

TIP Revision Summary 2021-21

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA210032	Pleasanton	W Las Positas Repair and Separated Bike Lanes	Amend a new exempt project into the TIP with \$200K in Local funds and \$19.8M in RTP-LRP	\$20,000,000	~%
CC-050076	Richmond	I-80/Central Avenue - Local Portion	Update the funding plan to reprogram CON from FY23 to FY25	\$0	0.0%
SCL170044	San Jose	San Jose Pavement Maintenance	Archive this project from the TIP as all funds have been obligated	\$0	0.0%
SCL170053	Palo Alto	South Palo Alto Bikeways	Update the funding plan to remove all funds and delete this project as it will not move forward as a federal project at this time	-\$1,399,000	-100.0%
SCL210034	Cupertino	Cupertino Stevens Creek Blvd Class IV Bike Lanes	Amend a new exempt project into the TIP with \$807K in CMAQ and \$1.5M in Local funds	\$2,350,000	~%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to add \$600K in FY23 STP as the funds are being transferred from SOL150004	\$600,000	15.6%
SOL150004	Solano Transportation Authority (STA)	STA SR2S Infrastructure and Non-infrastructure	Update the funding plan to remove \$600K in STP as the funds are being transferred to SOL110019 and archive this project as all of the funding has been obligated	-\$600,000	-14.8%
SON210009	Rohnert Park	Southwest Boulevard Complete Streets	Amend a new exempt project into the TIP with \$2.3M in RIP-COVID21, \$100K in SB1-LSRP, and \$769K in Local funds	\$3,154,000	~%
System: Public Lands/Trails					
SCL170028	Los Gatos	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Update the funding plan to change the program year and source for \$3.4M in CON from FY25 RTP-LRP to FY23 CMAQ and for \$191K in CON from FY25 RTP-LRP to FY23 Local, add \$379K in FY23 Local and \$1M in FY23 TFCA, and reprogram \$840K in RTP-LRP to FY27	\$1,800,000	41.0%
SCL170052	Santa Clara (City)	San Tomas Aquino Creek Trail Underpass	Delete this project from the TIP as it will not move forward as a federal project at this time	-\$3,720,000	-100.0%
SCL170055	Santa Clara (City)	Hetch-Hetchy Trail Phase 1	Delete this project from the TIP as it will not move forward as a federal project at this time	-\$1,250,000	-100.0%
System: Regional					
REG170027	Metropolitan Transportation Commission (MTC)	Targeted Transportation Alternatives	Update the funding plan to add \$10K in federally non-participating FY19 Local funds to reflect that incentives were provided to participants and archive this project as the funding has been obligated	\$10,000	3.1%
System: State Highway					
CC-170062	Contra Costa Transportation Authority (CCTA)	Innovate680:Coordinated Adaptive Ramp Metering Ph1	Update the funding plan to change the source for \$200K from RTP-LRP to Sales Tax and for \$25M from RTP-LRP to RIP, remove \$2M in Local and \$24.3M in RTP-LRP, reprogram funds between years and phases and update the scope of project to reflect only Phase 1	-\$26,300,000	-49.9%
SCL030006	San Jose	US 101/Blossom Hill Interchange Improvements	Archive this project as all funds have been obligated	\$0	0.0%
SM-090014	San Mateo CCAG	Improve US 101 operations near Rte 92	Update the funding plan to add \$200K in FY23 ROW Sales Tax, \$1.7M in FY24 CON RIP, \$25K in FY27 ROW RTP-LRP, and \$12.7M in FY27 CON RTP-LRP and reprogram \$18M in CON RTP-LRP from FY25 to FY27	\$14,614,000	53.6%

**TIP Revision Summary
2021-21**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-190009	San Mateo CCAG	US-101 Managed Lanes North of I-380	Update the funding plan to reprogram \$1.7M in RIP from PSE to ROW, reprogram PSE from FY24 to FY23 and CON from FY25 to FY27, add \$4.3M in PSE Sales Tax, \$15.1M in ROW Sales Tax, and \$152M in CON RTP-LRP	\$171,423,000	120.6%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to change the program year and source for \$5M in CON funds from FY22 RIP funds to FY25 RTP-LRP funds	\$0	0.0%
VAR210008	Metropolitan Transportation Commission (MTC)	I-880 Optimized Corridor Operations	Amend a new project into the TIP with \$2.24M in CMAQ and \$3.76M in RTP-LRP	\$6,000,000	~%
System: Transit					
CC-210017	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Hydrogen Fueling Station	Amend a new exempt project into the TIP with \$4M in 5339 Bus and Bus Facilities Discretionary and \$2.5M in TDA funds	\$6,500,000	~%
REG090054	Water Emergency Transportation Authority (WETA)	WETA: Ferry Channel and Berth Dredging	Update the funding plan to add \$2.4M in FY22 5337, \$611K in FY22 Local, \$2.6M in FY24 5337 and \$651K in FY24 Local	\$6,314,275	63.8%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$6M in FY22 5337, \$1.5M in FY22 Local, \$8M in FY23 5337, \$2M in FY23 Local, \$12.2M in FY24 5337 and \$3M in FY24 Local	\$32,732,450	112.5%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to add \$42.3M in 5307, \$3.3M in 5339 and \$11.4M in Local for FY22; \$23.4M in 5307, \$3.4M in 5339 and \$6.7M in Local for FY23, and \$15.3M in 5307, \$3.5M in 5339 and \$4.7M in Local for FY24	\$113,836,500	35.0%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to add \$6.9M in 5337 and \$1.7M in Local for FY22, \$12.1M in 5337 and \$3M in Local for FY23, and \$8.8M in 5337 and \$2.2M in Local for FY24	\$34,795,250	44.2%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Update the funding plan to add \$13M in FY22 5337, \$3.3M in FY22 Local, \$11.4M in FY24 5337 and \$2.9M in FY24 Local	\$30,650,000	93.4%
SCL150008	Santa Clara Valley Transportation Authority (VTA)	VTA Track Intrusion Abatement	Update the funding plan to add \$2.2M in FY22 5337, \$557K in FY22 Local, \$407K in FY23 5337, \$102K in FY23 Local, \$1.5M in FY24 5337, and \$363K in FY24 Local	\$5,107,750	46.4%
SCL170050	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Control Center System Replacement	Update the funding plan to add \$2.3M in FY23 5337 funds and \$570K in FY23 Local funds.	\$2,850,000	75.6%
SCL210009	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Signal Improvements/SCADA System Repl	Update the funding plan to add \$12.6M in FY23 5337, \$3.2M in FY23 Local, \$4.5M in FY24 5337, and \$1.1M in Local	\$21,414,963	413.8%
SCL210033	Santa Clara Valley Transportation Authority (VTA)	VTA North Yard Tire Awning	Amend an exempt project into the TIP with \$320K in 5337 and \$80K in Local funds	\$400,000	~%

TIP Revision Summary 2021-21

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to add \$21M in 5307 and \$5.3M in Local funds	\$26,446,625	21.7%
SF-170018	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Motor Coach Mid-Life Overhaul	Update the funding plan to add \$17.7M in FY22 5307, \$4.4M in FY22 Local, and \$8M in FY25 RIP funds	\$30,085,333	55.3%
SOL090034	Solano County Transit (SolTrans)	SolTrans: Bus Replacement (Alternative Fuel)	Update the funding plan to add \$2.2M in FY22 5307, \$419K in FY22 5339, \$665K in FY22 Local, \$1.4M in FY23 5307, \$433K in FY23 5339, \$452K in FY23 Local, \$3.2M in FY24 5307, \$450K in FY24 5339, and \$921K in FY24 Local funds	\$10,191,000	83.4%
Total Funding Change:				\$508,006,146	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$506,559,159	\$22,556,882	\$7,373,157	\$548,940,613	\$1,085,429,811	\$171,162,954
Proposed:	\$790,217,418	\$22,656,882	\$8,412,402	\$772,149,255	\$1,593,435,957	\$501,985,100
Delta:	\$283,658,259	\$100,000	\$1,039,245	\$223,208,642	\$508,006,146	\$330,822,146

