



METROPOLITAN
TRANSPORTATION
COMMISSION

Bay Area Metro Center
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www.mtc.ca.gov

May 12, 2023

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Local Government Services

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Peter Kang

RE: MTC TIP Revision No. 2023-09 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-09 revises 37 projects with a net increase in funding of \$93.7 million across all program years. Among other changes, this revision:

- Updates the funding plans of twenty-one projects with Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plan of ACTC's East Bay Greenway Multimodal project to reflect the fund code change from RTP-LRP to \$19.5 million in Active Transportation Program (ATP) funding;
- Updates the funding plan of SFCTA's Yerba Buena Island (YBI) Ramp Improvements project to reflect the advance of \$2.2 million in Community Project Funding/Congressionally Directed Spending (CPF/CDS) funds;
- Updates the funding plans and back-up listings of two grouped listings and updates the funding plans of ten individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plan and back-up listing of the Local Highway Bridge Program (HBP) to reflect the latest programming changes; and
- Updates the funding plan and back-up listing of the State Highway Operation and Protection Program (SHOPP) Safety Improvements – Collision Reduction group listing to reflect the latest information from Caltrans.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$15.1 million in SHOPP funds, \$167,921 in Local Bridge Seismic Retrofit Account program, \$275,000 in Federal Transit Administration 5311 Rural Area Program funds, \$1.8 million in Capital Investment Grants (CIG), \$2.2 million in CPF/CDS funds, and \$19.5 million in ATP funds.

Kien Le
TIP Revision 2023-09
May 12, 2023
Page 2

MTC's 2023 TIP, as revised with Revision No. 2023-09, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

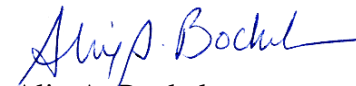
The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-09, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-09, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2023-09

TIP Revision Summary 2023-09

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA210031	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to reprogram \$600K in STP from FY23 to FY24	\$0	0.0%
CC-170047	Clayton	Clayton Neighborhood Street Rehab	Update the funding plan to reprogram \$308K in STP and \$112K in Local from FY23 to FY24	\$0	0.0%
CC-210014	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to reprogram \$1M in STP from FY23 to FY24	\$0	0.0%
MRN210003	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to reprogram \$550K in STP from FY23 to FY24	\$0	0.0%
NAP170006	American Canyon	Green Island Road Class I	Update the funding plan to change the source and program year for \$1M in CON funds from FY24 Local General Fund to FY25 CMAQ and add \$130K in FY25 in Other Local	\$130,000	12.0%
NAP210001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to reprogram \$400K in STP from FY23 to FY24	\$0	0.0%
SCL210029	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to reprogram \$600K in STP from FY23 to FY24	\$0	0.0%
SF-210004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to reprogram \$370K in STP from FY23 to FY24	\$0	0.0%
SM-210013	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to add \$300K STP funds in FY24 and reprogram \$645K in STP from FY23 to FY24	\$300,000	4.1%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to add \$1M in FY25 in STP and \$130K in Local funds	\$1,130,000	25.4%
SOL210008	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to reprogram \$190K in STP from FY23 to FY24	\$0	0.0%
SON210007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to reprogram \$245K in STP from FY23 to FY24	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$18,726,983	2.2%
System: Public Land Trail					

TIP Revision Summary 2023-09

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA230007	Alameda County Transportation Commission (ACTC)	East Bay Greenway Multimodal (Phase 1)	Update the funding plan to change the fund source of \$20M in FY27 RTP-LRP to \$19.5M in FY25 ATP-REG and \$535K in Other Local. Decreased RTP-LRP by \$11K and reprogrammed Earmark funds from FY26 to FY25.	-\$10,921	0.0%
System: State Highway					
ALA170049	Alameda (City)	Central Avenue Safety Improvements	Update the funding plan to add \$2.3M in STP and \$1.5M in Local Salestax in FY23, add \$600K in FY22 in Other Local funds, and \$152K in FY23 in Other Local	\$4,569,429	37.4%
ALA170060	Caltrans	GL: Alameda and Marin Counties - TOS-Mobility	Update the funding plan and back-up listing to reprogram \$4.25M in CMAQ from FY23 to FY24	\$0	0.0%
ALA190018	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward: Alameda I-580 WB HOV Lane Ext	Update the funding plan to remove \$4M in FY23 in Local VRF funds	-\$4,000,000	-32.0%
ALA210028	Metropolitan Transportation Commission (MTC)	BBF: I-80 WB Bus Only Lane Extension	Update the funding plan to change the fund source for \$2M in RTP-LRP to Local VRF funds. Changed fund source for \$320K in Other Local to Local VRF and added an additional \$680K in Local VRF funds. Also changed the fund source of \$2M in SB1-LPP to Regional Bridge Toll funds.	\$680,000	14.7%
NAP170005	Saint Helena	Main Street St. Helena Pedestrian Improvements	Update the funding plan to change the fund source of \$1.2M in FY27 RTP to \$1.2M in FY25 CMAQ and reprogram \$380K in Local from FY24 to FY25	\$0	0.0%
NAP170009	Napa (City)	Silverado Trail Five-Way Intersection Improvements	Update the funding plan to change the fund source of \$2M in FY27 RTP-LRP to \$2M in FY25 CMAQ and reprogram \$260K in Local from FY25 to FY26	\$0	0.0%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to add \$3.5M in FY23 in Other Local funds from TIDA and reprogram \$2.2M in Earmark funds from FY27 to FY24	\$3,505,000	1.0%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$15.1M in SHOPP funds	\$15,085,000	1.4%
VAR210007	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward Preliminary Engineering	Update the funding plan to add \$1.2M in FY22 STP with toll credits as a post programming change.	\$1,250,000	10.4%
System: Transit					
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$8.9M in 5337 in FY23 and \$2.2M in Other Local in FY23	\$11,075,856	9.7%
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation Program	Update the funding plan to add \$8.3M in FY25 in STP, add \$5M in FY23 in 5307 funds, decrease 5337 funds by \$1.6M, and add \$1.9M in Local funds in various years	\$13,649,487	26.0%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to reprogram \$10.2M in 5337 and \$2.5M in Local funds from FY24 to FY23. Also add \$2.5M in 5337 and \$625K in Local funds to FY23	\$3,125,856	1.0%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to reprogram \$10.2M in 5337 and \$2.5M in Local funds from FY24 to FY23. Also add \$2.5M in 5337 and \$625K in Local funds to FY23	\$3,125,856	1.1%

TIP Revision Summary 2023-09

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
NAP090005	Napa Valley Transportation Authority	NVTA: Replace Rolling Stock	Update the funding plan to add \$28K in FY23 in 5307 funds, \$197K in FY23 in 5339 funds, and \$58K in FY23 in Local TDA4/8 funds	\$281,308	0.8%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to reprogram \$45.66M in FY23 in 5307 funds to FY27 in RTP-LRP funds	\$0	0.0%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$1.2M in FY23 5337 and \$300K in FY23 Other Local funds	\$1,498,625	6.2%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to add \$172K in FY23 CON 5307, \$16K in FY23 CON 5339, and \$47K in FY23 CON Other Local General funds	\$235,135	0.1%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to increase \$2.6M in FY23 in 5337 funds and increase \$649K in FY23 Other Local funding	\$3,247,338	1.3%
SM-210009	Burlingame	Burlingame Square Caltrain Station Mobility Hub	Update the funding plan to add \$239K in FY23 in CMAQ funds and \$27K in Local funds	\$387,371	50.0%
SOL090034	SolTrans - Solano County Transit	SolTrans: Bus Replacement (Alternative Fuel)	Update the funding plan to add \$2M in FY23 CON 5307, \$637K in FY23 CON 5339, and \$649K in FY23 CON Local funds	\$3,244,974	12.3%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan to add \$2.1M in FY23 in 5307 funds and \$2.1M in FY23 Local funds	\$4,280,930	3.6%
VAR210001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY21-FY23	Update the funding plan and back-up listing to add \$275K in 5311f and \$275K in Local funds	\$550,000	3.7%
VAR210005	Sonoma Marin Area Rail Transit (SMART)	SMART Rail and Pathway (Phase 2)	Update the funding plan to add \$3M in CMAQ funds, \$1.8M in 5309 funds, and \$2.9M in Local Salestax funds. Update to change the fund source of \$10.1M in FY27 RTP to \$10.1M in FY22 in TIRCP funds and \$2M in FY23 in Private Developer funds to \$2M in FY23 in Local Salestax funds.	\$7,704,252	6.5%
Total Funding Change:				\$93,772,479	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$3,039,704,574	\$1,351,752,131	\$76,653,135	\$2,741,897,476	\$7,210,007,316	\$1,179,577,824
Proposed:	\$3,055,368,375	\$1,394,605,052	\$78,653,135	\$2,775,153,233	\$7,303,779,795	\$1,177,823,578
Delta:	\$15,663,801	\$42,852,921	\$2,000,000	\$33,255,757	\$93,772,479	-\$1,754,246

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090065	Revision: 2023-09	Version: 23	Status: ACCEPTED	CTIPS ID: 20600004773
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Fare Collection Equipment				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.				
Revision Reason: Update the funding plan to add \$8.9M in 5337 in FY23 and \$2.2M in Other Local in FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-11-CAP-SFO	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,955,000	1,955,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	20,000	20,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	3,135,886	3,135,886	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	6,067,914	6,067,914	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	3,679,456	3,679,456	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	3,124,157	3,124,157	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2,875,843	2,875,843	-	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	719,439	719,439	-	-	-	-	-	-
CON	5337-T5-17-FG-ANT	4,247,536	4,247,536	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	818,427	818,427	-	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	425,598	425,598	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	6,211,000	6,211,000	-	-	-	-	-	-
CON	5337-T5-20-FG-ANT	5,801,421	5,801,421	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	409,579	409,579	-	-	-	-	-	-
CON	5337-T5-21-FG-ANT	5,716,937	5,716,937	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	643,063	643,063	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,360,000	-	6,360,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,202,740	-	3,202,740	-	-	-	-	-
CON	5337-T6-23-FG-ANT	12,720,000	-	6,360,000	6,360,000	-	-	-	-
CON	5337-T6-23-FG-SFO	2,500,685	-	2,500,685	-	-	-	-	-
CON	5337-T6-24-FG-CON	6,360,000	-	-	-	6,360,000	-	-	-
CON	EARMARK-T6-22-TI	2,000,000	-	2,000,000	-	-	-	-	-
CON	GENERAL FUND	10,496,000	4,425,000	2,891,000	1,590,000	1,590,000	-	-	-
CON	OPFUNDS	4,658,250	4,658,250	-	-	-	-	-	-
CON	OTHER LOCAL	10,436,879	8,221,708	2,215,171	-	-	-	-	-
CON	STP-CRRSAA	4,335,000	4,335,000	-	-	-	-	-	497,225
Total Funding		125,651,810	84,222,214	25,529,596	7,950,000	7,950,000	-	-	497,225

Report of TIP Revision 2023-09

(By Phase & Fund Source)

CURRENT

TIP ID: ALA090065	Revision: 2023-01	Version: 22	Status: ACTIVE	CTIPS ID: 20600004773
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Fare Collection Equipment				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.				
Revision Reason: Update the funding plan to add \$3.2M in FY23 5337 and \$801K in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-11-CAP-SFO	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,955,000	1,955,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	20,000	20,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	3,135,886	3,135,886	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	6,067,914	6,067,914	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	3,679,456	3,679,456	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	3,124,157	3,124,157	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2,875,843	2,875,843	-	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	719,439	719,439	-	-	-	-	-	-
CON	5337-T5-17-FG-ANT	4,247,536	4,247,536	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	818,427	818,427	-	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	425,598	425,598	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	6,211,000	6,211,000	-	-	-	-	-	-
CON	5337-T5-20-FG-ANT	5,801,421	5,801,421	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	409,579	409,579	-	-	-	-	-	-
CON	5337-T5-21-FG-ANT	5,716,937	5,716,937	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	643,063	643,063	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,360,000	-	6,360,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,202,740	-	3,202,740	-	-	-	-	-
CON	5337-T6-23-FG-ANT	6,360,000	-	-	6,360,000	-	-	-	-
CON	5337-T6-24-FG-CON	6,360,000	-	-	-	6,360,000	-	-	-
CON	EARMARK-T6-22-TI	2,000,000	-	2,000,000	-	-	-	-	-
CON	GENERAL FUND	10,496,000	4,425,000	2,891,000	1,590,000	1,590,000	-	-	-
CON	OPFUNDS	4,658,250	4,658,250	-	-	-	-	-	-
CON	OTHER LOCAL	8,221,708	8,221,708	-	-	-	-	-	-
CON	STP-CRRSAA	4,335,000	4,335,000	-	-	-	-	-	497,225
Total Funding		114,575,954	84,222,214	14,453,740	7,950,000	7,950,000	-	-	497,225

End of Project ALA090065

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170049 **Revision:** 2023-09 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006255

Sponsoring Agency: Alameda (City) **Implementing Agency:** Alameda (City)
Trans. System: State Highway **Mode:** Bike/Ped:65% | Auto:20% | Bus:10% | Freight:5% **Purpose:** SYSTMGMT:100%
Project Name: Central Avenue Safety Improvements **Hwy Rte:** 61

Proj Description: Alameda (City) : On Central Ave from Main St to Sherman St : construct multimodal street improvements including reduction from 4 to 3 lanes, center turn lane, bike lanes, 2-way separated bikeway, roundabouts and other safety improvements.

Revision Reason: Update the funding plan to add \$2.3M in STP and \$1.5M in Local Salestax in FY23, add \$600K in FY22 in Other Local funds, and \$152K in FY23 in Other Local

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T5-3-FED	180,000	180,000	-	-	-	-	-	-
PSE	ATP-ST-T5-3-FED	300,000	300,000	-	-	-	-	-	-
PSE	OTHER LOCAL	600,000	600,000	-	-	-	-	-	-
PE	GENERAL FUND	557,000	557,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-FED	6,846,000	-	6,846,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	1,487,000	-	1,487,000	-	-	-	-	-
CON	OTHER LOCAL	996,429	-	996,429	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,492,000	-	1,492,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2,000,000	-	2,000,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2,325,000	-	2,325,000	-	-	-	-	-
Total Funding		16,783,429	1,637,000	15,146,429	-	-	-	-	-

CURRENT

TIP ID: ALA170049 **Revision:** 2023-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006255

Sponsoring Agency: Alameda (City) **Implementing Agency:** Alameda (City)
Trans. System: State Highway **Mode:** Bike/Ped:65% | **Purpose:** SYSTMGMT:100%
Project Name: Central Avenue Safety Improvements **Hwy Rte:** 61

Proj Description: Alameda (City) : On Central Ave from Main St to Sherman St : construct multimodal street improvements including reduction from 4 to 3 lanes, center turn lane, bike lanes, 2-way separated bikeway, roundabouts and other safety improvements.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T5-3-FED	180,000	180,000	-	-	-	-	-	-
PSE	ATP-ST-T5-3-FED	300,000	300,000	-	-	-	-	-	-
PE	GENERAL FUND	557,000	557,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-FED	6,846,000	-	6,846,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	1,487,000	-	1,487,000	-	-	-	-	-
CON	GENERAL FUND	844,000	-	844,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		12,214,000	1,037,000	11,177,000	-	-	-	-	-

End of Project ALA170049

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170060 **Revision:** 2023-09 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006303

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Alameda and Marin Counties - TOS-Mobility **Hwy Rte:**

Proj Description: Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reprogram \$4.25M in CMAQ from FY23 to FY24

Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	97,847,000	97,847,000	-	-	-	-	-	11,223,050
CON	CMAQ-T4-2-FPI-REG-CT	20,000,000	13,190,483	20,000	6,789,517	-	-	-	2,293,999
Total Funding		117,847,000	111,037,483	20,000	6,789,517	-	-	-	13,517,049

CURRENT

TIP ID: ALA170060 **Revision:** 2023-01 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006303

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Alameda and Marin Counties - TOS-Mobility **Hwy Rte:**

Proj Description: Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reprogram \$20K in CMAQ from FY22 to FY23

Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	97,847,000	97,847,000	-	-	-	-	-	11,223,050
CON	CMAQ-T4-2-FPI-REG-CT	20,000,000	13,190,483	4,268,255	2,541,262	-	-	-	2,293,999
Total Funding		117,847,000	111,037,483	4,268,255	2,541,262	-	-	-	13,517,049

End of Project ALA170060

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190014	Revision: 2023-09	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006606
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART-Elevator Renovation Program				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators				
Revision Reason: Update the funding plan to add \$8.3M in FY25 in STP, add \$5M in FY23 in 5307 funds, decrease 5337 funds by \$1.6M, and add \$1.9M in Local funds in various years				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,021,540	-	3,021,540	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2,000,000	-	2,000,000	-	-	-	-	-
CON	5337-T5-19-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,200,000	-	6,200,000	-	-	-	-	-
CON	5337-T6-23-FG-CON	6,200,000	-	-	6,200,000	-	-	-	-
CON	5337-T6-24-FG-CON	7,000,000	-	-	-	7,000,000	-	-	-
CON	GENERAL FUND	12,427,947	5,250,000	2,805,385	1,550,000	2,822,562	-	-	-
CON	STP-T6-OBAG3-CO	8,300,000	-	-	-	8,300,000	-	-	-
Total Funding		66,149,487	26,250,000	14,026,925	7,750,000	18,122,562	-	-	-

CURRENT

TIP ID: ALA190014	Revision: 2023-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600006606
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART-Elevator Renovation Program				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-19-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	7,000,000	-	7,000,000	-	-	-	-	-
CON	5337-T6-23-FG-CON	7,000,000	-	-	7,000,000	-	-	-	-
CON	5337-T6-24-FG-CON	7,000,000	-	-	-	7,000,000	-	-	-
CON	GENERAL FUND	10,500,000	5,250,000	1,750,000	1,750,000	1,750,000	-	-	-
Total Funding		52,500,000	26,250,000	8,750,000	8,750,000	8,750,000	-	-	-

End of Project ALA190014

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190018	Revision: 2023-09	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006624
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Auto:51% Bus:49%			Purpose: SYSTMGMT:100%
Project Name: Bay Bridge Forward: Alameda I-580 WB HOV Lane Ext				Hwy Rte: 580
Proj Description: Alameda County : On I-580 westbound approach to the San Francisco-Oakland Bay Bridge toll plaza from the SR 24/I-980 interchange to I-80 : Convert one general purpose lane to an HOV lane.				
Revision Reason: Update the funding plan to remove \$4M in FY23 in Local VRF funds				
Primary RTP ID: 21-T06-049	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM2-CAP	125,000	125,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-AOM	625,000	625,000	-	-	-	-	-	71,688
PE	VRF-CO-ALA	750,000	750,000	-	-	-	-	-	-
CON	STP-CRRSAA	7,000,000	-	7,000,000	-	-	-	-	802,900
Total Funding		8,500,000	1,500,000	7,000,000	-	-	-	-	874,588

CURRENT

TIP ID: ALA190018	Revision: 2023-00	Version: 5	Status: ACTIVE	CTIPS ID: 20600006624
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Auto:51% Bus:			Purpose: SYSTMGMT:100%
Project Name: Bay Bridge Forward: Alameda I-580 WB HOV Lane Ext				Hwy Rte: 580
Proj Description: Alameda County : On I-580 westbound approach to the San Francisco-Oakland Bay Bridge toll plaza from the SR 24/I-980 interchange to I-80 : Convert one general purpose lane to an HOV lane.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T06-049	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM2-CAP	125,000	125,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-AOM	625,000	625,000	-	-	-	-	-	71,688
PE	VRF-CO-ALA	750,000	750,000	-	-	-	-	-	-
CON	STP-CRRSAA	7,000,000	-	7,000,000	-	-	-	-	-
CON	VRF-CO-ALA	4,000,000	-	4,000,000	-	-	-	-	-
Total Funding		12,500,000	1,500,000	11,000,000	-	-	-	-	71,688

End of Project ALA190018

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210028 **Revision:** 2023-09 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006801

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Bus:100% **Purpose:** EXPANSION:100%

Project Name: BBF: I-80 WB Bus Only Lane Extension **Hwy Rte:** 80

Proj Description: Alameda County : On I-80 westbound between SFOBB Toll Plaza and Powell Street interchange : Construct a bus only or HOV lane.

