TIP Revision Summary
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA110037	Livermore	Livermore Village Plaza & Infrastructure	Delete this project from the TIP as it will not move forward. Update the funding plan to remove all funding as funds will be deobligated, convert $2.5M in CMAQ to STP, and transfer $2.5M in STP and $625K in Other Local funds to ALA130011	-$3,550,000	-100.0%
ALA130008	San Leandro	San Leandro Boulevard Preservation	Amend a new exempt project into the TIP with $743K in Other Local and $804K in STP-OBAG funds	$1,547,000	~%
ALA130009	Pleasanton	Pleasanton Complete Streets	Amend a new exempt project into the TIP using $832K in STP-OBAG and $238K in Other Local funds	$1,070,000	~%
ALA130010	Livermore	Livermore Various Streets Preservation	Amend a new exempt project into the TIP using $1.053M in STP-OBAG and $313K in Other Local funds	$1,366,000	~%
ALA130012	Dublin	Dublin Boulevard Preservation	Amend a new exempt project into the TIP with $470K in STP-OBAG and $259K in Other Local funds	$729,000	~%
ALA130013	Hayward	Hayward - Industrial Boulevard Preservation	Amend a new exempt project into the TIP with $1.335M in STP-OBAG and $174K in Other Local funds	$1,509,000	~%
ALA130014	Oakland	7th Street West Oakland Transit Village, Phase II	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $3.3M in CMAQ-OBAG and $808K in Other Local funds	$4,096,000	~%
ALA130015	Oakland	Lake Merritt BART Bikeways	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $2.64M in Local funds	$2,640,000	~%
ALA130016	Oakland	Oakland Complete Streets	Amend a new exempt project into the TIP using $3.85M in STP-OBAG funds and $500K in Other Local funds	$4,351,000	~%
ALA130017	Oakland	Oakland - Peralta and MLK Blvd Streetscape Phase I	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $5.45M in CMAQ-OBAG and $1.19M in Local funds	$6,639,000	~%
ALA130018	Alameda County	Alameda Co-Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $1.67M in STP-OBAG and $216K in Other Local funds	$1,881,000	~%
ALA130019	Piedmont	Piedmont Complete Streets (CS)	Amend a new exempt project into the TIP with $129K in STP-OBAG funds and $431K in Other Local funds	$560,000	~%
ALA130020	Fremont	Fremont Various Streets and Roads Preservation	Amend a new exempt project into the TIP using $2.1M in STP-OBAG and $1.8M in Other Local funds	$3,912,000	~%
ALA130021	Emeryville	Emeryville - Hollis Street Preservation	Amend a new exempt project into the TIP using $100K in STP-OBAG and $612K in Other Local funds	$712,000	~%
ALA130022	Alameda City	Alameda City Complete Streets	Amend a new exempt project into the TIP with $635K in STP-OBAG and $194K in Other Local funds	$829,000	~%
ALA130023	Union City	Whipple Road Pavement Rehabilitation	Amend a new exempt project into the TIP with $669K in STP-OBAG and $92K in Other Local funds	$761,000	~%
ALA130024	Oakland	Lakeside Complete Streets and Road Diet	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $4.8M in STP-OBAG and $6.7M in local funds	$11,505,000	~%
ALA130025	Fremont	Fremont City Center Multi-Modal Improvements	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $5.86M in STP-OBAG and $8.49M in local funds	$14,342,000	~%
ALA990091	Caltrans	Bay Trail (Union City Segment)	Archive this project as it has been completed	$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-030011	Richmond	Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Update the funding plan to add $413K in FY13 CON STP-OBAG funds and reprogram $54K in CON Other Local from FY12 to FY13	$413,000	34.5%
CC-050062	Contra Costa County	Contra Costa Co.- Stone Valley Road Rehabilitation	Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference	$0	0.0%
CC-110015	Hercules	Hercules New Town Center Complete Street	Delete this exempt project from the TIP as it will not move forward at this time. Update the funding plan to remove all funding	-$6,035,000	-100.0%
CC-110052	Brentwood	Brentwood Area Schools Bike/Ped Access Imps	Update the funding plan to reprogram all funds to FY12 to match obligation	$0	0.0%
CC-130004	Contra Costa County	Contra Costa County Various Streets & Road Preserv	Amend a new exempt project into the TIP with $1.94M in STP-OBAG and $1.49M in Other Local funds	$3,428,000	~%
CC-130005	Pleasant Hill	Golf Club Rd Roundabout and Bike/Ped Improvements	Amend a new Non-Exempt, Not Regionally Significant project into the TIP using $4.12M in CMAQ-OBAG, $650K in STP-OBAG and $618K in local funds	$5,514,000	~%
CC-130006	Concord	Concord BART Station Bike/Ped Access Improvements	Amend a new Non-Exempt, Not Regionally Significant project into the TIP using $1.35M in local funds	$1,352,000	~%
CC-130007	Pleasant Hill	Pleasant Hill - Contra Costa Blvd. Preservation	Amend a new exempt project into the TIP with $799K in STP-OBAG and $463K in Other Local funds	$1,262,000	~%
CC-130008	San Ramon	San Ramon Valley Boulevard Preservation	Amend a new exempt project into the TIP with $291K in STP-OBAG and $1.6M in Other Local funds	$1,916,196	~%
CC-130009	Lafayette	Mt. Diablo Blvd West End Preservation	Amend a new exempt project into the TIP with $584K in STP-OBAG and $76K in Other Local Funds. Toll credits will be used in lieu of match for federal funds	$660,000	~%
CC-130010	Lafayette	Happy Valley Rd. Walkway SRTS Improvements	Amend a new exempt project into the TIP using $100K in CMAQ-RSRTS and $29K in Local funds	$129,000	~%
CC-130011	Concord	Detroit Avenue Bicyle and Pedestrian Improvements	Amend a new exempt project into the TIP with $965K in CMAQ-OBAG and $1.47M in local funds	$2,434,000	~%
CC-130012	Concord	Concord Various Street Preservation	Amend a new exempt project into the TIP with $757K in STP-OBAG and $347K in General Fund funds	$1,104,000	~%
CC-130013	Concord	Ped/Bike Traffic Signal at Oak Grove Rd/Sierra Rd	Amend a new exempt project into the TIP with $505K in CMAQ-RSRTS and $65K in General Fund funds	$570,318	~%
CC-130015	Pinole	Pinole - San Pablo Avenue Preservation	Amend a new exempt project into the TIP with $453K in STP-OBAG and $352K in Local funds	$805,000	~%
CC-130016	Pittsburg	Pittsburg - Railroad Avenue Preservation	Amend a new exempt project into the TIP with $299K in STP-OBAG and $39K in local funds. Toll credits will be used in lieu of match for federal funds	$338,000	~%
CC-130017	Pittsburg	Pittsburg School Area Safety Improvements	Amend a new exempt project into the TIP with $203K in CMAQ-RSRTS and $54K in local funds	$257,300	~%
CC-130018	Brentwood	Balfour Road Preservation	Amend a new exempt project into the TIP with $290K in STP-OBAG and $219K in local funds	$509,000	~%
CC-130019	Antioch	Antioch Ninth Street Preservation	Amend a new exempt project into the TIP with $673K in STP-OBAG and $907K in local funds	$1,580,000	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-130020	Moraga	Moraga Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $709K in STP-OBAG and $92K in local funds. Toll credits will be used in lieu of match for federal funds	$801,000	~%
CC-130021	El Cerrito	El Cerrito Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $630K in STP-OBAG and $311K in local funds	$941,000	~%
CC-130022	Antioch	Antioch - SRTS Pedestrian Improvements	Amend a new exempt project into the TIP with $330K in CMAQ-RSRTS and $190K in local funds	$520,000	~%
CC-130023	Danville	Danville Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $933K in STP-OBAG and $122K in local funds	$1,055,000	~%
CC-130025	Martinez	Martinez Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $1.02M in STP-OBAG and $262K in local funds	$1,285,000	~%
CC-130026	Richmond	Richmond Local Streets and Roads Preservation	Amend a new exempt project into the TIP with $3.03M in STP-OBAG and $693K in local funds	$3,723,000	~%
CC-130027	Contra Costa County	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	Amend a new exempt project into the TIP with $442K in CMAQ-RSRTS and $658K in local funds	$1,099,700	~%
CC-130028	San Pablo	San Pablo Various Streets and Roads Preservation	Amend a new exempt project into the TIP using $454K in STP-OBAG and $668K in local funds	$1,122,000	~%
CC-130029	Pleasant Hill	Boyd Road/Elinora Drive SRTS Sidewalk Installation	Amend a new exempt project into the TIP with $395K in CMAQ-RSRTS and $180K in local funds	$575,000	~%
CC-130030	Clayton	Clayton Various Streets Preservation	Amend a new exempt project into the TIP with $386K in STP-OBAG and $91K in local funds	$477,000	~%
CC-130031	Oakley	Oakley Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $1.03M in STP-OBAG and $134K in local funds. Toll credits will be used in lieu of match for STP funds	$1,165,000	~%
CC-130032	San Pablo	San Pablo Avenue Bicycle and Ped Improvements	Amend a new exempt project into the TIP with $5.98M in CMAQ-OBAG funds and $845K in local funds. Toll credits will be used in lieu of match for federal funds	$6,823,000	~%
CC-130033	Walnut Creek	Walnut Creek - North Main Street Preservation	Amend a new exempt project into the TIP with $655K in STP-OBAG funds and $266K in local funds	$921,000	~%
CC-130034	Contra Costa County	West Contra Costa SRTS Non-Infrastructure Program	Amend a new exempt project into the TIP with $710K in CMAQ-RSRTS funds. Toll credits will be used in lieu of match	$709,800	~%
CC-130036	Orinda	Orinda SRTS Sidewalk Project	Amend a new exempt project into the TIP with $100K in CMAQ-RSRTS and $25K in Other Local funds	$125,000	~%
CC-130037	Moraga	Moraga Rd SRTS Bicycle and Ped Improvements	Amend a new exempt project into the TIP with $100K in CMAQ-RSRTS and $27K in local funds	$127,000	~%
CC-130038	Danville	Vista Grande Street Pedestrian Improvements/SR2S	Amend a new exempt project into the TIP with $157K in CMAQ-RSRTS and $41K in local funds	$198,000	~%
CC-130040	Hercules	Hercules-Refugio Valley Road Pavement Preservation	Amend a new exempt project into the TIP with $702K in STP-OBAG and $172K in local funds	$874,000	~%
CC-130041	San Ramon	Citywide School Crossing Enhancement Project	Amend a new exempt project into the TIP with $248K in CMAQ-RSRTS and $58K in local funds	$305,600	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
MRN090052	Mill Valley	Mill Valley - Sycamore Ave Pedistrian Facilities	Update the funding plan to change the fund source for $57K from XGEN to Other Local and reprogram $282K in RIP-TE and $57K in local funds from FY12 to FY14	$0	0.0%
MRN110039	Metropolitan Transportation Commission (MTC)	Local PDA Planning - Marin	Update the funding plan to reprogram all funds from FY13 to FY14	$0	0.0%
MRN130004	San Rafael	San Rafael Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $457K in STP-OBAG and $137K in local funds	$594,000	~%
MRN130005	San Rafael	San Rafael Transit Center Pedestrian Access Imps.	Amend a new exempt project into the TIP with $1.9M in CMAQ-OBAG and $775K in local funds	$2,675,000	~%
MRN130006	Ross	Bolinas Avenue and Sir Francis Drake Intersection	Amend a new exempt project into the TIP with $274K in STP-OBAG and $66K in local funds	$340,000	~%
MRN130007	Marin County	North Civic Center Drive Improvements	Amend a new exempt project into the TIP with $2.8M in local funds	$2,800,000	~%
NAP110006	American Canyon	American Canyon PDA Development Plan	Split out $475K in STP-PDA and $62K in local funds from NAP110025. Project scope includes elements from NAP110025	$537,000	28.9%
NAP110007	American Canyon	American Canyon: Theresa Ave Sidewalk Imp Phase 3	Update the funding plan to reprogram $200K in CMAQ and $26K in local funds from FY12 to FY14	$0	0.0%
NAP110013	Napa City	Napa City North/South Bike Connection	Update the funding plan to add $300K in CMAQ-OBAG and $113K in TFCA and reprogram $160K in CON CMAQ and $87K in CON Other Local from FY12 to FY14	$412,600	139.9%
NAP110014	Napa County Transportation Planning Agency	Napa Valley Vine Trail Design and Construction	Update the funding plan to reprogram $200K in Other Local from FY12 CON to FY11 PE, reprogram $1.5M in CON TCSP and $221K in CON Other Local from FY12 to FY14, reprogram $200K in TCSP from FY11 PE to FY14 CON and remove $204K in FY12 CON Other Local funds	-$204,000	-3.8%
NAP110025	Metropolitan Transportation Commission (MTC)	Local PDA Planning - Napa	Split this project out to NAP130001 with $275K in STP-PDA and $36K in local and to NAP110006 with $475K in STP-PDA and $62K in local funds and delete this listing	-$848,000	-100.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference	$0	0.0%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference	$0	0.0%
NAP110028	Napa City	California Boulevard Roundabouts	Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference	$0	0.0%
NAP110029	American Canyon	Eucalyptus Drive Realignment Complete Streets	Carry this exempt project forward from the 2011 TIP to the 2013 TIP. Update the RTP cycle and RTP ID reference.	$0	0.0%
NAP130001	Napa City	City of Napa PDA Implementation	Split this project out from NAP110025 with $275K in STP-PDA and $36K in local funds	$311,000	~%
NAP130002	Napa County Transportation Planning Agency	SRTS Non Infrastructure Program Cycle 2	Amend a new exempt project into the TIP with $420K in CMAQ-RSRTS funds. Toll Credits will be used in lieu of match	$420,000	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
REG110017	San Francisco Municipal Transport Agency (SFMTA)	Electric Vehicle Taxi Battery Switch Stations	Update the funding plan to remove all funds and delete the project as the funds have been de-obligated and redirected	-$6,809,000	-100.0%
SCL050081	San Jose	Lower Guadalupe River Trail	Archive this project as it has been completed and is open to traffic. Update the funding plan to reprogram $5.3M in Other Local funds from FY14 to FY12	$0	0.0%
SCL090046	San Jose	Lower Guadalupe River Trail-Tasman Drive Underpass	Update the project description to clarify the project scope	$0	0.0%
SCL110007	Santa Clara County	San Tomas Expressway Widening	Update the project scope to remove references to the installation of a Class I bike/ped trail and the replacement of the existing soundwall with no change in the cost of the project or phases	$0	0.0%
SCL110028	Campbell	Campbell Avenue Portals Bike/Ped Improvements	Update the funding plan to change the fund source for $4.2M in RTP-LRP to $3.72M in CMAQ-OBAG and $482K in local funds and reprogram CON funds from FY19 to FY14 and update the project description to clarify the scope	$0	0.0%
SCL110032	Gilroy	Gilroy New Ronan Channel and Lions Creek Trails	Update the funding plan to change the fund source for $1.03M from local funds to CMAQ-OBAG and reduce local CON funds by $2.23M	-$2,233,000	-53.7%
SCL130003	Campbell	Hamilton Avenue Preservation	Amend a new exempt project into the TIP with $279K in STP-OBAG and $69K in local funds	$348,000	~%
SCL130004	San Jose	San Jose Citywide Bikeway Program	Amend a new exempt project into the TIP with $1.15M in CMAQ-OBAG and $306K in Other Local funds	$1,456,000	~%
SCL130005	San Jose	San Jose Citywide Pavement Management Program	Amend a new exempt project into the TIP with $11.5M in STP-OBAG funds and $1.57M in local funds	$13,103,000	~%
SCL130006	San Jose	San Jose Citywide SRTS Program	Amend a new exempt project into the TIP with $1.15M in CMAQ-OBAG and $157K in local funds	$1,307,000	~%
SCL130007	San Jose	Jackson Ave Bicycle and Pedestrian Improvements	Amend a new exempt project into the TIP with $1.5M in CMAQ-OBAG and $399K in local funds	$1,899,000	~%
SCL130008	San Jose	San Jose Walk N' Roll Phase II	Amend a new exempt project into the TIP with $1M in CMAQ-RSRTS funds; toll credits will be used in lieu of match	$1,000,000	~%
SCL130009	Cupertino	Stevens Creek Blvd Preservation	Amend a new exempt project into the TIP with $735K in STP-OBAG and $565K in local funds	$1,300,000	~%
SCL130010	San Jose	San Jose Pedestrian Oriented Traffic Signals	Amend a new exempt project into the TIP with $3M in CMAQ-OBAG and $798K in local funds	$3,798,000	~%
SCL130011	San Jose	St. Johns Bikeway and Pedestrian Improvements	Amend a new exempt project into the TIP with $1.2M in CMAQ-OBAG and $315K in local funds. Toll credits will be used in lieu of match for federal funds	$1,500,000	~%
SCL130012	San Jose	The Alameda Grand Blvd. Phase 2	Amend a new exempt project into the TIP with $3.5M in CMAQ-OBAG and $930K in local funds. Toll credits will be used in lieu of match for federal funds	$4,430,000	~%
SCL130013	Los Altos Hills	El Monte Road Preservation	Amend a new exempt project into the TIP with $186K in STP-OBAG funds and $164K in local funds	$350,000	~%
SCL130014	Los Gatos	Hillside Road Preservation	Amend a new exempt project into the TIP with $139K in STP-OBAG and $18K in local funds. Toll credits will be used in lieu of match for STP funds	$157,009	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL130015	Mountain View	Mountain View Castro Street Complete Streets	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $840K in CMAQ-RSRTS and $110K in local funds. Toll credits will be used in lieu of match for federal funds	$950,000	~%
SCL130016	San Jose	East San Jose Bike/Ped Transit Connections	Amend a new exempt project into the TIP with $2M in OBAG-CMAQ and $532K in local funds. Toll credits will be used in lieu of match for federal funds	$2,532,000	~%
SCL130017	Campbell	Virginia Avenue Sidewalks	Amend a new exempt project into the TIP with $708K in CMAQ-RSRTS and $92K in local funds. Toll credits will be used in lieu of match for federal funds.	$799,760	~%
SCL130018	Mountain View	Mountain View Various Rd Preservation & Bike lanes	Amend a new exempt project into the TIP with $1.17M in STP-OBAG and $303K in local funds	$1,469,400	~%
SCL130019	Mountain View	Mountain View Non-Infrastructure SRTS	Amend a new exempt project into the TIP with $500K in CMAQ-RSRTS and $65K in local funds	$565,000	~%
SCL130021	Santa Clara County	Santa Clara County NonInfrastructure SRTS Program	Amend a new exempt project into the TIP with $838K in CMAQ-RSRTS. Toll credits will be used in lieu of match for federal funds	$838,000	~%
SCL130022	Santa Clara County	San Tomas Aquino Spur Multi-Use Trail Phase 2	Amend a new exempt project into the TIP with $1.88M in CMAQ-OBAG and $3.11M in local funds	$4,994,000	~%
SCL130023	Los Altos	Los Altos Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $312K in STP-OBAG and $75K in local funds	$387,423	~%
SCL130024	Monte Sereno	Monte Sereno Various Street and Road Preservation	Amend a new exempt project into the TIP with $250K in STP-OBAG and $63K in local funds	$313,000	~%
SCL130026	Saratoga	Prospect Rd Complete Streets	Amend a new exempt project into the TIP with $4.2M in CMAQ-OBAG and $560K in local funds. Toll credits will be used in lieu of match for federal funds	$4,765,000	~%
SCL130028	Sunnyvale	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts.	Amend a new exempt project into the TIP with $524K in CMAQ-OBAG and $90K in local funds. Toll credits will be used in lieu of match for federal funds	$614,065	~%
SCL130029	Sunnyvale	Fair Oaks Avenue Bikeway and Streetscape	Amend a new exempt project into the TIP with $956K in CMAQ-OBAG and $254K in local funds	$1,210,100	~%
SCL130030	Sunnyvale	Maude Avenue Bikeway and Streetscape	Amend a new exempt project into the TIP with $695K in CMAQ-OBAG and $135K in local funds. Toll Credits will be used in lieu of match	$830,000	~%
SCL130032	Sunnyvale	Sunnyvale SRTS Ped Infrastructure Improvements	Amend a new exempt project into the TIP with $1.57M in CMAQ-OBAG and $331K in local funds. Toll credits will be used in lieu of match.	$1,899,968	~%
SCL130033	Sunnyvale	Duane Avenue Roadway Preservation	Amend a new exempt project into the TIP with $1.58M in STP-OBAG and $224K in local funds	$1,799,536	~%
SCL130034	Palo Alto	Arastradero Road Schoolscape/Multiuse Trail	Amend a new exempt project into the TIP with $1M in CMAQ-RSRTS and $502K in local funds	$1,502,000	~%
SCL130035	Milpitas	Milpitas Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $1.65M in STP-OBAG and $275K in local funds	$1,927,000	~%
SCL130036	San Jose	San Jose Smart Intersections Program	Amend a new exempt project into the TIP with $1.15M in CMAQ-OBAG and $157K in local funds	$1,306,840	~%
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Amend a new exempt project into the TIP with $6.09M in CMAQ-OBAG and $4.05M in local funds	$10,134,000	~%

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SCL130038	Santa Clara City	Santa Clara Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $1.9M in STP-OBAG and $449K in local funds	$2,340,000	~%
SCL130039	Santa Clara City	Santa Clara Non-Infrastructure SR2S Phase 2	Amend a new exempt project into the TIP with $500K in CMAQ-RSRTS funds. Toll credits will be used in lieu of match	$500,000	~%
SCL130042	Palo Alto	Palo Alto Various Street Resurfacing & Streetscape	Amend a new exempt project into the TIP with $956K in STP-OBAG and $135K in local funds	$1,091,000	~%
SF-050043	Metropolitan Transportation Commission (MTC)	City CarShare Pilot Program	Archive this project as it has been completed	$0	0.0%
SF-110037	San Francisco Municipal Transport Agency (SFMTA)	Linked Priced Electric Bikesharing	Update the funding plan to reprogram $234K in VPPP funds from FY12 PE to FY13 CON and reduce FY12 PE Other Local by $625K and FY13 CON Other Local by $1.95M	-$2,575,521	-57.8%
SF-130011	San Francisco Dept of Public Works (SFDPW)	SF- Second Street Complete Streets and Road Diet	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $10.5M in STP-OBAG and $2.4M in local funds	$12,878,175	~%
SF-130012	San Francisco Dept of Public Works (SFDPW)	SF- Longfellow ES Safe Routes to School	Amend a new exempt project into the TIP with $670K in CMAQ-OBAG and $87K in local funds	$757,153	~%
SF-130013	San Francisco Dept of Public Works (SFDPW)	SF-ER Taylor ES Safe Routes to School	Amend a new exempt project into the TIP with $520K in CMAQ-OBAG funds and $67K in local funds	$586,955	~%
SF-130014	San Francisco Dept of Public Works (SFDPW)	SF- Broadway Chinatown Complete Streets	Amend a new exempt project into the TIP with $5.3M in STP-OBAG, $387K in SR2S and $1.4M in local funds	$7,102,486	~%
SF-130015	San Francisco Municipal Transport Agency (SFMTA)	Mansell Corridor Complete Streets	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $1.76M in STP-OBAG and $3.51M in local funds	$5,274,741	~%
SF-130016	San Francisco Municipal Transport Agency (SFMTA)	Masonic Avenue Complete Streets	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $8.3M in STP-OBAG and $9.9M in local funds	$18,227,539	~%
SF-130017	San Francisco County Transport Authority (SFCTA)	SF Downtown Congestion Pricing (NE Cordon)	Amend the PE phase only of a new Non-Exempt project into the TIP with $100K in local funds and $104M in RTP-LRP funds	$104,000,000	~%
SM-110012	San Bruno	San Bruno Transit Corridor Pedestrian Imps	Update the funding plan to add $265K in CMAQ-OBAG and $41.5K in local funds. Toll credits will be used in lieu of match for the CMAQ funds and update the project description to include that this project is phased	$306,500	90.7%
SM-110064	San Mateo City	North Central Pedestrian Improvement Program	Update the funding plan to reprogram $49K in CMAQ and $12K in local funds from CON to PE and add $1M in CMAQ-OBAG and $130K in local funds	$1,129,561	265.8%
SM-110074	Atherton	Atherton-Fair Oaks-Middlefield Preservation	Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle	$0	0.0%
SM-110075	San Carlos	Crestview Drive Pavement Rehabilitation-Phase 2	Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle	$0	0.0%

TIP Revision Summary
2013-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SM-130002	Redwood City	Redwood City Various Streets Overlay	Amend a new exempt project into the TIP with $548K in STP-OBAG and $100K in local funds	$648,000	~%
SM-130003	South San Francisco	SSF Citywide Sidewalk Gap Closure Project	Amend a new exempt project into the TIP with $357 in CMAQ-OBAG and $47K in local funds. Toll credits are used in lieu of match for the federal funds	$404,000	~%
SM-130004	San Mateo City	Mount Diablo Ave. Rehabilitation	Amend a new exempt project into the TIP with $270K in STP-OBAG and $55K in local funds	$325,000	~%
SM-130005	Daly City	Callan Boulevard and King Drive Resurfacing	Amend a new exempt project into the TIP with $562K in STP-OBAG and $146K in local funds	$708,000	~%
SM-130006	Portola Valley	Town of Portola Valley Resurfacing Prog	Amend a new exempt project into the TIP with $224K in STP-OBAG and $60K in local funds	$284,000	~%
SM-130007	Belmont	Belmont Pavement Reconstruction Program	Amend a new exempt project into the TIP with $534K in CON STP and $145K in local funds	$679,000	~%
SM-130008	Menlo Park	Menlo Park-Various Streets Bike /Ped Improvements	Amend a new exempt project into the TIP with $797K in CMAQ-OBAG and $103K in local funds. Toll credits will be used in lieu of match for federal funds	$900,260	~%
SM-130009	Millbrae	Millbrae Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $445K in STP-OBAG and $60K in local funds. Toll credits will be used in lieu of match for federal funds	$505,000	~%
SM-130010	Menlo Park	Menlo Park Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $427K in STP-OBAG and $65K in local funds. Toll credits will be used in lieu of match for federal funds	$492,000	~%
SM-130011	Daly City	John Daly Boulevard Bicycle /Ped Improvements	Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $250K in local funds. Toll credits will be used in lieu of match for federal funds	$1,250,000	~%
SM-130015	San Mateo County	Semicircular Rd Bicycle / Ped Access Improvements	Amend a new exempt project into the TIP with $320K in CMAQ-OBAG and $42K in local funds. Toll Credits will be used in lieu of match	$362,000	~%
SM-130016	Pacifica	Palmetto Avenue Streetscape	Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $1.45M in local funds	$2,450,000	~%
SM-130017	Belmont	Ralston Avenue Pedestrian Route Improvements	Amend a new exempt project into the TIP with $250K in CMAQ-OBAG and $70K in local funds	$320,000	~%
SM-130018	Belmont	Old Country Road Bicycle/Pedestrian Improvements	Amend a new exempt project into the TIP with $270K in CMAQ-OBAG and $80K in local funds	$350,000	~%
SM-130019	San Bruno	San Bruno Ave Street Medians Improvements	Amend a new exempt project into the TIP with $735K in CMAQ-OBAG and $125K in local funds	$860,230	~%
SM-130020	San Mateo City	San Mateo Citywide Crosswalk Improvements	Amend a new exempt project into the TIP with $368K in CMAQ-OBAG and $65K in local funds. Toll credits will be used in lieu of match for federal funds	$433,000	~%
SM-130021	Burlingame	Carolan Ave Complete Streets and Road Diet	Amend a new Non-Exempt, Not Regionally Significant project to the TIP with $986K in CMAQ-OBAG and $174K in local funds. Toll credits will be used in lieu of match for federal funds.	$1,160,000	~%
SM-130022	Redwood City	Middlefield Road Bicycle / Ped Improvements	Amend a new exempt project into the TIP with $1.75M in CMAQ-OBAG and $4.9M in local funds	$6,650,000	~%

TIP Revision Summary
2013-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SM-130023	Menlo Park	Menlo Park - Willow Rd Traffic Signal Modification	Amend a new exempt project into the TIP with $216K in HPP and $85K in local funds	$301,000	~%
SOL090035	Solano County	Vacaville-Dixon Bicycle Route (Phase 5)	Update the funding plan to add $1.8M in CMAQ-OBAG and $233K in local funds	$2,033,435	240.1%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to add $1.26M in CMAQ-RSRTS. Toll credits will be used in lieu of match for these funds	$1,256,000	121.8%
SOL110039	Solano Transportation Authority (STA)	Local PDA Planning - Solano	Update the funding plan to add $511K in STP-OBAG and $66K in local funds	$577,000	47.9%
SOL130002	Fairfield	Beck Avenue Preservation	Amend a new exempt project into the TIP with $1.42M in STP-OBAG and $556K in local funds	$1,980,000	~%
SOL130004	Suisun City	Walters Road-Pintail Drive Preservation	Amend a new exempt project into the TIP with $356K in STP-OBAG and $46K in local funds	$402,125	~%
SOL130005	Vacaville	Allison Bicycle / Ped Improvements	Amend a new exempt project into the TIP with $450K in CAMQ-OBAG and $61K in local funds	$510,600	~%
SOL130006	Vacaville	Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot	Amend a new exempt project into the TIP with $500K in CMAQ-OBAG and $65K in local funds	$564,900	~%
SOL130007	Solano County	Suisun Vallley Bicyle and Pedestrian Imps	Amend a new exempt project into the TIP with $1.175M in STP-PCA funds and $152K in local funds	$1,327,400	~%
SOL130008	Benicia	Benicia - East 2nd Street Preservation	Amend a new exempt project into the TIP with $495K in STP-OBAG and $74K in local funds	$569,133	~%
SOL130009	Benicia	Benicia Safe Routes to Schools Infrastructure Imps	Amend a new exempt project into the TIP with $100K in CMAQ-OBAG and $24K in local funds	$124,000	~%
SOL130011	Solano Transportation Authority (STA)	Local PCA Planning - Solano	Amend a new exempt project into the TIP $75K in STP-PCA and $10K in local funds	$85,000	~%
SON090027	Sonoma County	Replace West Dry Creek Bridge over Pena Ck 20C0407	Update the funding plan to reflect the latest programming information from Caltrans including reducing the total cost of the project by $1.84M and reprogramming the PE phase from FY14 to FY13 and the ROW phase from FY17 to FY14	-$1,836,000	-32.5%
SON130002	Petaluma	Petaluma Complete Streets	Amend a new exempt project into the TIP with $1.8M in STP-OBAG and $240K in local funds	$2,088,000	~%
SON130003	Windsor	Jaguar Way/Windsor Road Bicycle /Ped Improvements	Amend a new exempt project into the TIP with $630K in CMAQ-OBAG and $82K in local funds	$712,000	~%
SON130004	Sebastopol	Sebastopol Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $250K in STP-OBAG and $33K in local funds	$283,000	~%
SON130005	Healdsburg	Healdsburg Various Streets & Roads Rehabilitation	Amend a new exempt project into the TIP with $250K in STP-OBAG and $33K in local funds. Toll credits will be used in lieu of match for federal funds	$283,000	~%
SON130006	Santa Rosa	Downtown Santa Rosa Streetscape	Amend a new exempt project into the TIP with $360K in CMAQ-OBAG and $447K in local funds	$807,000	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SON130007	Rohnert Park	Rohnert Park Streetscape and Pedestrian Imps	Amend a new exempt project into the TIP with $500K in CMAQ-OBAG and $120K in local funds. Toll credits will be used in lieu of match for federal funds	$620,000	~%
SON130008	Cotati	Cotati - Old Redwood Highway S. Preservation	Amend a new exempt project into the TIP with $250K in STP-OBAG and $50K in local funds. Toll credits will be used in lieu of match for federal funds	$300,000	~%
SON130009	Rohnert Park	Rohnert Park Various Streets Preservation	Amend a new exempt project into the TIP with $1.1M in STP-OBAG and $351K in local funds. Toll credits will be used in lieu of match for federal funds	$1,454,000	~%
SON130010	Sonoma County	Sonoma County Various Streets & Roads Preservation	Amend a new exempt project into the TIP with $3.4M in STP-OBAG and $438K in local funds. Toll credits will be used in lieu of match for federal funds	$3,815,000	~%
SON130011	Sonoma City	Sonoma Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $250K in STP-OBAG and $33K in local funds. Toll credits will be used in lieu of match for federal funds	$283,000	~%
SON130012	Windsor	Conde Ln/Johnson St Pedestrian Improvements	Amend a new exempt project into the TIP with $432K in CMAQ-OBAG and $57K in local funds	$489,000	~%
SON130013	Windsor	Bell Rd/Market St/Windsor River Rd Ped Improvement	Amend a new exempt project into the TIP with $410K in CMAQ-OBAG and $54K in local funds	$464,000	~%
SON130014	Sonoma County	Sonoma County - Safe Routes to School Program	Amend a new exempt project into the TIP with $1.4M in CMAQ-RSRTS funds. Toll credits will be used in lieu of match for the federal funds	$1,379,000	~%
SON130015	Sonoma County	Bodega Highway Pavement Rehabilitation	Amend a new exempt project into the TIP with $1M in STP-PCA and $190K in local funds	$1,190,000	~%
SON130016	Cloverdale	Cloverdale - Safe Routes to School Phase 2	Amend a new exempt project into the TIP with $250K in STP-OBAG and $167K in local funds. Toll credits will be used in lieu of match for CON federal funds	$417,044	~%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$26,836,250	6.9%
System: Public Lands/Trails					
CC-130024	El Cerrito	El Cerrito Ohlone Greenway Bike/Ped Improvements	Amend a new exempt project into the TIP with $3.5M in CMAQ-OBAG and $451K in local funds	$3,919,000	~%
SCL130020	Santa Clara Valley Transportation Authority (VTA)	Upper Penitencia Creek Multi-Use Trail	Amend a new exempt project into the TIP with $1.5M in CMAQ-OBAG and $610K in local funds. Toll Credits will be used in lieu of match	$2,124,000	~%
SCL130031	Sunnyvale	Sunnyvale East and West Channel Multi-UseTrails	Amend a new exempt project into the TIP with $3.44M in CMAQ-OBAG and $1.3M in local funds	$4,745,000	~%
System: Regional					
REG110010	Bay Area Air Quality Management District (BAAQMD)	Regional Bicycle Sharing Pilot	Update the funding plan to add $2.8M in CMAQ transferred from REG110017 and add $1.4M in Other Local funds	$4,200,000	64.6%
REG110015	Sonoma County Transportation Authority (SCTA)	Regional Dynamic Ridesharing Pilot	Update the funding plan to add $875K in CMAQ funds transferred from REG110017 and add $114K in Other Local	$989,000	64.6%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: State Highway					
ALA070009	ACTC/Oakland/Alameda	I-880/Broadway-Jackson Interchange	Amend an archived exempt project back into the TIP with $8.1M in sales tax and $106M in RTP-LRP funds and a revised scope to reflect the full implementation of the project	$114,100,000	~%
CC-130035	Contra Costa Transportation Authority (CCTA)	Interstate 80 Corridor Real Time Rideshare	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $322K in VPPP funds and $81K in local funds	$403,000	~%
MTC050008	Caltrans	GL: Shoulder Imprv - SHOPP Roadside Preservation	Archive this grouped listing as the projects have been completed. Ongoing projects are listed as part of TIP ID VAR130001	$0	0.0%
NAP010002	Caltrans	Design of SR 12/29 /Airport Blvd Grade Separation	Update the funding plan to add $915K in FY11 Other Local PE funds	$915,000	61.0%
NAP010008	Caltrans	SR 12 (Jamieson Canyon Road) Widening	Update the funding plan to include $2M in supplemental STIP funds and reduce the total cost of the project by $22.6M to reflect cost savings	-$22,616,000	-16.4%
NAP090003	Napa County Transportation Planning Agency	SR 12/29/221 Soscol Junction Interchange Study	Amend this exempt project back into the TIP document for informational purposes	$0	0.0%
SCL130027	Saratoga	Saratoga Village Sidewalk Rehabilitation	Amend a new exempt project into the TIP with $162K in STP-OBAG and $40K in local funds	$201,990	~%
SCL130041	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $8.5M in local funds	$9,500,000	~%
SM-130012	San Carlos	San Carlos Streetscape and Ped Improvments	Amend a new exempt project into the TIP with $850K in CMAQ-OBAG and $110K in local funds	$960,200	~%
SM-130013	South San Francisco	South San Francisco Grand Blvd Ped Improvements	Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $131K in local funds	$1,131,000	~%
SM-130014	San Carlos	El Camino Real Pedestrian Upgrades	Amend a new exempt project into the TIP with $182K in CMAQ-OBAG and $35K in local funds. Toll credits will be used in lieu of match for federal funds	$217,000	~%
SON130001	Sonoma County	Sonoma County Urban Footprint Planning	Amend a new exempt project into the TIP with $250K in STP-PCA and $32K in local funds	$282,400	~%
VAR110001	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$16,382,000	18.8%
VAR110003	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$40,984,000	21.5%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$34,806,000	12.1%
VAR110037	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$7,988,000	113.0%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans	-$35,430,000	-7.1%
VAR130001	Caltrans	GL: Shoulder Imprv - SHOPP Roadside Preservation	Amend a new grouped listing of exempt projects into the TIP. The funding plan and back-up listing reflect the latest information from Caltrans. Prior Year funding and projects are programmed under MTC050008	$11,662,000	~%

TIP Revision Summary
2013-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Tollway					
MRN970016	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Update the funding plan to remove $1.95M in HPP funds, reprogram $2.99M in HPP funds from FY09 to FY17 and add $748K in FY17 Other Local funds	-$1,200,000	-0.4%
System: Transit					
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Update the project scope to remove the reference to bus procurement	$0	0.0%
ALA090015	Union City	Union City Intermodal Station Infrastructure	Update the expanded description to include a pedestrian crossing; Update the funding plan to add $8.7M in CMAQ-OBAG and $5.4M in local funds and to change the fund source for $6.7M from Other Local to Other State (HCD IIG funds)	$14,110,000	158.4%
ALA110032	Bay Area Rapid Transit District (BART)	Downtown Berkeley BART Plaza/Transit Area Imps.	Update the funding plan to add $4.07M in CMAQ-OBAG, $3.7M in VRF, $657K in Other Local and $721K in Prop-1B funds and update the RTP ID reference	$9,162,360	406.0%
ALA130011	Livermore	Livermore Relocation and Restoration of R/R Depot	Amend a new exempt project into the TIP using $2.5M in STP and $625K in Other Local funds transferred from ALA110037. Toll credits will be used in lieu of match	$3,125,000	~%
CC-050010	Central Contra Costa Transit Agency (CCCTA)	Pacheco Transit Hub	Update the funding plan to reflect the latest programming information with a $824K increase in the total cost of the project	$823,742	41.6%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to change the source and program year for $10.5K in FY13 5307 to FY14 5339, reprogram $432K in 5339 and $111K in Local from FY13 to FY14, reduce 5307 funds by $777K and Local funds by $232K; Reduce project scope by 3 vehicles	-$1,008,266	-2.5%
CC-130014	Bay Area Rapid Transit District (BART)	Richmond BART Station Intermodal Improvements	Amend a new exempt project into the TIP with $2.9M in CMAQ-OBAG, $745K in Prop-1B and $686K in local funds	$4,331,000	~%
CC-130039	Pittsburg	Pittsburg Multimodal Transit Station Access Imps.	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $1.3M in CMAQ-OBAG and $265K in local funds	$1,565,000	~%
REG110042	Caltrans	GL: Elderly & Persons with Disability Program	Update the funding plan to add $2.13M in FY14 CON 5310 and update the back-up listing to reflect new programming	$2,129,780	41.1%
SCL130040	Santa Clara Valley Transportation Authority (VTA)	Montague Expy Ped Bridge at Milpitas BART Study	Amend a new exempt project into the TIP with $744K in CMAQ-OBAG and $97K in local funds	$841,000	~%
SF-010015	Transbay Joint Powers Authority (TBJPA)	Transbay Term/Caltrain Downtown Ext - Ph.1	Update the funding plan to add $6M in CMAQ-OBAG, remove $7M in sales-tax and add $1.2M in local funds and reprogram funds between years and phases; Update the expanded project description to include exempt bike-ped improvements	$224,167	0.0%
SM-070049	San Mateo County Transit District (SAMTRANS)	Facility/Equipment Rehabilitation/Replacement	Update the funding plan to reprogram $746K in CON 5309 and $187K in CON Other Local funds from FY14 to FY11 and change the fund source for the Other Local funds to Prop-1B	$0	0.0%

TIP Revision Summary
2013-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SM-110006	San Mateo County Transit District (SAMTRANS)	GBI: Removing Barriers to Livable Communities	Update the funding plan to reprogram $1.1M in TIGER-II and $300K in Other Local funds from FY14 to FY11	$0	0.0%
SM-110068	San Mateo County Transit District (SAMTRANS)	SamTrans - Replacement of Articulated Bus Fleet	Update the funding plan to change the fund source for $4.9M in FY15 CON funds from Prop-1B to Other Local, add $3.3M in FY15 CON Other Local and add $13.4M in FY19 CON RTP-LRP funds	$16,612,506	66.8%
SM-110076	Caltrain	Caltrain TVM Replacement	Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle	$0	0.0%
SOL090033	Solano County Transit (SolTrans)	SolTrans: Bus Maintenance Facility Renovation	Update the funding plan to add $1.75M in FY13 5307 and $437.5K in FY13 Other Local funds	$2,187,500	145.8%
SOL090034	Solano County Transit (SolTrans)	Bus Replacement (Alternative Fuel)	Update the funding plan to add $416K in 5307, $760K in 5309, $541K in 5339, and $135K in Other Local funds and update the project scope to add one additional bus. Portion of new funds transferred from SOL110038	$1,853,045	88.7%
SOL110008	Benicia	Benicia Industrial Park Bus Hub Project	Update the project title, scope and regional air quality conformity code to reflect that this project will construct the Bus Hub; Update funding plan to reprogram RM2 funds from PE to ENV, PSE, ROW, and CON phases with no change in the total project cost	$0	0.0%
SOL110020	Solano Transportation Authority (STA)	Eastern Solano / SNCI Rideshare Program	Update the funding plan to add $533K in CMAQ-OBAG and $69K in local funds	$602,056	119.7%
SOL110038	Solano County Transit (SolTrans)	SolTrans: Technology Enhancements	Update the funding plan to remove $226K in FY13 5339 funds and $56K in FY13 Other Local as the funds are being transferred to SOL090034	-$282,413	-75.1%
SOL110044	Fairfield	Fairfield Engine Replacements	Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP Cycle Reference	$0	0.0%
SOL130003	Suisun City	Suisun-Fairfield Intercity Rail Station Access Imp	Amend a new exempt project into the TIP with $315K in CMAQ-OBAG, $100K in STP-OBAG and $304K in local funds	$718,768	~%
SOL130010	Solano Transportation Authority (STA)	Solano Transit Ambassador Program	Amend a new exempt project into the TIP with $250K in CMAQ-OBAG and $32K in local funds	$282,391	~%
			Total Funding Change:	$634,718,807	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	$1,234,355,205	$1,553,790,446	$272,405,900	$912,033,369	$3,972,584,920	$2,082,427,584
Proposed:	$1,486,309,966	$1,609,178,016	$273,607,422	$1,238,208,323	$4,607,303,727	$2,544,567,691
Delta:	$251,954,761	$55,387,570	$1,201,522	$326,174,954	$634,718,807	$462,140,107

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050017 Revision: 2013-04 Version: 20 Status: PROPOSED CTIPS ID: 20600003324

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Enhanced Bus - Telegraph/Intl/East 14th Hwy Rte:

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, and other street enhancements to implement bus rapid system. ALA130002 is a related bus replacement project.

Revision Reason: Update the project scope to remove the reference to bus procurement

Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	5339	237,500	237,500	-	-	-	-	-	-
ENV	BT-RM2	150,000	150,000	-	-	-	-	-	-
PSE	BT-RM2	347,000	347,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,700,000	2,700,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,107,700	1,107,700	-	-	-	-	-	-
PE	5309-T3-NRS	4,960,000	4,960,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	BT-RM2	7,250,000	3,500,000	3,750,000	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	5,000	5,000	-	-	-	-	-	-
CON	5309-T3-BUS	977,493	977,493	-	-	-	-	-	-
CON	5309-T3-NRS	2,450,000	2,450,000	-	-	-	-	-	-
CON	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
CON	BT-RM2	57,248,000	21,155,000	-	36,093,000	-	-	-	-
CON	CMAQ-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	79,584,689	31,785,000	-	47,799,689	-	-	-	-
CON	SALESTAX-MEASURE	5,000,000	-	-	-	5,000,000	-	-	-
Total Funding		205,145,382	112,502,693	3,750,000	83,892,689	5,000,000	-	-	-

CURRENT

TIP ID: ALA050017 Revision: 2013-00 Version: 19 Status: ACTIVE CTIPS ID: 20600003324

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Enhanced Bus - Telegraph/Intl/East 14th Hwy Rte:

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Revision Reason: 2013 TIP Development - Updated funding plan to reflect RM2 allocations and clarify the number of buses referenced in the Expanded Project Description

Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	5339	237,500	237,500	-	-	-	-	-	-
ENV	BT-RM2	150,000	150,000	-	-	-	-	-	-
PSE	BT-RM2	347,000	347,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,700,000	2,700,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,107,700	1,107,700	-	-	-	-	-	-
PE	5309-T3-NRS	4,960,000	4,960,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	BT-RM2	7,250,000	3,500,000	3,750,000	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	5,000	5,000	-	-	-	-	-	-
CON	5309-T3-BUS	977,493	977,493	-	-	-	-	-	-
CON	5309-T3-NRS	2,450,000	2,450,000	-	-	-	-	-	-
CON	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
CON	BT-RM2	57,248,000	21,155,000	-	36,093,000	-	-	-	-
CON	CMAQ-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	79,584,689	31,785,000	-	47,799,689	-	-	-	-
CON	SALESTAX-MEASURE	5,000,000	-	-	-	5,000,000	-	-	-
Total Funding		205,145,382	112,502,693	3,750,000	83,892,689	5,000,000	-	-	-

End of Project ALA050017

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070009 Revision: 2013-04 Version: 6 Status: PROPOSED CTIPS ID: 20600003678

Sponsoring Agency: ACTC/Oak/Ala Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: I-880/Broadway-Jackson Interchange Hwy Rte: 880

Proj Description: Oakland: Between Oak Street and Union Street; Reconfigure interchange and intersections to improve connections between I-880, the Posey and Webster tubes and the downtown Oakland area.

