



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Bay Area Metro Center  
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San Francisco, CA 94105  
415.778.6700  
[www.mtc.ca.gov](http://www.mtc.ca.gov)

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July 8, 2022

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Deputy Executive Director, Policy

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*Brad Paul*  
Deputy Executive Director, Local  
Government Services

**Dana Hendrix**  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2021-23 – Administrative Modification

Dana Hendrix:

Please be advised that MTC recently made several changes to the 2021 Federal Transportation Improvement Program (TIP). TIP Revision No. 2021-23 revises eight projects with a net increase in funding of \$12.9 million across all program years. Among other changes, this revision:

- Updates the funding plan of the Regional Streets and Roads project to reflect the advance of \$10 million in One Bay area Grant 3 (OBAG 3) funding and updates one additional project to reflect changes in the OBAG 2 program;
- Updates the funding plan of the Bay Area Rapid Transit's (BART) Fare Collection Equipment project to reflect the award of \$2 million in Transit Infrastructure Grant – Community Project Funding funds;
- Updates the funding plan of BART's Transbay Core Capacity Program to reflect the award of \$143 million in FTA Capital Investment Grant (CIG) funds; and
- Updates the funding plans two individually listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$2 million in federal Transit Infrastructure Grant-Community Project Funding funds, \$143 million in CIG funds and \$732,000 in RIP funds.

MTC's 2021 TIP, as revised with Revision No. 2021-23, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2021 TIP, as revised with TIP Revision No. 2021-23, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

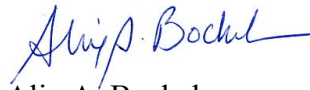
Dana Hendrix  
TIP Revision 2021-23  
July 8, 2022  
Page 2

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2021 TIP, including the proposed Revision No. 2021-23, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman  
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2021-23

## TIP Revision Summary 2021-23

| TIP ID                       | Sponsor                                      | Project Name                                       | Description of Change   | Funding Change (\$) | Funding Change (%) |
|------------------------------|--|--|---|---------------------|--------------------|
| <b>System: LOCAL ROAD</b>    |  |  |   |                     |                    |
| CC-210014                    | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - CC County   | Update the funding plan to reprogram \$216K in RIP from FY23 to FY24 and add \$216K in FY23 RIP-COVID Relief, \$263K in FY26 RIP and \$263K in FY27 RIP   | \$742,000           | 15.5%              |
| REG090039                    | Metropolitan Transportation Commission (MTC) | Regional Streets and Roads Program                 | Update the funding plan to reprogram \$350K in Local funds from FY22 to FY24 and add \$10M in FY24 OBAG3-STP and \$946K in FY24 Local. Toll credits will be used in lieu of match for STP funds as FY24 Local funds are non-participating | \$10,945,606        | 39.1%              |
| SM-210013                    | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - San Mateo   | Update the funding plan to reprogram \$190K in RIP from FY23 to FY24 and add \$163K in FY23 RIP-COVID, \$195K in FY25 RIP, \$195K in FY26 RIP, \$196K in FY27 RIP   | \$749,000           | 18.9%              |
| <b>System: STATE HWY</b>     |  |  |   |                     |                    |
| NAP170005                    | Saint Helena                                 | Main Street St. Helena Pedestrian Improvements     | Update the funding plan to change the source and program year for \$1.2M in CON from FY23 STP to FY27 RTP-LRP and reprogram \$380K in CON Local from FY23 to FY24   | \$0                 | 0.0%               |
| <b>System: TRANSIT</b>       |  |  |   |                     |                    |
| ALA090065                    | Bay Area Rapid Transit District (BART)       | BART: Fare Collection Equipment                    | Update the funding plan to add \$2M in FY22 CON Transit Infrastructure Grant - Community Project Funding (Other Federal) and \$500K in FY22 CON Local funds   | \$2,500,000         | 2.3%               |
| REG170017                    | Bay Area Rapid Transit District (BART)       | BART Transbay Core Capacity Improvements           | Update the funding plan to change the source and program year for \$143M in CON from FY25 RTP-LRP to FY22 5309-CC and reprogram the remaining RTP-LRP to FY27   | \$0                 | 0.0%               |
| SM-03006B                    | Caltrain                                     | Caltrain: Systemwide Track Rehab & Related Struct. | Update the funding plan to remove \$2.5M in 5337 and \$615K in Sale Tax funds   | -\$3,076,750        | -1.2%              |
| SM-170010                    | Caltrain                                     | Caltrain TVM Rehab and Clipper Functionality       | Update the funding plan to add \$1M in 5337 funds   | \$1,007,000         | 10.1%              |
| <b>Total Funding Change:</b> |  |  |   | \$12,866,856        |                    |

### TIP Revision Summary

|                  | Federal         | State         | Regional    | Local           | Total           | 2021 TIP Only   |
|------------------|-----------------|---------------|-------------|-----------------|-----------------|-----------------|
| <b>Current:</b>  | \$1,435,249,737 | \$318,600,000 | \$2,166,536 | \$2,158,707,626 | \$3,914,723,899 | \$1,095,327,134 |
| <b>Proposed:</b> | \$1,586,882,337 | \$321,098,000 | \$2,166,536 | \$2,017,443,882 | \$3,927,590,755 | \$1,249,175,990 |
| <b>Delta:</b>    | \$151,632,600   | \$2,498,000   | \$0         | -\$141,263,744  | \$12,866,856    | \$153,848,856   |

# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## PROPOSED

|   |                                   |  |                         |                                  |
|---|-----------------------------------|--|-------------------------|----------------------------------|
| <b>TIP ID:</b> ALA090065  | <b>Revision:</b> 2021-23          | <b>Version:</b> 20   | <b>Status:</b> PROPOSED | <b>CTIPS ID:</b> 20600004773     |
| <b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)  |                                   | <b>Implementing Agency:</b> Bay Area Rapid Transit District (BART) |                         |                                  |
| <b>Trans. System:</b> TRANSIT   | <b>Mode:</b> Rail:100%            |  |                         | <b>Purpose:</b> MAINT_REHAB:100% |
| <b>Project Name:</b> BART: Fare Collection Equipment  |                                   | <b>Hwy Rte:</b>  |                         |                                  |
| <b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.   |                                   |  |                         |                                  |
| <b>Revision Reason:</b> Update the funding plan to add \$2M in FY22 CON Transit Infrastructure Grant - Community Project Funding (Other Federal) and \$500K in FY22 CON Local funds |                                   |  |                         |                                  |
| <b>Primary RTP ID:</b> 21-T01-002   | <b>RTP Cycle:</b> PLANBAYAREA2050 |  | <b>RTP Cost:</b>        |                                  |
| <b>RTP Description:</b>   |                                   |  |                         |                                  |
| <b>AQCTF Review:</b> Reviewed   |                                   |  |                         |                                  |
| <b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)                                  |                                   |  |                         |                                  |

