

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**Regional Transportation Improvement Program**  
**Attachment B: 2004 RTIP County Share Balances**  
**2004 STIP FUND ESTIMATE**  
**December 11, 2003**

County	2004 RTIP Formula Distribution for FY 2004-05 through FY 2007-08	2004 RTIP Formula Distribution for FY 2008-09	NET Formula Distribution for 2004 RTIP New Programming Capacity (excluding TE)	2002 RTIP Unprogrammed Balance (Includes APDE and Advances)*	Lapsed Funds Returned to County (as of Dec 11, 2003)	NET 2002 RTIP Unprogrammed Carryover Balance	TOTAL NET 2004 RTIP Additional Programming Capacity (excluding TE)	2004 RTIP Additional Programming actually allowed by CTC (in FY 2008-09)	2004 RTIP TE Targets	Total NEW Programming Available
Alameda	(\$32,058,000)	\$38,947,000	\$6,889,000	(\$21,116,000)	\$269,000	(\$20,847,000)	(\$13,958,000)	\$0	\$11,072,000	\$11,072,000
Contra Costa	(\$20,778,000)	\$25,244,000	\$4,466,000	\$11,762,000	\$5,270,000	\$17,032,000	\$21,498,000	\$196,000	\$7,176,000	\$7,372,000
Marin	(\$6,071,000)	\$7,376,000	\$1,305,000	(\$521,000)	\$251,000	(\$270,000)	\$1,035,000	\$0	\$2,097,000	\$2,097,000
Napa	(\$3,762,000)	\$4,571,000	\$809,000	\$13,011,000	\$0	\$13,011,000	\$13,820,000	\$171,000	\$1,299,000	\$1,470,000
San Francisco	(\$16,381,000)	\$19,902,000	\$3,521,000	(\$13,902,000)	\$389,000	(\$13,513,000)	(\$9,992,000)	\$0	\$5,657,000	\$5,657,000
San Mateo	(\$16,870,000)	\$20,496,000	\$3,626,000	\$0	\$265,000	\$265,000	\$3,891,000	\$0	\$5,826,000	\$5,826,000
Santa Clara *	(\$37,533,000)	\$45,599,000	\$8,066,000	(\$27,559,000)	\$1,805,000	(\$25,754,000)	(\$17,688,000)	\$0	\$12,962,000	\$12,962,000
Solano	(\$9,839,000)	\$11,953,000	\$2,114,000	(\$350,000)	\$737,000	\$387,000	\$2,501,000	\$0	\$3,398,000	\$3,398,000
Sonoma	(\$12,010,000)	\$14,591,000	\$2,581,000	(\$16,201,000)	\$246,000	(\$15,955,000)	(\$13,374,000)	\$0	\$4,148,000	\$4,148,000
<b>MTC Region Total:</b>	<b>(\$155,302,000)</b>	<b>\$188,679,000</b>	<b>\$33,377,000</b>	<b>(\$54,876,000)</b>	<b>\$9,232,000</b>	<b>(\$45,644,000)</b>	<b>(\$12,267,000)</b>	<b>\$367,000</b>	<b>\$53,635,000</b>	<b>\$54,002,000</b>

\* Note: Santa Clara County includes advance of \$16,420,000 in FY 2007-08 and FY 2008-09 for total of \$32,840,000 for GARVEE