

Date: January 27, 2010
W.I.: 1515
Referred by: P&AC
Revised: 02/12/10-ED

ABSTRACT

Resolution No. 3938

This resolution adopts the 2010 Regional Transportation Improvement Program (RTIP) for fiscal years 2010-11 through 2014-15, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Attachment A – 2010 RTIP project list

This resolution was revised through executive director authority on February 12, 2010, to update the project listing, amounts, and phases to reflect the most recent project costs for the 2010 Regional Transportation Improvement Program, for submittal to the California Transportation Commission.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated January 13, 2010.

Date: January 27, 2010
W.I.: 1515
Referred by: P&AC

RE: Adoption of 2010 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3938

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2010-11 through 2014-15 of the 2010 RTIP ("2010 RTIP"); and

WHEREAS, MTC recently adopted the New Federal Transportation Act Cycle 1 STP/CMAQ Programming (MTC Resolution 3925), which provided \$31 million in RTIP funds freed up by regional American Recovery and Reinvestment Act funds (for the SR-24 Caldecott Tunnel Fourth Bore) to Freeway Performance Initiative projects; and

WHEREAS, the 2010 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 3928, and with the STIP Guidelines adopted by the CTC on October 28, 2009; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2010-11 through 2014-15 of the 2010 RTIP; now, therefore, be it

RESOLVED, that MTC adopts the 2010 RTIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

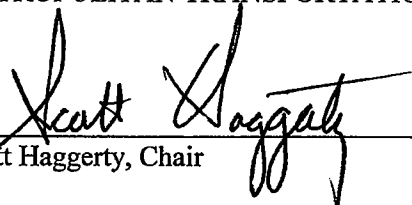
RESOLVED, that the \$31 million in RTIP funds freed up by regional American Recovery and Reinvestment Act funds (for the SR-24 Caldecott Tunnel Fourth Bore) proposed for the Freeway Performance Initiative project shall be the highest regional priority for programming beyond the region's funding target STIP funding after Planning Programming and Monitoring (PPM) in the earliest year possible; and

RESOLVED, that the Executive Director may make adjustments to Attachment 'A' in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2010 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on January 27, 2010.

Date: January 27, 2010
W.I.: 1515
Referred by: P&AC
Revised: 02/12/10-ED

Attachment A
Resolution No. 3938

2010 Regional Transportation Improvement Program (RTIP)

Project List

Attachment A MTC 2010 Regional Transportation Improvement Program

February 11, 2010
(all numbers in thousands)