Revision Reason: Update the funding plan to change the fund source for \$2M in RTP-LRP to Local VRF funds. Changed fund source for \$320K in Other Local to Local VRF and added an additional \$680K in Local VRF funds. Also changed the fund source of \$2M in SB1-LPP to Regional Bridge Toll funds.

Primary RTP ID: 21-T06-049 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-RM2-CAP	115,000	115,000	-	-	-	-	-	-
PSE	VRF-CO-ALA	800,000	800,000	-	-	-	-	-	-
PE	BT-RM2-CAP	205,000	205,000	-	-	-	-	-	-
PE	VRF-CO-ALA	700,000	700,000	-	-	-	-	-	-
CON	BT-RM1-BR	2,000,000	-	-	2,000,000	-	-	-	-
CON	VRF-CO-ALA	1,500,000	-	-	1,500,000	-	-	-	-
Total Funding		5,320,000	1,820,000	-	3,500,000	-	-	-	-

CURRENT

TIP ID: ALA210028 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006801

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Bus:100% **Purpose:** EXPANSION:100%

Project Name: BBF: I-80 WB Bus Only Lane Extension **Hwy Rte:** 80

Proj Description: Alameda County : On I-80 westbound between SFOBB Toll Plaza and Powell Street interchange : Construct a bus only or HOV lane.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T06-049 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-RM2-CAP	115,000	115,000	-	-	-	-	-	-
PSE	OTHER LOCAL	115,000	115,000	-	-	-	-	-	-
PE	BT-RM2-CAP	205,000	205,000	-	-	-	-	-	-
PE	OTHER LOCAL	205,000	205,000	-	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	SB1-RRAA-LPP-FORMULA	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		4,640,000	640,000	2,000,000	-	-	-	2,000,000	-

End of Project ALA210028

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210031	Revision: 2023-09	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006843
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - Alameda				Hwy Rte:
Proj Description: Alameda County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to reprogram \$600K in STP from FY23 to FY24				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	RIP-COVID21-ALA	315,000	-	315,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-ALA	394,000	-	-	-	394,000	-	-	-
OTHER	RIP-T6-22-ST-ALA	747,000	-	-	-	-	747,000	-	-
OTHER	STP-T6-OBAG3-CO-PL	7,505,000	4,905,000	-	2,600,000	-	-	-	860,824
OTHER	STP-T6-OBAG3-REG-CSCC	600,000	-	-	600,000	-	-	-	68,820
Total Funding		9,561,000	4,905,000	315,000	3,200,000	394,000	747,000	-	929,644

CURRENT

TIP ID: ALA210031	Revision: 2023-02	Version: 3	Status: ACTIVE	CTIPS ID: 20600006843
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - Alameda				Hwy Rte:
Proj Description: Alameda County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to add \$600K in FY23 STP and \$2.6M in FY24 STP and reprogram \$4.9M in STP from FY24 to FY22 to reflect obligation				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	RIP-COVID21-ALA	315,000	-	315,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-ALA	394,000	-	-	-	394,000	-	-	-
OTHER	RIP-T6-22-ST-ALA	747,000	-	-	-	-	747,000	-	-
OTHER	STP-T6-OBAG3-CO-PL	7,505,000	4,905,000	-	2,600,000	-	-	-	860,824
OTHER	STP-T6-OBAG3-REG-CSCC	600,000	-	600,000	-	-	-	-	68,820
Total Funding		9,561,000	4,905,000	915,000	2,600,000	394,000	747,000	-	929,644

End of Project ALA210031

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230007	Revision: 2023-09	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006886
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Public Land Trail	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%		
Project Name: East Bay Greenway Multimodal (Phase 1)		Hwy Rte:		
Proj Description: Alameda County : Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station to S. Hayward BART Station : Install Class I and Class IV bikeway facilities. Includes road diet segments and intersection modifications.				
Revision Reason: Update the funding plan to change the fund source of \$20M in FY27 RTP-LRP to \$19.5M in FY25 ATP-REG and \$535K in Other Local. Decreased RTP-LRP by \$11K and reprogrammed Earmark funds from FY26 to FY25.				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	2,350,000	2,350,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	12,400,000	12,400,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-ST	19,500,000	-	-	-	19,500,000	-	-	-
CON	EARMARK-T6-RE	10,921	-	-	-	10,921	-	-	-
CON	OTHER LOCAL	535,000	-	-	-	535,000	-	-	-
CON	RTP-LRP	139,454,079	-	-	-	-	-	139,454,079	-
Total Funding		174,250,000	14,750,000	-	-	20,045,921	-	139,454,079	-

CURRENT

TIP ID: ALA230007	Revision: 2023-02	Version: 2	Status: ACTIVE	CTIPS ID: 20600006886
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Public Land Trail	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%		
Project Name: East Bay Greenway Multimodal (Phase 1)		Hwy Rte:		
Proj Description: Alameda County : Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station to S. Hayward BART Station : Install Class I and Class IV bikeway facilities. Includes road diet segments and intersection modifications.				
Revision Reason: Update the funding plan to add \$11K in FY26 CON Repurposed Earmark funds				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	2,350,000	2,350,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	12,400,000	12,400,000	-	-	-	-	-	-
CON	EARMARK-T6-RE	10,921	-	-	-	-	10,921	-	-
CON	RTP-LRP	159,500,000	-	-	-	-	-	159,500,000	-
Total Funding		174,260,921	14,750,000	-	-	-	10,921	159,500,000	-

End of Project ALA230007

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030004	Revision: 2023-09	Version: 32	Status: ACCEPTED	CTIPS ID: 20600002658
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART Train Control Renovation				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.				
Revision Reason: Update the funding plan to reprogram \$10.2M in 5337 and \$2.5M in Local funds from FY24 to FY23. Also add \$2.5M in 5337 and \$625K in Local funds to FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3-CAP-ANT	595,000	595,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	17,469,401	17,469,401	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	13,638,000	13,638,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5309-T2-FG-ANT	3,813,160	3,813,160	-	-	-	-	-	-
CON	5309-T2-FG-CON	12,712,314	12,712,314	-	-	-	-	-	-
CON	5309-T3-FG-ANT	3,575,155	3,575,155	-	-	-	-	-	-
CON	5309-T3-FG-CON	9,424,845	9,424,845	-	-	-	-	-	-
CON	5309-T3-FG-SFO	23,946,440	23,946,440	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	11,480,000	11,480,000	-	-	-	-	-	-
CON	5309-T4-11-FG-ANT	3,560,287	3,560,287	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	10,419,713	10,419,713	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	6,902,020	6,902,020	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	11,000,000	11,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	407,116	407,116	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	9,155,966	9,155,966	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	8,917,755	8,917,755	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,082,245	1,082,245	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	10,240,000	-	10,240,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,080,000	-	1,080,000	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2,440,801	-	2,440,801	-	-	-	-	-
CON	5337-T6-23-FG-CON	7,799,199	-	7,799,199	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,500,685	-	2,500,685	-	-	-	-	-
CON	5337-T6-24-FG-CON	10,240,000	-	-	-	10,240,000	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	7,950,000	2,560,000	2,830,000	-	2,560,000	-	-	-
CON	OTHER LOCAL	44,875,942	41,690,771	3,185,171	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		319,644,044	276,768,188	30,075,856	-	12,800,000	-	-	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

CURRENT

TIP ID: BRT030004	Revision: 2023-01	Version: 31	Status: ACTIVE	CTIPS ID: 20600002658
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART Train Control Renovation				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.				
Revision Reason: Update the funding plan to add \$1.1M in FY23 5337 and \$270K in FY23 Other Local General Fund				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3-CAP-ANT	595,000	595,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	17,469,401	17,469,401	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	13,638,000	13,638,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5309-T2-FG-ANT	3,813,160	3,813,160	-	-	-	-	-	-
CON	5309-T2-FG-CON	12,712,314	12,712,314	-	-	-	-	-	-
CON	5309-T3-FG-ANT	3,575,155	3,575,155	-	-	-	-	-	-
CON	5309-T3-FG-CON	9,424,845	9,424,845	-	-	-	-	-	-
CON	5309-T3-FG-SFO	23,946,440	23,946,440	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	11,480,000	11,480,000	-	-	-	-	-	-
CON	5309-T4-11-FG-ANT	3,560,287	3,560,287	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	10,419,713	10,419,713	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	6,902,020	6,902,020	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	11,000,000	11,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	407,116	407,116	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	9,155,966	9,155,966	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	8,917,755	8,917,755	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,082,245	1,082,245	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	10,240,000	-	10,240,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,080,000	-	1,080,000	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2,464,552	-	-	2,464,552	-	-	-	-
CON	5337-T6-23-FG-CON	7,775,448	-	-	7,775,448	-	-	-	-
CON	5337-T6-24-FG-CON	10,240,000	-	-	-	10,240,000	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	10,510,000	2,560,000	2,830,000	2,560,000	2,560,000	-	-	-
CON	OTHER LOCAL	41,690,771	41,690,771	-	-	-	-	-	-
CON	PROP-IB-PTMISEA-POP	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		316,518,188	276,768,188	14,150,000	12,800,000	12,800,000	-	-	-

End of Project BRT030004

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030005	Revision: 2023-09	Version: 32	Status: ACCEPTED	CTIPS ID: 20600002659
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Traction Power System Renovation		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety				
Revision Reason: Update the funding plan to reprogram \$10.2M in 5337 and \$2.5M in Local funds from FY24 to FY23. Also add \$2.5M in 5337 and \$625K in Local funds to FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	975,781	975,781	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	617,544	617,544	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2,190,774	2,190,774	-	-	-	-	-	-
CON	5307-T5-17-CAP-ANT	3,439,095	3,439,095	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	9,338,631	9,338,631	-	-	-	-	-	-
CON	5309-T2-FG-ANT	3,809,668	3,809,668	-	-	-	-	-	-
CON	5309-T2-FG-CON	28,948,097	28,948,097	-	-	-	-	-	-
CON	5309-T3-FG-CON	8,585,755	8,585,755	-	-	-	-	-	-
CON	5309-T3-FG-SFO	9,542,354	9,542,354	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2,769,219	2,769,219	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	155,256	155,256	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	4,264,744	4,264,744	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	3,091,682	3,091,682	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	10,834,173	10,834,173	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	4,222,274	4,222,274	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	6,013,331	6,013,331	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,986,669	3,986,669	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,118,174	7,118,174	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	3,121,826	3,121,826	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	8,160,608	-	8,160,608	-	-	-	-	-
CON	5337-T6-22-FG-CON	1,581,376	-	1,581,376	-	-	-	-	-
CON	5337-T6-22-FG-SFO	4,418,016	-	4,418,016	-	-	-	-	-
CON	5337-T6-23-FG-CON	10,240,000	-	10,240,000	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,500,685	-	2,500,685	-	-	-	-	-
CON	5337-T6-24-FG-ANT	9,019,117	-	-	-	9,019,117	-	-	-
CON	5337-T6-24-FG-CON	1,220,883	-	-	-	1,220,883	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	FARE REVENUE	2,560,000	2,560,000	-	-	-	-	-	-
CON	GENERAL FUND	6,100,000	-	3,540,000	-	2,560,000	-	-	-
CON	OTHER LOCAL	46,468,171	43,283,000	3,185,171	-	-	-	-	-
Total Funding		286,854,310	240,428,454	33,625,856	-	12,800,000	-	-	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

CURRENT

TIP ID: BRT030005	Revision: 2023-01	Version: 31	Status: ACTIVE	CTIPS ID: 20600002659
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Traction Power System Renovation				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety				
Revision Reason: Update the funding plan to add \$3.9M in FY23 5337 and \$980K in FY23 Other Local General Fund				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	975,781	975,781	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	617,544	617,544	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2,190,774	2,190,774	-	-	-	-	-	-
CON	5307-T5-17-CAP-ANT	3,439,095	3,439,095	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	9,338,631	9,338,631	-	-	-	-	-	-
CON	5309-T2-FG-ANT	3,809,668	3,809,668	-	-	-	-	-	-
CON	5309-T2-FG-CON	28,948,097	28,948,097	-	-	-	-	-	-
CON	5309-T3-FG-CON	8,585,755	8,585,755	-	-	-	-	-	-
CON	5309-T3-FG-SFO	9,542,354	9,542,354	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2,769,219	2,769,219	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	155,256	155,256	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	4,264,744	4,264,744	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	3,091,682	3,091,682	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	10,834,173	10,834,173	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	4,222,274	4,222,274	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	6,013,331	6,013,331	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,986,669	3,986,669	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,118,174	7,118,174	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	3,121,826	3,121,826	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	8,160,608	-	8,160,608	-	-	-	-	-
CON	5337-T6-22-FG-CON	1,581,376	-	1,581,376	-	-	-	-	-
CON	5337-T6-22-FG-SFO	4,418,016	-	4,418,016	-	-	-	-	-
CON	5337-T6-23-FG-CON	10,240,000	-	-	10,240,000	-	-	-	-
CON	5337-T6-24-FG-ANT	9,019,117	-	-	-	9,019,117	-	-	-
CON	5337-T6-24-FG-CON	1,220,883	-	-	-	1,220,883	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	FARE REVENUE	2,560,000	2,560,000	-	-	-	-	-	-
CON	GENERAL FUND	8,660,000	-	3,540,000	2,560,000	2,560,000	-	-	-
CON	OTHER LOCAL	43,283,000	43,283,000	-	-	-	-	-	-
Total Funding		283,728,454	240,428,454	17,700,000	12,800,000	12,800,000	-	-	-

End of Project BRT030005

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170047 **Revision:** 2023-09 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006342

Sponsoring Agency: Clayton **Implementing Agency:** Clayton

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** MAINT_REHAB:100%

Project Name: Clayton Neighborhood Street Rehab **Hwy Rte:**

Proj Description: Clayton : On various neighborhood streets : Pavement maintenance and rehabilitation including replacing pavement markings

Revision Reason: Update the funding plan to reprogram \$308K in STP and \$112K in Local from FY23 to FY24

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	25,000	25,000	-	-	-	-	-	-
CON	OTHER LOCAL	112,000	-	-	112,000	-	-	-	-
CON	STP-T5-OBAG2-CO	308,000	-	-	308,000	-	-	-	-
Total Funding		445,000	25,000	-	420,000	-	-	-	-

CURRENT

TIP ID: CC-170047 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006342

Sponsoring Agency: Clayton **Implementing Agency:** Clayton

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** MAINT_REHAB:100%

Project Name: Clayton Neighborhood Street Rehab **Hwy Rte:**

Proj Description: Clayton : On various neighborhood streets : Pavement maintenance and rehabilitation including replacing pavement markings

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	25,000	25,000	-	-	-	-	-	-
CON	OTHER LOCAL	112,000	-	112,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	308,000	-	308,000	-	-	-	-	-
Total Funding		445,000	25,000	420,000	-	-	-	-	-

End of Project CC-170047

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210014 **Revision:** 2023-09 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006844

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - CC County **Hwy Rte:**

Proj Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$1M in STP from FY23 to FY24

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-CC	216,000	-	216,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	1,225,000	-	140,000	284,000	275,000	263,000	263,000	-
OTHER	STP-T6-OBAG3-CO-PL	4,087,000	4,087,000	-	-	-	-	-	468,778
OTHER	STP-T6-OBAG3-REG-CSCC	1,080,000	-	-	1,080,000	-	-	-	123,876
Total Funding		6,608,000	4,087,000	356,000	1,364,000	275,000	263,000	263,000	592,654

CURRENT

TIP ID: CC-210014 **Revision:** 2023-01 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006844

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - CC County **Hwy Rte:**

Proj Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$1.08M in FY23 STP funding and reprogram \$4M in STP from FY24 to FY22

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-CC	216,000	-	216,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	1,225,000	-	140,000	284,000	275,000	263,000	263,000	-
OTHER	STP-T6-OBAG3-CO-PL	4,087,000	4,087,000	-	-	-	-	-	468,778
OTHER	STP-T6-OBAG3-REG-CSCC	1,080,000	-	1,080,000	-	-	-	-	123,876
Total Funding		6,608,000	4,087,000	1,436,000	284,000	275,000	263,000	263,000	592,654

End of Project CC-210014

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210003 **Revision:** 2023-09 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006845

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin (TAM)
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**
Proj Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Update the funding plan to reprogram \$550K in STP from FY23 to FY24
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-20-ST-MRN	216,000	-	-	-	216,000	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	3,846,000	3,446,000	-	400,000	-	-	-	441,136
OTHER	STP-T6-OBAG3-REG-CSCC	150,000	-	-	150,000	-	-	-	17,205
Total Funding		4,212,000	3,446,000	-	550,000	216,000	-	-	458,341

CURRENT

TIP ID: MRN210003 **Revision:** 2023-01 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006845

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin (TAM)
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**
Proj Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Update the funding plan to add \$550K in FY23 STP and reprogram \$3.4M in STP from FY24 to FY22
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-20-ST-MRN	216,000	-	-	-	216,000	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	3,846,000	3,446,000	400,000	-	-	-	-	441,136
OTHER	STP-T6-OBAG3-REG-CSCC	150,000	-	150,000	-	-	-	-	17,205
Total Funding		4,212,000	3,446,000	550,000	-	216,000	-	-	458,341

End of Project MRN210003

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090005	Revision: 2023-09	Version: 15	Status: ACCEPTED	CTIPS ID: 20600004798
Sponsoring Agency: Napa Valley Transportation Authority		Implementing Agency: Napa Valley Transportation Authority		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: NVTA: Replace Rolling Stock				Hwy Rte:
Proj Description: Napa Valley Transportation Authority : Fleetwide : Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.				
Revision Reason: Update the funding plan to add \$28K in FY23 in 5307 funds, \$197K in FY23 in 5339 funds, and \$58K in FY23 in Local TDA4/8 funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-NAP	27,788	-	27,788	-	-	-	-	-
CON	5309-T3-BUS	1,936,000	1,936,000	-	-	-	-	-	-
CON	5309-T4-11-BUS	2,376,000	2,376,000	-	-	-	-	-	-
CON	5339-T5-FED-DISC	9,548,106	1,092,250	8,455,856	-	-	-	-	-
CON	5339-T6-23-NAP	197,258	-	197,258	-	-	-	-	-
CON	5339-T6-FED-DISC	6,341,892	-	6,341,892	-	-	-	-	-
CON	BT-RM2-CAP	1,985,000	1,985,000	-	-	-	-	-	-
CON	OTHER LOCAL	246,745	246,745	-	-	-	-	-	-
CON	TDA4	8,081,836	6,300,000	1,781,836	-	-	-	-	-
CON	TDA4/8	6,054,571	3,884,345	2,170,226	-	-	-	-	-
Total Funding		36,795,196	17,820,340	18,974,856	-	-	-	-	-

CURRENT

TIP ID: NAP090005	Revision: 2023-01	Version: 14	Status: ACTIVE	CTIPS ID: 20600004798
Sponsoring Agency: Napa Valley Transportation Authority		Implementing Agency: Napa Valley Transportation Authority		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: NVTA: Replace Rolling Stock				Hwy Rte:
Proj Description: Napa Valley Transportation Authority : Fleetwide : Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.				
Revision Reason: Update the funding plan to add \$6.3M in FY23 5339-DISC and \$1.8M in FY23 TDA funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5309-T3-BUS	1,936,000	1,936,000	-	-	-	-	-	-
CON	5309-T4-11-BUS	2,376,000	2,376,000	-	-	-	-	-	-
CON	5339-T5-FED-DISC	9,548,106	1,092,250	8,455,856	-	-	-	-	-
CON	5339-T6-FED-DISC	6,341,892	-	6,341,892	-	-	-	-	-
CON	BT-RM2-CAP	1,985,000	1,985,000	-	-	-	-	-	-
CON	OTHER LOCAL	246,745	246,745	-	-	-	-	-	-
CON	TDA4	8,081,836	6,300,000	1,781,836	-	-	-	-	-
CON	TDA4/8	5,998,309	3,884,345	2,113,964	-	-	-	-	-
Total Funding		36,513,888	17,820,340	18,693,548	-	-	-	-	-