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA210032	Revision: 2021-21	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Pleasanton		Implementing Agency: Pleasanton		
Trans. System: LOCAL ROAD	Mode: AUTO:85% BIKE/PED:15%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: W Las Positas Repair and Separated Bike Lanes				Hwy Rte:
Proj Description: Pleasanton: Along West Las Positas: Reconstruct the roadway and construct new separated bike lanes that would be protected from vehicle traffic				
Revision Reason: Amend a new exempt project into the TIP with \$200K in Local funds and \$19.8M in RTP-LRP				
Primary RTP ID: 21-T09-061	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 050	RTP Cost: \$4,200,000,000	Review: PR
RTP Description: Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
PE	RTP-LRP	2,900,000	-	-	-	-	-	2,900,000	-
CON	LOCAL GEN FUND	100,000	-	-	-	100,000	-	-	-
CON	RTP-LRP	16,900,000	-	-	-	-	-	16,900,000	-
Total Funding		20,000,000	-	-	100,000	100,000	-	19,800,000	-

End of Project ALA210032

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-050076 Revision: 2021-21 Version: 19 Status: PROPOSED CTIPS ID: 20600003731

Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: I-80/Central Avenue - Local Portion Hwy Rte:
 Proj Description: Richmond: I-80/Central Ave Interchange: Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San Mateo/Central intersection.
 Revision Reason: Update the funding plan to reprogram CON from FY23 to FY25
 Primary RTP ID: 21-T06-013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$128,000,000 Review: AA
 050
 RTP Description: Corridor and Interchange Improvements - I-80 - Contra Costa County
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	RIP-T4	2,000,000	-	-	-	2,000,000	-	-	-
ROW	RIP-T5	3,900,000	-	-	-	3,900,000	-	-	-
ROW	SALESTAX-MEASURE	600,000	-	-	-	600,000	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	700,000	-	-	-	-	-	700,000	-
CON	RIP-T5	1,873,000	-	-	-	-	-	1,873,000	-
CON	SALESTAX-MEASURE	200,000	-	-	-	-	-	200,000	-
CON	STP-T4	820,000	-	-	-	-	-	820,000	-
CON	STP-T5	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		14,593,000	2,500,000	-	-	6,500,000	-	5,593,000	-

CURRENT

TIP ID: CC-050076 Revision: 2021-04 Version: 18 Status: ACTIVE CTIPS ID: 20600003731

Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: I-80/Central Avenue - Local Portion Hwy Rte:
 Proj Description: Richmond: I-80/Central Ave Interchange: Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San Mateo/Central intersection.
 Revision Reason: Update the funding plan to reprogram \$5.9M in ROW RIP and \$600K in ROW Sales Tax from FY21 to FY23
 Primary RTP ID: 17-02-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$26,000,000 Review: AA
 RTP Description: I-80/Central Avenue Interchange Modification - Phases 1 and 2
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	RIP-T4	2,000,000	-	-	-	2,000,000	-	-	-
ROW	RIP-T5	3,900,000	-	-	-	3,900,000	-	-	-
ROW	SALESTAX-MEASURE	600,000	-	-	-	600,000	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	700,000	-	-	-	700,000	-	-	-
CON	RIP-T5	1,873,000	-	-	-	1,873,000	-	-	-
CON	SALESTAX-MEASURE	200,000	-	-	-	200,000	-	-	-
CON	STP-T4	820,000	-	-	-	820,000	-	-	-
CON	STP-T5	2,000,000	-	-	-	2,000,000	-	-	-
Total Funding		14,593,000	2,500,000	-	-	12,093,000	-	-	-

End of Project CC-050076

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170062 **Revision:** 2021-21 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600006504

Sponsoring Agency: CCTA **Implementing Agency:** CCTA

Trans. System: STATE HWY **Mode:**AUTO:80% | BUS:20% **Project Type:** TOS **Purpose:** SYSTMGMT

Project Name: Innovate680:Coordinated Adaptive Ramp Metering Ph1 **Hwy Rte:**

Proj Description: Contra Costa County: on NB I-680 between Alcosta Blvd to Olympic Blvd: Implement Coordinated Adaptive Ramp Metering

Revision Reason: Update the funding plan to change the source for \$200K from RTP-LRP to Sales Tax and for \$25M from RTP-LRP to RIP, remove \$2M in Local and \$24.3M in RTP-LRP, reprogram funds between years and phases and update the scope of project to reflect only Phase 1

Primary RTP ID: 21-T07-057 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$1,300,000,000 **Review:** PR
050

RTP Description: Technology Improvements - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,400,000	-	1,400,000	-	-	-	-	-
PSE	RIP-T6	2,000,000	-	-	-	-	2,000,000	-	-
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	RIP-T6	20,000,000	-	-	-	-	-	20,000,000	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON-CE	RIP-T6	3,000,000	-	-	-	-	-	3,000,000	-
Total Funding		26,400,000	-	1,400,000	-	-	2,000,000	23,000,000	-

CURRENT

TIP ID: CC-170062 **Revision:** 2021-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006504

Sponsoring Agency: CCTA **Implementing Agency:** CCTA

Trans. System: STATE HWY **Mode:**AUTO:80% | BUS:20% **Project Type:** TOS **Purpose:** SYSTMGMT

Project Name: I-680 Advanced Technologies **Hwy Rte:**

Proj Description: Contra Costa County: I-680 from the Solano County line to the Alameda County line: Deploy a suite of technology-based solutions to maximize the efficiency of I-680.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-02-0051 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$80,000,000 **Review:** PR

RTP Description: I-680 Transit Improvements including Express Bus Service, ITS components, and Park and Ride Lots

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RTP-LRP	3,600,000	-	-	-	-	-	3,600,000	-
PSE	RTP-LRP	5,400,000	-	-	-	-	-	5,400,000	-
PE	SALESTAX-MEASURE	1,200,000	-	1,200,000	-	-	-	-	-
CON	PRIVATE	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	40,500,000	-	-	-	-	-	40,500,000	-
Total Funding		52,700,000	-	1,200,000	-	-	2,000,000	49,500,000	-

End of Project CC-170062

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-210017	Revision: 2021-21	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: ECCTA		Implementing Agency: ECCTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: CONSTRUCTION		Purpose: EXPANSION
Project Name: ECCTA: Hydrogen Fueling Station				Hwy Rte: 4
Proj Description: ECCTA: At the ECCTA maintenance facility: Design and construction of a hydrogen fueling station				
Revision Reason: Amend a new exempt project into the TIP with \$4M in 5339 Bus and Bus Facilities Discretionary and \$2.5M in TDA funds				
Primary RTP ID: 21-EN08-131	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 050	RTP Cost: \$4,000,000,000	Review: PR
RTP Description: Clean Vehicle Initiatives - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5339-T5	3,998,543	-	-	3,998,543	-	-	-	-
CON	TDA3	2,501,457	-	-	2,501,457	-	-	-	-
Total Funding		6,500,000	-	-	6,500,000	-	-	-	-