| Phase                | Fund Source        | Total       | Prior      | FY 20/21   | FY 21/22  | FY 22/23  | FY 23/24  | Later     | Toll Credit |
|----------------------|--------------------|-------------|------------|------------|-----------|-----------|-----------|-----------|-------------|
| CON                  | 5307-T4-11-CAP-SFO | 2,520,000   | 2,520,000  | -          | -         | -         | -         | -         | -           |
| CON                  | 5307-T5-19-CAP-CON | 6,211,000   | 6,211,000  | -          | -         | -         | -         | -         | -           |
| CON                  | 5309-T4-10-FG-SFO  | 1,955,000   | 1,955,000  | -          | -         | -         | -         | -         | -           |
| CON                  | 5309-T4-12-FG-SFO  | 20,000      | 20,000     | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T4-13-FG-SFO  | 3,135,886   | 3,135,886  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T4-14-FG-SFO  | 6,067,914   | 6,067,914  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T4-15-FG-CON  | 3,679,456   | 3,679,456  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T4-15-FG-SFO  | 1,000,000   | 1,000,000  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-16-FG-CON  | 3,124,157   | 3,124,157  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-16-FG-SFO  | 2,875,843   | 2,875,843  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-16-HIM-ANT | 719,439     | 719,439    | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-17-FG-ANT  | 4,247,536   | 4,247,536  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-17-FG-CON  | 818,427     | 818,427    | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-17-HIM-ANT | 425,598     | 425,598    | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-18-FG-ANT  | 6,211,000   | 6,211,000  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-20-FG-ANT  | 5,801,421   | 5,801,421  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-20-FG-CON  | 409,579     | 409,579    | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-21-FG-ANT  | 5,716,937   | -          | 5,716,937  | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-21-FG-CON  | 643,063     | -          | 643,063    | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-21-FG-SFO  | 7,000,000   | -          | 7,000,000  | -         | -         | -         | -         | -           |
| CON                  | 5337-T6-22-FG-CON  | 6,360,000   | -          | -          | -         | 6,360,000 | -         | -         | -           |
| CON                  | 5337-T6-23-FG-ANT  | 6,360,000   | -          | -          | -         | -         | 6,360,000 | -         | -           |
| CON                  | 5337-T6-24-FG-CON  | 6,360,000   | -          | -          | -         | -         | -         | 6,360,000 | -           |
| CON                  | GENERAL FUND       | 9,695,000   | -          | 3,340,000  | 1,585,000 | 1,590,000 | 1,590,000 | 1,590,000 | -           |
| CON                  | OPFUNDS            | 4,658,250   | 4,658,250  | -          | -         | -         | -         | -         | -           |
| CON                  | OTHER FEDERAL      | 2,000,000   | -          | -          | 2,000,000 | -         | -         | -         | -           |
| CON                  | OTHER LOCAL        | 8,221,708   | 8,221,708  | -          | -         | -         | -         | -         | -           |
| CON                  | STP-CRRSAA         | 4,335,000   | -          | -          | 4,335,000 | -         | -         | -         | 497,225     |
| <b>Total Funding</b> |                    | 110,572,214 | 62,102,214 | 16,700,000 | 7,920,000 | 7,950,000 | 7,950,000 | 7,950,000 | 497,225     |

# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## CURRENT

|  |                                   |  |                       |                                  |
|--|-----------------------------------|--|-----------------------|----------------------------------|
| <b>TIP ID:</b> ALA090065   | <b>Revision:</b> 2021-20          | <b>Version:</b> 19   | <b>Status:</b> ACTIVE | <b>CTIPS ID:</b> 20600004773     |
| <b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)   |                                   | <b>Implementing Agency:</b> Bay Area Rapid Transit District (BART) |                       |                                  |
| <b>Trans. System:</b> TRANSIT  | <b>Mode:</b> Rail:100%            |  |                       | <b>Purpose:</b> MAINT_REHAB:100% |
| <b>Project Name:</b> BART: Fare Collection Equipment   |                                   |  |                       | <b>Hwy Rte:</b>                  |
| <b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.                      |                                   |  |                       |                                  |
| <b>Revision Reason:</b> Update the funding plan to add \$19M in 5337 and \$4.8M in Local funds   |                                   |  |                       |                                  |
| <b>Primary RTP ID:</b> 21-T01-002  | <b>RTP Cycle:</b> PLANBAYAREA2050 |  | <b>RTP Cost:</b>      |                                  |
| <b>RTP Description:</b>  |                                   |  |                       |                                  |
| <b>AQCTF Review:</b> Reviewed  |                                   |  |                       |                                  |
| <b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) |                                   |  |                       |                                  |

| Phase                | Fund Source        | Total       | Prior      | FY 20/21   | FY 21/22  | FY 22/23  | FY 23/24  | Later     | Toll Credit |
|----------------------|--------------------|-------------|------------|------------|-----------|-----------|-----------|-----------|-------------|
| CON                  | 5307-T4-11-CAP-SFO | 2,520,000   | 2,520,000  | -          | -         | -         | -         | -         | -           |
| CON                  | 5307-T5-19-CAP-CON | 6,211,000   | 6,211,000  | -          | -         | -         | -         | -         | -           |
| CON                  | 5309-T4-10-FG-SFO  | 1,955,000   | 1,955,000  | -          | -         | -         | -         | -         | -           |
| CON                  | 5309-T4-12-FG-SFO  | 20,000      | 20,000     | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T4-13-FG-SFO  | 3,135,886   | 3,135,886  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T4-14-FG-SFO  | 6,067,914   | 6,067,914  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T4-15-FG-CON  | 3,679,456   | 3,679,456  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T4-15-FG-SFO  | 1,000,000   | 1,000,000  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-16-FG-CON  | 3,124,157   | 3,124,157  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-16-FG-SFO  | 2,875,843   | 2,875,843  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-16-HIM-ANT | 719,439     | 719,439    | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-17-FG-ANT  | 4,247,536   | 4,247,536  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-17-FG-CON  | 818,427     | 818,427    | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-17-HIM-ANT | 425,598     | 425,598    | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-18-FG-ANT  | 6,211,000   | 6,211,000  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-20-FG-ANT  | 5,801,421   | 5,801,421  | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-20-FG-CON  | 409,579     | 409,579    | -          | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-21-FG-ANT  | 5,716,937   | -          | 5,716,937  | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-21-FG-CON  | 643,063     | -          | 643,063    | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-21-FG-SFO  | 7,000,000   | -          | 7,000,000  | -         | -         | -         | -         | -           |
| CON                  | 5337-T6-22-FG-CON  | 6,360,000   | -          | -          | -         | 6,360,000 | -         | -         | -           |
| CON                  | 5337-T6-23-FG-ANT  | 6,360,000   | -          | -          | -         | -         | 6,360,000 | -         | -           |
| CON                  | 5337-T6-24-FG-CON  | 6,360,000   | -          | -          | -         | -         | -         | 6,360,000 | -           |
| CON                  | GENERAL FUND       | 9,195,000   | -          | 3,340,000  | 1,085,000 | 1,590,000 | 1,590,000 | 1,590,000 | -           |
| CON                  | OPFUNDS            | 4,658,250   | 4,658,250  | -          | -         | -         | -         | -         | -           |
| CON                  | OTHER LOCAL        | 8,221,708   | 8,221,708  | -          | -         | -         | -         | -         | -           |
| CON                  | STP-CRRSAA         | 4,335,000   | -          | -          | 4,335,000 | -         | -         | -         | 497,225     |
| <b>Total Funding</b> |                    | 108,072,214 | 62,102,214 | 16,700,000 | 5,420,000 | 7,950,000 | 7,950,000 | 7,950,000 | 497,225     |

