

**Attachment E-1**  
**Section 5311 - FY2012 Estimates by Operator**

Transit Operator	Non UA Population (2000) within 3/4-mile of transit stops		Non UA Route Miles		Combined Population and Route Miles Percentage	Formula Amount before Minimum Award Adjustment	Minimum Award Adjustments <sup>1</sup>			Recalculated Formula After Minimum Award Adjustments				Estimated FY12 5311 Amounts
	Population	Percentage	Miles	Percentage			FY07-FY11 Average	Minimum Award (80% of FY07 to FY11 Average)	Minimum Award Exceeds Formula	Non UA Pop	Non UA Miles	Combined Percentage	Award	
AC Transit	23,057	9%	250	5%	7%	\$87,643	\$0	\$0	-	23,057	250	23%	\$56,864	\$56,864
CCCTA	10,827	4%	70	1%	3%	\$35,330	\$0	\$0	-	10,827	70	9%	\$22,522	\$22,522
LAVTA	8,028	3%	116	2%	3%	\$34,107	\$50,650	\$40,520	\$40,520					\$40,520
Marin Transit <sup>2</sup>	16,401	7%	765	15%	11%	\$134,406	\$266,259	\$213,007	\$213,007					\$213,007
NCTPA	20,668	8%	831	17%	12%	\$153,000	\$101,539	\$81,231	-	20,668	831	41%	\$104,393	\$104,393
Petaluma Transit	2,953	1%	10	0%	1%	\$8,537	\$0	\$0	-	2,953	10	2%	\$5,354	\$5,354
SamTrans	22,412	9%	344	7%	8%	\$97,556	\$122,280	\$97,824	\$97,824					\$97,824
Santa Clara VTA	20,174	8%	307	6%	7%	\$87,539	\$137,317	\$109,854	\$109,854					\$109,854
Santa Rosa CityBus	4,143	2%	2	0%	1%	\$10,409	\$0	\$0	-	4,143	2	3%	\$6,386	\$6,386
Solano Transportation Authority <sup>3</sup>	44,090	18%	1075	21%	20%	\$240,769	\$313,967	\$251,174	\$251,174					\$251,174
Sonoma County Transit	55,337	22%	986	20%	21%	\$257,575	\$336,839	\$269,471	\$269,471					\$269,471
TriDelta Transit	15,623	6%	222	4%	5%	\$65,776	\$0	\$0	-	15,623	222	17%	\$43,117	\$43,117
Union City Transit	2,673	1%	4	0%	1%	\$7,030	\$0	\$0	-	2,673	4	2%	\$4,346	\$4,346
WestCAT	3,745	1%	45	1%	1%	\$14,793	\$0	\$0	-	3,745	45	4%	\$9,637	\$9,637
Regional Total	250,131	100%	5,026	100%	100%	\$1,234,469		1,063,082	981,850	83,689	1,433	100%	\$252,619	\$1,234,469

<sup>1</sup> According to MTC's Section 5311 Objectives and Criteria (MTC Res. 4036), during the first two years of the new formula-based policy, recent 5311 recipients (e.g., those who received funds in FY2007 through FY2011) will receive minimum awards. In the FY2012 Grant Cycle, transit operators who received 5311 funds in FY2007 through FY2011 will receive no less than 80 percent of their average award during the FY2007 through FY2011 period.

<sup>2</sup> The Marin Transit amount is the sum of the Marin Transit (Local Service) and West Marin Stagecoach amounts. Marin Transit will determine which service will use the 5311 funds.

<sup>3</sup> The Solano Transportation Authority (STA) amount is the sum of the Dixon, Fairfield and Suisun Transit, Rio Vista Delta Breeze, SolTrans (Vallejo Transit and Benicia Breeze), and Vacaville amounts. STA will work with these operators to determine individual shares.

**Attachment E-2**  
**Section 5311 - FY2013 Estimates by Operator**

Transit Operator	Non UA Population (2000) within 3/4-mile of transit stops		Non UA Route Miles		Combined Population and Route Miles Percentage	Formula Amount <i>before</i> Minimum Award Adjustment	Minimum Award Adjustments <sup>1</sup>			Estimated FY13 5311 Amounts
	Population	Percentage	Miles	Percentage			FY07-FY11 Average	Minimum Award (40% of FY07 to FY11 Average)	Minimum Award Exceeds Formula	
AC Transit	23,057	9%	250	5%	7%	\$87,643	\$0	\$0	-	\$87,643
CCCTA	10,827	4%	70	1%	3%	\$35,330	\$0	\$0	-	\$35,330
LAVTA	8,028	3%	116	2%	3%	\$34,107	\$50,650	\$20,260	-	\$34,107
Marin Transit <sup>2</sup>	16,401	7%	765	15%	11%	\$134,406	\$266,259	\$106,504	-	\$134,406
NCTPA	20,668	8%	831	17%	12%	\$153,000	\$101,539	\$40,616	-	\$153,000
Petaluma Transit	2,953	1%	10	0%	1%	\$8,537	\$0	\$0	-	\$8,537
SamTrans	22,412	9%	344	7%	8%	\$97,556	\$122,280	\$48,912	-	\$97,556
Santa Clara VTA	20,174	8%	307	6%	7%	\$87,539	\$137,317	\$54,927	-	\$87,539
Santa Rosa CityBus	4,143	2%	2	0%	1%	\$10,409	\$0	\$0	-	\$10,409
Solano Transportation Authority <sup>3</sup>	44,090	18%	1075	21%	20%	\$240,769	\$313,967	\$125,587	-	\$240,769
Sonoma County Transit	55,337	22%	986	20%	21%	\$257,575	\$336,839	\$134,736	-	\$257,575
TriDelta Transit	15,623	6%	222	4%	5%	\$65,776	\$0	\$0	-	\$65,776
Union City Transit	2,673	1%	4	0%	1%	\$7,030	\$0	\$0	-	\$7,030
WestCAT	3,745	1%	45	1%	1%	\$14,793	\$0	\$0	-	\$14,793
Regional Total	250,131	100%	5,026	100%	100%	\$1,234,469		531,541	0	1,234,469

<sup>1</sup> According to MTC's Section 5311 Objectives and Criteria (MTC Res. 4036), during the first two years of the new formula-based policy, recent 5311 recipients (e.g., those who received funds in FY2007 through FY2011) will receive minimum awards. In the FY2013 Grant Cycle, transit operators who received 5311 funds in FY2007 through FY2011 will receive no less than 40 percent of their average award during the FY2007 through FY2011 period.

<sup>2</sup> The Marin Transit amount is the sum of the Marin Transit (Local Service) and West Marin Stagecoach amounts. Marin Transit will determine which service will use the 5311 funds.

<sup>3</sup> The Solano Transportation Authority (STA) amount is the sum of the Dixon, Fairfield and Suisun Transit, Rio Vista Delta Breeze, SolTrans (Vallejo Transit and Benicia Breeze), and Vacaville amounts. STA will work with these operators to determine individual shares.