| County | Agency | PPNO | Project | Total | 2010 RTIP Funding by Fiscal Year | | | | | |
|---|--------------|-------|--|---------------|----------------------------------|---------------|---------------|--------------|--------------|--------------|
| | | | | | Prior | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Proposed 2010 RTIP - New Funding in STIP | | | | | | | | | | |
| Alameda | ACCMA | 2179 | Planning, programming, and monitoring | 2,678 | 0 | 738 | 947 | 993 | 0 | 0 |
| Alameda | MTC | 2100 | Planning, programming, and monitoring | 240 | 0 | 0 | 0 | 0 | 118 | 122 |
| Alameda | ACCMA | 44C | I-880 Operational and Safety Improvements (29th-23rd) | 0 | -5,000 | 5,000 | 0 | 0 | 0 | 0 |
| Alameda | Fremont/ACTA | 16V | Mission Blvd/I-880 Interchange Reconst., Ph 1B/2 | 0 | -10,000 | 0 | 10,000 | 0 | 0 | 0 |
| Alameda | ACTIA | 81D | SR-84 Expressway in Livermore | 0 | -9,300 | 9,300 | 0 | 0 | 0 | 0 |
| Regional | MTC | | I-680 Freeway Performance Initiative Project | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 |
| Alameda-TE | MTC | 2100C | TE Reserve (MTC Share) | 2,550 | 0 | 0 | 0 | 0 | 1,325 | 1,325 |
| Alameda-TE | ACCMA | 2100C | TE Reserve (County Share) | 500 | 0 | 500 | 0 | 0 | 0 | 0 |
| Alameda-TE | ACCMA | 2100C | Existing TE Reserve (County Share) | -6,882 | -1,300 | -3,621 | -843 | -1,118 | 0 | 0 |
| Alameda-TE | Berkeley | | Berkeley Bay Trail Project | 1,928 | 0 | 1,928 | 0 | 0 | 0 | 0 |
| Alameda-TE | ACCMA | | I-580 Landscaping (San Leandro) | 93 | 0 | 93 | 0 | 0 | 0 | 0 |
| Alameda-TE | Alameda Co | | Cherryland Sidewalk Improvements (Grove Way) | 1,150 | 0 | 1,150 | 0 | 0 | 0 | 0 |
| Alameda-TE | Dublin | | Alamo Canal Regional Trail, I-580 Undercrossing | 1,021 | 0 | 1,021 | 0 | 0 | 0 | 0 |
| Alameda-TE | Union City | 2110 | Union City Intermodal BART, Phase 2 | 1,040 | 0 | 1,040 | 0 | 0 | 0 | 0 |
| Alameda-TE | Oakland | | MacArthur Plaza (TLC) | 954 | 0 | 954 | 0 | 0 | 0 | 0 |
| Alameda-TE | Oakland | | Coliseum Walkway / Plaza (TLC) | 885 | 0 | 885 | 0 | 0 | 0 | 0 |
| Alameda-TE | Union City | | Union City Intermodal | 1,960 | 0 | 1,960 | 0 | 0 | 0 | 0 |
| | | | | 10,247 | 25,600 | 20,948 | 12,104 | 125 | 1,448 | 1,447 |
| Contra Costa | MTC | 2118 | Planning, programming, and monitoring | 156 | 0 | 0 | 0 | 0 | 77 | 79 |
| Contra Costa | CCTA | 20110 | Planning, programming, and monitoring | -56 | 0 | 0 | 0 | -917 | 430 | 431 |
| Regional | MTC | | I-680 Freeway Performance Initiative Project | 29,000 | 0 | 0 | 29,000 | 0 | 0 | 0 |
| Contra Costa-TE | BART | | BART Station Community Wayfinding Project | 900 | 0 | 900 | 0 | 0 | 0 | 0 |
| Contra Costa-TE | Concord | | Monument Corridor Pedestrian and Bikeway Improvements | 944 | 0 | 0 | 944 | 0 | 0 | 0 |
| Contra Costa-TE | El Cerrito | | Moeser and Ashbury Ped and Bike Corridor Improvements | 977 | 0 | 977 | 0 | 0 | 0 | 0 |
| Contra Costa-TE | Lafayette | | Pleasant Hill Rd Southend Ped and Bike Safety Imp Ph 3-4 | 1,258 | 0 | 1,258 | 0 | 0 | 0 | 0 |
| Contra Costa-TE | EBRPD | | Hercules Bio-Rad Bay Trail Segment | 862 | 0 | 0 | 862 | 0 | 0 | 0 |
| Contra Costa-TE | CCTA | 2118F | Existing TE Reserve (County Share) | -3,342 | -1,127 | -943 | -1,162 | -110 | 0 | 0 |
| Contra Costa-TE | MTC | 2118F | TE Reserve (MTC Share) | 1,717 | 0 | 0 | 0 | 0 | 859 | 858 |
| San Mateo-TE | San Mateo Co | | San Mateo Co. Bike and Ped Enh. Project (ARRA Payback) | 118 | 0 | 118 | 0 | 0 | 0 | 0 |
| | | | | 92,534 | 1,127 | 2,910 | 29,644 | 1,027 | 1,366 | 1,368 |

MTC 2010 Regional Transportation Improvement Program

February 11, 2010
 (all numbers in thousands)