End of Project NAP090005

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170005 **Revision:** 2023-09 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006371

Sponsoring Agency: Saint Helena **Implementing Agency:** Saint Helena

Trans. System: State Highway **Mode:** Bike/Ped:100% **Purpose:** MAINT_REHAB:100%

Project Name: Main Street St. Helena Pedestrian Improvements **Hwy Rte:** 29

Proj Description: Saint Helena : Along Main Street (SR29) from Adams Street to Pine Street : Replace and upgrade pedestrian facilities

Revision Reason: Update the funding plan to change the fund source of \$1.2M in FY27 RTP to \$1.2M in FY25 CMAQ and reprogram \$380K in Local from FY24 to FY25

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	529,000	529,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	1,206,000	-	-	-	1,206,000	-	-	-
CON	GENERAL FUND	380,250	-	-	-	380,250	-	-	-
Total Funding		2,115,250	529,000	-	-	1,586,250	-	-	-

CURRENT

TIP ID: NAP170005 **Revision:** 2023-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006371

Sponsoring Agency: Saint Helena **Implementing Agency:** Saint Helena

Trans. System: State Highway **Mode:** Bike/Ped:100% **Purpose:** MAINT_REHAB:100%

Project Name: Main Street St. Helena Pedestrian Improvements **Hwy Rte:** 29

Proj Description: Saint Helena : Along Main Street (SR29) from Adams Street to Pine Street : Replace and upgrade pedestrian facilities

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	529,000	529,000	-	-	-	-	-	-
CON	GENERAL FUND	380,250	-	-	380,250	-	-	-	-
CON	RTP-LRP	1,206,000	-	-	-	-	-	1,206,000	138,328
Total Funding		2,115,250	529,000	-	380,250	-	-	1,206,000	138,328

End of Project NAP170005

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170006 **Revision:** 2023-09 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006453

Sponsoring Agency: American Canyon **Implementing Agency:** American Canyon
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Green Island Road Class I **Hwy Rte:** 29
Proj Description: American Canyon : Green Island Road in the Green Island Industrial District (GRID) : Construct new Class 1 multi-use trail.
Revision Reason: Update the funding plan to change the source and program year for \$1M in CON funds from FY24 Local General Fund to FY25 CMAQ and add \$130K in FY25 in Other Local
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	43,000	43,000	-	-	-	-	-	-
ROW	GENERAL FUND	36,000	36,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	1,000,000	-	-	-	1,000,000	-	-	-
CON	OTHER LOCAL	130,000	-	-	-	130,000	-	-	-
Total Funding		1,209,000	79,000	-	-	1,130,000	-	-	-

CURRENT

TIP ID: NAP170006 **Revision:** 2023-05 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006453

Sponsoring Agency: American Canyon **Implementing Agency:** American Canyon
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Green Island Road Class I **Hwy Rte:** 29
Proj Description: American Canyon : Green Island Road in the Green Island Industrial District (GRID) : Construct new Class 1 multi-use trail.
Revision Reason: Update the funding plan to change the program year and source for \$1M in CON funds from FY27 RTP-LRP to FY24 Local funds
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	43,000	43,000	-	-	-	-	-	-
ROW	GENERAL FUND	36,000	36,000	-	-	-	-	-	-
CON	GENERAL FUND	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		1,079,000	79,000	-	1,000,000	-	-	-	-

End of Project NAP170006

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170009	Revision: 2023-09	Version: 8	Status: ACCEPTED	CTIPS ID: 20600006500
Sponsoring Agency: Napa (City)		Implementing Agency: Napa (City)		
Trans. System: State Highway	Mode: Auto:80% Bike/Ped:20%		Purpose: SYSTMGMT:100%	
Project Name: Silverado Trail Five-Way Intersection Improvements				Hwy Rte: 121
Proj Description: Napa (City) : At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave : Construct roundabout. Project will be constructed in phases.				
Revision Reason: Update the funding plan to change the fund source of \$2M in FY27 RTP-LRP to \$2M in FY25 CMAQ and reprogram \$260K in Local from FY25 to FY26				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	AC-STATE-SHOPP	420,000	420,000	-	-	-	-	-	-
ENV	GENERAL FUND	1,748,000	1,748,000	-	-	-	-	-	-
PSE	AC-STATE-SHOPP	510,000	510,000	-	-	-	-	-	-
PSE	GENERAL FUND	1,500,000	-	1,500,000	-	-	-	-	-
ROW	AC-STATE-SHOPP	247,000	-	-	247,000	-	-	-	-
ROW	GENERAL FUND	500,000	-	-	500,000	-	-	-	-
ROW	RIP-T5-20-ST-NAP	1,153,000	-	-	-	1,153,000	-	-	-
ROW_SUPAC	STATE-SHOPP	400,000	-	-	400,000	-	-	-	-
CON	AC-STATE-SHOPP	2,900,000	-	-	-	2,900,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	2,000,000	-	-	-	-	2,000,000	-	-
CON	GENERAL FUND	260,000	-	-	-	-	260,000	-	-
CON_CE	AC-STATE-SHOPP	353,000	-	-	-	353,000	-	-	-
Total Funding		11,991,000	2,678,000	1,500,000	1,147,000	4,406,000	2,260,000	-	-

CURRENT

TIP ID: NAP170009	Revision: 2023-00	Version: 7	Status: ACTIVE	CTIPS ID: 20600006500
Sponsoring Agency: Napa (City)		Implementing Agency: Napa (City)		
Trans. System: State Highway	Mode: Auto:80%		Purpose: SYSTMGMT:100%	
Project Name: Silverado Trail Five-Way Intersection Improvements				Hwy Rte: 121
Proj Description: Napa (City) : At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave : Construct roundabout. Project will be constructed in phases.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	AC-STATE-SHOPP	420,000	420,000	-	-	-	-	-	-
ENV	GENERAL FUND	1,748,000	1,748,000	-	-	-	-	-	-
PSE	AC-STATE-SHOPP	510,000	510,000	-	-	-	-	-	-
PSE	GENERAL FUND	1,500,000	-	1,500,000	-	-	-	-	-
ROW	AC-STATE-SHOPP	247,000	-	-	247,000	-	-	-	-
ROW	GENERAL FUND	500,000	-	-	500,000	-	-	-	-
ROW	RIP-T5-20-ST-NAP	1,153,000	-	-	-	1,153,000	-	-	-
ROW_SUPAC	STATE-SHOPP	400,000	-	-	400,000	-	-	-	-
CON	AC-STATE-SHOPP	2,900,000	-	-	-	2,900,000	-	-	-
CON	GENERAL FUND	260,000	-	-	-	260,000	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON_CE	AC-STATE-SHOPP	353,000	-	-	-	353,000	-	-	-
Total Funding		11,991,000	2,678,000	1,500,000	1,147,000	4,666,000	-	2,000,000	-

End of Project NAP170009

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP210001 **Revision:** 2023-09 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006846

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Napa Valley Transportation Authority
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Napa **Hwy Rte:**
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Update the funding plan to reprogram \$400K in STP from FY23 to FY24
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-NAP	51,000	-	51,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	101,000	-	-	51,000	50,000	-	-	-
OTHER	RIP-T6-22-FED-NAP	50,000	-	-	-	50,000	-	-	-
OTHER	RIP-T6-22-ST-NAP	96,000	-	-	-	-	48,000	48,000	-
OTHER	STP-T6-OBAG3-CO-PL	3,446,000	3,446,000	-	-	-	-	-	395,256
OTHER	STP-T6-OBAG3-REG-CSCC	400,000	-	-	400,000	-	-	-	17,205
Total Funding		4,144,000	3,446,000	51,000	451,000	100,000	48,000	48,000	412,461

CURRENT

TIP ID: NAP210001 **Revision:** 2023-01 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006846

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Napa Valley Transportation Authority
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Napa **Hwy Rte:**
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Update the funding plan to add \$400K in FY23 STP and reprogram \$3.45M in STP from FY24 to FY22
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-NAP	51,000	-	51,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	101,000	-	-	51,000	50,000	-	-	-
OTHER	RIP-T6-22-FED-NAP	50,000	-	-	-	50,000	-	-	-
OTHER	RIP-T6-22-ST-NAP	96,000	-	-	-	-	48,000	48,000	-
OTHER	STP-T6-OBAG3-CO-PL	3,446,000	3,446,000	-	-	-	-	-	395,256
OTHER	STP-T6-OBAG3-REG-CSCC	400,000	-	400,000	-	-	-	-	17,205
Total Funding		4,144,000	3,446,000	451,000	51,000	100,000	48,000	48,000	412,461

End of Project NAP210001

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090037	Revision: 2023-09	Version: 31	Status: ACCEPTED	CTIPS ID: 20600004447
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Railcar Procurement Program		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: Update the funding plan to reprogram \$45.66M in FY23 in 5307 funds to FY27 in RTP-LRP funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,233,841	-	9,233,841	-	-	-	-	-
CON	5307-T6-23-CAP-CON	19,164,343	-	19,164,343	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	21,393,298	-	21,393,298	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,687,093	-	8,687,093	-	-	-	-	-
CON	5337-T6-23-FG-SFO	70,462,698	-	70,462,698	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	190,935,364	43,866,553	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	231,294,541	-	-	-	-	-	231,294,541	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-	-	-
Total Funding		2,727,439,447	2,323,337,080	172,807,826	-	-	-	231,294,541	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

CURRENT

TIP ID: REG090037	Revision: 2023-06	Version: 30	Status: ACTIVE	CTIPS ID: 20600004447
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: Update the funding plan to add \$352K in 5307 funds in FY23 and remove \$1.2M in 5337 funds in FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,233,841	-	9,233,841	-	-	-	-	-
CON	5307-T6-23-CAP-CON	17,685,138	-	17,685,138	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	68,537,640	-	68,537,640	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,687,093	-	8,687,093	-	-	-	-	-
CON	5337-T6-23-FG-SFO	70,462,698	-	70,462,698	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	190,935,364	43,866,553	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	185,629,404	-	-	-	-	-	185,629,404	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-	-	-
Total Funding		2,727,439,447	2,323,337,080	218,472,963	-	-	-	185,629,404	-

End of Project REG090037

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090067 **Revision:** 2023-09 **Version:** 24 **Status:** ACCEPTED **CTIPS ID:** 20600004772

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:**Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: WETA: Fixed Guideway Connectors **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update the funding plan to add \$1.2M in FY23 5337 and \$300K in FY23 Other Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	1,198,900	-	1,198,900	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,067,000	-	-	2,067,000	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	FARE REVENUE	789,150	272,400	-	516,750	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,904,975	1,605,250	299,725	-	-	-	-	-
CON	PFGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
Total Funding		25,639,927	21,557,552	1,498,625	2,583,750	-	-	-	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

CURRENT

TIP ID: REG090067 **Revision:** 2023-00 **Version:** 23 **Status:** ACTIVE **CTIPS ID:** 20600004772

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: WETA: Fixed Guideway Connectors **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,067,000	-	-	2,067,000	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	FARE REVENUE	789,150	272,400	-	516,750	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,605,250	1,605,250	-	-	-	-	-	-
CON	PFGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
Total Funding		24,141,302	21,557,552	-	2,583,750	-	-	-	-

End of Project REG090067

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001	Revision: 2023-09	Version: 40	Status: ACCEPTED	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: VTA: Standard & Small Bus Replacement		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to add \$172K in FY23 CON 5307, \$16K in FY23 CON 5339, and \$47K in FY23 CON Other Local General funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	-	1,872,167	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	21,652,979	-	21,652,979	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	1,861,275	-	-	1,861,275	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,424,308	-	-	13,424,308	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	175,241	175,241	-	-	-	-	-	-
CON	5339-T6-22-SJO	3,085,616	3,085,616	-	-	-	-	-	-
CON	5339-T6-23-GMH	183,196	-	183,196	-	-	-	-	-
CON	5339-T6-23-SJO	3,183,110	-	3,183,110	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	-	-	187,937	-	-	-	-
CON	5339-T6-24-SJO	3,294,480	-	-	3,294,480	-	-	-	-
CON	GENERAL FUND	34,566,424	23,151,741	6,722,683	4,692,000	-	-	-	-
CON	OTHER LOCAL	131,474,777	131,474,777	-	-	-	-	-	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		439,783,083	382,708,948	33,614,135	23,460,000	-	-	-	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

CURRENT

TIP ID: SCL050001	Revision: 2023-01	Version: 39	Status: ACTIVE	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard & Small Bus Replacement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to reprogram \$1.8M in 5307 from FY22 to FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,811,394	-	1,811,394	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	21,541,267	-	21,541,267	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	1,861,275	-	-	1,861,275	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,424,308	-	-	13,424,308	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	175,241	175,241	-	-	-	-	-	-
CON	5339-T6-22-SJO	3,085,616	3,085,616	-	-	-	-	-	-
CON	5339-T6-23-GMH	180,819	-	180,819	-	-	-	-	-
CON	5339-T6-23-SJO	3,169,720	-	3,169,720	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	-	-	187,937	-	-	-	-
CON	5339-T6-24-SJO	3,294,480	-	-	3,294,480	-	-	-	-
CON	GENERAL FUND	34,519,541	23,151,741	6,675,800	4,692,000	-	-	-	-
CON	OTHER LOCAL	131,474,777	131,474,777	-	-	-	-	-	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		439,547,948	382,708,948	33,379,000	23,460,000	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210029 **Revision:** 2023-09 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006847

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$600K in STP from FY23 to FY24

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SCL	374,000	-	374,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	454,000	-	-	-	454,000	-	-	-
OTHER	RIP-T6-22-ST-SCL	1,021,000	-	-	112,000	-	454,000	455,000	-
OTHER	STP-T6-OBAG3-CO-PL	10,000,000	5,307,000	-	4,693,000	-	-	-	1,147,000
OTHER	STP-T6-OBAG3-REG-CSCC	600,000	-	-	600,000	-	-	-	68,820
Total Funding		12,449,000	5,307,000	374,000	5,405,000	454,000	454,000	455,000	1,215,820

CURRENT

TIP ID: SCL210029 **Revision:** 2023-02 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006847

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$600K in FY23 STP and \$4.7M in FY24 STP and reprogram \$5.3M in STP from FY24 to FY22 to reflect obligation

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SCL	374,000	-	374,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	454,000	-	-	-	454,000	-	-	-
OTHER	RIP-T6-22-ST-SCL	1,021,000	-	-	112,000	-	454,000	455,000	-
OTHER	STP-T6-OBAG3-CO-PL	10,000,000	5,307,000	-	4,693,000	-	-	-	1,147,000
OTHER	STP-T6-OBAG3-REG-CSCC	600,000	-	600,000	-	-	-	-	68,820
Total Funding		12,449,000	5,307,000	974,000	4,805,000	454,000	454,000	455,000	1,215,820

End of Project SCL210029

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027	Revision: 2023-09	Version: 29	Status: ACCEPTED	CTIPS ID: 20600004036
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		Hwy Rte: 80
Project Name: Yerba Buena Island (YBI) Ramp Improvements				
Proj Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges				
Revision Reason: Update the funding plan to add \$3.5M in FY23 in Other Local funds from TIDA and reprogram \$2.2M in Earmark funds from FY27 to FY24				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1	700,000	-	700,000	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	90,226,155	28,890,418	61,335,737	-	-	-	-	-
CON	BT-RM1	2,000,000	-	2,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	-	-	2,200,000	-	-	-	-
CON	GENERAL FUND	11,464,282	4,359,731	7,104,551	-	-	-	-	-
CON	HBP-T4-L	152,334,561	74,747,964	22,750,860	-	-	-	54,835,737	-
CON	HBP-T6-L	4,300,000	-	-	-	-	-	4,300,000	-
CON	LBSRA-T3	18,153,413	9,684,392	1,364,470	-	-	-	7,104,551	-
CON	OTHER FEDERAL	18,000,000	-	18,000,000	-	-	-	-	-
CON	OTHER LOCAL	3,505,000	-	3,505,000	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	-	14,899,000	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	-	9,056,000	-	-	-	-	-
Total Funding		362,439,694	152,485,970	140,715,618	2,200,000	-	-	67,038,106	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

CURRENT

TIP ID: SF-070027	Revision: 2023-03	Version: 28	Status: ACTIVE	CTIPS ID: 20600004036
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: MAINT_REHAB:100%
Project Name: Yerba Buena Island (YBI) Ramp Improvements				Hwy Rte: 80
Proj Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges				
Revision Reason: Update funding plan to add \$14.9M in Sales Tax, add \$2.2M in Earmark funds, add \$700K for PE and \$2M in CON in BATA funds, reflect the use of \$6.5M in AC for Earmark and HBP funds, and reprogram \$18M in RAISE funds from FY22 to FY23				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1	700,000	-	700,000	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	90,226,155	28,890,418	61,335,737	-	-	-	-	-
CON	BT-RM1	2,000,000	-	2,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	-	-	-	-	-	2,200,000	-
CON	GENERAL FUND	11,464,282	4,359,731	7,104,551	-	-	-	-	-
CON	HBP-T4-L	152,334,561	74,747,964	22,750,860	-	-	-	54,835,737	-
CON	HBP-T6-L	4,300,000	-	-	-	-	-	4,300,000	-
CON	LBSRA-T3	18,153,413	9,684,392	1,364,470	-	-	-	7,104,551	-
CON	OTHER FEDERAL	18,000,000	-	18,000,000	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	-	14,899,000	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	-	9,056,000	-	-	-	-	-
Total Funding		358,934,694	152,485,970	137,210,618	-	-	-	69,238,106	-

End of Project SF-070027

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-210004	Revision: 2023-09	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006848
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - SF County		Hwy Rte:		
Proj Description: San Francisco City/County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to reprogram \$370K in STP from FY23 to FY24				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-SF	259,000	-	259,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	245,000	-	-	46,000	199,000	-	-	-
OTHER	RIP-T6-22-ST-SF	380,000	-	-	-	-	380,000	-	-
OTHER	STP-T6-OBAG3-CO-PL	5,824,000	3,624,000	-	2,200,000	-	-	-	668,013
OTHER	STP-T6-OBAG3-REG-CSCC	370,000	-	-	370,000	-	-	-	42,439
Total Funding		7,078,000	3,624,000	259,000	2,616,000	199,000	380,000	-	710,452

CURRENT

TIP ID: SF-210004	Revision: 2023-02	Version: 3	Status: ACTIVE	CTIPS ID: 20600006848
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - SF County		Hwy Rte:		
Proj Description: San Francisco City/County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update funding plan to add \$370K in FY23 STP and \$2.2M in FY24 STP and reprogram \$3.6M in STP from FY24 to FY22 to reflect obligation				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-SF	259,000	-	259,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	245,000	-	-	46,000	199,000	-	-	-
OTHER	RIP-T6-22-ST-SF	380,000	-	-	-	-	380,000	-	-
OTHER	STP-T6-OBAG3-CO-PL	5,824,000	3,624,000	-	2,200,000	-	-	-	668,013
OTHER	STP-T6-OBAG3-REG-CSCC	370,000	-	370,000	-	-	-	-	42,439
Total Funding		7,078,000	3,624,000	629,000	2,246,000	199,000	380,000	-	710,452

End of Project SF-210004

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B **Revision:** 2023-09 **Version:** 34 **Status:** ACCEPTED **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to increase \$2.6M in FY23 in 5337 funds and increase \$649K in FY23 Other Local funding

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	5,302,000	5,302,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	6,030,340	-	6,030,340	-	-	-	-	-
CON	5337-T6-23-FG-SJO	4,699,290	-	4,699,290	-	-	-	-	-
CON	5337-T6-24-FG-SFO	7,666,667	-	-	7,666,667	-	-	-	-
CON	5337-T6-24-FG-SJO	3,833,333	-	-	3,833,333	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	39,017,022	33,459,614	2,682,408	2,875,000	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total Funding		246,329,134	218,542,096	13,412,038	14,375,000	-	-	-	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