Revision Reason: Amend an archived exempt project back into the TIP with $8.1M in sales tax and $106M in RTP-LRP funds and a revised scope to reflect the full implementation of the project

Primary RTP ID: 98207 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,500,000	-	-	2,500,000	-	-	-	-
PSE	SALESTAX-MEASURE	5,600,000	-	-	-	-	5,600,000	-	-
ROW	RTP-LRP	16,000,000	-	-	-	-	-	16,000,000	-
CON	RTP-LRP	90,000,000	-	-	-	-	-	90,000,000	-
Total Funding		114,100,000	-	-	2,500,000	-	5,600,000	106,000,000	-

CURRENT

TIP ID: ALA070009 Revision: 2011-35 Version: 5 Status: HISTORIC CTIPS ID: 20600003678

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: STATE HWY Mode: Mode could not be calculated as total program amount is 0. Project Type: FREEWAY I/C Purpose: OTHER

Project Name: I-880/Broadway-Jackson Interchange Hwy Rte: 880

Proj Description: Oakland: Between Oak Street and Union Street; Perform study to develop alternatives to improve connections between I-880, the Posey and Webster tubes and the downtown Oakland area.

Revision Reason: Delete this project from the TIP as the funds have been redirected

Primary RTP ID: 98207 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $26,000,000 Review: AA

RTP Description: Improve I-880/Broadway-Jackson interchange in Oakland (includes new on- and off-ramps and new signals)

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

End of Project ALA070009

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090015 Revision: 2013-04 Version: 5 Status: PROPOSED CTIPS ID: 20600004258

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Union City Intermodal Station Infrastructure Hwy Rte:

Proj Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station

Revision Reason: Update the expanded description to include a pedestrian crossing; Update the funding plan to add $8.7M in CMAQ-OBAG and $5.4M in local funds and to change the fund source for $6.7M from Other Local to Other State (HCD IIG funds)

Primary RTP ID: 21123 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T4-BUS	1,909,974	1,909,974	-	-	-	-	-	-
CON	CMAQ-T4	8,692,000	-	-	8,692,000	-	-	-	-
CON	STATE-OTHER	6,688,000	6,688,000	-	-	-	-	-	-
CON	VRF	5,730,000	-	-	5,730,000	-	-	-	-
Total Funding		23,019,974	8,597,974	-	14,422,000	-	-	-	-

CURRENT

TIP ID: ALA090015 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004258

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Union City Intermodal Station Infrastructure Hwy Rte:

Proj Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station

Revision Reason: 2013 TIP Development - Updated funding plan to remove $14M in Other Local funds and this project is also identified by TIP ID ALA990015

Primary RTP ID: 21123 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review:

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T4-BUS	1,909,974	1,909,974	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,000,000	6,000,000	-	1,000,000	-	-	-	-
Total Funding		8,909,974	7,909,974	-	1,000,000	-	-	-	-

End of Project ALA090015

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110032 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600004907

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Downtown Berkeley BART Plaza/Transit Area Imps. Hwy Rte:

Proj Description: In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus shelter, canopy design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda.

Revision Reason: Update the funding plan to add $4.07M in CMAQ-OBAG, $3.7M in VRF, $657K in Other Local and $721K in Prop-1B funds and update the RTP ID reference

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	706,000	706,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	177,000	177,000	-	-	-	-	-	-
PE	PROP-1B	80,000	80,000	-	-	-	-	-	-
CON	CMAQ-T4	5,165,000	1,099,000	-	-	4,066,000	-	-	-
CON	LOCAL GEN FUND	932,000	275,000	-	-	657,000	-	-	-
CON	PROP-1B	641,360	641,360	-	-	-	-	-	-
CON	VRF	3,718,000	-	-	-	3,718,000	-	-	-
Total Funding		11,419,360	2,978,360	-	-	8,441,000	-	-	-

CURRENT

TIP ID: ALA110032 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004907

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Downtown Berkeley BART Plaza/Transit Area Imps. Hwy Rte:

Proj Description: In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus shelter, canopy design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda.

Revision Reason: 2013 TIP Development - Update RTP reference to reflect Plan Bay Area; Updated milestone dates.

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	706,000	706,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	177,000	177,000	-	-	-	-	-	-
CON	CMAQ-T4	1,099,000	1,099,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	275,000	275,000	-	-	-	-	-	-
Total Funding		2,257,000	2,257,000	-	-	-	-	-	-

End of Project ALA110032

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110037 Revision: 2013-04 Version: 5 Status: HISTORIC CTIPS ID: 20600005003

Sponsoring Agency: Livermore Implementing Agency: Livermore

Trans. System: LOCAL ROAD Mode: Mode could not be calculated as total program amount is 0. | Mode could not be calculated as total program amount is 0. Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Livermore Village Plaza & Infrastructure Hwy Rte:

Proj Description: Livermore: Livermore Village site: Installation of a landscaped plaza and supporting infrastructure.

Revision Reason: Delete this project from the TIP as it will not move forward. Update the funding plan to remove all funding as funds will be deobligated, convert $2.5M in CMAQ to STP, and transfer $2.5M in STP and $625K in Other Local funds to ALA130011

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: ALA110037 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005003

Sponsoring Agency: Livermore Implementing Agency: Livermore

Trans. System: LOCAL ROAD Mode: BIKE/PED:84% | AUTO:16% Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Livermore Village Plaza & Infrastructure Hwy Rte:

Proj Description: Livermore: Livermore Village site: Installation of a landscaped plaza and supporting infrastructure.

Revision Reason: 2013 TIP Development - Reduce scope to remove land banking, update RTP ID and funding plan to reprogram CON phase funds to FY14 and add $250K on Other Local CON phase

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	CMAQ-T4	2,500,000	-	-	2,500,000	-	-	-	-
CON	LOCAL GEN FUND	750,000	-	-	750,000	-	-	-	-
Total Funding		3,550,000	300,000	-	3,250,000	-	-	-	-

End of Project ALA110037

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130008 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005695

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: San Leandro Boulevard Preservation Hwy Rte:

Proj Description: San Leandro: San Leandro Blvd from Williams St to Hudson Ln: Pavement Preservation

Revision Reason: Amend a new exempt project into the TIP with $743K in Other Local and $804K in STP-OBAG funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	71,000	-	18,000	53,000	-	-	-	-
CON	LOCAL GEN FUND	672,000	-	-	672,000	-	-	-	-
CON	STP-T4	804,000	-	-	804,000	-	-	-	-
Total Funding		1,547,000	-	18,000	1,529,000	-	-	-	-

End of Project ALA130008

PROPOSED

TIP ID: ALA130009 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005620

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Pleasanton Complete Streets Hwy Rte:

Proj Description: Pleasanton: Valley Avenue from Bernal Ave to Hopyard Road and Hopyard Road from Black Avenue to Del Val Parkway: rehabilitate and resurface pavement and installing pedestrian improvements including bike lanes and ADA ramps

Revision Reason: Amend a new exempt project into the TIP using $832K in STP-OBAG and $238K in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	-	-	55,000	-	-	-	-
CON	LOCAL GEN FUND	183,000	-	-	-	183,000	-	-	-
CON	STP-T4	832,000	-	-	-	832,000	-	-	-
Total Funding		1,070,000	-	-	55,000	1,015,000	-	-	-

End of Project ALA130009

PROPOSED

TIP ID: ALA130010 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005606

Sponsoring Agency: Livermore Implementing Agency: Livermore

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Livermore Various Streets Preservation Hwy Rte:

Proj Description: Livermore: various streets: repair, rehabilitation, and preventative maintenance of pavement and bicycle/pedestrian facilities.

Revision Reason: Amend a new exempt project into the TIP using $1.053M in STP-OBAG and $313K in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	117,000	-	-	117,000	-	-	-	-
CON	LOCAL GEN FUND	196,000	-	-	196,000	-	-	-	-
CON	STP-T4	1,053,000	-	-	1,053,000	-	-	-	-
Total Funding		1,366,000	-	-	1,366,000	-	-	-	-

End of Project ALA130010

PROPOSED

TIP ID: ALA130011 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005569

Sponsoring Agency: Livermore Implementing Agency: Livermore

Trans. System: TRANSIT Mode: BIKE/PED:50% | BUS:50% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: Livermore Relocation and Restoration of R/R Depot Hwy Rte:

Proj Description: In Livermore: Relocation and rehabilitation of the Historic Depot building to a site adjacent to the UPRR tracks and the Downtown parking structure/LAVTA's Transit Center. No relocation of the existing transit hub is involved

Revision Reason: Amend a new exempt project into the TIP using $2.5M in STP and $625K in Other Local funds transferred from ALA110037. Toll credits will be used in lieu of match

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	625,000	-	-	625,000	-	-	-	-
CON	STP-T4	2,500,000	-	-	-	2,500,000	-	-	286,750
Total Funding		3,125,000	-	-	625,000	2,500,000	-	-	286,750

End of Project ALA130011

PROPOSED

TIP ID: ALA130012 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005681

Sponsoring Agency: Dublin Implementing Agency: Dublin

Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Dublin Boulevard Preservation Hwy Rte:

Proj Description: In Dublin: Dublin Boulevard between San Ramon Road and Village Parkway, Dublin Boulevard between San Ramon Road and Village Parkway: Pavement preservation

Revision Reason: Amend a new exempt project into the TIP with $470K in STP-OBAG and $259K in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	91,000	-	-	91,000	-	-	-	-
CON	LOCAL GEN FUND	168,000	-	-	-	168,000	-	-	-
CON	STP-T4	470,000	-	-	-	470,000	-	-	-
Total Funding		729,000	-	-	91,000	638,000	-	-	-

End of Project ALA130012

PROPOSED

TIP ID: ALA130013 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005591

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Hayward - Industrial Boulevard Preservation Hwy Rte:

Proj Description: Hayward: Industrial Boulevard from Clawiter Road to 659 ft south of Depot Road: Pavement rehabilitation

Revision Reason: Amend a new exempt project into the TIP with $1.335M in STP-OBAG and $174K in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
PE	STP-T4	70,000	-	-	70,000	-	-	-	-
CON	LOCAL GEN FUND	164,000	-	-	-	164,000	-	-	-
CON	STP-T4	1,265,000	-	-	-	1,265,000	-	-	-
Total Funding		1,509,000	-	-	80,000	1,429,000	-	-	-

End of Project ALA130013

PROPOSED

TIP ID: ALA130014 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005674

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: 7th Street West Oakland Transit Village, Phase II Hwy Rte:

Proj Description: In Oakland: On 7th Street between Wood Street and Peralta Street. Project includes road diet, bicycle lanes, sidewalk enhancement, and pedestrian amenities.

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $3.3M in CMAQ-OBAG and $808K in Other Local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	352,000	-	352,000	-	-	-	-	-
CON	CMAQ-T4	3,288,000	-	-	-	-	3,288,000	-	-
CON	SALESTAX-MEASURE	456,000	-	-	-	456,000	-	-	-
Total Funding		4,096,000	-	352,000	-	456,000	3,288,000	-	-

End of Project ALA130014

PROPOSED

TIP ID: ALA130015 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005657

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Lake Merritt BART Bikeways Hwy Rte:

Proj Description: Oakland: Various Streets near the Lake Merritt BART Station: Implement road diets, install high quality bikeways and curb ramps, and resurface the street

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $2.64M in Local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	305,000	-	-	305,000	-	-	-	-
CON	LOCAL GEN FUND	422,000	-	-	-	422,000	-	-	-
CON	VRF	1,913,000	-	-	-	1,913,000	-	-	-
Total Funding		2,640,000	-	-	305,000	2,335,000	-	-	-

End of Project ALA130015

PROPOSED

TIP ID: ALA130016 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005623

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Oakland Complete Streets Hwy Rte:

Proj Description: In Oakland: Various federal aid eligible streets: Resurfacing and preventive maintenance including installation of ADA-compliant curb ramps, and installation (or reinstallation) of bikeway facilities recommended by the City's Bicycle Master Plan.

Revision Reason: Amend a new exempt project into the TIP using $3.85M in STP-OBAG funds and $500K in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	61,000	-	-	61,000	-	-	-	-
PE	STP-T4	467,000	-	-	467,000	-	-	-	-
CON	LOCAL GEN FUND	439,000	-	-	-	439,000	-	-	-
CON	STP-T4	3,384,000	-	-	-	-	3,384,000	-	-
Total Funding		4,351,000	-	-	528,000	439,000	3,384,000	-	-

End of Project ALA130016

PROPOSED

TIP ID: ALA130017 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005659

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Oakland - Peralta and MLK Blvd Streetscape Phase I Hwy Rte:

Proj Description: Oakland: Peralta St from 3rd St to 36th St and MLK Jr. Blvd. from West Grand to 40th St: Phase 1 components include bike lanes and racks, street lights, landscaping, new sidewalks and pedestrian amenities. Implement Road Diet on MLK Blvd segment

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $5.45M in CMAQ-OBAG and $1.19M in Local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	480,000	-	480,000	-	-	-	-	-
CON	CMAQ-T4	5,452,000	-	-	-	5,452,000	-	-	-
CON	SALESTAX-MEASURE	707,000	-	-	-	707,000	-	-	-
Total Funding		6,639,000	-	480,000	-	6,159,000	-	-	-

End of Project ALA130017

PROPOSED

TIP ID: ALA130018 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005630

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda Co-Various Streets and Roads Preservation Hwy Rte:

Proj Description: Unincorporated Alameda County: Various roadways including Grove Way,Lake Chabot Rd,A St,Vasco Rd, and Liberty St: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with $1.67M in STP-OBAG and $216K in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	13,000	-	-	13,000	-	-	-	-
PE	STP-T4	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	203,000	-	-	-	203,000	-	-	-
CON	STP-T4	1,565,000	-	-	-	1,565,000	-	-	-
Total Funding		1,881,000	-	-	113,000	1,768,000	-	-	-

End of Project ALA130018

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130019 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005664

Sponsoring Agency: Piedmont Implementing Agency: Piedmont

Trans. System: LOCAL ROAD Mode: AUTO:90% | OTHER:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Piedmont Complete Streets (CS) Hwy Rte:

Proj Description: Piedmont: Highland Ave (Sierra to Mountain) and Moraga Ave (Pala to City Limits): Rehabilitate pavement and upgrade pedestrian, bicycle and transit facilities within the project boundaries

Revision Reason: Amend a new exempt project into the TIP with $129K in STP-OBAG funds and $431K in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	27,000	-	-	27,000	-	-	-	-
CON	LOCAL GEN FUND	404,000	-	-	404,000	-	-	-	-
CON	STP-T4	129,000	-	-	129,000	-	-	-	-
Total Funding		560,000	-	-	560,000	-	-	-	-

End of Project ALA130019

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130020 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005595

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Fremont Various Streets and Roads Preservation Hwy Rte:

Proj Description: Fremont: Various Roads: Rehabilitate Pavement

Revision Reason: Amend a new exempt project into the TIP using $2.1M in STP-OBAG and $1.8M in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
ROW	LOCAL GEN FUND	2,000	-	-	2,000	-	-	-	-
CON	LOCAL GEN FUND	1,405,000	-	-	1,405,000	-	-	-	-
CON	STP-T4	2,105,000	-	-	2,105,000	-	-	-	-
Total Funding		3,912,000	-	-	3,912,000	-	-	-	-

End of Project ALA130020

PROPOSED

TIP ID: ALA130021 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005687

Sponsoring Agency: Emeryville Implementing Agency: Emeryville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Emeryville - Hollis Street Preservation Hwy Rte:

Proj Description: Emeryville: Hollis Street north of Powell Street, Hollis Street (63rd Street to Ocean Avenue), Hollis Street (65th Street to 66th Street), Hollis Street (66th Street to north of 67th Street [City Limits]): Rehabilitate Pavement

Revision Reason: Amend a new exempt project into the TIP using $100K in STP-OBAG and $612K in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
ROW	LOCAL GEN FUND	1,000	-	-	1,000	-	-	-	-
CON	LOCAL GEN FUND	601,000	-	-	-	601,000	-	-	-
CON	STP-T4	100,000	-	-	-	100,000	-	-	-
Total Funding		712,000	-	-	11,000	701,000	-	-	-

End of Project ALA130021

PROPOSED

TIP ID: ALA130022 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005582

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda City Complete Streets Hwy Rte:

Proj Description: City of Alameda: Various Locations: Rehabilitate pavement and make minor improvements to stormwater, bike/ped, and transit facilities

Revision Reason: Amend a new exempt project into the TIP with $635K in STP-OBAG and $194K in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
PE	STP-T4	130,000	-	-	130,000	-	-	-	-
CON	LOCAL GEN FUND	154,000	-	-	-	154,000	-	-	-
CON	STP-T4	505,000	-	-	-	505,000	-	-	-
Total Funding		829,000	-	-	170,000	659,000	-	-	-

End of Project ALA130022

PROPOSED

TIP ID: ALA130023 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005616

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Whipple Road Pavement Rehabilitation Hwy Rte:

Proj Description: Union City: Whipple Rd from Ithaca St to Amaral St: Rehabilitate pavement including pavement hump at railroad tracks, add bike lanes where pavement widths are sufficient and add a concrete bus pad

Revision Reason: Amend a new exempt project into the TIP with $669K in STP-OBAG and $92K in Other Local funds

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	7,000	-	-	7,000	-	-	-	-
PE	STP-T4	18,000	-	-	18,000	-	-	-	-
CON	LOCAL GEN FUND	85,000	-	-	-	85,000	-	-	-
CON	STP-T4	651,000	-	-	-	651,000	-	-	-
Total Funding		761,000	-	-	25,000	736,000	-	-	-

End of Project ALA130023

PROPOSED

TIP ID: ALA130024 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005593

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: BIKE/PED:75% | AUTO:25% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Lakeside Complete Streets and Road Diet Hwy Rte:

Proj Description: Oakland: Along Harrison Street and Lakeside Drive between 19th Street and Grand Avenues,and on Grand between Harrson and Bellevue: implement road diet and install bike and pedestrian facilities

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $4.8M in STP-OBAG and $6.7M in local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	965,000	-	965,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,494,000	-	-	-	5,494,000	-	-	-
CON	SALESTAX-MEASURE	200,000	-	-	-	200,000	-	-	-
CON	STP-T4	4,846,000	-	-	-	4,846,000	-	-	-
Total Funding		11,505,000	-	965,000	-	10,540,000	-	-	-

End of Project ALA130024

PROPOSED

TIP ID: ALA130025 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005686

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: Fremont City Center Multi-Modal Improvements Hwy Rte:

Proj Description: Fremont: Capital Ave from State St to Fremont Blvd: Construct roadway extension; Various locations around Fremont City Center and Fremont BART Station: Implement multi-modal improvements to enhance bike/ped connections. Project is phased

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $5.86M in STP-OBAG and $8.49M in local funds

Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	943,000	-	-	808,000	135,000	-	-	-
ROW	LOCAL GEN FUND	5,300,000	-	-	5,300,000	-	-	-	-
CON	LOCAL GEN FUND	2,244,000	-	-	1,592,000	652,000	-	-	-
CON	STP-T4	5,855,000	-	-	5,333,000	522,000	-	-	-
Total Funding		14,342,000	-	-	13,033,000	1,309,000	-	-	-

End of Project ALA130025

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990091 Revision: 2013-04 Version: 10 Status: HISTORIC CTIPS ID: 20600000691

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Bay Trail (Union City Segment) Hwy Rte:

Proj Description: In Union City: - Bay Trail; Construct Union City Segment of Bay Trail.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
PSE	ST-TEA-T2	355,000	355,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	ST-TEA-T2	17,000	17,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,500	-	9,500	-	-	-	-	-
CON	ST-TEA-T2	705,000	-	705,000	-	-	-	-	-
Total Funding		1,161,500	447,000	714,500	-	-	-	-	-

CURRENT

TIP ID: ALA990091 Revision: 2013-00 Version: 9 Status: ACTIVE CTIPS ID: 20600000691

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Bay Trail (Union City Segment) Hwy Rte:

Proj Description: In Union City: - Bay Trail; Construct Union City Segment of Bay Trail.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
PSE	ST-TEA-T2	355,000	355,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	ST-TEA-T2	17,000	17,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,500	-	9,500	-	-	-	-	-
CON	ST-TEA-T2	705,000	-	705,000	-	-	-	-	-
Total Funding		1,161,500	447,000	714,500	-	-	-	-	-

End of Project ALA990091

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030011 Revision: 2013-04 Version: 12 Status: PROPOSED CTIPS ID: 20600002354

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Dornan Drive/Garrard Blvd Tunnel Rehabilitation Hwy Rte:

Proj Description: Richmond: Dornan Drive/Garrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.

Revision Reason: Update the funding plan to add $413K in FY13 CON STP-OBAG funds and reprogram $54K in CON Other Local from FY12 to FY13

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	IBRC	57,698	57,698	-	-	-	-	-	-
CON	LOCAL GEN FUND	638,000	584,000	54,000	-	-	-	-	-
CON	STP-T4	913,000	500,000	413,000	-	-	-	-	-
Total Funding		1,608,698	1,141,698	467,000	-	-	-	-	-

CURRENT

TIP ID: CC-030011 Revision: 2013-00 Version: 11 Status: ACTIVE CTIPS ID: 20600002354

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Dornan Drive/Garrard Blvd Tunnel Rehabilitation Hwy Rte:

Proj Description: Richmond: Dornan Drive/Garrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the funding plan; Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	IBRC	57,698	57,698	-	-	-	-	-	-
CON	LOCAL GEN FUND	638,000	638,000	-	-	-	-	-	-
CON	STP-T4	500,000	500,000	-	-	-	-	-	-
Total Funding		1,195,698	1,195,698	-	-	-	-	-	-

End of Project CC-030011

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-050010 Revision: 2013-04 Version: 7 Status: PROPOSED CTIPS ID: 20600003331

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Pacheco Transit Hub Hwy Rte: 680

Proj Description: Pacheco Transit Hub: Construct Bus Transfer Station and expanded park and ride facility

Revision Reason: Update the funding plan to reflect the latest programming information with a $824K increase in the total cost of the project

Primary RTP ID: 230596 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	TFCA-AB	92,922	92,922	-	-	-	-	-	-
PSE	BT-RM2	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	23,820	23,820	-	-	-	-	-	-
CON	BT-RM2	1,039,000	532,000	-	507,000	-	-	-	-
CON	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
CON	PROP-1B	800,000	800,000	-	-	-	-	-	-
Total Funding		2,805,742	2,298,742	-	507,000	-	-	-	-

CURRENT

TIP ID: CC-050010 Revision: 2013-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003331

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Pacheco Transit Hub Hwy Rte: 680

Proj Description: Pacheco Transit Hub: Construct Bus Transfer Station and expanded park and ride facility

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the funding plan to reprogram $93K in TFCA, $507K in Other Local and $800K in Prop 1B funds from FY11 to FY13

Primary RTP ID: 230596 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	452,000	452,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	507,000	-	507,000	-	-	-	-	-
CON	PROP-1B	800,000	-	800,000	-	-	-	-	-
CON	TFCA-AB	93,000	-	93,000	-	-	-	-	-
Total Funding		1,982,000	582,000	1,400,000	-	-	-	-	-

End of Project CC-050010

PROPOSED

TIP ID: CC-050062 Revision: 2013-04 Version: 9 Status: PROPOSED CTIPS ID: 20600003717

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa Co.- Stone Valley Road Rehabilitation Hwy Rte:

Proj Description: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Revision Reason: Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	50,000	50,000	-	-	-	-	-	-
PE	STP-T3	88,530	88,530	-	-	-	-	-	-
CON	GASTAX	63,000	-	-	63,000	-	-	-	-
CON	STP-T3	451,470	-	-	451,470	-	-	-	-
Total Funding		653,000	138,530	-	514,470	-	-	-	-

CURRENT

TIP ID: CC-050062 Revision: 2011-35 Version: 8 Status: HISTORIC CTIPS ID: 20600003717

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa Co.- Stone Valley Road Rehabilitation Hwy Rte:

Proj Description: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Revision Reason: Amend a previously archived exempt project back into the TIP and reprogram CON phase from FY08 to FY14

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	50,000	50,000	-	-	-	-	-	-
PE	STP-T3	88,530	88,530	-	-	-	-	-	-
CON	GASTAX	63,000	-	-	63,000	-	-	-	-
CON	STP-T3	451,470	-	-	451,470	-	-	-	-
Total Funding		653,000	138,530	-	514,470	-	-	-	-

End of Project CC-050062

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070092 Revision: 2013-04 Version: 11 Status: PROPOSED CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements Hwy Rte:

Proj Description: Tri-Delta Transit: Replace 39 transit bus with similar buses.

Revision Reason: Update the funding plan to change the source and program year for $10.5K in FY13 5307 to FY14 5339, reprogram $432K in 5339 and $111K in Local from FY13 to FY14, reduce 5307 funds by $777K and Local funds by $232K; Reduce project scope by 3 vehicles

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	24,223,983	13,744,287	5,521,521	4,958,175	-	-	-	-
CON	5339	880,299	-	-	880,299	-	-	-	-
CON	LOCAL GEN FUND	7,219,646	4,379,646	1,380,380	1,459,620	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
Total Funding		39,102,139	24,902,144	6,901,901	7,298,094	-	-	-	-

CURRENT

TIP ID: CC-070092 Revision: 2013-00 Version: 10 Status: ACTIVE CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements Hwy Rte:

Proj Description: Tri-Delta Transit: Replace 42 transit bus with similar buses.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,011,234	13,744,287	5,611,639	5,655,308	-	-	-	-
CON	5339	869,772	-	431,918	437,854	-	-	-	-
CON	LOCAL GEN FUND	7,451,188	4,379,646	1,510,890	1,560,652	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
Total Funding		40,110,405	24,902,144	7,554,447	7,653,814	-	-	-	-

End of Project CC-070092

PROPOSED

TIP ID: CC-110015 Revision: 2013-04 Version: 5 Status: HISTORIC CTIPS ID: 20600004976

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: LOCAL ROAD Mode: Mode could not be calculated as total program amount is 0. Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Hercules New Town Center Complete Street Hwy Rte:

Proj Description: Hercules: Build pedestrian and bike facilities including landscaping, lighting, and other streetscape enhancements; Eastward from the existing pair of SR-4 freeway ramps to and including a new roundabout intersection at Palm Avenue.

Revision Reason: Delete this exempt project from the TIP as it will not move forward at this time. Update the funding plan to remove all funding

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	RTP-LRP	-	-	-	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: CC-110015 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004976

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Hercules New Town Center Complete Street Hwy Rte:

Proj Description: Hercules: Build pedestrian and bike facilities including landscaping, lighting, and other streetscape enhancements; Eastward from the existing pair of SR-4 freeway ramps to and including a new roundabout intersection at Palm Avenue.

Revision Reason: 2013 TIP Development - update funding plan to reprogram all phases to FY20

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	RTP-LRP	200,000	-	-	-	-	-	200,000	-
ROW	RTP-LRP	5,000	-	-	-	-	-	5,000	-
CON	RTP-LRP	5,830,000	-	-	-	-	-	5,830,000	-
Total Funding		6,035,000	-	-	-	-	-	6,035,000	-

End of Project CC-110015

PROPOSED

TIP ID: CC-110052 Revision: 2013-04 Version: 6 Status: PROPOSED CTIPS ID: 20600005183

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Brentwood Area Schools Bike/Ped Access Imps Hwy Rte:

Proj Description: Bentwood: Near three schools in the City of Brentwood: Improve pedestrian safety and access by providing safer crosswalk access across streets that serve three area schools

Revision Reason: Update the funding plan to reprogram all funds to FY12 to match obligation

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	4,500	4,500	-	-	-	-	-	-
CON	CMAQ-T4	432,000	432,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	56,000	56,000	-	-	-	-	-	-
Total Funding		492,500	492,500	-	-	-	-	-	-

CURRENT

TIP ID: CC-110052 Revision: 2013-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005183

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Brentwood Area Schools Bike/Ped Access Imps Hwy Rte:

Proj Description: Bentwood: Near three schools in the City of Brentwood: Improve pedestrian safety and access by providing safer crosswalk access across streets that serve three area schools

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area and update the funding plan

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	4,500	-	4,500	-	-	-	-	-
CON	CMAQ-T4	432,000	-	432,000	-	-	-	-	-
CON	LOCAL GEN FUND	56,000	-	56,000	-	-	-	-	-
Total Funding		492,500	-	492,500	-	-	-	-	-

End of Project CC-110052

PROPOSED

TIP ID: CC-130004 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005585

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa County Various Streets & Road Preserv Hwy Rte:

Proj Description: CC County: Pleasant Hill Road (northbound Rancho View Dr to Reliez Valley Rd), Vasco Road (Walnut Blvd to Frisk Creek Bridge), and Byron Highway(Brentwood Blvd to Marsh Creek Rd): pavement preservation

Revision Reason: Amend a new exempt project into the TIP with $1.94M in STP-OBAG and $1.49M in Other Local funds

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	220,000	-	-	-	220,000	-	-	-
CON	LOCAL GEN FUND	1,267,000	-	-	-	-	1,267,000	-	-
CON	STP-T4	1,941,000	-	-	-	-	1,941,000	-	-
Total Funding		3,428,000	-	-	-	220,000	3,208,000	-	-

End of Project CC-130004

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130005 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005610

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Golf Club Rd Roundabout and Bike/Ped Improvements Hwy Rte:

Proj Description: Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy: Install bike/ped imprvmnts, construct roundabout, and rehab pavement; conduct Road diet along Old Quarry Road segment

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP using $4.12M in CMAQ-OBAG, $650K in STP-OBAG and $618K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	498,000	-	-	-	498,000	-	-	-
PE	GASTAX	100,000	-	-	-	100,000	-	-	-
PE	STP-T4	79,000	-	-	-	79,000	-	-	-
ROW	GASTAX	100,000	-	-	-	100,000	-	-	-
CON	CMAQ-T4	3,622,000	-	-	-	-	3,622,000	-	-
CON	GASTAX	544,000	-	-	-	-	544,000	-	-
CON	STP-T4	571,000	-	-	-	-	571,000	-	-
Total Funding		5,514,000	-	-	-	777,000	4,737,000	-	-

End of Project CC-130005

PROPOSED

TIP ID: CC-130006 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005670

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: ENHANCEMENT

Project Name: Concord BART Station Bike/Ped Access Improvements Hwy Rte:

Proj Description: Concord: Near the Downtown Concord BART Station: Implement bike/ped access improvements including road diets, buffered bike lanes (0.7 mi), Class 2 bike lanes (0.6 mi), and Class 3 bike routes (0.1 mi), and improvements at three un-signalized crosswalks

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP using $1.35M in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	213,000	-	-	213,000	-	-	-	-
ROW	LOCAL GEN FUND	21,000	-	-	21,000	-	-	-	-
CON	LOCAL GEN FUND	1,118,000	-	-	-	1,118,000	-	-	-
Total Funding		1,352,000	-	-	234,000	1,118,000	-	-	-

End of Project CC-130006

PROPOSED

TIP ID: CC-130007 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005592

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Pleasant Hill - Contra Costa Blvd. Preservation Hwy Rte:

Proj Description: In Pleasant Hill: along Contra Costa Boulevard between Chilpancingo Parkway and Viking Drive: Rehabilitate pavement, install landscaping, install street lighting; At intersection of Contra Costa Blvd and Viking Drive: Install traffic signal

Revision Reason: Amend a new exempt project into the TIP with $799K in STP-OBAG and $463K in Other Local funds

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	-	75,000	-	-	-	-	-
CON	LOCAL GEN FUND	388,000	-	-	388,000	-	-	-	-
CON	STP-T4	799,000	-	-	799,000	-	-	-	-
Total Funding		1,262,000	-	75,000	1,187,000	-	-	-	-

End of Project CC-130007

PROPOSED

TIP ID: CC-130008 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005636

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Ramon Valley Boulevard Preservation Hwy Rte:

Proj Description: San Ramon: San Ramon Valley Blvd between Bollinger Canyon Rd and Montevideo Dr: Pavement rehabilitation

Revision Reason: Amend a new exempt project into the TIP with $291K in STP-OBAG and $1.6M in Other Local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,425,196	-	-	1,425,196	-	-	-	-
CON	STP-T4	291,000	-	-	291,000	-	-	-	-
Total Funding		1,916,196	-	200,000	1,716,196	-	-	-	-

End of Project CC-130008

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130009 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005625

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Mt. Diablo Blvd West End Preservation Hwy Rte:

Proj Description: Lafayette: Mt. Diablo Blvd from Mtn. View Dr to El Nido Ranch Rd: Implement pavement maintenance and rehab treatment, including failed area repairs, rubberized cape seal, possible cold in-place recycling and pavement inlay/overlay

Revision Reason: Amend a new exempt project into the TIP with $584K in STP-OBAG and $76K in Other Local Funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	76,000	-	76,000	-	-	-	-	-
CON	STP-T4	584,000	-	-	584,000	-	-	-	66,985
Total Funding		660,000	-	76,000	584,000	-	-	-	66,985

End of Project CC-130009

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130010 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005658

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Happy Valley Rd. Walkway SRTS Improvements Hwy Rte:

Proj Description: In Lafayette: Happy Valley Rd. between Panorama Dr. and Redwood Lane: construct a walkway

Revision Reason: Amend a new exempt project into the TIP using $100K in CMAQ-RSRTS and $29K in Local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	16,000	-	-	16,000	-	-	-	-
CON	CMAQ-T4	100,000	-	-	-	100,000	-	-	-
CON	LOCAL GEN FUND	13,000	-	-	-	13,000	-	-	-
Total Funding		129,000	-	-	16,000	113,000	-	-	-

End of Project CC-130010

PROPOSED

TIP ID: CC-130011 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005671

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: Detroit Avenue Bicyle and Pedestrian Improvements Hwy Rte:

Proj Description: Concord: Detroit Ave between Clayton Rd and Monument Blvd: Complete streets improvements including bike lanes and bike routes with sharrows; sidewalk gap closures; signalization of two intersections; curb extensions; curb ramps; and crosswalk enhancements

Revision Reason: Amend a new exempt project into the TIP with $965K in CMAQ-OBAG and $1.47M in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	198,000	-	-	198,000	-	-	-	-
PE	LOCAL GEN FUND	26,000	-	-	26,000	-	-	-	-
ROW	CMAQ-T4	138,000	-	-	138,000	-	-	-	-
ROW	LOCAL GEN FUND	18,000	-	-	18,000	-	-	-	-
CON	CMAQ-T4	629,000	-	-	-	629,000	-	-	-
CON	LOCAL GEN FUND	1,425,000	-	-	-	1,425,000	-	-	-
Total Funding		2,434,000	-	-	380,000	2,054,000	-	-	-

End of Project CC-130011

PROPOSED

TIP ID: CC-130012 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005628

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Concord Various Street Preservation Hwy Rte:

Proj Description: Concord: Concord Blvd (Port Chicago Hwy to 6th Street) and Arnold Industrial Way (Port Chicago Hwy to Pike Lane): Grind and replace the top 2.5" of asphalt concrete and upgrade sidewalk/curb ramps

Revision Reason: Amend a new exempt project into the TIP with $757K in STP-OBAG and $347K in General Fund funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
PE	STP-T4	3,000	-	-	3,000	-	-	-	-
ROW	LOCAL GEN FUND	22,000	-	-	22,000	-	-	-	-
ROW	STP-T4	20,000	-	-	20,000	-	-	-	-
CON	LOCAL GEN FUND	225,000	-	-	-	225,000	-	-	-
CON	STP-T4	734,000	-	-	-	734,000	-	-	-
Total Funding		1,104,000	-	-	145,000	959,000	-	-	-

End of Project CC-130012

PROPOSED

TIP ID: CC-130013 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005629

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Ped/Bike Traffic Signal at Oak Grove Rd/Sierra Rd Hwy Rte:

Proj Description: Concord: Oak Grove Road at Sierra Road: Install an actuated Pedestrian/Bicycle Traffic Signal

Revision Reason: Amend a new exempt project into the TIP with $505K in CMAQ-RSRTS and $65K in General Fund funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	100,980	-	-	100,980	-	-	-	-
PE	LOCAL GEN FUND	13,085	-	-	13,085	-	-	-	-
CON	CMAQ-T4	403,920	-	-	-	403,920	-	-	-
CON	LOCAL GEN FUND	52,333	-	-	-	52,333	-	-	-
Total Funding		570,318	-	-	114,065	456,253	-	-	-

End of Project CC-130013

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130014 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005651

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: Richmond BART Station Intermodal Improvements Hwy Rte:

Proj Description: Richmond: At the Richmond BART Station: Redesign the intermodal zone to improve operational efficiencies, create a clear pedestrian path and upgrade amenities for passengers

Revision Reason: Amend a new exempt project into the TIP with $2.9M in CMAQ-OBAG, $745K in Prop-1B and $686K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	186,200	-	186,200	-	-	-	-	-
PE	PROP-1B	213,800	-	213,800	-	-	-	-	-
CON	CMAQ-T4	2,900,000	-	-	2,900,000	-	-	-	-
CON	FARE REVENUE	500,000	-	-	500,000	-	-	-	-
CON	PROP-1B	531,000	-	-	531,000	-	-	-	-
Total Funding		4,331,000	-	400,000	3,931,000	-	-	-	-

End of Project CC-130014

PROPOSED

TIP ID: CC-130015 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005632

Sponsoring Agency: Pinole Implementing Agency: Pinole

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pinole - San Pablo Avenue Preservation Hwy Rte: 123

Proj Description: Pinole: San Pablo Avenue from Pinole Shores Drive to Sunnyview Drive: Pavement Resurface, and miscellaneous concrete repairs to curbs and gutter

Revision Reason: Amend a new exempt project into the TIP with $453K in STP-OBAG and $352K in Local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
ROW	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	LOCAL GEN FUND	297,000	-	-	297,000	-	-	-	-
CON	STP-T4	453,000	-	-	453,000	-	-	-	-
Total Funding		805,000	-	-	805,000	-	-	-	-

End of Project CC-130015

PROPOSED

TIP ID: CC-130016 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005597

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode: AUTO:98% | BIKE/PED:2% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pittsburg - Railroad Avenue Preservation Hwy Rte:

Proj Description: In Pittsburg: On Railroad Avenue between Linscheid Avenue and State Route 4; Rehabilitate roadway including base failure repairs, pavement grinding, AC overlay, concrete curb, gutter and sidewalk repair

Revision Reason: Amend a new exempt project into the TIP with $299K in STP-OBAG and $39K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	-	-	39,000	-	-	-	-
CON	STP-T4	299,000	-	-	299,000	-	-	-	34,295
Total Funding		338,000	-	-	338,000	-	-	-	34,295

End of Project CC-130016

PROPOSED

TIP ID: CC-130017 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005598

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Pittsburg School Area Safety Improvements Hwy Rte:

Proj Description: In Pittsburg: At seven school locations; Install rectangular rapidly flashing beacons and may include curb extensions and median fencing.

Revision Reason: Amend a new exempt project into the TIP with $203K in CMAQ-RSRTS and $54K in local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	27,300	-	27,300	-	-	-	-	-
CON	CMAQ-T4	203,000	-	-	203,000	-	-	-	-
CON	LOCAL GEN FUND	27,000	-	27,000	-	-	-	-	-
Total Funding		257,300	-	54,300	203,000	-	-	-	-

End of Project CC-130017

PROPOSED

TIP ID: CC-130018 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005600

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode: AUTO:99% | BIKE/PED:1% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Balfour Road Preservation Hwy Rte:

Proj Description: Brentwood: Balfour Road between Pippo Avenue and Minnesota Avenue: Grind and overlay pavement, upgrade existing handicapped ramps, replace traffic signal detector loops and add bicycle detector loops

Revision Reason: Amend a new exempt project into the TIP with $290K in STP-OBAG and $219K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	29,000	-	29,000	-	-	-	-	-
CON	LOCAL GEN FUND	190,000	-	-	190,000	-	-	-	-
CON	STP-T4	290,000	-	-	290,000	-	-	-	-
Total Funding		509,000	-	29,000	480,000	-	-	-	-

End of Project CC-130018

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130019 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005669

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Antioch Ninth Street Preservation Hwy Rte: 4

Proj Description: Antioch: 9th Street From "A" to "H" Street: Reconstruct pavement section, grind and overlay pavement, replace HC ramps to meet ADA, replace damaged sidewalks and curb and gutter, install new valley gutter and drain inlets, striping

Revision Reason: Amend a new exempt project into the TIP with $673K in STP-OBAG and $907K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON	SALESTAX-MEASURE	857,000	-	-	857,000	-	-	-	-
CON	STP-T4	673,000	-	-	673,000	-	-	-	-
Total Funding		1,580,000	-	50,000	1,530,000	-	-	-	-

End of Project CC-130019

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130020 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005639

Sponsoring Agency: Moraga Implementing Agency: Moraga

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Moraga Various Streets and Roads Preservation Hwy Rte:

Proj Description: Moraga: Moraga Road from St Marys Road to Draeger Drive: Perform pavement base repairs; mill and place 2" asphalt concrete; adjust utility frame to grade; install shoulder backing; replace striping and pavement legends and replace traffic signal loops.