| County | Agency | PPNO | Project | Total | 2010 RTIP Funding by Fiscal Year | | | | | |
|----------|--------------|-------|--|---------|----------------------------------|---------|-------|-------|-------|-------|
| | | | | | Prior | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Marin | MCTD | 2128A | Bus Stop Improvements | -4,000 | 0 | -4,000 | 0 | 0 | 0 | 0 |
| Marin | MCTD | 2128A | Bus Stop Improvements | 0 | -350 | 350 | 0 | 0 | 0 | 0 |
| Marin | Caltrans | 0619A | US-101 Doyle Drive Replacement Project | 4,000 | 0 | 0 | 4,000 | 0 | 0 | 0 |
| Marin | TAM | 2127C | Planning, programming, and monitoring | -15 | 0 | 0 | 0 | -15 | 0 | 0 |
| Marin | MTC | 2127 | Planning, programming, and monitoring | 45 | 0 | 0 | 0 | 0 | 22 | 23 |
| Marin | Caltrans | 0342L | Route 101 HOV Lane Gap Closure Landscaping | -5,200 | -2,200 | -3,000 | 0 | 0 | 0 | 0 |
| Marin | Caltrans | 0342L | Route 101 HOV Lane Gap Closure Landscaping | 3,900 | 0 | 3,900 | 0 | 0 | 0 | 0 |
| Marin | GGBHTD | | Freeway Bus Pad Improvements on US Highway 101 | 900 | 0 | 0 | 245 | 655 | 0 | 0 |
| Marin | MCTD | | Purchase Transit Bus For Muir Woods Service | 400 | 0 | 400 | 0 | 0 | 0 | 0 |
| Marin | Caltrans | 0360F | US-101 Marin-Sonoma Narrows HOV Lane | -11,210 | -1,210 | -10,000 | 0 | 0 | 0 | 0 |
| Marin | Caltrans | 0360F | US-101 Marin-Sonoma Narrows HOV Lane | 4,397 | 1,347 | 3,050 | 0 | 0 | 0 | 0 |
| Marin | Caltrans | | US-101 Marin-Sonoma Narrows Southerly I/C | -24,090 | -6,893 | -17,197 | 0 | 0 | 0 | 0 |
| Marin | Caltrans | | US-101 Marin-Sonoma Narrows Southerly I/C | 27,698 | 5,123 | 22,575 | 0 | 0 | 0 | 0 |
| Marin | Caltrans | | US-101 Marin-Sonoma Narrows, Landscaping | 3,205 | 0 | 0 | 0 | 0 | 350 | 2,855 |
| Marin-TE | MTC | 2127B | TE Reserve (MTC Share) | 501 | 0 | 0 | 0 | 0 | 251 | 250 |
| Marin-TE | TAM | 2127B | Existing TE Reserve (County Share) | -72 | 0 | 0 | -49 | -23 | 0 | 0 |
| Marin-TE | Larkspur | | Citywide Landscaping, Heatherwood/Meadowood Path Ext | 200 | 0 | 200 | 0 | 0 | 0 | 0 |
| Marin-TE | Marin Co | | Sir Francis Drake Blvd Class II Bike Lane | 92 | 0 | 92 | 0 | 0 | 0 | 0 |
| Marin-TE | Mill Valley | | Sycamore Ave Bike and Ped Improvements | 282 | 0 | 282 | 0 | 0 | 0 | 0 |
| | | | | 1,068 | -4,883 | 3,378 | 0 | 0 | 623 | 3,128 |
| Napa | NCTPA | 1003E | Planning, programming, and monitoring | 236 | 0 | 0 | 0 | 78 | 79 | 79 |
| Napa | MTC | 2130 | Planning, programming, and monitoring | 27 | 0 | 0 | 0 | 0 | 13 | 14 |
| Napa-TE | MTC | 2130B | TE Reserve (MTC Share) | 310 | 0 | 0 | 0 | 0 | 155 | 155 |
| Napa-TE | NCTPA | 2130B | TE Reserve (County Share) | 76 | 0 | 76 | 0 | 0 | 0 | 0 |
| Napa-TE | American Cyn | | Napa Jct Elementary School Pedestrian Improvements | 38 | 0 | 24 | 14 | 0 | 0 | 0 |
| Napa-TE | Yountville | | North Yountville Bike Route and Sidewalk Extension | 197 | 0 | 43 | 154 | 0 | 0 | 0 |
| | | | | 884 | 0 | 143 | 168 | 78 | 247 | 248 |
| | | | | 1,068 | -4,883 | 3,378 | 0 | 0 | 623 | 3,128 |

MTC 2010 Regional Transportation Improvement Program

February 11, 2010
 (all numbers in thousands)