CURRENT

TIP ID: SM-03006B **Revision:** 2023-06 **Version:** 33 **Status:** ACTIVE **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain
Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%
Project Name: Caltrain: Systemwide Track Rehab & Related Struct. **Hwy Rte:**
Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure
Revision Reason: Update the funding plan to reprogram \$3.37M in 5337 and \$842K in Other Local funds in FY23 to SM-050041
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	5,302,000	5,302,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,298,427	-	4,298,427	-	-	-	-	-
CON	5337-T6-23-FG-SJO	3,833,333	-	3,833,333	-	-	-	-	-
CON	5337-T6-24-FG-SFO	7,666,667	-	-	7,666,667	-	-	-	-
CON	5337-T6-24-FG-SJO	3,833,333	-	-	3,833,333	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	38,367,554	33,459,614	2,032,940	2,875,000	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total Funding		243,081,796	218,542,096	10,164,700	14,375,000	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210009	Revision: 2023-09	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006823
Sponsoring Agency: Burlingame		Implementing Agency: Burlingame		
Trans. System: Transit	Mode: Bike/Ped:80% Auto:5% Bus:5% Other:5% Rail:5%		Purpose: SYSTMGMT:100%	
Project Name: Burlingame Square Caltrain Station Mobility Hub		Hwy Rte:		
Proj Description: Burlingame : At the intersection of California Dr and Burlingame Ave, adjacent to the Burlingame CalTrain Station : Implement streetscape improvements that enhance safety and accessibility for all modes of transportation				
Revision Reason: Update the funding plan to add \$239K in FY23 in CMAQ funds and \$27K in Local funds				
Primary RTP ID: 21-T03-009	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	196,000	196,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	739,000	-	739,000	-	-	-	-	-
CON	GENERAL FUND	227,371	-	227,371	-	-	-	-	-
Total Funding		1,162,371	196,000	966,371	-	-	-	-	-

CURRENT

TIP ID: SM-210009	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006823
Sponsoring Agency: Burlingame		Implementing Agency: Burlingame		
Trans. System: Transit	Mode: Bike/Ped:80%		Purpose: SYSTMGMT:100%	
Project Name: Burlingame Square Caltrain Station Mobility Hub		Hwy Rte:		
Proj Description: Burlingame : At the intersection of California Dr and Burlingame Ave, adjacent to the Burlingame CalTrain Station : Implement streetscape improvements that enhance safety and accessibility for all modes of transportation				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T03-009	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	95,000	95,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	500,000	-	500,000	-	-	-	-	-
CON	GENERAL FUND	180,000	180,000	-	-	-	-	-	-
Total Funding		775,000	275,000	500,000	-	-	-	-	-

End of Project SM-210009

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210013	Revision: 2023-09	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006849
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: San Mateo CCAG		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - San Mateo		Hwy Rte:		
Proj Description: San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to add \$300K STP funds in FY24 and reprogram \$645K in STP from FY23 to FY24				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SM	163,000	-	163,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SM	201,000	-	-	-	201,000	-	-	-
OTHER	RIP-T6-22-ST-SM	894,000	-	72,000	236,000	195,000	195,000	196,000	-
OTHER	STP-T6-OBAG3-CO-PL	5,750,000	3,450,000	-	2,300,000	-	-	-	625,115
OTHER	STP-T6-OBAG3-REG-CSCC	645,000	-	-	645,000	-	-	-	73,981
Total Funding		7,653,000	3,450,000	235,000	3,181,000	396,000	195,000	196,000	699,096

CURRENT

TIP ID: SM-210013	Revision: 2023-02	Version: 4	Status: ACTIVE	CTIPS ID: 20600006849
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: San Mateo CCAG		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - San Mateo		Hwy Rte:		
Proj Description: San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Updated funding plan to add \$645K in FY23 STP and \$2M in FY24 STP and reprogram \$3.45M in STP from FY24 to FY22 to reflect obligation				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SM	163,000	-	163,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SM	201,000	-	-	-	201,000	-	-	-
OTHER	RIP-T6-22-ST-SM	894,000	-	72,000	236,000	195,000	195,000	196,000	-
OTHER	STP-T6-OBAG3-CO-PL	5,450,000	3,450,000	-	2,000,000	-	-	-	625,115
OTHER	STP-T6-OBAG3-REG-CSCC	645,000	-	645,000	-	-	-	-	73,981
Total Funding		7,353,000	3,450,000	880,000	2,236,000	396,000	195,000	196,000	699,096

End of Project SM-210013

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090034 **Revision:** 2023-09 **Version:** 29 **Status:** ACCEPTED **CTIPS ID:** 20600004788

Sponsoring Agency: SolTrans - Solano County Transit **Implementing Agency:** SolTrans - Solano County Transit
Trans. System: Transit **Mode:**Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: SolTrans: Bus Replacement (Alternative Fuel) **Hwy Rte:**
Proj Description: Solano County Transit (SolTrans) : Eight 45' MCI commuter coaches : Replace vehicles as they reach their useful life.
Revision Reason: Update the funding plan to add \$2M in FY23 CON 5307, \$637K in FY23 CON 5339, and \$649K in FY23 CON Local funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-12-CAP-VAL	30,598	30,598	-	-	-	-	-	-
CON	5307-T4-13-CAP-VAL	416,385	416,385	-	-	-	-	-	-
CON	5307-T5-16-CAP-VAL	2,436,729	2,436,729	-	-	-	-	-	-
CON	5307-T5-17-CAP-VAL	1,824,023	1,824,023	-	-	-	-	-	-
CON	5307-T5-18-CAP-VAL	1,156,299	1,156,299	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,242,269	2,242,269	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,965,021	-	1,965,021	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,369,352	-	1,369,352	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	3,233,492	-	-	3,233,492	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5-16-VAL	360,668	360,668	-	-	-	-	-	-
CON	5339-T5-17-VAL	366,316	366,316	-	-	-	-	-	-
CON	5339-T5-18-VAL	499,530	499,530	-	-	-	-	-	-
CON	5339-T6-22-FAI	308,398	-	308,398	-	-	-	-	-
CON	5339-T6-22-VAL	419,331	419,331	-	-	-	-	-	-
CON	5339-T6-23-FAI	322,555	-	322,555	-	-	-	-	-
CON	5339-T6-23-VAL	438,648	-	438,648	-	-	-	-	-
CON	5339-T6-24-VAL	449,708	-	-	449,708	-	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	732,942	399,223	333,719	-	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	1,000,000	-	1,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	2,000,000	-	2,000,000	-	-	-	-	-
CON	FARE REVENUE	3,360,200	665,400	1,774,000	920,800	-	-	-	-
CON	OTHER LOCAL	1,912,019	1,912,019	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,000,000	1,000,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	559,402	559,402	-	-	-	-	-	-
Total Funding		29,663,885	15,548,192	9,511,693	4,604,000	-	-	-	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

CURRENT

TIP ID: SOL090034	Revision: 2023-04	Version: 28	Status: ACTIVE	CTIPS ID: 20600004788
Sponsoring Agency: SolTrans - Solano County Transit		Implementing Agency: SolTrans - Solano County Transit		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SolTrans: Bus Replacement (Alternative Fuel)				Hwy Rte:
Proj Description: Solano County Transit (SolTrans) : Eight 45' MCI commuter coaches : Replace vehicles as they reach their useful life.				
Revision Reason: Update the funding plan to add \$1.3M in FY23 CMAQ funds transferred from SOL110041, \$2M in FY23 CPFCDs funds and \$673K in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-12-CAP-VAL	30,598	30,598	-	-	-	-	-	-
CON	5307-T4-13-CAP-VAL	416,385	416,385	-	-	-	-	-	-
CON	5307-T5-16-CAP-VAL	2,436,729	2,436,729	-	-	-	-	-	-
CON	5307-T5-17-CAP-VAL	1,824,023	1,824,023	-	-	-	-	-	-
CON	5307-T5-18-CAP-VAL	1,156,299	1,156,299	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,242,269	2,242,269	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,375,322	-	1,375,322	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	3,233,492	-	-	3,233,492	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5-16-VAL	360,668	360,668	-	-	-	-	-	-
CON	5339-T5-17-VAL	366,316	366,316	-	-	-	-	-	-
CON	5339-T5-18-VAL	499,530	499,530	-	-	-	-	-	-
CON	5339-T6-22-VAL	419,331	419,331	-	-	-	-	-	-
CON	5339-T6-23-VAL	432,678	-	432,678	-	-	-	-	-
CON	5339-T6-24-VAL	449,708	-	-	449,708	-	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	732,942	399,223	333,719	-	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	1,000,000	-	1,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-TI	2,000,000	-	2,000,000	-	-	-	-	-
CON	FARE REVENUE	2,711,200	665,400	1,125,000	920,800	-	-	-	-
CON	OTHER LOCAL	1,912,019	1,912,019	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,000,000	1,000,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	559,402	559,402	-	-	-	-	-	-
Total Funding		26,418,911	15,548,192	6,266,719	4,604,000	-	-	-	-

End of Project SOL090034

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110019	Revision: 2023-09	Version: 18	Status: ACCEPTED	CTIPS ID: 20600004970
Sponsoring Agency: Solano Transportation Authority (STA)		Implementing Agency: Solano County		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Solano Safe Routes to School Program		Hwy Rte:		
Proj Description: Solano County : Countywide : Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials. Toll credits will be used in lieu of match for STP funds				
Revision Reason: Update the funding plan to add \$1M in FY25 in STP and \$130K in Local funds				
Primary RTP ID: 21-T09-061	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T3-3-AQ-SOL	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4-1-CCI-SOL	215,000	215,000	-	-	-	-	-	-
CON	CMAQ-T4-1-RSRTS-CO	607,000	607,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	1,570,000	1,570,000	-	-	-	-	-	180,079
CON	CMAQ-T5-OBAG2-CO-SRTS	1,209,000	1,209,000	-	-	-	-	-	138,672
CON	OTHER LOCAL	190,683	60,683	-	-	130,000	-	-	-
CON	STP-T4-1-RSRTS-CO	35,000	35,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	600,000	-	600,000	-	-	-	-	68,820
CON	STP-T6-OBAG3-CO	1,000,000	-	-	-	1,000,000	-	-	-
Total Funding		5,580,589	3,850,589	600,000	-	1,130,000	-	-	387,571

CURRENT

TIP ID: SOL110019	Revision: 2023-00	Version: 17	Status: ACTIVE	CTIPS ID: 20600004970
Sponsoring Agency: Solano Transportation Authority (STA)		Implementing Agency: Solano County		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Solano Safe Routes to School Program		Hwy Rte:		
Proj Description: Solano County : Countywide : Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials. Toll credits will be used in lieu of match for STP funds				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T09-061	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T3-3-AQ-SOL	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4-1-CCI-SOL	215,000	215,000	-	-	-	-	-	-
CON	CMAQ-T4-1-RSRTS-CO	607,000	607,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	1,570,000	1,570,000	-	-	-	-	-	180,079
CON	CMAQ-T5-OBAG2-CO-SRTS	1,209,000	1,209,000	-	-	-	-	-	138,672
CON	OTHER LOCAL	60,683	60,683	-	-	-	-	-	-
CON	STP-T4-1-RSRTS-CO	35,000	35,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	600,000	-	600,000	-	-	-	-	68,820
Total Funding		4,450,589	3,850,589	600,000	-	-	-	-	387,571

End of Project SOL110019

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL210008	Revision: 2023-09	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006850
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Solano Transportation Authority (STA)		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - Solano		Hwy Rte:		
Proj Description: Solano County : County-wide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to reprogram \$190K in STP from FY23 to FY24				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SOL	98,000	-	-	98,000	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	159,000	-	159,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	152,000	-	-	29,000	123,000	-	-	-
OTHER	RIP-T6-22-ST-SOL	233,000	-	-	-	-	116,000	117,000	-
OTHER	STP-T6-OBAG3-CO-PL	7,490,000	3,446,000	-	4,044,000	-	-	-	859,102
OTHER	STP-T6-OBAG3-REG-CSCC	190,000	-	-	190,000	-	-	-	21,793
Total Funding		8,322,000	3,446,000	159,000	4,361,000	123,000	116,000	117,000	880,895

CURRENT

TIP ID: SOL210008	Revision: 2023-02	Version: 3	Status: ACTIVE	CTIPS ID: 20600006850
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Solano Transportation Authority (STA)		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - Solano		Hwy Rte:		
Proj Description: Solano County : County-wide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update funding plan to add \$190K in FY23 STP and \$4M in FY24 STP and reprogram \$3.45M in STP from FY24 to FY22 to reflect obligation				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SOL	98,000	-	-	98,000	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	159,000	-	159,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	152,000	-	-	29,000	123,000	-	-	-
OTHER	RIP-T6-22-ST-SOL	233,000	-	-	-	-	116,000	117,000	-
OTHER	STP-T6-OBAG3-CO-PL	7,490,000	3,446,000	-	4,044,000	-	-	-	859,102
OTHER	STP-T6-OBAG3-REG-CSCC	190,000	-	190,000	-	-	-	-	21,793
Total Funding		8,322,000	3,446,000	349,000	4,171,000	123,000	116,000	117,000	880,895

End of Project SOL210008

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: SON210007 **Revision:** 2023-09 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006851

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** SCTA - Sonoma County Transportation Authority

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Sonoma **Hwy Rte:**

Proj Description: Sonoma County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$245K in STP from FY23 to FY24

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-SON	278,000	-	278,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	443,000	-	-	-	443,000	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	5,675,000	3,446,000	-	2,229,000	-	-	-	650,922
OTHER	STP-T6-OBAG3-REG-CSCC	245,000	-	-	245,000	-	-	-	28,101
Total Funding		6,641,000	3,446,000	278,000	2,474,000	443,000	-	-	679,023

CURRENT

TIP ID: SON210007 **Revision:** 2023-02 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006851

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** SCTA - Sonoma County Transportation Authority

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Sonoma **Hwy Rte:**

Proj Description: Sonoma County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Updated funding plan to add \$245K in FY23 STP and \$2.2M in FY24 STP and reprogram \$3.45M in STP from FY24 to FY22 to reflect obligation

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-SON	278,000	-	278,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	443,000	-	-	-	443,000	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	5,675,000	3,446,000	-	2,229,000	-	-	-	650,922
OTHER	STP-T6-OBAG3-REG-CSCC	245,000	-	245,000	-	-	-	-	28,101
Total Funding		6,641,000	3,446,000	523,000	2,229,000	443,000	-	-	679,023

End of Project SON210007

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170007 **Revision:** 2023-09 **Version:** 29 **Status:** ACCEPTED **CTIPS ID:** 20600006104

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$15.1M in SHOPP funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	1,062,386,000	858,493,000	47,688,000	101,352,000	29,961,000	24,892,000	-	-
Total Funding		1,062,386,000	858,493,000	47,688,000	101,352,000	29,961,000	24,892,000	-	-

CURRENT

TIP ID: VAR170007 **Revision:** 2023-01 **Version:** 28 **Status:** ACTIVE **CTIPS ID:** 20600006104

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$26M in SHOPP funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	1,047,301,000	858,493,000	46,381,000	101,352,000	27,624,000	13,451,000	-	-
Total Funding		1,047,301,000	858,493,000	46,381,000	101,352,000	27,624,000	13,451,000	-	-

End of Project VAR170007

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2023-09 **Version:** 27 **Status:** ACCEPTED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-LOCAL	47,535,387	41,732,245	-	-	5,803,142	-	-	-
CON	HBP-T4-L	291,070,290	236,217,344	54,852,946	-	-	-	-	4,835,863
CON	HBP-T5-L	468,279,600	-	-	43,660,671	31,330,268	33,138,330	360,150,331	14,371,185
CON	LBSRA-T3	6,048,383	2,279,982	1,625,973	179,391	50,529	-	1,912,508	-
CON	OTHER LOCAL	69,750,647	21,197,148	4,265,868	1,505,437	4,850,897	1,775,669	36,155,628	-
Total Funding		882,684,307	301,426,719	60,744,787	45,345,499	42,034,836	34,913,999	398,218,467	19,207,048

CURRENT

TIP ID: VAR170012 **Revision:** 2023-01 **Version:** 26 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-LOCAL	41,732,245	41,732,245	-	-	-	-	-	-
CON	HBP-T4-L	291,380,145	236,217,344	55,162,801	-	-	-	-	4,835,863
CON	HBP-T5-L	455,565,909	-	-	58,516,350	50,781,558	55,594,566	290,673,435	14,897,085
CON	LBSRA-T3	5,880,462	2,279,982	1,625,973	11,470	50,529	-	1,912,508	-
CON	OTHER LOCAL	69,398,563	21,197,148	4,306,014	2,924,094	4,097,266	5,604,026	31,270,015	-
Total Funding		863,957,324	301,426,719	61,094,788	61,451,914	54,929,353	61,198,592	323,855,958	19,732,948

End of Project VAR170012

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190006 **Revision:** 2023-09 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006652

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: Transit Operating Assistance **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Region-wide : Transit Operating Assistance

Revision Reason: Update the funding plan to add \$2.1M in FY23 in 5307 funds and \$2.1M in FY23 Local funds

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2,597,033	2,597,033	-	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2,623,951	2,623,951	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	1,095,895	1,095,895	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	890,000	890,000	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2,419,610	2,419,610	-	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2,643,896	2,643,896	-	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2,703,862	2,703,862	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	1,535,279	1,535,279	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	890,000	890,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2,485,247	2,485,247	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2,456,412	2,456,412	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	5,324,828	5,324,828	-	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2,636,194	2,636,194	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	1,535,205	1,535,205	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2,951,888	2,951,888	-	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	3,550,376	3,550,376	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	1,770,429	1,770,429	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	1,601,036	1,601,036	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	1,300,000	1,300,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	618,791	618,791	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,653,353	-	1,653,353	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	3,444,426	-	3,444,426	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,633,056	-	1,633,056	-	-	-	-	-
CON	5307-T6-23-CAP-VAC	1,400,000	-	1,400,000	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,600,000	-	1,600,000	-	-	-	-	-
CON	5307-T6-24-CAP-FAI	3,747,245	-	-	3,747,245	-	-	-	-
CON	5307-T6-24-CAP-NAP	1,841,954	-	-	1,841,954	-	-	-	-
CON	5307-T6-24-CAP-SRO	1,665,717	-	-	1,665,717	-	-	-	-
CON	5307-T6-24-CAP-VAC	1,450,000	-	-	1,450,000	-	-	-	-
CON	FARE REVENUE	27,276,383	8,840,632	9,730,835	8,704,916	-	-	-	-
CON	OPFUNDS	14,904,527	14,904,527	-	-	-	-	-	-
CON	OTHER LOCAL	20,248,474	20,248,474	-	-	-	-	-	-
Total Funding		124,838,768	87,967,266	19,461,670	17,409,832	-	-	-	-

Report of TIP Revision 2023-09

(By Phase & Fund Source)