Revision Reason: Amend a new exempt project into the TIP with $709K in STP-OBAG and $92K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	92,000	-	-	92,000	-	-	-	-
CON	STP-T4	709,000	-	-	-	709,000	-	-	81,322
Total Funding		801,000	-	-	92,000	709,000	-	-	81,322

End of Project CC-130020

PROPOSED

TIP ID: CC-130021 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005640

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: El Cerrito Various Streets and Roads Preservation Hwy Rte:

Proj Description: El Cerrito: Various Streets and Roads: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with $630K in STP-OBAG and $311K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	102,000	-	102,000	-	-	-	-	-
CON	LOCAL GEN FUND	209,000	-	-	209,000	-	-	-	-
CON	STP-T4	630,000	-	-	630,000	-	-	-	-
Total Funding		941,000	-	102,000	839,000	-	-	-	-

End of Project CC-130021

PROPOSED

TIP ID: CC-130022 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005601

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: Antioch - SRTS Pedestrian Improvements Hwy Rte: 4

Proj Description: Antioch: Various locations along Cavallo/Garrow Road from Wilbur Avenue to Davison Drive: Construct new crosswalks, and new handicap ramps; Drake Street from A St to G St: Install new wider sidewalks that meet current standards; G St: Provide Crosswalks

Revision Reason: Amend a new exempt project into the TIP with $330K in CMAQ-RSRTS and $190K in local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	20,000	-	-	20,000	-	-	-	-
CON	CMAQ-T4	330,000	-	-	330,000	-	-	-	-
CON	SALESTAX-MEASURE	170,000	-	-	170,000	-	-	-	-
Total Funding		520,000	-	-	520,000	-	-	-	-

End of Project CC-130022

PROPOSED

TIP ID: CC-130023 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005684

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Danville Various Streets and Roads Preservation Hwy Rte:

Proj Description: Danville: Sycamore Valley Road from Camino Ramon to San Ramon Valley Boulevard including the bus loop within the adjoining Park-and-Ride Lot, and El Cerro Boulevard from El Pintado Road to La Gonda Way: Pavement Rehabilitation

Revision Reason: Amend a new exempt project into the TIP with $933K in STP-OBAG and $122K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	-	-	19,000	-	-	-	-
PE	STP-T4	140,000	-	-	140,000	-	-	-	-
CON	LOCAL GEN FUND	103,000	-	-	-	103,000	-	-	-
CON	STP-T4	793,000	-	-	-	793,000	-	-	-
Total Funding		1,055,000	-	-	159,000	896,000	-	-	-

End of Project CC-130023

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130024 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005641

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: El Cerrito Ohlone Greenway Bike/Ped Improvements Hwy Rte: 123

Proj Description: El Cerrito: On the Ohlone Greenway at the El Cerrito Del Norte and El Cerrito Plaza BART stations and at the intersections of Hill St, Cutting Blvd, and Fairmount Ave: Widen existing pathway and install surveillance, crosswalk and landscaping improvements

Revision Reason: Amend a new exempt project into the TIP with $3.5M in CMAQ-OBAG and $451K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	473,000	-	-	473,000	-	-	-	-
PE	LOCAL GEN FUND	62,000	-	-	62,000	-	-	-	-
CON	CMAQ-T4	2,995,000	-	-	-	2,995,000	-	-	-
CON	LOCAL GEN FUND	389,000	-	-	-	389,000	-	-	-
Total Funding		3,919,000	-	-	535,000	3,384,000	-	-	-

End of Project CC-130024

PROPOSED

TIP ID: CC-130025 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005580

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Martinez Various Streets and Roads Preservation Hwy Rte:

Proj Description: Martinez: Various Streets and Roads: Rehab and perform preventative pavement maintenance to roadways and modify curb ramps to meet current ADA standards

Revision Reason: Amend a new exempt project into the TIP with $1.02M in STP-OBAG and $262K in local funds

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	162,000	-	-	162,000	-	-	-	-
CON	STP-T4	1,023,000	-	-	1,023,000	-	-	-	-
Total Funding		1,285,000	-	-	1,285,000	-	-	-	-

End of Project CC-130025

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130026 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005581

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Richmond Local Streets and Roads Preservation Hwy Rte:

Proj Description: Richmond: Various Streets and Roads: Rehabilitate pavement and install curb ramps

Revision Reason: Amend a new exempt project into the TIP with $3.03M in STP-OBAG and $693K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
CON	LOCAL GEN FUND	393,000	-	-	-	393,000	-	-	-
CON	STP-T4	3,030,000	-	-	-	3,030,000	-	-	-
Total Funding		3,723,000	-	300,000	-	3,423,000	-	-	-

End of Project CC-130026

PROPOSED

TIP ID: CC-130027 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005645

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades Hwy Rte:

Proj Description: Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd: Install bike lane, sidewalk, curb and gutter, bike/ped access improvements, and intersection channelization

Revision Reason: Amend a new exempt project into the TIP with $442K in CMAQ-RSRTS and $658K in local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	205,000	-	-	205,000	-	-	-	-
PE	LOCAL GEN FUND	201,000	-	-	201,000	-	-	-	-
CON	CMAQ-T4	236,700	-	-	-	-	236,700	-	-
CON	LOCAL GEN FUND	457,000	-	-	-	-	457,000	-	-
Total Funding		1,099,700	-	-	406,000	-	693,700	-	-

End of Project CC-130027

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130028 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005685

Sponsoring Agency: San Pablo Implementing Agency: San Pablo

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Pablo Various Streets and Roads Preservation Hwy Rte:

Proj Description: San Pablo: Various Street and Roads: Implement pavement Maintenance treatments (mill & plug, slurry seal with digout repairs, overlay)

Revision Reason: Amend a new exempt project into the TIP using $454K in STP-OBAG and $668K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	LOCAL GEN FUND	628,000	-	-	628,000	-	-	-	-
CON	STP-T4	454,000	-	-	454,000	-	-	-	-
Total Funding		1,122,000	-	40,000	1,082,000	-	-	-	-

End of Project CC-130028

PROPOSED

TIP ID: CC-130029 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005642

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Boyd Road/Elinora Drive SRTS Sidewalk Installation Hwy Rte:

Proj Description: Pleasant Hill: Along north side of Boyd Road (between Horten Ct and Liahona Ct) and west side of Elinora Dr (between Gladys Dr to Gregory Ln): Install concrete sidewalk, new curb/gutter, driveway conform, ADA curb ramps, and landscape mitigation work

Revision Reason: Amend a new exempt project into the TIP with $395K in CMAQ-RSRTS and $180K in local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	TDA3	127,450	-	-	127,450	-	-	-	-
CON	CMAQ-T4	395,000	-	-	-	395,000	-	-	-
CON	TDA3	52,550	-	-	-	52,550	-	-	-
Total Funding		575,000	-	-	127,450	447,550	-	-	-

End of Project CC-130029

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130030 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005690

Sponsoring Agency: Clayton Implementing Agency: Clayton

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Clayton Various Streets Preservation Hwy Rte:

Proj Description: Clayton: Keller Ridge Dr from Eagle Peak Ave to Elk Dr and Eagle Peak Ave from Oakhurst Dr to Keller Ridge Dr: Rehabilitate roadway

Revision Reason: Amend a new exempt project into the TIP with $386K in STP-OBAG and $91K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
CON	GASTAX	51,000	-	-	51,000	-	-	-	-
CON	STP-T4	386,000	-	-	386,000	-	-	-	-
Total Funding		477,000	-	-	477,000	-	-	-	-

End of Project CC-130030

PROPOSED

TIP ID: CC-130031 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005691

Sponsoring Agency: Oakley Implementing Agency: Oakley

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Oakley Various Streets and Roads Preservation Hwy Rte:

Proj Description: Oakley: Various streets and roadways: Rehabilitate roadway including striping

Revision Reason: Amend a new exempt project into the TIP with $1.03M in STP-OBAG and $134K in local funds. Toll credits will be used in lieu of match for STP funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	134,000	-	-	-	134,000	-	-	-
CON	STP-T4	1,031,000	-	-	-	1,031,000	-	-	118,256
Total Funding		1,165,000	-	-	-	1,165,000	-	-	118,256

End of Project CC-130031

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130032 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005678

Sponsoring Agency: San Pablo Implementing Agency: San Pablo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: San Pablo Avenue Bicycle and Ped Improvements Hwy Rte:

Proj Description: San Pablo and Richmond: On San Pablo Avenue between Rivers Street and Hilltop Drive: Construct sidewalks and bicycle lanes

Revision Reason: Amend a new exempt project into the TIP with $5.98M in CMAQ-OBAG funds and $845K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	845,000	-	-	845,000	-	-	-	-
CON	CMAQ-T4	5,978,000	-	-	-	-	5,978,000	-	685,677
Total Funding		6,823,000	-	-	845,000	-	5,978,000	-	685,677

End of Project CC-130032

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130033 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005643

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Walnut Creek - North Main Street Preservation Hwy Rte:

Proj Description: Walnut Creek: North Main Street from San Luis Road to Geary Road: Rehabilitate roadway and upgrade traffic signal equipment to detect bicycles

Revision Reason: Amend a new exempt project into the TIP with $655K in STP-OBAG funds and $266K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	70,000	-	-	70,000	-	-	-	-
CON	LOCAL GEN FUND	196,000	-	-	-	-	196,000	-	-
CON	STP-T4	655,000	-	-	-	-	655,000	-	-
Total Funding		921,000	-	-	70,000	-	851,000	-	-

End of Project CC-130033

PROPOSED

TIP ID: CC-130034 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005644

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: West Contra Costa SRTS Non-Infrastructure Program Hwy Rte:

Proj Description: West Contra Costa County: Various Schools: Conduct educational and outreach programs to encourage and educate students to walk or bike to school

Revision Reason: Amend a new exempt project into the TIP with $710K in CMAQ-RSRTS funds. Toll credits will be used in lieu of match

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	709,800	-	-	709,800	-	-	-	81,414
Total Funding		709,800	-	-	709,800	-	-	-	81,414

End of Project CC-130034

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130035 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005688

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Interstate 80 Corridor Real Time Rideshare Hwy Rte: 80

Proj Description: I-80 Corridor from Solano County to San Franciso: Encourage carpooling using a Real Time Rideshare smartphone application to commuters along the I-80 corridor, includes marketing and outreach

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $322K in VPPP funds and $81K in local funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	SALESTAX-MEASURE	80,600	-	-	80,600	-	-	-	-
CON	VPPP-T3	322,400	-	-	322,400	-	-	-	-
Total Funding		403,000	-	-	403,000	-	-	-	-

End of Project CC-130035

PROPOSED

TIP ID: CC-130036 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005608

Sponsoring Agency: Orinda Implementing Agency: Orinda

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: Orinda SRTS Sidewalk Project Hwy Rte:

Proj Description: In Orinda: On Ivy Drive from Fiesta Circle to Risa Ct and Coral Drive from Eastwood Dr to Ardith Dr; installation of sidewalks in the vicinity of Orinda Intermediate School.

Revision Reason: Amend a new exempt project into the TIP with $100K in CMAQ-RSRTS and $25K in Other Local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
CON	CMAQ-T4	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	13,000	-	-	13,000	-	-	-	-
Total Funding		125,000	-	12,000	113,000	-	-	-	-

End of Project CC-130036

PROPOSED

TIP ID: CC-130037 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005677

Sponsoring Agency: Moraga Implementing Agency: Moraga

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Moraga Rd SRTS Bicycle and Ped Improvements Hwy Rte:

Proj Description: In Moraga: On Moraga Road between Campolindo High School and St. Mary's Road: Install pedestrian and bicycle facilities, including trails, sidewalks, crossings and bicycle facilities.

Revision Reason: Amend a new exempt project into the TIP with $100K in CMAQ-RSRTS and $27K in local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	14,000	-	-	14,000	-	-	-	-
CON	CMAQ-T4	100,000	-	-	-	100,000	-	-	-
CON	SALESTAX-MEASURE	13,000	-	-	-	13,000	-	-	-
Total Funding		127,000	-	-	14,000	113,000	-	-	-

End of Project CC-130037

PROPOSED

TIP ID: CC-130038 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005604

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: Vista Grande Street Pedestrian Improvements/SR2S Hwy Rte: 680

Proj Description: Danville: Vista Grande Street between Camino Tassajara and Diablo Road/Vista Grande Elmenetary School: Construct separated asphalt concrete pathway and safety enhancements to provide direct ped/bike access to Vista Grande Elementary

Revision Reason: Amend a new exempt project into the TIP with $157K in CMAQ-RSRTS and $41K in local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	CMAQ-T4	157,000	-	-	157,000	-	-	-	-
CON	LOCAL GEN FUND	21,000	-	-	21,000	-	-	-	-
Total Funding		198,000	-	-	198,000	-	-	-	-

End of Project CC-130038

PROPOSED

TIP ID: CC-130039 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005603

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: TRANSIT Mode: RAIL:80% | BIKE/PED:20% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Pittsburg Multimodal Transit Station Access Imps. Hwy Rte: 4

Proj Description: In Pittsburg: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on California Ave and improve multi-modal access to eBART station.

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $1.3M in CMAQ-OBAG and $265K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	50,000	-	-	50,000	-	-	-	-
PE	LOCAL GEN FUND	103,000	-	-	103,000	-	-	-	-
CON	CMAQ-T4	1,250,000	-	-	-	1,250,000	-	-	-
CON	LOCAL GEN FUND	110,000	-	-	-	110,000	-	-	-
CON	SALESTAX-MEASURE	52,000	-	-	-	52,000	-	-	-
Total Funding		1,565,000	-	-	153,000	1,412,000	-	-	-

End of Project CC-130039

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130040 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005599

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Hercules-Refugio Valley Road Pavement Preservation Hwy Rte: 80

Proj Description: In Hercules: Refugio Valley Road from Sycamore Avenue to Redwood Road: Resurface roadway

Revision Reason: Amend a new exempt project into the TIP with $702K in STP-OBAG and $172K in local funds

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	80,000	-	-	80,000	-	-	-	-
CON	GASTAX	92,000	-	-	-	92,000	-	-	-
CON	STP-T4	702,000	-	-	-	702,000	-	-	-
Total Funding		874,000	-	-	80,000	794,000	-	-	-

End of Project CC-130040

PROPOSED

TIP ID: CC-130041 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005694

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Citywide School Crossing Enhancement Project Hwy Rte:

Proj Description: In San Ramon: At Windemere Parkway/Holborn, Windemere Parkway/Kearny, Harcourt at Craiglee, Talavera at Cardona and Alcosta Blvd at South Driveway (Fire Station 34): Install Pedestrian and Bicycle crossing enhancements

Revision Reason: Amend a new exempt project into the TIP with $248K in CMAQ-RSRTS and $58K in local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	-	-	25,000	-	-	-	-
CON	CMAQ-T4	247,600	-	-	247,600	-	-	-	-
CON	LOCAL GEN FUND	33,000	-	-	33,000	-	-	-	-
Total Funding		305,600	-	-	305,600	-	-	-	-

End of Project CC-130041

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090052 Revision: 2013-04 Version: 5 Status: PROPOSED CTIPS ID: 20600004660

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Mill Valley - Sycamore Ave Pedistrian Facilities Hwy Rte:

Proj Description: Mill Valley: Sycamore Avenue between Camino Alto and Bay Front Park: Install new pedestrian sidewalk and adjacent Class I bike path, lighting, high visibility school zone crosswalk markings, street furniture, striping, and markings, and landscaping

Revision Reason: Update the funding plan to change the fund source for $57K from XGEN to Other Local and reprogram $282K in RIP-TE and $57K in local funds from FY12 to FY14

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	SALESTAX-GENERAL	62,000	62,000	-	-	-	-	-	-
PE	SALESTAX-GENERAL	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	57,000	-	-	57,000	-	-	-	-
CON	RIP-TE-T4	282,000	-	-	282,000	-	-	-	-
Total Funding		411,000	72,000	-	339,000	-	-	-	-

CURRENT

TIP ID: MRN090052 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004660

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Mill Valley - Sycamore Ave Pedistrian Facilities Hwy Rte:

Proj Description: New pedestrian sidewalk and adjacent Class I bike path, lighting, high visibility school zone crosswalk markings, street furniture, striping, and markings, and landscaping along Sycamore Avenue between Camino Alto and Bay Front Park.

Revision Reason: 2013 TIP Development - Update RTP ID and retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	SALESTAX-GENERAL	62,000	62,000	-	-	-	-	-	-
PE	SALESTAX-GENERAL	10,000	10,000	-	-	-	-	-	-
CON	RIP-TE-T4	282,000	282,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	57,000	57,000	-	-	-	-	-	-
Total Funding		411,000	411,000	-	-	-	-	-	-

End of Project MRN090052

PROPOSED

TIP ID: MRN110039 Revision: 2013-04 Version: 4 Status: PROPOSED CTIPS ID: 20600005509

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - Marin Hwy Rte:

Proj Description: Marin County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Update the funding plan to reprogram all funds from FY13 to FY14

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	98,000	-	-	98,000	-	-	-	-
CON	STP-T4	750,000	-	-	750,000	-	-	-	-
Total Funding		848,000	-	-	848,000	-	-	-	-

CURRENT

TIP ID: MRN110039 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005509

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - Marin Hwy Rte:

Proj Description: Marin County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	98,000	-	98,000	-	-	-	-	-
CON	STP-T4	750,000	-	750,000	-	-	-	-	-
Total Funding		848,000	-	848,000	-	-	-	-	-

End of Project MRN110039

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130004 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005714

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: San Rafael Various Streets and Roads Preservation Hwy Rte:

Proj Description: San Rafael: Point San Pedro Rd from 600' north of Biscayne Dr to Riviera Dr and Del Presidio Blvd from Manual T. Freitas Parkway to Las Gallinas Ave: Resurface roadway

Revision Reason: Amend a new exempt project into the TIP with $457K in STP-OBAG and $137K in local funds

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
PE	STP-T4	37,000	-	-	37,000	-	-	-	-
CON	LOCAL GEN FUND	132,000	-	-	-	132,000	-	-	-
CON	STP-T4	420,000	-	-	-	420,000	-	-	-
Total Funding		594,000	-	-	42,000	552,000	-	-	-

End of Project MRN130004

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130005 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005705

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode: RAIL:75% | BIKE/PED:25% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: San Rafael Transit Center Pedestrian Access Imps. Hwy Rte:

Proj Description: San Rafael: In the vicinity of the Bettini Transit Center and the future SMART station: Upgrade existing traffic signal equipment to be compliant with rail and improve pedestrian facilities

Revision Reason: Amend a new exempt project into the TIP with $1.9M in CMAQ-OBAG and $775K in local funds

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	475,000	-	-	475,000	-	-	-	-
CON	CMAQ-T4	1,900,000	-	-	-	1,900,000	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	-	300,000	-	-	-
Total Funding		2,675,000	-	-	475,000	2,200,000	-	-	-

End of Project MRN130005

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130006 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005707

Sponsoring Agency: Ross Implementing Agency: Ross

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: Bolinas Avenue and Sir Francis Drake Intersection Hwy Rte:

Proj Description: Ross: On Sir Francis Drake Blvd from Winship Ave through the 100 block and on Bolinas Ave from Sir Francis Drake Blvd to Shady Ln: Rehabilitate pavement and replace the traffic signal

Revision Reason: Amend a new exempt project into the TIP with $274K in STP-OBAG and $66K in local funds

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	LOCAL GEN FUND	36,000	-	-	-	36,000	-	-	-
CON	STP-T4	274,000	-	-	-	274,000	-	-	-
Total Funding		340,000	-	-	30,000	310,000	-	-	-

End of Project MRN130006

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130007 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005700

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: North Civic Center Drive Improvements Hwy Rte:

Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: Amend a new exempt project into the TIP with $2.8M in local funds

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	-	-	840,000	-	-	-	-
CON	LOCAL GEN FUND	1,717,000	-	-	-	1,717,000	-	-	-
CON	STP-T4	243,000	-	-	-	243,000	-	-	-
Total Funding		2,800,000	-	-	840,000	1,960,000	-	-	-

End of Project MRN130007

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN970016 Revision: 2013-04 Version: 24 Status: PROPOSED CTIPS ID: 20600000347

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A Hwy Rte:

Proj Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.

Revision Reason: Update the funding plan to remove $1.95M in HPP funds, reprogram $2.99M in HPP funds from FY09 to FY17 and add $748K in FY17 Other Local funds

Primary RTP ID: 21012 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	DBR-T2	79,268,814	79,268,814	-	-	-	-	-	-
CON	EARMARK-T2	25,096,077	25,096,077	-	-	-	-	-	-
CON	EARMARK-T3	18,897,000	15,905,000	-	-	-	-	2,992,000	-
CON	HBRR	46,909,000	46,909,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	71,986,482	71,238,482	-	-	-	-	748,000	-
CON	RIP-T2	26,000,000	26,000,000	-	-	-	-	-	-
CON	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		273,157,373	269,417,373	-	-	-	-	3,740,000	-

CURRENT

TIP ID: MRN970016 Revision: 2013-00 Version: 23 Status: ACTIVE CTIPS ID: 20600000347

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A Hwy Rte:

Proj Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.

Revision Reason: 2013 TIP Development - Update RTP ID, update the funding plan and retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21012 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	DBR-T2	79,268,814	79,268,814	-	-	-	-	-	-
CON	EARMARK-T2	25,096,077	25,096,077	-	-	-	-	-	-
CON	EARMARK-T3	20,845,000	20,845,000	-	-	-	-	-	-
CON	HBRR	46,909,000	46,909,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	71,238,482	71,238,482	-	-	-	-	-	-
CON	RIP-T2	26,000,000	26,000,000	-	-	-	-	-	-
CON	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		274,357,373	274,357,373	-	-	-	-	-	-

End of Project MRN970016

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050008 Revision: 2013-04 Version: 9 Status: HISTORIC CTIPS ID: 20600003336

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation Hwy Rte:

Proj Description: GL: SHOPP Roadside Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Revision Reason: Archive this grouped listing as the projects have been completed. Ongoing projects are listed as part of TIP ID VAR130001

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SHA-T3	16,861,000	16,861,000	-	-	-	-	-	-
ENV	ST-CASH-T2	1,944,000	1,944,000	-	-	-	-	-	-
ROW	ST-CASH-T2	67,000	67,000	-	-	-	-	-	-
CON	AC-STATE	31,514,000	31,514,000	-	-	-	-	-	-
CON	SHA-T3	7,503,000	7,503,000	-	-	-	-	-	-
CON	ST-CASH-T2	1,517,000	1,517,000	-	-	-	-	-	-
Total Funding		59,406,000	59,406,000	-	-	-	-	-	-

CURRENT

TIP ID: MTC050008 Revision: 2013-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003336

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation Hwy Rte:

Proj Description: GL: SHOPP Roadside Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Revision Reason: 2013 TIP Development - Retain this grouped listing in the TIP as it is ongoing

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SHA-T3	16,861,000	16,861,000	-	-	-	-	-	-
ENV	ST-CASH-T2	1,944,000	1,944,000	-	-	-	-	-	-
ROW	ST-CASH-T2	67,000	67,000	-	-	-	-	-	-
CON	AC-STATE	31,514,000	31,514,000	-	-	-	-	-	-
CON	SHA-T3	7,503,000	7,503,000	-	-	-	-	-	-
CON	ST-CASH-T2	1,517,000	1,517,000	-	-	-	-	-	-
Total Funding		59,406,000	59,406,000	-	-	-	-	-	-

End of Project MTC050008

PROPOSED

TIP ID: NAP010002 Revision: 2013-04 Version: 7 Status: PROPOSED CTIPS ID: 20600001944

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Design of SR 12/29 /Airport Blvd Grade Separation Hwy Rte: 12

Proj Description: Napa: SR 12/29 (Airport Blvd) Intersection; Grade Separation. (Environmental Only)

Revision Reason: Update the funding plan to add $915K in FY11 Other Local PE funds

Primary RTP ID: 94075 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,415,000	2,415,000	-	-	-	-	-	-
Total Funding		2,415,000	2,415,000	-	-	-	-	-	-

CURRENT

TIP ID: NAP010002 Revision: 2013-00 Version: 6 Status: ACTIVE CTIPS ID: 20600001944

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Design of SR 12/29 /Airport Blvd Grade Separation Hwy Rte: 12

Proj Description: Napa: SR 12/29 (Airport Blvd) Intersection; Grade Separation. (Environmental Only)

Revision Reason: 2013 TIP Development - Update RTP ID and retain in the TIP for informational purposes as the project is on-going

Primary RTP ID: 94075 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		1,500,000	1,500,000	-	-	-	-	-	-

End of Project NAP010002

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP010008 Revision: 2013-04 Version: 15 Status: PROPOSED CTIPS ID: 20600002188

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 12 (Jamieson Canyon Road) Widening Hwy Rte: 12

Proj Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Revision Reason: Update the funding plan to include $2M in supplemental STIP funds and reduce the total cost of the project by $22.6M to reflect cost savings

Primary RTP ID: 94152 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T2	400,000	400,000	-	-	-	-	-	-
ENV	RIP-T4	5,000	5,000	-	-	-	-	-	-
ENV	STP-T3	860,000	860,000	-	-	-	-	-	-
ENV	TCRP	3,850,000	3,850,000	-	-	-	-	-	-
PSE	IIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
PSE	RIP-T2	431,000	431,000	-	-	-	-	-	-
PSE	RIP-T3	4,209,000	4,209,000	-	-	-	-	-	-
PSE	RIP-T4	140,000	140,000	-	-	-	-	-	-
PSE	STP-T3	1,100,000	1,100,000	-	-	-	-	-	-
PSE	TCRP	1,500,000	1,500,000	-	-	-	-	-	-
ROW	EARMARK-T3	5,841,000	5,841,000	-	-	-	-	-	-
ROW	RIP-T3	7,655,000	7,655,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,355,000	2,355,000	-	-	-	-	-	-
ROW-CT	RIP-T4	5,000	5,000	-	-	-	-	-	-
CON	IIP-T3	5,247,000	5,247,000	-	-	-	-	-	-
CON	IIP-T4	1,024,000	-	1,024,000	-	-	-	-	-
CON	PROP-1B	54,867,000	54,867,000	-	-	-	-	-	-
CON	RIP-T3	7,720,000	7,720,000	-	-	-	-	-	-
CON	RIP-T4	1,686,000	-	976,000	-	710,000	-	-	81,437
CON-CT	IIP-T3	5,100,000	5,100,000	-	-	-	-	-	-
CON-CT	RIP-T3	9,000,000	9,000,000	-	-	-	-	-	-
CON-CT	RIP-T4	140,000	-	-	-	140,000	-	-	16,058
Total Funding		115,135,000	112,285,000	2,000,000	-	850,000	-	-	97,495

Report of TIP Revision 2013-04
(By Phase & Fund Source)

CURRENT

TIP ID: NAP010008 Revision: 2013-00 Version: 14 Status: ACTIVE CTIPS ID: 20600002188

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 12 (Jamieson Canyon Road) Widening Hwy Rte: 12

Proj Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 94152 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T2	400,000	400,000	-	-	-	-	-	-
ENV	RIP-T4	5,000	5,000	-	-	-	-	-	-
ENV	STP-T3	860,000	860,000	-	-	-	-	-	-
ENV	TCRP	3,850,000	3,850,000	-	-	-	-	-	-
PSE	IIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
PSE	RIP-T2	431,000	431,000	-	-	-	-	-	-
PSE	RIP-T3	4,209,000	4,209,000	-	-	-	-	-	-
PSE	RIP-T4	140,000	140,000	-	-	-	-	-	-
PSE	STP-T3	1,100,000	1,100,000	-	-	-	-	-	-
PSE	TCRP	1,500,000	1,500,000	-	-	-	-	-	-
ROW	EARMARK-T3	5,841,000	5,841,000	-	-	-	-	-	-
ROW	RIP-T3	7,655,000	7,655,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,355,000	2,355,000	-	-	-	-	-	-
ROW-CT	RIP-T4	5,000	5,000	-	-	-	-	-	-
CON	IIP-T3	11,110,000	11,110,000	-	-	-	-	-	-
CON	PROP-1B	73,990,000	73,990,000	-	-	-	-	-	-
CON	RIP-T3	11,310,000	11,310,000	-	-	-	-	-	-
CON	RIP-T4	710,000	-	-	710,000	-	-	-	81,437
CON-CT	IIP-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON-CT	RIP-T3	9,140,000	9,140,000	-	-	-	-	-	-
CON-CT	RIP-T4	140,000	-	-	140,000	-	-	-	16,058
Total Funding		137,751,000	136,901,000	-	850,000	-	-	-	97,495

End of Project NAP010008

PROPOSED

TIP ID: NAP090003 Revision: 2013-04 Version: 5 Status: PROPOSED CTIPS ID: 20600004452

Sponsoring Agency: NCTPA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: EXPRESSWAY Purpose: EXPANSION

Project Name: SR 12/29/221 Soscol Junction Interchange Study Hwy Rte: 29

Proj Description: In Napa County, study alternatives to construct new southbound Route 221 to southbound Route 29 flyover (including auxilary lane to Route 12/Route 29). TIP project is for ENV and PSE only.

Revision Reason: Amend this exempt project back into the TIP document for informational purposes

Primary RTP ID: 94073 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T3	4,800,000	4,800,000	-	-	-	-	-	-
PSE	RIP-T3	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		6,300,000	6,300,000	-	-	-	-	-	-

CURRENT

TIP ID: NAP090003 Revision: 2013-00 Version: 4 Status: HISTORIC CTIPS ID: 20600004452

Sponsoring Agency: NCTPA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: EXPRESSWAY Purpose: EXPANSION

Project Name: SR 12/29/221 Soscol Junction Interchange Study Hwy Rte: 29

Proj Description: In Napa County, study alternatives to construct new southbound Route 221 to southbound Route 29 flyover (including auxilary lane to Route 12/Route 29)

Revision Reason: Archive from the TIP as the design phase of the project has been completed and will be added into the TIP once again after the sponsor has identified construction phase funds

Primary RTP ID: 94073 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T3	4,800,000	4,800,000	-	-	-	-	-	-
PSE	RIP-T3	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		6,300,000	6,300,000	-	-	-	-	-	-

End of Project NAP090003

PROPOSED

TIP ID: NAP110006 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600004920

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: American Canyon PDA Development Plan Hwy Rte:

Proj Description: American Canyon: Develop and implement a strategic Plan to focus on significant transit service improvements and define associated land use patterns and development Plans in the PDA consistent with Regional goals.

Revision Reason: Split out $475K in STP-PDA and $62K in local funds from NAP110025. Project scope includes elements from NAP110025

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	104,000	42,000	-	62,000	-	-	-	-
PE	STP-T4	793,000	318,000	-	475,000	-	-	-	-
CON	RTP-LRP	1,500,000	-	-	-	-	-	1,500,000	-
Total Funding		2,397,000	360,000	-	537,000	-	-	1,500,000	-

CURRENT

TIP ID: NAP110006 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004920

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: American Canyon PDA Development Plan Hwy Rte:

Proj Description: American Canyon: Develop and implement a strategic Plan to focus on significant transit service improvements and define associated land use patterns and development Plans in the PDA consistent with Regional goals.

Revision Reason: 2013 TIP Development - Update RTP ID and reprogram RTP-LRP funds to FY19

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	42,000	42,000	-	-	-	-	-	-
PE	STP-T4	318,000	318,000	-	-	-	-	-	-
CON	RTP-LRP	1,500,000	-	-	-	-	-	1,500,000	-
Total Funding		1,860,000	360,000	-	-	-	-	1,500,000	-

End of Project NAP110006

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110007 Revision: 2013-04 Version: 5 Status: PROPOSED CTIPS ID: 20600004925

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: American Canyon: Theresa Ave Sidewalk Imp Phase 3 Hwy Rte:

Proj Description: American Canyon: On Theresa Ave from the recently completed Theresa Avenue Phase 1 project south to Eucalyptus Drive: Replace substandard curb, gutter and sidewalk and construct missing sections of curb, gutter and sidewalk. Project length is approx. 450'

Revision Reason: Update the funding plan to reprogram $200K in CMAQ and $26K in local funds from FY12 to FY14

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	4,000	-	-	-	-	-	-
CON	CMAQ-T4	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	26,000	-	-	26,000	-	-	-	-
Total Funding		230,000	4,000	-	226,000	-	-	-	-

CURRENT

TIP ID: NAP110007 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004925

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: American Canyon: Theresa Ave Sidewalk Imp Phase 3 Hwy Rte:

Proj Description: American Canyon: On Theresa Ave from the recently completed Theresa Avenue Phase 1 project south to Eucalyptus Drive: Replace substandard curb, gutter and sidewalk and construct missing sections of curb, gutter and sidewalk. Project length is approx. 450'

Revision Reason: 2013 TIP Development - Update RTP ID and retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	4,000	-	-	-	-	-	-
CON	CMAQ-T4	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	26,000	26,000	-	-	-	-	-	-
Total Funding		230,000	230,000	-	-	-	-	-	-

End of Project NAP110007

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110013 Revision: 2013-04 Version: 4 Status: PROPOSED CTIPS ID: 20600004912

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: EXPANSION

Project Name: Napa City North/South Bike Connection Hwy Rte:

Proj Description: Napa City: California Blvd in section along the project limits of Pueblo and Permanente Way: Widen in order to provide Class II bike lanes along the entire corridor.

Revision Reason: Update the funding plan to add $300K in CMAQ-OBAG and $113K in TFCA and reprogram $160K in CON CMAQ and $87K in CON Other Local from FY12 to FY14

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	40,000	40,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	CMAQ-T4	460,000	-	-	460,000	-	-	-	-
CON	LOCAL GEN FUND	87,000	-	-	87,000	-	-	-	-
CON	TFCA-PM	112,600	-	-	112,600	-	-	-	-
Total Funding		707,600	48,000	-	659,600	-	-	-	-

CURRENT

TIP ID: NAP110013 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004912

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: EXPANSION

Project Name: Napa City North/South Bike Connection Hwy Rte:

Proj Description: Napa City: California Blvd in section along the project limits of Pueblo and Permanente Way: Widen in order to provide Class II bike lanes along the entire corridor.

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan and retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	40,000	40,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	CMAQ-T4	160,000	160,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	87,000	87,000	-	-	-	-	-	-
Total Funding		295,000	295,000	-	-	-	-	-	-

End of Project NAP110013

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110014 Revision: 2013-04 Version: 6 Status: PROPOSED CTIPS ID: 20600004953

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:

Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.

Revision Reason: Update the funding plan to reprogram $200K in Other Local from FY12 CON to FY11 PE, reprogram $1.5M in CON TCSP and $221K in CON Other Local from FY12 to FY14, reprogram $200K in TCSP from FY11 PE to FY14 CON and remove $204K in FY12 CON Other Local funds

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	211,000	211,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,000	228,000	-	-	-	-	-	-
PE	TCSP-T3	800,000	800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	221,000	-	-	221,000	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	TCSP-T3	1,700,000	-	-	1,700,000	-	-	-	-
Total Funding		5,160,000	1,239,000	-	1,921,000	-	-	2,000,000	-

CURRENT

TIP ID: NAP110014 Revision: 2013-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004953

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:

Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	211,000	211,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	28,000	28,000	-	-	-	-	-	-
PE	TCSP-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	625,000	625,000	-	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	TCSP-T3	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		5,364,000	3,364,000	-	-	-	-	2,000,000	-

End of Project NAP110014

PROPOSED

TIP ID: NAP110025 Revision: 2013-04 Version: 4 Status: HISTORIC CTIPS ID: 20600005506

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: Mode could not be calculated as total program amount is 0. Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - Napa Hwy Rte:

Proj Description: Napa County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Split this project out to NAP130001 with $275K in STP-PDA and $36K in local and to NAP110006 with $475K in STP-PDA and $62K in local funds and delete this listing

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: NAP110025 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005506

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - Napa Hwy Rte:

Proj Description: Napa County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	98,000	-	98,000	-	-	-	-	-
CON	STP-T4	750,000	-	750,000	-	-	-	-	-
Total Funding		848,000	-	848,000	-	-	-	-	-

End of Project NAP110025

PROPOSED

TIP ID: NAP110026 Revision: 2013-04 Version: 2 Status: PROPOSED CTIPS ID: 20600005558

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards

Revision Reason: Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T4	248,250	-	-	248,250	-	-	-	28,474
ROW	HBP-T4	117,500	-	-	-	-	117,500	-	13,477
CON	HBP-T4	1,390,200	-	-	-	-	-	1,390,200	159,456
Total Funding		1,755,950	-	-	248,250	-	117,500	1,390,200	201,407

CURRENT

TIP ID: NAP110026 Revision: 2011-35 Version: 1 Status: HISTORIC CTIPS ID: 20600005558

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards

Revision Reason: Amend a new exempt project into the TIP using $1.76M in HBP funds, toll credits are being used in lieu of match

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T4	248,250	-	-	248,250	-	-	-	28,474
ROW	HBP-T4	117,500	-	-	-	-	117,500	-	13,477
CON	HBP-T4	1,390,200	-	-	-	-	-	1,390,200	159,456
Total Funding		1,755,950	-	-	248,250	-	117,500	1,390,200	201,407

End of Project NAP110026

PROPOSED

TIP ID: NAP110027 Revision: 2013-04 Version: 2 Status: PROPOSED CTIPS ID: 20600005555

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 Hwy Rte:

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards

Revision Reason: Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T4	100,000	-	-	100,000	-	-	-	11,470
ROW	HBP-T4	60,000	-	-	-	60,000	-	-	6,882
CON	HBP-T4	560,000	-	-	-	-	-	560,000	64,232
Total Funding		720,000	-	-	100,000	60,000	-	560,000	82,584

CURRENT

TIP ID: NAP110027 Revision: 2011-35 Version: 1 Status: HISTORIC CTIPS ID: 20600005555

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 Hwy Rte:

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards

Revision Reason: Amend a new exempt project into the TIP using $720K in HBP funds, toll credits will be used in lieu of match

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T4	100,000	-	-	100,000	-	-	-	11,470
ROW	HBP-T4	60,000	-	-	-	60,000	-	-	6,882
CON	HBP-T4	560,000	-	-	-	-	-	560,000	64,232
Total Funding		720,000	-	-	100,000	60,000	-	560,000	82,584

End of Project NAP110027

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110028 Revision: 2013-04 Version: 2 Status: PROPOSED CTIPS ID: 20600005556

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: California Boulevard Roundabouts Hwy Rte:

Proj Description: City of Napa: At at First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts

Revision Reason: Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference

Primary RTP ID: 22746 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	200,000	-	-	200,000	-	-	-	-
PE	LOCAL GEN FUND	260,000	-	-	260,000	-	-	-	-
ROW	LOCAL GEN FUND	1,500,000	-	-	-	1,500,000	-	-	-
CON	CMAQ-T4	1,740,000	-	-	-	-	1,740,000	-	-
CON	LOCAL GEN FUND	1,668,793	-	-	-	-	1,668,793	-	-
Total Funding		5,368,793	-	-	460,000	1,500,000	3,408,793	-	-

CURRENT

TIP ID: NAP110028 Revision: 2011-35 Version: 1 Status: HISTORIC CTIPS ID: 20600005556

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: California Boulevard Roundabouts Hwy Rte:

Proj Description: City of Napa: At at First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts

Revision Reason: Amend a new exempt project into the TIP using $1.74M in CMAQ-OBAG and $3.63M in Local funds

Primary RTP ID: 22746 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $12,000,000 Review: AA

RTP Description: Widen Route 29/First Street overcrossing to 4 lanes

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	200,000	-	-	200,000	-	-	-	-
PE	LOCAL GEN FUND	260,000	-	-	260,000	-	-	-	-
ROW	LOCAL GEN FUND	1,500,000	-	-	-	1,500,000	-	-	-
CON	CMAQ-T4	1,740,000	-	-	-	-	1,740,000	-	-
CON	LOCAL GEN FUND	1,668,793	-	-	-	-	1,668,793	-	-
Total Funding		5,368,793	-	-	460,000	1,500,000	3,408,793	-	-

End of Project NAP110028

PROPOSED

TIP ID: NAP110029 Revision: 2013-04 Version: 2 Status: PROPOSED CTIPS ID: 20600005557

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: Eucalyptus Drive Realignment Complete Streets Hwy Rte:

Proj Description: American Canyon: On Eucalyptus Dr. from Theresa Rd to Hwy 29 and intersection of Eucalyptus Dr and Hwy 29: Create complete street areas for pedestrians and cyclist including sidewalks, paths, and class I and II bicycle facilities

Revision Reason: Carry this exempt project forward from the 2011 TIP to the 2013 TIP. Update the RTP cycle and RTP ID reference.

Primary RTP ID: 240057 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	528,000	-	-	528,000	-	-	-	-
ROW	LOCAL GEN FUND	776,000	-	-	776,000	-	-	-	-
CON	CMAQ-T4	723,000	-	-	-	723,000	-	-	-
CON	GASTAX	619,800	-	-	-	619,800	-	-	-
CON	LOCAL GEN FUND	1,877,200	-	-	-	1,877,200	-	-	-
Total Funding		4,524,000	-	-	1,304,000	3,220,000	-	-	-

CURRENT

TIP ID: NAP110029 Revision: 2011-35 Version: 1 Status: HISTORIC CTIPS ID: 20600005557

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: Eucalyptus Drive Realignment Complete Streets Hwy Rte:

Proj Description: American Canyon: On Eucalyptus Dr. from Theresa Rd to Hwy 29 and intersection of Eucalyptus Dr and Hwy 29: Create complete street areas for pedestrians and cyclist including sidewalks, paths, and class I and II bicycle facilities

Revision Reason: Amend a new exempt project into the TIP using $3.8M in Local funds and $723M in CMAQ-OBAG funds

Primary RTP ID: 230622 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,623,000 Review: AA

RTP Description: Construct new bicycle/pedestrian trail through American Canyon

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	528,000	-	-	528,000	-	-	-	-
ROW	LOCAL GEN FUND	776,000	-	-	776,000	-	-	-	-
CON	CMAQ-T4	723,000	-	-	-	723,000	-	-	-
CON	GASTAX	619,800	-	-	-	619,800	-	-	-
CON	LOCAL GEN FUND	1,877,200	-	-	-	1,877,200	-	-	-
Total Funding		4,524,000	-	-	1,304,000	3,220,000	-	-	-

End of Project NAP110029

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP130001 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005706

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: City of Napa PDA Implementation Hwy Rte:

Proj Description: City of Napa: Supplement the Downtown Specific Plan with PDA Implementation Planning

Revision Reason: Split this project out from NAP110025 with $275K in STP-PDA and $36K in local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	36,000	-	-	36,000	-	-	-	-
CON	STP-T4	275,000	-	-	275,000	-	-	-	-
Total Funding		311,000	-	-	311,000	-	-	-	-

End of Project NAP130001

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP130002 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005704

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PLANNING Purpose: EXPANSION

Project Name: SRTS Non Infrastructure Program Cycle 2 Hwy Rte:

Proj Description: Napa County: Countywide: Continued Implementation and Expansion of the Regional Safe Routes Program

Revision Reason: Amend a new exempt project into the TIP with $420K in CMAQ-RSRTS funds. Toll Credits will be used in lieu of match

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	420,000	-	-	420,000	-	-	-	48,174
Total Funding		420,000	-	-	420,000	-	-	-	48,174

End of Project NAP130002

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110010 Revision: 2013-04 Version: 6 Status: PROPOSED CTIPS ID: 20600004871

Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD

Trans. System: REGION Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Regional Bicycle Sharing Pilot Hwy Rte:

Proj Description: San Francisco, San Mateo and Santa Clara Counties: various locations: Implement a pilot bikesharing program

Revision Reason: Update the funding plan to add $2.8M in CMAQ transferred from REG110017 and add $1.4M in Other Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	45,000	45,000	-	-	-	-	-	-
PE	TFCA-AB	155,021	155,021	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
ROW	TFCA-AB	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	7,046,000	4,246,000	2,800,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,943,750	543,750	1,400,000	-	-	-	-	-
CON	TFCA-AB	1,492,879	1,492,879	-	-	-	-	-	-
Total Funding		10,702,650	6,502,650	4,200,000	-	-	-	-	-

CURRENT

TIP ID: REG110010 Revision: 2013-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004871

Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD

Trans. System: REGION Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Regional Bicycle Sharing Pilot Hwy Rte:

Proj Description: San Francisco, San Mateo and Santa Clara Counties: various locations: Implement a pilot bikesharing program

Revision Reason: 2013 TIP Development - Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	45,000	45,000	-	-	-	-	-	-
PE	TFCA-AB	155,021	155,021	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
ROW	TFCA-AB	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	4,246,000	4,246,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	543,750	543,750	-	-	-	-	-	-
CON	TFCA-AB	1,492,879	1,492,879	-	-	-	-	-	-
Total Funding		6,502,650	6,502,650	-	-	-	-	-	-

End of Project REG110010

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110015 Revision: 2013-04 Version: 5 Status: PROPOSED CTIPS ID: 20600004863

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Trans. System: REGION Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Regional Dynamic Ridesharing Pilot Hwy Rte:

Proj Description: Contra Costa, Marin, and Sonoma Counties: Apply dynamic ridesharing technology in within various affinity groups. Software procurement and customization, marketing and incentives, monitoring and reporting. Includes program evaluation.

Revision Reason: Update the funding plan to add $875K in CMAQ funds transferred from REG110017 and add $114K in Other Local

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	238,500	238,500	-	-	-	-	-	-
PE	LOCAL GEN FUND	32,000	32,000	-	-	-	-	-	-
CON	CMAQ-T4	2,136,500	1,261,500	875,000	-	-	-	-	100,363
CON	LOCAL GEN FUND	114,000	-	114,000	-	-	-	-	-
Total Funding		2,521,000	1,532,000	989,000	-	-	-	-	100,363

CURRENT

TIP ID: REG110015 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004863

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Trans. System: REGION Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Regional Dynamic Ridesharing Pilot Hwy Rte:

Proj Description: Contra Costa, Marin, and Sonoma Counties: Apply dynamic ridesharing technology in within various affinity groups. Software procurement and customization, marketing and incentives, monitoring and reporting. Includes program evaluation.

Revision Reason: 2013 TIP Development - Update the RTP ID and update the funding plan; Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	238,500	238,500	-	-	-	-	-	-
PE	LOCAL GEN FUND	32,000	32,000	-	-	-	-	-	-
CON	CMAQ-T4	1,261,500	1,261,500	-	-	-	-	-	-
Total Funding		1,532,000	1,532,000	-	-	-	-	-	-

End of Project REG110015

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110017 Revision: 2013-04 Version: 10 Status: HISTORIC CTIPS ID: 20600004875

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: Mode could not be calculated as total program amount is 0. Project Type: ROLLING STOCK Purpose: SYSTMGMT

Project Name: Electric Vehicle Taxi Battery Switch Stations Hwy Rte:

Proj Description: San Francisco and San Jose: Install up to four battery switch stations. Includes project evaluation.

Revision Reason: Update the funding plan to remove all funds and delete the project as the funds have been de-obligated and redirected

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: REG110017 Revision: 2013-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004875

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: ROLLING STOCK Purpose: SYSTMGMT

Project Name: Electric Vehicle Taxi Battery Switch Stations Hwy Rte:

Proj Description: San Francisco and San Jose: Install up to four battery switch stations. Includes project evaluation.

Revision Reason: 2013 TIP Development - Update the RTP ID and funding plan

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	1,570,000	820,000	-	750,000	-	-	-	-
PE	LOCAL GEN FUND	205,000	107,000	-	98,000	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	CMAQ-T4	4,430,000	-	-	4,430,000	-	-	-	-
CON	LOCAL GEN FUND	574,000	-	-	574,000	-	-	-	-
Total Funding		6,809,000	957,000	-	5,852,000	-	-	-	-

End of Project REG110017

PROPOSED

TIP ID: REG110042 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600005553

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: GL: Elderly & Persons with Disability Program Hwy Rte:

Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Revision Reason: Update the funding plan to add $2.13M in FY14 CON 5310 and update the back-up listing to reflect new programming

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5310-T3	7,317,803	-	5,188,023	2,129,780	-	-	-	839,352
Total Funding		7,317,803	-	5,188,023	2,129,780	-	-	-	839,352

CURRENT

TIP ID: REG110042 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005553

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: GL: Elderly & Persons with Disability Program Hwy Rte:

Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Revision Reason: 2013 TIP Development

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5310-T3	5,188,023	-	5,188,023	-	-	-	-	595,066
Total Funding		5,188,023	-	5,188,023	-	-	-	-	595,066

End of Project REG110042

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050081 Revision: 2013-04 Version: 13 Status: HISTORIC CTIPS ID: 20600003860

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Lower Guadalupe River Trail Hwy Rte:

Proj Description: In San Jose: From I-880 to Bay Trail; Construct 7.5 miles of trails including pavement, gateways, seating, signage, etc. HPP# 1943

Revision Reason: Archive this project as it has been completed and is open to traffic. Update the funding plan to reprogram $5.3M in Other Local funds from FY14 to FY12

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	175,000	175,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	44,000	44,000	-	-	-	-	-	-
PSE	CMAQ-T3	1,377,000	1,377,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	341,000	341,000	-	-	-	-	-	-
CON	EARMARK-T3	3,241,284	3,241,284	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,655,000	5,655,000	-	-	-	-	-	-
Total Funding		10,833,284	10,833,284	-	-	-	-	-	-

CURRENT

TIP ID: SCL050081 Revision: 2013-00 Version: 12 Status: ACTIVE CTIPS ID: 20600003860

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Lower Guadalupe River Trail Hwy Rte:

Proj Description: In San Jose: From I-880 to Bay Trail; Construct 7.5 miles of trails including pavement, gateways, seating, signage, etc. HPP# 1943

Revision Reason: 2013 TIP Development - Update funding plan to reflect actual FHWA obligations and subsequent de-obligations

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	175,000	175,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	44,000	44,000	-	-	-	-	-	-
PSE	CMAQ-T3	1,377,000	1,377,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	341,000	341,000	-	-	-	-	-	-
CON	EARMARK-T3	3,241,284	3,241,284	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,655,000	320,000	-	5,335,000	-	-	-	-
Total Funding		10,833,284	5,498,284	-	5,335,000	-	-	-	-

End of Project SCL050081

PROPOSED

TIP ID: SCL090046 Revision: 2013-04 Version: 8 Status: PROPOSED CTIPS ID: 20600004652

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: SYSTMGMT

Project Name: Lower Guadalupe River Trail-Tasman Drive Underpass Hwy Rte:

Proj Description: In San José: Along the Lower Guadalupe River Trail beneath Tasman Drive referred to Tasman Drive Underpass: Raise Trail surface 3 feet and repave the surface

Revision Reason: Update the project description to clarify the project scope

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	825,000	-	825,000	-	-	-	-	-
Total Funding		825,000	-	825,000	-	-	-	-	-

CURRENT

TIP ID: SCL090046 Revision: 2013-02 Version: 7 Status: PROPOSED CTIPS ID: 20600004652

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: SYSTMGMT

Project Name: Lower Guadalupe River Trail-Tasman Drive Underpass Hwy Rte:

Proj Description: In San José: along the Lower Guadalupe River Trail beneath Tasman Drive referred to Tasman Drive Underpass.

