J	2G740	201.361	21/22	\$0	\$700	\$1,045	\$0	\$3,902	\$0	\$0	\$700	\$950	\$95	\$670	\$75	\$3,157	\$5,647
04	ALA	13	10.7/13.0	In Berkeley, from Domingo Avenue to Mabel Street. Upgrade curb ramps and repair sidewalks to meet American with Disabilities Act (ADA) standards.	0124N	2G461	201.378	21/22	\$0	\$0	\$0	\$0	\$6,095	\$0	\$0	\$0	\$0	\$0	\$985	\$410	\$4,700	\$6,095
04	MRN	101		In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with Americans with Disabilities Act (ADA) Standards.	1495K	0K800	201.361	21/22	\$0	\$300	\$970	\$0	\$3,214	\$0	\$0	\$300	\$850	\$120	\$850	\$125	\$2,239	\$4,484

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04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards Statewide National Pollutant Discharge Eliminating System (NPDES) permit mandate goals.	1464K	4J990	201.335	21/22	\$0	\$1,820	\$0	\$1,467	\$6,989	\$0	\$0	\$1,820	\$1,300	\$167	\$1,300	\$590	\$5,099	\$10,276
04	SCL	82	18.2/26.4	In Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) Standards.	1495G	0K010	201.361	21/22	\$0	\$0	\$1,300	\$2,406	\$11,120	\$0	\$0	\$1,300	\$1,700	\$706	\$1,713	\$1,614	\$7,793	\$14,826
04	SON	116	11.8/12.2	Near Guerneville, from Brookside Lane to River Road. Upgrade curb ramps and sidewalk, and install Accessible Pedestrian Signals (APS) pushbuttons to make facilities compliant with the Americans with Disabilities Act (ADA) Standards.	1491B	4J460	201.361	21/22	\$0	\$300	\$1,155	\$0	\$4,423	\$0	\$0	\$300	\$930	\$225	\$930	\$68	\$3,425	\$5,878
04	ALA	880		In Hayward, on Routes 92 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL). Financial Contribution Only (FCO) to the City of Hayward	2020R	0Q170	201.335	22/23	\$0	\$0	\$0	\$0	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841	\$1,841
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020H	0Q180	201.335	22/23	\$0	\$0	\$0	\$880	\$1,444	\$6,309	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0434K	2G780	201.361	22/23	\$0	\$0	\$0	\$250	\$461	\$2,388	\$0	\$250	\$306	\$155	\$477	\$339	\$1,572	\$3,099
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2028G	2Q760	201.361	22/23	\$0	\$0	\$0	\$620	\$1,227	\$3,504	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
04	CC	80	0.0/11.0	In and near Richmond, San Pablo, Pinole, and Hercules, from Alameda County line to east of Willow Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020E	0Q210	201.335	22/23	\$0	\$0	\$0	\$1,169	\$1,892	\$10,303	\$0	\$1,169	\$1,810	\$82	\$2,380	\$173	\$7,750	\$13,364
04	SM	1	44.0/48.0	In Pacifica and Daly City, from San Jose Avenue Pedestrian Overcrossing to Route 280 at various locations; also on Route 280, from Route 1 to John Daly Boulevard Overcrossing (PM R25.3/M27.1R). Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2021C	0Q440	201.335	22/23	\$0	\$0	\$0	\$1,101	\$1,541	\$4,933	\$0	\$1,101	\$1,493	\$48	\$1,505	\$65	\$3,363	\$7,575
04	SOL	80	11.3/38.0	In and near Fairfield, Vacaville, and Dixon, from Red Top Road to Route 113 at various locations; also on Route 680 near Benicia and Fairfield, from Contra Costa County line to Route 80 (PM R0.0R/13.0) at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2026G	0Q190	201.335	22/23	\$0	\$0	\$0	\$1,009	\$1,555	\$7,436	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000
04	SOL	Var		In Solano County, on various routes at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Vallejo Flood and Wastewater District	2030D	2Q660	201.335	22/23	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000

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04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2020D	0Q200	201.335	23/24	\$0	\$0	\$0	\$1,057	\$1,807	\$0	\$7,104	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2026E	2Q650	201.335	23/24	\$0	\$0	\$0	\$1,565	\$2,248	\$0	\$17,943	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) Standards.	0730D	1G900	201.378	23/24	\$3,320	\$0	\$0	\$1,900	\$0	\$0	\$10,964	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL). (Long Lead Project)	2031H	2Q640	201.335	24/25	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080
SHOPP - MANDATES NEW REQUESTED TOTAL									\$ 14,223	\$22,753	\$ 28,943	\$ 21,632	\$49,110	\$ 41,714	\$ 36,011	\$24,127	\$26,277	\$ 4,139	\$ 30,886	\$8,923	\$120,034	\$214,386
SHOPP - MANDATES PROGRAMMED TOTAL									\$ 14,223	\$22,753	\$ 28,943	\$ 11,001	\$39,195	\$ -	\$ -	\$15,396	\$13,564	\$ 2,777	\$ 15,138	\$6,803	\$ 62,437	\$116,115
SHOPP - MANDATES DIFFERENCE TOTAL									\$ -	\$ -	\$ -	\$ 10,631	\$ 9,915	\$ 41,714	\$ 36,011	\$ 8,731	\$12,713	\$ 1,362	\$ 15,748	\$2,120	\$ 57,597	\$ 98,271