End of Project ALA090065

# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-210014      **Revision:** 2021-23      **Version:** 2      **Status:** PROPOSED      **CTIPS ID:** 20600006844

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Contra Costa Transportation Authority (CCTA)  
**Trans. System:** LOCAL\_ROAD      **Mode:** Planning:100%      **Purpose:** SYSTMGMT:100%  
**Project Name:** Regional Planning Activities and PPM - CC County      **Hwy Rte:**  
**Proj Description:** Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
**Revision Reason:** Update the funding plan to reprogram \$216K in RIP from FY23 to FY24 and add \$216K in FY23 RIP-COVID Relief, \$263K in FY26 RIP and \$263K in FY27 RIP  
**Primary RTP ID:** 21-T07-058      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase                | Fund Source        | Total     | Prior | FY 20/21 | FY 21/22 | FY 22/23  | FY 23/24 | Later   | Toll Credit |
|----------------------|--------------------|-----------|-------|----------|----------|-----------|----------|---------|-------------|
| OTHER                | RIP-COVID21-CC     | 216,000   | -     | -        | -        | 216,000   | -        | -       | -           |
| OTHER                | RIP-T6-22-ST-CC    | 1,225,000 | -     | -        | -        | 140,000   | 284,000  | 801,000 | -           |
| OTHER                | STP-T6-OBAG3-CO-PL | 4,087,000 | -     | -        | -        | 4,087,000 | -        | -       | -           |
| <b>Total Funding</b> |                    | 5,528,000 | -     | -        | -        | 4,443,000 | 284,000  | 801,000 | -           |

## CURRENT

**TIP ID:** CC-210014      **Revision:** 2021-18      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20600006844

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Contra Costa Transportation Authority (CCTA)  
**Trans. System:** LOCAL\_ROAD      **Mode:** Planning:100%      **Purpose:** SYSTMGMT:100%  
**Project Name:** Regional Planning Activities and PPM - CC County      **Hwy Rte:**  
**Proj Description:** Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
**Revision Reason:** Amend a new exempt project into the TIP with RIP funds of \$356K in FFY23, \$68K in FFY24, and \$275K in FFY25 being transferred from CC-170004 and add \$4M in OBAG3-STP  
**Primary RTP ID:** 21-T07-058      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase                | Fund Source        | Total     | Prior | FY 20/21 | FY 21/22 | FY 22/23  | FY 23/24 | Later   | Toll Credit |
|----------------------|--------------------|-----------|-------|----------|----------|-----------|----------|---------|-------------|
| OTHER                | RIP-T5-18-ST-CC    | 356,000   | -     | -        | -        | 356,000   | -        | -       | -           |
| OTHER                | RIP-T5-20-ST-CC    | 343,000   | -     | -        | -        | -         | 68,000   | 275,000 | -           |
| OTHER                | STP-T6-OBAG3-CO-PL | 4,087,000 | -     | -        | -        | 4,087,000 | -        | -       | 468,779     |
| <b>Total Funding</b> |                    | 4,786,000 | -     | -        | -        | 4,443,000 | 68,000   | 275,000 | 468,779     |

End of Project CC-210014

# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP170005      **Revision:** 2021-23      **Version:** 8      **Status:** PROPOSED      **CTIPS ID:** 20600006371

**Sponsoring Agency:** Saint Helena      **Implementing Agency:** Saint Helena

**Trans. System:** STATE\_HWY      **Mode:** Bike/Ped:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Main Street St. Helena Pedestrian Improvements      **Hwy Rte:** 29

**Proj Description:** Saint Helena : Along Main Street (SR29) from Adams Street to Pine Street : Replace and upgrade pedestrian facilities

**Revision Reason:** Update the funding plan to change the source and program year for \$1.2M in CON from FY23 STP to FY27 RTP-LRP and reprogram \$380K in CON Local from FY23 to FY24

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase                | Fund Source  | Total     | Prior   | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later     | Toll Credit |
|----------------------|--------------|-----------|---------|----------|----------|----------|----------|-----------|-------------|
| PE                   | OTHER LOCAL  | 529,000   | 529,000 | -        | -        | -        | -        | -         | -           |
| CON                  | GENERAL FUND | 380,250   | -       | -        | -        | -        | 380,250  | -         | -           |
| CON                  | RTP-LRP      | 1,206,000 | -       | -        | -        | -        | -        | 1,206,000 | 138,328     |
| <b>Total Funding</b> |              | 2,115,250 | 529,000 | -        | -        | -        | 380,250  | 1,206,000 | 138,328     |

## CURRENT

**TIP ID:** NAP170005      **Revision:** 2021-18      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600006371

**Sponsoring Agency:** Saint Helena      **Implementing Agency:** Saint Helena

**Trans. System:** STATE\_HWY      **Mode:** Bike/Ped:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Main Street St. Helena Pedestrian Improvements      **Hwy Rte:** 29

**Proj Description:** Saint Helena : Along Main Street (SR29) from Adams Street to Pine Street : Replace and upgrade pedestrian facilities