CURRENT

TIP ID: VAR190006	Revision: 2023-00	Version: 8	Status: ACTIVE	CTIPS ID: 20600006652
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:100%		Hwy Rte:
Project Name: GL: Transit Operating Assistance				
Proj Description: SF Bay Area : Region-wide : Transit Operating Assistance				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-001		RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2,597,033	2,597,033	-	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2,623,951	2,623,951	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	1,095,895	1,095,895	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	890,000	890,000	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2,419,610	2,419,610	-	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2,643,896	2,643,896	-	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2,703,862	2,703,862	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	1,535,279	1,535,279	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	890,000	890,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2,485,247	2,485,247	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2,456,412	2,456,412	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	5,324,828	5,324,828	-	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2,636,194	2,636,194	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	1,535,205	1,535,205	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2,951,888	2,951,888	-	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	3,550,376	3,550,376	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	1,770,429	1,770,429	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	1,601,036	1,601,036	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	1,300,000	1,300,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	618,791	618,791	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,151,476	-	1,151,476	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	1,805,838	-	1,805,838	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,633,056	-	1,633,056	-	-	-	-	-
CON	5307-T6-23-CAP-VAC	1,400,000	-	1,400,000	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,600,000	-	1,600,000	-	-	-	-	-
CON	5307-T6-24-CAP-FAI	3,747,245	-	-	3,747,245	-	-	-	-
CON	5307-T6-24-CAP-NAP	1,841,954	-	-	1,841,954	-	-	-	-
CON	5307-T6-24-CAP-SRO	1,665,717	-	-	1,665,717	-	-	-	-
CON	5307-T6-24-CAP-VAC	1,450,000	-	-	1,450,000	-	-	-	-
CON	FARE REVENUE	25,135,918	8,840,632	7,590,370	8,704,916	-	-	-	-
CON	OPFUNDS	14,904,527	14,904,527	-	-	-	-	-	-
CON	OTHER LOCAL	20,248,474	20,248,474	-	-	-	-	-	-
Total Funding		120,557,838	87,967,266	15,180,740	17,409,832	-	-	-	-

End of Project VAR190006

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210001 **Revision:** 2023-09 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006746

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: FTA 5311 Rural Area FY21-FY23 **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to add \$275K in 5311f and \$275K in Local funds

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5311-CRRSAA-NON	175,125	175,125	-	-	-	-	-	-
CON	5311F-T5-NON	275,000	-	275,000	-	-	-	-	-
CON	5311-T5-NON	6,470,030	4,103,990	2,366,040	-	-	-	-	-
CON	GENERAL FUND	8,557,003	5,542,738	3,014,265	-	-	-	-	-
Total Funding		15,477,158	9,821,853	5,655,305	-	-	-	-	-

CURRENT

TIP ID: VAR210001 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006746

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: FTA 5311 Rural Area FY21-FY23 **Hwy Rte:**

Proj Description: SF Bay Area : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5311-CRRSAA-NON	175,125	175,125	-	-	-	-	-	-
CON	5311-T5-NON	6,470,030	4,103,990	2,366,040	-	-	-	-	-
CON	GENERAL FUND	8,282,003	5,542,738	2,739,265	-	-	-	-	-
Total Funding		14,927,158	9,821,853	5,105,305	-	-	-	-	-

End of Project VAR210001

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210005	Revision: 2023-09	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006821
Sponsoring Agency: Sonoma Marin Area Rail Transit (SMART)		Implementing Agency: Sonoma Marin Area Rail Transit (SMART)		
Trans. System: Transit	Mode: Rail:50% Bike/Ped:40% Freight:10%		Purpose: EXPANSION:100%	
Project Name: SMART Rail and Pathway (Phase 2)	Hwy Rte:			
Proj Description: Marin County, Sonoma County : Various locations along SMART corridor : Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway				
Revision Reason: Update the funding plan to add \$3M in CMAQ funds, \$1.8M in 5309 funds, and \$2.9M in Local Salestax funds. Update to change the fund source of \$10.1M in FY27 RTP to \$10.1M in FY22 in TIRCP funds and \$2M in FY23 in Private Developer funds to \$2M in FY23 in Local Salestax funds.				
Primary RTP ID: 21-T11-113	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	1,227,528	1,227,528	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SMART	10,851,986	3,641,412	3,605,000	3,605,574	-	-	-	-
PE	5309-T5-SS	1,800,000	-	1,800,000	-	-	-	-	-
ROW	ATP-REG-T5-4-ST	1,817,000	1,817,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,225,000	5,000,000	225,000	-	-	-	-	-
CON	ATP-REG-T5-4-ST	10,757,000	-	10,757,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	3,000,000	-	3,000,000	-	-	-	-	-
CON	IIP-T6-22-ST	10,000,000	-	-	-	-	10,000,000	-	-
CON	OTHER FEDERAL	5,000,000	5,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	535,140	535,140	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2,000,000	-	2,000,000	-	-	-	-	-
CON	RTP-LRP	35,000,000	-	-	-	-	-	35,000,000	-
CON	SALESTAX-MEASURE-SMART	4,904,252	-	4,904,252	-	-	-	-	-
CON	SALESTAX-MEASURE-SON	2,000,000	-	2,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,664,000	2,664,000	-	-	-	-	-	213,113
CON	TIRCP	30,100,000	30,100,000	-	-	-	-	-	-
Total Funding		126,881,906	49,985,080	28,291,252	3,605,574	-	10,000,000	35,000,000	213,113

CURRENT

TIP ID: VAR210005	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006821
Sponsoring Agency: Sonoma Marin Area Rail Transit (SMART)		Implementing Agency: Sonoma Marin Area Rail Transit (SMART)		
Trans. System: Transit	Mode: Rail:50%		Purpose: EXPANSION:100%	
Project Name: SMART Rail and Pathway (Phase 2)	Hwy Rte:			
Proj Description: Marin County, Sonoma County : Various locations along SMART corridor : Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T11-113	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	1,227,528	1,227,528	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SMART	10,851,986	3,641,412	3,605,000	3,605,574	-	-	-	-
ROW	ATP-REG-T5-4-ST	1,817,000	1,817,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,225,000	5,000,000	225,000	-	-	-	-	-
CON	ATP-REG-T5-4-ST	10,757,000	-	10,757,000	-	-	-	-	-
CON	IIP-T6-22-ST	10,000,000	-	-	-	-	10,000,000	-	-
CON	OTHER FEDERAL	5,000,000	5,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	535,140	535,140	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	4,000,000	-	4,000,000	-	-	-	-	-
CON	RTP-LRP	45,100,000	-	-	-	-	-	45,100,000	-
CON	SALESTAX-MEASURE-SMART	2,000,000	-	2,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,664,000	2,664,000	-	-	-	-	-	213,113
CON	TIRCP	20,000,000	20,000,000	-	-	-	-	-	-
Total Funding		119,177,654	39,885,080	20,587,000	3,605,574	-	10,000,000	45,100,000	213,113

End of Project VAR210005

Report of TIP Revision 2023-09

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210007	Revision: 2023-09	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006838
Sponsoring Agency: Metropolitan Transportation Commission (MTC)	Implementing Agency: Metropolitan Transportation Commission (MTC)			
Trans. System: State Highway	Mode: Auto:60% Bus:40%	Purpose: SYSTMGMT:100%		
Project Name: Bay Bridge Forward Preliminary Engineering				Hwy Rte: 80
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various bridge corridors and approaches : PE and studies to advance BBF projects into delivery including transit priority, corridor operations, transit routing, active transportation, other multi-modal/HOV/TDM strategies. Toll credits used				
Revision Reason: Update the funding plan to add \$1.2M in FY22 STP with toll credits as a post programming change.				
Primary RTP ID: 21-T06-049	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	12,000,000	12,000,000	-	-	-	-	-	1,376,400
PE	STP-T5-OBAG2-REG-SSM	1,250,000	1,250,000	-	-	-	-	-	14,337
Total Funding		13,250,000	13,250,000	-	-	-	-	-	1,390,737

CURRENT

TIP ID: VAR210007	Revision: 2023-05	Version: 4	Status: ACTIVE	CTIPS ID: 20600006838
Sponsoring Agency: Metropolitan Transportation Commission (MTC)	Implementing Agency: Metropolitan Transportation Commission (MTC)			
Trans. System: State Highway	Mode: Auto:60% Bus:	Purpose: SYSTMGMT:100%		
Project Name: Bay Bridge Forward Preliminary Engineering				Hwy Rte: 80
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various bridge corridors and approaches : PE and studies to advance BBF projects into delivery including transit priority, corridor operations, transit routing, active transportation, other multi-modal/HOV/TDM strategies. Toll credits used				
Revision Reason: Update the funding plan to reprogram \$12M in CMAQ from FY24 to FY22 to reflect obligation				
Primary RTP ID: 21-T06-049	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	12,000,000	12,000,000	-	-	-	-	-	1,376,400
Total Funding		12,000,000	12,000,000	-	-	-	-	-	1,376,400

End of Project VAR210007

Report of TIP Revision 2023-09

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$3,039,704,574	\$1,351,752,131	\$76,653,135	\$2,741,897,476	\$7,210,007,316	\$1,179,577,824	\$42,512,708
Proposed:	\$3,055,368,375	\$1,394,605,052	\$78,653,135	\$2,775,153,233	\$7,303,779,795	\$1,177,823,578	\$42,665,717
Delta:	\$15,663,801	\$42,852,921	\$2,000,000	\$33,255,757	\$93,772,479	-\$1,754,246	\$153,009

**GL: Alameda County Traffic Operations Systems and
Mobility Program
(TIP ID – ALA170060)**

Last updated with TIP Revision 2023-09

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2016/2023 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
CMAQ - Freeway Performance Initiative									
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$ 6,819			\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16			\$ 4,808	\$ 4,808
						\$ 6,819	\$ -	\$ 4,808	\$ 11,627
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	\$ 876			\$ 876
						\$ 876	\$ -	\$ -	\$ 876
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19			\$ 688	\$ 688
						\$ -	\$ -	\$ 688	\$ 688
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2022/23	\$ -	\$ 20		\$ 20
						\$ -	\$ 20	\$ -	\$ 20
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2023/24		\$ 80	\$ 190	\$ 270
						\$ -	\$ 80	\$ 190	\$ 270

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)
CMAQ Funds for 2016/2023 Program Years
All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2023/24			\$ 3,978	\$ 3,978
						\$ -	\$ -	\$ 3,978	\$ 3,978
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2023/24	\$ -	\$ -	\$ 2,541	\$ 2,541
						\$ -	\$ -	\$ 2,541	\$ 2,541
						\$ 7,695	\$ 100	\$ 12,205	\$ 20,000

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

SHOPP-Mobility Funds for 2016/2019 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mobility												
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
TOTALS FY 2016/2017									\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,741	\$0	\$13,281	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,300	\$800	\$28,300	\$40,400
TOTALS FY 2018/2019									\$ 14,041	\$ 800	\$ 41,581	\$ 56,422
SHOPP - Mobility NEW REQUESTED TOTAL									\$ 23,641	\$ 863	\$ 73,343	\$ 97,847
SHOPP - Mobility PROGRAMMED TOTAL									\$ -	\$ -	\$ -	\$ -
SHOPP - Mobility DIFFERENCE TOTAL									\$ 23,641	\$ 863	\$ 73,343	\$ 97,847

**GL: Safety Improvements – SHOPP Collision Reduction
Program
(TIP ID – VAR170007)**

Last updated with TIP Revision 2023-09

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	13	6.7/7.2	In Oakland, from 0.2 mile north of Lincoln Avenue to 0.2 mile south of Park Boulevard. Install outer separation barrier and construct rumble strips.	1490P	4J490	201.010	21/22	\$8,046	\$0	\$0	\$0	\$0	\$824	\$667	\$42	\$1,062	\$107	\$5,344	\$8,046
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro, on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$3,865	\$0	\$0	\$0	\$0	\$303	\$358	\$219	\$460	\$83	\$2,442	\$3,865
04	ALA	Var		In Alameda County, on Routes 80, 580, and 680 at various locations. Place High Friction Surface Treatment (HFST).	2025R	2Q250	201.010	21/22	\$6,155	\$0	\$0	\$0	\$0	\$640	\$674	\$10	\$694	\$12	\$4,125	\$6,155
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$12,507	\$0	\$0	\$0	\$0	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In Alameda and Contra Costa Counties, on various routes at various locations. Upgrade advance warning signs to make standard.	1496A	0K770	201.015	21/22	\$4,856	\$0	\$0	\$0	\$0	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$9,128	\$0	\$0	\$0	\$0	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	Var		In Alameda County, on Routes 80 and 880 at various locations; also in Contra Costa County, on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	21/22	\$8,978	\$0	\$0	\$0	\$0	\$1,118	\$1,274	\$104	\$1,434	\$10	\$5,038	\$8,978
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$3,805	\$0	\$0	\$0	\$0	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	4	1.0/9.0	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST).	1454F	3K440	201.010	21/22	\$11,715	\$0	\$0	\$0	\$0	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$93,569	\$0	\$0	\$0	\$0	\$6,869	\$6,869	\$1,374	\$7,327	\$1,339	\$69,791	\$93,569
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$16,362	\$0	\$0	\$0	\$0	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$11,333	\$0	\$0	\$0	\$0	\$1,108	\$1,108	\$80	\$1,400	\$150	\$7,487	\$11,333
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$3,467	\$0	\$0	\$0	\$0	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line; also in San Mateo County near Woodside from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install centerline rumble strips, curve signs, pavement markings with audible traffic stripe systems, optical speed bars, and high visibility striping.	1462H	0P48U	201.010	21/22	\$6,383	\$0	\$0	\$0	\$0	\$290	\$825	\$41	\$851	\$20	\$4,356	\$6,383

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$11,319	\$0	\$0	\$0	\$0	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319	
04	SCL	Var		On various routes, in various cities at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E	0K080	201.015	21/22	\$13,278	\$0	\$0	\$0	\$0	\$939	\$1,241	\$36	\$1,499	\$103	\$9,460	\$13,278	
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$9,175	\$0	\$0	\$0	\$0	\$800	\$1,000	\$45	\$700	\$40	\$6,590	\$9,175	
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$6,120	\$0	\$0	\$0	\$0	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120	
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$5,970	\$0	\$0	\$0	\$0	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970	
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0K070	201.015	21/22	\$9,814	\$0	\$0	\$0	\$0	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814	
04	SOL	80	17.2/19.2	In Fairfield, from West Texas Street to Airbase Parkway at various locations; also in Vallejo on Route 29 at Route 29/37 Separation (PM 4.9). Upgrade fencing and gates.	1452K	2K810	201.235	21/22	\$4,902	\$0	\$0	\$0	\$0	\$550	\$550	\$100	\$550	\$10	\$3,142	\$4,902	
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulb-outs, and upgrade curb ramps to enhance pedestrian safety.	1492G	0K130	201.015	21/22	\$5,573	\$0	\$0	\$0	\$0	\$800	\$880	\$70	\$930	\$56	\$2,837	\$5,573	
Time Extension Total									\$266,320	\$0	\$0	\$0	\$0	\$25,495	\$26,705	\$3,159	\$28,810	\$2,957	\$179,194	\$266,320	
04	ALA	880	27.1/27.3	In Oakland, from 0.1 mile south to 0.1 mile north of East Creek Slough Bridge No. 33-0143. Construct outer separation concrete barrier in southbound direction, replace bridge rail, and install a drainage system.	1491C	4J540	201.010	22/23	\$2,324	\$5,677	\$0	\$0	\$0	\$956	\$1,266	\$102	\$1,041	\$601	\$4,035	\$8,001	
04	NAP	29		In Napa County, on Routes 29, 121, and 128 at various locations. Install rumble strips.	2033M	3Q760	201.010	22/23	\$2,367	\$4,504	\$0	\$0	\$0	\$794	\$1,403	\$170	\$1,215	\$18	\$3,271	\$6,871	
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$0	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	SM	35	26.2/27.9	In Pacifica and South San Francisco, at the intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road. Upgrade and reposition traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031E	0Q040	201.010	22/23	\$1,674	\$4,177	\$0	\$0	\$0	\$582	\$780	\$312	\$1,060	\$423	\$2,694	\$5,851	

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$2,288	\$0	\$9,864	\$0	\$0	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$1,046	\$1,470	\$3,008	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SCL	101	0.1/49.6	In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Upgrade guardrail transition railing.	1495A	0K110	201.015	22/23	\$2,771	\$15,934	\$0	\$0	\$0	\$1,127	\$1,574	\$70	\$1,702	\$30	\$14,202	\$18,705
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$4,879	\$0	\$8,744	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$4,035	\$0	\$16,299	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$1,056	\$1,509	\$7,072	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$686	\$1,058	\$4,102	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$1,509	\$0	\$7,067	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$5,963	\$8,576
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$390	\$577	\$4,233	\$0	\$0	\$390	\$555	\$22	\$950	\$20	\$3,263	\$5,200
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Intersection improvements.	2028S	2Q770	201.010	23/24	\$4,377	\$0	\$7,853	\$0	\$0	\$1,877	\$2,065	\$435	\$1,954	\$755	\$5,144	\$12,230
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$2,155	\$2,073	\$17,649	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$2,591	\$0	\$3,553	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
04	MRN	37		In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$0	\$1,052	\$1,494	\$3,024	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570
04	NAP	12		In Napa and Solano Counties, on various routes at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$0	\$1,036	\$1,884	\$6,105	\$0	\$1,036	\$1,794	\$90	\$1,620	\$14	\$4,471	\$9,025
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	\$0	\$506	\$800	\$2,629	\$0	\$506	\$764	\$36	\$711	\$45	\$1,873	\$3,935
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	\$0	\$1,269	\$1,333	\$12,306	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$0	\$830	\$1,308	\$3,560	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	\$0	\$864	\$1,335	\$0	\$5,029	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
04	SM	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	25/26	\$0	\$1,730	\$1,854	\$0	\$8,422	\$1,730	\$1,829	\$25	\$2,183	\$163	\$6,076	\$12,006
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	25/26	\$0	\$1,307	\$0	\$2,337	\$11,441	\$1,307	\$1,739	\$598	\$1,578	\$2,266	\$7,597	\$15,085
SHOPP - Collision Reduction 2022 SHOPP TOTAL									\$34,148	\$47,688	\$101,352	\$29,961	\$24,892	\$25,821	\$32,618	\$3,335	\$34,743	\$5,964	\$135,560	\$238,041
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$300,468	\$47,688	\$101,352	\$29,961	\$24,892	\$51,316	\$59,323	\$6,494	\$63,553	\$8,921	\$314,754	\$504,361
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$300,468	\$46,381	\$101,352	\$27,624	\$13,451	\$50,009	\$57,584	\$5,896	\$61,975	\$6,655	\$307,157	\$489,276
SHOPP - Collision Reduction DIFFERENCE TOTAL									\$0	\$1,307	\$0	\$2,337	\$11,441	\$1,307	\$1,739	\$598	\$1,578	\$2,266	\$7,597	\$15,085

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2023-09

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:15 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,000								570,000
R/W							200,000		200,000
CON								4,608,800	4,608,800
Total	570,000						200,000	4,608,800	5,378,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621						177,060	4,080,171	4,761,852
Local Match	65,379						22,940	528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000						200,000	4,608,800	5,378,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #: 5933(159)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4760 BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							800,000		800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
Total							800,000	5,690,800	6,490,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							640,000	4,552,640	5,192,640
Local Match							160,000	1,138,160	1,298,160
LSSRP Bond									
Local AC									
Total							800,000	5,690,800	6,490,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							640,000		640,000
Local Match							160,000		160,000
LSSRP Bond									
Local AC									
Total							800,000		800,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
Total								25,000	25,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
Total								5,665,800	5,665,800

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000						244,000		674,000
R/W							100,000		100,000
CON								3,274,600	3,274,600
Total	430,000						344,000	3,274,600	4,048,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000						344,000	3,274,600	4,048,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000						344,000	3,274,600	4,048,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000						244,000		674,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000						244,000		674,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,274,600	3,274,600
Local Match									
LSSRP Bond									
Local AC									
Total								3,274,600	3,274,600

Project #: 5933(138)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					40,000				40,000
R/W							4,000		4,000
CON								291,300	291,300
Total					40,000		4,000	291,300	335,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000		3,200	233,040	268,240
Local Match					8,000		800	58,260	67,060
LSSRP Bond									
Local AC									
Total					40,000		4,000	291,300	335,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000				32,000
Local Match					8,000				8,000
LSSRP Bond									
Local AC									
Total					40,000				40,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							3,200		3,200
Local Match							800		800
LSSRP Bond									
Local AC									
Total							4,000		4,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #: 5178(017)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 4815 BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							451,575		451,575
R/W									
CON								2,528,816	2,528,816
Total							451,575	2,528,816	2,980,391
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							361,260	2,023,053	2,384,313
Local Match							90,315	505,763	596,078
LSSRP Bond									
Local AC									
Total							451,575	2,528,816	2,980,391
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							361,260		361,260
Local Match							90,315		90,315
LSSRP Bond									
Local AC									
Total							451,575		451,575
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	632,000	134,000							766,000
R/W	80,000								80,000
CON			3,823,750						3,823,750
Total	712,000	134,000	3,823,750						4,669,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,334	118,630		3,385,166					4,134,130
Local Match	81,666	15,370	438,584						535,620
LSSRP Bond									
Local AC			3,385,166	-3,385,166					
Total	712,000	134,000	3,823,750						4,669,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	559,510	118,630							678,140
Local Match	72,490	15,370							87,860
LSSRP Bond									
Local AC									
Total	632,000	134,000							766,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,385,166					3,385,166
Local Match			438,584						438,584
LSSRP Bond									
Local AC			3,385,166	-3,385,166					
Total			3,823,750						3,823,750