Revision Reason: Update the funding plan to change the fund source for $660K in FY13 CON funds from RIP-TE to Other Local

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	825,000	-	825,000	-	-	-	-	-
Total Funding		825,000	-	825,000	-	-	-	-	-

End of Project SCL090046

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110007 Revision: 2013-04 Version: 4 Status: PROPOSED CTIPS ID: 20600004609

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: EXPRESSWAY Purpose: EXPANSION

Project Name: San Tomas Expressway Widening Hwy Rte:

Proj Description: In Santa Clara County: Widen San Tomas Expressway between El Camino Real and Williams Road including adding sidewalks. Project is phased.

Revision Reason: Update the project scope to remove references to the installation of a Class I bike/ped trail and the replacement of the existing soundwall with no change in the cost of the project or phases

Primary RTP ID: 22186 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	PRIVATE	1,100,000	1,100,000	-	-	-	-	-	-
PE	RTP-LRP	7,640,000	-	-	-	-	-	7,640,000	-
ROW	PRIVATE	1,700,000	-	1,700,000	-	-	-	-	-
CON	RTP-LRP	45,660,000	-	-	-	-	-	45,660,000	-
Total Funding		56,100,000	1,100,000	1,700,000	-	-	-	53,300,000	-

CURRENT

TIP ID: SCL110007 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004609

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: EXPRESSWAY Purpose: EXPANSION

Project Name: San Tomas Expressway Widening Hwy Rte:

Proj Description: In Santa Clara County: Widen San Tomas Expressway between El Camino Real and Williams Road including adding sidewalks, adding a Class 1 Bike Path and replacing sound walls. Project is phased.

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reprogram $9M in CON phase RTP-LRP funds to FY19 and reduce total project cost to $56.1M

Primary RTP ID: 22186 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	PRIVATE	1,100,000	1,100,000	-	-	-	-	-	-
PE	RTP-LRP	7,640,000	-	-	-	-	-	7,640,000	-
ROW	PRIVATE	1,700,000	-	1,700,000	-	-	-	-	-
CON	RTP-LRP	45,660,000	-	-	-	-	-	45,660,000	-
Total Funding		56,100,000	1,100,000	1,700,000	-	-	-	53,300,000	-

End of Project SCL110007

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110028 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600004997

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Campbell Avenue Portals Bike/Ped Improvements Hwy Rte:

Proj Description: In Campbell: Campbell Avenue between Railway Ave and Union Ave: Add pedestrian- and bicycle-friendly enhancements

Revision Reason: Update the funding plan to change the fund source for $4.2M in RTP-LRP to $3.72M in CMAQ-OBAG and $482K in local funds and reprogram CON funds from FY19 to FY14 and update the project description to clarify the scope

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	424,000	424,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	106,000	106,000	-	-	-	-	-	-
CON	CMAQ-T4	3,718,000	-	-	3,718,000	-	-	-	-
CON	LOCAL GEN FUND	482,000	-	-	482,000	-	-	-	-
Total Funding		4,730,000	530,000	-	4,200,000	-	-	-	-

CURRENT

TIP ID: SCL110028 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004997

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Campbell Avenue Portals Bike/Ped Facilities Hwy Rte:

Proj Description: In Campbell: Cambell Avenue: Add pedestrian- and bicycle-friendly enhancements.

Revision Reason: 2013 TIP Development - Update the funding plan to reprogram CON phase from FY15 to FY19 and add $2.17M in FY19 CON RTP-LRP funds.

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	424,000	424,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	106,000	106,000	-	-	-	-	-	-
CON	RTP-LRP	4,200,000	-	-	-	-	-	4,200,000	-
Total Funding		4,730,000	530,000	-	-	-	-	4,200,000	-

End of Project SCL110028

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110032 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600004942

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Gilroy New Ronan Channel and Lions Creek Trails Hwy Rte:

Proj Description: In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle pedestrian trails.

Revision Reason: Update the funding plan to change the fund source for $1.03M from local funds to CMAQ-OBAG and reduce local CON funds by $2.23M

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	672,000	672,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	CMAQ-T4	1,034,000	-	-	1,034,000	-	-	-	-
CON	LOCAL GEN FUND	135,000	-	-	135,000	-	-	-	-
Total Funding		1,929,000	760,000	-	1,169,000	-	-	-	-

CURRENT

TIP ID: SCL110032 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004942

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Gilroy New Ronan Channel and Lions Creek Trail Hwy Rte:

Proj Description: In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle pedestrian trails.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	672,000	672,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,402,000	-	-	-	3,402,000	-	-	-
Total Funding		4,162,000	760,000	-	-	3,402,000	-	-	-

End of Project SCL110032

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130003 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005605

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Hamilton Avenue Preservation Hwy Rte:

Proj Description: In Campbell: Hamilton Avenue between Phoenix Drive and west city limits: Rehabilitate roadway and install ADA curb ramps

Revision Reason: Amend a new exempt project into the TIP with $279K in STP-OBAG and $69K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	32,000	-	32,000	-	-	-	-	-
CON	LOCAL GEN FUND	37,000	-	-	37,000	-	-	-	-
CON	STP-T4	279,000	-	-	279,000	-	-	-	-
Total Funding		348,000	-	32,000	316,000	-	-	-	-

End of Project SCL130003

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130004 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005656

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: San Jose Citywide Bikeway Program Hwy Rte:

Proj Description: In San Jose: Various locations: Fill existing gaps in Class II and Class III bicycle facilities

Revision Reason: Amend a new exempt project into the TIP with $1.15M in CMAQ-OBAG and $306K in Other Local funds

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	120,000	-	-	120,000	-	-	-	-
ROW	LOCAL GEN FUND	37,000	-	-	37,000	-	-	-	-
CON	CMAQ-T4	1,150,000	-	-	-	1,150,000	-	-	-
CON	LOCAL GEN FUND	149,000	-	-	-	149,000	-	-	-
Total Funding		1,456,000	-	-	157,000	1,299,000	-	-	-

End of Project SCL130004

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130005 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005622

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose Citywide Pavement Management Program Hwy Rte:

Proj Description: San Jose: Various Streets and roads: rehabilitate roadway.

Revision Reason: Amend a new exempt project into the TIP with $11.5M in STP-OBAG funds and $1.57M in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	-	-	72,000	-	-	-	-
PE	STP-T4	528,000	-	-	528,000	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	1,500,000	-	-	-
CON	STP-T4	11,003,000	-	-	-	11,003,000	-	-	-
Total Funding		13,103,000	-	-	600,000	12,503,000	-	-	-

End of Project SCL130005

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130006 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005624

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: San Jose Citywide SRTS Program Hwy Rte:

Proj Description: San Jose: Near various schools: Implement bike/ped improvements such as traffic control and guide signs, enhanced crosswalks and other improvements that encourage bicycling and walking to school. Project is phased

Revision Reason: Amend a new exempt project into the TIP with $1.15M in CMAQ-OBAG and $157K in local funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	150,000	-	-	150,000	-	-	-	-
PE	LOCAL GEN FUND	23,550	-	-	23,550	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	500,000	500,000	-	-
CON	LOCAL GEN FUND	133,450	-	-	-	66,725	66,725	-	-
Total Funding		1,307,000	-	-	173,550	566,725	566,725	-	-

End of Project SCL130006

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130007 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005627

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: Jackson Ave Bicycle and Pedestrian Improvements Hwy Rte:

Proj Description: In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhancements including installing 3 new signalized crosswalks

Revision Reason: Amend a new exempt project into the TIP with $1.5M in CMAQ-OBAG and $399K in local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	525,000	-	-	525,000	-	-	-	-
PE	LOCAL GEN FUND	140,000	-	-	140,000	-	-	-	-
ROW	CMAQ-T4	75,000	-	-	75,000	-	-	-	-
ROW	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	CMAQ-T4	900,000	-	-	-	900,000	-	-	-
CON	LOCAL GEN FUND	239,000	-	-	-	239,000	-	-	-
Total Funding		1,899,000	-	-	760,000	1,139,000	-	-	-

End of Project SCL130007

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130008 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005635

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Jose Walk N' Roll Phase II Hwy Rte:

Proj Description: San Jose: At up to 30 schools: Non-Infrastructure Safe Routes to School project to encourage and promote mode shift to walking and biking.

Revision Reason: Amend a new exempt project into the TIP with $1M in CMAQ-RSRTS funds; toll credits will be used in lieu of match

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	114,700
Total Funding		1,000,000	-	-	1,000,000	-	-	-	114,700

End of Project SCL130008

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130009 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005682

Sponsoring Agency: Cupertino Implementing Agency: Cupertino

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Stevens Creek Blvd Preservation Hwy Rte:

Proj Description: In Cupertino: Stevens Creek Blvd between Highway 85 and De Anza Blvd: Install a rubberized asphalt overlay

Revision Reason: Amend a new exempt project into the TIP with $735K in STP-OBAG and $565K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	465,000	-	-	465,000	-	-	-	-
CON	STP-T4	735,000	-	-	735,000	-	-	-	-
Total Funding		1,300,000	-	-	1,300,000	-	-	-	-

End of Project SCL130009

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130010 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005594

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: San Jose Pedestrian Oriented Traffic Signals Hwy Rte:

Proj Description: In San Jose: At various key intersections: implement traffic signal controlled crossings

Revision Reason: Amend a new exempt project into the TIP with $3M in CMAQ-OBAG and $798K in local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	1,500,000	-	-	1,500,000	-	-	-	-
PE	LOCAL GEN FUND	399,000	-	-	399,000	-	-	-	-
CON	CMAQ-T4	1,500,000	-	-	-	1,500,000	-	-	-
CON	LOCAL GEN FUND	399,000	-	-	-	399,000	-	-	-
Total Funding		3,798,000	-	-	1,899,000	1,899,000	-	-	-

End of Project SCL130010

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130011 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005637

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: St. Johns Bikeway and Pedestrian Improvements Hwy Rte:

Proj Description: San Jose: On St. John Street from HP Pavilion to St. James LRT Station: Fill bikeway and sidewalk gaps

Revision Reason: Amend a new exempt project into the TIP with $1.2M in CMAQ-OBAG and $315K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	240,000	-	-	240,000	-	-	-	-
ROW	LOCAL GEN FUND	75,000	-	-	75,000	-	-	-	-
CON	CMAQ-T4	1,185,000	-	-	-	1,185,000	-	-	135,920
Total Funding		1,500,000	-	-	315,000	1,185,000	-	-	135,920

End of Project SCL130011

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130012 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005683

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: The Alameda Grand Blvd. Phase 2 Hwy Rte:

Proj Description: San Jose: On the Alameda between Newhall to Fremont: Provide pedestrian infrastructure improvements such as enhanced and new crosswalks, enhanced centerline median, curb ramps, truncated domes and other improvements.

Revision Reason: Amend a new exempt project into the TIP with $3.5M in CMAQ-OBAG and $930K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	890,000	-	-	890,000	-	-	-	-
ROW	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
CON	CMAQ-T4	3,500,000	-	-	-	3,500,000	-	-	401,450
Total Funding		4,430,000	-	-	930,000	3,500,000	-	-	401,450

End of Project SCL130012

PROPOSED

TIP ID: SCL130013 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005646

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL ROAD Mode: AUTO:99% | BIKE/PED:1% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: El Monte Road Preservation Hwy Rte:

Proj Description: In Los Altos Hills: El Monte Rd from Stonebrook Dr. to Summerhill Ave and from O'Keef Ln to Stonebrook Dr.: Rehabilitate roadway

Revision Reason: Amend a new exempt project into the TIP with $186K in STP-OBAG funds and $164K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	LOCAL GEN FUND	129,000	-	-	-	129,000	-	-	-
CON	STP-T4	186,000	-	-	-	186,000	-	-	-
Total Funding		350,000	-	30,000	5,000	315,000	-	-	-

End of Project SCL130013

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130014 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005575

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Hillside Road Preservation Hwy Rte: 9

Proj Description: In the Hillside area of Los Gatos: Shannon Rd between Short Rd and Hicks Rd: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with $139K in STP-OBAG and $18K in local funds. Toll credits will be used in lieu of match for STP funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	18,009	-	18,009	-	-	-	-	-
CON	STP-T4	139,000	-	-	139,000	-	-	-	15,943
Total Funding		157,009	-	18,009	139,000	-	-	-	15,943

End of Project SCL130014

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130015 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005633

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Mountain View Castro Street Complete Streets Hwy Rte:

Proj Description: In the City of Mountain View: On Castro St between El Camino Real and Miramonte Ave: Implement complete street and road diet

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $840K in CMAQ-RSRTS and $110K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	110,000	-	-	-	110,000	-	-	-
CON	CMAQ-T4	840,000	-	-	-	-	840,000	-	96,348
Total Funding		950,000	-	-	-	110,000	840,000	-	96,348

End of Project SCL130015

PROPOSED

TIP ID: SCL130016 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005583

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: East San Jose Bike/Ped Transit Connections Hwy Rte:

Proj Description: East San Jose: Various locations: make improvements to the bikeway network including the installation of 42 miles of new bikeways, traffic calming features, public bike racks, bike-friendly signal detection and pavement markings.

Revision Reason: Amend a new exempt project into the TIP with $2M in OBAG-CMAQ and $532K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	457,000	-	-	457,000	-	-	-	-
ROW	LOCAL GEN FUND	75,000	-	-	75,000	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	-	2,000,000	-	-	229,400
Total Funding		2,532,000	-	-	532,000	2,000,000	-	-	229,400

End of Project SCL130016

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130017 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005587

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Virginia Avenue Sidewalks Hwy Rte:

Proj Description: In Campbell: On Virginia Avenue between Budd Avenue and Hacienda Avenue; add pedestrian sidewalks, curb, gutter, and curb ramps.

Revision Reason: Amend a new exempt project into the TIP with $708K in CMAQ-RSRTS and $92K in local funds. Toll credits will be used in lieu of match for federal funds.

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	91,760	-	-	-	91,760	-	-	-
CON	CMAQ-T4	708,000	-	-	-	708,000	-	-	81,208
Total Funding		799,760	-	-	-	799,760	-	-	81,208

End of Project SCL130017

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130018 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005666

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Mountain View Various Rd Preservation & Bike lanes Hwy Rte:

Proj Description: In Mountain View: Various Locations: Rehabilitate Pavement and install bike lanes

Revision Reason: Amend a new exempt project into the TIP with $1.17M in STP-OBAG and $303K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	151,400	-	-	151,400	-	-	-	-
CON	LOCAL GEN FUND	152,000	-	-	152,000	-	-	-	-
CON	STP-T4	1,166,000	-	-	1,166,000	-	-	-	-
Total Funding		1,469,400	-	-	1,469,400	-	-	-	-

End of Project SCL130018

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130019 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005667

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: EXPANSION

Project Name: Mountain View Non-Infrastructure SRTS Hwy Rte:

Proj Description: Mountain View: At public schools: Vehicle Emissions Reduction Based at Schools (VERBS) Non-infrastructure Safe Routes to School educational program.

Revision Reason: Amend a new exempt project into the TIP with $500K in CMAQ-RSRTS and $65K in local funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	65,000	-	-	65,000	-	-	-	-
Total Funding		565,000	-	-	565,000	-	-	-	-

End of Project SCL130019

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130020 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005668

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: OTHER

Project Name: Upper Penitencia Creek Multi-Use Trail Hwy Rte:

Proj Description: San Jose: Upper Penitencia Creek Trail from future Berryessa BART Station & planned Coyote Creek Trail system via San Jose Flea Market redevelopment site: Close gap in existing 5 mile trail, provide safe crossing of busy arterial roadway

Revision Reason: Amend a new exempt project into the TIP with $1.5M in CMAQ-OBAG and $610K in local funds. Toll Credits will be used in lieu of match

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	560,000	-	560,000	-	-	-	-	-
ROW	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	CMAQ-T4	1,514,000	-	-	1,514,000	-	-	-	173,656
Total Funding		2,124,000	-	560,000	1,564,000	-	-	-	173,656

End of Project SCL130020

PROPOSED

TIP ID: SCL130021 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005572

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: EXPANSION

Project Name: Santa Clara County NonInfrastructure SRTS Program Hwy Rte:

Proj Description: In Santa Clara County: Non-infrastructure Safe Routes to school (SRTS) education and encouragement services for schools; county-wide communication, outreach, & training for parents & providers

Revision Reason: Amend a new exempt project into the TIP with $838K in CMAQ-RSRTS. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	838,000	-	-	-	838,000	-	-	96,119
Total Funding		838,000	-	-	-	838,000	-	-	96,119

End of Project SCL130021

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130022 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005602

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: San Tomas Aquino Spur Multi-Use Trail Phase 2 Hwy Rte:

Proj Description: In Santa Clara: From El Camino Real/SR 82 to Homestead Road: Construct San Tomas Aquino Spur Trail Phase 2

Revision Reason: Amend a new exempt project into the TIP with $1.88M in CMAQ-OBAG and $3.11M in local funds

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
CON	CMAQ-T4	1,884,000	-	-	1,884,000	-	-	-	-
CON	LOCAL GEN FUND	2,710,000	-	-	2,710,000	-	-	-	-
Total Funding		4,994,000	-	400,000	4,594,000	-	-	-	-

End of Project SCL130022

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130023 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005689

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos Various Streets and Roads Preservation Hwy Rte:

Proj Description: In Los Altos: Springer Road from Foothill to El Monte and Grant Rd from Grant to Homestead: Resurface and rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with $312K in STP-OBAG and $75K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	35,000	-	35,000	-	-	-	-	-
CON	LOCAL GEN FUND	40,423	-	-	40,423	-	-	-	-
CON	STP-T4	312,000	-	-	312,000	-	-	-	-
Total Funding		387,423	-	35,000	352,423	-	-	-	-

End of Project SCL130023

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130024 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005692

Sponsoring Agency: Monte Sereno Implementing Agency: Monte Sereno

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: CONSTRUCTION Purpose: MAINT/REHAB

Project Name: Monte Sereno Various Street and Road Preservation Hwy Rte:

Proj Description: In Monte Sereno: Various locations: Repair and resurface roadway

Revision Reason: Amend a new exempt project into the TIP with $250K in STP-OBAG and $63K in local funds

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	LOCAL GEN FUND	33,000	-	-	33,000	-	-	-	-
CON	STP-T4	250,000	-	-	250,000	-	-	-	-
Total Funding		313,000	-	30,000	283,000	-	-	-	-

End of Project SCL130024

PROPOSED

TIP ID: SCL130026 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005573

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: CONSTRUCTION Purpose: SYSTMGMT

Project Name: Prospect Rd Complete Streets Hwy Rte:

Proj Description: Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between Highway 85 to the City Limits to the north (Lawrence Expressway): Reduce roads width to calm traffic and install bike/ped enhancement

Revision Reason: Amend a new exempt project into the TIP with $4.2M in CMAQ-OBAG and $560K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	555,000	-	-	555,000	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	CMAQ-T4	4,205,000	-	-	-	-	4,205,000	-	482,314
Total Funding		4,765,000	-	-	560,000	-	4,205,000	-	482,314

End of Project SCL130026

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130027 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005574

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: MAINT/REHAB

Project Name: Saratoga Village Sidewalk Rehabilitation Hwy Rte: 9

Proj Description: In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Rehabilitate sidewalk

Revision Reason: Amend a new exempt project into the TIP with $162K in STP-OBAG and $40K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	-	19,000	-	-	-	-	-
CON	LOCAL GEN FUND	20,990	-	-	20,990	-	-	-	-
CON	STP-T4	162,000	-	-	162,000	-	-	-	-
Total Funding		201,990	-	19,000	182,990	-	-	-	-

End of Project SCL130027

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130028 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005647

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts. Hwy Rte: 82

Proj Description: Sunnyvale: On Sunnyvale-Saratoga Road at Mathilda: install pedestrian signal and modify intersection to eliminate free right turns and reduce crosswalk length.

Revision Reason: Amend a new exempt project into the TIP with $524K in CMAQ-OBAG and $90K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	90,065	-	-	-	90,065	-	-	-
CON	CMAQ-T4	524,000	-	-	-	-	524,000	-	60,103
Total Funding		614,065	-	-	-	90,065	524,000	-	60,103

End of Project SCL130028

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130029 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005577

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Fair Oaks Avenue Bikeway and Streetscape Hwy Rte:

Proj Description: In Sunnyvale: Various Locations on Fair Oaks Avenue: Construct bike lanes and associated medians

Revision Reason: Amend a new exempt project into the TIP with $956K in CMAQ-OBAG and $254K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	143,700	-	-	-	143,700	-	-	-
PE	LOCAL GEN FUND	30,156	-	-	-	30,156	-	-	-
CON	CMAQ-T4	812,300	-	-	-	-	812,300	-	-
CON	LOCAL GEN FUND	223,944	-	-	-	-	223,944	-	-
Total Funding		1,210,100	-	-	-	173,856	1,036,244	-	-

End of Project SCL130029

PROPOSED

TIP ID: SCL130030 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005697

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Maude Avenue Bikeway and Streetscape Hwy Rte:

Proj Description: Sunnyvale: On Maude Avenue between Mathilda Avenue and Fair Oaks Avenue: Install medians, modify roadway geometry and stripe bike lanes.

Revision Reason: Amend a new exempt project into the TIP with $695K in CMAQ-OBAG and $135K in local funds. Toll Credits will be used in lieu of match

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	135,000	-	-	-	135,000	-	-	-
CON	CMAQ-T4	695,000	-	-	-	-	695,000	-	79,717
Total Funding		830,000	-	-	-	135,000	695,000	-	79,717

End of Project SCL130030

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130031 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005578

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Sunnyvale East and West Channel Multi-UseTrails Hwy Rte:

Proj Description: In Sunnyvale: Various locations on the Sunnyvale East Channel: construct multi-use paved trails. This project is phased

Revision Reason: Amend a new exempt project into the TIP with $3.44M in CMAQ-OBAG and $1.3M in local funds

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	CMAQ-T4	3,440,000	-	-	-	596,000	2,844,000	-	-
CON	LOCAL GEN FUND	905,000	-	-	-	149,000	756,000	-	-
Total Funding		4,745,000	-	-	400,000	745,000	3,600,000	-	-

End of Project SCL130031

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130032 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005648

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: Sunnyvale SRTS Ped Infrastructure Improvements Hwy Rte:

Proj Description: In Sunnyvale: At 17 school sites: Install pedestrian enhancements for school route intersections

Revision Reason: Amend a new exempt project into the TIP with $1.57M in CMAQ-OBAG and $331K in local funds. Toll credits will be used in lieu of match.

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	330,968	-	-	330,968	-	-	-	-
CON	CMAQ-T4	1,569,000	-	-	-	1,569,000	-	-	179,964
Total Funding		1,899,968	-	-	330,968	1,569,000	-	-	179,964

End of Project SCL130032

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130033 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005698

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode: AUTO:97% | BIKE/PED:3% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Duane Avenue Roadway Preservation Hwy Rte:

Proj Description: In Sunnyvale: On Duane Ave between San Juan Avenue and Stewart Drive: Rehabilitate pavement, curb and gutter

Revision Reason: Amend a new exempt project into the TIP with $1.58M in STP-OBAG and $224K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	55,536	-	-	55,536	-	-	-	-
PE	STP-T4	280,000	-	-	280,000	-	-	-	-
CON	LOCAL GEN FUND	168,000	-	-	-	168,000	-	-	-
CON	STP-T4	1,296,000	-	-	-	1,296,000	-	-	-
Total Funding		1,799,536	-	-	335,536	1,464,000	-	-	-

End of Project SCL130033

PROPOSED

TIP ID: SCL130034 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005693

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Arastradero Road Schoolscape/Multiuse Trail Hwy Rte:

Proj Description: In Palo Alto: Along the south side of Arastradero Road between the Hetch Hetchy Los Altos Pathway and Miranda Avenue: Reconstruct the sidewalk to a multi-use trail to support Safe Routes to School activities.

Revision Reason: Amend a new exempt project into the TIP with $1M in CMAQ-RSRTS and $502K in local funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	196,000	-	-	196,000	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	1,000,000	-	-	-
CON	LOCAL GEN FUND	306,000	-	-	-	306,000	-	-	-
Total Funding		1,502,000	-	-	196,000	1,306,000	-	-	-

End of Project SCL130034

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130035 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005660

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Milpitas Various Streets and Roads Preservation Hwy Rte:

Proj Description: In City of Milpitas: At various locations: repair failed AC pavement, resurface road, construct ADA curb ramps, repair sidewalks and curbs, and install signing and pavement striping

Revision Reason: Amend a new exempt project into the TIP with $1.65M in STP-OBAG and $275K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	-	-	55,000	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	LOCAL GEN FUND	215,000	-	-	-	215,000	-	-	-
CON	STP-T4	1,652,000	-	-	-	1,652,000	-	-	-
Total Funding		1,927,000	-	-	60,000	1,867,000	-	-	-

End of Project SCL130035

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130036 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005626

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: San Jose Smart Intersections Program Hwy Rte:

Proj Description: In San Jose: At various locations along Tully Road and Saratoga Avenue: Upgrades traffic signal controls to include adaptive traffic control to minimize vehicle conflicts, vehicle queues and delays by optimizing signal timing

Revision Reason: Amend a new exempt project into the TIP with $1.15M in CMAQ-OBAG and $157K in local funds

Primary RTP ID: 230251 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	360,800	-	-	-	360,800	-	-	-
PE	LOCAL GEN FUND	49,200	-	-	-	49,200	-	-	-
CON	CMAQ-T4	789,200	-	-	-	789,200	-	-	-
CON	LOCAL GEN FUND	107,640	-	-	-	107,640	-	-	-
Total Funding		1,306,840	-	-	-	1,306,840	-	-	-

End of Project SCL130036

PROPOSED

TIP ID: SCL130037 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:

Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps

Revision Reason: Amend a new exempt project into the TIP with $6.09M in CMAQ-OBAG and $4.05M in local funds

Primary RTP ID: 230242 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	1,269,000	-	-	1,269,000	-	-	-	-
PE	LOCAL GEN FUND	165,000	-	-	165,000	-	-	-	-
CON	CMAQ-T4	4,816,000	-	-	-	-	4,816,000	-	-
CON	LOCAL GEN FUND	3,884,000	-	-	-	-	3,884,000	-	-
Total Funding		10,134,000	-	-	1,434,000	-	8,700,000	-	-

End of Project SCL130037

PROPOSED

TIP ID: SCL130038 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005709

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Various Streets and Roads Preservation Hwy Rte:

Proj Description: City of Santa Clara: Various locations: Rehabilitate roadways

Revision Reason: Amend a new exempt project into the TIP with $1.9M in STP-OBAG and $449K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	249,000	-	-	249,000	-	-	-	-
CON	STP-T4	1,891,000	-	-	1,891,000	-	-	-	-
Total Funding		2,340,000	-	-	2,340,000	-	-	-	-

End of Project SCL130038

PROPOSED

TIP ID: SCL130039 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005701

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Santa Clara Non-Infrastructure SR2S Phase 2 Hwy Rte:

Proj Description: In Santa Clara: 12 Santa Clara schools: Develop and implement a comprehensive education and outreach program to promote safe walking, biking and carpooling to and from school

Revision Reason: Amend a new exempt project into the TIP with $500K in CMAQ-RSRTS funds. Toll credits will be used in lieu of match

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	500,000	-	-	500,000	-	-	-	57,350
Total Funding		500,000	-	-	500,000	-	-	-	57,350

End of Project SCL130039

PROPOSED

TIP ID: SCL130040 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005711

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Montague Expy Ped Bridge at Milpitas BART Study Hwy Rte:

Proj Description: In Milpitas: Final Engineering and Environmental Clearance of a pedestrian bridge over Montague Expressway. PE only

Revision Reason: Amend a new exempt project into the TIP with $744K in CMAQ-OBAG and $97K in local funds

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	744,000	-	-	744,000	-	-	-	-
PE	LOCAL GEN FUND	97,000	-	-	97,000	-	-	-	-
Total Funding		841,000	-	-	841,000	-	-	-	-

End of Project SCL130040

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130041 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005717

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge Hwy Rte: 101

Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge

Revision Reason: Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $8.5M in local funds

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	1,500,000	-	-	1,500,000	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	-	1,000,000	-	-
CON	LOCAL GEN FUND	7,000,000	-	-	-	-	7,000,000	-	-
Total Funding		9,500,000	-	-	1,500,000	-	8,000,000	-	-

End of Project SCL130041

PROPOSED

TIP ID: SCL130042 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005718

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Palo Alto Various Street Resurfacing & Streetscape Hwy Rte:

Proj Description: Palo Alto: Various Locations: Resurface roadway

Revision Reason: Amend a new exempt project into the TIP with $956K in STP-OBAG and $135K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
CON	STP-T4	956,000	-	-	956,000	-	-	-	-
Total Funding		1,091,000	-	-	1,091,000	-	-	-	-

End of Project SCL130042

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-010015 Revision: 2013-04 Version: 14 Status: PROPOSED CTIPS ID: 20600002080

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1 Hwy Rte:

Proj Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Revision Reason: Update the funding plan to add $6M in CMAQ-OBAG, remove $7M in sales-tax and add $1.2M in local funds and reprogram funds between years and phases; Update the expanded project description to include exempt bike-ped improvements

Primary RTP ID: 21342 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	5309-T3-BUS	7,885,080	7,885,080	-	-	-	-	-	-
PSE	AB1171-AB144	38,000,000	38,000,000	-	-	-	-	-	-
PSE	BT-RM1	5,200,000	5,200,000	-	-	-	-	-	-
PSE	BT-RM2	15,219,000	15,219,000	-	-	-	-	-	-
PSE	DISCRETIONARY-ARRA	40,000,000	40,000,000	-	-	-	-	-	-
PSE	EARMARK-T3	24,459,002	24,459,002	-	-	-	-	-	-
PSE	LOCAL GEN FUND	632,577	-	632,577	-	-	-	-	-
PSE	RIP-T3	6,762,000	6,762,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	11,216,608	11,216,608	-	-	-	-	-	-
PE	5309-T3-BUS	21,251,751	21,251,751	-	-	-	-	-	-
PE	BT-RM1	1,400,000	1,400,000	-	-	-	-	-	-
PE	BT-RM2	49,314,000	49,314,000	-	-	-	-	-	-
PE	EARMARK-T2	8,796,000	8,796,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	799,000	799,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	28,737,363	28,737,363	-	-	-	-	-	-
ROW	BT-RM2	52,745,000	52,745,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
ROW	RIP-T3	3,391,000	3,391,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	23,665,000	23,665,000	-	-	-	-	-	-
CON	AB1171-AB144	112,000,000	112,000,000	-	-	-	-	-	-
CON	BT-RM1	47,800,000	-	47,800,000	-	-	-	-	-
CON	BT-RM2	32,722,000	32,722,000	-	-	-	-	-	-
CON	CMAQ-T4	6,000,000	-	-	-	-	6,000,000	-	-
CON	DISCRETIONARY-ARRA	360,000,000	360,000,000	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	750,000	750,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	444,411,132	9,843,502	195,856,197	82,095,000	108,985,000	47,631,433	-	-
CON	SALESTAX-MEASURE	72,906,487	12,300,000	-	-	-	60,606,487	-	-
CON	TIFIA-T3	171,000,000	-	-	-	-	171,000,000	-	-
Total Funding		1,589,000,000	868,393,306	244,288,774	82,095,000	108,985,000	285,237,920	-	-

Report of TIP Revision 2013-04
(By Phase & Fund Source)

CURRENT

TIP ID: SF-010015 Revision: 2013-00 Version: 13 Status: ACTIVE CTIPS ID: 20600002080

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1 Hwy Rte:

Proj Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Revision Reason: 2013 TIP Development - Update funding plan to reprogram land sales proceeds from RTP-LRP funds to Other Local funds.

Primary RTP ID: 21342 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	5309-T3-BUS	7,885,080	7,885,080	-	-	-	-	-	-
PSE	AB1171-AB144	38,000,000	38,000,000	-	-	-	-	-	-
PSE	BT-RM2	15,219,000	15,219,000	-	-	-	-	-	-
PSE	DISCRETIONARY-ARRA	40,000,000	40,000,000	-	-	-	-	-	-
PSE	EARMARK-T3	24,459,002	24,459,002	-	-	-	-	-	-
PSE	RIP-T3	6,762,000	6,762,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	18,200,000	18,200,000	-	-	-	-	-	-
PE	5309-T3-BUS	21,251,751	21,251,751	-	-	-	-	-	-
PE	BT-RM1	6,600,000	6,600,000	-	-	-	-	-	-
PE	BT-RM2	49,314,000	49,314,000	-	-	-	-	-	-
PE	EARMARK-T2	8,796,000	8,796,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	799,000	799,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	48,376,000	48,376,000	-	-	-	-	-	-
ROW	BT-RM2	52,745,000	52,745,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
ROW	RIP-T3	3,391,000	3,391,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	23,665,000	23,665,000	-	-	-	-	-	-
CON	AB1171-AB144	112,000,000	112,000,000	-	-	-	-	-	-
CON	BT-RM1	47,800,000	-	47,800,000	-	-	-	-	-
CON	BT-RM2	32,722,000	32,722,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA	360,000,000	360,000,000	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	750,000	750,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	484,804,000	2,150,000	16,026,000	123,881,000	211,985,000	130,762,000	-	-
CON	SALESTAX-MEASURE	12,300,000	12,300,000	-	-	-	-	-	-
CON	TIFIA-T3	171,000,000	-	-	-	-	171,000,000	-	-
Total Funding		1,588,775,833	887,321,833	63,826,000	123,881,000	211,985,000	301,762,000	-	-

End of Project SF-010015

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050043 Revision: 2013-04 Version: 9 Status: HISTORIC CTIPS ID: 20600003891

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: City CarShare Pilot Program Hwy Rte:

Proj Description: City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighborhoods (Project is Con Phase Only).

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 240681 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-LOCAL	640,000	640,000	-	-	-	-	-	-
CON	EARMARK-T3	1,510,000	1,510,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	VPPP-T3	436,000	436,000	-	-	-	-	-	-
Total Funding		2,986,000	2,986,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-050043 Revision: 2013-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003891

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: City CarShare Pilot Program Hwy Rte:

Proj Description: City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighborhoods (Project is Con Phase Only).

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240681 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-LOCAL	640,000	640,000	-	-	-	-	-	-
CON	EARMARK-T3	1,510,000	1,510,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	VPPP-T3	436,000	436,000	-	-	-	-	-	-
Total Funding		2,986,000	2,986,000	-	-	-	-	-	-

End of Project SF-050043

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110037 Revision: 2013-04 Version: 5 Status: PROPOSED CTIPS ID: 20600005345

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Linked Priced Electric Bikesharing Hwy Rte:

Proj Description: Apply ITS technology and differential pricing with the colocation of shared electric bicycles within City CarShare's existing systems, at high demand parking locations in San Francisco and select Bay Area cities.

Revision Reason: Update the funding plan to reprogram $234K in VPPP funds from FY12 PE to FY13 CON and reduce FY12 PE Other Local by $625K and FY13 CON Other Local by $1.95M

Primary RTP ID: 240681 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	84,307	84,307	-	-	-	-	-	-
PE	VPPP-T3	337,225	337,225	-	-	-	-	-	-
CON	LOCAL GEN FUND	291,749	-	291,749	-	-	-	-	-
CON	VPPP-T3	1,166,996	-	1,166,996	-	-	-	-	-
Total Funding		1,880,277	421,532	1,458,745	-	-	-	-	-

CURRENT

TIP ID: SF-110037 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005345

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Linked Priced Electric Bikesharing Hwy Rte:

Proj Description: Apply ITS technology and differential pricing with the colocation of shared electric bicycles within City CarShare's existing systems, at high demand parking locations in San Francisco and select Bay Area cities.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 240681 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	709,116	709,116	-	-	-	-	-	-
PE	VPPP-T3	571,369	571,369	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,242,461	-	2,242,461	-	-	-	-	-
CON	VPPP-T3	932,852	-	932,852	-	-	-	-	-
Total Funding		4,455,798	1,280,485	3,175,313	-	-	-	-	-

End of Project SF-110037

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130011 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005708

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Second Street Complete Streets and Road Diet Hwy Rte:

Proj Description: In San Francisco: On Second Street between Market and King; Design and construct a complete streets project including the removal of a vehicular travel lane from Market to Townsend

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $10.5M in STP-OBAG and $2.4M in local funds

Primary RTP ID: 240490 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	172,843	-	-	172,843	-	-	-	-
PE	STP-T4	1,334,068	-	-	1,334,068	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	-	1,000,000	-	-
CON	SALESTAX-MEASURE	1,189,584	-	-	-	-	1,189,584	-	-
CON	STP-T4	9,181,680	-	-	-	-	9,181,680	-	-
Total Funding		12,878,175	-	-	1,506,911	-	11,371,264	-	-

End of Project SF-130011

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130012 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005713

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Longfellow ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of Longfellow Elementary School; Design and construct curb ramps and bulb outs and other pedestrian improvements.

Revision Reason: Amend a new exempt project into the TIP with $670K in CMAQ-OBAG and $87K in local funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	192,812	-	-	192,812	-	-	-	-
PE	LOCAL GEN FUND	24,981	-	-	24,981	-	-	-	-
CON	CMAQ-T4	477,495	-	-	-	477,495	-	-	-
CON	LOCAL GEN FUND	61,865	-	-	-	61,865	-	-	-
Total Funding		757,153	-	-	217,793	539,360	-	-	-

End of Project SF-130012

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130013 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005712

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF-ER Taylor ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of ER Taylor Elementary School; Design and construct bulb outs and curb ramps.

Revision Reason: Amend a new exempt project into the TIP with $520K in CMAQ-OBAG funds and $67K in local funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	155,786	-	-	155,786	-	-	-	-
PE	LOCAL GEN FUND	20,184	-	-	20,184	-	-	-	-
CON	CMAQ-T4	363,845	-	-	-	363,845	-	-	-
CON	LOCAL GEN FUND	47,140	-	-	-	47,140	-	-	-
Total Funding		586,955	-	-	175,970	410,985	-	-	-

End of Project SF-130013

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130014 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005710

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:90% | BUS:10% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Broadway Chinatown Complete Streets Hwy Rte:

Proj Description: In San Francisco: On Broadway between Columbus and the Broadway Tunnel; Design and construct a complete street project.

Revision Reason: Amend a new exempt project into the TIP with $5.3M in STP-OBAG, $387K in SR2S and $1.4M in local funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	7,004	-	-	7,004	-	-	-	-
PE	SR2S	63,038	-	-	63,038	-	-	-	-
PE	STP-T4	203,991	-	-	203,991	-	-	-	-
PE	VRF	650,000	-	-	650,000	-	-	-	-
CON	LOCAL GEN FUND	36,002	-	-	-	36,002	-	-	-
CON	SALESTAX-MEASURE	701,886	-	-	-	701,886	-	-	-
CON	SR2S	324,020	-	-	-	324,020	-	-	-
CON	STP-T4	5,116,545	-	-	-	5,116,545	-	-	-
Total Funding		7,102,486	-	-	924,033	6,178,453	-	-	-

End of Project SF-130014

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130015 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005702

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Mansell Corridor Complete Streets Hwy Rte:

Proj Description: San Francisco: Mansell Ave from University to Brazil and Persia St from Brazil to Dublin: Implement complete streets improvements, including reduced, separated and relocated vehicular lanes, and bike/ped enhancements

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $1.76M in STP-OBAG and $3.51M in local funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	330,840	-	-	330,840	-	-	-	-
PE	STP-T4	210,625	-	-	210,625	-	-	-	-
PE	VRF	202,228	-	-	202,228	-	-	-	-
CON	LOCAL GEN FUND	95,747	-	-	-	95,747	-	-	-
CON	SALESTAX-MEASURE	558,063	-	-	-	558,063	-	-	-
CON	STP-T4	1,551,614	-	-	-	1,551,614	-	-	-
CON	VRF	2,325,624	-	-	-	2,325,624	-	-	-
Total Funding		5,274,741	-	-	743,693	4,531,048	-	-	-

End of Project SF-130015

PROPOSED

TIP ID: SF-130016 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005715

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Masonic Avenue Complete Streets Hwy Rte:

Proj Description: San Francisco: Masonic Ave from Fell St to Geary Blvd: Implement complete streets improvements including: removing two lanes used for vehicles only at peak periods, add dedicated bicycle space, repave, and install pedestrian enhancements

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $8.3M in STP-OBAG and $9.9M in local funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,339,661	-	-	2,339,661	-	-	-	-
CON	LOCAL GEN FUND	7,570,339	-	-	-	7,570,339	-	-	-
CON	STP-T4	8,317,539	-	-	-	8,317,539	-	-	-
Total Funding		18,227,539	-	-	2,339,661	15,887,878	-	-	-

End of Project SF-130016

PROPOSED

TIP ID: SF-130017 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005716

Sponsoring Agency: SF County TA Implementing Agency: Other

Trans. System: LOCAL ROAD Mode: AUTO:50% | BUS:50% Project Type: TDM Purpose: SYSTMGMT

Project Name: SF Downtown Congestion Pricing (NE Cordon) Hwy Rte:

Proj Description: San Francisco: In the northeast part of the city bounded by Laguna, Guerrero, and 18th St: Implement or pilot a mobility improvement and congestion pricing program charging a peak hour toll (capped at $6/day) for drivers crossing into or out of the area

Revision Reason: Amend the PE phase only of a new Non-Exempt project into the TIP with $100K in local funds and $104M in RTP-LRP funds

Primary RTP ID: 240728 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	RTP-LRP	103,900,000	-	-	-	-	-	103,900,000	-
Total Funding		104,000,000	-	100,000	-	-	-	103,900,000	-

End of Project SF-130017

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070049 Revision: 2013-04 Version: 10 Status: PROPOSED CTIPS ID: 20600004181

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Facility/Equipment Rehabilitation/Replacement Hwy Rte:

Proj Description: Operating/maintenance facility/equip rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases

Revision Reason: Update the funding plan to reprogram $746K in CON 5309 and $187K in CON Other Local funds from FY14 to FY11 and change the fund source for the Other Local funds to Prop-1B

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	240,000	240,000	-	-	-	-	-	-
CON	5309-T3-BUS	746,000	746,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	60,280	60,280	-	-	-	-	-	-
CON	PROP-1B	186,500	186,500	-	-	-	-	-	-
Total Funding		1,232,780	1,232,780	-	-	-	-	-	-

CURRENT

TIP ID: SM-070049 Revision: 2013-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004181

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Facility/Equipment Rehabilitation/Replacement Hwy Rte:

Proj Description: Operating/maintenance facility/equip rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases

Revision Reason: 2013 TIP Development - Update funding plan

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	240,000	240,000	-	-	-	-	-	-
CON	5309-T3-BUS	746,000	-	-	746,000	-	-	-	-
CON	LOCAL GEN FUND	246,780	60,280	-	186,500	-	-	-	-
Total Funding		1,232,780	300,280	-	932,500	-	-	-	-

End of Project SM-070049

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110006 Revision: 2013-04 Version: 4 Status: PROPOSED CTIPS ID: 20600004861

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: FRONTAGE Purpose: SYSTMGMT

Project Name: GBI: Removing Barriers to Livable Communities Hwy Rte:

Proj Description: Daly City: El Camino Real: Develop strategies for removing barriers to livable communities includes five focus areas: (1) street design, (2) economic development and housing, (3) infrastructure, (4) multimodal transportation and (5) civic engagement.

Revision Reason: Update the funding plan to reprogram $1.1M in TIGER-II and $300K in Other Local funds from FY14 to FY11

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	FED-DISC	1,097,240	1,097,240	-	-	-	-	-	-
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
Total Funding		1,397,240	1,397,240	-	-	-	-	-	-

CURRENT

TIP ID: SM-110006 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004861

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: FRONTAGE Purpose: SYSTMGMT

Project Name: GBI: Removing Barriers to Livable Communities Hwy Rte:

Proj Description: Daly City: El Camino Real: Develop strategies for removing barriers to livable communities includes five focus areas: (1) street design, (2) economic development and housing, (3) infrastructure, (4) multimodal transportation and (5) civic engagement.