**Revision Reason:** Update the project description to reflect the revised scope of the project and update the funding plan to reprogram \$21K in Local funds from CON to PE and remove \$366K in Local CON funds and \$3.9M in RTP-LRP CON Funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase                | Fund Source          | Total     | Prior   | FY 20/21 | FY 21/22 | FY 22/23  | FY 23/24 | Later | Toll Credit |
|----------------------|----------------------|-----------|---------|----------|----------|-----------|----------|-------|-------------|
| PE                   | OTHER LOCAL          | 529,000   | 529,000 | -        | -        | -         | -        | -     | -           |
| CON                  | GENERAL FUND         | 380,250   | -       | -        | -        | 380,250   | -        | -     | -           |
| CON                  | STP-T5-OBAG2-CO      | 813,000   | -       | -        | -        | 813,000   | -        | -     | 93,251      |
| CON                  | STP-T5-OBAG2-CO-SRTS | 393,000   | -       | -        | -        | 393,000   | -        | -     | 45,077      |
| <b>Total Funding</b> |                      | 2,115,250 | 529,000 | -        | -        | 1,586,250 | -        | -     | 138,328     |

End of Project NAP170005

# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## PROPOSED

|   |  |                                  |                         |                              |
|---|--|----------------------------------|-------------------------|------------------------------|
| <b>TIP ID:</b> REG090039  | <b>Revision:</b> 2021-23   | <b>Version:</b> 19               | <b>Status:</b> PROPOSED | <b>CTIPS ID:</b> 20600004462 |
| <b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)  | <b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC) |                                  |                         |                              |
| <b>Trans. System:</b> LOCAL_ROAD  | <b>Mode:</b> Auto:100%   | <b>Purpose:</b> MAINT_REHAB:100% |                         | <b>Hwy Rte:</b>              |
| <b>Project Name:</b> Regional Streets and Roads Program   |  |                                  |                         |                              |
| <b>Proj Description:</b> East Bay,North Bay,Peninsula,South Bay : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs |  |                                  |                         |                              |
| <b>Revision Reason:</b> Update the funding plan to reprogram \$350K in Local funds from FY22 to FY24 and add \$10M in FY24 OBAG3-STP and \$946K in FY24 Local. Toll credits will be used in lieu of match for STP funds as FY24 Local funds are non-participating                       |  |                                  |                         |                              |
| <b>Primary RTP ID:</b> 21-T01-003   | <b>RTP Cycle:</b> PLANBAYAREA2050  |                                  | <b>RTP Cost:</b>        |                              |
| <b>RTP Description:</b>   |  |                                  |                         |                              |
| <b>AQCTF Review:</b> Reviewed   |  |                                  |                         |                              |
| <b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C  |  |                                  |                         |                              |

| Phase                | Fund Source           | Total      | Prior      | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24   | Later | Toll Credit |
|----------------------|-----------------------|------------|------------|----------|----------|----------|------------|-------|-------------|
| CON                  | GENERAL FUND          | 1,695,606  | 400,000    | -        | -        | -        | 1,295,606  | -     | -           |
| CON                  | OTHER LOCAL           | 3,084,000  | 3,084,000  | -        | -        | -        | -          | -     | -           |
| CON                  | STP-T4-1-LSR-PMP      | 6,000,000  | 6,000,000  | -        | -        | -        | -          | -     | -           |
| CON                  | STP-T4-2-PMP-REG      | 9,100,000  | 9,100,000  | -        | -        | -        | -          | -     | -           |
| CON                  | STP-T5-OBAG2-REG-PMP  | 9,043,421  | 9,043,421  | -        | -        | -        | -          | -     | 4,980       |
| CON                  | STP-T6-OBAG3-REG-CSCC | 10,000,000 | -          | -        | -        | -        | 10,000,000 | -     | 1,147,000   |
| <b>Total Funding</b> |                       | 38,923,027 | 27,627,421 | -        | -        | -        | 11,295,606 | -     | 1,151,980   |

## CURRENT

|   |  |                                  |                           |                              |
|---|--|----------------------------------|---------------------------|------------------------------|
| <b>TIP ID:</b> REG090039  | <b>Revision:</b> 2021-00   | <b>Version:</b> 18               | <b>Status:</b> ACTIVE     | <b>CTIPS ID:</b> 20600004462 |
| <b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)  | <b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC) |                                  |                           |                              |
| <b>Trans. System:</b> LOCAL_ROAD  | <b>Mode:</b> Auto:100%   | <b>Purpose:</b> MAINT_REHAB:100% |                           | <b>Hwy Rte:</b>              |
| <b>Project Name:</b> Regional Streets and Roads Program   |  |                                  |                           |                              |
| <b>Proj Description:</b> East Bay,North Bay,Peninsula,South Bay : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs |  |                                  |                           |                              |
| <b>Revision Reason:</b> 2021 TIP Update   |  |                                  |                           |                              |
| <b>Primary RTP ID:</b> 17-10-0022   | <b>RTP Cycle:</b> PLAN BAY AREA 2040                                     |                                  | <b>RTP Cost:</b> \$20,698 |                              |
| <b>RTP Description:</b> Local and Streets and Roads - Existing Conditions   |  |                                  |                           |                              |
| <b>AQCTF Review:</b> Reviewed   |  |                                  |                           |                              |
| <b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C  |  |                                  |                           |                              |

| Phase                | Fund Source          | Total      | Prior      | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Later | Toll Credit |
|----------------------|----------------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| CON                  | GENERAL FUND         | 750,000    | 400,000    | -        | 350,000  | -        | -        | -     | -           |
| CON                  | OTHER LOCAL          | 3,084,000  | 3,084,000  | -        | -        | -        | -        | -     | -           |
| CON                  | STP-T4-1-LSR-PMP     | 6,000,000  | 6,000,000  | -        | -        | -        | -        | -     | -           |
| CON                  | STP-T4-2-PMP-REG     | 9,100,000  | 9,100,000  | -        | -        | -        | -        | -     | -           |
| CON                  | STP-T5-OBAG2-REG-PMP | 9,043,421  | 9,043,421  | -        | -        | -        | -        | -     | 4,980       |
| <b>Total Funding</b> |                      | 27,977,421 | 27,627,421 | -        | 350,000  | -        | -        | -     | 4,980       |