| County | Agency | PPNO | Project | Total | 2010 RTIP Funding by Fiscal Year | | | | | |
|------------------|---------------|-------|--|--------------|----------------------------------|--------------|--------------|---------------|--------------|--------------|
| | | | | | Prior | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| San Francisco | SFCTA | 2007 | Planning, programming, and monitoring | 491 | 0 | 0 | 0 | 0 | 491 | 0 |
| San Francisco | MTC | 2131 | Planning, programming, and monitoring | 122 | 0 | 0 | 0 | 0 | 60 | 62 |
| San Francisco | Caltrans | 2133A | Caltrain Extension to Transbay Terminal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| San Francisco-TE | SFCTA | 2007S | Existing TE Reserve (County Share) | -2,160 | -343 | -814 | -916 | -87 | 0 | 0 |
| San Francisco-TE | SF DPW | | Point Lobos Pedestrian Improvements | 461 | 0 | 53 | 408 | 0 | 0 | 0 |
| San Francisco-TE | SF MTA | | Church/Duboce Pedestrian Improvements | 388 | 0 | 47 | 341 | 0 | 0 | 0 |
| San Francisco-TE | SF MTA | | Phelan Loop Pedestrian and Beautification Project | 574 | 0 | 0 | 574 | 0 | 0 | 0 |
| San Francisco-TE | SF MTA | | SF Bike Parking Program - Valencia St and Mission District | 235 | 0 | 235 | 0 | 0 | 0 | 0 |
| San Francisco-TE | SF MTA | | Sunset Pedestrian Improvements and Safety Education | 611 | 0 | 147 | 464 | 0 | 0 | 0 |
| San Francisco-TE | SF MTA | | Arelious Walker Dr Stairway Improvement Project | 1,109 | 0 | 191 | 918 | 0 | 0 | 0 |
| San Francisco-TE | MTC | 2007S | TE Reserve (MTC Share) | 1,354 | 0 | 0 | 0 | 0 | 677 | 677 |
| Sonoma-TE | Rohnert Park | | Copeland Creek Bike Path Reconstruction (ARRA Payback) | 135 | 0 | 135 | 0 | 0 | 0 | 0 |
| | | | | 3,320 | 343 | 1,389 | 3,069 | 37 | 1,229 | 0 |
| San Mateo | Caltrans | 0690A | US-101 Willow Rd Interchange Reconstruction | -1,589 | 0 | -6,089 | 4,500 | 0 | 0 | 0 |
| San Mateo | SMCTA | | US-101 Broadway Interchange | 4,218 | 0 | 4,218 | 0 | 0 | 0 | 0 |
| San Mateo | SMCTA | 0225G | SR-92 Widening Curve Correction | -5,629 | 0 | 0 | -5,629 | 0 | 0 | 0 |
| San Mateo | TA/Pacific | | SR-1 San Pedro Creek Bridge Replacement | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 0 |
| San Mateo | Caltrans | 0632C | SR-1 Calera Parkway Operational Improvements | 0 | 0 | -6,900 | 0 | 6,900 | 0 | 0 |
| San Mateo | SM C/CAG | 2140E | Countywide ITS Improvements | 0 | 0 | -1,977 | 0 | 1,977 | 0 | 0 |
| San Mateo | Caltrans | 0690A | US-101 Willow Rd Interchange Reconstruction | 0 | 0 | 0 | -20,471 | 20,471 | 0 | 0 |
| San Mateo | SM C/CAG | 2140F | Smart Corridors ITS Project | 0 | -1,000 | 1,000 | 0 | 0 | 0 | 0 |
| San Mateo | SM C/CAG | 2140F | Smart Corridors ITS Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| San Mateo | Peninsula JPB | 1003I | Caltrain South SF Station and Access Improvements | -19,203 | 0 | -19,203 | 0 | 0 | 0 | 0 |
| San Mateo | Peninsula JPB | | Caltrain San Bruno Ave Grade Separation | 19,203 | 0 | 19,203 | 0 | 0 | 0 | 0 |
| San Mateo | BART | 1003J | Daly City BART Station Improvements | 0 | -900 | 0 | 200 | 700 | 0 | 0 |
| San Mateo | MTC | 2140 | Planning, programming, and monitoring | 126 | 0 | 0 | 0 | 0 | 62 | 64 |
| San Mateo | SM C/CAG | 2140A | Planning, programming, and monitoring | 371 | 0 | 0 | 0 | -337 | 353 | 355 |
| San Mateo-TE | MTC | 2140C | TE Reserve (MTC Share) | 1,411 | 0 | 0 | 0 | 0 | 706 | 705 |
| San Mateo-TE | SM C/CAG | 2140C | TE Reserve (County Share) | 1,411 | 0 | 0 | 0 | 0 | 705 | 706 |
| San Mateo-TE | SM C/CAG | 2140C | Existing TE Reserve (County Share) | -2,531 | 0 | -1,490 | -951 | -90 | 0 | 0 |
| San Mateo-TE | SM C/CAG | 2140C | Existing TE Reserve (County Share) | 2,379 | 0 | 0 | 947 | 947 | 243 | 242 |
| San Mateo-TE | San Mateo Co | | San Mateo County Bike and Ped Enhancements Project | 3 | 0 | 3 | 0 | 0 | 0 | 0 |
| San Mateo-TE | San Bruno | | El Camino Real Median | 149 | 0 | 149 | 0 | 0 | 0 | 0 |
| | | | | 3,319 | 1,300 | 1,086 | 3,107 | 30,588 | 2,069 | 2,072 |