Revision Reason: 2013 TIP Development - update funding plan to reprogram all funds to FY14

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	FED-DISC	1,097,240	-	-	1,097,240	-	-	-	-
PE	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
Total Funding		1,397,240	-	-	1,397,240	-	-	-	-

End of Project SM-110006

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110012 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600004987

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: San Bruno Transit Corridor Pedestrian Imps Hwy Rte:

Proj Description: San Bruno: El Camino Real from San Bruno Avenue to Sneath Lane, San Bruno Avenue from El Camino Real to Huntington Avenue and Huntington Avenue from San Bruno Avenue to Sneath Lane. Streetscape improvements. Project is phased

Revision Reason: Update the funding plan to add $265K in CMAQ-OBAG and $41.5K in local funds. Toll credits will be used in lieu of match for the CMAQ funds and update the project description to include that this project is phased

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	81,500	40,000	-	41,500	-	-	-	-
CON	CMAQ-T4	528,000	263,000	-	-	265,000	-	-	30,396
CON	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
Total Funding		644,500	338,000	-	41,500	265,000	-	-	30,396

CURRENT

TIP ID: SM-110012 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004987

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: San Bruno Transit Corridor Ped Connection Imps Hwy Rte:

Proj Description: San Bruno: El Camino Real from San Bruno Avenue to Sneath Lane, San Bruno Avenue from El Camino Real to Huntington Avenue and Huntington Avenue from San Bruno Avenue to Sneath Lane. Streetscape improvements.

Revision Reason: 2013 TIP Development - Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
CON	CMAQ-T4	263,000	263,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
Total Funding		338,000	338,000	-	-	-	-	-	-

End of Project SM-110012

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110064 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600005441

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: North Central Pedestrian Improvement Program Hwy Rte:

Proj Description: North Central San Mateo: Various locations south of Cypress Avenue: pedestrian infrastructure improvements including new curb ramps, crosswalks, curb extensions, lighting, and advanced stop bars

Revision Reason: Update the funding plan to reprogram $49K in CMAQ and $12K in local funds from CON to PE and add $1M in CMAQ-OBAG and $130K in local funds

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	117,350	-	-	117,350	-	-	-	-
PE	LOCAL GEN FUND	29,350	-	-	29,350	-	-	-	-
CON	CMAQ-T4	1,222,574	-	-	-	1,222,574	-	-	-
CON	LOCAL GEN FUND	185,211	-	-	-	185,211	-	-	-
Total Funding		1,554,485	-	-	146,700	1,407,785	-	-	-

CURRENT

TIP ID: SM-110064 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005441

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: North Central Pedestrian Improvement Program Hwy Rte:

Proj Description: North Central San Mateo: Various locations south of Cypress Avenue: pedestrian infrastructure improvements including new curb ramps, crosswalks, curb extensions, lighting, and advanced stop bars

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	68,000	-	-	68,000	-	-	-	-
PE	LOCAL GEN FUND	17,000	-	-	17,000	-	-	-	-
CON	CMAQ-T4	271,924	-	-	-	271,924	-	-	-
CON	LOCAL GEN FUND	68,000	-	-	-	68,000	-	-	-
Total Funding		424,924	-	-	85,000	339,924	-	-	-

End of Project SM-110064

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110068 Revision: 2013-04 Version: 4 Status: PROPOSED CTIPS ID: 20600005485

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SamTrans - Replacement of Articulated Bus Fleet Hwy Rte:

Proj Description: SAMTRANS: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful life.

Revision Reason: Update the funding plan to change the fund source for $4.9M in FY15 CON funds from Prop-1B to Other Local, add $3.3M in FY15 CON Other Local and add $13.4M in FY19 CON RTP-LRP funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	8,134,483	-	-	-	8,134,483	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	RTP-LRP	33,353,645	-	-	-	-	-	33,353,645	-
Total Funding		41,488,128	-	-	-	8,134,483	-	33,353,645	-

CURRENT

TIP ID: SM-110068 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005485

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SamTrans - Replacement of Articulated Bus Fleet Hwy Rte:

Proj Description: SAMTRANS: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful life.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	PROP-1B	4,875,622	-	-	-	4,875,622	-	-	-
CON	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
Total Funding		24,875,622	-	-	-	4,875,622	-	20,000,000	-

End of Project SM-110068

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110074 Revision: 2013-04 Version: 2 Status: PROPOSED CTIPS ID: 20600005560

Sponsoring Agency: Atherton Implementing Agency: Atherton

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Atherton-Fair Oaks-Middlefield Preservation Hwy Rte:

Proj Description: In Atherton: On Atherton Ave(Alameda de Las Pulgas to El Camino), Fair Oaks Ln(El Camino Real to Middlefield Rd), Middlefield Rd (Redwood City's City Limit to Menlo Park's City Limit): Roadway maintenance & pavement markings

Revision Reason: Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	LOCAL GEN FUND	150,000	-	-	-	150,000	-	-	-
CON	STP-T4	285,000	-	-	-	285,000	-	-	-
Total Funding		455,000	-	-	20,000	435,000	-	-	-

CURRENT

TIP ID: SM-110074 Revision: 2011-35 Version: 1 Status: HISTORIC CTIPS ID: 20600005560

Sponsoring Agency: Atherton Implementing Agency: Atherton

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Atherton-Fair Oaks-Middlefield Preservation Hwy Rte:

Proj Description: In Atherton: On Atherton Ave(Alameda de Las Pulgas to El Camino), Fair Oaks Ln(El Camino Real to Middlefield Rd), Middlefield Rd (Redwood City's City Limit to Menlo Park's City Limit): Roadway maintenance & pavement markings

Revision Reason: Amend a new exempt project into the TIP using $20K in FY14 PE Other Local, $285K in FY15 CON STP-OBAG and $150K in FY15 CON Other Local funds

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	LOCAL GEN FUND	150,000	-	-	-	150,000	-	-	-
CON	STP-T4	285,000	-	-	-	285,000	-	-	-
Total Funding		455,000	-	-	20,000	435,000	-	-	-

End of Project SM-110074

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110075 Revision: 2013-04 Version: 2 Status: PROPOSED CTIPS ID: 20600005561

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Crestview Drive Pavement Rehabilitation-Phase 2 Hwy Rte:

Proj Description: In San Carlos: Crestview Drive between 100 feet North of Leslie Drive and Club Drive: Pavement and curb ramp rehabilitation

Revision Reason: Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	LOCAL GEN FUND	238,000	-	-	-	238,000	-	-	-
CON	STP-T4	412,000	-	-	-	412,000	-	-	-
Total Funding		700,000	-	-	50,000	650,000	-	-	-

CURRENT

TIP ID: SM-110075 Revision: 2011-35 Version: 1 Status: HISTORIC CTIPS ID: 20600005561

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Crestview Drive Pavement Rehabilitation-Phase 2 Hwy Rte:

Proj Description: In San Carlos: Crestview Drive between 100 feet North of Leslie Drive and Club Drive: Pavement and curb ramp rehabilitation

Revision Reason: Amend a new exempt project into the TIP using $412K in STP-OBAG and $288K in Other Local funds

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	LOCAL GEN FUND	238,000	-	-	-	238,000	-	-	-
CON	STP-T4	412,000	-	-	-	412,000	-	-	-
Total Funding		700,000	-	-	50,000	650,000	-	-	-

End of Project SM-110075

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110076 Revision: 2013-04 Version: 2 Status: PROPOSED CTIPS ID: 20600005559

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain TVM Replacement Hwy Rte:

Proj Description: Caltrain: Various Locations: Replace Ticket Vending Machines (TVM)

Revision Reason: Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5337-T4	980,000	-	980,000	-	-	-	-	-
CON	LOCAL GEN FUND	245,000	-	245,000	-	-	-	-	-
Total Funding		1,225,000	-	1,225,000	-	-	-	-	-

CURRENT

TIP ID: SM-110076 Revision: 2011-35 Version: 1 Status: HISTORIC CTIPS ID: 20600005559

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain TVM Replacement Hwy Rte:

Proj Description: Caltrain: Various Locations: Replace Ticket Vending Machines (TVM)

Revision Reason: Amend a new exempt project into the TIP using $980K in FY13 CON 5337 and $245K in FY13 CON Other Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5337-T4	980,000	-	980,000	-	-	-	-	-
CON	LOCAL GEN FUND	245,000	-	245,000	-	-	-	-	-
Total Funding		1,225,000	-	1,225,000	-	-	-	-	-

End of Project SM-110076

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130002 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005563

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Redwood City Various Streets Overlay Hwy Rte:

Proj Description: South San Francisco: On Whipple Ave from Upland Rd to El Camino Real, Whipple Ave from US101 to Veterans Blvd, and Veterans Blvd from US101 to Whipple Ave: Rehabilitate the roadway, add new striping, and add new bike lanes

Revision Reason: Amend a new exempt project into the TIP with $548K in STP-OBAG and $100K in local funds

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	LOCAL GEN FUND	80,000	-	-	-	80,000	-	-	-
CON	STP-T4	548,000	-	-	-	548,000	-	-	-
Total Funding		648,000	-	-	20,000	628,000	-	-	-

End of Project SM-130002

PROPOSED

TIP ID: SM-130003 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005566

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: SSF Citywide Sidewalk Gap Closure Project Hwy Rte: 82

Proj Description: South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure

Revision Reason: Amend a new exempt project into the TIP with $357 in CMAQ-OBAG and $47K in local funds. Toll credits are used in lieu of match for the federal funds

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	47,000	-	-	-	47,000	-	-	-
CON	CMAQ-T4	357,000	-	-	-	-	357,000	-	40,948
Total Funding		404,000	-	-	-	47,000	357,000	-	40,948

End of Project SM-130003

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130004 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005568

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Mount Diablo Ave. Rehabilitation Hwy Rte:

Proj Description: In the City of San Mateo: Monte Diablo Avenue from N Quebec St to N Kingston St.: Rehabilitation of local streets and roads and addition of ADA compliant curb ramps, bicycle improvements and pedestrian improvements.

Revision Reason: Amend a new exempt project into the TIP with $270K in STP-OBAG and $55K in local funds

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
CON	LOCAL GEN FUND	40,000	-	-	-	40,000	-	-	-
CON	STP-T4	270,000	-	-	-	270,000	-	-	-
Total Funding		325,000	-	-	15,000	310,000	-	-	-

End of Project SM-130004

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130005 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005564

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode: AUTO:85% | BIKE/PED:15% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Callan Boulevard and King Drive Resurfacing Hwy Rte:

Proj Description: In Daly City: on Callan Boulevard from Hickey Boulevard to Wembley Drive and on King Drive from Verducci Drive to Gellert Boulevard; resurface roadway including upgrade/installation of curb access ramps and reinstallation of Class II bicycle lanes.

Revision Reason: Amend a new exempt project into the TIP with $562K in STP-OBAG and $146K in local funds

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	-	-	73,000	-	-	-	-
CON	LOCAL GEN FUND	73,000	-	-	-	73,000	-	-	-
CON	STP-T4	562,000	-	-	-	562,000	-	-	-
Total Funding		708,000	-	-	73,000	635,000	-	-	-

End of Project SM-130005

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130006 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005565

Sponsoring Agency: Portola Valley Implementing Agency: Portola Valley

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Town of Portola Valley Resurfacing Prog Hwy Rte:

Proj Description: In Portola Valley: On various existing federal aid streets: Surface Seals, Asphalt Overlay, base repairs, crack seal, striping.

Revision Reason: Amend a new exempt project into the TIP with $224K in STP-OBAG and $60K in local funds

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	LOCAL GEN FUND	30,000	-	-	-	30,000	-	-	-
CON	STP-T4	224,000	-	-	-	224,000	-	-	-
Total Funding		284,000	-	-	30,000	254,000	-	-	-

End of Project SM-130006

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130007 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005567

Sponsoring Agency: Belmont Implementing Agency: Belmont

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Belmont Pavement Reconstruction Program Hwy Rte:

Proj Description: Belmont: Notre Dame Ave from Alameda de las Pulgas - Miller Avenue, Notre Dame from Ralston Avenue - Arbor Avenue, and Cipriani Blvd from Alameda de las Pulgas - Newlands Avenue: Pavement reconstruction

Revision Reason: Amend a new exempt project into the TIP with $534K in CON STP and $145K in local funds

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	-	-	75,000	-	-	-	-
CON	LOCAL GEN FUND	70,000	-	-	-	70,000	-	-	-
CON	STP-T4	534,000	-	-	-	534,000	-	-	-
Total Funding		679,000	-	-	75,000	604,000	-	-	-

End of Project SM-130007

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130008 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005631

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Menlo Park-Various Streets Bike /Ped Improvements Hwy Rte: 82

Proj Description: Menlo Park: Various locations: Implement bicycle and pedestrian safety improvements

Revision Reason: Amend a new exempt project into the TIP with $797K in CMAQ-OBAG and $103K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	103,260	-	-	103,260	-	-	-	-
CON	CMAQ-T4	797,000	-	-	-	797,000	-	-	91,416
Total Funding		900,260	-	-	103,260	797,000	-	-	91,416

End of Project SM-130008

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130009 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005570

Sponsoring Agency: Millbrae Implementing Agency: Millbrae

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Millbrae Various Streets and Roads Preservation Hwy Rte:

Proj Description: Millbrae: Various Locations: Rehabilitate and replace pavement and miscellaneous concrete improvements including installing wheel chair curb ramps.

Revision Reason: Amend a new exempt project into the TIP with $445K in STP-OBAG and $60K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	-	-	60,000	-	-	-	-
CON	STP-T4	445,000	-	-	-	445,000	-	-	51,042
Total Funding		505,000	-	-	60,000	445,000	-	-	51,042

End of Project SM-130009

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130010 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005589

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Menlo Park Various Streets and Roads Preservation Hwy Rte:

Proj Description: Menlo Park: On Chilco Street, Woodland Avenue, Olive Street and University Drive: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with $427K in STP-OBAG and $65K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	-	-	65,000	-	-	-	-
CON	STP-T4	427,000	-	-	-	427,000	-	-	48,977
Total Funding		492,000	-	-	65,000	427,000	-	-	48,977

End of Project SM-130010

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130011 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005619

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: John Daly Boulevard Bicycle /Ped Improvements Hwy Rte:

Proj Description: Daly City: On John Daly Blvd between Top of the Hill - Mission Street transit hub and the Daly City BART Station at Delong Street and Los Banos Ave: Implement bike/ped improvements

Revision Reason: Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $250K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	-	1,000,000	-	114,700
Total Funding		1,250,000	-	-	250,000	-	1,000,000	-	114,700

End of Project SM-130011

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130012 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005650

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: San Carlos Streetscape and Ped Improvments Hwy Rte: 82

Proj Description: San Carlos: Around the intersection of El Camino Real and Arroyo Ave: Grand Boulevard Initiatives (GBI), implement bike/ped improvements and bus pad and add a pedestrian activated mid-block signal

Revision Reason: Amend a new exempt project into the TIP with $850K in CMAQ-OBAG and $110K in local funds

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	125,000	-	-	125,000	-	-	-	-
PE	LOCAL GEN FUND	16,200	-	-	16,200	-	-	-	-
CON	CMAQ-T4	725,000	-	-	-	725,000	-	-	-
CON	LOCAL GEN FUND	94,000	-	-	-	94,000	-	-	-
Total Funding		960,200	-	-	141,200	819,000	-	-	-

End of Project SM-130012

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130013 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005584

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: South San Francisco Grand Blvd Ped Improvements Hwy Rte: 82

Proj Description: South San Francisco: El Camino Real between Chestnut Ave/Westborough Blvd to Arroyo Ave: Design and construct improved pedestrian crossings with corner bulbouts, median refuges, expanded bus stop areas and new landscaped medians.

Revision Reason: Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $131K in local funds

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	150,000	-	-	-	150,000	-	-	-
PE	LOCAL GEN FUND	20,000	-	-	-	20,000	-	-	-
CON	CMAQ-T4	850,000	-	-	-	-	850,000	-	-
CON	LOCAL GEN FUND	111,000	-	-	-	-	111,000	-	-
Total Funding		1,131,000	-	-	-	170,000	961,000	-	-

End of Project SM-130013

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130014 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005652

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: El Camino Real Pedestrian Upgrades Hwy Rte:

Proj Description: San Carlos: El Camino Real, between Oak street and Arroyo Ave: Implement improvements to benefit pedestrians and include planting trees, install pedestrian lighting on existing west sidewalk and improve median landscaping.

Revision Reason: Amend a new exempt project into the TIP with $182K in CMAQ-OBAG and $35K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 21624 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	35,000	-	35,000	-	-	-	-	-
CON	CMAQ-T4	182,000	-	-	182,000	-	-	-	20,875
Total Funding		217,000	-	35,000	182,000	-	-	-	20,875

End of Project SM-130014

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130015 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005699

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Semicircular Rd Bicycle / Ped Access Improvements Hwy Rte: 82

Proj Description: San Mateo County: On Semicircular Road between Middlefield Road and 5th Avenue; Replace existing sidewalk with ADA compliant sidewalk and install sharrows and school crossing signs; four nearby intersections: install signal loop detectors

Revision Reason: Amend a new exempt project into the TIP with $320K in CMAQ-OBAG and $42K in local funds. Toll Credits will be used in lieu of match

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	42,000	-	-	42,000	-	-	-	-
CON	CMAQ-T4	320,000	-	-	-	320,000	-	-	36,704
Total Funding		362,000	-	-	42,000	320,000	-	-	36,704

End of Project SM-130015

PROPOSED

TIP ID: SM-130016 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005653

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL ROAD Mode: AUTO:51% | BIKE/PED:49% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Palmetto Avenue Streetscape Hwy Rte:

Proj Description: In Pacifica: Palmetto Avenue from Bella Vista Avenue to Clarendon Road: Pavement rehabilitation and pedestrian sidewalk improvements.

Revision Reason: Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $1.45M in local funds

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	120,000	-	-	120,000	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	1,000,000	-	-	-
CON	LOCAL GEN FUND	1,330,000	-	-	-	1,330,000	-	-	-
Total Funding		2,450,000	-	-	120,000	2,330,000	-	-	-

End of Project SM-130016

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130017 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005586

Sponsoring Agency: Belmont Implementing Agency: Belmont

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Ralston Avenue Pedestrian Route Improvements Hwy Rte:

Proj Description: Belmont: Ralston Ave. between South Rd. and Chula Vista Ave. (near Notre Dame de Namur University): Install pedestrian improvements

Revision Reason: Amend a new exempt project into the TIP with $250K in CMAQ-OBAG and $70K in local funds

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	-	-	30,000	-	-	-
CON	CMAQ-T4	250,000	-	-	-	-	250,000	-	-
CON	LOCAL GEN FUND	40,000	-	-	-	-	40,000	-	-
Total Funding		320,000	-	-	-	30,000	290,000	-	-

End of Project SM-130017

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130018 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005621

Sponsoring Agency: Belmont Implementing Agency: Belmont

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Old Country Road Bicycle/Pedestrian Improvements Hwy Rte:

Proj Description: Belmont: Old County Road from Ralston Ave to the Belmont/San Carlos City Limits: Implement bike and pedestrian route improvements

Revision Reason: Amend a new exempt project into the TIP with $270K in CMAQ-OBAG and $80K in local funds

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	-	-	-	15,000	-	-	-
CON	CMAQ-T4	270,000	-	-	-	-	270,000	-	-
CON	LOCAL GEN FUND	65,000	-	-	-	-	65,000	-	-
Total Funding		350,000	-	-	-	15,000	335,000	-	-

End of Project SM-130018

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130019 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005662

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: San Bruno Ave Street Medians Improvements Hwy Rte:

Proj Description: San Bruno: San Bruno Ave from Elm Ave to I-280: Implement pedestrian improvement including curb ramps, speed radar display signs, demolish existing landscape and replace and replace existing spray irrigation system with a new drip system

Revision Reason: Amend a new exempt project into the TIP with $735K in CMAQ-OBAG and $125K in local funds

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	CMAQ-T4	735,000	-	-	-	735,000	-	-	-
CON	LOCAL GEN FUND	95,230	-	-	-	95,230	-	-	-
Total Funding		860,230	-	-	30,000	830,230	-	-	-

End of Project SM-130019

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130020 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005618

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: San Mateo Citywide Crosswalk Improvements Hwy Rte:

Proj Description: City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks

Revision Reason: Amend a new exempt project into the TIP with $368K in CMAQ-OBAG and $65K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 21624 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	-	-	65,000	-	-	-	-
CON	CMAQ-T4	368,000	-	-	-	368,000	-	-	42,210
Total Funding		433,000	-	-	65,000	368,000	-	-	42,210

End of Project SM-130020

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130021 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005576

Sponsoring Agency: Burlingame Implementing Agency: Burlingame

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Carolan Ave Complete Streets and Road Diet Hwy Rte:

Proj Description: Burlingame: Carolan Ave between Broadway and Oak Grove Ave: Implement road diet by converting a 4-lane roadway into a 2-lane roadway with a center turn lane, Class II bike lanes, and intersection bulb-outs.

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project to the TIP with $986K in CMAQ-OBAG and $174K in local funds. Toll credits will be used in lieu of match for federal funds.

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	174,000	-	-	174,000	-	-	-	-
CON	CMAQ-T4	986,000	-	-	-	986,000	-	-	113,094
Total Funding		1,160,000	-	-	174,000	986,000	-	-	113,094

End of Project SM-130021

PROPOSED

TIP ID: SM-130022 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005611

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Middlefield Road Bicycle / Ped Improvements Hwy Rte:

Proj Description: In Redwood City: on Middlefield Road between Main Street and MacArthur Avenue; Modify roadway and utilities as needed to widen sidewalks and improve bike and pedestrian amenities. No vehicle travel lanes will be removed as part of this project.

Revision Reason: Amend a new exempt project into the TIP with $1.75M in CMAQ-OBAG and $4.9M in local funds

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	540,000	-	-	540,000	-	-	-	-
CON	CMAQ-T4	1,752,000	-	-	-	1,752,000	-	-	-
CON	LOCAL GEN FUND	4,358,000	-	-	-	4,358,000	-	-	-
Total Funding		6,650,000	-	-	540,000	6,110,000	-	-	-

End of Project SM-130022

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130023 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005703

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Menlo Park - Willow Rd Traffic Signal Modification Hwy Rte: 114

Proj Description: In Menlo Park: On Willow Road between Middlefield Road and Hamilton Avenue, modification of 9 traffic signals.

Revision Reason: Amend a new exempt project into the TIP with $216K in HPP and $85K in local funds

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
CON	EARMARK-T3	216,000	-	-	216,000	-	-	-	-
CON	LOCAL GEN FUND	60,000	-	-	60,000	-	-	-	-
Total Funding		301,000	-	25,000	276,000	-	-	-	-

End of Project SM-130023

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090033 Revision: 2013-04 Version: 6 Status: PROPOSED CTIPS ID: 20600004776

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Maintenance Facility Renovation Hwy Rte:

Proj Description: SolTrans: Bus Maintenance Facility Renovation

Revision Reason: Update the funding plan to add $1.75M in FY13 5307 and $437.5K in FY13 Other Local funds

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	2,950,000	-	2,950,000	-	-	-	-	-
CON	LOCAL GEN FUND	737,500	-	737,500	-	-	-	-	-
Total Funding		3,687,500	-	3,687,500	-	-	-	-	-

CURRENT

TIP ID: SOL090033 Revision: 2013-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004776

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Maintenance Facility Renovation Hwy Rte:

Proj Description: SolTrans: Bus Maintenance Facility Renovation

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,200,000	-	1,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
Total Funding		1,500,000	-	1,500,000	-	-	-	-	-

End of Project SOL090033

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090034 Revision: 2013-04 Version: 8 Status: PROPOSED CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Replace (4) 45" MCI commuter coaches as they reach their useful life.

Revision Reason: Update the funding plan to add $416K in 5307, $760K in 5309, $541K in 5339, and $135K in Other Local funds and update the project scope to add one additional bus. Portion of new funds transferred from SOL110038

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	446,983	-	446,983	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	-	1,260,000	-	-	-	-	-
CON	5339	541,328	-	-	541,328	-	-	-	-
CON	LOCAL GEN FUND	135,332	-	-	135,332	-	-	-	-
CON	PROP-1B	1,559,402	-	1,559,402	-	-	-	-	-
Total Funding		3,943,045	-	3,266,385	676,660	-	-	-	-

CURRENT

TIP ID: SOL090034 Revision: 2013-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Replace (3) 45" MCI commuter coaches as they reach their useful life.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	30,598	-	30,598	-	-	-	-	-
CON	5309-T3-BUS	500,000	-	500,000	-	-	-	-	-
CON	PROP-1B	1,559,402	-	1,559,402	-	-	-	-	-
Total Funding		2,090,000	-	2,090,000	-	-	-	-	-

End of Project SOL090034

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090035 Revision: 2013-04 Version: 5 Status: PROPOSED CTIPS ID: 20600004785

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Vacaville-Dixon Bicycle Route (Phase 5) Hwy Rte:

Proj Description: Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining phases from Fox to Leisure Town Rd.

Revision Reason: Update the funding plan to add $1.8M in CMAQ-OBAG and $233K in local funds

Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	148,000	88,000	-	60,000	-	-	-	-
PE	LOCAL GEN FUND	8,000	-	-	8,000	-	-	-	-
CON	CMAQ-T4	2,207,000	467,000	-	-	1,740,000	-	-	-
CON	LOCAL GEN FUND	405,435	180,000	-	-	225,435	-	-	-
CON	TDA3	112,000	112,000	-	-	-	-	-	-
Total Funding		2,880,435	847,000	-	68,000	1,965,435	-	-	-

CURRENT

TIP ID: SOL090035 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004785

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Vacaville-Dixon Bicycle Route (Phase 5) Hwy Rte:

Proj Description: Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining phases from Fox to Leisure Town Rd.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	88,000	88,000	-	-	-	-	-	-
CON	CMAQ-T4	467,000	467,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	180,000	180,000	-	-	-	-	-	-
CON	TDA3	112,000	112,000	-	-	-	-	-	-
Total Funding		847,000	847,000	-	-	-	-	-	-

End of Project SOL090035

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110008 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600004828

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Benicia Industrial Park Bus Hub Project Hwy Rte:

Proj Description: In Benicia: Plan and construct a bus hub station in the Benicia Industrial Park for the I-680 corridor and northern Benicia for transit service across the Benicia-Martinez Bridge into Contra Costa County and BART.

Revision Reason: Update the project title, scope and regional air quality conformity code to reflect that this project will construct the Bus Hub; Update funding plan to reprogram RM2 funds from PE to ENV, PSE, ROW, and CON phases with no change in the total project cost

Primary RTP ID: 22985 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	BT-RM2	135,000	-	-	135,000	-	-	-	-
PSE	BT-RM2	350,000	-	-	350,000	-	-	-	-
PE	BT-RM2	-	-	-	-	-	-	-	-
ROW	BT-RM2	90,000	-	-	90,000	-	-	-	-
CON	BT-RM2	675,000	-	-	675,000	-	-	-	-
Total Funding		1,250,000	-	-	1,250,000	-	-	-	-

CURRENT

TIP ID: SOL110008 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004828

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Benicia Indust. Park Multi-Modal Transit Area Plan Hwy Rte:

Proj Description: In Benicia: on Benicia Industrial Park area near railway; develop a specific plan for a new transit stop and accompanying multi-modal facilities.

Revision Reason: 2013 TIP Development - Update the funding plan to add $1.125M in RM2 funds and reprogram RM2 funds to FY14

Primary RTP ID: 22985 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	BT-RM2	1,250,000	-	-	1,250,000	-	-	-	-
Total Funding		1,250,000	-	-	1,250,000	-	-	-	-

End of Project SOL110008

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110019 Revision: 2013-04 Version: 6 Status: PROPOSED CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: Solano Safe Routes to School Program Hwy Rte:

Proj Description: In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.

Revision Reason: Update the funding plan to add $1.26M in CMAQ-RSRTS. Toll credits will be used in lieu of match for these funds

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,078,000	822,000	-	1,256,000	-	-	-	144,063
CON	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
Total Funding		2,286,906	1,030,906	-	1,256,000	-	-	-	144,063

CURRENT

TIP ID: SOL110019 Revision: 2013-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: Solano Safe Routes to School Program Hwy Rte:

Proj Description: In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.

Revision Reason: 2013 TIP Development - Retain in the TIP for informational purposes as the project is ongoing and update the RTP ID

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	822,000	822,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
Total Funding		1,030,906	1,030,906	-	-	-	-	-	-

End of Project SOL110019

PROPOSED

TIP ID: SOL110020 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600005006

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: Eastern Solano / SNCI Rideshare Program Hwy Rte:

Proj Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info): Encourage ridesharing activities within the Eastern Solano County Region.

Revision Reason: Update the funding plan to add $533K in CMAQ-OBAG and $69K in local funds

Primary RTP ID: 240602 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	978,000	445,000	-	533,000	-	-	-	-
CON	LOCAL GEN FUND	127,056	58,000	-	69,056	-	-	-	-
Total Funding		1,105,056	503,000	-	602,056	-	-	-	-

CURRENT

TIP ID: SOL110020 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005006

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: Eastern Solano / SNCI Rideshare Program Hwy Rte:

Proj Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info): Encourage ridesharing activities within the Eastern Solano County Region.

Revision Reason: 2013 TIP Development - Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240602 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	445,000	445,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	58,000	58,000	-	-	-	-	-	-
Total Funding		503,000	503,000	-	-	-	-	-	-

End of Project SOL110020

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110038 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600005445

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SolTrans: Technology Enhancements Hwy Rte:

Proj Description: Soltrans: System-wide: technology enhancements to be used for farebox upgrades, video security cameras, communications system, and IT equipment.

Revision Reason: Update the funding plan to remove $226K in FY13 5339 funds and $56K in FY13 Other Local as the funds are being transferred to SOL090034

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	75,000	-	75,000	-	-	-	-	-
CON	5339	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	18,750	-	18,750	-	-	-	-	-
Total Funding		93,750	-	93,750	-	-	-	-	-

CURRENT

TIP ID: SOL110038 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005445

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SolTrans: Technology Enhancements Hwy Rte:

Proj Description: Soltrans: System-wide: technology enhancements to be used for farebox upgrades, video security cameras, communications system, and IT equipment.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	75,000	-	75,000	-	-	-	-	-
CON	5339	225,930	-	225,930	-	-	-	-	-
CON	LOCAL GEN FUND	75,233	-	75,233	-	-	-	-	-
Total Funding		376,163	-	376,163	-	-	-	-	-

End of Project SOL110038

PROPOSED

TIP ID: SOL110039 Revision: 2013-04 Version: 5 Status: PROPOSED CTIPS ID: 20600005512

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - Solano Hwy Rte:

Proj Description: Solano County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs) and Priority Conservation Areas (PCAs)

Revision Reason: Update the funding plan to add $511K in STP-OBAG and $66K in local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	205,000	-	-	205,000	-	-	-	-
CON	STP-T4	1,577,000	-	-	1,577,000	-	-	-	-
Total Funding		1,782,000	-	-	1,782,000	-	-	-	-

CURRENT

TIP ID: SOL110039 Revision: 2013-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005512

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - Solano Hwy Rte:

Proj Description: Solano County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Update the funding plan to reprogram all funds from FY13 to FY14; Change the Project Sponsor and Implementing Agency from MTC to STA

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	139,000	-	-	139,000	-	-	-	-
CON	STP-T4	1,066,000	-	-	1,066,000	-	-	-	-
Total Funding		1,205,000	-	-	1,205,000	-	-	-	-

End of Project SOL110039

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110044 Revision: 2013-04 Version: 2 Status: PROPOSED CTIPS ID: 20600005562

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield Engine Replacements Hwy Rte:

Proj Description: Fairfield: Replace engines for intercity buses

Revision Reason: Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP Cycle Reference

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	400,000	-	-	400,000	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
Total Funding		500,000	-	-	500,000	-	-	-	-

CURRENT

TIP ID: SOL110044 Revision: 2011-35 Version: 1 Status: HISTORIC CTIPS ID: 20600005562

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield Engine Replacements Hwy Rte:

Proj Description: Fairfield: Replace engines for intercity buses

Revision Reason: Amend a new exempt project into the TIP using $400K in FY14 CON 5307 and $100K in FY14 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	400,000	-	-	400,000	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
Total Funding		500,000	-	-	500,000	-	-	-	-

End of Project SOL110044

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130002 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005654

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Beck Avenue Preservation Hwy Rte:

Proj Description: In Fairfield: On Beck Avenue between State Highway 12 and W. Texas Street; Rehabilitiate roadway including stripping for class 3 bike path.

Revision Reason: Amend a new exempt project into the TIP with $1.42M in STP-OBAG and $556K in local funds

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	180,000	-	-	180,000	-	-	-	-
CON	LOCAL GEN FUND	376,000	-	-	-	376,000	-	-	-
CON	STP-T4	1,424,000	-	-	-	1,424,000	-	-	-
Total Funding		1,980,000	-	-	180,000	1,800,000	-	-	-

End of Project SOL130002

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130003 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005663

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: TRANSIT Mode: RAIL:85% | BUS:15% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Suisun-Fairfield Intercity Rail Station Access Imp Hwy Rte:

Proj Description: In Suisun City: On Main Street at Suisun-Fairfield Train Depot: Make bike/ped upgrades and enhancements to building and surrounding site.

Revision Reason: Amend a new exempt project into the TIP with $315K in CMAQ-OBAG, $100K in STP-OBAG and $304K in local funds

Primary RTP ID: 240575 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	-	-	65,000	-	-	-	-
CON	CMAQ-T4	315,000	-	-	315,000	-	-	-	-
CON	LOCAL GEN FUND	53,768	-	-	53,768	-	-	-	-
CON	STA-REV	150,000	-	-	150,000	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
CON	TDA3	35,000	-	-	35,000	-	-	-	-
Total Funding		718,768	-	-	718,768	-	-	-	-

End of Project SOL130003

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130004 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005672

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: LOCAL ROAD Mode: AUTO:95% | BUS:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Walters Road-Pintail Drive Preservation Hwy Rte:

Proj Description: In Suisun City: On Walters Road between Petersen Road and Bella Vista and Pintail Drive between Walters Road and Blackspur Drive: rehabilitate roadway.

Revision Reason: Amend a new exempt project into the TIP with $356K in STP-OBAG and $46K in local funds

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	1,944	-	-	1,944	-	-	-	-
PE	STP-T4	15,000	-	-	15,000	-	-	-	-
CON	LOCAL GEN FUND	44,181	-	-	-	44,181	-	-	-
CON	STP-T4	341,000	-	-	-	341,000	-	-	-
Total Funding		402,125	-	-	16,944	385,181	-	-	-

End of Project SOL130004

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130005 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005596

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Allison Bicycle / Ped Improvements Hwy Rte:

Proj Description: Vacaville: On Allison Drive from Nut Tree Parkway to Ulatis Creek: Install bike/ped infrastructure and a marquee sign

Revision Reason: Amend a new exempt project into the TIP with $450K in CAMQ-OBAG and $61K in local funds

Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	66,000	-	-	66,000	-	-	-	-
PE	LOCAL GEN FUND	9,600	-	-	9,600	-	-	-	-
ROW	CMAQ-T4	39,000	-	-	-	39,000	-	-	-
ROW	LOCAL GEN FUND	6,000	-	-	-	6,000	-	-	-
CON	CMAQ-T4	345,000	-	-	-	-	345,000	-	-
CON	LOCAL GEN FUND	45,000	-	-	-	-	45,000	-	-
Total Funding		510,600	-	-	75,600	45,000	390,000	-	-

End of Project SOL130005

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130006 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005675

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot Hwy Rte:

Proj Description: Vacaville: Along Ulatis Creek between the end of the Vacaville Downtown Creekwalk at McClellan Street to Depot Street: Construct a Class 1 off-street bike/pedestrian path

Revision Reason: Amend a new exempt project into the TIP with $500K in CMAQ-OBAG and $65K in local funds

Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	150,000	-	-	150,000	-	-	-	-
PE	LOCAL GEN FUND	19,500	-	-	19,500	-	-	-	-
CON	CMAQ-T4	350,000	-	-	-	-	350,000	-	-
CON	LOCAL GEN FUND	45,400	-	-	-	-	45,400	-	-
Total Funding		564,900	-	-	169,500	-	395,400	-	-

End of Project SOL130006

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130007 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005696

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Suisun Vallley Bicyle and Pedestrian Imps Hwy Rte:

Proj Description: Solano County: At Mankas Corner: Construct staging area with bicycle and pedestrian improvements; At Various Locations in Solano County: Add a Class II bike lane to enhance bike access to areas identified for agri-tourism in the Suisun Valley area

Revision Reason: Amend a new exempt project into the TIP with $1.175M in STP-PCA funds and $152K in local funds

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	32,200	-	-	32,200	-	-	-	-
PE	STP-T4	248,000	-	-	248,000	-	-	-	-
CON	LOCAL GEN FUND	120,200	-	-	-	-	120,200	-	-
CON	STP-T4	927,000	-	-	-	-	927,000	-	-
Total Funding		1,327,400	-	-	280,200	-	1,047,200	-	-

End of Project SOL130007

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130008 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005612

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Benicia - East 2nd Street Preservation Hwy Rte:

Proj Description: In Benicia: East 2nd Street: Between Lake Herman and Military: Patch and resurface roadway

Revision Reason: Amend a new exempt project into the TIP with $495K in STP-OBAG and $74K in local funds

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	64,133	-	-	64,133	-	-	-	-
CON	STP-T4	495,000	-	-	495,000	-	-	-	-
Total Funding		569,133	-	10,000	559,133	-	-	-	-

End of Project SOL130008

PROPOSED

TIP ID: SOL130009 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005615

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Benicia Safe Routes to Schools Infrastructure Imps Hwy Rte:

Proj Description: Benicia: In the vicinity to Robert Semple School, at the parking lot adjacent to Matthew Turner School, and on Southhampton Road in front of Benicia Middle School: Construct sidewalks

Revision Reason: Amend a new exempt project into the TIP with $100K in CMAQ-OBAG and $24K in local funds

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	CMAQ-T4	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	14,000	-	-	14,000	-	-	-	-
Total Funding		124,000	-	10,000	114,000	-	-	-	-

End of Project SOL130009

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130010 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005579

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: Solano Transit Ambassador Program Hwy Rte:

Proj Description: In Solano County: System-wide: Travel training for people to use fixed-route public transportation, with focus on seniors and people with disabilities.

Revision Reason: Amend a new exempt project into the TIP with $250K in CMAQ-OBAG and $32K in local funds

Primary RTP ID: 240608 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	250,000	-	-	250,000	-	-	-	-
CON	STA-REV	32,391	-	-	32,391	-	-	-	-
Total Funding		282,391	-	-	282,391	-	-	-	-

End of Project SOL130010

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130011 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Local PCA Planning - Solano Hwy Rte:

Proj Description: Solano County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Conservation Areas (PCAs)

Revision Reason: Amend a new exempt project into the TIP $75K in STP-PCA and $10K in local funds

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	STP-T4	75,000	-	-	75,000	-	-	-	-
Total Funding		85,000	-	-	85,000	-	-	-	-

End of Project SOL130011

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090027 Revision: 2013-04 Version: 9 Status: PROPOSED CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:

Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.

Revision Reason: Update the funding plan to reflect the latest programming information from Caltrans including reducing the total cost of the project by $1.84M and reprogramming the PE phase from FY14 to FY13 and the ROW phase from FY17 to FY14

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T3	540,000	-	540,000	-	-	-	-	61,938
ROW	HBP-T3	250,000	-	-	250,000	-	-	-	28,675
CON	HBP-T3	3,024,000	-	-	-	-	-	3,024,000	346,853
Total Funding		3,814,000	-	540,000	250,000	-	-	3,024,000	437,466

CURRENT

TIP ID: SON090027 Revision: 2013-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:

Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T3	400,000	-	-	400,000	-	-	-	45,880
ROW	HBP-T3	250,000	-	-	-	-	-	250,000	28,675
CON	HBP-T3	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding		5,650,000	-	-	400,000	-	-	5,250,000	648,055

End of Project SON090027

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130001 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005661

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: STATE HWY Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Sonoma County Urban Footprint Planning Hwy Rte:

Proj Description: Sonoma County: Countywide: Develop an integrated approach to analyzing land use scenarios in Sonoma County, and provide a tool to better value the benefits of conservation with a focus on GHG and criteria pollutant reductions and impacts on transportation

Revision Reason: Amend a new exempt project into the TIP with $250K in STP-PCA and $32K in local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	32,400	-	-	32,400	-	-	-	-
CON	STP-T4	250,000	-	-	250,000	-	-	-	-
Total Funding		282,400	-	-	282,400	-	-	-	-

End of Project SON130001

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130002 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005649

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL ROAD Mode: AUTO:87% | BIKE/PED:13% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Petaluma Complete Streets Hwy Rte:

Proj Description: In Petaluma: On Lakeville St from E. Washington St to Caulfield Ln and on East D St from the D St Bridge to Lakeville St: Rehabilitate the roadway, including striping for Class 2 Bike Lanes and adding ADA compliant curb ramps.

Revision Reason: Amend a new exempt project into the TIP with $1.8M in STP-OBAG and $240K in local funds

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	31,000	-	-	31,000	-	-	-	-
PE	STP-T4	239,000	-	-	239,000	-	-	-	-
CON	GASTAX	209,000	-	-	-	209,000	-	-	-
CON	STP-T4	1,609,000	-	-	-	1,609,000	-	-	-
Total Funding		2,088,000	-	-	270,000	1,818,000	-	-	-

End of Project SON130002

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130003 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005634

Sponsoring Agency: Windsor Implementing Agency: Windsor

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Jaguar Way/Windsor Road Bicycle /Ped Improvements Hwy Rte:

Proj Description: In Windsor: Around the intersection of Jaguar Way and Windsor Road, the entrance to Windsor High School: Install a traffic signal and construct approximately 800 feet of Class II bicycle lanes and sidewalk.

Revision Reason: Amend a new exempt project into the TIP with $630K in CMAQ-OBAG and $82K in local funds

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	108,000	-	-	108,000	-	-	-	-
PE	LOCAL GEN FUND	14,000	-	-	14,000	-	-	-	-
CON	CMAQ-T4	522,000	-	-	-	522,000	-	-	-
CON	LOCAL GEN FUND	68,000	-	-	-	68,000	-	-	-
Total Funding		712,000	-	-	122,000	590,000	-	-	-

End of Project SON130003

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130004 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005607

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sebastopol Various Streets and Roads Preservation Hwy Rte:

Proj Description: Sebastopol: Keating Avenue, portions of Florence Avenue and North Main Street: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with $250K in STP-OBAG and $33K in local funds

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	-	-	33,000	-	-	-	-
CON	STP-T4	250,000	-	-	-	250,000	-	-	28,675
Total Funding		283,000	-	-	33,000	250,000	-	-	28,675

End of Project SON130004

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130005 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005609

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL ROAD Mode: AUTO:90% | BUS:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Healdsburg Various Streets & Roads Rehabilitation Hwy Rte:

Proj Description: Healdsburg: Various locations: Rehabilitate existing pavement surfaces with application of asphalt rubber chip seal and microsurfacing.

Revision Reason: Amend a new exempt project into the TIP with $250K in STP-OBAG and $33K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	-	-	33,000	-	-	-	-
CON	STP-T4	250,000	-	-	-	250,000	-	-	28,675
Total Funding		283,000	-	-	33,000	250,000	-	-	28,675

End of Project SON130005

PROPOSED

TIP ID: SON130006 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005588

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Downtown Santa Rosa Streetscape Hwy Rte:

Proj Description: Santa Rosa: Third St between Morgan and B St: Implement pedestrian improvements to channelize pedestrians to use the north side of Thrid Street at Morgan STreet and at B Street; On Santa Rosa Avenue at Mill Street: install traffic signal

Revision Reason: Amend a new exempt project into the TIP with $360K in CMAQ-OBAG and $447K in local funds

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	126,000	-	-	126,000	-	-	-	-
PE	LOCAL GEN FUND	17,000	-	-	17,000	-	-	-	-
CON	CMAQ-T4	234,000	-	-	-	-	234,000	-	-
CON	LOCAL GEN FUND	430,000	-	-	-	-	430,000	-	-
Total Funding		807,000	-	-	143,000	-	664,000	-	-

End of Project SON130006

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130007 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005679

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Rohnert Park Streetscape and Pedestrian Imps Hwy Rte:

Proj Description: Rohnert Park: At Various locations in the Central Rohnert Park PDA: Install pedestrian and bike facility improvements

Revision Reason: Amend a new exempt project into the TIP with $500K in CMAQ-OBAG and $120K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	120,000	-	-	120,000	-	-	-	-
CON	CMAQ-T4	500,000	-	-	-	-	500,000	-	57,350
Total Funding		620,000	-	-	120,000	-	500,000	-	57,350

End of Project SON130007

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130008 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005613

Sponsoring Agency: Cotati Implementing Agency: Cotati

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cotati - Old Redwood Highway S. Preservation Hwy Rte:

Proj Description: In Cotati: On Old Redwood Highway, between East Cotati and Myrtle Avenue; rehabilitate roadway and add pedestrian features.

Revision Reason: Amend a new exempt project into the TIP with $250K in STP-OBAG and $50K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	STP-T4	250,000	-	-	-	250,000	-	-	28,675
Total Funding		300,000	-	-	50,000	250,000	-	-	28,675

End of Project SON130008

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130009 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005614

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Rohnert Park Various Streets Preservation Hwy Rte:

Proj Description: In Rohnert Park: On Rohnert Park Expressway from State Farm Drive to Snyder Lane: Rehabilitation of roadway including digouts and overlay. Existing lane configuration and existing Class 2 bike lanes will be maintained.