End of Project REG090039



# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## PROPOSED

|  |                                   |  |                         |                                |
|--|-----------------------------------|--|-------------------------|--------------------------------|
| <b>TIP ID:</b> REG170017   | <b>Revision:</b> 2021-23          | <b>Version:</b> 8  | <b>Status:</b> PROPOSED | <b>CTIPS ID:</b> 20600006294   |
| <b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)   |                                   | <b>Implementing Agency:</b> Bay Area Rapid Transit District (BART) |                         |                                |
| <b>Trans. System:</b> TRANSIT  | <b>Mode:</b> Rail:100%            |  |                         | <b>Purpose:</b> EXPANSION:100% |
| <b>Project Name:</b> BART Transbay Core Capacity Improvements  |                                   |  |                         | <b>Hwy Rte:</b>                |
| <b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5) At Hayward Maintenance Complex Expand facilities to accommodate expanded fleet |                                   |  |                         |                                |
| <b>Revision Reason:</b> Update the funding plan to change the source and program year for \$143M in CON from FY25 RTP-LRP to FY22 5309-CC and reprogram the remaining RTP-LRP to FY27  |                                   |  |                         |                                |
| <b>Primary RTP ID:</b> 21-T11-106  | <b>RTP Cycle:</b> PLANBAYAREA2050 |  | <b>RTP Cost:</b>        |                                |
| <b>RTP Description:</b>  |                                   |  |                         |                                |
| <b>AQCTF Review:</b> Review Pending  |                                   |  |                         |                                |
| <b>AQ Description:</b> Non-Exempt (N/A) - N/A  |                                   |  |                         |                                |

| Phase                | Fund Source          | Total         | Prior         | FY 20/21    | FY 21/22    | FY 22/23 | FY 23/24    | Later         | Toll Credit |
|----------------------|----------------------|---------------|---------------|-------------|-------------|----------|-------------|---------------|-------------|
| PSE                  | 5309-T5-CC           | 300,000,000   | 300,000,000   | -           | -           | -        | -           | -             | -           |
| CON                  | 5309-T5-CC           | 956,075,134   | -             | 812,775,134 | 143,300,000 | -        | -           | -             | -           |
| CON                  | OPFUNDS              | 179,000,000   | 179,000,000   | -           | -           | -        | -           | -             | -           |
| CON                  | OTHER LOCAL          | 640,000,000   | 640,000,000   | -           | -           | -        | -           | -             | -           |
| CON                  | RTP-LRP              | 1,005,224,866 | -             | -           | -           | -        | -           | 1,005,224,866 | -           |
| CON                  | SALESTAX-MEASURE-SCL | 111,800,000   | 111,800,000   | -           | -           | -        | -           | -             | -           |
| CON                  | SB1-RRAA-TIRCP       | 318,600,000   | 144,490,000   | -           | -           | -        | 174,110,000 | -             | -           |
| <b>Total Funding</b> |                      | 3,510,700,000 | 1,375,290,000 | 812,775,134 | 143,300,000 | -        | 174,110,000 | 1,005,224,866 | -           |

## CURRENT

|  |                                      |  |                       |                                |
|--|--------------------------------------|--|-----------------------|--------------------------------|
| <b>TIP ID:</b> REG170017   | <b>Revision:</b> 2021-01             | <b>Version:</b> 6  | <b>Status:</b> ACTIVE | <b>CTIPS ID:</b> 20600006294   |
| <b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)   |                                      | <b>Implementing Agency:</b> Bay Area Rapid Transit District (BART) |                       |                                |
| <b>Trans. System:</b> TRANSIT  | <b>Mode:</b> Rail:100%               |  |                       | <b>Purpose:</b> EXPANSION:100% |
| <b>Project Name:</b> BART Transbay Core Capacity Improvements  |                                      |  |                       | <b>Hwy Rte:</b>                |
| <b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5) At Hayward Maintenance Complex Expand facilities to accommodate expanded fleet |                                      |  |                       |                                |
| <b>Revision Reason:</b> Update the funding plan to change the program year and source for \$475M in CON funds from FY25 RTP-LRP to FY21 5309 Core Capacity and for \$87M in CON funds from FY25 RTP-LRP to FY21 CIG-ARPA funds.  |                                      |  |                       |                                |
| <b>Primary RTP ID:</b> 17-10-0006  | <b>RTP Cycle:</b> PLAN BAY AREA 2040 |  | <b>RTP Cost:</b>      |                                |
| <b>RTP Description:</b> BART Transbay Core Capacity Project  |                                      |  |                       |                                |
| <b>AQCTF Review:</b> Review Pending  |                                      |  |                       |                                |
| <b>AQ Description:</b> Non-Exempt (N/A) - N/A  |                                      |  |                       |                                |

| Phase                | Fund Source          | Total         | Prior         | FY 20/21    | FY 21/22 | FY 22/23 | FY 23/24    | Later         | Toll Credit |
|----------------------|----------------------|---------------|---------------|-------------|----------|----------|-------------|---------------|-------------|
| PSE                  | 5309-T5-CC           | 300,000,000   | 300,000,000   | -           | -        | -        | -           | -             | -           |
| CON                  | 5309-T5-CC           | 812,775,134   | -             | 812,775,134 | -        | -        | -           | -             | -           |
| CON                  | OPFUNDS              | 179,000,000   | 179,000,000   | -           | -        | -        | -           | -             | -           |
| CON                  | OTHER LOCAL          | 640,000,000   | 640,000,000   | -           | -        | -        | -           | -             | -           |
| CON                  | RTP-LRP              | 1,148,524,866 | -             | -           | -        | -        | -           | 1,148,524,866 | -           |
| CON                  | SALESTAX-MEASURE-SCL | 111,800,000   | 111,800,000   | -           | -        | -        | -           | -             | -           |
| CON                  | SB1-RRAA-TIRCP       | 318,600,000   | 144,490,000   | -           | -        | -        | 174,110,000 | -             | -           |
| <b>Total Funding</b> |                      | 3,510,700,000 | 1,375,290,000 | 812,775,134 | -        | -        | 174,110,000 | 1,148,524,866 | -           |

End of Project REG170017

# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## PROPOSED

|  |                                   |                                      |                         |                              |
|--|-----------------------------------|--------------------------------------|-------------------------|------------------------------|
| <b>TIP ID:</b> SM-03006B   | <b>Revision:</b> 2021-23          | <b>Version:</b> 29                   | <b>Status:</b> PROPOSED | <b>CTIPS ID:</b> 20600003912 |
| <b>Sponsoring Agency:</b> Caltrain   |                                   | <b>Implementing Agency:</b> Caltrain |                         |                              |
| <b>Trans. System:</b> TRANSIT  | <b>Mode:</b> Rail:100%            | <b>Purpose:</b> MAINT_REHAB:100%     |                         |                              |
| <b>Project Name:</b> Caltrain: Systemwide Track Rehab & Related Struct.  |                                   | <b>Hwy Rte:</b>                      |                         |                              |
| <b>Proj Description:</b> Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure                        |                                   |                                      |                         |                              |
| <b>Revision Reason:</b> Update the funding plan to remove \$2.5M in 5337 and \$615K in Sale Tax funds  |                                   |                                      |                         |                              |
| <b>Primary RTP ID:</b> 21-T01-002  | <b>RTP Cycle:</b> PLANBAYAREA2050 |                                      | <b>RTP Cost:</b>        |                              |
| <b>RTP Description:</b>  |                                   |                                      |                         |                              |
| <b>AQCTF Review:</b> Reviewed  |                                   |                                      |                         |                              |
| <b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way |                                   |                                      |                         |                              |