Project #: 5012(103)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON			4,240,000		1,643,750				5,883,750
Total	1,588,000		4,240,000		1,643,750				7,471,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,405,856		3,753,672		1,455,212				6,614,740
Local Match	168,953		55,285		20,617				244,856
LSSRP Bond	13,191		431,043		167,921				612,154
Local AC									
Total	1,588,000		4,240,000		1,643,750				7,471,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
Total	115,000								115,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			3,753,672		1,455,212				5,208,884
Local Match			55,285		20,617				75,903
LSSRP Bond			431,043		167,921				598,963
Local AC									
Total			4,240,000		1,643,750				5,883,750

Project #:

5012(025)
5012(124)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000								800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total	800,000						100,000	4,480,000	5,380,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240						88,530	3,966,144	4,762,914
Local Match	91,760						11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000						100,000	4,480,000	5,380,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(161)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000								800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total	800,000						100,000	4,480,000	5,380,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240						88,530	3,966,144	4,762,914
Local Match	91,760						11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000						100,000	4,480,000	5,380,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

5012(160)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335							2,264,656	5,234,991	5012(109)
Total	4,676,335							2,264,656	6,940,991	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	4,139,959							2,004,900	6,144,859	
Local Match	536,376		0					259,756	796,132	
LSSRP Bond										
Local AC										
Total	4,676,335							2,264,656	6,940,991	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	2,629,638							2,004,900	4,634,538	
Local Match	340,697		0					259,756	600,453	
LSSRP Bond										
Local AC										
Total	2,970,335							2,264,656	5,234,991	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
Total	1,443,482								1,443,482
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532		1,143,383						1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
Total	1,443,482								1,443,482
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,143,383						1,143,383
Local Match	148,137								148,137
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
Total	1,291,520								1,291,520

Project #: 5101(029)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	810,225								810,225
R/W									
CON	3,211,141	924,427							4,135,568
Total	4,021,366	924,427							4,945,793
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,560,115	818,395							4,378,511
Local Match	461,251	106,032							567,282
LSSRP Bond									
Local AC									
Total	4,021,366	924,427							4,945,793
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,842,823	818,395							3,661,218
Local Match	368,318	106,032							474,350
LSSRP Bond									
Local AC									
Total	3,211,141	924,427							4,135,568

Project #:
5135(039)
5135(048)
5135(049)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,412,200								1,412,200
R/W	391,781								391,781
CON	9,931,408		1,030,059						10,961,467
Total	11,735,389		1,030,059						12,765,448

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,452,949		1,030,059						12,483,008
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
Total	11,735,389		1,030,059						12,765,448

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,129,760								1,129,760
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
Total	1,412,200								1,412,200

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	391,781								391,781
Local Match									
LSSRP Bond									
Local AC									
Total	391,781								391,781

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,931,408		1,030,059						10,961,467
Local Match									
LSSRP Bond									
Local AC									
Total	9,931,408		1,030,059						10,961,467

Project #: 5928(045)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	675,000	1,525,000							2,200,000
R/W	200,000	2,800,000	690,000						3,690,000
CON						16,555,000			16,555,000
Total	875,000	4,325,000	690,000			16,555,000			22,445,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578	4,005,983	610,857			8,853,000	5,803,142		19,870,559
Local Match	100,363	496,078	79,143			1,898,859		-0	2,574,442
LSSRP Bond									
Local AC	177,060	-177,060				5,803,142	-5,803,142		
Total	875,000	4,325,000	690,000			16,555,000			22,445,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578	1,350,083							1,947,660
Local Match	77,423	174,918							252,340
LSSRP Bond									
Local AC									
Total	675,000	1,525,000							2,200,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,655,900	610,857						3,266,757
Local Match	22,940	321,160	79,143						423,243
LSSRP Bond									
Local AC	177,060	-177,060							
Total	200,000	2,800,000	690,000						3,690,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						8,853,000	5,803,142		14,656,142
Local Match			0			1,898,859		-0	1,898,859
LSSRP Bond									
Local AC						5,803,142	-5,803,142		
Total						16,555,000			16,555,000

Project #: 5928(104)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,040,500	500,000	209,500	612,000	301,000				2,663,000
R/W	300,000	199,800		121,200	238,000				859,000
CON				13,134,000	1,276,000				14,410,000
Total	1,340,500	699,800	209,500	13,867,200	1,815,000				17,932,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,186,745	619,533	185,470	12,276,632	1,606,820				15,875,200
Local Match	153,755	80,267	24,030	1,590,568	208,181				2,056,800
LSSRP Bond									
Local AC									
Total	1,340,500	699,800	209,500	13,867,200	1,815,000				17,932,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	921,155	442,650	185,470	541,804	266,475				2,357,554
Local Match	119,345	57,350	24,030	70,196	34,525				305,446
LSSRP Bond									
Local AC									
Total	1,040,500	500,000	209,500	612,000	301,000				2,663,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590	176,883		107,298	210,701				760,473
Local Match	34,410	22,917		13,902	27,299				98,527
LSSRP Bond									
Local AC									
Total	300,000	199,800		121,200	238,000				859,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				11,627,530	1,129,643				12,757,173
Local Match				1,506,470	146,357				1,652,827
LSSRP Bond									
Local AC									
Total				13,134,000	1,276,000				14,410,000

Project #: 5928(125)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance. Deck overlay and joint seal replacement.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	313,627								313,627
R/W									
CON						751,000			751,000
Total	313,627					751,000			1,064,627

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654			664,860			942,514
Local Match	35,973					86,140			122,113
LSSRP Bond									
Local AC	277,654		-277,654						
Total	313,627					751,000			1,064,627

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654						277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC	277,654		-277,654						
Total	313,627								313,627

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						664,860			664,860
Local Match						86,140			86,140
LSSRP Bond									
Local AC									
Total						751,000			751,000

Project #: 5928(154)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4729 BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						155,000			155,000
R/W								31,000	31,000
CON								865,200	865,200
Total						155,000		896,200	1,051,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						137,222		793,406	930,627
Local Match						17,779		102,794	120,573
LSSRP Bond									
Local AC									
Total						155,000		896,200	1,051,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						137,222			137,222
Local Match						17,779			17,779
LSSRP Bond									
Local AC									
Total						155,000			155,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								27,444	27,444
Local Match								3,556	3,556
LSSRP Bond									
Local AC									
Total								31,000	31,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								765,962	765,962
Local Match								99,238	99,238
LSSRP Bond									
Local AC									
Total								865,200	865,200

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	444,475								444,475
R/W	112,400	43,100							155,500
CON	1,724,900	97,100							1,822,000
Total	2,281,775	140,200							2,421,975
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,281,775	140,200							2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	2,281,775	140,200							2,421,975
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	112,400	43,100							155,500
Local Match									
LSSRP Bond									
Local AC									
Total	112,400	43,100							155,500
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,724,900	97,100							1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,724,900	97,100							1,822,000

Project #: 5928(108)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4689 BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,115,000		1,115,000
R/W								150,000	150,000
CON								6,241,200	6,241,200
Total							1,115,000	6,391,200	7,506,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							987,110	5,658,129	6,645,239
Local Match							127,891	733,071	860,961
LSSRP Bond									
Local AC									
Total							1,115,000	6,391,200	7,506,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							987,110		987,110
Local Match							127,891		127,891
LSSRP Bond									
Local AC									
Total							1,115,000		1,115,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,525,334	5,525,334
Local Match								715,866	715,866
LSSRP Bond									
Local AC									
Total								6,241,200	6,241,200

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4705 BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						93,000			93,000
R/W								19,000	19,000
CON								518,000	518,000
Total						93,000		537,000	630,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						82,333		475,406	557,739
Local Match						10,667		61,594	72,261
LSSRP Bond									
Local AC									
Total						93,000		537,000	630,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						82,333			82,333
Local Match						10,667			10,667
LSSRP Bond									
Local AC									
Total						93,000			93,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								16,821	16,821
Local Match								2,179	2,179
LSSRP Bond									
Local AC									
Total								19,000	19,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,580,000			120,000					1,700,000
R/W	240,000			580,000					820,000
CON		12,484,000							12,484,000
Total	1,820,000	12,484,000		700,000					15,004,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,611,246		8,482,104	3,189,691					13,283,041
Local Match	208,754	1,431,915	-229,400	80,290	0				1,491,559
LSSRP Bond			229,400						229,400
Local AC		11,052,085	-8,482,104	-2,569,981					
Total	1,820,000	12,484,000		700,000					15,004,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,398,774			106,236					1,505,010
Local Match	181,226			13,764					194,990
LSSRP Bond									
Local AC									
Total	1,580,000			120,000					1,700,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	212,472			513,474					725,946
Local Match	27,528			66,526	0				94,054
LSSRP Bond									
Local AC									
Total	240,000			580,000					820,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,482,104	2,569,981					11,052,085
Local Match		1,431,915	-229,400						1,202,515
LSSRP Bond			229,400						229,400
Local AC		11,052,085	-8,482,104	-2,569,981					
Total		12,484,000							12,484,000

Project #: 5928(128)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4707 BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							27,000		27,000
R/W								6,000	6,000
CON								151,200	151,200
Total							27,000	157,200	184,200

Project #:

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							23,903	139,169	163,072
Local Match							3,097	18,031	21,128
LSSRP Bond									
Local AC									
Total							27,000	157,200	184,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							23,903		23,903
Local Match							3,097		3,097
LSSRP Bond									
Local AC									
Total							27,000		27,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
Total								6,000	6,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
Total								151,200	151,200

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	180,370				17,630				198,000
R/W								25,000	25,000
CON								520,623	520,623
Total	180,370				17,630			545,623	743,623
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682				15,608			483,040	658,329
Local Match	20,688				2,022			62,583	85,294
LSSRP Bond									
Local AC									
Total	180,370				17,630			545,623	743,623
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682				15,608				175,289
Local Match	20,688				2,022				22,711
LSSRP Bond									
Local AC									
Total	180,370				17,630				198,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								460,908	460,908
Local Match								59,715	59,715
LSSRP Bond									
Local AC									
Total								520,623	520,623

Project #: 5928(155)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000						603,807		1,203,807
R/W							221,000		221,000
CON								6,420,400	6,420,400
Total	600,000						824,807	6,420,400	7,845,207
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180						730,202	5,683,980	6,945,362
Local Match	68,820						94,605	736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000						824,807	6,420,400	7,845,207
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180						534,550		1,065,730
Local Match	68,820						69,257		138,077
LSSRP Bond									
Local AC									
Total	600,000						603,807		1,203,807
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							195,651		195,651
Local Match							25,349		25,349
LSSRP Bond									
Local AC									
Total							221,000		221,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Project #: 5434(024)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4807 BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							183,966		183,966
R/W									
CON								846,334	846,334
Total							183,966	846,334	1,030,300

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							147,173	677,067	824,240
Local Match							36,793	169,267	206,060
LSSRP Bond									
Local AC									
Total							183,966	846,334	1,030,300

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							147,173		147,173
Local Match							36,793		36,793
LSSRP Bond									
Local AC									
Total							183,966		183,966

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								677,067	677,067
Local Match								169,267	169,267
LSSRP Bond									
Local AC									
Total								846,334	846,334

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					115,000				115,000
R/W									
CON								334,000	334,000
Total					115,000			334,000	449,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					92,000			267,200	359,200
Local Match					23,000			66,800	89,800
LSSRP Bond									
Local AC									
Total					115,000			334,000	449,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					92,000				92,000
Local Match					23,000				23,000
LSSRP Bond									
Local AC									
Total					115,000				115,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								267,200	267,200
Local Match								66,800	66,800
LSSRP Bond									
Local AC									
Total								334,000	334,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000	243,801							1,866,801
R/W	175,000	100,194							275,194
CON	8,118,750		1,675,500						9,794,250
Total	9,916,750	343,995	1,675,500						11,936,245

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,779,299	304,539	1,483,320						10,567,158
Local Match	1,137,451	39,456	192,180						1,369,087
LSSRP Bond									
Local AC									
Total	9,916,750	343,995	1,675,500						11,936,245

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842	215,837							1,652,679
Local Match	186,158	27,964							214,122
LSSRP Bond									
Local AC									
Total	1,623,000	243,801							1,866,801

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	154,928	88,702							243,629
Local Match	20,073	11,492							31,565
LSSRP Bond									
Local AC									
Total	175,000	100,194							275,194

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,187,529		1,483,320						8,670,850
Local Match	931,221		192,180						1,123,400
LSSRP Bond									
Local AC									
Total	8,118,750		1,675,500						9,794,250

Project #: 5415(011)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Project #:
5477(009)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON				248,402					248,402
Total				248,402					248,402

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				198,722					198,722
Local Match				49,680					49,680
LSSRP Bond									
Local AC									
Total				248,402					248,402

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				198,722					198,722
Local Match				49,680					49,680
LSSRP Bond									
Local AC									
Total				248,402					248,402

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	370,900								370,900
R/W		50,000							50,000
CON			429,856						429,856
Total	370,900	50,000	429,856						850,756

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358	44,265	380,552						753,174
Local Match	42,542		10,952						53,495
LSSRP Bond		5,735	38,352						44,087
Local AC									
Total	370,900	50,000	429,856						850,756

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
Total	370,900								370,900

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		44,265							44,265
Local Match									
LSSRP Bond		5,735							5,735
Local AC									
Total		50,000							50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			380,552						380,552
Local Match			10,952						10,952
LSSRP Bond			38,352						38,352
Local AC									
Total			429,856						429,856

Project #:

5444(010)

5444(019)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	737,000								737,000
R/W		50,000							50,000
CON			595,000						595,000
Total	737,000	50,000	595,000						1,382,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466	44,265	526,754						1,223,485
Local Match	84,534								84,534
LSSRP Bond		5,735	68,247						73,982
Local AC									
Total	737,000	50,000	595,000						1,382,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
Total	737,000								737,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		44,265							44,265
Local Match									
LSSRP Bond		5,735							5,735
Local AC									
Total		50,000							50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			526,754						526,754
Local Match									
LSSRP Bond			68,247						68,247
Local AC									
Total			595,000						595,000

Project #:

5444(007)
5444(018)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	893,000								893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
Total	893,000						100,000	15,773,800	16,766,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573						88,530	13,964,545	14,843,648
Local Match	102,427						11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000						100,000	15,773,800	16,766,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #: 5126(015)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON								2,100,000	2,100,000
Total	50,000							2,100,000	2,150,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265							1,859,130	1,903,395
Local Match	5,735							240,870	246,605
LSSRP Bond									
Local AC									
Total	50,000							2,100,000	2,150,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Project #: 5137(046)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	940,000								940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total	940,000						200,000	8,312,920	9,452,920
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182						177,060	7,359,428	8,368,670
Local Match	107,818						22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total	940,000						200,000	8,312,920	9,452,920
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
Total	940,000								940,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:

5303(021)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON						389,620			389,620
Total	50,000					389,620			439,620

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265					344,931			389,196
Local Match	5,735					44,689			50,424
LSSRP Bond									
Local AC									
Total	50,000					389,620			439,620

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						344,931			344,931
Local Match						44,689			44,689
LSSRP Bond									
Local AC									
Total						389,620			389,620

Project #: 5303(019)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	485,000						440,000		925,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
Total	485,000						540,000	1,557,403	2,582,403
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371						478,062	1,378,769	2,286,201
Local Match	55,630						61,938	178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000						540,000	1,557,403	2,582,403
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371						389,532		818,903
Local Match	55,630						50,468		106,098
LSSRP Bond									
Local AC									
Total	485,000						440,000		925,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #: 5225(027)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	615,000	133,600		1,066,400					1,815,000
R/W				750,000					750,000
CON								11,222,000	11,222,000
Total	615,000	133,600		1,816,400				11,222,000	13,787,000

Project #:
5225(026)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276		1,608,059				9,934,837	12,205,631
Local Match	70,541	15,324		208,341				1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000	133,600		1,816,400				11,222,000	13,787,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276		944,084					1,606,820
Local Match	70,541	15,324		122,316					208,181
LSSRP Bond									
Local AC									
Total	615,000	133,600		1,066,400					1,815,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				663,975					663,975
Local Match				86,025					86,025
LSSRP Bond									
Local AC									
Total				750,000					750,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4805 BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							117,446		117,446
R/W									
CON								540,554	540,554
Total							117,446	540,554	658,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							93,957	432,443	526,400
Local Match							23,489	108,111	131,600
LSSRP Bond									
Local AC									
Total							117,446	540,554	658,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							93,957		93,957
Local Match							23,489		23,489
LSSRP Bond									
Local AC									
Total							117,446		117,446
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
Total								540,554	540,554

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,800	619,800							1,657,600
R/W	216,000								216,000
CON					4,585,000				4,585,000
Total	1,253,800	619,800			4,585,000				6,458,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,134,764	548,709			4,585,000				6,268,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
Total	1,253,800	619,800			4,585,000				6,458,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	918,764	548,709							1,467,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
Total	1,037,800	619,800							1,657,600
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	216,000								216,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000								216,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,585,000				4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,585,000				4,585,000

Project #: 5277(025)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	854,121						640,000		1,494,121
R/W							200,000		200,000
CON								4,000,000	4,000,000
Total	854,121						840,000	4,000,000	5,694,121
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121						840,000	4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121						840,000	4,000,000	5,694,121
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121						640,000		1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121						640,000		1,494,121
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #:

5277(028)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	795,994	88,500					247,656		1,132,150
R/W							13,000		13,000
CON								1,594,600	1,594,600
Total	795,994	88,500					260,656	1,594,600	2,739,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500					260,656	1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994	88,500					260,656	1,594,600	2,739,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500					247,656		1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994	88,500					247,656		1,132,150
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							13,000		13,000
Local Match									
LSSRP Bond									
Local AC									
Total							13,000		13,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,594,600	1,594,600

Project #: 5277(027)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,420	53,650					429,567		908,637
R/W							25,000		25,000
CON								695,086	695,086
Total	425,420	53,650					454,567	695,086	1,628,723

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496					402,428	615,360	1,441,908
Local Match	48,796	6,154			-0	0	52,139	79,726	186,815
LSSRP Bond									
Local AC									
Total	425,420	53,650					454,567	695,086	1,628,723

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496					380,296		804,416
Local Match	48,796	6,154				0	49,271		104,221
LSSRP Bond									
Local AC									
Total	425,420	53,650					429,567		908,637

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							22,133		22,133
Local Match					-0		2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								615,360	615,360
Local Match								79,726	79,726
LSSRP Bond									
Local AC									
Total								695,086	695,086

Project #: 5277(026)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,485,000		485,000						4,970,000
R/W									
CON	32,550,046		5,723,183						38,273,229
Total	37,035,046		6,208,183						43,243,229

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,460,824	4,943,732	5,454,734						37,859,290
Local Match	4,630,490		753,449						5,383,939
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
Total	37,035,046		6,208,183						43,243,229

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,588,000		388,000						3,976,000
Local Match	897,000		97,000						994,000
LSSRP Bond									
Local AC									
Total	4,485,000		485,000						4,970,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,872,824	4,943,732	5,066,734						33,883,290
Local Match	3,733,490		656,449						4,389,939
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
Total	32,550,046		5,723,183						38,273,229

Project #:

5166(015)
5166(025)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,347,500				1,347,500
R/W									
CON								7,546,000	7,546,000
Total					1,347,500			7,546,000	8,893,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000			6,036,800	7,114,800
Local Match					269,500			1,509,200	1,778,700
LSSRP Bond									
Local AC									
Total					1,347,500			7,546,000	8,893,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000				1,078,000
Local Match					269,500				269,500
LSSRP Bond									
Local AC									
Total					1,347,500				1,347,500
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,036,800	6,036,800
Local Match								1,509,200	1,509,200
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	821,000			389,710					1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000			389,710	448,500			6,539,155	8,198,365
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000			389,710	448,500			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710	448,500			6,539,155	8,198,365
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000			389,710					1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710					1,210,710
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
Total					448,500				448,500
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #: 5927(104)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	556,300						227,450		783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
Total	556,300						452,450	4,389,000	5,397,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492						400,554	3,885,582	4,778,628
Local Match	63,808						51,896	503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300						452,450	4,389,000	5,397,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492						201,361		693,854
Local Match	63,808						26,089		89,896
LSSRP Bond									
Local AC									
Total	556,300						227,450		783,750
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							199,193		199,193
Local Match							25,808		25,808
LSSRP Bond									
Local AC									
Total							225,000		225,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000								610,000
R/W							250,000		250,000
CON								2,618,000	2,618,000
Total	610,000						250,000	2,618,000	3,478,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033						221,325	2,317,715	3,079,073
Local Match	69,967						28,675	300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000						250,000	2,618,000	3,478,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #:

5927(099)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	679,000		429,000						1,108,000
R/W							160,000		160,000
CON								5,400,000	5,400,000
Total	679,000		429,000				160,000	5,400,000	6,668,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119		379,794				141,648	4,780,620	5,903,180
Local Match	77,881		49,206				18,352	619,380	764,820
LSSRP Bond									
Local AC									
Total	679,000		429,000				160,000	5,400,000	6,668,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119		379,794						980,912
Local Match	77,881		49,206						127,088
LSSRP Bond									
Local AC									
Total	679,000		429,000						1,108,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							141,648		141,648
Local Match							18,352		18,352
LSSRP Bond									
Local AC									
Total							160,000		160,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Project #: 5927(098)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					503,250				503,250
R/W									
CON								2,818,200	2,818,200
Total					503,250			2,818,200	3,321,450
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600			2,254,560	2,657,160
Local Match					100,650			563,640	664,290
LSSRP Bond									
Local AC									
Total					503,250			2,818,200	3,321,450
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600				402,600
Local Match					100,650				100,650
LSSRP Bond									
Local AC									
Total					503,250				503,250
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000								350,000
R/W							81,252		81,252
CON								354,200	354,200
Total	350,000						81,252	354,200	785,452
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000						81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000						81,252	354,200	785,452
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
Total							81,252		81,252
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #:
5927(100)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3963 BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	503,600		326,400						830,000
R/W			200,000						200,000
CON								4,114,500	4,114,500
Total	503,600		526,400					4,114,500	5,144,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	503,600		526,400					4,114,500	5,144,500
Local Match									
LSSRP Bond									
Local AC									
Total	503,600		526,400					4,114,500	5,144,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	503,600		326,400						830,000
Local Match									
LSSRP Bond									
Local AC									
Total	503,600		326,400						830,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,114,500	4,114,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,114,500	4,114,500

Project #: 5927(094)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	705,424								705,424
R/W									
CON				3,637,000					3,637,000
Total	705,424			3,637,000					4,342,424

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512			3,219,836					3,844,348
Local Match	80,912			417,164					498,076
LSSRP Bond									
Local AC									
Total	705,424			3,637,000					4,342,424

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,219,836					3,219,836
Local Match				417,164					417,164
LSSRP Bond									
Local AC									
Total				3,637,000					3,637,000

Project #:
5361(023)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 4659 BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						52,640			52,640
R/W									
CON								197,064	197,064
Total						52,640		197,064	249,704

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						42,112		157,651	199,763
Local Match						10,528		39,413	49,941
LSSRP Bond									
Local AC									
Total						52,640		197,064	249,704

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						42,112			42,112
Local Match						10,528			10,528
LSSRP Bond									
Local AC									
Total						52,640			52,640

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								157,651	157,651
Local Match								39,413	39,413
LSSRP Bond									
Local AC									
Total								197,064	197,064

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	655,700						362,300		1,018,000
R/W							50,000		50,000
CON								3,206,000	3,206,000
Total	655,700						412,300	3,206,000	4,274,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700						412,300	3,206,000	4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700						412,300	3,206,000	4,274,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700						362,300		1,018,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700						362,300		1,018,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,206,000	3,206,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,206,000	3,206,000

Project #: 5176(008)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	646,479	95,400					488,100		1,229,979
R/W								724,900	724,900
CON								5,756,800	5,756,800
Total	646,479	95,400					488,100	6,481,700	7,711,679

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458					432,115	5,738,249	6,827,149
Local Match	74,151	10,942					55,985	743,451	884,530
LSSRP Bond									
Local AC									
Total	646,479	95,400					488,100	6,481,700	7,711,679

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458					432,115		1,088,900
Local Match	74,151	10,942					55,985		141,079
LSSRP Bond									
Local AC									
Total	646,479	95,400					488,100		1,229,979

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								641,754	641,754
Local Match								83,146	83,146
LSSRP Bond									
Local AC									
Total								724,900	724,900

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Project #: 5159(018)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4677 BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Rehabilitate existing 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							899,400		899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
Total							899,400	3,981,200	4,880,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							719,520	3,184,960	3,904,480
Local Match							179,880	796,240	976,120
LSSRP Bond									
Local AC									
Total							899,400	3,981,200	4,880,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							719,520		719,520
Local Match							179,880		179,880
LSSRP Bond									
Local AC									
Total							899,400		899,400
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
Total								260,000	260,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
Total								3,721,200	3,721,200

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
Total					833,600			4,760,000	5,593,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
Total					833,600			4,760,000	5,593,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
Total					833,600				833,600
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #:
5159(026)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4636 BRIDGE NO. 27C0101, CENTER BLVD OVER SAN ANSELMO CREEK, 16M NW OF SAN ANSELMO AVE. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							848,000		848,000
R/W									
CON								4,747,400	4,747,400
Total							848,000	4,747,400	5,595,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							678,400	3,797,920	4,476,320
Local Match							169,600	949,480	1,119,080
LSSRP Bond									
Local AC									
Total							848,000	4,747,400	5,595,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							678,400		678,400
Local Match							169,600		169,600
LSSRP Bond									
Local AC									
Total							848,000		848,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,797,920	3,797,920
Local Match								949,480	949,480
LSSRP Bond									
Local AC									
Total								4,747,400	4,747,400

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	645,425	95,400					450,175		1,191,000
R/W								525,000	525,000
CON								5,551,000	5,551,000
Total	645,425	95,400					450,175	6,076,000	7,267,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400					450,175	6,076,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
Total	645,425	95,400					450,175	6,076,000	7,267,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400					450,175		1,191,000
Local Match									
LSSRP Bond									
Local AC									
Total	645,425	95,400					450,175		1,191,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								525,000	525,000
Local Match									
LSSRP Bond									
Local AC									
Total								525,000	525,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

Project #:
5159(017)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Project #: 5159(022)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4761 BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							188,000		188,000
R/W									
CON								1,050,000	1,050,000
Total							188,000	1,050,000	1,238,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							150,400	840,000	990,400
Local Match							37,600	210,000	247,600
LSSRP Bond									
Local AC									
Total							188,000	1,050,000	1,238,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							150,400		150,400
Local Match							37,600		37,600
LSSRP Bond									
Local AC									
Total							188,000		188,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
Total	4,510,000								4,510,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000								4,510,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,560,000								3,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,560,000								3,560,000

Project #: 5043(038)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	544,000	50,614							594,614
R/W	364,000								364,000
CON	4,918,402	245,392							5,163,794
Total	5,826,402	296,006							6,122,408
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,826,402	296,006							6,122,408
Local Match									
LSSRP Bond									
Local AC									
Total	5,826,402	296,006							6,122,408
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,000	50,614							594,614
Local Match									
LSSRP Bond									
Local AC									
Total	544,000	50,614							594,614
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000								364,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,918,402	245,392							5,163,794
Local Match									
LSSRP Bond									
Local AC									
Total	4,918,402	245,392							5,163,794

Project #:

5061(007)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,142,282						71,718		1,214,000
R/W							200,000		200,000
CON							2,198,000		2,198,000
Total	1,142,282						2,469,718		3,612,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282						2,469,718		3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282						2,469,718		3,612,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282						71,718		1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282						71,718		1,214,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,198,000		2,198,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,198,000		2,198,000

Project #:
5921(068)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	899,260								899,260
R/W			400,000						400,000
CON					4,762,380				4,762,380
Total	899,260		400,000		4,762,380				6,061,640

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260		400,000		4,762,380				6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260		400,000		4,762,380				6,061,640

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			400,000						400,000
Local Match									
LSSRP Bond									
Local AC									
Total			400,000						400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,762,380				4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total					4,762,380				4,762,380

Project #:

5921(061)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000		200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	842,260								842,260
R/W			94,000						94,000
CON				4,478,600					4,478,600
Total	842,260		94,000	4,478,600					5,414,860

Project #:

5921(060)

5921(074)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653		83,218	3,964,905					4,793,776
Local Match	96,607		10,782	513,695				0	621,084
LSSRP Bond									
Local AC									
Total	842,260		94,000	4,478,600					5,414,860

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			83,218						83,218
Local Match			10,782						10,782
LSSRP Bond									
Local AC									
Total			94,000						94,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,964,905					3,964,905
Local Match				513,695				0	513,695
LSSRP Bond									
Local AC									
Total				4,478,600					4,478,600

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000		200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000		200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4804 BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON							1,785,000		1,785,000
Total							1,785,000		1,785,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,428,000		1,428,000
Local Match							357,000		357,000
LSSRP Bond									
Local AC									
Total							1,785,000		1,785,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,428,000		1,428,000
Local Match							357,000		357,000
LSSRP Bond									
Local AC									
Total							1,785,000		1,785,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	6,400,000					4,000,000			10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000					4,000,000		84,000,000	94,400,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200		74,365,200	83,572,320
Local Match	734,080					458,800		9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000					4,000,000		84,000,000	94,400,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200			9,207,120
Local Match	734,080					458,800			1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000					4,000,000			10,400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

Project #: 5934(168)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

Project #: 5934(177)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					232,000				232,000
R/W									
CON								694,908	694,908
Total					232,000			694,908	926,908
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600			555,926	741,526
Local Match					46,400			138,982	185,382
LSSRP Bond									
Local AC									
Total					232,000			694,908	926,908
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600				185,600
Local Match					46,400				46,400
LSSRP Bond									
Local AC									
Total					232,000				232,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								555,926	555,926
Local Match								138,982	138,982
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000				9,000				84,000
R/W									
CON				343,750					343,750
Total	75,000			343,750	9,000				427,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398			304,322	7,968				378,687
Local Match	8,603			39,428	1,032			0	49,063
LSSRP Bond									
Local AC									
Total	75,000			343,750	9,000				427,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398				7,968				74,365
Local Match	8,603				1,032				9,635
LSSRP Bond									
Local AC									
Total	75,000				9,000				84,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				304,322					304,322
Local Match				39,428				0	39,428
LSSRP Bond									
Local AC									
Total				343,750					343,750

Project #: 5029(024)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000				9,000				84,000
R/W									
CON				343,750					343,750
Total	75,000			343,750	9,000				427,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398			304,322	7,968				378,687
Local Match	8,603			39,428	1,032			0	49,063
LSSRP Bond									
Local AC									
Total	75,000			343,750	9,000				427,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398				7,968				74,365
Local Match	8,603				1,032				9,635
LSSRP Bond									
Local AC									
Total	75,000				9,000				84,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				304,322					304,322
Local Match				39,428				0	39,428
LSSRP Bond									
Local AC									
Total				343,750					343,750

Project #: 5029(025)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

Project #: 5029(032)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								5,110,000	5,110,000
Total	1,232,539							5,110,000	6,342,539
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167							4,523,883	5,615,050
Local Match	141,372							586,117	727,489
LSSRP Bond									
Local AC									
Total	1,232,539							5,110,000	6,342,539
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,523,883	4,523,883
Local Match								586,117	586,117
LSSRP Bond									
Local AC									
Total								5,110,000	5,110,000

Project #:

5102(033)
5102(049)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON. SCOPE NOT CLEAR

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	150,000								150,000
R/W									
CON									
Total	150,000								150,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Project #: 5935(079)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500	390,920							1,103,420
Total	873,520	390,920							1,264,440

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	773,327	346,081							1,119,409
Local Match	100,193	44,839							145,031
LSSRP Bond									
Local AC									
Total	873,520	390,920							1,264,440

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,776	346,081							976,858
Local Match	81,724	44,839							126,562
LSSRP Bond									
Local AC									
Total	712,500	390,920							1,103,420

Project #:

5935(062)
5935(069)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #: 5935(064)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								4,560,000	4,560,000
Total					370,000			4,560,000	4,930,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,648,000	3,944,000
Local Match					74,000			912,000	986,000
LSSRP Bond									
Local AC									
Total					370,000			4,560,000	4,930,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
Total					370,000				370,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								3,960,000	3,960,000
Total					370,000			3,960,000	4,330,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,168,000	3,464,000
Local Match					74,000			792,000	866,000
LSSRP Bond									
Local AC									
Total					370,000			3,960,000	4,330,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
Total					370,000				370,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	130,000						69,626		199,626
R/W									
CON								1,251,237	1,251,237
Total	130,000						69,626	1,251,237	1,450,863
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089						61,640	1,107,720	1,284,449
Local Match	14,911						7,986	143,517	166,414
LSSRP Bond									
Local AC									
Total	130,000						69,626	1,251,237	1,450,863
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089						61,640		176,729
Local Match	14,911						7,986		22,897
LSSRP Bond									
Local AC									
Total	130,000						69,626		199,626
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,107,720	1,107,720
Local Match								143,517	143,517
LSSRP Bond									
Local AC									
Total								1,251,237	1,251,237

Project #: 5177(039)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,136		51,864						622,000
R/W									
CON		1,835,000							1,835,000
Total	570,136	1,835,000	51,864						2,457,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741		1,670,441						2,175,182
Local Match	65,395	210,475	5,949						281,818
LSSRP Bond									
Local AC		1,624,526	-1,624,526						
Total	570,136	1,835,000	51,864						2,457,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741		45,915						550,657
Local Match	65,395		5,949						71,343
LSSRP Bond									
Local AC									
Total	570,136		51,864						622,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,624,526						1,624,526
Local Match		210,475							210,475
LSSRP Bond									
Local AC		1,624,526	-1,624,526						
Total		1,835,000							1,835,000

Project #: 5333(012)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	107,428						200,000		307,428
R/W									
CON								696,004	696,004
Total	107,428						200,000	696,004	1,003,432
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106						177,060	616,172	888,338
Local Match	12,322						22,940	79,832	115,094
LSSRP Bond									
Local AC									
Total	107,428						200,000	696,004	1,003,432
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106						177,060		272,166
Local Match	12,322						22,940		35,262
LSSRP Bond									
Local AC									
Total	107,428						200,000		307,428
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,090						200,000		335,090
R/W									
CON								831,290	831,290
Total	135,090						200,000	831,290	1,166,380

Project #: 5333(014)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595						177,060	735,941	1,032,596
Local Match	15,495						22,940	95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090						200,000	831,290	1,166,380

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595						177,060		296,655
Local Match	15,495						22,940		38,435
LSSRP Bond									
Local AC									
Total	135,090						200,000		335,090

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Project #:
5333(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	305,445	125,555							431,000
R/W									
CON	817,700		262,192						1,079,892
Total	1,123,145	125,555	262,192						1,510,892

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154	956,028						1,337,593
Local Match	128,825	14,401	30,073						173,299
LSSRP Bond									
Local AC	723,910		-723,910						
Total	1,123,145	125,555	262,192						1,510,892

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154							381,564
Local Match	35,035	14,401							49,436
LSSRP Bond									
Local AC									
Total	305,445	125,555							431,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			956,028						956,028
Local Match	93,790	0	30,073						123,864
LSSRP Bond									
Local AC	723,910		-723,910						
Total	817,700		262,192						1,079,892

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					230,000				230,000
R/W									
CON								630,000	630,000
Total					230,000			630,000	860,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000			504,000	688,000
Local Match					46,000			126,000	172,000
LSSRP Bond									
Local AC									
Total					230,000			630,000	860,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000				184,000
Local Match					46,000				46,000
LSSRP Bond									
Local AC									
Total					230,000				230,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
Total								630,000	630,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,500								161,500
R/W									
CON				1,292,750					1,292,750
Total	161,500			1,292,750					1,454,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976			1,144,472					1,287,448
Local Match	18,524			148,278					166,802
LSSRP Bond									
Local AC									
Total	161,500			1,292,750					1,454,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,144,472					1,144,472
Local Match				148,278					148,278
LSSRP Bond									
Local AC									
Total				1,292,750					1,292,750

Project #: 5318(029)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,174,809	574,146							1,748,955
R/W		113,000							113,000
CON								9,986,645	9,986,645
Total	1,174,809	687,146						9,986,645	11,848,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	608,330						8,841,177	10,489,566
Local Match	134,751	78,816						1,145,468	1,359,034
LSSRP Bond									
Local AC									
Total	1,174,809	687,146						9,986,645	11,848,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	508,291							1,548,350
Local Match	134,751	65,855							200,605
LSSRP Bond									
Local AC									
Total	1,174,809	574,146							1,748,955
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		100,039							100,039
Local Match		12,961							12,961
LSSRP Bond									
Local AC									
Total		113,000							113,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,841,177	8,841,177
Local Match	0							1,145,468	1,145,468
LSSRP Bond									
Local AC									
Total								9,986,645	9,986,645

Project #: 5100(017)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara 4652 BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						327,950			327,950
R/W									
CON								1,508,570	1,508,570
Total						327,950		1,508,570	1,836,520
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						262,360		1,206,856	1,469,216
Local Match						65,590		301,714	367,304
LSSRP Bond									
Local AC									
Total						327,950		1,508,570	1,836,520
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						262,360			262,360
Local Match						65,590			65,590
LSSRP Bond									
Local AC									
Total						327,950			327,950
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,206,856	1,206,856
Local Match								301,714	301,714
LSSRP Bond									
Local AC									
Total								1,508,570	1,508,570

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000	200,000	300,000						1,600,000
R/W	60,000	200,000	240,000						500,000
CON				6,057,000					6,057,000
Total	1,160,000	400,000	540,000	6,057,000					8,157,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,026,948	354,120	478,062		5,362,262				7,221,392
Local Match	133,052	45,880	61,938	694,738					935,608
LSSRP Bond									
Local AC				5,362,262	-5,362,262				
Total	1,160,000	400,000	540,000	6,057,000					8,157,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	177,060	265,590						1,416,480
Local Match	126,170	22,940	34,410						183,520
LSSRP Bond									
Local AC									
Total	1,100,000	200,000	300,000						1,600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	53,118	177,060	212,472						442,650
Local Match	6,882	22,940	27,528						57,350
LSSRP Bond									
Local AC									
Total	60,000	200,000	240,000						500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					5,362,262				5,362,262
Local Match				694,738					694,738
LSSRP Bond									
Local AC				5,362,262	-5,362,262				
Total				6,057,000					6,057,000

Project #: 5937(123)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON			9,054,602						9,054,602
Total	2,725,000		9,054,602						11,779,602
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,412,443			8,016,039					10,428,482
Local Match	312,558		1,038,563						1,351,120
LSSRP Bond									
Local AC			8,016,039	-8,016,039					
Total	2,725,000		9,054,602						11,779,602
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				8,016,039					8,016,039
Local Match			1,038,563						1,038,563
LSSRP Bond									
Local AC			8,016,039	-8,016,039					
Total			9,054,602						9,054,602

