The Region's Land Use and Transportation Plan

McKnight Foundation – Bay Area Site Visit

October 4, 2013

Policy Predecessors

- **Fix It First Policy**
- **Transit-Oriented Development (TOD) Policy**
- **Transportation for Livable Communities**
- **FOCUS Initiative**
  - Priority Development Areas
  - Priority Conservation Areas

Fix It First Policy

- Maintain the Existing Transport System — Most Investments support existing Transit, Roads, Bridges
- Supports Focused Growth
- Supports Communities of Concern
- Reducing Deferred Maintenance = Highly Cost Effective

TOD Policy – Resolution 3434

- Identified Regional Transit Expansion Priorities
- Created a Unified Regional Strategy for Competitive Funding (e.g. New Starts and Small Starts)
- Established TOD Housing Thresholds for all Rail Extensions
- Station Area Planning Grant Program created to develop neighborhood plans at Rail Stations

Transportation for Livable Communities Program (TLC)

- **Infrastructure Funding Program**
- **Over 200 projects funded in 65+ communities**
- **Expanded Transportation Choices and improved pedestrian, transit, and/or bicycle facilities**
- **Tied to Infill and TOD Housing and Mixed Use**

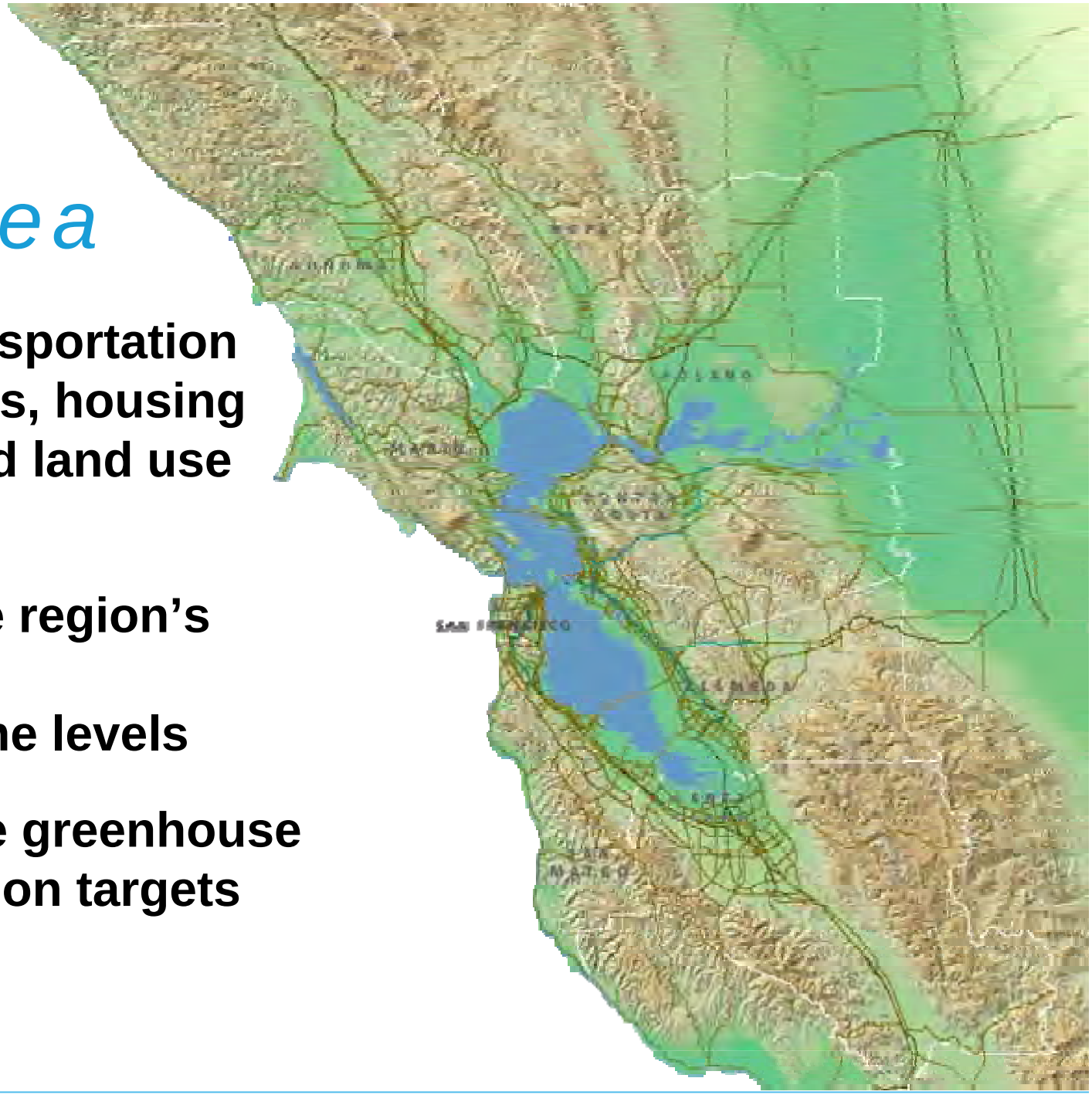
FOCUS

- **Bay Area's Regional Growth Blueprint**
- **Priority Development Areas**
  - Locally Nominated
  - Transit-served Infill Areas
  - TLC and Station Area Planning Program aligned with PDAs
- **Priority Conservation Areas**
  - Locally Nominated
  - Regionally Significant unprotected resource areas

BayArea Plan

Plan Bay Area

- **Aligns transportation investments, housing growth, and land use planning**
- **Houses the region's population at all income levels**
- **Meets state greenhouse gas reduction targets**