End of Project CC-210017

Report of TIP Revision 2021-21
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090054 Revision: 2021-21 Version: 17 Status: PROPOSED CTIPS ID: 20600004487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Channel and Berth Dredging Hwy Rte:

Proj Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth

Revision Reason: Update the funding plan to add \$2.4M in FY22 5337, \$611K in FY22 Local, \$2.6M in FY24 5337 and \$651K in FY24 Local

Primary RTP ID: 21-T11-095 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,480,000,000 Review: AA
050

RTP Description: Ferry - Service Frequency Boost - WETA

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	1,036,000	1,036,000	-	-	-	-	-	-
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	5,278,400	2,480,000	2,798,400	-	-	-	-	-
CON	5337-T6	5,051,420	-	-	2,445,920	-	2,605,500	-	-
CON	BT-664	20,000	20,000	-	-	-	-	-	-
CON	BT2%-RM1	600,000	600,000	-	-	-	-	-	-
CON	FARE REVENUE	1,262,855	-	-	611,480	-	651,375	-	-
CON	LOCAL GEN FUND	1,216,600	659,000	557,600	-	-	-	-	-
CON	SALESTAX-MEASURE	142,100	-	142,100	-	-	-	-	-
Total Funding		16,207,375	6,395,000	3,498,100	3,057,400	-	3,256,875	-	-

CURRENT

TIP ID: REG090054 Revision: 2021-03 Version: 16 Status: ACTIVE CTIPS ID: 20600004487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Channel & Berth Dredging Hwy Rte:

Proj Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth

Revision Reason: Update the funding plan to add \$2.8M in FY21 5337, \$558K in FY21 local, and \$142K in FY21 Sales Tax funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	1,036,000	1,036,000	-	-	-	-	-	-
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	5,278,400	2,480,000	2,798,400	-	-	-	-	-
CON	BT-664	20,000	20,000	-	-	-	-	-	-
CON	BT2%-RM1	600,000	600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,216,600	659,000	557,600	-	-	-	-	-
CON	SALESTAX-MEASURE	142,100	-	142,100	-	-	-	-	-
Total Funding		9,893,100	6,395,000	3,498,100	-	-	-	-	-

End of Project REG090054

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090057 **Revision:** 2021-21 **Version:** 26 **Status:** ACCEPTED **CTIPS ID:** 20600004486

Sponsoring Agency: WETA **Implementing Agency:** WETA

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement **Hwy Rte:**

Proj Description: WETA: Fleetwide: Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.

Revision Reason: Update the funding plan to add \$6M in FY22 5337, \$1.5M in FY22 Local, \$8M in FY23 5337, \$2M in FY23 Local, \$12.2M in FY24 5337 and \$3M in FY24 Local

Primary RTP ID: 21-T01-002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$59,500,000,000 **Review:** AA
050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	3,543,984	3,543,984	-	-	-	-	-	-
CON	5307-T5	25,347	25,347	-	-	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	6,008,000	6,008,000	-	-	-	-	-	-
CON	5337-T5	11,042,211	11,042,211	-	-	-	-	-	-
CON	5337-T6	26,185,960	-	-	6,000,560	7,971,200	12,214,200	-	-
CON	BT2%-RM1	4,968,883	4,968,883	-	-	-	-	-	-
CON	FARE REVENUE	7,203,780	657,290	-	1,500,140	1,992,800	3,053,550	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
CON	PFGP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	505,284	505,284	-	-	-	-	-	-
Total Funding		61,816,912	29,084,462	-	7,500,700	9,964,000	15,267,750	-	-

CURRENT

TIP ID: REG090057 **Revision:** 2021-00 **Version:** 25 **Status:** ACTIVE **CTIPS ID:** 20600004486

Sponsoring Agency: WETA **Implementing Agency:** WETA

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement **Hwy Rte:**

Proj Description: WETA: Fleetwide: Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	3,543,984	3,543,984	-	-	-	-	-	-
CON	5307-T5	25,347	25,347	-	-	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	6,008,000	6,008,000	-	-	-	-	-	-
CON	5337-T5	11,042,211	11,042,211	-	-	-	-	-	-
CON	BT2%-RM1	4,968,883	4,968,883	-	-	-	-	-	-
CON	FARE REVENUE	657,290	657,290	-	-	-	-	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
CON	PFGP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	505,284	505,284	-	-	-	-	-	-
Total Funding		29,084,462	29,084,462	-	-	-	-	-	-

End of Project REG090057

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170027 Revision: 2021-21 Version: 4 Status: HISTORIC CTIPS ID: 20600006510

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: OTHER:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Targeted Transportation Alternatives Hwy Rte:
 Proj Description: SF Bay Area: Region-wide: Implement a digitally-based personalized travel assistance program that provides targeted audiences with travel information to shift from solo driving to sustainable forms of transportation.
 Revision Reason: Update the funding plan to add \$10K in federally non-participating FY19 Local funds to reflect that incentives were provided to participants and archive this project as the funding has been obligated
 Primary RTP ID: 21-EN09-132 Sec. RTP ID: RTP Cycle: PLANBAYAREA2050 RTP Cost: \$1,000,000,000 Review: PR
 RTP Description: Regional Transportation Demand Management Initiatives - Regional
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T5	325,000	325,000	-	-	-	-	-	37,278
Total Funding		335,000	335,000	-	-	-	-	-	37,278

CURRENT

TIP ID: REG170027 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006510

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: OTHER:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Targeted Transportation Alternatives Hwy Rte:
 Proj Description: SF Bay Area: Region-wide: Implement a digitally-based personalized travel assistance program that provides targeted audiences with travel information to shift from solo driving to sustainable forms of transportation.
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$535,000,000 Review: PR
 RTP Description: Climate Program: TDM and Emission Reduction Technology
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T5	325,000	325,000	-	-	-	-	-	37,278
Total Funding		325,000	325,000	-	-	-	-	-	37,278

End of Project REG170027

**Report of TIP Revision 2021-21
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL030006 Revision: 2021-21 Version: 14 Status: HISTORIC CTIPS ID: 20600002351

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/Blossom Hill Interchange Improvements Hwy Rte: 101

Proj Description: San Jose: At US101/Blossom Hill I/C: Reconstruct I/C including the widening of Blossom Hill Rd, signal upgrades and other modifications to eliminate congestion caused by merge and weave problems and accommodate bicyclists and pedestrians

Revision Reason: Archive this project as all funds have been obligated

Primary RTP ID: 21-T06-028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,170,000,000 Review: PR
050

RTP Description: Corridor and Interchange Improvements - US-101 - Santa Clara County

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	20,880,000	20,880,000	-	-	-	-	-	-
Total Funding		28,000,000	28,000,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL030006 Revision: 2021-00 Version: 13 Status: ACTIVE CTIPS ID: 20600002351

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/Blossom Hill Interchange Improvements Hwy Rte: 101

Proj Description: San Jose: At US101/Blossom Hill I/C: Reconstruct I/C including the widening of Blossom Hill Rd, signal upgrades and other modifications to eliminate congestion caused by merge and weave problems and accommodate bicyclists and pedestrians

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0038 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$28,000,000 Review: PR

RTP Description: US 101/Blossom Hill Rd. Interchange Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	20,880,000	20,880,000	-	-	-	-	-	-
Total Funding		28,000,000	28,000,000	-	-	-	-	-	-