| Phase                | Fund Source          | Total       | Prior       | FY 20/21  | FY 21/22   | FY 22/23   | FY 23/24   | Later | Toll Credit |
|----------------------|----------------------|-------------|-------------|-----------|------------|------------|------------|-------|-------------|
| CON                  | 5307-T3-CAP-SFO      | 5,881,911   | 5,881,911   | -         | -          | -          | -          | -     | -           |
| CON                  | 5307-T3-CAP-SJO      | 4,495,686   | 4,495,686   | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T3-FG-SFO       | 32,599,301  | 32,599,301  | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T3-FG-SJO       | 4,127,737   | 4,127,737   | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T4-10-FG-SFO    | 8,429,352   | 8,429,352   | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T4-11-FG-SFO    | 6,252,130   | 6,252,130   | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T4-12-FG-SFO    | 8,848,000   | 8,848,000   | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T4-12-FG-SJO    | 4,422,000   | 4,422,000   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T4-14-FG-SFO    | 3,874,982   | 3,874,982   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T4-14-FG-SJO    | 3,597,000   | 3,597,000   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T4-15-FG-SFO    | 10,712,493  | 10,712,493  | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T4-15-FG-SJO    | 4,733,267   | 4,733,267   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-16-FG-SFO    | 7,604,333   | 7,604,333   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-16-FG-SJO    | 3,802,167   | 3,802,167   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-17-FG-SFO    | 3,128,974   | 3,128,974   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-17-FG-SJO    | 1,564,434   | 1,564,434   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-18-FG-SFO    | 8,795,333   | 8,795,333   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-18-FG-SJO    | 4,097,667   | 4,097,667   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-19-FG-SFO    | 8,795,333   | 8,795,333   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-19-FG-SJO    | 4,397,667   | 4,397,667   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-20-FG-SFO    | 8,773,374   | 8,773,374   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-20-FG-SJO    | 4,397,667   | 4,397,667   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-21-FG-SFO    | 5,302,000   | -           | 5,302,000 | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-21-FG-SJO    | 2,651,000   | -           | 2,651,000 | -          | -          | -          | -     | -           |
| CON                  | 5337-T6-22-FG-SFO    | 6,025,733   | -           | -         | 6,025,733  | -          | -          | -     | -           |
| CON                  | 5337-T6-22-FG-SJO    | 3,012,867   | -           | -         | 3,012,867  | -          | -          | -     | -           |
| CON                  | 5337-T6-23-FG-SFO    | 7,666,667   | -           | -         | -          | 7,666,667  | -          | -     | -           |
| CON                  | 5337-T6-23-FG-SJO    | 3,833,333   | -           | -         | -          | 3,833,333  | -          | -     | -           |
| CON                  | 5337-T6-24-FG-SFO    | 7,666,667   | -           | -         | -          | -          | 7,666,667  | -     | -           |
| CON                  | 5337-T6-24-FG-SJO    | 3,833,333   | -           | -         | -          | -          | 3,833,333  | -     | -           |
| CON                  | BT-664               | 2,166,536   | 2,166,536   | -         | -          | -          | -          | -     | -           |
| CON                  | OPFUNDS              | 1,988,250   | -           | 1,988,250 | -          | -          | -          | -     | -           |
| CON                  | OTHER LOCAL          | 39,209,614  | 33,459,614  | -         | -          | 2,875,000  | 2,875,000  | -     | -           |
| CON                  | SALESTAX-MEASURE-    | 2,259,650   | -           | -         | 2,259,650  | -          | -          | -     | -           |
| CON                  | SALESTAX-MEASURE-SCL | 2,886,634   | 2,886,634   | -         | -          | -          | -          | -     | -           |
| CON                  | SALESTAX-MEASURE-SF  | 1,105,833   | 1,105,833   | -         | -          | -          | -          | -     | -           |
| CON                  | SALESTAX-MEASURE-SM  | 1,105,833   | 1,105,833   | -         | -          | -          | -          | -     | -           |
| <b>Total Funding</b> |                      | 244,044,758 | 194,055,258 | 9,941,250 | 11,298,250 | 14,375,000 | 14,375,000 | -     | -           |

# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## CURRENT

**TIP ID:** SM-03006B      **Revision:** 2021-20      **Version:** 28      **Status:** ACTIVE      **CTIPS ID:** 20600003912

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** TRANSIT      **Mode:** Rail:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Caltrain: Systemwide Track Rehab & Related Struct.      **Hwy Rte:**

**Proj Description:** Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

**Revision Reason:** Update the funding plan to add \$34.5M in 5337 and \$8.6M in Local funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

| Phase                | Fund Source          | Total       | Prior       | FY 20/21  | FY 21/22   | FY 22/23   | FY 23/24   | Later | Toll Credit |
|----------------------|----------------------|-------------|-------------|-----------|------------|------------|------------|-------|-------------|
| CON                  | 5307-T3-CAP-SFO      | 5,881,911   | 5,881,911   | -         | -          | -          | -          | -     | -           |
| CON                  | 5307-T3-CAP-SJO      | 4,495,686   | 4,495,686   | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T3-FG-SFO       | 32,599,301  | 32,599,301  | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T3-FG-SJO       | 4,127,737   | 4,127,737   | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T4-10-FG-SFO    | 8,429,352   | 8,429,352   | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T4-11-FG-SFO    | 6,252,130   | 6,252,130   | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T4-12-FG-SFO    | 8,848,000   | 8,848,000   | -         | -          | -          | -          | -     | -           |
| CON                  | 5309-T4-12-FG-SJO    | 4,422,000   | 4,422,000   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T4-14-FG-SFO    | 3,874,982   | 3,874,982   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T4-14-FG-SJO    | 3,597,000   | 3,597,000   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T4-15-FG-SFO    | 10,712,493  | 10,712,493  | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T4-15-FG-SJO    | 4,733,267   | 4,733,267   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-16-FG-SFO    | 7,604,333   | 7,604,333   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-16-FG-SJO    | 3,802,167   | 3,802,167   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-17-FG-SFO    | 3,128,974   | 3,128,974   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-17-FG-SJO    | 1,564,434   | 1,564,434   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-18-FG-SFO    | 8,795,333   | 8,795,333   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-18-FG-SJO    | 4,097,667   | 4,097,667   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-19-FG-SFO    | 8,795,333   | 8,795,333   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-19-FG-SJO    | 4,397,667   | 4,397,667   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-20-FG-SFO    | 8,773,374   | 8,773,374   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-20-FG-SJO    | 4,397,667   | 4,397,667   | -         | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-21-FG-SFO    | 5,302,000   | -           | 5,302,000 | -          | -          | -          | -     | -           |
| CON                  | 5337-T5-21-FG-SJO    | 2,651,000   | -           | 2,651,000 | -          | -          | -          | -     | -           |
| CON                  | 5337-T6-22-FG-SFO    | 7,666,667   | -           | -         | 7,666,667  | -          | -          | -     | -           |
| CON                  | 5337-T6-22-FG-SJO    | 3,833,333   | -           | -         | 3,833,333  | -          | -          | -     | -           |
| CON                  | 5337-T6-23-FG-SFO    | 7,666,667   | -           | -         | -          | 7,666,667  | -          | -     | -           |
| CON                  | 5337-T6-23-FG-SJO    | 3,833,333   | -           | -         | -          | 3,833,333  | -          | -     | -           |
| CON                  | 5337-T6-24-FG-SFO    | 7,666,667   | -           | -         | -          | -          | 7,666,667  | -     | -           |
| CON                  | 5337-T6-24-FG-SJO    | 3,833,333   | -           | -         | -          | -          | 3,833,333  | -     | -           |
| CON                  | BT-664               | 2,166,536   | 2,166,536   | -         | -          | -          | -          | -     | -           |
| CON                  | OPFUNDS              | 1,988,250   | -           | 1,988,250 | -          | -          | -          | -     | -           |
| CON                  | OTHER LOCAL          | 39,209,614  | 33,459,614  | -         | -          | 2,875,000  | 2,875,000  | -     | -           |
| CON                  | SALESTAX-MEASURE-    | 2,875,000   | -           | -         | 2,875,000  | -          | -          | -     | -           |
| CON                  | SALESTAX-MEASURE-SCL | 2,886,634   | 2,886,634   | -         | -          | -          | -          | -     | -           |
| CON                  | SALESTAX-MEASURE-SF  | 1,105,833   | 1,105,833   | -         | -          | -          | -          | -     | -           |
| CON                  | SALESTAX-MEASURE-SM  | 1,105,833   | 1,105,833   | -         | -          | -          | -          | -     | -           |
| <b>Total Funding</b> |                      | 247,121,508 | 194,055,258 | 9,941,250 | 14,375,000 | 14,375,000 | 14,375,000 | -     | -           |