MTC 2010 Regional Transportation Improvement Program

February 11, 2010
 (all numbers in thousands)

| County | Agency | PPNO | Project | Total | 2010 RTIP Funding by Fiscal Year | | | | | |
|----------------|--------------|-------|--|---------|----------------------------------|----------------|---------------|---------------|--------------|--------------|
| | | | | | Prior | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Santa Clara | Caltrans | 2204F | SR-87 Guadalupe, riparian habitat | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Santa Clara | VTA | 2174A | Capitol LRT Extension | -57,540 | 0 | -57,540 | 0 | 0 | 0 | 0 |
| Santa Clara | VTA | 2174A | Capitol LRT Extension | 57,540 | 0 | 18,720 | 38,820 | 0 | 0 | 0 |
| Santa Clara | MTC | 2144 | Planning, programming, and monitoring | 281 | 0 | 0 | 0 | 0 | 138 | 143 |
| Santa Clara | VTA | 2255 | Planning, programming, and monitoring | 1,836 | 0 | 148 | 148 | 148 | 696 | 696 |
| Santa Clara-TE | MTC | 2255B | TE Reserve (MTC Share) | 3,104 | 0 | 0 | 0 | 0 | 1,552 | 1,552 |
| Santa Clara-TE | VTA | 2255B | TE Reserve (County Share) | 3,104 | 0 | 0 | 0 | 0 | 1,552 | 1,552 |
| Santa Clara-TE | VTA | 2255B | Existing TE Reserve | -5,116 | -1,200 | -5,106 | 1,190 | 0 | 0 | 0 |
| Santa Clara-TE | San Jose | | San Carlos Multimodal Streetscape Improvements | 1,500 | 0 | 0 | 1,500 | 0 | 0 | 0 |
| Santa Clara-TE | Sunnyvale | | Sunnyvale Downtown Streetscape | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 |
| Santa Clara-TE | Campbell | | Winchester Blvd Improvement | 1,120 | 0 | 1,120 | 0 | 0 | 0 | 0 |
| Santa Clara-TE | San Jose | | Tasman Dr Underpass | 660 | 0 | 0 | 660 | 0 | 0 | 0 |
| Alameda-TE | ACCMA | | I-580 Landscaping (San Leandro) (ARRA Payback) | 257 | 0 | 257 | 0 | 0 | 0 | 0 |
| San Mateo-TE | San Mateo Co | | San Mateo Co. Bike and Ped Enh. Project (ARRA Payback) | 79 | 0 | 79 | 0 | 0 | 0 | 0 |
| Total | | | | | 1,200 | -40,620 | 42,010 | 1,438 | 3,936 | 3,936 |
| Solano | STA | 5301 | I-80 Reliever Route / Jepson Parkway | 0 | 0 | 0 | -30,457 | 30,457 | 0 | 0 |
| Solano | STA | 5301 | I-80 Reliever Route / Jepson Parkway | 0 | -2,400 | 2,400 | 0 | 0 | 0 | 0 |
| Solano | STA | 5301 | I-80 Reliever Route / Jepson Parkway | 0 | -3,800 | 3,800 | 0 | 0 | 0 | 0 |
| Solano | STA | 2263 | Planning, programming, and monitoring | 383 | 0 | 0 | 0 | 0 | 192 | 191 |
| Solano | MTC | 2152 | Planning, programming, and monitoring | 73 | 0 | 0 | 0 | 0 | 36 | 37 |
| Solano-TE | Vacaville | 5152E | Jepson Pkwy Gateway enhancement | 0 | -230 | 230 | 0 | 0 | 0 | 0 |
| Solano-TE | Fairfield | | Fairfield/Vacaville Rail Station (TE Elements) | 400 | 0 | 0 | 0 | 400 | 0 | 0 |
| Solano-TE | Vallejo | | Downtown Vallejo Pedestrian Enhancements | 412 | 0 | 412 | 0 | 0 | 0 | 0 |
| Solano-TE | MTC | 5152A | TE Reserve (MTC Share) | 812 | 0 | 0 | 0 | 0 | 406 | 406 |
| Solano-TE | STA | | TE Reserve (County Share) | -1,283 | -721 | -609 | 47 | 0 | 0 | 0 |
| Marin-TE | Marin Co | | Sir Francis Drake Blvd Class II Bike Lane (ARRA Payback) | 294 | 0 | 294 | 0 | 0 | 0 | 0 |
| Napa-TE | American Cyn | | Napa Jct Elementary School Ped. Imps. (ARRA Payback) | 183 | 0 | 183 | 0 | 0 | 0 | 0 |
| Sonoma-TE | Rohnert Park | | Copeland Creek Bike Path Reconstruction (ARRA Payback) | 176 | 0 | 176 | 0 | 0 | 0 | 0 |
| San Mateo-TE | San Bruno | | El Camino Real Median (ARRA Payback) | 630 | 0 | 630 | 0 | 0 | 0 | 0 |
| Total | | | | | 2,080 | -715 | 7,116 | 30,637 | 684 | 684 |