End of Project SCL030006

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001	Revision: 2021-21	Version: 37	Status: PROPOSED	CTIPS ID: 20600002923
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: VTA: Standard & Small Bus Replacement				Hwy Rte:
Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to add \$42.3M in 5307, \$3.3M in 5339 and \$11.4M in Local for FY22; \$23.4M in 5307, \$3.4M in 5339 and \$6.7M in Local for FY23, and \$15.3M in 5307, \$3.5M in 5339 and \$4.7M in Local for FY24				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$59,500,000,000	Review: AA
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	99,042,677	79,857,507	19,185,170	-	-	-	-	-
CON	5307-T6	80,975,388	-	-	42,337,143	23,352,661	15,285,584	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	22,720,456	19,321,369	3,399,087	-	-	-	-	-
CON	5339-T6	10,093,812	-	-	3,260,857	3,350,539	3,482,416	-	-
CON	LOCAL GEN FUND	165,994,318	137,580,953	5,646,065	11,399,500	6,675,800	4,692,000	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
Total Funding		439,547,948	297,481,126	28,230,322	56,997,500	33,379,000	23,460,000	-	-

CURRENT

TIP ID: SCL050001	Revision: 2021-06	Version: 36	Status: ACTIVE	CTIPS ID: 20600002923
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: VTA: Standard & Small Bus Replacement				Hwy Rte:
Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to add \$19.2M in 5307, \$3.4M in 5339 and \$5.6M in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	99,042,677	79,857,507	19,185,170	-	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	22,720,456	19,321,369	3,399,087	-	-	-	-	-
CON	LOCAL GEN FUND	143,227,018	137,580,953	5,646,065	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
Total Funding		325,711,448	297,481,126	28,230,322	-	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL050002 **Revision:** 2021-21 **Version:** 30 **Status:** PROPOSED **CTIPS ID:** 20600002925

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: VTA: Rail Replacement Program **Hwy Rte:**

Proj Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Revision Reason: Update the funding plan to add \$6.9M in 5337 and \$1.7M in Local for FY22, \$12.1M in 5337 and \$3M in Local for FY23, and \$8.8M in 5337 and \$2.2M in Local for FY24

Primary RTP ID: 21-T01-002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$59,500,000,000 **Review:** AA

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	7,204,501	7,204,501	-	-	-	-	-	-
CON	5337-T5	42,232,389	28,720,000	13,512,389	-	-	-	-	-
CON	5337-T6	27,836,200	-	-	6,876,000	12,133,000	8,827,200	-	-
CON	LOCAL GEN FUND	22,421,959	12,084,811	3,378,098	1,719,000	3,033,250	2,206,800	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
CON	STATE-OTHER	311,764	311,764	-	-	-	-	-	-
Total Funding		113,446,465	61,760,728	16,890,487	8,595,000	15,166,250	11,034,000	-	-

CURRENT

TIP ID: SCL050002 **Revision:** 2021-06 **Version:** 29 **Status:** ACTIVE **CTIPS ID:** 20600002925

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: VTA: Rail Replacement Program **Hwy Rte:**

Proj Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Revision Reason: Update the funding plan to add \$13.5M in 5337 and \$3.4M in Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	7,204,501	7,204,501	-	-	-	-	-	-
CON	5337-T5	42,232,389	28,720,000	13,512,389	-	-	-	-	-
CON	LOCAL GEN FUND	15,462,909	12,084,811	3,378,098	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
CON	STATE-OTHER	311,764	311,764	-	-	-	-	-	-
Total Funding		78,651,215	61,760,728	16,890,487	-	-	-	-	-

End of Project SCL050002

Report of TIP Revision 2021-21
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090044 Revision: 2021-21 Version: 15 Status: PROPOSED CTIPS ID: 20600004780

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: TP OCS Rehab & Replacement Hwy Rte:

Proj Description: VTA: Systemwide: Rehabilitate and replace overhead catenary system (OCS) and associated components

Revision Reason: Update the funding plan to add \$13M in FY22 5337, \$3.3M in FY22 Local, \$11.4M in FY24 5337 and \$2.9M in FY24 Local

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: AA
050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5309-T4-FG	7,267,951	7,267,951	-	-	-	-	-	-
CON	5337-T4	-	-	-	-	-	-	-	-
CON	5337-T5	18,980,000	18,980,000	-	-	-	-	-	-
CON	5337-T6	24,520,000	-	-	13,120,000	-	11,400,000	-	-
CON	LOCAL GEN FUND	12,691,989	6,561,989	-	3,280,000	-	2,850,000	-	-
Total Funding		63,459,940	32,809,940	-	16,400,000	-	14,250,000	-	-

CURRENT

TIP ID: SCL090044 Revision: 2021-00 Version: 14 Status: ACTIVE CTIPS ID: 20600004780

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: TP OCS Rehab & Replacement Hwy Rte:

Proj Description: VTA: Systemwide: Rehabilitate and replace overhead catenary system (OCS) and associated components

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5309-T4-FG	7,267,951	7,267,951	-	-	-	-	-	-
CON	5337-T4	-	-	-	-	-	-	-	-
CON	5337-T5	18,980,000	18,980,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,561,989	6,561,989	-	-	-	-	-	-
Total Funding		32,809,940	32,809,940	-	-	-	-	-	-

End of Project SCL090044

**Report of TIP Revision 2021-21
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL150008 **Revision:** 2021-21 **Version:** 9 **Status:** PROPOSED **CTIPS ID:** 20600005892

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** LT RAIL TRANSIT **Purpose:** SYSTMGMT

Project Name: VTA Track Intrusion Abatement **Hwy Rte:**

Proj Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.

Revision Reason: Update the funding plan to add \$2.2M in FY22 5337, \$557K in FY22 Local, \$407K in FY23 5337, \$102K in FY23 Local, \$1.5M in FY24 5337, and \$363K in FY24 Local

Primary RTP ID: 21-T01-002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$59,500,000,000 **Review:** AA
050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	3,200,000	3,200,000	-	-	-	-	-	-
CON	5337-T6	4,086,200	-	-	2,227,200	407,000	1,452,000	-	-
CON	LOCAL GEN FUND	3,221,550	2,200,000	-	556,800	101,750	363,000	-	-
Total Funding		16,107,750	11,000,000	-	2,784,000	508,750	1,815,000	-	-

CURRENT

TIP ID: SCL150008 **Revision:** 2021-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600005892

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** LT RAIL TRANSIT **Purpose:** SYSTMGMT

Project Name: VTA Track Intrusion Abatement **Hwy Rte:**

Proj Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	3,200,000	3,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,200,000	2,200,000	-	-	-	-	-	-
Total Funding		11,000,000	11,000,000	-	-	-	-	-	-

End of Project SCL150008

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170028 **Revision:** 2021-21 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006358

Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Los Gatos Creek Trail to Hwy 9 Trailhead Connector **Hwy Rte:** 9

Proj Description: In Los Gatos: The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave: Construct bike and pedestrian connector

Revision Reason: Update the funding plan to change the program year and source for \$3.4M in CON from FY25 RTP-LRP to FY23 CMAQ and for \$191K in CON from FY25 RTP-LRP to FY23 Local, add \$379K in FY23 Local and \$1M in FY23 TFCA, and reprogram \$840K in RTP-LRP to FY27

Primary RTP ID: 21-T08-060 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$12,700,000,000 **Review:** PR
050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	343,000	343,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	44,440	44,440	-	-	-	-	-	-
CON	CMAQ-T5	3,351,000	-	-	-	3,351,000	-	-	-
CON	LOCAL GEN FUND	569,755	-	-	-	569,755	-	-	-
CON	RTP-LRP	840,000	-	-	-	-	-	840,000	-
CON	TFCA-PM	1,039,245	-	-	-	1,039,245	-	-	-
Total Funding		6,187,440	387,440	-	-	4,960,000	-	840,000	-