BayArea Plan

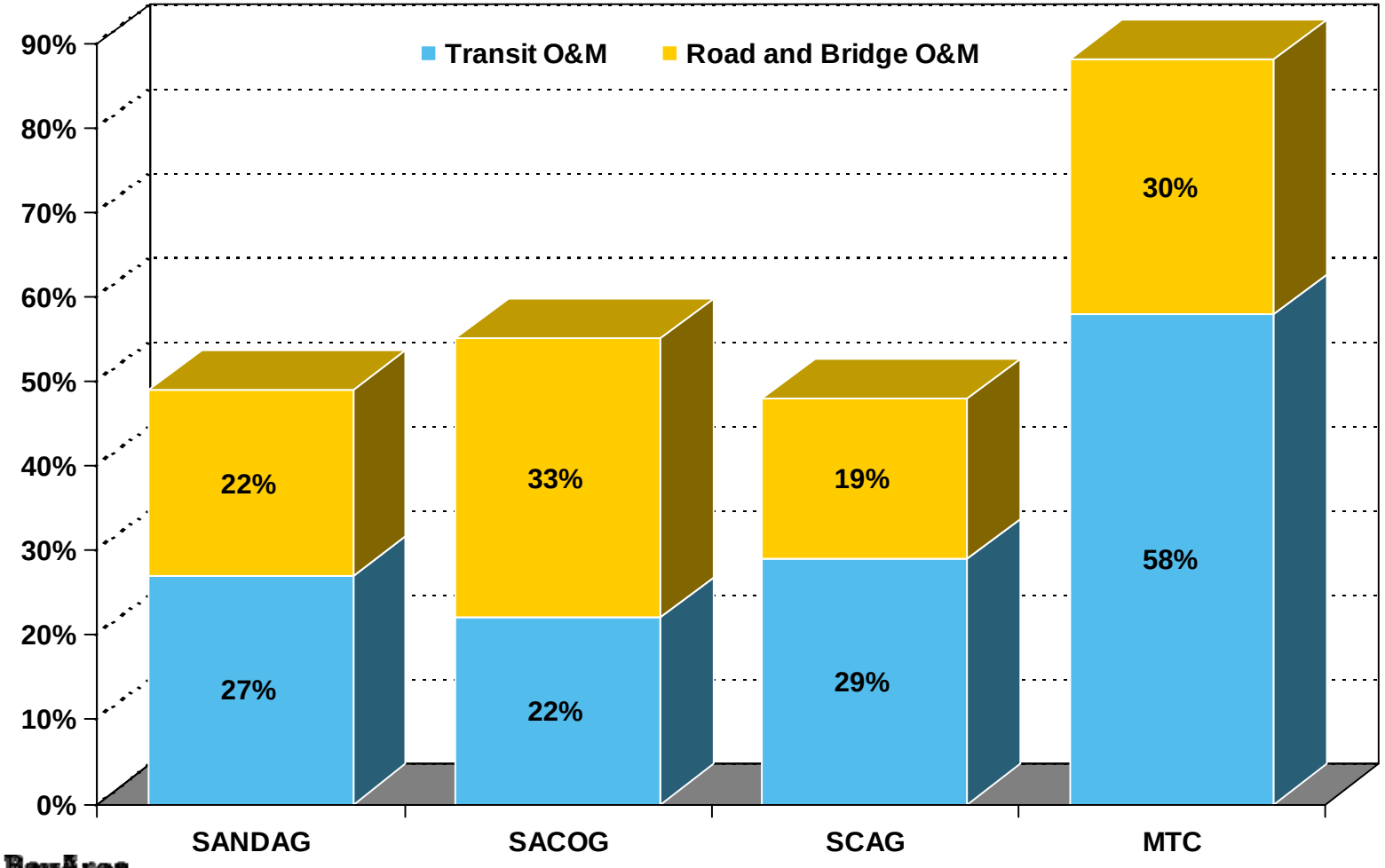
Regional Growth

	2010	2040	Growth 2010 - 2040
Jobs	3,385,000	4,505,000	**1,120,000**
Population	7,152,000	9,299, 000	**2,147,000**
Housing Units	2,786,000	3,446,000	**660,000**

Source: California Department of Finance, US Census, Center for Continuing Study of the California Economy, United States Department of Labor, Bureau of Labor Statistics, ABAG