End of Project SM-03006B

# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-170010      **Revision:** 2021-23      **Version:** 10      **Status:** PROPOSED      **CTIPS ID:** 20600006279

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** TRANSIT      **Mode:** Rail:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Caltrain TVM Rehab and Clipper Functionality      **Hwy Rte:**

**Proj Description:** Caltrain : Systemwide : Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations.

**Revision Reason:** Update the funding plan to add \$1M in 5337 funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

| Phase                | Fund Source        | Total      | Prior     | FY 20/21  | FY 21/22  | FY 22/23  | FY 23/24  | Later     | Toll Credit |
|----------------------|--------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| PSE                  | 5307-T5-17-CAP-SFO | 36,584     | 36,584    | -         | -         | -         | -         | -         | -           |
| PSE                  | 5307-T5-17-CAP-SJO | 138,826    | 138,826   | -         | -         | -         | -         | -         | -           |
| PSE                  | OTHER LOCAL        | 43,853     | 43,853    | -         | -         | -         | -         | -         | -           |
| CON                  | 5307-T5-20-CAP-SFO | 62,350     | 62,350    | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-18-FG-SFO  | 37,332     | 37,332    | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-18-FG-SJO  | 141,664    | 141,664   | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-19-FG-SFO  | 61,407     | 61,407    | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-19-FG-SJO  | 160,697    | 160,697   | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-20-FG-SFO  | 273,605    | 273,605   | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-20-FG-SJO  | 167,653    | 167,653   | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-21-FG-SFO  | 1,533,333  | -         | 1,533,333 | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-21-FG-SJO  | 766,667    | -         | 766,667   | -         | -         | -         | -         | -           |
| CON                  | 5337-T6-22-FG-SFO  | 1,386,667  | -         | -         | 1,386,667 | -         | -         | -         | -           |
| CON                  | 5337-T6-22-FG-SJO  | 693,333    | -         | -         | 693,333   | -         | -         | -         | -           |
| CON                  | 5337-T6-23-FG-SFO  | 715,333    | -         | -         | -         | 715,333   | -         | -         | -           |
| CON                  | 5337-T6-23-FG-SJO  | 357,667    | -         | -         | -         | 357,667   | -         | -         | -           |
| CON                  | 5337-T6-24-FG-SFO  | 715,333    | -         | -         | -         | -         | 715,333   | -         | -           |
| CON                  | 5337-T6-24-FG-SJO  | 357,667    | -         | -         | -         | -         | 357,667   | -         | -           |
| CON                  | OTHER LOCAL        | 1,429,966  | 318,466   | 575,000   | -         | 268,250   | 268,250   | -         | -           |
| CON                  | RTP-LRP            | 1,399,569  | -         | -         | -         | -         | -         | 1,399,569 | -           |
| CON                  | SALESTAX-MEASURE-  | 520,000    | -         | -         | 520,000   | -         | -         | -         | -           |
| <b>Total Funding</b> |                    | 10,999,506 | 1,442,437 | 2,875,000 | 2,600,000 | 1,341,250 | 1,341,250 | 1,399,569 | -           |

# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## CURRENT

|   |                                   |                                      |                       |                                  |
|---|-----------------------------------|--------------------------------------|-----------------------|----------------------------------|
| <b>TIP ID:</b> SM-170010  | <b>Revision:</b> 2021-20          | <b>Version:</b> 9                    | <b>Status:</b> ACTIVE | <b>CTIPS ID:</b> 20600006279     |
| <b>Sponsoring Agency:</b> Caltrain  |                                   | <b>Implementing Agency:</b> Caltrain |                       |                                  |
| <b>Trans. System:</b> TRANSIT   | <b>Mode:</b> Rail:100%            |                                      |                       | <b>Purpose:</b> MAINT_REHAB:100% |
| <b>Project Name:</b> Caltrain TVM Rehab and Clipper Functionality   |                                   | <b>Hwy Rte:</b>                      |                       |                                  |
| <b>Proj Description:</b> Caltrain : Systemwide : Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations. |                                   |                                      |                       |                                  |
| <b>Revision Reason:</b> Update the funding plan to add \$3.2M in 5337 and \$1M in Local funds   |                                   |                                      |                       |                                  |
| <b>Primary RTP ID:</b> 21-T01-002   | <b>RTP Cycle:</b> PLANBAYAREA2050 |                                      | <b>RTP Cost:</b>      |                                  |
| <b>RTP Description:</b>   |                                   |                                      |                       |                                  |
| <b>AQCTF Review:</b> Review Pending   |                                   |                                      |                       |                                  |
| <b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities  |                                   |                                      |                       |                                  |