CURRENT

TIP ID: SCL170028 **Revision:** 2021-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006358

Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Los Gatos Creek Trail to Hwy 9 Trailhead Connector **Hwy Rte:** 9

Proj Description: In Los Gatos: The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave: Construct bike and pedestrian connector

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	343,000	343,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	44,440	44,440	-	-	-	-	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
Total Funding		4,387,440	387,440	-	-	-	-	4,000,000	-

End of Project SCL170028

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170044 **Revision:** 2021-21 **Version:** 6 **Status:** HISTORIC **CTIPS ID:** 20600006422

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: San Jose Pavement Maintenance **Hwy Rte:**

Proj Description: San Jose: Various streets and roads: Pavement maintenance and rehabilitation and build pedestrian facilities

Revision Reason: Archive this project from the TIP as all funds have been obligated

Primary RTP ID: 21-T01-003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$61,900,000,000 **Review:** PR

RTP Description: Operate and Maintain the Existing System - Local Streets and Roads - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	1,648,820	1,648,820	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,155,197	2,155,197	-	-	-	-	-	-
CON	STP-T4	2,045,138	2,045,138	-	-	-	-	-	-
CON	STP-T5	14,597,000	437,938	14,159,062	-	-	-	-	-
Total Funding		20,446,155	6,287,093	14,159,062	-	-	-	-	-

CURRENT

TIP ID: SCL170044 **Revision:** 2021-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006422

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: San Jose Pavement Maintenance **Hwy Rte:**

Proj Description: San Jose: Various streets and roads: Pavement maintenance and rehabilitation and build pedestrian facilities

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	1,648,820	1,648,820	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,155,197	2,155,197	-	-	-	-	-	-
CON	STP-T4	2,045,138	2,045,138	-	-	-	-	-	-
CON	STP-T5	14,597,000	437,938	14,159,062	-	-	-	-	-
Total Funding		20,446,155	6,287,093	14,159,062	-	-	-	-	-

End of Project SCL170044

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170050 Revision: 2021-21 Version: 4 Status: PROPOSED CTIPS ID: 20600006436

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: SCADA Control Center System Replacement Hwy Rte:

Proj Description: VTA: Systemwide: Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion

Revision Reason: Update the funding plan to add \$2.3M in FY23 5337 funds and \$570K in FY23 Local funds.

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR
050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	3,015,200	3,015,200	-	-	-	-	-	-
CON	5337-T6	2,280,000	-	-	-	2,280,000	-	-	-
CON	LOCAL GEN FUND	1,323,800	753,800	-	-	570,000	-	-	-
Total Funding		6,619,000	3,769,000	-	-	2,850,000	-	-	-

CURRENT

TIP ID: SCL170050 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006436

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: SCADA Control Center System Replacement Hwy Rte:

Proj Description: VTA: Systemwide: Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	3,015,200	3,015,200	-	-	-	-	-	-
CON	LOCAL GEN FUND	753,800	753,800	-	-	-	-	-	-
Total Funding		3,769,000	3,769,000	-	-	-	-	-	-

End of Project SCL170050

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170052 Revision: 2021-21 Version: 4 Status: HISTORIC CTIPS ID: 20600006460

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: San Tomas Aquino Creek Trail Underpass Hwy Rte:
 Proj Description: In Santa Clara: San Tomas Aquino Creek Trail between Tasman Dr and 1/4 mile south of Tasman Dr: Construct bike/ped underpass.

Revision Reason: Delete this project from the TIP as it will not move forward as a federal project at this time

Primary RTP ID: 21-T08-060 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,700,000,000 Review: PR
 050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL170052 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006460

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: San Tomas Aquino Creek Trail Underpass Hwy Rte:
 Proj Description: In Santa Clara: San Tomas Aquino Creek Trail between Tasman Dr and 1/4 mile south of Tasman Dr: Construct bike/ped underpass.

Revision Reason: 2021 TIP Update - Update funding plan and schedule.

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$874,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	155,000	-	155,000	-	-	-	-	-
PSE	LOCAL GEN FUND	465,000	-	465,000	-	-	-	-	-
CON	CMAQ-T5	2,449,000	-	-	-	2,449,000	-	-	-
CON	LOCAL GEN FUND	651,000	-	-	-	651,000	-	-	-
Total Funding		3,720,000	-	620,000	-	3,100,000	-	-	-

End of Project SCL170052

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170053 **Revision:** 2021-21 **Version:** 6 **Status:** HISTORIC **CTIPS ID:** 20600006463

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: South Palo Alto Bikeways **Hwy Rte:**

Proj Description: Palo Alto: Waverley Multi-Use Path: Widen and upgrade; E Meadow from Alma to Fabian: Protected bike facility where feasible; Fabian from E Meadow to E Charleston: Potential roadway reconfiguration to add protected bicycle facilities where feasible

Revision Reason: Update the funding plan to remove all funds and delete this project as it will not move forward as a federal project at this time

Primary RTP ID: 21-T08-060 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$12,700,000,000 **Review:** PR

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL170053 **Revision:** 2021-04 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006463

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: South Palo Alto Bikeways **Hwy Rte:**

Proj Description: Palo Alto: Waverley Multi-Use Path: Widen and upgrade; E Meadow from Alma to Fabian: Protected bike facility where feasible; Fabian from E Meadow to E Charleston: Potential roadway reconfiguration to add protected bicycle facilities where feasible

Revision Reason: Update the project description to reflect design decisions

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	480,000	-	-	480,000	-	-	-	-
CON	CMAQ-T5	919,000	-	-	-	919,000	-	-	105,409
Total Funding		1,399,000	-	-	480,000	919,000	-	-	105,409

End of Project SCL170053

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170055 **Revision:** 2021-21 **Version:** 5 **Status:** HISTORIC **CTIPS ID:** 20600006467

Sponsoring Agency: Santa Clara **Implementing Agency:** Santa Clara

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Hetch-Hetchy Trail Phase 1 **Hwy Rte:**

Proj Description: Santa Clara: On the Hetch-Hetchy right-of-way from Stars and Stripes Dr to San Tomas Aquino Creek and along the east bank of San Tomas Aquino Creek from Hetch-Hetchy right-of-way to Agnew Rd: Build Class I bicycle and pedestrian facility

Revision Reason: Delete this project from the TIP as it will not move forward as a federal project at this time

Primary RTP ID: 21-T08-060 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$12,700,000,000 **Review:** PR

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL170055 **Revision:** 2021-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006467

Sponsoring Agency: Santa Clara **Implementing Agency:** Santa Clara

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Hetch-Hetchy Trail Phase 1 **Hwy Rte:**

Proj Description: Santa Clara: On the Hetch-Hetchy right-of-way from Stars and Stripes Dr to San Tomas Aquino Creek and along the east bank of San Tomas Aquino Creek from Hetch-Hetchy right-of-way to Agnew Rd: Build Class I bicycle and pedestrian facility

Revision Reason: 2021 TIP Update - Update funding plan and milestones.