MTC 2010 Regional Transportation Improvement Program

February 11, 2010
 (all numbers in thousands)

| County | Agency | PPNO | Project | Total | 2010 RTIP Funding by Fiscal Year | | | | | |
|--|--------------|-------|---|---------------|----------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | Prior | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Sonoma | SCTA | 0770E | Planning, programming, and monitoring | -30 | 0 | 0 | 0 | -30 | 0 | 0 |
| Sonoma | MTC | 2156 | Planning, programming, and monitoring | 88 | 0 | 0 | 0 | 0 | 43 | 45 |
| Sonoma | Caltrans | 0360H | US-101 Marin-Sonoma Narrows Petaluma Blvd South I/C | -19,200 | -6,700 | -12,500 | 0 | 0 | 0 | 0 |
| Sonoma | Caltrans | 0360H | US-101 Marin-Sonoma Narrows Petaluma Blvd South I/C | 18,205 | 8,810 | 9,395 | 0 | 0 | 0 | 0 |
| Sonoma | Caltrans | | US-101 Marin-Sonoma Narrows, Landscaping | 995 | 0 | 0 | 0 | 0 | 110 | 885 |
| Sonoma | Caltrans | 0789E | US-101 HOV College Ave and 6th St | -7,500 | -7,500 | 0 | 0 | 0 | 0 | 0 |
| Sonoma | Caltrans | 0789E | US-101 HOV College Ave | 7,300 | 4,400 | 2,900 | 0 | 0 | 0 | 0 |
| Sonoma | Caltrans | 0789x | US-101 HOV - 6th St | 200 | 0 | 200 | 0 | 0 | 0 | 0 |
| Sonoma | Caltrans | 0789F | US-101 Steele Follow Up Landscaping | -150 | -50 | -100 | 0 | 0 | 0 | 0 |
| Sonoma-TE | Santa Rosa | | Sixth St Pedestrian Linkages | 536 | 0 | 536 | 0 | 0 | 0 | 0 |
| Sonoma-TE | Rohnert Park | | Copeland Creek Bike Path Reconstruction | 359 | 0 | 359 | 0 | 0 | 0 | 0 |
| Sonoma-TE | MTC | 5156A | TE Reserve (MTC Share) | 1,004 | 0 | 0 | 0 | 0 | 502 | 502 |
| Sonoma-TE | SCTA | 5156A | TE Reserve (County Share) | 108 | 0 | 0 | 0 | 0 | 0 | 108 |
| TE Total | | | | 1,004 | 0 | 0 | 0 | 0 | 0 | 0 |
| TE Total - 2007 Agency Backfill | | | | 1,004 | 0 | 0 | 0 | 0 | 0 | 0 |
| TE Total - 2007 Agency Backfill | | | | 1,004 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regional Totals TE Total | | | | 53,627 | 42,544 | 23,585 | 37,405 | 64,999 | 12,203 | 16,119 |
| Regional Totals TE Total - 2007 Agency Backfill | | | | 53,627 | 42,544 | 23,585 | 37,405 | 64,999 | 12,203 | 16,119 |
| Regional Totals TE Total - 2007 Agency Backfill | | | | 53,627 | 42,544 | 23,585 | 37,405 | 64,999 | 12,203 | 16,119 |

Note: Detail on project programming by year and phase will be submitted to CTC

-66,099 -28,694 36,305 48,508 63,627