Revision Reason: Amend a new exempt project into the TIP with $1.1M in STP-OBAG and $351K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	351,000	-	-	351,000	-	-	-	-
CON	STP-T4	1,103,000	-	-	-	1,103,000	-	-	126,514
Total Funding		1,454,000	-	-	351,000	1,103,000	-	-	126,514

End of Project SON130009

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130010 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005673

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:89% | BIKE/PED:11% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sonoma County Various Streets & Roads Preservation Hwy Rte:

Proj Description: Sonoma County: Various locations: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with $3.4M in STP-OBAG and $438K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	438,000	-	-	-	438,000	-	-	-
CON	STP-T4	3,377,000	-	-	-	-	3,377,000	-	387,342
Total Funding		3,815,000	-	-	-	438,000	3,377,000	-	387,342

End of Project SON130010

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130011 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005680

Sponsoring Agency: Sonoma City Implementing Agency: Sonoma City

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sonoma Various Streets and Roads Preservation Hwy Rte:

Proj Description: In Sonoma: On West Napa Road from approximately 150 feet west of Broadway Avenue (SR 12) to Jones Street; Rehabilitation of the roadway, including Class II bike lanes and ADA ramps.

Revision Reason: Amend a new exempt project into the TIP with $250K in STP-OBAG and $33K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	-	-	33,000	-	-	-	-
CON	STP-T4	250,000	-	-	-	250,000	-	-	28,675
Total Funding		283,000	-	-	33,000	250,000	-	-	28,675

End of Project SON130011

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130012 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005617

Sponsoring Agency: Windsor Implementing Agency: Windsor

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Conde Ln/Johnson St Pedestrian Improvements Hwy Rte:

Proj Description: In Town of Windsor: At the intersection of Conde Lane and Johnson Street: Signalize the all-way stop-controlled intersection and close the gap in the sidewalk.

Revision Reason: Amend a new exempt project into the TIP with $432K in CMAQ-OBAG and $57K in local funds

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	85,000	-	-	-	85,000	-	-	-
PE	LOCAL GEN FUND	12,000	-	-	-	12,000	-	-	-
CON	CMAQ-T4	347,000	-	-	-	-	347,000	-	-
CON	LOCAL GEN FUND	45,000	-	-	-	-	45,000	-	-
Total Funding		489,000	-	-	-	97,000	392,000	-	-

End of Project SON130012

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130013 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005655

Sponsoring Agency: Windsor Implementing Agency: Windsor

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Bell Rd/Market St/Windsor River Rd Ped Improvement Hwy Rte:

Proj Description: In Windsor: At the intersection of Bell Road-Market Street and Windsor River Road: Install a traffic signal and install pedestrian and bicycle signal equipment.

Revision Reason: Amend a new exempt project into the TIP with $410K in CMAQ-OBAG and $54K in local funds

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	81,000	-	-	-	81,000	-	-	-
PE	LOCAL GEN FUND	11,000	-	-	-	11,000	-	-	-
CON	CMAQ-T4	329,000	-	-	-	-	329,000	-	-
CON	LOCAL GEN FUND	43,000	-	-	-	-	43,000	-	-
Total Funding		464,000	-	-	-	92,000	372,000	-	-

End of Project SON130013

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130014 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005590

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Sonoma County - Safe Routes to School Program Hwy Rte:

Proj Description: Sonoma County: Countywide: Comprehensive safe routes to school program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.

Revision Reason: Amend a new exempt project into the TIP with $1.4M in CMAQ-RSRTS funds. Toll credits will be used in lieu of match for the federal funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	1,379,000	-	-	-	1,379,000	-	-	158,171
Total Funding		1,379,000	-	-	-	1,379,000	-	-	158,171

End of Project SON130014

PROPOSED

TIP ID: SON130015 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005665

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:98% | BIKE/PED:2% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Bodega Highway Pavement Rehabilitation Hwy Rte:

Proj Description: Bodega Hwy, beginning at the intersection of Sexton Lane and ending at the Sebastopol City Limits. The Project length is approximately 2 miles. The scope of work will includes pavement rehabilitation, replacement of traffic markings

Revision Reason: Amend a new exempt project into the TIP with $1M in STP-PCA and $190K in local funds

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	-	-	60,000	-	-	-	-
CON	LOCAL GEN FUND	130,000	-	-	-	-	130,000	-	-
CON	STP-T4	1,000,000	-	-	-	-	1,000,000	-	-
Total Funding		1,190,000	-	-	60,000	-	1,130,000	-	-

End of Project SON130015

PROPOSED

TIP ID: SON130016 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005676

Sponsoring Agency: Cloverdale Implementing Agency: Cloverdale

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Cloverdale - Safe Routes to School Phase 2 Hwy Rte:

Proj Description: Cloverdale: Various Locations: Construct sidewalks and add Class II bike lanes

Revision Reason: Amend a new exempt project into the TIP with $250K in STP-OBAG and $167K in local funds. Toll credits will be used in lieu of match for CON federal funds

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	66,454	-	-	66,454	-	-	-	-
ROW	SALESTAX-MEASURE	100,590	-	-	-	100,590	-	-	-
ROW	STP-T4	27,000	-	-	-	27,000	-	-	-
CON	STP-T4	223,000	-	-	-	-	223,000	-	25,578
Total Funding		417,044	-	-	66,454	127,590	223,000	-	25,578

End of Project SON130016

PROPOSED

TIP ID: VAR110001 Revision: 2013-04 Version: 4 Status: PROPOSED CTIPS ID: 20600005382

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	103,723,000	-	-	-	103,723,000	-	-	11,897,028
Total Funding		103,723,000	-	-	-	103,723,000	-	-	11,897,028

CURRENT

TIP ID: VAR110001 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005382

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3

Revision Reason: 2013 TIP Development - Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	87,341,000	-	87,341,000	-	-	-	-	10,018,013
Total Funding		87,341,000	-	87,341,000	-	-	-	-	10,018,013

End of Project VAR110001

PROPOSED

TIP ID: VAR110003 Revision: 2013-04 Version: 4 Status: PROPOSED CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Grouped Listing: SHOPP - Roadway Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	231,717,000	-	-	94,629,000	62,625,000	74,463,000	-	26,577,940
Total Funding		231,717,000	-	-	94,629,000	62,625,000	74,463,000	-	26,577,940

CURRENT

TIP ID: VAR110003 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Grouped Listing: SHOPP - Roadway Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: 2013 TIP Development - Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	190,733,000	-	-	36,736,000	79,534,000	74,463,000	-	21,877,075
Total Funding		190,733,000	-	-	36,736,000	79,534,000	74,463,000	-	21,877,075

End of Project VAR110003

PROPOSED

TIP ID: VAR110005 Revision: 2013-04 Version: 6 Status: PROPOSED CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	322,055,000	-	73,439,000	54,168,000	101,127,000	93,321,000	-	36,939,709
Total Funding		322,055,000	-	73,439,000	54,168,000	101,127,000	93,321,000	-	36,939,709

CURRENT

TIP ID: VAR110005 Revision: 2013-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: 2013 TIP Development - Update the RTP ID, funding plan and back-up listing

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	287,249,000	-	80,836,000	150,541,000	55,872,000	-	-	32,947,460
Total Funding		287,249,000	-	80,836,000	150,541,000	55,872,000	-	-	32,947,460

End of Project VAR110005

PROPOSED

TIP ID: VAR110037 Revision: 2013-04 Version: 3 Status: PROPOSED CTIPS ID: 20600005418

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	15,058,000	-	7,070,000	7,988,000	-	-	-	1,727,153
Total Funding		15,058,000	-	7,070,000	7,988,000	-	-	-	1,727,153

CURRENT

TIP ID: VAR110037 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005418

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: 2013 TIP Development

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	7,070,000	-	7,070,000	-	-	-	-	810,929
Total Funding		7,070,000	-	7,070,000	-	-	-	-	810,929

End of Project VAR110037

PROPOSED

TIP ID: VAR110044 Revision: 2013-04 Version: 4 Status: PROPOSED CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	463,872,000	-	79,695,000	99,429,000	183,541,000	101,207,000	-	53,206,119
Total Funding		463,872,000	-	79,695,000	99,429,000	183,541,000	101,207,000	-	53,206,119

CURRENT

TIP ID: VAR110044 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: 2013 TIP Development - Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	499,302,000	-	170,685,000	144,891,000	110,824,000	72,902,000	-	57,269,940
Total Funding		499,302,000	-	170,685,000	144,891,000	110,824,000	72,902,000	-	57,269,940

End of Project VAR110044

Report of TIP Revision 2013-04
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110045 Revision: 2013-04 Version: 5 Status: PROPOSED CTIPS ID: 20600005426

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	BR-SEISMIC	7,385,929	-	1,598,631	-	-	34,410	5,752,888	-
CON	HBP-T3	135,454,279	-	86,839,727	27,861,432	20,753,120	-	-	7,295,147
CON	HBP-T4	245,576,033	-	-	-	-	20,003,383	225,572,650	5,296,416
CON	LOCAL GEN FUND	27,778,131	-	4,297,314	1,551,253	1,882,505	858,118	19,188,941	-
Total Funding		416,194,372	-	92,735,672	29,412,685	22,635,625	20,895,911	250,514,479	12,591,563

CURRENT

TIP ID: VAR110045 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005426

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: 2013 TIP Development - update the funding plan and back-up listing

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	BR-SEISMIC	7,626,455	-	1,621,571	-	-	34,410	5,970,474	-
CON	HBP-T3	113,634,088	-	67,188,143	19,840,468	26,605,477	-	-	5,059,923
CON	HBP-T4	241,980,702	-	-	-	-	15,082,770	226,897,932	5,888,555
CON	LOCAL GEN FUND	26,116,877	-	4,382,093	830,937	2,209,044	487,923	18,206,880	-
Total Funding		389,358,122	-	73,191,807	20,671,405	28,814,521	15,605,103	251,075,286	10,948,478

End of Project VAR110045

PROPOSED

TIP ID: VAR130001 Revision: 2013-04 Version: 1 Status: PROPOSED CTIPS ID: 20600005571

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation Hwy Rte:

Proj Description: GL: SHOPP Roadside Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Revision Reason: Amend a new grouped listing of exempt projects into the TIP. The funding plan and back-up listing reflect the latest information from Caltrans. Prior Year funding and projects are programmed under MTC050008

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	11,662,000	-	-	-	7,595,000	4,067,000	-	1,337,632
Total Funding		11,662,000	-	-	-	7,595,000	4,067,000	-	1,337,632

End of Project VAR130001

Report of TIP Revision 2013-04
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	$1,234,355,205	$1,553,790,446	$272,405,900	$912,033,369	$3,972,584,920	$2,082,427,584	$135,496,502
Proposed:	$1,486,309,966	$1,609,178,016	$273,607,422	$1,238,208,323	$4,607,303,727	$2,544,567,691	$151,246,956
Delta:	$251,954,761	$55,387,570	$1,201,522	$326,174,954	$634,718,807	$462,140,107	$15,750,454

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Elderly and Disabled Specialized Transit Program

(TIP ID – REG110042)

Last updated with TIP Revision 13-04

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2012) TIP ID: REG110042

As Updated with TIP Revision 13-04

No.	County	Subrecipient	Project	TIP Information			Total Grant Award			
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*	Local Share	Total Project Cost
1	SCL	Outreach & Escort, Inc.	13 Minivans; 1 Base Station; 13 Mobile Radios	REG110042	2013-04	2014	$599,850	$68,810	$0	$599,850
2	ALA	Friends of Children with Special Needs	2 Medium Buses	REG110042	2013-04	2014	$134,000	$15,370	$0	$134,000
3	SF	On Lok Senior Health Services	1 Small Bus	REG110042	2013-04	2014	$60,000	$6,882	$0	$60,000
4	ALA	Alzheimer's Services of the East Bay	2 Small Buses	REG110042	2013-04	2014	$120,000	$13,764	$0	$120,000
5	SF	Self-Help for the Elderly	2 Minivans; 2 Modified Raised Top Vans; 10 Computer Hardware; 10 Computer Software; 1 Base Station; 11 Mobile Radios	REG110042	2013-04	2014	$228,580	$26,219	$0	$228,580
6	ALA	Center for Elders' Independence	8 Medium Buses; 8 Mobile Radios	REG110042	2013-04	2014	$540,000	$61,939	$0	$540,000
7	SF	Laguna Honda Hospital and Rehabilitation Center	2 Medium Buses; 1 Larger Bus	REG110042	2013-04	2014	$239,000	$27,414	$0	$239,000
100 % Line										
8	CC	Lamorinda Spirit Van, City of Lafayette	1 Medium Bus	REG110042	2013-04	2014	$67,000	$7,685	$0	$67,000
9	SF	Institute on Aging	5 Wheelchair Tie Down Kits	REG110042	2013-04	2014	$27,950	$3,206	$0	$27,950
10	SOL	Milestones Adult Development Center	1 Minivan; 1 Small Bus; 1 Wheelchair Tie Down Kit	REG110042	2013-04	2014	$113,400	$13,007	$0	$113,400
			Total Grouped Listing				**$2,129,780**	**$244,296**	**$0**	**$2,129,780**

* Toll credits do not count towards the total project cost

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2010 & FY2011) TIP ID: REG110042

As Updated with TIP Revision 13-04

No.	County	Subrecipient	Project	TIP Information			Total Grant Award			Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*	Local Share	
1	SON	Becoming Independent	1 Minivan; 8 Small Buses; 25 Mobile Radios; 3 Base Stations	REG11042	2013-04	2013	$556,500	$63,831	$0	$556,500
2	MRN	Casa Allegra	3 Minivans	REG11042	2013-04	2013	$132,000	$15,140	$0	$132,000
3	ALA	Center for Elders' Independence	5 Medium Buses (Hybrid); 1 Base Station; 5 Mobile Radios; 34 GPS Network Modules	REG11042	2013-04	2013	$601,950	$69,044	$0	$601,950
4	SCL	Hope Services	2 Small Buses	REG11042	2013-04	2013	$120,000	$13,764	$0	$120,000
5	SF	Jewish Family and Children's Services	Hardware - Computer	REG11042	2013-04	2013	$1,573	$180	$0	$1,573
6	SF	Kimochi	2 Medium Buses	REG11042	2013-04	2013	$130,000	$14,911	$0	$130,000
7	SM	Life Steps Foundation	1 Medium Bus; 1 Small Bus	REG11042	2013-04	2013	$125,000	$14,338	$0	$125,000
8	MRN	Novato Human Needs Center	1 Medium Bus; 1 Small Bus	REG11042	2013-04	2013	$125,000	$14,338	$0	$125,000
9	SF, SCL	On Lok	4 Small Buses	REG11042	2013-04	2013	$240,000	$27,528	$0	$240,000
10	SCL	Outreach	26 Minivans; 1 Base Station; 26 Mobile Radios	REG11042	2013-04	2013	$1,175,000	$134,773	$0	$1,175,000
11	SOL	PACE Solano	2 Large Buses	REG11042	2013-04	2013	$140,000	$16,058	$0	$140,000
12	SM	SamTrans	2 Medium Buses	REG11042	2013-04	2013	$130,000	$14,911	$0	$130,000
13	ALA	Satellite Housing	1 Small Bus; 1 Medium Bus (Hybrid)	REG11042	2013-04	2013	$176,000	$20,187	$0	$176,000
14	SF	Self Help for the Elderly	1 Medium Bus; 1 Large Bus	REG11042	2013-04	2013	$135,000	$15,485	$0	$135,000
15	NAP	Veterans Home of Yountville	3 Large Buses	REG11042	2013-04	2013	$210,000	$24,087	$0	$210,000
16	MRN	Whistlestop	5 Small Buses; 4 Medium Buses (Hybrid)	REG11042	2013-04	2013	$764,000	$87,631	$0	$764,000
				100 % Line						
17	MRN	Casa Allegra	1 Minivan	REG11042	2013-04	2013	$44,000	$5,047	$0	$44,000
18	CC	City of San Ramon	1 Large Bus; 1 Small Bus	REG11042	2013-04	2013	$130,000	$14,911	$0	$130,000
19	SF	Edgewood Center	2 Minivans	REG11042	2013-04	2013	$88,000	$10,094	$0	$88,000
20	CC	Lamorinda Spirit Van	1 Minivan	REG11042	2013-04	2013	$44,000	$5,047	$0	$44,000
21	ALA	On Lok	2 Small Buses	REG11042	2013-04	2013	$120,000	$13,764	$0	$120,000
			Total Grouped Listing				$5,188,023	$595,066	$0	$5,188,023

* Toll credits do not count towards the total project cost

GL: Safety Improvements – SHOPP Mobility Program (TIP ID- VAR110001)

Last updated with TIP Revision 13-04

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR110001)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
					SHOPP - Mobility								
4	ALA	880	28.4	0.2	In Oakland, from 0.2 mile south of 29th Avenue Overcrossing to 0.3 mile north of 23rd Avenue Overcrossing. Modify interchange and construct soundwalls.	0A710	0044C	2012/13	201.310	$11,300	$4,400	$62,133	$77,833
4	SCL	101	26.7		Near Edenvale, from San Benito County line to Route 85. Install ramp metering and Traffic Operating System (TOS). (TCIF-SHOPP project)	15330	0449R	2012/13	201.315	$3,200	$0	$18,349	$21,549
4	SOL	80	R24.8	0.2	In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp. Lengthen on-ramp and widen bridge.	0A090	5302C	2012/13	201.310	$2,698	$26	$1,617	$4,341
					Totals for FY 2014/2015					**$17,198**	**$4,426**	**$82,099**	**$103,723**
					SHOPP - Mobility NEW REQUESTED TOTAL					**$17,198**	**$4,426**	**$82,099**	**$103,723**
					SHOPP - Mobility PROGRAMMED TOTAL					**$13,998**	**$4,426**	**$68,917**	**$87,341**
					SHOPP - Mobility Difference in TOTAL					**$3,200**	**$0**	**$13,182**	**$16,382**

GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation

(TIP ID- VAR110003)

Last updated with TIP Revision 13-04

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
					SHOPP - Roadway Preservation								
4	ALA	580	R41.2		In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction. Rehabilitate pavement.	4H221	0133S	2013/14	201.121	$2,327	$5	$11,600	$13,932
4	NAP	29	25.5	2.9	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	0378C	2013/14	201.120	$13,525	$3,314	$19,867	$36,706
4	SCL	152	9.9		In and near Gilroy, from Route 101 to Route 156. Rehabilitate pavement.	4C200	0484R	2013/14	201.121	$1,878	$20	$9,487	$11,385
4	SCL	280	7.5		In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement.	27204	0503N	2013/14	201.121	$1,404	$5	$6,624	$8,033
4	SOL	680	0.3	12.8	In Solano County, from Route 780 to 80. Rehabilitate pavement.	3G650	8315P	2013/14	201.121	$5,865	$10	$18,698	$24,573
					Totals for FY 2013/2014					**$24,999**	**$3,354**	**$66,276**	**$94,629**
4	ALA	880	28.5	0.5	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2014/15	201.120	$4,950	$100	$9,900	$14,950
4	ALA	580	R41.2		In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction. Rehabilitate pavement\curb ramps.	4H222	0133T	2014/15	201.121	$454	$20	$2,726	$3,200
4	CC	80	0.0	10.7	In Contra Costa County at the Alameda county line to Route 4 separation. Rehabilitate pavement.	3G610	0587F	2014/15	201.121	$8,175	$5	$31,831	$40,011
4	SCL	280	7.5		In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement\curb ramps.	27205	0503P	2014/15	201.121	$702	$20	$3,742	$4,464
					Totals for FY 2014/2015					**$14,281**	**$145**	**$48,199**	**$62,625**
4	ALA	580	0.0	7.8	Near Livermore, from San Joaquin county line to Greenville overcrossing. Rehabilitate roadway.	3G590	8315V	2015/16	201.122	$15,932	$5	$58,526	$74,463
					Totals for FY 2015/2016					**$15,932**	**$5**	**$58,526**	**$74,463**
					SHOPP - Roadway NEW REQUESTED TOTAL					**$55,212**	**$3,504**	**$173,001**	**$231,717**
					SHOPP - Roadway PROGRAMMED TOTAL					**$48,447**	**$3,434**	**$138,852**	**$190,733**
					SHOPP - Roadway Difference in TOTAL					**$6,765**	**$70**	**$34,149**	**$40,984**

GL: Emergency Relief – SHOPP Emergency Response Program (TIP ID- VAR110005)

Last updated with TIP Revision 13-04

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
					SHOPP - Emergency Response								
4	ALA	13	9.0		In Oakland, at 0.1 mile south of Broadway Terrace. Stabilize slope.	1SS60	0143Q	2012/13	201.130	$1,180	$300	$6,700	$8,180
4	ALA	24	5.9		In and near Oakland, at Caldecott Tunnel Bores 1, 2, and 3. (at the Alameda/Contra Costa County line). Upgrade existing fire water lines.	4H800	0058P	2012/13	201.130	$1,000	$0	$4,000	$5,000
4	ALA	680			In Alameda County, on Routes 580, 680 and 880 at various locations. Repair electrical systems.	4H410	0050Q	2012/13	201.130	$400	$0	$1,500	$1,900
4	ALA	VAR			In Alameda and Santa Clara Counties on various State Routes at various locations. Replace stolen copper wires.	4H040	0017Q	2012/13	201.130	$100	$0	$350	$450
4	ALA	VAR			In Alameda County, on Routes 24, 80, 84, 92, 580, and 880. Repair traffic operation systems.	4H650	0058H	2012/13	201.130	$1,000	$0	$4,000	$5,000
4	ALA	VAR			In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo, Sonoma, and Solano counties on various routes at various locations. Repair traffic operation systems.	4H740	0108H	2012/13	201.130	$375	$0	$1,500	$1,875
4	ALA	580	10.7		Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	2012/13	201.131	$590	$31	$552	$1,173
4	CC	80	4.1		In San Pablo, at the Riverside Pedestrian Overcrossing. Repair structure.	4H090	0242Q	2012/13	201.130	$200	$0	$500	$700
4	CC	VAR			In Contra Costa and Solano Counties on various State Routes at various locations. Replace stolen copper wires.	3E690	0025Q	2012/13	201.130	$300	$0	$1,000	$1,300
4	CC	VAR			In Contra Costa County, on Routes 4, 24, 80, 242, and 680. Repair traffic operation systems.	4H670	0075Q	2012/13	201.130	$1,250	$0	$5,000	$6,250
4	CC	24	1.4		Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	2012/13	201.131	$750	$31	$635	$1,416
4	MRN	VAR			In Marin, Napa, Solano, and Sonoma counties on various routes. Repair traffic operation systems.	4H690	0371Z	2012/13	201.130	$1,000	$0	$4,000	$5,000
4	MRN	1	0.9	0.1	Near the city of Marin, from Ross Drive to Tennessee Avenue. Replace culverts and upgrade drainage system.	4S770	0312L	2012/13	201.131	$550	$230	$475	$1,255
4	MRN	1	31.2		Near Point Reyes Station, at Petaluma Road. Reconstruct slope with retaining wall.	4S450	0322C	2012/13	201.131	$1,170	$50	$1,150	$2,370
4	MRN	1	37.1		Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace culvert and install rock slope protection.	3S570	0321B	2012/13	201.131	$1,730	$290	$457	$2,477

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

4	SCL	680			In Santa Clara and San Mateo Counties on Routes 85, 87, 101, 280, 680 and 880 at various locations. Repair electrical systems.	4H420	0412Q	2012/13	201.130	$400	$0	$1,500	$1,900
4	SCL	VAR			In Santa Clara County, on Routes 17, 85, 87, 101, 237, 280, 680, and 880. Repair traffic operation systems.	4H660	0449Q	2012/13	201.130	$875	$0	$3,500	$4,375
4	SCL	101	5.1		Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	2012/13	201.131	$600	$31	$234	$865
4	SCL	101	36.8		Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	2012/13	201.131	$317	$21	$240	$578
4	SCL	85	0.3		Near San Jose, at 0.1 mile west of Bernal Road. Repair road.	4S060	0048E	2012/13	201.131	$89	$5	$289	$383
4	SCL	9	4.2		Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	2012/13	201.131	$801	$147	$1,939	$2,887
4	SF	101	4.1	0.1	In the city of San Francisco, from 15th Street to 16th Street. Reconstruct bridge railing and deck.	4G160	0589Q	2012/13	201.131	$367	$5	$441	$813
4	SM	1	16.4		Near San Gregorio, at 1.7 miles south of Route 84. Repair roadway.	4H790	0623Z	2012/13	201.130	$140	$5	$550	$695
4	SM	1	16.8		Near San Gregorio, from 0.4 mile to 0.7 mile north of Pomponio Creek. Place rock slope protection and improve drainage.	4H620	0623Q	2012/13	201.130	$240	$0	$950	$1,190
4	SM	VAR			In San Mateo and San Francisco counties, on Routes 1, 80, 101, and 280. Repair traffic operation systems.	4H680	1067Q	2012/13	201.130	$750	$0	$3,000	$3,750
4	SM	1	18.6		Near San Gregorio, at 0.4 mile north of Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	2012/13	201.131	$142	$10	$256	$408
4	SM	35	24.8	0.4	Near San Bruno, south of Sneath Lane. Install tangent pile wall.	4S120	0639G	2012/13	201.131	$460	$5	$621	$1,086
4	SON	1	31.9		At Fort Ross, at 1.1 miles south of Fort Ross Road. Construct retaining wall.	4H600	0753S	2012/13	201.130	$1,525	$1,000	$4,700	$7,225
4	SON	1	31.9		At Fort Ross, 1.1 miles south of Fort Ross Road. Install one-way traffic signalization system.	4H630	0753U	2012/13	201.130	$125	$0	$500	$625
4	SON	1	21.7		Near Jenner, 0.1 mile south of Burke Avenue. Reconstruct embankment.	4S160	0753M	2012/13	201.131	$1,670	$140	$503	$2,313
					Totals for FY 2012/2013					**$20,096**	**$2,301**	**$51,042**	**$73,439**
4	ALA	13	8.3		In Oakland, at 0.1 north of Morgan Avenue. Install retaining wall.	1SS02	0143A	2013/14	201.131	$1,642	$30	$3,625	$5,297
4	ALA	580	31.8		Near Castro Valley, west of Stanton Avenue. Install tieback retaining wall.	1SS04	0123A	2013/14	201.131	$1,854	$20	$1,690	$3,564
4	ALA	580	32.5		In San Leandro, at the 150th Street offramp. Install soldier beam tieback wall.	1SS05	0123B	2013/14	201.131	$2,112	$250	$3,200	$5,562

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

4	ALA	580	33.4		In San Leandro, at Benedict Drive. Construct retaining wall.	2G860	0133A	2013/14	201.131	$1,550	$10	$2,000	$3,560
4	CC	24	5.2		In Lafayette, at 0.6 mile west of Happy Valley Road. Construct tieback wall.	3G160	0225H	2013/14	201.131	$3,556	$250	$4,785	$8,591
4	MRN	1	1.4		In Mill Valley, at Ash Street. Place rock slope protection.	2G870	0312R	2013/14	201.131	$985	$20	$702	$1,707
4	NAP	128	20.2		Near Spanish Flat, at Capell Creek Bridge. Install slope indicators and upgrade drainage system.	3G760	0829Q	2013/14	201.131	$750	$115	$540	$1,405
4	SCL	17	1.9	3.9	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations . Reconstruct slope.	3S830	0392B	2013/14	201.131	$340	$14	$2,009	$2,363
4	SM	35	13.1		Near Skylonda, at north Bear Gulch Road. Construct soldier pile wall.	3G020	0636R	2013/14	201.131	$812	$5	$990	$1,807
4	SM	92	2.5		Near Half Moon Bay, at 2.5 miles east of Route 1. Install rock slope protection and drainage.	3G750	0653Q	2013/14	201.131	$590	$50	$271	$911
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	2013/14	201.131	$969	$100	$1,450	$2,519
4	SON	1	29.9		Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. Replace culvert.	3G740	0755Q	2013/14	201.131	$520	$45	$1,710	$2,275
4	SON	1	31.9		Near Fort Ross, at 1.1 miles south of Fort Ross Road. Place rock slope protection.	3G090	0753Q	2013/14	201.131	$661	$100	$730	$1,491
4	SON	1	34.5		Near Jenner, north of Fort Ross State Historic Park. Construct tie-back retaining wall.	4S620	0480R	2013/14	201.131	$660	$20	$2,200	$2,880
4	SON	1	40.1		Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace culvert and install rock slope protection.	3S752	0753L	2013/14	201.131	$1,600	$15	$451	$2,066
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2013/14	201.131	$997	$230	$680	$1,907
4	SON	128	1.8		Near Cloverdale, at 1.8 miles west of the Mendocino County line. Construct cast-in-drilled-hole pile wall and replace culvert.	3G120	8315T	2013/14	201.131	$1,317	$110	$1,420	$2,847
4	SON	128	2.4		Near Cloverdale, at 2.4 miles and at 2.6 miles east of Mendocino County line. Construct retaining wall at PM 2.4 and install anchored wire mesh drapery at PM 2.6.	1SS22	0824B	2013/14	201.131	$1,590	$126	$1,700	$3,416
					Totals for FY 2013/2014					**$22,505**	**$1,510**	**$30,153**	**$54,168**
4	ALA	13	4.8		In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2014/15	201.131	$3,785	$150	$5,100	$9,035
4	ALA	13	9.1		In Oakland, at 0.1 mile south of Broadway Terrace. Reconstruct slope.	2G830	0144R	2014/15	201.131	$1,580	$100	$1,240	$2,920
4	ALA	580	3.9	0.3	Near Livermore, at Stonecut Overhead. Construct retaining wall.	2G850	0102R	2014/15	201.131	$2,055	$120	$6,100	$8,275

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

4	ALA	580	5.0		Near Livermore, east of Flynn Road. Construct soldier pile and lagging wall.	1SS03	0105A	2014/15	201.131	$2,134	$150	$10,500	$12,784
4	ALA	680	20.2		In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42	0272Q	2014/15	201.131	$635	$10	$565	$1,210
4	ALA	880	2.4		In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2014/15	201.131	$2,483	$80	$2,995	$5,558
4	ALA	880	19.3		Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44	0039A	2014/15	201.131	$678	$30	$425	$1,133
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45	0228Q	2014/15	201.131	$791	$20	$495	$1,306
4	CC	680	10.3		Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.	1SS47	0277Q	2014/15	201.131	$1,970	$45	$4,714	$6,729
4	CC	680	17.9		In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46	0294D	2014/15	201.131	$913	$50	$715	$1,678
4	MRN	1	2.2		Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2014/15	201.131	$746	$55	$485	$1,286
4	MRN	1	8.1		Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2014/15	201.131	$1,635	$100	$1,675	$3,410
4	MRN	1	10.9		Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	2014/15	201.131	$2,290	$50	$2,000	$4,340
4	MRN	580	2.7		Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	1SS59	0327Q	2014/15	201.131	$870	$90	$896	$1,856
4	NAP	128	29.7		Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	2G950	0640B	2014/15	201.131	$1,080	$122	$2,100	$3,302
4	SCL	152	R27.8		Near Gilroy, at 5.1 miles east of Walnut Avenue. Construct rock slope protection.	1SS51	0588Q	2014/15	201.131	$1,017	$33	$1,440	$2,490
4	SCL	280	R2.6		In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2014/15	201.131	$1,203	$55	$1,804	$3,062
4	SCL	87	4.9		In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	$510	$10	$363	$883
4	SF	101	3.4		In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	2014/15	201.131	$1,035	$15	$700	$1,750
4	SM	1	4.3		Near Pescadero, at 3.0 miles south of Pigeon Point Road. Repair slipout.	4G650	0045Q	2014/15	201.131	$1,121	$50	$1,000	$2,171
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Jack pipe and backfill sinkhole.	4G590	0729Q	2014/15	201.131	$953	$50	$1,250	$2,253
4	SM	280	25.2		In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	4G630	0733H	2014/15	201.131	$853	$10	$760	$1,623
4	SM	84	21.6		In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640	0653R	2014/15	201.131	$1,650	$30	$2,426	$4,106

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

4	SOL	121	10.2		Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2014/15	201.131	$925	$25	$1,100	$2,050
4	SOL	680	R7.9		Near Cordelia, 0.2 mile north of Marshview Road. Construct rammed aggregate piers.	3G060	0384R	2014/15	201.131	$1,223	$35	$1,164	$2,422
4	SOL	80	19.5		Near Fairfield, at Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	$509	$5	$417	$931
4	SON	101	11.6		In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	1SS35	0116R	2014/15	201.131	$981	$50	$874	$1,905
4	SON	101	33.5		In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	1SS36	0797K	2014/15	201.131	$840	$25	$758	$1,623
4	SON	116	15.0		Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	2014/15	201.131	$2,750	$650	$3,216	$6,616
4	SON	116	39.8		Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	2014/15	201.131	$820	$200	$1,400	$2,420
Totals for FY 2014/2015										**$40,035**	**$2,415**	**$58,677**	**$101,127**
4	ALA	880	8.5		Between Newark and Fremont, on northbound 880 below Southern Pacific Railroad overcrossing. Install rock slope protection (RSP).	0J350	0482Q	2015/16	201.131	$525	$50	$365	$940
4	MRN	1	6.6		Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2015/16	201.131	$3,850	$225	$5,860	$9,935
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2015/16	201.131	$3,236	$157	$6,174	$9,567
4	MRN	1	8.1		Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2015/16	201.131	$4,700	$394	$7,693	$12,787
4	MRN	1	24.7		Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2015/16	201.131	$2,200	$90	$2,275	$4,565
4	NAP	128	17.9		Near Rutherford, at 1.1 miles of Knoxville Road. Construct roadway retaining system.	2G940	0522R	2015/16	201.131	$1,550	$122	$1,540	$3,212
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	2015/16	201.131	$1,586	$100	$1,627	$3,313
4	SCL	9	4.6		Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	2015/16	201.131	$1,822	$250	$2,000	$4,072
4	SON	1	7.2		Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	2015/16	201.131	$740	$150	$600	$1,490
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2015/16	201.131	$9,000	$3,000	$20,500	$32,500
4	SON	1	30.5		Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	2015/16	201.131	$3,600	$240	$7,100	$10,940
Totals for FY 2015/2016										**$32,809**	**$4,778**	**$55,734**	**$93,321**
SHOPP - ER NEW REQUESTED TOTAL										**$115,445**	**$11,004**	**$195,606**	**$322,055**
SHOPP - ER PROGRAMMED TOTAL										**$102,211**	**$10,060**	**$174,978**	**$287,249**
SHOPP - ER Difference in TOTAL										**$13,234**	**$944**	**$20,628**	**$34,806**

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System – SHOPP Minor

(TIP ID- VAR110037)

Last updated with TIP Revision 13-04

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)
FOR 2013/2014 PROGRAM YEARS
(As Updated with TIP Revision 13-04)
All amounts in $1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated FY 13/14 Construction Cost FY	Federally Aid Eligible Project (Y/N)	Est. Capital Outlay Support (Life of Project)	FY 13/14 Capital Outlay Support Cost	FY 13/14 Total Project Cost
4	Alameda	13	9.8/10.3	Construct a retaining wall and sidewalk on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland.	0G210	201.378	$ 900	N	$ 1,300	$ 520	$ 1,520
4	Alameda	13	13.2/13.6	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to 0.2 mile west of Seventh Street.	4G400	201.121	$ 800	Y	$ 600	$ 478	$ 1,293
4	Alameda	61	19.2	Regrade pavement and sidewalk in Alameda on Otis Drive between Mound Street and Versailles Avenue.	2G840	201.131	$ 600	N	$ 410	$ 342	$ 1,042
10	Santa Clara	152	Various	Install 3 Changeable Message Signs (CMS) In Santa Clara County and Merced County Lines to monitor traffic flow entering Merced County.	0Q800	201.315	$ 917	Y	$ 1,216	$ 228	$ 1,155
4	Solano	80	4.0/4.3	Upgrade drainage system between Tennessee Street Overcrossing and Redwood Street Overcrossing.	1A260	201.151	$ 990	Y	$ 600	$ 530	$ 1,525
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	$ 1,000	N	$ 600	$ 448	$ 1,453
				District 4 Total			**$ 5,207**		**$ 4,726**	**$ 2,546**	**$ 7,988**

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)
FOR 2012/2013 PROGRAM YEARS
(As Updated with TIP Revision 13-04)
All amounts in $1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	12-13 RW	CTC Estimated Support Cost (Life of the Project)	FY 12/13 Total Project Cost
4	Alameda	13	13.2/13.7	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to Bay Street Overcrossing.	4G400	201.121	800	15	400	$1,215.0
4	Contra Costa	80	10.7	Digouts, grind and replace asphalt concrete and construct Americans With Disabilities curb ramps in Hercules at Willow Avenue.	4G390	201.121	1000	30	600	$1,630.0
4	Marin	131	36.9/37.9	Rehabilitate drainage system by installing 4 inlets, culverts, asphalt concrete dike, relocating traffic signal and lighting post and installing gutter in Tiburon from Trestle Glen Drive to Stewart Drive.	1F350	201.151	600	15	400	$1,015.0
4	San Mateo	280	9.6/10.8	Digouts and overlay asphalt concrete from Rancho Las Pulgas Road to northbound Route 92.	4G410	201.121	1000	5	600	$1,605.0
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	1000	5	600	$1,605.0
				District 4 Total			**$ 4,400**	**$ 70**	**$ 2,600**	**$7,070.0**

GL: Bridge Rehabilitation and Reconstruction – SHOPP Program

(TIP ID- VAR110044)

Last updated with TIP Revision 13-04

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
					SHOPP - Bridge Preservation								
4	ALA	580	46.0		In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A671	0159N	2012/13	201.110	$8,905	$100	$7,996	$17,001
4	NAP	121	20.2		Near Napa, at Capell Creek Bridge (Bridge #21-0009.) Replace bridge.	2A110	0384G	2012/13	201.111	$4,100	$580	$3,484	$8,164
4	SF	101	8.0		In the city of San Francisco, from Marina Boulevard to south of the Golden Gate Bridge. Improve the seismic, structural and traffic safety of Doyle Drive.	1637U	0619P	2012/13	201.110	$13,370	$0	$6,000	$19,370
4	SF	280	R5.2	0.8	In San Francisco, at Southern Freeway Viaduct Bridge No. 34-0046. Rehabilitate bridge deck.	4A510	0609K	2012/13	201.110	$4,872	$3,570	$6,994	$15,436
4	SON	12	9.6		In Sebastopol, at the Laguna de Santa Rosa Bridge No.20-0035. Replace bridge.	1A290	0756F	2012/13	201.111	$6,875	$2,271	$10,578	$19,724
					Totals for FY 2012/2013					**$38,122**	**$6,521**	**$35,052**	**$79,695**
4	ALA	260	2.0		Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	4A480	0098L	2013/14	201.110	$3,375	$11	$8,710	$12,096
4	CC	680	24.2	0.2	Near Marina Vista, at Mococo Overhead Bridge and the southbound Mococo off-ramp. Rehabilitate Mococo Overhead Bridge and replace southbound Mococo off-ramp.	3A870	0303B	2013/14	201.113	$6,350	$685	$16,870	$23,905
4	NAP	29	47.0	0.2	Near Calistoga, at Troutdale Creek Bridge #21-0004. Replace bridge on new alignment.	4A090	0382D	2013/14	201.111	$4,475	$1,630	$15,370	$21,475
4	SF	280	R4.1	0.3	In San Francisco, at Route 101 on bridges #34-0131L, 34-0132R, 34-0133R, 34-0134G, 34-0135G, 34-0136G, 34-0070, 34-0070E, 34-0070H, and 34-0046. Replace bridge rails.	1A551	0268P	2013/14	201.112	$5,165	$11	$17,808	$22,984
4	SCL SM	101	52.0 0.0	0.6 0.6	In Santa Clara and San Mateo Counties in Palo Alto and East Palo Alto from 0.1 mile north of Embarcadero Road overcrossing to 0.3 mile south of University Avenue overcrossing. Replace the San Francisquito Creek Bridge.	23562	0685P	2013/14	201.110	$7,156	$400	$9,320	$16,876
4	SM	280	R21.3		In San Bruno, at Sneath Lane Overcrossing No. 35-0225. Seismic retrofit.	0G710	0498	2013/14	201.113	$768	$5	$1,320	$2,093
					Totals for FY 2013/2014					**$27,289**	**$2,742**	**$69,398**	**$99,429**

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

4	ALA	580	46.1		In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	$6,055	$800	$15,520	$22,375
4	ALA	84	13.0		In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2014/15	201.110	$14,299	$275	$32,500	$47,074
4	ALA	880	30.5		In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2014/15	201.110	$1,900	$0	$6,754	$8,654
4	MRN	101			In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	$990	$5	$1,785	$2,780
4	MRN	101			In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	$2,249	$5	$6,480	$8,734
4	MRN	580	3.3		Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	$1,339	$5	$2,040	$3,384
4	NAP	128	R7.4		Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2014/15	201.111	$2,200	$20	$6,189	$8,409
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2014/15	201.111	$173	$0	$600	$773
4	SCL	9	3.6		Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144; also on Route 680, at Tularcitos Creek Bridge No. 37-0317. Upgrade bridge rail.	1A340	0385C	2014/15	201.112	$1,170	$5	$1,195	$2,370
4	SF	101	8.0	1.8	In San Francisco, from Richardson Avenue to the Golden Gate Bridge Plaza. Rehabilitate bridge.	1637N	0619K	2014/15	201.110	$3,400	$0	$8,200	$11,600
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2014/15	201.110	$5,339	$432	$10,365	$16,136
4	SOL	84	12.1		Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660	0886	2014/15	201.110	$8,442	$1,050	$21,900	$31,392
4	SON	116	10.4		Near Guernewood, at Russian River Viaducts #20-0071 and #20-0072; also in Marin County on Route 1, at Lagunitas Creek Bridge #27-0023. Retrofit and replace bridges.	0G640	0756	2014/15	201.113	$5,148	$2,941	$11,771	$19,860
Totals for FY 2014/2015										**$52,704**	**$5,538**	**$125,299**	**$183,541**

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	$2,790	$1,530	$5,722	$10,042
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2015/16	201.111	$6,275	$2,100	$9,650	$18,025
4	NAP	29	37.0		In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	$3,570	$674	$9,204	$13,448
4	SF	101	2.0		Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2015/16	201.110	$5,320	$5	$18,167	$23,492
4	SF	101	8.0		In San Francisco, on Doyle Drive, from Marina Boulevard to south of the Golden Gate Bridge. Doyle Drive Replacement Project Phase II.	1637V	0619R	2015/16	201.110	$0	$0	$10,280	$10,280
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	$3,600	$350	$5,900	$9,850
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	$4,560	$10	$11,500	$16,070
Totals for FY 2015/2016										**$26,115**	**$4,669**	**$70,423**	**$101,207**
SHOPP - Bridge NEW REQUESTED TOTAL										**$144,230**	**$19,470**	**$300,172**	**$463,872**
SHOPP - Bridge PROGRAMMED TOTAL										**$145,540**	**$18,320**	**$335,442**	**$499,302**
SHOPP - Bridge Difference in TOTAL										**-$1,310**	**$1,150**	**-$35,270**	**-$35,430**

GL: Highway Bridge Program
(TIP ID- VAR110045)

Last updated with TIP Revision 13-04

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:42 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	3865	BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Project #: 5322(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000	105,000					280,000
R/W									
CON								980,000	980,000
Total			175,000	105,000				980,000	1,260,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			175,000	105,000				980,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000	105,000				980,000	1,260,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			175,000	105,000					280,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000	105,000					280,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								980,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total								980,000	980,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	2113	BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Project #: 5322(019)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,000								1,000,000
R/W									
CON				8,487,500					8,487,500
Total	1,000,000			8,487,500					9,487,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,000			7,513,984					8,313,984
Local Match	200,000								200,000
LSSRP Bond				973,516					973,516
Local AC									
Total	1,000,000			8,487,500					9,487,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,000								800,000
Local Match	200,000								200,000
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	3397	PM00028, Bridge Preventive Maintenance Program (BPMP) various locations in the City of Fremont. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	55,257		75,000						130,257
R/W									
CON		250,000	216,000	420,000					886,000
Total	55,257	250,000	291,000	420,000					1,016,257

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,919	221,325	257,622	371,826					899,692
Local Match	6,338	28,675	33,378	48,174					116,565
LSSRP Bond									
Local AC									
Total	55,257	250,000	291,000	420,000					1,016,257

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,919		66,398						115,317
Local Match	6,338		8,603						14,940
LSSRP Bond									
Local AC									
Total	55,257		75,000						130,257

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325	191,225	371,826					784,376
Local Match		28,675	24,775	48,174					101,624
LSSRP Bond									
Local AC									
Total		250,000	216,000	420,000					886,000

Project #:
5322(034)
5322(037)
5322(038)
5322(039)
5322(045)
5322(047)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3413	BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Project #: 5012(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		632,000							632,000
R/W					80,000				80,000
CON								4,147,000	4,147,000
Total		632,000			80,000			4,147,000	4,859,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		559,510			70,824			3,671,339	4,301,673
Local Match		72,490			9,176			475,661	557,327
LSSRP Bond									
Local AC									
Total		632,000			80,000			4,147,000	4,859,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		559,510							559,510
Local Match		72,490							72,490
LSSRP Bond									
Local AC									
Total		632,000							632,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,671,339	3,671,339
Local Match								475,661	475,661
LSSRP Bond									
Local AC									
Total								4,147,000	4,147,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2101	BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Project #: 5012(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,801,825								2,801,825
R/W					100,000				100,000
CON								15,690,220	15,690,220
Total	2,801,825				100,000			15,690,220	18,592,045

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,241,460				88,530			13,890,552	16,220,542
Local Match	557,497				11,470				568,968
LSSRP Bond	2,868							1,799,668	1,802,536
Local AC									
Total	2,801,825				100,000			15,690,220	18,592,045

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					88,530				88,530
Local Match	-2,868				11,470				8,603
LSSRP Bond	2,868								2,868
Local AC									
Total					100,000				100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								13,890,552	13,890,552
Local Match									
LSSRP Bond								1,799,668	1,799,668
Local AC									
Total								15,690,220	15,690,220

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2116	BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Project #: 5012(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,098,386								1,098,386
R/W							50,000		50,000
CON								6,150,962	6,150,962
Total	1,098,386						50,000	6,150,962	7,299,348

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	972,401						44,265	5,445,447	6,462,113
Local Match	125,985								125,985
LSSRP Bond							5,735	705,515	711,250
Local AC									
Total	1,098,386						50,000	6,150,962	7,299,348

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							44,265		44,265
Local Match									
LSSRP Bond							5,735		5,735
Local AC									
Total							50,000		50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,445,447	5,445,447
Local Match									
LSSRP Bond								705,515	705,515
Local AC									
Total								6,150,962	6,150,962

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2130	BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Project #:
5012(025)
5012(091)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				750,000					750,000
R/W							250,000		250,000
CON								4,864,585	4,864,585
Total				750,000			250,000	4,864,585	5,864,585

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				663,975			221,325	4,306,617	5,191,917
Local Match				86,025					86,025
LSSRP Bond							28,675	557,968	586,643
Local AC									
Total				750,000			250,000	4,864,585	5,864,585

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				663,975					663,975
Local Match				86,025					86,025
LSSRP Bond									
Local AC									
Total				750,000					750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
Total							250,000		250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,306,617	4,306,617
Local Match									
LSSRP Bond								557,968	557,968
Local AC									
Total								4,864,585	4,864,585

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3304	PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	342,000	487,000		517,000	360,500				1,706,500
R/W									
CON	1,215,802		1,754,533	1,661,985			1,081,315		5,713,635
Total	1,557,802	487,000	1,754,533	2,178,985	360,500		1,081,315		7,420,135

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,379,122	431,141	1,553,288	1,929,055	319,151		957,288		6,569,046
Local Match	178,680	55,859	201,245	249,930	41,349		124,027		851,089
LSSRP Bond									
Local AC									
Total	1,557,802	487,000	1,754,533	2,178,985	360,500		1,081,315		7,420,135

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	302,773	431,141		457,700	319,151				1,510,764
Local Match	39,227	55,859		59,300	41,349				195,736
LSSRP Bond									
Local AC									
Total	342,000	487,000		517,000	360,500				1,706,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,076,350		1,553,288	1,471,355			957,288		5,058,281
Local Match	139,452		201,245	190,630			124,027		655,354
LSSRP Bond									
Local AC									
Total	1,215,802		1,754,533	1,661,985			1,081,315		5,713,635

Project #:

5012(083)
5012(108)
5012(109)
5012(111)
5012(112)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Pleasanton	4002	BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Project #: 5101(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				101,750					101,750
R/W									
CON								569,800	569,800
Total				101,750				569,800	671,550

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				90,079				504,444	594,523
Local Match				11,671				65,356	77,027
LSSRP Bond									
Local AC									
Total				101,750				569,800	671,550

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				90,079					90,079
Local Match				11,671					11,671
LSSRP Bond									
Local AC									
Total				101,750					101,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								504,444	504,444
Local Match								65,356	65,356
LSSRP Bond									
Local AC									
Total								569,800	569,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Pleasanton	3994	BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5101(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				124,300					124,300
R/W									
CON						372,900			372,900
Total				124,300		372,900			497,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				110,043		330,128			440,171
Local Match				14,257		42,772			57,029
LSSRP Bond									
Local AC									
Total				124,300		372,900			497,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				110,043					110,043
Local Match				14,257					14,257
LSSRP Bond									
Local AC									
Total				124,300					124,300

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						330,128			330,128
Local Match						42,772			42,772
LSSRP Bond									
Local AC									
Total						372,900			372,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
San Leandro	3443	PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5041(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000							50,000
R/W									
CON					700,000				700,000
Total		50,000			700,000				750,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265			619,710				663,975
Local Match		5,735			80,290				86,025
LSSRP Bond									
Local AC									
Total		50,000			700,000				750,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					619,710				619,710
Local Match					80,290				80,290
LSSRP Bond									
Local AC									
Total					700,000				700,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Union City	2112	BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Project #:
5354(008)
5354(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000								440,000
R/W									
CON				5,450,000					5,450,000
Total	440,000			5,450,000					5,890,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532			4,824,885					5,214,417
Local Match	50,468								50,468
LSSRP Bond				625,115					625,115
Local AC									
Total	440,000			5,450,000					5,890,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,824,885					4,824,885
Local Match									
LSSRP Bond				625,115					625,115
Local AC									
Total				5,450,000					5,450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Concord	2083	BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Change!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				500,000					500,000
R/W									
CON								2,490,000	2,490,000
Total				500,000				2,490,000	2,990,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				442,650				2,204,397	2,647,047
Local Match				57,350					57,350
LSSRP Bond								285,603	285,603
Local AC									
Total				500,000				2,490,000	2,990,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,204,397	2,204,397
Local Match									
LSSRP Bond								285,603	285,603
Local AC									
Total								2,490,000	2,490,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Concord	3392	PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5135(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		490,625		148,000	370,000				1,008,625
R/W					30,000				30,000
CON				679,458	2,481,055				3,160,513
Total		490,625		827,458	2,881,055				4,199,138

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		434,350		732,549	2,550,598				3,717,497
Local Match		56,275		94,909	330,457				481,641
LSSRP Bond									
Local AC									
Total		490,625		827,458	2,881,055				4,199,138

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		434,350		131,024	327,561				892,936
Local Match		56,275		16,976	42,439				115,689
LSSRP Bond									
Local AC									
Total		490,625		148,000	370,000				1,008,625

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				601,524	2,196,478				2,798,002
Local Match				77,934	284,577				362,511
LSSRP Bond									
Local AC									
Total				679,458	2,481,055				3,160,513

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	1175	BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5928(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	760,000	265,000							1,025,000
R/W				100,000					100,000
CON								6,034,000	6,034,000
Total	760,000	265,000		100,000				6,034,000	7,159,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	608,000	212,000		100,000				6,034,000	6,954,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000		100,000				6,034,000	7,159,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	608,000	212,000							820,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000							1,025,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3194	BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 2 lane bridge (with median) with 2 lane bridge (with median).