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	CMAQ-T5	790,000	-	-	-	790,000	-	-	-
CON	LOCAL GEN FUND	210,000	-	-	-	210,000	-	-	-
Total Funding		1,250,000	-	250,000	-	1,000,000	-	-	-

End of Project SCL170055

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL210009	Revision: 2021-21	Version: 2	Status: PROPOSED	CTIPS ID: 20600006753
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: LT RAIL TRANSIT		Purpose: MAINT/REHAB
Project Name: Guadalupe Signal Improvements/SCADA System Repl				Hwy Rte:
Proj Description: VTA: Guadalupe: Improve and rehabilitate signals, replace network switch				
Revision Reason: Update the funding plan to add \$12.6M in FY23 5337, \$3.2M in FY23 Local, \$4.5M in FY24 5337, and \$1.1M in Local				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$59,500,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	4,140,000	-	4,140,000	-	-	-	-	-
CON	5337-T6	17,131,970	-	-	-	12,607,300	4,524,670	-	-
CON	LOCAL GEN FUND	5,317,993	-	1,035,000	-	3,151,825	1,131,168	-	-
Total Funding		26,589,963	-	5,175,000	-	15,759,125	5,655,838	-	-

CURRENT

TIP ID: SCL210009	Revision: 2021-06	Version: 1	Status: ACTIVE	CTIPS ID: 20600006753
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: LT RAIL TRANSIT		Purpose: MAINT/REHAB
Project Name: VTA: Guadalupe Signal Assessment/SCADA System Repl				Hwy Rte:
Proj Description: VTA: Guadalupe: Assess and rehabilitate signals, replace network switch				
Revision Reason: Amend a new exempt project into the TIP with \$4.14M in 5337 and \$1M in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	4,140,000	-	4,140,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,035,000	-	1,035,000	-	-	-	-	-
Total Funding		5,175,000	-	5,175,000	-	-	-	-	-

End of Project SCL210009

**Report of TIP Revision 2021-21
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL210033	Revision: 2021-21	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: VTA North Yard Tire Awning				Hwy Rte:
Proj Description: Mountain View: At VTA North Yard: Build a steel frame awning with a metal roof and install lighting under the awning.				
Revision Reason: Amend an exempt project into the TIP with \$320K in 5337 and \$80K in Local funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 050	RTP Cost: \$59,500,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T6	320,000	-	-	-	320,000	-	-	-
CON	LOCAL GEN FUND	80,000	-	-	-	80,000	-	-	-
Total Funding		400,000	-	-	-	400,000	-	-	-

End of Project SCL210033

**Report of TIP Revision 2021-21
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL210034 **Revision:** 2021-21 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Cupertino **Implementing Agency:** Cupertino

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | AUTO:5% | BUS:5% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Cupertino Stevens Creek Blvd Class IV Bike Lanes **Hwy Rte:**

Proj Description: Cupertino: On Stevens Creek Blvd between Wolfe and Hwy 85: Convert existing Class II bike lanes to Class IV bike lanes

Revision Reason: Amend a new exempt project into the TIP with \$807K in CMAQ and \$1.5M in Local funds

Primary RTP ID: 21-T07-056 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$5,700,000,000 **Review:** PR

RTP Description: Minor Roadway Improvements - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	350,000	-	350,000	-	-	-	-	-
CON	CMAQ-T5	807,000	-	-	-	807,000	-	-	-
CON	LOCAL GEN FUND	1,193,000	-	-	-	1,193,000	-	-	-
Total Funding		2,350,000	-	350,000	-	2,000,000	-	-	-

End of Project SCL210034

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-110053	Revision: 2021-21	Version: 18	Status: PROPOSED	CTIPS ID: 20600005487
Sponsoring Agency: WETA		Implementing Agency: WETA		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: WETA: Replace Ferry Vessels				Hwy Rte:
Proj Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years				
Revision Reason: Update the funding plan to add \$21M in 5307 and \$5.3M in Local funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$59,500,000,000	Review: AA
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	36,026,158	14,868,858	21,157,300	-	-	-	-	-
CON	5307-T6	21,157,300	-	-	21,157,300	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT2%-RM1	1,784,274	1,504,000	-	280,274	-	-	-	-
CON	FBP	2,062,570	-	941,474	1,121,096	-	-	-	-
CON	LOCAL GEN FUND	11,844,662	6,555,337	-	5,289,325	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	7,094,321	6,579,615	235,369	279,337	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	-	5,289,400	-	-	-	-	-
Total Funding		148,460,626	91,592,405	27,623,543	29,244,678	-	-	-	-

CURRENT

TIP ID: SF-110053	Revision: 2021-17	Version: 17	Status: PROPOSED	CTIPS ID: 20600005487
Sponsoring Agency: WETA		Implementing Agency: WETA		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: WETA: Replace Ferry Vessels				Hwy Rte:
Proj Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years				
Revision Reason: Update the funding plan to add \$1.1M in FBP and \$280K in RM1 funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$59,500,000,000	Review: AA
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	36,026,158	14,868,858	21,157,300	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT2%-RM1	1,784,274	1,504,000	-	280,274	-	-	-	-
CON	FBP	2,062,570	-	941,474	1,121,096	-	-	-	-
CON	LOCAL GEN FUND	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	7,094,321	6,579,615	235,369	279,337	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	-	5,289,400	-	-	-	-	-
Total Funding		122,014,001	91,592,405	27,623,543	2,798,053	-	-	-	-

End of Project SF-110053

Report of TIP Revision 2021-21
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170018 Revision: 2021-21 Version: 5 Status: PROPOSED CTIPS ID: 20600006441

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Motor Coach Mid-Life Overhaul Hwy Rte:

Proj Description: SFMTA: Existing Motor Coach and Trolley Coach Mid-life overhaul

Revision Reason: Update the funding plan to add \$17.7M in FY22 5307, \$4.4M in FY22 Local, and \$8M in FY25 RIP funds

Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	37,048,623	19,392,931	17,655,692	-	-	-	-	-
CON	5307-T6	17,706,666	-	-	17,706,666	-	-	-	-
CON	LOCAL GEN FUND	4,426,667	-	-	4,426,667	-	-	-	-
CON	PRIVATE	10,917,195	3,524,500	5,785,595	1,607,100	-	-	-	-
CON	RIP-T6	7,952,000	-	-	-	-	-	7,952,000	-
CON	SALESTAX-MEASURE	6,474,523	3,874,216	745,307	1,855,000	-	-	-	-
Total Funding		84,525,674	26,791,647	24,186,594	25,595,433	-	-	7,952,000	-

CURRENT

TIP ID: SF-170018 Revision: 2021-03 Version: 4 Status: ACTIVE CTIPS ID: 20600006441

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Motor Coach Mid-Life Overhaul Hwy Rte:

Proj Description: SFMTA: Existing Motor Coach and Trolley Coach Mid-life overhaul

Revision Reason: Update the project description to expand overhaul activities to all motor coaches and add \$17.7M in FY21 5307 and \$4.4M in FY21 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	37,048,623	19,392,931	17,655,692	-	-	-	-	-
CON	PRIVATE	10,917,195	3,524,500	5,785,595	1,607,100	-	-	-	-
CON	SALESTAX-MEASURE	6,474,523	3,874,216	745,307	1,855,000	-	-	-	-
Total Funding		54,440,341	26,791,647	24,186,594	3,462,100	-	-	-	-

End of Project SF-170018

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-090014 Revision: 2021-21 Version: 13 Status: PROPOSED CTIPS ID: 20600004322

Sponsoring Agency: CCAG Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT

Project Name: Improve US 101 operations near Rte 92 Hwy Rte: 101

Proj Description: City of San Mateo: On US 101 near Route 92: Operational improvements. SMCTA is the co-sponsor for this project.