| Phase                | Fund Source        | Total     | Prior     | FY 20/21  | FY 21/22  | FY 22/23  | FY 23/24  | Later     | Toll Credit |
|----------------------|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| PSE                  | 5307-T5-17-CAP-SFO | 36,584    | 36,584    | -         | -         | -         | -         | -         | -           |
| PSE                  | 5307-T5-17-CAP-SJO | 138,826   | 138,826   | -         | -         | -         | -         | -         | -           |
| PSE                  | OTHER LOCAL        | 43,853    | 43,853    | -         | -         | -         | -         | -         | -           |
| CON                  | 5307-T5-20-CAP-SFO | 62,350    | 62,350    | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-18-FG-SFO  | 37,332    | 37,332    | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-18-FG-SJO  | 141,664   | 141,664   | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-19-FG-SFO  | 61,407    | 61,407    | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-19-FG-SJO  | 160,697   | 160,697   | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-20-FG-SFO  | 273,605   | 273,605   | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-20-FG-SJO  | 167,653   | 167,653   | -         | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-21-FG-SFO  | 1,533,333 | -         | 1,533,333 | -         | -         | -         | -         | -           |
| CON                  | 5337-T5-21-FG-SJO  | 766,667   | -         | 766,667   | -         | -         | -         | -         | -           |
| CON                  | 5337-T6-22-FG-SFO  | 715,333   | -         | -         | 715,333   | -         | -         | -         | -           |
| CON                  | 5337-T6-22-FG-SJO  | 357,667   | -         | -         | 357,667   | -         | -         | -         | -           |
| CON                  | 5337-T6-23-FG-SFO  | 715,333   | -         | -         | -         | 715,333   | -         | -         | -           |
| CON                  | 5337-T6-23-FG-SJO  | 357,667   | -         | -         | -         | 357,667   | -         | -         | -           |
| CON                  | 5337-T6-24-FG-SFO  | 715,333   | -         | -         | -         | -         | 715,333   | -         | -           |
| CON                  | 5337-T6-24-FG-SJO  | 357,667   | -         | -         | -         | -         | 357,667   | -         | -           |
| CON                  | OTHER LOCAL        | 1,429,966 | 318,466   | 575,000   | -         | 268,250   | 268,250   | -         | -           |
| CON                  | RTP-LRP            | 1,399,569 | -         | -         | -         | -         | -         | 1,399,569 | -           |
| CON                  | SALESTAX-MEASURE-  | 520,000   | -         | -         | 520,000   | -         | -         | -         | -           |
| <b>Total Funding</b> |                    | 9,992,506 | 1,442,437 | 2,875,000 | 1,593,000 | 1,341,250 | 1,341,250 | 1,399,569 | -           |

End of Project SM-170010

# Report of TIP Revision 2021-23

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-210013      **Revision:** 2021-23      **Version:** 2      **Status:** PROPOSED      **CTIPS ID:** 20600006849

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** San Mateo CCAG

**Trans. System:** LOCAL\_ROAD      **Mode:** Planning:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Regional Planning Activities and PPM - San Mateo      **Hwy Rte:**

**Proj Description:** San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

**Revision Reason:** Update the funding plan to reprogram \$190K in RIP from FY23 to FY24 and add \$163K in FY23 RIP-COVID, \$195K in FY25 RIP, \$195K in FY26 RIP, \$196K in FY27 RIP

**Primary RTP ID:** 21-T07-058      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase                | Fund Source        | Total     | Prior | FY 20/21 | FY 21/22 | FY 22/23  | FY 23/24 | Later   | Toll Credit |
|----------------------|--------------------|-----------|-------|----------|----------|-----------|----------|---------|-------------|
| OTHER                | RIP-COVID21-SM     | 163,000   | -     | -        | -        | 163,000   | -        | -       | -           |
| OTHER                | RIP-T5-20-ST-SM    | 201,000   | -     | -        | -        | -         | -        | 201,000 | -           |
| OTHER                | RIP-T6-22-ST-SM    | 894,000   | -     | -        | -        | 72,000    | 236,000  | 586,000 | -           |
| OTHER                | STP-T6-OBAG3-CO-PL | 3,450,000 | -     | -        | -        | 3,450,000 | -        | -       | 395,715     |
| <b>Total Funding</b> |                    | 4,708,000 | -     | -        | -        | 3,685,000 | 236,000  | 787,000 | 395,715     |

## CURRENT

**TIP ID:** SM-210013      **Revision:** 2021-18      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20600006849

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** San Mateo CCAG

**Trans. System:** LOCAL\_ROAD      **Mode:** Planning:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Regional Planning Activities and PPM - San Mateo      **Hwy Rte:**

**Proj Description:** San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

**Revision Reason:** Amend a new exempt project into the TIP with RIP funds of \$262K in FFY23, \$46K in FFY24, and \$201K in FFY25 being transferred from SM-170002 and program OBAG3-STP funds of \$3.4M in FFY23

**Primary RTP ID:** 21-T07-058      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase                | Fund Source        | Total     | Prior | FY 20/21 | FY 21/22 | FY 22/23  | FY 23/24 | Later   | Toll Credit |
|----------------------|--------------------|-----------|-------|----------|----------|-----------|----------|---------|-------------|
| OTHER                | RIP-T5-18-ST-SM    | 262,000   | -     | -        | -        | 262,000   | -        | -       | -           |
| OTHER                | RIP-T5-20-ST-SM    | 247,000   | -     | -        | -        | -         | 46,000   | 201,000 | -           |
| OTHER                | STP-T6-OBAG3-CO-PL | 3,450,000 | -     | -        | -        | 3,450,000 | -        | -       | 395,715     |
| <b>Total Funding</b> |                    | 3,959,000 | -     | -        | -        | 3,712,000 | 46,000   | 201,000 | 395,715     |

End of Project SM-210013

# Report of TIP Revision 2021-23

(By Phase and Fund Source)

## TIP Revision Summary

|                  | Federal         | State         | Regional    | Local           | Total           | 2021 TIP Only   | Toll Credit |
|------------------|-----------------|---------------|-------------|-----------------|-----------------|-----------------|-------------|
| <b>Current:</b>  | \$1,435,249,737 | \$318,600,000 | \$2,166,536 | \$2,158,707,626 | \$3,914,723,899 | \$1,095,327,134 | \$1,505,027 |
| <b>Proposed:</b> | \$1,586,882,337 | \$321,098,000 | \$2,166,536 | \$2,017,443,882 | \$3,927,590,755 | \$1,249,175,990 | \$2,183,248 |
| <b>Delta:</b>    | \$151,632,600   | \$2,498,000   | \$0         | -\$141,263,744  | \$12,866,856    | \$153,848,856   | \$678,221   |