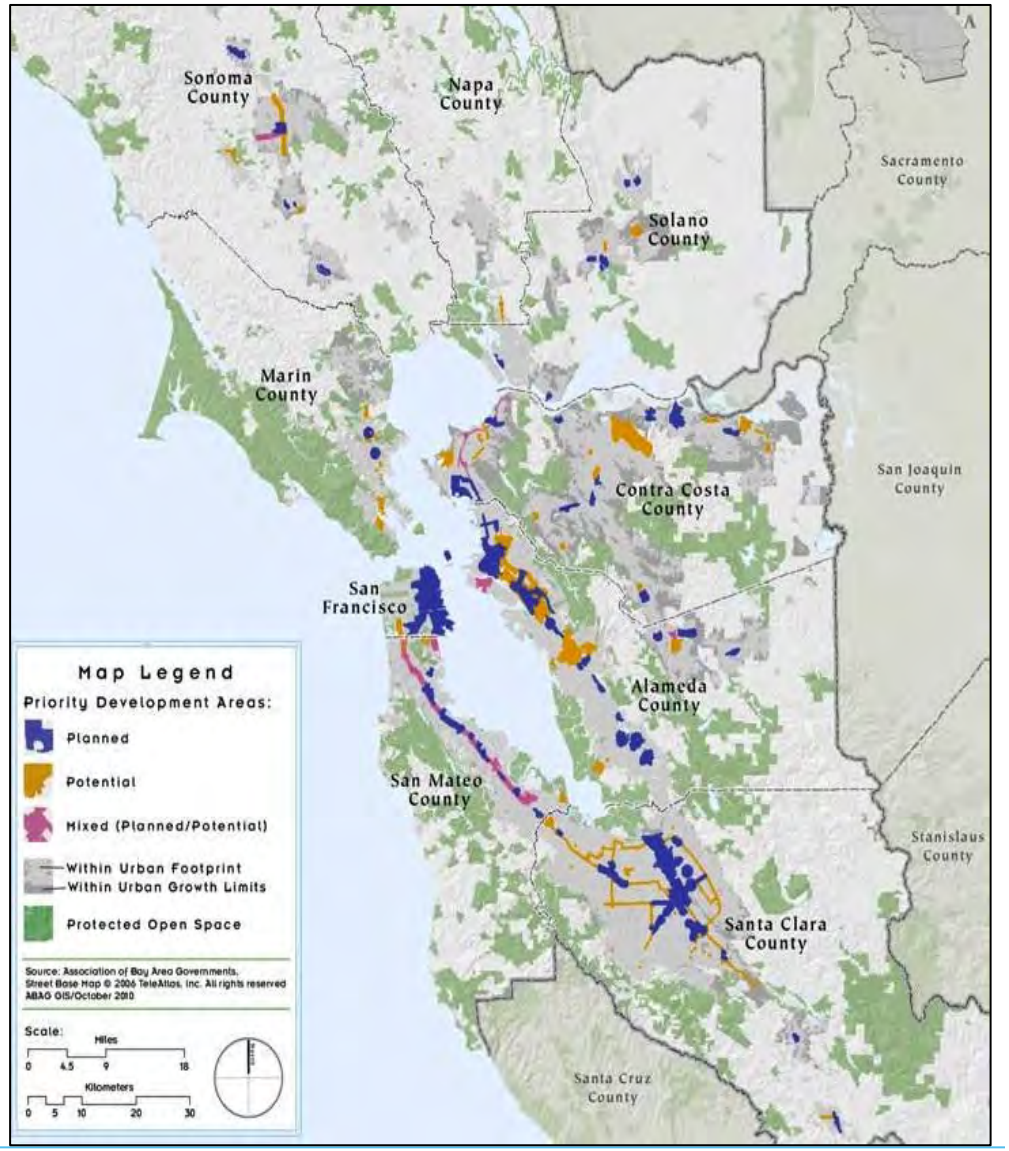
Plan Bay Area Emphasizes Fix-It First

Comparison of O&M Expenditures with other Regions



Focus Growth Around Transit

- **Forecast Bay Area growth in Priority Development Areas:**
  - 75% new housing
  - 64% new jobs
- **More intense development near high quality transit**