Revision Reason: Update the funding plan to add \$200K in FY23 ROW Sales Tax, \$1.7M in FY24 CON RIP, \$25K in FY27 ROW RTP-LRP, and \$12.7M in FY27 CON RTP-LRP and reprogram \$18M in CON RTP-LRP from FY25 to FY27

Primary RTP ID: 21-T06-027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$901,000,000 Review: AA
050

RTP Description: Corridor and Interchange Improvements - US-101 - San Mateo County

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T4	2,411,000	2,411,000	-	-	-	-	-	276,542
PSE	RIP-T4	3,217,000	-	-	3,217,000	-	-	-	-
PE	LOCAL GEN FUND	93,000	93,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,337,000	3,337,000	-	-	-	-	-	-
ROW	RTP-LRP	25,000	-	-	-	-	-	25,000	-
ROW	SALESTAX-MEASURE	200,000	-	-	-	200,000	-	-	-
CON	RIP-CRRSAA	1,685,000	-	-	-	-	1,685,000	-	-
CON	RTP-LRP	30,915,000	-	-	-	-	-	30,915,000	-
Total Funding		41,883,000	5,841,000	-	3,217,000	200,000	1,685,000	30,940,000	276,542

CURRENT

TIP ID: SM-090014 Revision: 2021-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004322

Sponsoring Agency: CCAG Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT

Project Name: Improve US 101 operations near Rte 92 Hwy Rte: 101

Proj Description: City of San Mateo: On US 101 near Route 92: Operational improvements. SMCTA is the co-sponsor for this project.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-06-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$258,000,000 Review: AA

RTP Description: Improve operations at U.S. 101 near Route 92 - Phased

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T4	2,411,000	2,411,000	-	-	-	-	-	276,542
PSE	RIP-T4	3,217,000	-	-	3,217,000	-	-	-	-
PE	LOCAL GEN FUND	93,000	93,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,337,000	3,337,000	-	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	RTP-LRP	18,211,000	-	-	-	-	-	18,211,000	-
Total Funding		27,269,000	5,841,000	-	3,217,000	-	-	18,211,000	276,542

End of Project SM-090014

Report of TIP Revision 2021-21
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-190009 Revision: 2021-21 Version: 3 Status: PROPOSED CTIPS ID: 20600006657

Sponsoring Agency: CCAG Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:80% | BUS:20% Project Type: HOV Purpose: EXPANSION

Project Name: US-101 Managed Lanes North of I-380 Hwy Rte: 101

Proj Description: San Mateo County: On US-101 from I-380 to logical termini near SF/SM County line: Install managed lane in each direction. SMCTA is co-sponsoring the project.

Revision Reason: Update the funding plan to reprogram \$1.7M in RIP from PSE to ROW, reprogram PSE from FY24 to FY23 and CON from FY25 to FY27, add \$4.3M in PSE Sales Tax, \$15.1M in ROW Sales Tax, and \$152M in CON RTP-LRP

Primary RTP ID: 21-T12-116 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$4,530,000,000 Review: PR
050

RTP Description: Express Lanes - Regional

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RIP-T6	5,477,000	-	-	-	5,477,000	-	-	-
PSE	SALESTAX-MEASURE	11,323,000	-	-	-	11,323,000	-	-	-
PE	SALESTAX-MEASURE	8,000,000	8,000,000	-	-	-	-	-	-
ROW	RIP-T6	1,700,000	-	-	-	-	1,700,000	-	-
ROW	SALESTAX-MEASURE	15,100,000	-	-	-	-	15,100,000	-	-
CON	RTP-LRP	272,000,000	-	-	-	-	-	272,000,000	-
Total Funding		313,600,000	8,000,000	-	-	16,800,000	16,800,000	272,000,000	-

CURRENT

TIP ID: SM-190009 Revision: 2021-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006657

Sponsoring Agency: CCAG Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:80% | BUS:20% Project Type: HOV Purpose: EXPANSION

Project Name: US-101 Managed Lanes North of I-380 Hwy Rte: 101

Proj Description: San Mateo County: On US-101 from I-380 to logical termini near SF/SM County line: Install managed lane in each direction. SMCTA is co-sponsoring the project.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-06-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$222,000,000 Review: PR

RTP Description: Add northbound and southbound modified auxiliary lanes and/ or implementation of managed lanes on U.S. 101 from I-380 to San Francisco County line

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RIP-T5	7,177,000	-	-	-	-	7,177,000	-	-
PSE	SALESTAX-MEASURE	7,000,000	-	-	-	-	7,000,000	-	-
PE	SALESTAX-MEASURE	8,000,000	8,000,000	-	-	-	-	-	-
CON	RTP-LRP	120,000,000	-	-	-	-	-	120,000,000	-
Total Funding		142,177,000	8,000,000	-	-	-	14,177,000	120,000,000	-

End of Project SM-190009

Report of TIP Revision 2021-21
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090015 **Revision:** 2021-21 **Version:** 25 **Status:** PROPOSED **CTIPS ID:** 20600004556

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: STATE HWY **Mode:**AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps **Hwy Rte:** 80

Proj Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Revision Reason: Update the funding plan to change the program year and source for \$5M in CON funds from FY22 RIP funds to FY25 RTP-LRP funds

Primary RTP ID: 21-T06-015 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$737,000,000 **Review:** AA
050

RTP Description: Corridor and Interchange Improvements - I-80 - Solano County

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RTP-LRP	4,966,727	-	-	-	-	-	4,966,727	-
PE	CMAQ-T4	94,000	94,000	-	-	-	-	-	-
PE	EARMARK-T3	1,290,419	1,290,419	-	-	-	-	-	-
PE	EARMARK-T5	427,693	-	427,693	-	-	-	-	-
PE	LOCAL GEN FUND	502,187	446,187	56,000	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RIP-T5	-	-	-	-	-	-	-	-
CON	RTP-LRP	62,797,902	-	-	-	-	-	62,797,902	-
Total Funding		96,475,928	2,227,606	483,693	-	-	-	93,764,629	-

CURRENT

TIP ID: SOL090015 **Revision:** 2021-01 **Version:** 24 **Status:** ACTIVE **CTIPS ID:** 20600004556

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: STATE HWY **Mode:**AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps **Hwy Rte:** 80

Proj Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Revision Reason: Update the funding plan to reprogram \$428K in FY21 Repurposed Earmark funds and \$56K in FY21 Local funds from CON to PE

Primary RTP ID: 17-08-0010 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$100,000,000 **Review:** AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RTP-LRP	4,966,727	-	-	-	-	-	4,966,727	-
PE	CMAQ-T4	94,000	94,000	-	-	-	-	-	-
PE	EARMARK-T3	1,290,419	1,290,419	-	-	-	-	-	-
PE	EARMARK-T5	427,693	-	427,693	-	-	-	-	-
PE	LOCAL GEN FUND	502,187	446,187	56,000	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RIP-T5	5,000,000	-	-	5,000,000	-	-	-	-
CON	RTP-LRP	57,797,902	-	-	-	-	-	57,797,902	-
Total Funding		96,475,928	2,227,606	483,693	5,000,000	-	-	88,764,629	-

End of Project SOL090015

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL090034 **Revision:** 2021-21 **Version:** 26 **Status:** PROPOSED **CTIPS ID:** 20600004788

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: SolTrans: Bus Replacement (Alternative Fuel) **Hwy Rte:**

Proj Description: SolTrans: Eight 45' MCI commuter coaches: Replace vehicles as they reach their useful life.