Project #: 5937(124)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,440,000	260,000							1,700,000
R/W	300,000	200,000							500,000
CON								6,986,676	6,986,676
Total	1,740,000	460,000						6,986,676	9,186,676

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,540,422	407,238						6,185,304	8,132,964
Local Match	199,578	52,762						801,372	1,053,712
LSSRP Bond									
Local AC									
Total	1,740,000	460,000						6,986,676	9,186,676

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,274,832	230,178							1,505,010
Local Match	165,168	29,822							194,990
LSSRP Bond									
Local AC									
Total	1,440,000	260,000							1,700,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590	177,060							442,650
Local Match	34,410	22,940							57,350
LSSRP Bond									
Local AC									
Total	300,000	200,000							500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,185,304	6,185,304
Local Match								801,372	801,372
LSSRP Bond									
Local AC									
Total								6,986,676	6,986,676

Project #: 5937(106)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON		8,985,640		881,770	2,130,065				11,997,475
Total	1,053,596	8,985,640		881,770	2,130,065				13,051,071

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877		8,985,640	881,770	2,130,065				12,840,352
Local Match	210,719								210,719
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
Total	1,053,596	8,985,640		881,770	2,130,065				13,051,071

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,985,640	881,770	2,130,065				11,997,475
Local Match									
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
Total		8,985,640		881,770	2,130,065				11,997,475

Project #:

5937(058)
5937(228)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000								1,100,000
R/W	500,000								500,000
CON								4,749,196	4,749,196
Total	1,600,000							4,749,196	6,349,196
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,600,000							4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000							4,749,196	6,349,196
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,100,000								1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,749,196	4,749,196
Local Match									
LSSRP Bond									
Local AC									
Total								4,749,196	4,749,196

Project #: 5937(182)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000						200,000		780,000
R/W							300,000		300,000
CON								3,500,000	3,500,000
Total	580,000						500,000	3,500,000	4,580,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000						500,000	3,500,000	4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000						500,000	3,500,000	4,580,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000						200,000		780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000						200,000		780,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(210)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	539,825						200,000		739,825
R/W							300,000		300,000
CON							3,500,000		3,500,000
Total	539,825						4,000,000		4,539,825
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825						4,000,000		4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825						4,000,000		4,539,825
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825						200,000		739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825						200,000		739,825
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5937(211)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	541,825						200,000		741,825
R/W							300,000		300,000
CON							3,500,000		3,500,000
Total	541,825						4,000,000		4,541,825
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825						4,000,000		4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825						4,000,000		4,541,825
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825						200,000		741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825						200,000		741,825
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5937(212)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000		200,000						800,000
R/W			300,000						300,000
CON					3,181,000				3,181,000
Total	600,000		500,000		3,181,000				4,281,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		500,000		3,181,000				4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		500,000		3,181,000				4,281,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		200,000						800,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					3,181,000				3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,181,000				3,181,000

Project #: 5937(205)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000		200,000						800,000
R/W			300,000						300,000
CON					3,645,000				3,645,000
Total	600,000		500,000		3,645,000				4,745,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		500,000		3,645,000				4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		500,000		3,645,000				4,745,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		200,000						800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					3,645,000				3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,645,000				3,645,000

Project #: 5937(206)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000		200,000						800,000
R/W			300,000						300,000
CON					4,000,000				4,000,000
Total	600,000		500,000		4,000,000				5,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		500,000		4,000,000				5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		500,000		4,000,000				5,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		200,000						800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,000,000				4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,000,000				4,000,000

Project #: 5937(207)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4789 BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							263,000	735,000	998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total							263,000	7,057,000	7,320,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							232,834	6,247,562	6,480,396
Local Match							30,166	809,438	839,604
LSSRP Bond									
Local AC									
Total							263,000	7,057,000	7,320,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							232,834	650,696	883,529
Local Match							30,166	84,305	114,471
LSSRP Bond									
Local AC									
Total							263,000	735,000	998,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

Project #: 5332(004)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	105,000						350,000		455,000
R/W							10,000		10,000
CON								435,000	435,000
Total	105,000						360,000	435,000	900,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957						318,708	385,106	796,770
Local Match	12,044						41,292	49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000						360,000	435,000	900,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957						309,855		402,812
Local Match	12,044						40,145		52,189
LSSRP Bond									
Local AC									
Total	105,000						350,000		455,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Project #: 5332(020)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505				571,495				3,896,000
CON	17,365,000		5,706,436		920,117				23,991,553
Total	23,630,505		5,706,436		1,491,612				30,828,553
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,920,086		5,051,908		1,320,524				27,292,518
Local Match	2,710,419		654,528		171,088				3,536,035
LSSRP Bond									
Local AC									
Total	23,630,505		5,706,436		1,491,612				30,828,553
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,943,184				505,945				3,449,129
Local Match	381,321				65,550				446,871
LSSRP Bond									
Local AC									
Total	3,324,505				571,495				3,896,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	15,373,235		5,051,908		814,580				21,239,722
Local Match	1,991,766		654,528		105,537				2,751,831
LSSRP Bond									
Local AC									
Total	17,365,000		5,706,436		920,117				23,991,553

Project #: 5213(039)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 4658 BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						557,625			557,625
R/W									
CON								2,565,075	2,565,075
Total						557,625		2,565,075	3,122,700

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						446,100		2,052,060	2,498,160
Local Match						111,525		513,015	624,540
LSSRP Bond									
Local AC									
Total						557,625		2,565,075	3,122,700

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						446,100			446,100
Local Match						111,525			111,525
LSSRP Bond									
Local AC									
Total						557,625			557,625

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
Total								2,565,075	2,565,075

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,300,000			428,000					1,728,000
R/W	500,000								500,000
CON								6,082,800	6,082,800
Total	1,800,000			428,000				6,082,800	8,310,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,482,650			342,400				5,385,103	7,210,153
Local Match	317,350			85,600				697,697	1,100,647
LSSRP Bond									
Local AC									
Total	1,800,000			428,000				6,082,800	8,310,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,000			342,400					1,382,400
Local Match	260,000			85,600					345,600
LSSRP Bond									
Local AC									
Total	1,300,000			428,000					1,728,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,385,103	5,385,103
Local Match								697,697	697,697
LSSRP Bond									
Local AC									
Total								6,082,800	6,082,800

Project #: 5923(059)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					691,750				691,750
R/W							100,000		100,000
CON								3,873,800	3,873,800
Total					691,750		100,000	3,873,800	4,665,550
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					553,400		80,000	3,099,040	3,732,440
Local Match					138,350		20,000	774,760	933,110
LSSRP Bond									
Local AC									
Total					691,750		100,000	3,873,800	4,665,550
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					553,400				553,400
Local Match					138,350				138,350
LSSRP Bond									
Local AC									
Total					691,750				691,750
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							80,000		80,000
Local Match							20,000		20,000
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	730,072	89,928							820,000
R/W	121,001	15,999							137,000
CON	3,926,000								3,926,000
Total	4,777,073	105,927							4,883,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	753,455	93,777	3,475,688						4,322,920
Local Match	547,930	12,150						-0	560,080
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
Total	4,777,073	105,927							4,883,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	646,333	79,613							725,946
Local Match	83,739	10,315							94,054
LSSRP Bond									
Local AC									
Total	730,072	89,928							820,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	107,122	14,164							121,286
Local Match	13,879	1,835							15,714
LSSRP Bond									
Local AC									
Total	121,001	15,999							137,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			3,475,688						3,475,688
Local Match	450,312							-0	450,312
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
Total	3,926,000								3,926,000

Project #:

5094(057)
5094(066)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	671,812	58,188							730,000
R/W	30,000	165,000							195,000
CON					2,932,200				2,932,200
Total	701,812	223,188			2,932,200				3,857,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	701,812	223,188			2,932,200				3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	701,812	223,188			2,932,200				3,857,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,812	58,188							730,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,812	58,188							730,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,000	165,000							195,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000	165,000							195,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					2,932,200				2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total					2,932,200				2,932,200

Project #:
 5094(058)
 5094(065)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,148,000		350,000						1,498,000
R/W	235,000		200,000						435,000
CON	8,087,000		2,235,924						10,322,924
Total	9,470,000		2,785,924						12,255,924
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,383,791		2,466,379						10,850,170
Local Match	867,706		319,545						1,187,251
LSSRP Bond	218,504								218,504
Local AC									
Total	9,470,000		2,785,924						12,255,924
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,016,324		309,855						1,326,179
Local Match	131,676		40,145						171,821
LSSRP Bond									
Local AC									
Total	1,148,000		350,000						1,498,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	208,046		177,060						385,106
Local Match	26,955		22,940						49,895
LSSRP Bond									
Local AC									
Total	235,000		200,000						435,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,159,421		1,979,464						9,138,885
Local Match	709,075		256,460						965,536
LSSRP Bond	218,504								218,504
Local AC									
Total	8,087,000		2,235,924						10,322,924

Project #: 5030(056)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	494,280	701,720							1,196,000
R/W									
CON						12,341,000			12,341,000
Total	494,280	701,720				12,341,000			13,537,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233				10,925,487			11,984,306
Local Match	56,694	80,487				1,415,513			1,552,694
LSSRP Bond									
Local AC									
Total	494,280	701,720				12,341,000			13,537,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233							1,058,819
Local Match	56,694	80,487							137,181
LSSRP Bond									
Local AC									
Total	494,280	701,720							1,196,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						10,925,487			10,925,487
Local Match						1,415,513			1,415,513
LSSRP Bond									
Local AC									
Total						12,341,000			12,341,000

Project #: 5030(060)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON				1,809,266					1,809,266
Total	501,079			1,809,266					2,310,345
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	443,605			1,601,743					2,045,348
Local Match	57,474			207,523					264,997
LSSRP Bond									
Local AC									
Total	501,079			1,809,266					2,310,345
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,601,743					1,601,743
Local Match				207,523					207,523
LSSRP Bond									
Local AC									
Total				1,809,266					1,809,266

Project #: 5114(016)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,208,387	442,000							1,650,387
R/W		150,000							150,000
CON								6,766,964	6,766,964
Total	1,208,387	592,000						6,766,964	8,567,351

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	541,303						6,766,964	8,378,052
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
Total	1,208,387	592,000						6,766,964	8,567,351

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	391,303							1,461,088
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
Total	1,208,387	442,000							1,650,387

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Project #:
5920(111)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000	567,000			200,000				1,667,000
R/W		250,000			150,000				400,000
CON						6,812,000			6,812,000
Total	900,000	817,000			350,000	6,812,000			8,879,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965	221,325		309,855	6,030,664			7,860,579
Local Match	103,230	93,710			40,145	730,808			967,893
LSSRP Bond						50,529			50,529
Local AC		221,325	-221,325						
Total	900,000	817,000			350,000	6,812,000			8,879,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965			177,060				1,475,795
Local Match	103,230	65,035			22,940				191,205
LSSRP Bond									
Local AC									
Total	900,000	567,000			200,000				1,667,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			221,325		132,795				354,120
Local Match	0	28,675			17,205				45,880
LSSRP Bond									
Local AC		221,325	-221,325						
Total		250,000			150,000				400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						6,030,664			6,030,664
Local Match						730,808			730,808
LSSRP Bond						50,529			50,529
Local AC									
Total						6,812,000			6,812,000

Project #: 5920(092)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W				300,000	100,000				400,000
CON								16,674,000	16,674,000
Total	2,977,500			300,000	1,100,000			16,674,000	21,051,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981			265,590	973,830			14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond				34,410	11,470			1,912,508	1,958,388
Local AC									
Total	2,977,500			300,000	1,100,000			16,674,000	21,051,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
Total	2,977,500				1,000,000				3,977,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				265,590	88,530				354,120
Local Match									
LSSRP Bond				34,410	11,470				45,880
Local AC									
Total				300,000	100,000				400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #: 5920(135)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,659,000		198,272						6,857,272
Total	8,353,619		198,272						8,551,891
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,078,787		198,272						8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,353,619		198,272						8,551,891
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,659,000		198,272						6,857,272
Local Match									
LSSRP Bond									
Local AC									
Total	6,659,000		198,272						6,857,272

Project #:
5920(056)
5920(181)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000		250,000						350,000
CON				13,875,880					13,875,880
Total	1,750,000		250,000	13,875,880					15,875,880
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000		350,000	12,284,317					14,284,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC	100,000		-100,000						
Total	1,750,000		250,000	13,875,880					15,875,880
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			350,000						350,000
Local Match									
LSSRP Bond									
Local AC	100,000		-100,000						
Total	100,000		250,000						350,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				12,284,317					12,284,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC									
Total				13,875,880					13,875,880

Project #: 5920(137)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #: 5920(129)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,289,180						1,510,820		2,800,000
R/W							250,000		250,000
CON								12,936,000	12,936,000
Total	1,289,180						1,760,820	12,936,000	15,986,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180						1,760,820	12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180						1,760,820	12,936,000	15,986,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180						1,510,820		2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180						1,510,820		2,800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,936,000	12,936,000

Project #:
5920(049)
5920(118)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,068,750								1,068,750
R/W							250,000		250,000
CON								5,985,000	5,985,000
Total	1,068,750						250,000	5,985,000	7,303,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750						250,000	5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						250,000	5,985,000	7,303,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Project #:

5920(050)
5920(138)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,672,353	272,275		173,826					6,118,454
Total	8,185,166	272,275		173,826					8,631,267
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,308,015	4,033,759		153,888					7,495,662
Local Match	1,066,373	-24,516		19,938					1,061,795
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
Total	8,185,166	272,275		173,826					8,631,267
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
Total	805,915								805,915
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,229,020	4,033,759		153,888					5,416,667
Local Match	632,555	-24,516		19,938					627,977
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
Total	5,672,353	272,275		173,826					6,118,454

Project #:

5920(059)

5920(178)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,750						250,000		750,750
R/W							100,000		100,000
CON								3,000,000	3,000,000
Total	500,750						350,000	3,000,000	3,850,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750						350,000	3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750						350,000	3,000,000	3,850,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750						250,000		750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750						250,000		750,750
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5920(149)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	868,250		161,750						1,030,000
R/W			120,000						120,000
CON								6,854,400	6,854,400
Total	868,250		281,750					6,854,400	8,004,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250		281,750					6,854,400	8,004,400
Local Match									
LSSRP Bond									
Local AC									
Total	868,250		281,750					6,854,400	8,004,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250		161,750						1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total	868,250		161,750						1,030,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			120,000						120,000
Local Match									
LSSRP Bond									
Local AC									
Total			120,000						120,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,854,400	6,854,400
Local Match									
LSSRP Bond									
Local AC									
Total								6,854,400	6,854,400

Project #:
5920(144)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	540,000						710,000		1,250,000
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000						960,000	4,000,000	5,500,000

Project #:
5920(139)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000						960,000	4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000						960,000	4,000,000	5,500,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000						710,000		1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000						710,000		1,250,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	628,000						200,000		828,000
R/W							150,000		150,000
CON								5,000,000	5,000,000
Total	628,000						350,000	5,000,000	5,978,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000						350,000	5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000						350,000	5,000,000	5,978,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000						200,000		828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000						200,000		828,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:
5920(106)
5920(146)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	562,500	578,000							1,140,500
R/W		400,000							400,000
CON								4,339,000	4,339,000
Total	562,500	978,000						4,339,000	5,879,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000	400,000					4,339,000	5,879,500
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
Total	562,500	978,000						4,339,000	5,879,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000							1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500	578,000							1,140,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			400,000						400,000
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
Total		400,000							400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,339,000	4,339,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,339,000	4,339,000

Project #: 5920(127)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	182,642								182,642
R/W									
CON				1,492,560					1,492,560
Total	182,642			1,492,560					1,675,202
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693			1,321,363					1,483,056
Local Match	20,949			171,197					192,146
LSSRP Bond									
Local AC									
Total	182,642			1,492,560					1,675,202
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,321,363					1,321,363
Local Match				171,197					171,197
LSSRP Bond									
Local AC									
Total				1,492,560					1,492,560

Project #: 5920(163)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 129

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	204,773,980	20,738,535	50,753,463	54,852,946	43,660,671	31,330,268	33,138,330	360,150,331	799,398,523
Local Match	22,720,476	2,932,329	3,494,808	4,265,868	1,505,437	4,850,897	1,775,669	36,155,628	77,701,113
LSSRP Bond	249,758	67,215	767,041	1,625,973	179,391	50,529		1,912,508	4,852,415
Local AC	14,634,140	13,370,070	-14,033,024	-8,608,924	-5,362,262	5,803,142	-5,803,142		
Total for all Phases	242,378,354	37,108,149	40,982,288	52,135,864	39,983,237	42,034,835	29,110,858	398,218,467	881,952,052

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$54,852,946	\$43,660,671	\$31,330,268	\$33,138,330	\$360,150,331	\$838,262,498
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,265,868	\$1,505,437	\$4,850,897	\$1,775,669	\$36,155,628	\$79,501,800
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,625,973	\$179,391	\$50,529		\$1,912,508	\$6,157,348
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$13,370,070	-\$14,033,024	-\$8,608,924	-\$5,362,262	\$5,803,142	-\$5,803,142		-\$13,575,406
Total for all Phases	\$103,661,222	\$31,012,656	\$63,503,207	\$47,621,754	\$24,973,704	\$37,108,149	\$40,982,288	\$52,135,863	\$39,983,237	\$42,034,836	\$29,110,857	\$398,218,467	\$910,346,240

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	-\$78,133,378												-\$78,133,378
Local Match	-\$9,897,730												-\$9,897,730
LSSRP Bond	-\$108,965												-\$108,965
Local AC	-\$15,521,149				\$42,824,590		\$14,033,024	\$8,608,924	\$5,362,262		\$5,803,142		\$61,110,793
Total for all Phases	-\$103,661,222				\$42,824,590		\$14,033,024	\$8,608,924	\$5,362,262		\$5,803,142		-\$27,029,280

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$54,852,946	\$43,660,671	\$31,330,268	\$33,138,330	\$360,150,331	\$760,129,120
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,265,868	\$1,505,437	\$4,850,897	\$1,775,669	\$36,155,628	\$69,604,070
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,625,973	\$179,391	\$50,529		\$1,912,508	\$6,048,383
Local AC			\$12,102,308	\$16,259,867		\$13,370,070				\$5,803,142			\$47,535,387
Total for all Phases		\$31,012,656	\$63,503,207	\$47,621,754	\$67,798,294	\$37,108,149	\$55,015,312	\$60,744,787	\$45,345,499	\$42,034,836	\$34,913,999	\$398,218,467	\$883,316,960

**GL: Transit Operating Assistance
(TIP ID – VAR190006)**

Last updated with TIP Revision 2023-06

Grouped Listing - Transit Operating Assistance

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap					\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap					\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap					\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$7,056,809	\$7,056,809	\$14,113,618
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$1,653,353	\$1,653,353	\$3,747,245	\$3,747,245	\$11,587,168	\$11,587,168	\$23,174,337
Solano	Vacaville	Vacaville Transit Operating Assistance	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$1,600,000	\$1,600,000			\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
Total			\$9,730,835	\$9,730,835	\$8,704,916	\$8,704,916	\$42,180,910	\$42,180,910	\$84,361,821

**GL: FTA 5311 Rural Area Program
FY2020-21 through FY2022-23
(TIP ID – VAR210001)**

Last updated with TIP Revision 2023-09

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
Section 5311 Subtotal					\$2,366,040	\$2,739,265	\$5,105,305
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance - Route 21	2023	\$275,000	\$275,000	\$550,000
Section 5311f Subtotal					\$275,000	\$275,000	\$550,000
Total Grouped Listing					\$2,641,040	\$3,014,265	\$5,655,305

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
Section 5311 Subtotal					\$2,319,647	\$2,618,456	\$4,938,103
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Total Grouped Listing					\$2,319,647	\$2,618,456	\$4,938,103

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
Section 5311 Subtotal					\$1,784,343	\$2,924,282	\$4,708,626
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
Section 5311 CRRSAA Subtotal					\$175,125	\$0	\$175,125
Total Grouped Listing					\$1,959,468	\$2,924,282	\$4,883,751