BayArea Plan

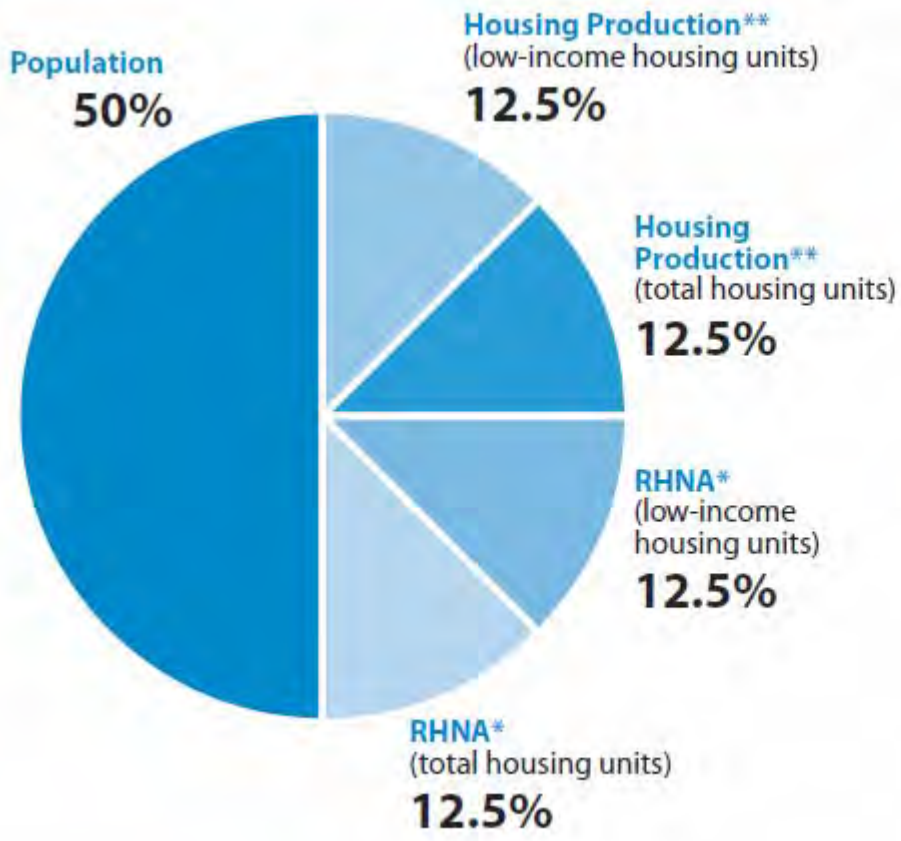
OneBayArea Grant (OBAG) Program

Policy Approach

- Reward jurisdictions that produce housing near transit and create healthy communities
- Target investments in PDAs
- Secure Housing Element and Complete Streets commitments
- Provide flexible funds for local investment