Revision Reason: Update the funding plan to add \$2.2M in FY22 5307, \$419K in FY22 5339, \$665K in FY22 Local, \$1.4M in FY23 5307, \$433K in FY23 5339, \$452K in FY23 Local, \$3.2M in FY24 5307, \$450K in FY24 5339, and \$921K in FY24 Local funds

Primary RTP ID: 21-T01-002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$59,500,000,000 **Review:** AA

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5307-T5	5,417,051	5,417,051	-	-	-	-	-	-
CON	5307-T6	6,851,083	-	-	2,242,269	1,375,322	3,233,492	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5	1,226,514	1,226,514	-	-	-	-	-	-
CON	5339-T6	1,301,717	-	-	419,331	432,678	449,708	-	-
CON	CMAQ-T4	399,223	399,223	-	-	-	-	-	-
CON	FARE REVENUE	2,038,200	-	-	665,400	452,000	920,800	-	-
CON	LOCAL GEN FUND	1,912,019	1,912,019	-	-	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		22,412,192	12,221,192	-	3,327,000	2,260,000	4,604,000	-	-

CURRENT

TIP ID: SOL090034 **Revision:** 2021-04 **Version:** 25 **Status:** ACTIVE **CTIPS ID:** 20600004788

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: SolTrans: Bus Replacement (Alternative Fuel) **Hwy Rte:**

Proj Description: SolTrans: Eight 45' MCI commuter coaches: Replace vehicles as they reach their useful life.

Revision Reason: Update the funding plan to remove \$476K in 5339 funds as they are being transferred to SOL190017

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5307-T5	5,417,051	5,417,051	-	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5	1,226,514	1,226,514	-	-	-	-	-	-
CON	CMAQ-T4	399,223	399,223	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,912,019	1,912,019	-	-	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		12,221,192	12,221,192	-	-	-	-	-	-

End of Project SOL090034

Report of TIP Revision 2021-21
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110019 Revision: 2021-21 Version: 16 Status: PROPOSED CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: Solano Safe Routes to School Program Hwy Rte:
 Proj Description: In Solano County: Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials. Toll credits will be used in lieu of match for STP funds
 Revision Reason: Update the funding plan to add \$600K in FY23 STP as the funds are being transferred from SOL150004
 Primary RTP ID: 21-T09-061 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$4,200,000,000 Review: AA
 050
 RTP Description: Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,392,000	2,392,000	-	-	-	-	-	180,079
CON	CMAQ-T5	1,209,000	1,209,000	-	-	-	-	-	138,672
CON	LOCAL GEN FUND	60,683	60,683	-	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
CON	STP-T5	600,000	-	-	-	600,000	-	-	68,820
Total Funding		4,450,589	3,850,589	-	-	600,000	-	-	387,571

CURRENT

TIP ID: SOL110019 Revision: 2021-00 Version: 15 Status: ACTIVE CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: Solano Safe Routes to School Program Hwy Rte:
 Proj Description: In Solano County: Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-08-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$17,000,000 Review: AA
 RTP Description: County Safety, Security and Other
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,392,000	2,392,000	-	-	-	-	-	180,079
CON	CMAQ-T5	1,209,000	1,209,000	-	-	-	-	-	138,672
CON	LOCAL GEN FUND	60,683	60,683	-	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
Total Funding		3,850,589	3,850,589	-	-	-	-	-	318,751

End of Project SOL110019

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL150004 **Revision:** 2021-21 **Version:** 9 **Status:** HISTORIC **CTIPS ID:** 20600006027

Sponsoring Agency: STA **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: STA SR2S Infrastructure and Non-infrastructure **Hwy Rte:**

Proj Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista and Vallejo: Providing education outreach

Revision Reason: Update the funding plan to remove \$600K in STP as the funds are being transferred to SOL110019 and archive this project as all of the funding has been obligated

Primary RTP ID: 21-T09-061 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$4,200,000,000 **Review:** PR

RTP Description: Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-REG	125,000	125,000	-	-	-	-	-	14,338
PSE	LOCAL GEN FUND	297,000	297,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	18,000	18,000	-	-	-	-	-	-
CON	ATP-REG	2,942,000	2,942,000	-	-	-	-	-	291,567
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T5	-	-	-	-	-	-	-	-
CON	TDA3	85,000	85,000	-	-	-	-	-	-
Total Funding		3,467,000	3,467,000	-	-	-	-	-	305,905

CURRENT

TIP ID: SOL150004 **Revision:** 2021-12 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006027

Sponsoring Agency: STA **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: STA SR2S Infrastructure and Non-infrastructure **Hwy Rte:**

Proj Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista and Vallejo: Providing education outreach

Revision Reason: Update the funding plan to add \$600K in FY22 CON STP-SSM. Toll credits will be used in lieu of match

Primary RTP ID: 21-EN09-132 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:** \$1,000,000,000 **Review:** PR

RTP Description: Regional Transportation Demand Management Initiatives - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-REG	125,000	125,000	-	-	-	-	-	14,338
PSE	LOCAL GEN FUND	297,000	297,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	18,000	18,000	-	-	-	-	-	-
CON	ATP-REG	2,942,000	2,942,000	-	-	-	-	-	291,567
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T5	600,000	-	-	600,000	-	-	-	68,820
CON	TDA3	85,000	85,000	-	-	-	-	-	-
Total Funding		4,067,000	3,467,000	-	600,000	-	-	-	374,725

End of Project SOL150004

Report of TIP Revision 2021-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SON210009	Revision: 2021-21	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Rohnert Park		Implementing Agency: Rohnert Park		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:60% AUTO:40%	Project Type: CONSTRUCTION		Purpose: ENHANCEMENT
Project Name: Southwest Boulevard Complete Streets				Hwy Rte:
Proj Description: Rohnert Park: On Southwest Blvd between Commerce Blvd and 300-feet north of Adrian Dr: Rehabilitate pavement; reconfigure lanes; install / improve on-street bike facilities, sidewalks, intersection, crosswalks, streetscape features, and bus stop.				
Revision Reason: Amend a new exempt project into the TIP with \$2.3M in RIP-COVID21, \$100K in SB1-LSRP, and \$769K in Local funds				
Primary RTP ID: 21-T01-003	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 050	RTP Cost: \$61,900,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Local Streets and Roads - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
PE	SB1	90,000	-	-	90,000	-	-	-	-
CON	LOCAL GEN FUND	519,000	-	-	-	519,000	-	-	-
CON	RIP-CRRSAA	2,285,000	-	-	-	2,285,000	-	-	-
CON	SB1	10,000	-	-	-	10,000	-	-	-
Total Funding		3,154,000	-	-	340,000	2,814,000	-	-	-

End of Project SON210009

**Report of TIP Revision 2021-21
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR210008 **Revision:** 2021-21 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY **Purpose:** SYSTMGMT

Project Name: I-880 Optimized Corridor Operations **Hwy Rte:** 880

Proj Description: Alameda and Santa Clara Counties: Along the I-880 corridor: Implement near-term strategies to integrate and optimize corridor operations, including data sharing platform and system integration.

Revision Reason: Amend a new project into the TIP with \$2.24M in CMAQ and \$3.76M in RTP-LRP

Primary RTP ID: 21-T06-049 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$948,000,000 **Review:** PR

RTP Description: Bay Area Forward Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T5	2,240,000	-	-	2,240,000	-	-	-	-
CON	RTP-LRP	3,760,000	-	-	-	-	-	3,760,000	-
Total Funding		6,000,000	-	-	2,240,000	-	-	3,760,000	-

End of Project VAR210008

Report of TIP Revision 2021-21
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
Current:	\$506,559,159	\$22,556,882	\$7,373,157	\$548,940,613	\$1,085,429,811	\$171,162,954	\$1,112,705
Proposed:	\$790,217,418	\$22,656,882	\$8,412,402	\$772,149,255	\$1,593,435,957	\$501,985,100	\$1,007,296
Delta:	\$283,658,259	\$100,000	\$1,039,245	\$223,208,642	\$508,006,146	\$330,822,146	-\$105,409