Project #: 5928(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	735,000								735,000
R/W				40,000					40,000
CON								3,500,000	3,500,000
Total	735,000			40,000				3,500,000	4,275,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	650,696			35,412				3,098,550	3,784,658
Local Match	84,305			4,588				401,450	490,343
LSSRP Bond									
Local AC									
Total	735,000			40,000				3,500,000	4,275,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	1677	BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Project #: 5928(104)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000			375,000					675,000
R/W					75,000				75,000
CON						10,525,000			10,525,000
Total	300,000			375,000	75,000	10,525,000			11,275,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	265,590			331,988	66,398	9,317,783			9,981,758
Local Match	34,410			43,013	8,603	1,207,218			1,293,243
LSSRP Bond									
Local AC									
Total	300,000			375,000	75,000	10,525,000			11,275,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	265,590			331,988					597,578
Local Match	34,410			43,013					77,423
LSSRP Bond									
Local AC									
Total	300,000			375,000					675,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
Total						10,525,000			10,525,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3727	BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Project #: 5928(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		379,625		200,000					579,625
R/W					120,000				120,000
CON								1,974,500	1,974,500
Total		379,625		200,000	120,000			1,974,500	2,674,125

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		336,082		177,060	106,236			1,748,025	2,367,403
Local Match		43,543		22,940	13,764			226,475	306,722
LSSRP Bond									
Local AC									
Total		379,625		200,000	120,000			1,974,500	2,674,125

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		336,082		177,060					513,142
Local Match		43,543		22,940					66,483
LSSRP Bond									
Local AC									
Total		379,625		200,000					579,625

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					106,236				106,236
Local Match					13,764				13,764
LSSRP Bond									
Local AC									
Total					120,000				120,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3957	BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD. Replace existing 2-lane with new 2-lane bridge.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				640,000					640,000
R/W							200,000		200,000
CON								3,585,000	3,585,000
Total				640,000			200,000	3,585,000	4,425,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				566,592			177,060	3,173,801	3,917,453
Local Match				73,408			22,940	411,200	507,548
LSSRP Bond									
Local AC									
Total				640,000			200,000	3,585,000	4,425,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				566,592					566,592
Local Match				73,408					73,408
LSSRP Bond									
Local AC									
Total				640,000					640,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,173,801	3,173,801
Local Match								411,200	411,200
LSSRP Bond									
Local AC									
Total								3,585,000	3,585,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3956	BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace existing 2-lane with new 2-lane bridge.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000	300,500				400,500
R/W						100,000			100,000
CON								2,242,800	2,242,800
Total				100,000	300,500	100,000		2,242,800	2,743,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530	266,033	88,530		1,985,551	2,428,643
Local Match				11,470	34,467	11,470		257,249	314,657
LSSRP Bond									
Local AC									
Total				100,000	300,500	100,000		2,242,800	2,743,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530	266,033				354,563
Local Match				11,470	34,467				45,937
LSSRP Bond									
Local AC									
Total				100,000	300,500				400,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,985,551	1,985,551
Local Match								257,249	257,249
LSSRP Bond									
Local AC									
Total								2,242,800	2,242,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3168	BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Project #: 5928(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	275,000			368,000					643,000
R/W									
CON						2,149,200			2,149,200
Total	275,000			368,000		2,149,200			2,792,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	243,458			325,790		2,149,200			2,718,448
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
Total	275,000			368,000		2,149,200			2,792,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	243,458			325,790					569,248
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
Total	275,000			368,000					643,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						2,149,200			2,149,200
Local Match									
LSSRP Bond									
Local AC									
Total						2,149,200			2,149,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	829	BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5928(108)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		304,000		250,000					554,000
R/W					70,000				70,000
CON								1,582,000	1,582,000
Total		304,000		250,000	70,000			1,582,000	2,206,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		304,000		250,000	70,000			1,582,000	2,206,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000		250,000	70,000			1,582,000	2,206,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		304,000		250,000					554,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000		250,000					554,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Moraga	4070	BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					467,500				467,500
R/W						100,000			100,000
CON								2,618,000	2,618,000
Total					467,500	100,000		2,618,000	3,185,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					413,878	88,530		2,317,715	2,820,123
Local Match					53,622	11,470		300,285	365,377
LSSRP Bond									
Local AC									
Total					467,500	100,000		2,618,000	3,185,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					413,878				413,878
Local Match					53,622				53,622
LSSRP Bond									
Local AC									
Total					467,500				467,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Orinda	2073	BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Project #: 5444(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	127,000								127,000
R/W	33,604								33,604
CON								1,148,000	1,148,000
Total	160,604							1,148,000	1,308,604

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	142,183							1,016,324	1,158,507
Local Match	14,567								14,567
LSSRP Bond	3,854							131,676	135,530
Local AC									
Total	160,604							1,148,000	1,308,604

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Orinda	2074	BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Project #: 5444(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W	15,000								15,000
CON								150,000	150,000
Total	15,000							150,000	165,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280							132,795	146,075
Local Match									
LSSRP Bond	1,721							17,205	18,926
Local AC									
Total	15,000							150,000	165,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280								13,280
Local Match									
LSSRP Bond	1,721								1,721
Local AC									
Total	15,000								15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pittsburg	2061	BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Project #:

5127(005)
5127(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		137,500		22,000					159,500
R/W									
CON								600,500	600,500
Total		137,500		22,000				600,500	760,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		121,729		19,477				531,623	672,828
Local Match		15,771		2,523				68,877	87,172
LSSRP Bond									
Local AC									
Total		137,500		22,000				600,500	760,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		121,729		19,477					141,205
Local Match		15,771		2,523					18,295
LSSRP Bond									
Local AC									
Total		137,500		22,000					159,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								531,623	531,623
Local Match								68,877	68,877
LSSRP Bond									
Local AC									
Total								600,500	600,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pleasant Hill	247	BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5375(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	470,000	323,200							793,200
R/W	939,000	507,507							1,446,507
CON				4,000,000					4,000,000
Total	1,409,000	830,707		4,000,000					6,239,707

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,207,297	707,856		3,541,200					5,456,353
Local Match	201,703	122,851		458,800					783,354
LSSRP Bond									
Local AC									
Total	1,409,000	830,707		4,000,000					6,239,707

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	376,000	258,560							634,560
Local Match	94,000	64,640							158,640
LSSRP Bond									
Local AC									
Total	470,000	323,200							793,200

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	831,297	449,296							1,280,593
Local Match	107,703	58,211							165,914
LSSRP Bond									
Local AC									
Total	939,000	507,507							1,446,507

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,541,200					3,541,200
Local Match				458,800					458,800
LSSRP Bond									
Local AC									
Total				4,000,000					4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Richmond	4057	BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					537,500				537,500
R/W									
CON							1,612,500		1,612,500
Total					537,500		1,612,500		2,150,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					475,849		1,427,546		1,903,395
Local Match					61,651		184,954		246,605
LSSRP Bond									
Local AC									
Total					537,500		1,612,500		2,150,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					475,849				475,849
Local Match					61,651				61,651
LSSRP Bond									
Local AC									
Total					537,500				537,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,427,546		1,427,546
Local Match							184,954		184,954
LSSRP Bond									
Local AC									
Total							1,612,500		1,612,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	662	BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5277(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	796,000		-788,525						7,475
R/W									
CON								1,586,200	1,586,200
Total	796,000		-788,525					1,586,200	1,593,675

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	704,699		-698,081					1,586,200	1,592,818
Local Match	91,301		-90,444						857
LSSRP Bond									
Local AC									
Total	796,000		-788,525					1,586,200	1,593,675

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	704,699		-698,081						6,618
Local Match	91,301		-90,444						857
LSSRP Bond									
Local AC									
Total	796,000		-788,525						7,475

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,586,200	1,586,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,586,200	1,586,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	4062	BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				296,750	348,250				645,000
R/W									
CON								1,661,800	1,661,800
Total				296,750	348,250			1,661,800	2,306,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				296,750	348,250			1,661,800	2,306,800
Local Match									
LSSRP Bond									
Local AC									
Total				296,750	348,250			1,661,800	2,306,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				296,750	348,250				645,000
Local Match									
LSSRP Bond									
Local AC									
Total				296,750	348,250				645,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,661,800	1,661,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,661,800	1,661,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	2052	BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Project #: 5277(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					250,000				250,000
R/W									
CON								195,000	195,000
Total					250,000			195,000	445,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					221,325			172,634	393,959
Local Match					28,675				28,675
LSSRP Bond								22,367	22,367
Local AC									
Total					250,000			195,000	445,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	4019	BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5277(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				114,925					114,925
R/W									
CON						344,775			344,775
Total				114,925		344,775			459,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				101,743		305,229			406,972
Local Match				13,182		39,546			52,728
LSSRP Bond									
Local AC									
Total				114,925		344,775			459,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				101,743					101,743
Local Match				13,182					13,182
LSSRP Bond									
Local AC									
Total				114,925					114,925

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						305,229			305,229
Local Match						39,546			39,546
LSSRP Bond									
Local AC									
Total						344,775			344,775

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Larkspur	1480	BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Project #: 5166(015)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,469,300			335,000					1,804,300
R/W									
CON								15,517,350	15,517,350
Total	1,469,300			335,000				15,517,350	17,321,650

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,300,771			296,576				13,737,510	15,334,857
Local Match	168,529			38,425				1,779,840	1,986,793
LSSRP Bond									
Local AC									
Total	1,469,300			335,000				15,517,350	17,321,650

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,300,771			296,576					1,597,347
Local Match	168,529			38,425					206,953
LSSRP Bond									
Local AC									
Total	1,469,300			335,000					1,804,300

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								13,737,510	13,737,510
Local Match								1,779,840	1,779,840
LSSRP Bond									
Local AC									
Total								15,517,350	15,517,350

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Larkspur	1477	BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5166(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	731,100	463,800							1,194,900
R/W									
CON								2,517,210	2,517,210
Total	731,100	463,800						2,517,210	3,712,110

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	584,880	371,040						2,228,486	3,184,406
Local Match	146,220	92,760						288,724	527,704
LSSRP Bond									
Local AC									
Total	731,100	463,800						2,517,210	3,712,110

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	584,880	371,040							955,920
Local Match	146,220	92,760							238,980
LSSRP Bond									
Local AC									
Total	731,100	463,800							1,194,900

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,228,486	2,228,486
Local Match								288,724	288,724
LSSRP Bond									
Local AC									
Total								2,517,210	2,517,210

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3891	BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Change!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					821,000				821,000
R/W					90,000				90,000
CON								4,597,600	4,597,600
Total					911,000			4,597,600	5,508,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					911,000			4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
Total					911,000			4,597,600	5,508,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					821,000				821,000
Local Match									
LSSRP Bond									
Local AC									
Total					821,000				821,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
Total					90,000				90,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
Total								4,597,600	4,597,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3998	BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(097)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				426,000					426,000
R/W					150,000				150,000
CON								2,385,600	2,385,600
Total				426,000	150,000			2,385,600	2,961,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				377,138	132,795			2,111,972	2,621,904
Local Match				48,862	17,205			273,628	339,696
LSSRP Bond									
Local AC									
Total				426,000	150,000			2,385,600	2,961,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				377,138					377,138
Local Match				48,862					48,862
LSSRP Bond									
Local AC									
Total				426,000					426,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
Total								2,385,600	2,385,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3996	BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				296,000					296,000
R/W					152,000				152,000
CON								1,657,600	1,657,600
Total				296,000	152,000			1,657,600	2,105,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				262,049	134,566			1,467,473	1,864,088
Local Match				33,951	17,434			190,127	241,512
LSSRP Bond									
Local AC									
Total				296,000	152,000			1,657,600	2,105,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				262,049					262,049
Local Match				33,951					33,951
LSSRP Bond									
Local AC									
Total				296,000					296,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					134,566				134,566
Local Match					17,434				17,434
LSSRP Bond									
Local AC									
Total					152,000				152,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
Total								1,657,600	1,657,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3995	BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				270,000					270,000
R/W					125,900				125,900
CON								1,087,800	1,087,800
Total				270,000	125,900			1,087,800	1,483,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				239,031	111,459			963,029	1,313,520
Local Match				30,969	14,441			124,771	170,180
LSSRP Bond									
Local AC									
Total				270,000	125,900			1,087,800	1,483,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				239,031					239,031
Local Match				30,969					30,969
LSSRP Bond									
Local AC									
Total				270,000					270,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					111,459				111,459
Local Match					14,441				14,441
LSSRP Bond									
Local AC									
Total					125,900				125,900

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								963,029	963,029
Local Match								124,771	124,771
LSSRP Bond									
Local AC									
Total								1,087,800	1,087,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3892	BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				63,250					63,250
R/W									
CON								354,200	354,200
Total				63,250				354,200	417,450

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				63,250				354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
Total				63,250				354,200	417,450

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				63,250					63,250
Local Match									
LSSRP Bond									
Local AC									
Total				63,250					63,250

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Novato	3524	BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Project #: 5361(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W									
CON								1,601,103	1,601,103
Total		200,000						1,601,103	1,801,103

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						1,417,456	1,594,516
Local Match		22,940						183,647	206,587
LSSRP Bond									
Local AC									
Total		200,000						1,601,103	1,801,103

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,417,456	1,417,456
Local Match								183,647	183,647
LSSRP Bond									
Local AC									
Total								1,601,103	1,601,103

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	3997	BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5176(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				655,700					655,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total				655,700	60,000			1,613,640	2,329,340

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				580,491	53,118			1,428,555	2,062,165
Local Match				75,209	6,882			185,085	267,175
LSSRP Bond									
Local AC									
Total				655,700	60,000			1,613,640	2,329,340

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				580,491					580,491
Local Match				75,209					75,209
LSSRP Bond									
Local AC									
Total				655,700					655,700

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,428,555	1,428,555
Local Match								185,085	185,085
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	3391	PM00022, Bridge Preventive Maintenance Program, various locations in the Town of Ross. See Caltrans Local Assistance HBP web site for backup list of bridges. (PE eligibility is under review, cap PE funding available until a determination is made.)

Change!

Project #: 5176(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		52,500		280,800					333,300
R/W									
CON					194,880				194,880
Total		52,500		280,800	194,880				528,180

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		46,478		248,592	172,527				467,598
Local Match		6,022		32,208	22,353				60,582
LSSRP Bond									
Local AC									
Total		52,500		280,800	194,880				528,180

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		46,478		248,592					295,070
Local Match		6,022		32,208					38,230
LSSRP Bond									
Local AC									
Total		52,500		280,800					333,300

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					172,527				172,527
Local Match					22,353				22,353
LSSRP Bond									
Local AC									
Total					194,880				194,880

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	3906	BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Project #: 5159(018)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				664,000					664,000
R/W									
CON								1,751,400	1,751,400
Total				664,000				1,751,400	2,415,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				587,839				1,550,514	2,138,354
Local Match				76,161				200,886	277,046
LSSRP Bond									
Local AC									
Total				664,000				1,751,400	2,415,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				587,839					587,839
Local Match				76,161					76,161
LSSRP Bond									
Local AC									
Total				664,000					664,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	3905	BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Project #: 5159(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				670,000					670,000
R/W									
CON								1,726,200	1,726,200
Total				670,000				1,726,200	2,396,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				670,000				1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total				670,000				1,726,200	2,396,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				670,000					670,000
Local Match									
LSSRP Bond									
Local AC									
Total				670,000					670,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	4044	BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					144,100				144,100
R/W									
CON							575,700		575,700
Total					144,100		575,700		719,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					127,572		509,667		637,239
Local Match					16,528		66,033		82,561
LSSRP Bond									
Local AC									
Total					144,100		575,700		719,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					127,572				127,572
Local Match					16,528				16,528
LSSRP Bond									
Local AC									
Total					144,100				144,100

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							509,667		509,667
Local Match							66,033		66,033
LSSRP Bond									
Local AC									
Total							575,700		575,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Calistoga	3986	BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				319,000					319,000
R/W						164,000			164,000
CON								1,786,400	1,786,400
Total				319,000		164,000		1,786,400	2,269,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				319,000		164,000		1,786,400	2,269,400
Local Match									
LSSRP Bond									
Local AC									
Total				319,000		164,000		1,786,400	2,269,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				319,000					319,000
Local Match									
LSSRP Bond									
Local AC									
Total				319,000					319,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						164,000			164,000
Local Match									
LSSRP Bond									
Local AC									
Total						164,000			164,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,786,400	1,786,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,786,400	1,786,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa	1880	BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Project #: 5042(042)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	247,000	45,000							292,000
R/W			13,000	217,000					230,000
CON					450,000				450,000
Total	247,000	45,000	13,000	217,000	450,000				972,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	197,600	36,000	11,509	192,110	398,385				835,604
Local Match	49,400	9,000	1,491	24,890	51,615				136,396
LSSRP Bond									
Local AC									
Total	247,000	45,000	13,000	217,000	450,000				972,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	197,600	36,000							233,600
Local Match	49,400	9,000							58,400
LSSRP Bond									
Local AC									
Total	247,000	45,000							292,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			11,509	192,110					203,619
Local Match			1,491	24,890					26,381
LSSRP Bond									
Local AC									
Total			13,000	217,000					230,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4063	BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					379,500				379,500
R/W						195,000			195,000
CON								2,125,200	2,125,200
Total					379,500	195,000		2,125,200	2,699,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					379,500	195,000		2,125,200	2,699,700
Local Match									
LSSRP Bond									
Local AC									
Total					379,500	195,000		2,125,200	2,699,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					379,500				379,500
Local Match									
LSSRP Bond									
Local AC									
Total					379,500				379,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						195,000			195,000
Local Match									
LSSRP Bond									
Local AC									
Total						195,000			195,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,125,200	2,125,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,125,200	2,125,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	817	BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge. 7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Project #: 5921(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	545,000		140,000						685,000
R/W									
CON				2,997,798					2,997,798
Total	545,000		140,000	2,997,798					3,682,798

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	436,000		112,000	2,997,798					3,545,798
Local Match	109,000		28,000						137,000
LSSRP Bond									
Local AC									
Total	545,000		140,000	2,997,798					3,682,798

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	436,000		112,000						548,000
Local Match	109,000		28,000						137,000
LSSRP Bond									
Local AC									
Total	545,000		140,000						685,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,997,798					2,997,798
Local Match									
LSSRP Bond									
Local AC									
Total				2,997,798					2,997,798

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4066	BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					245,000				245,000
R/W								115,000	115,000
CON								1,372,000	1,372,000
Total					245,000			1,487,000	1,732,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					245,000			1,487,000	1,732,000
Local Match									
LSSRP Bond									
Local AC									
Total					245,000			1,487,000	1,732,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					245,000				245,000
Local Match									
LSSRP Bond									
Local AC									
Total					245,000				245,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4068	BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					81,500				81,500
R/W									
CON								456,400	456,400
Total					81,500			456,400	537,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					72,152			404,051	476,203
Local Match					9,348			52,349	61,697
LSSRP Bond									
Local AC									
Total					81,500			456,400	537,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					72,152				72,152
Local Match					9,348				9,348
LSSRP Bond									
Local AC									
Total					81,500				81,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								404,051	404,051
Local Match								52,349	52,349
LSSRP Bond									
Local AC									
Total								456,400	456,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4067	BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					203,500				203,500
R/W								60,000	60,000
CON								1,139,600	1,139,600
Total					203,500			1,199,600	1,403,100

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					203,500			1,199,600	1,403,100
Local Match									
LSSRP Bond									
Local AC									
Total					203,500			1,199,600	1,403,100

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					203,500				203,500
Local Match									
LSSRP Bond									
Local AC									
Total					203,500				203,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								60,000	60,000
Local Match									
LSSRP Bond									
Local AC									
Total								60,000	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,139,600	1,139,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,139,600	1,139,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4064	BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					216,000				216,000
R/W							122,500		122,500
CON								1,209,600	1,209,600
Total					216,000		122,500	1,209,600	1,548,100

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					216,000		122,500	1,209,600	1,548,100
Local Match									
LSSRP Bond									
Local AC									
Total					216,000		122,500	1,209,600	1,548,100

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					216,000				216,000
Local Match									
LSSRP Bond									
Local AC									
Total					216,000				216,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							122,500		122,500
Local Match									
LSSRP Bond									
Local AC									
Total							122,500		122,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,209,600	1,209,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,209,600	1,209,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	3177	BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Project #: 6170(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	510,294	389,706							900,000
R/W				420,000					420,000
CON				3,905,000					3,905,000
Total	510,294	389,706		4,325,000					5,225,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	451,763	345,007		3,828,923					4,625,693
Local Match	58,531	44,699		496,078					599,308
LSSRP Bond									
Local AC									
Total	510,294	389,706		4,325,000					5,225,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	451,763	345,007							796,770
Local Match	58,531	44,699							103,230
LSSRP Bond									
Local AC									
Total	510,294	389,706							900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				371,826					371,826
Local Match				48,174					48,174
LSSRP Bond									
Local AC									
Total				420,000					420,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,457,097					3,457,097
Local Match				447,904					447,904
LSSRP Bond									
Local AC									
Total				3,905,000					3,905,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	2149	BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

Change!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	3180	BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 6170(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	629,543	580,543							1,210,086
R/W				620,000					620,000
CON				5,610,000					5,610,000
Total	629,543	580,543		6,230,000					7,440,086

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	557,334	513,955		6,230,000					7,301,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543		6,230,000					7,440,086

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	557,334	513,955							1,071,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543							1,210,086

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				620,000					620,000
Local Match									
LSSRP Bond									
Local AC									
Total				620,000					620,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,610,000					5,610,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,610,000					5,610,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	3179	BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 6170(021)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	633,353	556,647							1,190,000
R/W				520,000					520,000
CON				5,720,000					5,720,000
Total	633,353	556,647		6,240,000					7,430,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,707	492,800		6,240,000					7,293,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647		6,240,000					7,430,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,707	492,800							1,053,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647							1,190,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				520,000					520,000
Local Match									
LSSRP Bond									
Local AC									
Total				520,000					520,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,720,000					5,720,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,720,000					5,720,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco	4004	BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				3,858,000					3,858,000
R/W									
CON								20,000,000	20,000,000
Total				3,858,000				20,000,000	23,858,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,415,487				17,706,000	21,121,487
Local Match				442,513				2,294,000	2,736,513
LSSRP Bond									
Local AC									
Total				3,858,000				20,000,000	23,858,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,415,487					3,415,487
Local Match				442,513					442,513
LSSRP Bond									
Local AC									
Total				3,858,000					3,858,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County	3379	PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5934(135)
5934(143)
5934(144)
5934(145)
5934(146)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	425,347								425,347
R/W									
CON	1,886,638	3,646,054							5,532,692
Total	2,311,985	3,646,054							5,958,039

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,046,800	3,227,852							5,274,652
Local Match	265,185	418,202							683,387
LSSRP Bond									
Local AC									
Total	2,311,985	3,646,054							5,958,039

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,670,241	3,227,852							4,898,092
Local Match	216,397	418,202							634,600
LSSRP Bond									
Local AC									
Total	1,886,638	3,646,054							5,532,692

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3546	BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Project #: 6272(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		45,885	27,802					247,337
R/W									
CON								417,524	417,524
Total	173,650		45,885	27,802				417,524	664,861

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		40,622	24,613				369,634	588,601
Local Match	19,918		5,263	3,189					28,370
LSSRP Bond			0					47,890	47,890
Local AC									
Total	173,650		45,885	27,802				417,524	664,861

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		40,622	24,613					218,967
Local Match	19,918		5,263	3,189					28,370
LSSRP Bond									
Local AC									
Total	173,650		45,885	27,802					247,337

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								369,634	369,634
Local Match									
LSSRP Bond			0					47,890	47,890
Local AC									
Total								417,524	417,524

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3547	BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit. High cost project agreement must be signed.

Project #: 6272(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	371,498		2,718,140	1,181,932					4,271,570
R/W				550,000					550,000
CON						21,548,641			21,548,641
Total	371,498		2,718,140	1,731,932		21,548,641			26,370,211

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	328,887		2,406,369	1,533,279				19,077,012	23,345,548
Local Match	42,611		311,771	135,568		2,471,629		-2,471,629	489,949
LSSRP Bond				63,085				2,471,629	2,534,714
Local AC						19,077,012		-19,077,012	
Total	371,498		2,718,140	1,731,932		21,548,641			26,370,211

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	328,887		2,406,369	1,046,364					3,781,621
Local Match	42,611		311,771	135,568					489,949
LSSRP Bond									
Local AC									
Total	371,498		2,718,140	1,181,932					4,271,570

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				486,915					486,915
Local Match									
LSSRP Bond				63,085					63,085
Local AC									
Total				550,000					550,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								19,077,012	19,077,012
Local Match						2,471,629		-2,471,629	
LSSRP Bond								2,471,629	2,471,629
Local AC						19,077,012		-19,077,012	
Total						21,548,641			21,548,641

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3548	BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Project #: 6272(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,537		1,085,945	653,552					2,090,034
R/W				300,000					300,000
CON								9,556,360	9,556,360
Total	350,537		1,085,945	953,552				9,556,360	11,946,394

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	310,330		961,387	844,180				8,460,246	10,576,143
Local Match	40,207		124,558	74,962					239,727
LSSRP Bond				34,410				1,096,114	1,130,524
Local AC									
Total	350,537		1,085,945	953,552				9,556,360	11,946,394

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	310,330		961,387	578,590					1,850,307
Local Match	40,207		124,558	74,962					239,727
LSSRP Bond									
Local AC									
Total	350,537		1,085,945	653,552					2,090,034

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				265,590					265,590
Local Match									
LSSRP Bond				34,410					34,410
Local AC									
Total				300,000					300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,460,246	8,460,246
Local Match									
LSSRP Bond								1,096,114	1,096,114
Local AC									
Total								9,556,360	9,556,360

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3549	Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Project #: 6272(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	265,454		222,870	121,001					609,325
R/W									
CON								1,948,447	1,948,447
Total	265,454		222,870	121,001				1,948,447	2,557,772

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,006		197,307	107,122				1,724,960	2,264,396
Local Match	30,448		25,563	13,879					69,890
LSSRP Bond						0		223,487	223,487
Local AC									
Total	265,454		222,870	121,001				1,948,447	2,557,772

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,006		197,307	107,122					539,435
Local Match	30,448		25,563	13,879					69,890
LSSRP Bond									
Local AC									
Total	265,454		222,870	121,001					609,325

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,724,960	1,724,960
Local Match									
LSSRP Bond						0		223,487	223,487
Local AC									
Total								1,948,447	1,948,447

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3551	BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Project #: 6272(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	189,023		227,240	180,002					596,265
R/W									
CON								2,307,518	2,307,518
Total	189,023		227,240	180,002				2,307,518	2,903,783

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	167,342		201,176	159,356				2,042,846	2,570,719
Local Match	21,681		26,064	20,646					68,392
LSSRP Bond								264,672	264,672
Local AC									
Total	189,023		227,240	180,002				2,307,518	2,903,783

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	167,342		201,176	159,356					527,873
Local Match	21,681		26,064	20,646					68,392
LSSRP Bond									
Local AC									
Total	189,023		227,240	180,002					596,265

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,042,846	2,042,846
Local Match									
LSSRP Bond								264,672	264,672
Local AC									
Total								2,307,518	2,307,518

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3554	BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Project #: 6272(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		72,105	28,600					274,355
R/W									
CON								570,617	570,617
Total	173,650		72,105	28,600				570,617	844,972

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		63,835	25,320				505,167	748,054
Local Match	19,918		8,270	3,280					31,469
LSSRP Bond								65,450	65,450
Local AC									
Total	173,650		72,105	28,600				570,617	844,972

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		63,835	25,320					242,886
Local Match	19,918		8,270	3,280					31,469
LSSRP Bond									
Local AC									
Total	173,650		72,105	28,600					274,355

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								505,167	505,167
Local Match									
LSSRP Bond								65,450	65,450
Local AC									
Total								570,617	570,617

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3552	BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Project #: 6272(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	115,760		24,035	30,002					169,797
R/W									
CON								306,185	306,185
Total	115,760		24,035	30,002				306,185	475,982

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	102,482		21,278	26,561				271,066	421,387
Local Match	13,278		2,757	3,441					19,476
LSSRP Bond						0		35,119	35,119
Local AC									
Total	115,760		24,035	30,002				306,185	475,982

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	102,482		21,278	26,561					150,321
Local Match	13,278		2,757	3,441					19,476
LSSRP Bond									
Local AC									
Total	115,760		24,035	30,002					169,797

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								271,066	271,066
Local Match									
LSSRP Bond						0		35,119	35,119
Local AC									
Total								306,185	306,185

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3553	BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Project #: 6272(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	144,700		41,515	29,715					215,930
R/W									
CON								403,607	403,607
Total	144,700		41,515	29,715				403,607	619,537

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,103		36,753	26,307				357,313	548,476
Local Match	16,597		4,762	3,408					24,767
LSSRP Bond								46,294	46,294
Local AC									
Total	144,700		41,515	29,715				403,607	619,537

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,103		36,753	26,307					191,163
Local Match	16,597		4,762	3,408					24,767
LSSRP Bond									
Local AC									
Total	144,700		41,515	29,715					215,930

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								357,313	357,313
Local Match									
LSSRP Bond								46,294	46,294
Local AC									
Total								403,607	403,607

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Half Moon Bay	3561	BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Project #: 5357(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		1,127,000							1,127,000
R/W					100,000				100,000
CON								6,310,000	6,310,000
Total		1,127,000			100,000			6,310,000	7,537,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		997,733			88,530			5,586,243	6,672,506
Local Match		129,267			11,470			723,757	864,494
LSSRP Bond									
Local AC									
Total		1,127,000			100,000			6,310,000	7,537,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		997,733							997,733
Local Match		129,267							129,267
LSSRP Bond									
Local AC									
Total		1,127,000							1,127,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
Total								6,310,000	6,310,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3617	BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3618	BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3398	PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Project #: 5029(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000							30,000
R/W									
CON									
Total		30,000							30,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	4018	BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				26,250					26,250
R/W									
CON						78,750			78,750
Total				26,250		78,750			105,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				23,239		69,717			92,957
Local Match				3,011		9,033			12,044
LSSRP Bond									
Local AC									
Total				26,250		78,750			105,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				23,239					23,239
Local Match				3,011					3,011
LSSRP Bond									
Local AC									
Total				26,250					26,250

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						69,717			69,717
Local Match						9,033			9,033
LSSRP Bond									
Local AC									
Total						78,750			78,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo	3428	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Project #: 5102(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	68,000	150,000						300,000
R/W									
CON								1,800,000	1,800,000
Total	82,000	68,000	150,000					1,800,000	2,100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	72,595	60,200	132,795					1,593,540	1,859,130
Local Match	9,405	7,800	17,205					206,460	240,870
LSSRP Bond									
Local AC									
Total	82,000	68,000	150,000					1,800,000	2,100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	72,595	60,200	132,795						265,590
Local Match	9,405	7,800	17,205						34,410
LSSRP Bond									
Local AC									
Total	82,000	68,000	150,000						300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3464	BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Project #: 5935(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		114,404							114,404
R/W									
CON					13,000,000				13,000,000
Total		114,404			13,000,000				13,114,404

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		114,404			13,000,000				13,114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404			13,000,000				13,114,404

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		114,404							114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404							114,404

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					13,000,000				13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000,000				13,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3466	PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5935(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000						100,000
R/W									
CON				840,000					840,000
Total			100,000	840,000					940,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	743,652					832,182
Local Match			11,470	96,348					107,818
LSSRP Bond									
Local AC									
Total			100,000	840,000					940,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				743,652					743,652
Local Match				96,348					96,348
LSSRP Bond									
Local AC									
Total				840,000					840,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3921	BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					119,000				119,000
R/W									
CON						391,000			391,000
Total					119,000	391,000			510,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					105,351	346,152			451,503
Local Match					13,649	44,848			58,497
LSSRP Bond									
Local AC									
Total					119,000	391,000			510,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					105,351				105,351
Local Match					13,649				13,649
LSSRP Bond									
Local AC									
Total					119,000				119,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						346,152			346,152
Local Match						44,848			44,848
LSSRP Bond									
Local AC									
Total						391,000			391,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	3573	BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Project #: 5177(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				407,500					407,500
R/W					80,000				80,000
CON								2,037,500	2,037,500
Total				407,500	80,000			2,037,500	2,525,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				360,760	70,824			1,803,799	2,235,383
Local Match				46,740	9,176			233,701	289,618
LSSRP Bond									
Local AC									
Total				407,500	80,000			2,037,500	2,525,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				360,760					360,760
Local Match				46,740					46,740
LSSRP Bond									
Local AC									
Total				407,500					407,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	3609	BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Project #: 5177(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		36,250	30,261						66,511
R/W									
CON				305,951					305,951
Total		36,250	30,261	305,951					372,462

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		32,092	26,790	270,858					329,741
Local Match		4,158	3,471	35,093					42,721
LSSRP Bond									
Local AC									
Total		36,250	30,261	305,951					372,462

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		32,092	26,790						58,882
Local Match		4,158	3,471						7,629
LSSRP Bond									
Local AC									
Total		36,250	30,261						66,511

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				270,858					270,858
Local Match				35,093					35,093
LSSRP Bond									
Local AC									
Total				305,951					305,951

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3790	BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Project #: 5333(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			188,760	125,000					313,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total			188,760	125,000	30,000			1,057,056	1,400,816

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,109	110,663	26,559			935,812	1,240,142
Local Match			21,651	14,338	3,441			121,244	160,674
LSSRP Bond									
Local AC									
Total			188,760	125,000	30,000			1,057,056	1,400,816

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,109	110,663					277,772
Local Match			21,651	14,338					35,988
LSSRP Bond									
Local AC									
Total			188,760	125,000					313,760

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3793	BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Project #: 5333(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			107,428	200,000					307,428
R/W					20,000				20,000
CON								601,600	601,600
Total			107,428	200,000	20,000			601,600	929,028

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			95,106	177,060	17,706			532,596	822,468
Local Match			12,322	22,940	2,294			69,004	106,560
LSSRP Bond									
Local AC									
Total			107,428	200,000	20,000			601,600	929,028

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			95,106	177,060					272,166
Local Match			12,322	22,940					35,262
LSSRP Bond									
Local AC									
Total			107,428	200,000					307,428

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3791	BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Project #: 5333(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			135,090	180,000					315,090
R/W					20,000				20,000
CON								756,290	756,290
Total			135,090	180,000	20,000			756,290	1,091,380

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			119,595	159,354	17,706			669,544	966,199
Local Match			15,495	20,646	2,294			86,746	125,181
LSSRP Bond									
Local AC									
Total			135,090	180,000	20,000			756,290	1,091,380

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			119,595	159,354					278,949
Local Match			15,495	20,646					36,141
LSSRP Bond									
Local AC									
Total			135,090	180,000					315,090

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Los Altos	1596	BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Project #: 5309(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	330,000	156,000							486,000
R/W									
CON					1,675,000				1,675,000
Total	330,000	156,000			1,675,000				2,161,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	264,000	124,800			1,482,878				1,871,678
Local Match	66,000	31,200			192,123				289,323
LSSRP Bond									
Local AC									
Total	330,000	156,000			1,675,000				2,161,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	264,000	124,800							388,800
Local Match	66,000	31,200							97,200
LSSRP Bond									
Local AC									
Total	330,000	156,000							486,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,482,878				1,482,878
Local Match					192,123				192,123
LSSRP Bond									
Local AC									
Total					1,675,000				1,675,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Los Altos	1603	BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Project #: 5309(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	340,125		125,965						466,090
R/W									
CON								1,368,375	1,368,375
Total	340,125		125,965					1,368,375	1,834,465

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	272,100		100,772					1,211,422	1,584,294
Local Match	68,025		25,193					156,953	250,171
LSSRP Bond									
Local AC									
Total	340,125		125,965					1,368,375	1,834,465

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	272,100		100,772						372,872
Local Match	68,025		25,193						93,218
LSSRP Bond									
Local AC									
Total	340,125		125,965						466,090

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,211,422	1,211,422
Local Match								156,953	156,953
LSSRP Bond									
Local AC									
Total								1,368,375	1,368,375

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Palo Alto	3722	BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Project #: 5100(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000	162,143						522,143
R/W				113,000					113,000
CON								2,923,998	2,923,998
Total		360,000	162,143	113,000				2,923,998	3,559,141

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		318,708	143,545	100,039				2,588,615	3,150,908
Local Match		41,292	18,598	12,961			0	335,383	408,233
LSSRP Bond									
Local AC									
Total		360,000	162,143	113,000				2,923,998	3,559,141

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		318,708	143,545						462,253
Local Match		41,292	18,598						59,890
LSSRP Bond									
Local AC									
Total		360,000	162,143						522,143

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,039					100,039
Local Match				12,961					12,961
LSSRP Bond									
Local AC									
Total				113,000					113,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,588,615	2,588,615
Local Match							0	335,383	335,383
LSSRP Bond									
Local AC									
Total								2,923,998	2,923,998

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
San Jose	3330	BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000			835,000					885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000			835,000				4,424,000	5,309,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265			739,226				3,916,567	4,700,058
Local Match	5,735			95,775				507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000			835,000				4,424,000	5,309,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265			739,226					783,491
Local Match	5,735			95,775					101,510
LSSRP Bond									
Local AC									
Total	50,000			835,000					885,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
San Jose	3429	BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3477	BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Project #: 5937(155)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON								615,000	615,000
Total	70,000							615,000	685,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971							544,460	606,431
Local Match	8,029							70,541	78,570
LSSRP Bond									
Local AC									
Total	70,000							615,000	685,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								544,460	544,460
Local Match								70,541	70,541
LSSRP Bond									
Local AC									
Total								615,000	615,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3478	BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Project #: 5937(156)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000			80,000					150,000
R/W									
CON								930,000	930,000
Total	70,000			80,000				930,000	1,080,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971			70,824				823,329	956,124
Local Match	8,029			9,176				106,671	123,876
LSSRP Bond									
Local AC									
Total	70,000			80,000				930,000	1,080,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971			70,824					132,795
Local Match	8,029			9,176					17,205
LSSRP Bond									
Local AC									
Total	70,000			80,000					150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								823,329	823,329
Local Match								106,671	106,671
LSSRP Bond									
Local AC									
Total								930,000	930,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3480	BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Project #: 5937(158)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								310,000	310,000
Total	60,000							310,000	370,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							274,443	327,561
Local Match	6,882							35,557	42,439
LSSRP Bond									
Local AC									
Total	60,000							310,000	370,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3472	BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

Project #: 5937(151)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON				440,000					440,000
Total	60,000			440,000					500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118			389,532					442,650
Local Match	6,882			50,468					57,350
LSSRP Bond									
Local AC									
Total	60,000			440,000					500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				389,532					389,532
Local Match				50,468					50,468
LSSRP Bond									
Local AC									
Total				440,000					440,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1710	BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(123)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	575,000	110,000	65,000						750,000
R/W				60,000					60,000
CON						4,350,000			4,350,000
Total	575,000	110,000	65,000	60,000		4,350,000			5,160,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	509,048	97,383	57,545	53,118		3,851,055			4,568,148
Local Match	65,953	12,617	7,456	6,882		498,945			591,852
LSSRP Bond									
Local AC									
Total	575,000	110,000	65,000	60,000		4,350,000			5,160,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	509,048	97,383	57,545						663,975
Local Match	65,953	12,617	7,456						86,025
LSSRP Bond									
Local AC									
Total	575,000	110,000	65,000						750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						3,851,055			3,851,055
Local Match						498,945			498,945
LSSRP Bond									
Local AC									
Total						4,350,000			4,350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1711	BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(124)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000	85,000	100,000	320,000					1,105,000
R/W				40,000					40,000
CON								9,016,690	9,016,690
Total	600,000	85,000	100,000	360,000				9,016,690	10,161,690

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180	75,251	88,530	318,708				7,982,476	8,996,144
Local Match	68,820	9,750	11,470	41,292				1,034,214	1,165,546
LSSRP Bond									
Local AC									
Total	600,000	85,000	100,000	360,000				9,016,690	10,161,690