OBAG Distribution Formula

One Bay Area Grant Distribution Formula: FY2012-13 through FY2015-16



OBAG County Fund Distribution

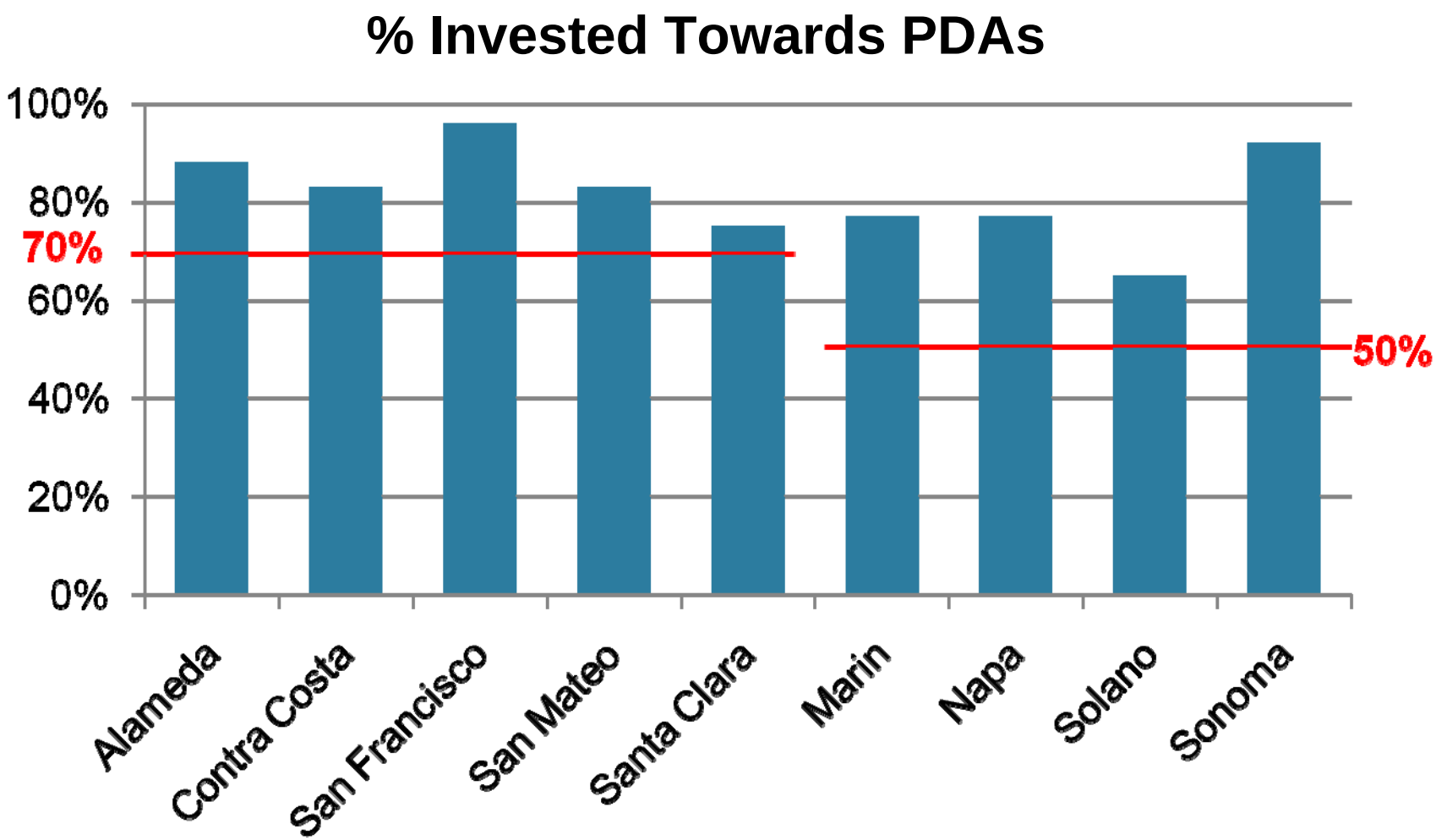
(Millions $, rounded)

County	Total Funds
Alameda	$63
Contra Costa	$45
Marin	$10
Napa	$6
San Francisco	$38
San Mateo	$26
Santa Clara	$88
Solano	$18
Sonoma	$23
Regional Total	**$320**

* RHNA 2014-2022

** Housing Production Report 1999-2006, ABAG

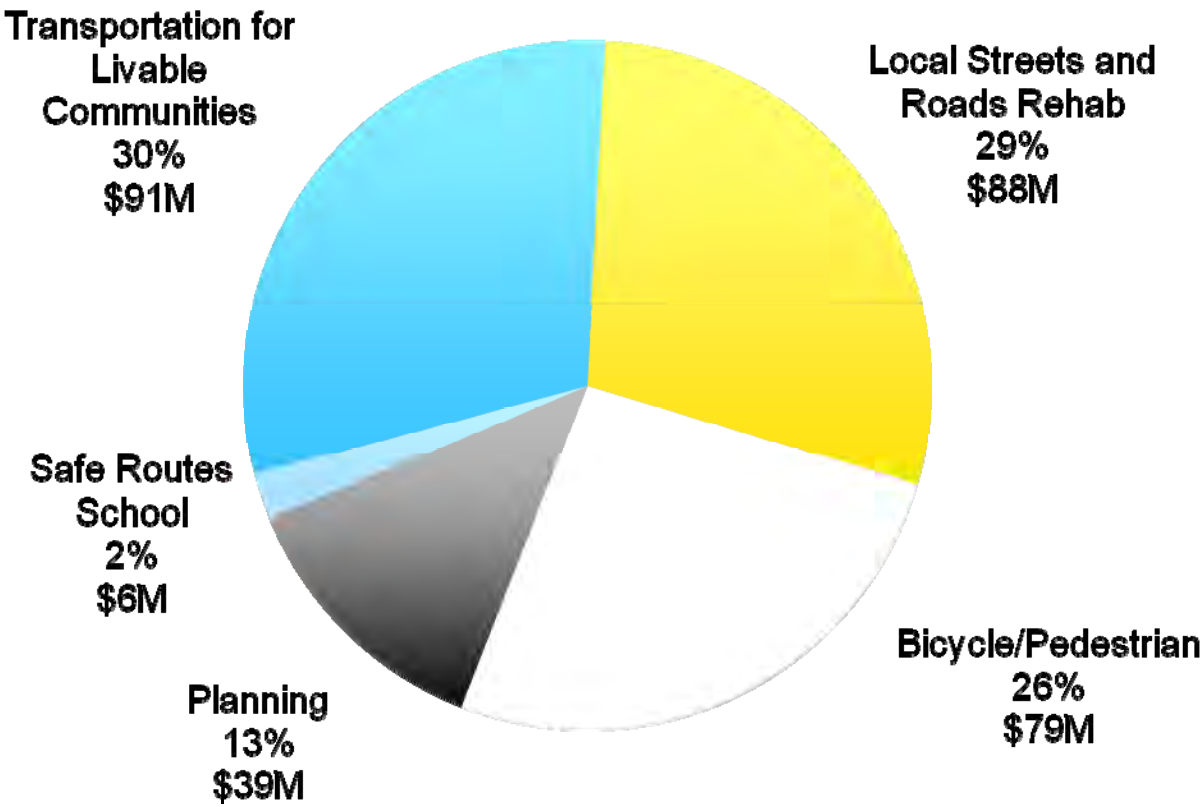
OBAG PDA Investment Targets Exceeded



Note: Figures subject to change based on detailed review and evaluation.

OBAG Project Mix

Total Programmed OBAG Funding to Date



Note: Figures subject to change based on detailed review and evaluation.

Transit Oriented Affordable Housing Fund (TOAH)

- Pilot Program - $50 million equitable TOD Fund
- 10-year Fund; 5-year origination period
- Revolving loan fund for transit-served affordable housing, community facilities and other neighborhood uses
- Developed in collaboration by:
  - Great Communities Collaborative (GCC)
  - Metropolitan Transportation Commission (MTC)

Plan Bay Area Expands Program — $10m additional investment by MTC = $100 m equitable TOD Fund

Cap and Trade Revenues

1. **Assumes $3.1 billion as Bay Area's share of funds expected to be administered by MPOs.**
2. **Eligible uses could include, but are not limited to:**
   - **Transit operating and capital rehab/replacement**
   - **Local street and road rehabilitation**
   - **Goods movement**
   - **Transit-oriented affordable housing**
3. **Shares, purposes, sponsors and investment requirements subject to further input and deliberation.**
4. **Specifically ensure that at least 25% is spent to benefit disadvantaged communities.**

Discussion