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180	75,251	88,530	283,296					978,257
Local Match	68,820	9,750	11,470	36,704					126,744
LSSRP Bond									
Local AC									
Total	600,000	85,000	100,000	320,000					1,105,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,982,476	7,982,476
Local Match								1,034,214	1,034,214
LSSRP Bond									
Local AC									
Total								9,016,690	9,016,690

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1709	BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000	295,000	55,000						790,000
R/W				60,000					60,000
CON								3,850,000	3,850,000
Total	440,000	295,000	55,000	60,000				3,850,000	4,700,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532	261,164	48,692	53,118				3,408,405	4,160,910
Local Match	50,468	33,837	6,309	6,882				441,595	539,090
LSSRP Bond									
Local AC									
Total	440,000	295,000	55,000	60,000				3,850,000	4,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532	261,164	48,692						699,387
Local Match	50,468	33,837	6,309						90,613
LSSRP Bond									
Local AC									
Total	440,000	295,000	55,000						790,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,408,405	3,408,405
Local Match								441,595	441,595
LSSRP Bond									
Local AC									
Total								3,850,000	3,850,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3724	BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Project #: 5937(174)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		531,180	68,820	60,000					660,000
R/W									
CON						3,640,000			3,640,000
Total		531,180	68,820	60,000		3,640,000			4,300,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		531,180	68,820	60,000		3,640,000			4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total		531,180	68,820	60,000		3,640,000			4,300,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		531,180	68,820	60,000					660,000
Local Match									
LSSRP Bond									
Local AC									
Total		531,180	68,820	60,000					660,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						3,640,000			3,640,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,640,000			3,640,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1221	BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Project #: 5937(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	715,000	250,000							965,000
R/W				60,000					60,000
CON				6,625,000					6,625,000
Total	715,000	250,000		6,685,000					7,650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	572,000	200,000		6,685,000					7,457,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000		6,685,000					7,650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	572,000	200,000							772,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000							965,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				6,625,000					6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				6,625,000					6,625,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	189	BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Project #: 5937(182)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000						500,000
R/W					25,000				25,000
CON								2,725,500	2,725,500
Total			500,000		25,000			2,725,500	3,250,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			500,000		25,000			2,725,500	3,250,500
Local Match									
LSSRP Bond									
Local AC									
Total			500,000		25,000			2,725,500	3,250,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			500,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total			500,000						500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,725,500	2,725,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,725,500	2,725,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3481	BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Project #: 5937(159)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								250,000	250,000
Total	60,000							250,000	310,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							221,325	274,443
Local Match	6,882							28,675	35,557
LSSRP Bond									
Local AC									
Total	60,000							250,000	310,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3482	BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Project #: 5937(160)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON								785,000	785,000
Total	100,000							785,000	885,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530							694,961	783,491
Local Match	11,470							90,040	101,510
LSSRP Bond									
Local AC									
Total	100,000							785,000	885,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3483	BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Project #: 5937(161)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								371,000	371,000
Total	60,000							371,000	431,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							328,446	381,564
Local Match	6,882							42,554	49,436
LSSRP Bond									
Local AC									
Total	60,000							371,000	431,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								328,446	328,446
Local Match								42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3206	BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(146)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000		9,000					132,000
R/W									
CON				205,000					205,000
Total	60,000	63,000		214,000					337,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774		212,968					321,860
Local Match	6,882	7,226		1,032					15,140
LSSRP Bond									
Local AC									
Total	60,000	63,000		214,000					337,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774		7,968					116,860
Local Match	6,882	7,226		1,032					15,140
LSSRP Bond									
Local AC									
Total	60,000	63,000		9,000					132,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				205,000					205,000
Local Match									
LSSRP Bond									
Local AC									
Total				205,000					205,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3208	BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(147)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	68,000		7,000					135,000
R/W									
CON				300,000					300,000
Total	60,000	68,000		307,000					435,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	60,200		306,197					419,516
Local Match	6,882	7,800		803					15,485
LSSRP Bond									
Local AC									
Total	60,000	68,000		307,000					435,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	60,200		6,197					119,516
Local Match	6,882	7,800		803					15,485
LSSRP Bond									
Local AC									
Total	60,000	68,000		7,000					135,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				300,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total				300,000					300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3475	BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity. 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5937(154)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON				283,200					283,200
Total	60,000			283,200					343,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000			283,200					343,200
Local Match									
LSSRP Bond									
Local AC									
Total	60,000			283,200					343,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				283,200					283,200
Local Match									
LSSRP Bond									
Local AC									
Total				283,200					283,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3210	BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(144)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000		7,000					130,000
R/W									
CON				230,000					230,000
Total	60,000	63,000		237,000					360,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774		236,197					345,089
Local Match	6,882	7,226		803					14,911
LSSRP Bond									
Local AC									
Total	60,000	63,000		237,000					360,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774		6,197					115,089
Local Match	6,882	7,226		803					14,911
LSSRP Bond									
Local AC									
Total	60,000	63,000		7,000					130,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				230,000					230,000
Local Match									
LSSRP Bond									
Local AC									
Total				230,000					230,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3211	BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Project #: 5937(148)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	71,000		7,000					138,000
R/W									
CON				238,850					238,850
Total	60,000	71,000		245,850					376,850

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	62,856		217,651					333,625
Local Match	6,882	8,144		28,199					43,225
LSSRP Bond									
Local AC									
Total	60,000	71,000		245,850					376,850

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	62,856		6,197					122,171
Local Match	6,882	8,144		803					15,829
LSSRP Bond									
Local AC									
Total	60,000	71,000		7,000					138,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				211,454					211,454
Local Match				27,396					27,396
LSSRP Bond									
Local AC									
Total				238,850					238,850

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3476	BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5937(150)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	37,000		7,000					126,000
R/W									
CON				220,000					220,000
Total	82,000	37,000		227,000					346,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	82,000	37,000		227,000					346,000
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000		227,000					346,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	82,000	37,000		7,000					126,000
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000		7,000					126,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				220,000					220,000
Local Match									
LSSRP Bond									
Local AC									
Total				220,000					220,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3213	BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(149)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000		8,000					133,000
R/W									
CON				240,000					240,000
Total	60,000	65,000		248,000					373,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545		247,082					357,745
Local Match	6,882	7,456		918					15,255
LSSRP Bond									
Local AC									
Total	60,000	65,000		248,000					373,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545		7,082					117,745
Local Match	6,882	7,456		918					15,255
LSSRP Bond									
Local AC									
Total	60,000	65,000		8,000					133,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				240,000					240,000
Local Match									
LSSRP Bond									
Local AC									
Total				240,000					240,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1378	BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5937(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W				30,000					30,000
CON							3,480,000		3,480,000
Total	310,000	290,000		30,000			3,480,000		4,110,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737		30,000			3,480,000		4,041,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000		30,000			3,480,000		4,110,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,480,000		3,480,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,480,000		3,480,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1377	BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5937(109)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W				30,000					30,000
CON							3,527,000		3,527,000
Total	310,000	290,000		30,000			3,527,000		4,157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737		30,000			3,527,000		4,088,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000		30,000			3,527,000		4,157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,527,000		3,527,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,527,000		3,527,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3479	BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Project #: 5937(157)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON				360,000					360,000
Total	60,000			360,000					420,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118			318,708					371,826
Local Match	6,882			41,292					48,174
LSSRP Bond									
Local AC									
Total	60,000			360,000					420,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				318,708					318,708
Local Match				41,292					41,292
LSSRP Bond									
Local AC									
Total				360,000					360,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	932	BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Project #: 5332(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	627,000			212,500					839,500
R/W				400,000					400,000
CON								3,490,001	3,490,001
Total	627,000			612,500				3,490,001	4,729,501

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	501,600			524,120				3,089,698	4,115,418
Local Match	125,400			88,380				400,303	614,083
LSSRP Bond									
Local AC									
Total	627,000			612,500				3,490,001	4,729,501

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	501,600			170,000					671,600
Local Match	125,400			42,500					167,900
LSSRP Bond									
Local AC									
Total	627,000			212,500					839,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	1793	BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #: 5332(020)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				105,000					105,000
R/W					10,000				10,000
CON								435,000	435,000
Total				105,000	10,000			435,000	550,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				92,957	8,853			385,106	486,915
Local Match				12,044	1,147			49,895	63,085
LSSRP Bond									
Local AC									
Total				105,000	10,000			435,000	550,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				92,957					92,957
Local Match				12,044					12,044
LSSRP Bond									
Local AC									
Total				105,000					105,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	3215	BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Project #: 5213(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000		793,000						1,343,000
R/W					1,000,000				1,000,000
CON								7,520,000	7,520,000
Total	550,000		793,000		1,000,000			7,520,000	9,863,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	486,915		702,043		885,300			6,657,456	8,731,714
Local Match	63,085		90,957		114,700			862,544	1,131,286
LSSRP Bond									
Local AC									
Total	550,000		793,000		1,000,000			7,520,000	9,863,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	486,915		702,043						1,188,958
Local Match	63,085		90,957						154,042
LSSRP Bond									
Local AC									
Total	550,000		793,000						1,343,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	3262	BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Project #: 5213(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,081,000		1,860,000						2,941,000
R/W					2,500,000				2,500,000
CON								16,468,000	16,468,000
Total	1,081,000		1,860,000		2,500,000			16,468,000	21,909,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	957,009		1,646,658		2,213,250			14,579,120	19,396,038
Local Match	123,991		213,342		286,750			1,888,880	2,512,962
LSSRP Bond									
Local AC									
Total	1,081,000		1,860,000		2,500,000			16,468,000	21,909,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	957,009		1,646,658						2,603,667
Local Match	123,991		213,342						337,333
LSSRP Bond									
Local AC									
Total	1,081,000		1,860,000						2,941,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					2,213,250				2,213,250
Local Match					286,750				286,750
LSSRP Bond									
Local AC									
Total					2,500,000				2,500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								14,579,120	14,579,120
Local Match								1,888,880	1,888,880
LSSRP Bond									
Local AC									
Total								16,468,000	16,468,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	1498	BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Project #: 5923(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000			400,000					1,300,000
R/W					200,000				200,000
CON								6,372,000	6,372,000
Total	900,000			400,000	200,000			6,372,000	7,872,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770			354,120	177,060			5,641,132	6,969,082
Local Match	103,230			45,880	22,940			730,868	902,918
LSSRP Bond									
Local AC									
Total	900,000			400,000	200,000			6,372,000	7,872,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770			354,120					1,150,890
Local Match	103,230			45,880					149,110
LSSRP Bond									
Local AC									
Total	900,000			400,000					1,300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	3438	BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Project #: 5923(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W						150,000			150,000
CON								2,750,000	2,750,000
Total	500,000					150,000		2,750,000	3,400,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650					132,795		2,434,575	3,010,020
Local Match	57,350					17,205		315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000					150,000		2,750,000	3,400,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	1558	BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5923(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,020,000		780,000						1,800,000
R/W	200,000								200,000
CON				8,475,950					8,475,950
Total	1,220,000		780,000	8,475,950					10,475,950

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,016,000		624,000	8,475,950					10,115,950
Local Match	204,000		156,000						360,000
LSSRP Bond									
Local AC									
Total	1,220,000		780,000	8,475,950					10,475,950

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	816,000		624,000						1,440,000
Local Match	204,000		156,000						360,000
LSSRP Bond									
Local AC									
Total	1,020,000		780,000						1,800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				8,475,950					8,475,950
Local Match									
LSSRP Bond									
Local AC									
Total				8,475,950					8,475,950

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vacaville	3944	BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.

Project #: 5094(057)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				171,273					171,273
R/W					20,000				20,000
CON								733,000	733,000
Total				171,273	20,000			733,000	924,273

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				151,628	17,706			648,925	818,259
Local Match				19,645	2,294			84,075	106,014
LSSRP Bond									
Local AC									
Total				171,273	20,000			733,000	924,273

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				151,628					151,628
Local Match				19,645					19,645
LSSRP Bond									
Local AC									
Total				171,273					171,273

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								648,925	648,925
Local Match								84,075	84,075
LSSRP Bond									
Local AC									
Total								733,000	733,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vacaville	3943	BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR . Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5094(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				216,945					216,945
R/W					30,000				30,000
CON								937,800	937,800
Total				216,945	30,000			937,800	1,184,745

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				216,945	30,000			937,800	1,184,745
Local Match									
LSSRP Bond									
Local AC									
Total				216,945	30,000			937,800	1,184,745

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				216,945					216,945
Local Match									
LSSRP Bond									
Local AC									
Total				216,945					216,945

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								937,800	937,800
Local Match									
LSSRP Bond									
Local AC									
Total								937,800	937,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	2041	BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. No added lane capacity. Seismic funds used for portion of the project.

Change!

Project #:
5030(011)
5030(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			160,598	639,402					800,000
R/W					200,000				200,000
CON								3,647,000	3,647,000
Total			160,598	639,402	200,000			3,647,000	4,647,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			142,177	566,063	177,060			3,228,689	4,113,989
Local Match			18,421	73,339	22,940			217,586	332,286
LSSRP Bond					-0			200,725	200,725
Local AC									
Total			160,598	639,402	200,000			3,647,000	4,647,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			142,177	566,063					708,240
Local Match			18,421	73,339					91,760
LSSRP Bond									
Local AC									
Total			160,598	639,402					800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,228,689	3,228,689
Local Match								217,586	217,586
LSSRP Bond					-0			200,725	200,725
Local AC									
Total								3,647,000	3,647,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	3469	BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Project #: 5030(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000	491,400						616,400
R/W					200,000				200,000
CON							2,646,896		2,646,896
Total		125,000	491,400		200,000		2,646,896		3,463,296

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		110,663	435,036		177,060		2,343,297		3,066,056
Local Match		14,338	56,364	0	22,940		303,599		397,240
LSSRP Bond									
Local AC									
Total		125,000	491,400		200,000		2,646,896		3,463,296

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		110,663	435,036						545,699
Local Match		14,338	56,364						70,701
LSSRP Bond									
Local AC									
Total		125,000	491,400						616,400

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					177,060				177,060
Local Match				0	22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,343,297		2,343,297
Local Match							303,599		303,599
LSSRP Bond									
Local AC									
Total							2,646,896		2,646,896

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Healdsburg	3448	BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge rehabilitation. No added lane capacity.

Project #:

5027(010)
5027(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,768,890		1,360,110						3,129,000
R/W				70,000					70,000
CON								13,755,000	13,755,000
Total	1,768,890		1,360,110	70,000				13,755,000	16,954,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,565,998		1,204,105	61,971				12,177,302	15,009,376
Local Match	202,892		156,005	8,029				1,333,388	1,700,313
LSSRP Bond								244,311	244,311
Local AC									
Total	1,768,890		1,360,110	70,000				13,755,000	16,954,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,565,998		1,204,105						2,770,104
Local Match	202,892		156,005						358,896
LSSRP Bond									
Local AC									
Total	1,768,890		1,360,110						3,129,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				61,971					61,971
Local Match				8,029					8,029
LSSRP Bond									
Local AC									
Total				70,000					70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								12,177,302	12,177,302
Local Match								1,333,388	1,333,388
LSSRP Bond								244,311	244,311
Local AC									
Total								13,755,000	13,755,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Petaluma	3570	BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Project #: 5022(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W									
CON								1,300,000	1,300,000
Total		250,000						1,300,000	1,550,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325						1,150,890	1,372,215
Local Match		28,675						149,110	177,785
LSSRP Bond									
Local AC									
Total		250,000						1,300,000	1,550,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325							221,325
Local Match		28,675							28,675
LSSRP Bond									
Local AC									
Total		250,000							250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma	3643	BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Project #: 5114(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		243,750							243,750
R/W					45,000				45,000
CON							1,365,000		1,365,000
Total		243,750			45,000		1,365,000		1,653,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		215,792			39,839		1,208,435		1,464,065
Local Match		27,958			5,162		156,566		189,685
LSSRP Bond									
Local AC									
Total		243,750			45,000		1,365,000		1,653,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		215,792							215,792
Local Match		27,958							27,958
LSSRP Bond									
Local AC									
Total		243,750							243,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,208,435		1,208,435
Local Match							156,566		156,566
LSSRP Bond									
Local AC									
Total							1,365,000		1,365,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1160	BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5920(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000			400,000					900,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	500,000			400,000	75,000			5,000,000	5,975,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650			354,120	66,398			4,426,500	5,289,668
Local Match	57,350			45,880	8,603			522,971	634,804
LSSRP Bond								50,529	50,529
Local AC									
Total	500,000			400,000	75,000			5,000,000	5,975,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650			354,120					796,770
Local Match	57,350			45,880					103,230
LSSRP Bond									
Local AC									
Total	500,000			400,000					900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1999	BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Project #: 5920(135)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			200,000	2,600,000					2,800,000
R/W								50,000	50,000
CON								8,525,000	8,525,000
Total			200,000	2,600,000				8,575,000	11,375,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060	2,301,780				7,591,448	10,070,288
Local Match			22,940	298,220					321,160
LSSRP Bond								983,553	983,553
Local AC									
Total			200,000	2,600,000				8,575,000	11,375,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060	2,301,780					2,478,840
Local Match			22,940	298,220					321,160
LSSRP Bond									
Local AC									
Total			200,000	2,600,000					2,800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								44,265	44,265
Local Match									
LSSRP Bond								5,735	5,735
Local AC									
Total								50,000	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,547,183	7,547,183
Local Match									
LSSRP Bond								977,818	977,818
Local AC									
Total								8,525,000	8,525,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	236	BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5920(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,110								1,000,110
R/W									
CON				5,000,000					5,000,000
Total	1,000,110			5,000,000					6,000,110

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,088			4,426,500					5,226,588
Local Match	200,022			573,500					773,522
LSSRP Bond									
Local AC									
Total	1,000,110			5,000,000					6,000,110

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,088								800,088
Local Match	200,022								200,022
LSSRP Bond									
Local AC									
Total	1,000,110								1,000,110

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,426,500					4,426,500
Local Match				573,500					573,500
LSSRP Bond									
Local AC									
Total				5,000,000					5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2007	BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Project #: 5920(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	605,000							765,000
R/W		100,000							100,000
CON				4,816,885					4,816,885
Total	160,000	705,000		4,816,885					5,681,885

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	584,000		4,816,885					5,528,885
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	705,000		4,816,885					5,681,885

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	484,000							612,000
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	605,000							765,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,816,885					4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total				4,816,885					4,816,885

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2011	BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Change!

Project #: 5920(137)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				750,000					750,000
R/W									
CON								4,200,000	4,200,000
Total				750,000				4,200,000	4,950,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				750,000				3,718,260	4,468,260
Local Match									
LSSRP Bond								481,740	481,740
Local AC									
Total				750,000				4,200,000	4,950,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,718,260	3,718,260
Local Match									
LSSRP Bond								481,740	481,740
Local AC									
Total								4,200,000	4,200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3626	BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Project #: 5920(129)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000		600,000					725,000
R/W					10,000				10,000
CON								812,000	812,000
Total		125,000		600,000	10,000			812,000	1,547,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		125,000		600,000	10,000			812,000	1,547,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000		600,000	10,000			812,000	1,547,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		125,000		600,000					725,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000		600,000					725,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								812,000	812,000
Local Match									
LSSRP Bond									
Local AC									
Total								812,000	812,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2017	BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Project #: 5920(138)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,068,750					1,068,750
R/W						65,000			65,000
CON							5,985,000		5,985,000
Total				1,068,750		65,000	5,985,000		7,118,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,068,750		65,000	5,985,000		7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total				1,068,750		65,000	5,985,000		7,118,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,068,750					1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total				1,068,750					1,068,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						65,000			65,000
Local Match									
LSSRP Bond									
Local AC									
Total						65,000			65,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							5,985,000		5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,985,000		5,985,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1827	BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge.

Project #: 5920(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	348,625	638,744							987,369
R/W				550,000					550,000
CON								5,070,000	5,070,000
Total	348,625	638,744		550,000				5,070,000	6,607,369

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	278,900	510,995		486,915				4,488,471	5,765,281
Local Match	69,725	127,749		63,085				507,720	768,278
LSSRP Bond								73,809	73,809
Local AC									
Total	348,625	638,744		550,000				5,070,000	6,607,369

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	278,900	510,995							789,895
Local Match	69,725	127,749							197,474
LSSRP Bond									
Local AC									
Total	348,625	638,744							987,369

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				486,915					486,915
Local Match				63,085					63,085
LSSRP Bond									
Local AC									
Total				550,000					550,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3615	BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5920(130)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W						10,000			10,000
CON								400,400	400,400
Total		75,000				10,000		400,400	485,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000				10,000		400,400	485,400
Local Match									
LSSRP Bond									
Local AC									
Total		75,000				10,000		400,400	485,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								400,400	400,400
Local Match									
LSSRP Bond									
Local AC									
Total								400,400	400,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3720	BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(Project Studies only, project scope needs clarification). 10/11/2010: Toll credits used for PE.

Project #: 5920(131)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		175,000							175,000
R/W									
CON									
Total		175,000							175,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		175,000							175,000
Local Match									
LSSRP Bond									
Local AC									
Total		175,000							175,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		175,000							175,000
Local Match									
LSSRP Bond									
Local AC									
Total		175,000							175,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 133

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	28,887,945	14,415,115	11,908,974	89,586,465	27,861,432	20,753,120	20,003,383	258,380,894	471,797,328
Local Match	4,759,083	1,942,920	1,547,344	4,555,687	1,551,253	4,354,134	858,118	16,717,312	36,285,851
LSSRP Bond	8,442		0	1,696,126	-0	0	34,410	10,003,543	11,742,521
Local AC						19,077,012		-19,077,012	
Total for all Phases	33,655,471	16,358,035	13,456,318	95,838,278	29,412,685	44,184,266	20,895,911	266,024,737	519,825,701

GL: Shoulder Improvements – SHOPP Roadside Preservation Program (TIP ID- VAR130001)

As Amended into the TIP with TIP Revision 13-04

FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR130001)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-04)

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
					SHOPP - Roadside Preservation								
4	ALA	880	3.2	23.9	In Fremont, Union City, San Leandro and Oakland, on Routes 580, 680 and 880 at various locations. Construct roadside paving and relocate facilities.	3G710	8315W	2014/15	201.235	$700	$5	$2,200	$2,905
4	SF	101	1.6	2.5	In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities.	3G700	8315U	2014/15	201.235	$680	$5	$2,000	$2,685
4	SM	101	20.0	6.1	In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities.	3G680	8315Q	2014/15	201.235	$500	$5	$1,500	$2,005
					Totals for FY 2014/2015					**$1,880**	**$15**	**$5,700**	**$7,595**
4	SM	101	0.0	20.0	Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities.	3G670	8315R	2015/16	201.235	$510	$5	$1,550	$2,065
4	SON	12	R15.8	0.7	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities.	3G720	8315S	2015/16	201.235	$517	$5	$1,480	$2,002
					Totals for FY 2015/2016					**$1,027**	**$10**	**$3,030**	**$4,067**
					SHOPP - Roadside NEW REQUESTED TOTAL					**$2,907**	**$25**	**$8,730**	**$11,662**
					SHOPP - Roadside PROGRAMMED TOTAL					**$1,626**	**$8**	**$1,537**	**$3,171**
					SHOPP - Roadside Difference in TOTAL					**$1,281**	**$17**	**$7,193**	**$8,491**

FISCAL CONSTRAINT

TABLE 1: REVENUE

Revised 4/22/2013

Metropolitan Transportation Commission
2010/11-2015/16 Federal Transportation Improvement Program
Amendment No. 13-04
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior 13-00	Current 13-04	Prior 13-00	Current 13-04	Prior 13-00	Current 13-04	Prior 13-00	Current 13-04	
LOCAL	Sales Tax		$814,082	$814,082	$844,860	$844,860	$871,563	$871,563	$896,075	$896,075	$3,426,580
	-- City										
	-- County		$814,082	$814,082	$844,860	$844,860	$871,563	$871,563	$896,075	$896,075	$3,426,580
	Gas Tax		$312,170	$312,170	$303,187	$303,187	$308,114	$308,114	$316,358	$316,358	$1,239,830
	-- Gas Tax (Subventions to Cities)		$175,908	$175,908	$167,033	$167,033	$170,136	$170,136	$175,188	$175,188	$688,265
	-- Gas Tax (Subventions to Counties)		$136,262	$136,262	$136,154	$136,154	$137,978	$137,978	$141,171	$141,171	$551,565
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit		$801,067	$801,067	$810,923	$810,923	$838,244	$838,244	$861,081	$861,081	$3,311,316
	-- Transit Fares		$801,067	$801,067	$810,923	$810,923	$838,244	$838,244	$861,081	$861,081	$3,311,316
	Tolls (e.g. non-state owned bridges)		$80,555	$80,555	$103,197	$103,197					$183,752
	Other (See Appendix 1)		$1,539,539	$1,539,539	$1,703,887	$1,703,887	$1,620,448	$1,620,448	$1,686,689	$1,686,689	$6,550,562
	Local Total		$3,547,413	$3,547,413	$3,766,054	$3,766,054	$3,638,370	$3,638,370	$3,760,203	$3,760,203	$14,712,041
REGIONAL	Tolls		$596,904	$596,904	$599,848	$599,848	$635,268	$635,268	$639,051	$639,051	$2,471,071
	-- Bridge		$596,904	$596,904	$599,848	$599,848	$635,268	$635,268	$639,051	$639,051	$2,471,071
	-- Corridor										
	Regional Transit Fares/Measures		$27,901	$27,901	$28,056	$28,056					$55,957
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)		$22,334	$22,334	$22,745	$22,745					$45,079
	Other (See Appendix 2)		$904,277	$904,184	$915,087	$915,200	$926,132	$926,132	$937,421	$937,421	$3,682,938
	Regional Total		$1,551,416	$1,551,323	$1,565,736	$1,565,849	$1,561,400	$1,561,400	$1,576,472	$1,576,472	$6,255,044
STATE	State Highway Operations and Protection Program		$447,788	$252,144	$353,602	$272,410	$359,872	$579,036	$162,042	$308,908	$1,412,498
	SHOPP (Including Augmentation)		$440,718	$245,074	$353,602	$264,422	$359,872	$579,036	$162,042	$308,908	$1,397,440
	SHOPP Prior										
	State Minor Program		$7,070	$7,070		$7,988					$15,058
	State Transportation Improvement Program		$210,103	$207,443	$80,126	$84,408	$137,032	$137,032	$106,354	$106,354	$535,237
	STIP (Including Augmentation)		$162,863	$162,863	$42,879	$42,879	$119,650	$119,650	$97,304	$97,304	$422,696
	Transportation Enhancement		$3,078	$3,078	$9,269	$9,269	$10,169	$10,169	$7,356	$7,356	$29,872
	STIP Prior		$38,526	$36,526	$27,978	$31,978	$7,213	$7,213	$1,694	$1,694	$77,411
	Transportation Enhancement		$5,636	$4,976		$282					$5,258
	Proposition 1 A		$101,148	$101,148	$110,760	$110,760	$39,200	$39,200	$141,100	$141,100	$392,208
	Proposition 1 B		$460,427	$431,665	$176,244	$181,827	$50,565	$45,690	$4,774	$4,774	$663,956
	GARVEE Bonds (Includes Debt Service Payments)		$89,100	$89,100	$16,100	$16,100	$16,100	$16,100			$121,300
	Highway Maintenance (HM)		$29,462	$29,462							$29,462
	Traffic Congestion Relief Program (TCRP)		$40,000	$40,000	$40,000	$40,000	$39,739	$39,739			$119,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$151,768	$151,768	$130,472	$130,472					$282,240
	Safe Routes to School (SR2S)		$113	$113		$63	$338	$662			$837
	State Emergency Repair Program										
	Other (See Appendix 3)		$196,453	$196,453	$186,088	$186,088	$188,577	$188,577	$191,467	$191,467	$762,584
	State Total		$1,726,361	$1,499,294	$1,093,392	$1,022,128	$831,422	$1,046,035	$605,737	$752,603	$4,320,060
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$224,644	$239,246	$207,295	$231,706	$213,513	$213,513	$219,919	$219,919	$904,384
	5308 - Clean Fuel Formula Program		$4,320	$4,320							$4,320
	5309 - Fixed Guideway Capital Investment Grants		$1,684	$1,684							$1,684
	5309b - New and Small Starts (Capital Investment Grants)		$153,682	$145,448	$154,077	$154,077	$854,292	$854,292	$520,721	$528,955	$1,682,772
	5309c - Bus and Bus Related Grants		$36,105	$36,105	$37,549	$37,549					$73,654
	5310 - Mobility of Seniors and Individuals with Disabilities		$5,707	$5,707	$5,787	$5,787	$5,961	$5,961	$6,140	$6,140	$23,595
	5311 - Formula Grants for Rural Areas		$2,035	$2,035	$1,892	$1,892	$1,948	$1,948	$2,007	$2,007	$7,882
	5311f - Intercity Bus			$181							$181
	5316 - Job Access and Reverse Commute Program		$2,887	$2,887	$3,002	$3,002					$5,889
	5317 - New Freedom		$2,216	$2,216	$2,305	$2,305					$4,521
	5320 - Transit in the Parks		$1,038	$1,038							$1,038
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$168,551	$167,542	$170,886	$187,900	$176,013	$176,013	$181,293	$181,293	$712,748
	5339 - Bus and Bus Facilities Formula Grants		$12,689	$12,659	$12,864	$14,362	$13,249	$13,249	$13,647	$13,647	$53,916
	FTA Transfer from Prior FTIP		$75,842	$81,006	$56,171	$57,554					$138,560
	Other (See Appendix 4)		$1,847	$1,847	$944	$944	$973	$973	$1,002	$1,002	$4,765
	Federal Transit Total		$693,247	$703,920	$652,772	$697,079	$1,265,948	$1,265,948	$944,729	$952,962	$3,619,909
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$69,061	$69,060	$86,561	$69,652	$86,561	$69,652	$86,561	$69,652	$278,017
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		$14,443	$14,443	$1,150	$1,150	$2,769	$2,769	$52	$52	$18,414
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		$6,492	$6,492	$2,400	$2,400					$8,892
	High Priority Projects (HPP) and Demo		$39,865	$37,267	$14,300	$19,538	$2,293	$2,293	$912	$912	$60,010
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$74,542	$94,733	$49,673	$57,892	$67,812	$62,020	$54,144	$59,182	$273,827
	Highway Safety Improvement Program (HSIP)		$12,022	$12,022	$26,388	$26,388					$38,410
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		$3,212	$3,212							$3,212
	Recreational Trails		$827	$827							$827
	Safe Routes to School (SRTS)		$4,533	$4,056	$11,378	$11,194					$15,249
	Surface Transportation Program (RSTP)		$85,297	$85,297	$94,533	$83,803	$94,533	$83,803	$94,533	$83,803	$336,706
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program		$395	$1,969	$1,607	$3,041	$735	$735			$5,745
	Transportation Improvements (TI)		$4,882	$4,882	$4,697	$4,697					$9,579
	Other (see Appendix 5)		$68,477	$64,884	$17,097	$29,264	$1,948				$94,148
	Federal Highway Total		$384,048	$399,146	$309,784	$309,018	$256,651	$221,272	$236,201	$213,601	$1,143,037
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)		$2,830	$2,830							$2,830
	Federal Railroad Administration Total		$2,830	$2,830							$2,830
	Federal Total		$1,080,125	$1,105,896	$962,556	$1,006,097	$1,522,599	$1,487,220	$1,180,930	$1,166,563	$4,765,777
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)								$171,000	$171,000	$171,000
	Other (See Appendix 7)										
	Innovative Financing Total								$171,000	$171,000	$171,000
REVENUE TOTAL			$7,905,316	$7,703,927	$7,387,738	$7,360,128	$7,553,792	$7,733,025	$7,294,343	$7,426,842	$30,223,922

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
2010/11-2015/16 Federal Transportation Improvement Program
Amendment No. 13-04
($'s in 1,000)

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	$394,815	$394,815	$403,501	$403,501	$412,378	$412,378	$421,450	$421,450	**$1,632,144**
Transportation Development Act (TDA)	$310,641	$310,641	$321,533	$321,533	$332,829	$332,829	$344,543	$344,543	**$1,309,546**
Transit Non-Fare Revenues	$213,099	$213,099	$229,700	$229,700	$267,632	$267,632	$299,644	$299,644	**$1,010,076**
TFCA/AB 434 (Local Funds)	$9,298	$9,298	$9,391	$9,391	$9,485	$9,485	$9,580	$9,580	**$37,755**
Existing County-wide Vehicle Registration Fee ($10)	$40,474	$40,474	$40,879	$40,879	$41,288	$41,288	$41,701	$41,701	**$164,342**
ECCRFA	$11,000	$11,000	$41,200	$41,200	$10,000	$10,000			**$62,200**
Private	$39,352	$39,352	$128,568	$128,568	$8,330	$8,330	$21,640	$21,640	**$197,890**
SFMTA General Fund,SFMTA Parking Revenues,Proprty Taxes,Parcel Taxes,Golden Gate Bridge Revenues	$520,859	$520,859	$529,114	$529,114	$538,506	$538,506	$548,130	$548,130	**$2,136,609**
Local Other Total	**$1,539,539**	**$1,539,539**	**$1,703,887**	**$1,703,887**	**$1,620,448**	**$1,620,448**	**$1,686,689**	**$1,686,689**	**$6,550,562**

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
AB 1107 (BART Share)	$200,853	$200,853	$206,655	$206,655	$212,626	$212,626	$218,770	$218,770	**$838,905**
AB 1107 (MTC Share)	$60,466	$60,466	$62,212	$62,212	$64,010	$64,010	$65,860	$65,860	**$252,548**
TFCA/AB 434 (Regional Funds)	$13,948	$13,855	$14,087	$14,200	$14,228	$14,228	$14,370	$14,370	**$56,653**
RM2	$116,410	$116,410	$116,992	$116,992	$117,577	$117,577	$118,165	$118,165	**$469,144**
AB664	$12,567	$12,567	$12,630	$12,630	$12,693	$12,693	$12,756	$12,756	**$50,646**
5%	$3,118	$3,118	$3,150	$3,150	$3,181	$3,181	$3,213	$3,213	**$12,662**
2%	$2,931	$2,931	$2,946	$2,946	$2,961	$2,961	$2,976	$2,976	**$11,814**
RM1	$10,330	$10,330	$10,381	$10,381	$10,433	$10,433	$10,485	$10,485	**$41,629**
Siesmic Surchage, with carpool, ab1171	$483,655	$483,655	$486,033	$486,033	$488,423	$488,423	$490,826	$490,826	**$1,948,937**
Regional Other Total	**$904,277**	**$904,184**	**$915,087**	**$915,200**	**$926,132**	**$926,132**	**$937,421**	**$937,421**	**$3,682,938**

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
AB 105 Revenue for LSR	$140,935	$140,935	$144,043	$144,043	$151,780	$151,780	$162,775	$162,775	**$599,532**
State Enh. From Prior years	$705	$705							**$705**
ST- STP	$12,410	$12,410							**$12,410**
TCI	$18,975	$18,975							**$18,975**
SHA - Doyle Drive Payments					$28,597	$28,597	$28,692	$28,692	**$57,289**
SHOPP Facilities (Bay Bridge), Doyle Drive SHOPP funds, I880 North Safety	$17,530	$17,530	$42,045	$42,045	$8,200	$8,200			**$67,775**
P116	$5,000	$5,000							**$5,000**
State EEM Grants	$898	$898							**$898**
State Other Total	**$196,453**	**$196,453**	**$186,088**	**$186,088**	**$188,577**	**$188,577**	**$191,467**	**$191,467**	**$762,584**

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA 5303 Planning	$917	$917	$944	$944	$973	$973	$1,002	$1,002	**$3,835**
5312 - Federal Discretionary Prior	$800	$800							**$800**
FEMA	$130	$130							**$130**
Federal Transit Other Total	**$1,847**	**$1,847**	**$944**	**$944**	**$973**	**$973**	**$1,002**	**$1,002**	**$4,765**

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
NMTPP	$7,481	$4,239		$3,253					**$7,492**
Earmark - STP115 and STP	$7,485	$7,380		$76	$1,948				**$7,456**
Earmark - MFI	$19,309	$19,309							**$19,309**
Interstate Maintenance	$3,246	$3,246	$1,000	$1,000					**$4,246**
Emergency (ERS)	$1,371	$1,371							**$1,371**
Land and Water Conservation fund,Climate Change Adaptations Options Analysis, Clean Water for Clean Bay	$1,515	$1,515							**$1,515**
Value Pricing Pilot Program	$4,473	$4,227		$802					**$5,029**
Tiger II	$11,465	$11,465	$16,097	$15,000					**$26,465**
HBRR (lawsuit payment by Caltrans)	$12,132	$12,132							**$12,132**
State STP				$7,133					**$7,133**
Highway for Life				$2,000					**$2,000**
Federal Highway Other Total	**$68,477**	**$64,884**	**$17,097**	**$29,264**	**$1,948**				**$94,148**

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
HSR	$2,830	$2,830							**$2,830**
Federal Railroad Administration Other Total	**$2,830**	**$2,830**							**$2,830**

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

Revised 4/22/2013

Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-04
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
			Prior 13-00	Current 13-04	Prior 13-00	Current 13-04	Prior 13-00	Current 13-04	Prior 13-00	Current 13-04	
LOCAL	Local Total		$1,190,351	$1,371,213	$1,585,140	$1,589,541	$1,484,852	$1,438,324	$732,648	$747,940	$5,147,018
REGIONAL	Tolls		$250,810	$250,810	$142,798	$145,847	$36,739	$36,739	$90,213	$90,213	$523,608
	-- Bridge		$250,810	$250,810	$142,798	$145,847	$36,739	$36,739	$90,213	$90,213	$523,608
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)		$315	$315							$315
	Other (See Appendix A)		$165,496	$165,403	$147,672	$147,785	$60,435	$60,435	$8,000	$8,000	$381,622
	Regional Total		$416,620	$416,527	$290,470	$293,631	$97,174	$97,174	$98,213	$98,213	$905,545
STATE	State Highway Operations and Protection Program		$447,788	$252,144	$353,602	$272,410	$359,872	$579,036	$162,042	$308,908	$1,412,498
	SHOPP (Including Augmentation)		$440,718	$245,074	$353,602	$264,422	$359,872	$579,036	$162,042	$308,908	$1,397,440
	SHOPP Prior										
	State Minor Program		$7,070	$7,070		$7,988					$15,058
	State Transportation Improvement Program		$210,103	$206,887	$75,477	$79,465	$123,982	$117,832	$99,360	$99,360	$503,544
	STIP (Including Augmentation)		$162,863	$162,307	$42,879	$42,585	$113,813	$107,663	$97,304	$97,304	$409,859
	Transportation Enhancement		$3,078	$3,078	$4,620	$4,620	$2,956	$2,956	$362	$362	$11,016
	STIP Prior		$38,526	$36,526	$27,978	$31,978	$7,213	$7,213	$1,694	$1,694	$77,411
	Transportation Enhancement		$5,636	$4,976		$282					$5,258
	Proposition 1 A		$101,148	$101,148	$110,760	$110,760	$39,200	$39,200	$141,100	$141,100	$392,208
	Proposition 1 B		$460,427	$431,665	$176,244	$181,827	$50,565	$45,690	$4,774	$4,774	$663,956
	GARVEE Bonds (Includes Debt Service Payments)		$89,100	$89,100	$16,100	$16,100	$16,100	$16,100			$121,300
	Highway Maintenance (HM)		$29,462	$29,462							$29,462
	Traffic Congestion Relief Program (TCRP)		$40,000	$40,000	$40,000	$40,000	$39,739	$39,739			$119,739
	State Transit Assistance (STA)(e.q., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		$113	$113		$63	$338	$662			$837
	State Emergency Repair Program										
	Other (See Appendix B)		$55,518	$55,518	$42,045	$42,045	$36,797	$36,797	$28,692	$28,692	$163,052
	State Total		$1,433,658	$1,206,036	$814,228	$742,670	$666,593	$875,055	$435,968	$582,834	$3,406,596
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$192,619	$195,153	$206,808	$230,662	$15,265	$15,265			$441,080
	5308 - Clean Fuel Formula Program		$4,320	$4,320							$4,320
	5309 - Fixed Guideway Capital Investment Grants		$1,684	$1,684							$1,684
	5309b - New and Small Starts (Capital Investment Grants)		$153,682	$145,448	$154,077	$154,077	$854,292	$854,292	$520,721	$528,955	$1,682,772
	5309c - Bus and Bus Related Grants				$12,222	$12,222					$12,222
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		$2,035	$2,035							$2,035
	5311f - Intercity Bus			$181							$181
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		$1,038	$1,038							$1,038
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$142,128	$148,815	$148,041	$155,100					$303,915
	5339 - Bus and Bus Facilities Formula Grants		$12,512	$11,583	$12,387	$13,603					$25,186
	FTA Transfer from Prior FTIP		$75,842	$81,006	$56,171	$57,554					$138,560
	Other (See Appendix C)		$930	$930							$930
	Federal Transit Total		$586,791	$592,193	$589,706	$623,219	$869,557	$869,557	$520,721	$528,955	$2,613,923
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$45,833	$47,422	$83,837	$69,568	$10,984	$69,055		$69,433	$255,479
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		$14,443	$14,443	$1,150	$1,150	$2,769	$2,769	$52	$52	$18,414
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		$6,492	$6,492	$2,400	$2,400					$8,892
	High Priority Projects (HPP) and Demo		$39,865	$37,267	$14,300	$19,538	$2,293	$2,293	$912	$912	$60,010
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$74,542	$94,733	$49,673	$57,892	$67,812	$62,020	$54,144	$59,182	$273,827
	Highway Safety Improvement Program (HSIP)		$12,022	$12,022	$26,388	$26,388					$38,410
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		$3,212	$3,212							$3,212
	Recreational Trails		$827	$827							$827
	Safe Routes to School (SRTS)		$4,533	$4,056	$11,378	$11,194					$15,249
	Surface Transportation Program (RSTP)		$84,065	$84,018	$89,170	$80,596	$14,956	$74,604		$69,550	$308,768
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program		$395	$1,969	$1,607	$3,041	$735	$735			$5,745
	Transportation Improvements (TI)		$4,882	$4,882	$4,697	$4,697					$9,579
	Other (see Appendix D)		$68,477	$64,884	$17,097	$29,264	$1,948				$94,148
	Federal Highway Total		$359,588	$376,229	$301,698	$305,727	$101,497	$211,476	$55,108	$199,129	$1,092,560
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		$2,830	$2,830							$2,830
	Federal Railroad Administration Total		$2,830	$2,830							$2,830
	Federal Total		$949,209	$971,252	$891,404	$928,945	$971,053	$1,081,033	$575,829	$728,083	$3,709,313
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)								$171,000	$171,000	$171,000
	Other (See Appendix F)										
	Innovative Financing Total								$171,000	$171,000	$171,000
PROGRAMMED TOTAL			$3,989,839	$3,965,028	$3,581,242	$3,554,788	$3,219,672	$3,491,586	$2,013,657	$2,328,070	$13,339,472

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 13-04
($'s in 1,000)

Appendix A - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	$853	$760		$113					**$873**
RM2	$109,502	$109,502	$105,949	$105,949	$48,435	$48,435	$8,000	$8,000	**$271,886**
Other bridge revenues (2%, 664, and TR)	$55,140	$55,140	$41,723	$41,723	$12,000	$12,000			**$108,863**
Regional Other Total	**$165,496**	**$165,403**	**$147,672**	**$147,785**	**$60,435**	**$60,435**	**$8,000**	**$8,000**	**$381,622**

Appendix B - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Enh. From Prior years	$705	$705							**$705**
Proposition 116	$5,000	$5,000							**$5,000**
SHOPP Facilities (Bay Bridge), Doyle Drive SHOPP funds, I880 North Safety	$17,530	$17,530	$42,045	$42,045	$8,200	$8,200			**$67,775**
ST- STP	$12,410	$12,410							**$12,410**
TCI	$18,975	$18,975							**$18,975**
SHA - Doyle Drive Payments					$28,597	$28,597	$28,692	$28,692	**$57,289**
State EEM Grants	$898	$898							**$898**
State Other Total	**$55,518**	**$55,518**	**$42,045**	**$42,045**	**$36,797**	**$36,797**	**$28,692**	**$28,692**	**$163,052**

Appendix C - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FEMA	$130	$130							**$130**
5312 - Federal Discretionary Prior	$800	$800							**$800**
Federal Transit Other Total	**$930**	**$930**							**$930**

Appendix D - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
NMTPP	$7,481	$4,239		$3,253					**$7,492**
Earmark - STP115, STP	$7,485	$7,380		$76	$1,948				**$7,456**
Earmark - MFI	$19,309	$19,309							**$19,309**
Interstate Maintenance	$3,246	$3,246	$1,000	$1,000					**$4,246**
Emergency (ERS)	$1,371	$1,371							**$1,371**
Land and Water Conservation fund,Climate Change Adaptations Options Analysis, Clean Water for Clean Bay	$1,515	$1,515							**$1,515**
Value Pricing Pilot Program	$4,473	$4,227		$802					**$5,029**
Tiger II	$11,465	$11,465	$16,097	$15,000					**$26,465**
HBRR (lawsuit payment by Caltrans)	$12,132	$12,132							**$12,132**
State STP				$7,133					
Highway for Life				$2,000					**$2,000**
Federal Highway Other Total	**$68,477**	**$64,884**	**$17,097**	**$29,264**	**$1,948**				**$87,015**

Appendix E - Innovative Other
Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
HSR	$2,830	$2,830							**$2,830**
Federal Railroad Administration Other Total	**$2,830**	**$2,830**							**$2,830**

Appendix F - Federal Railroad Administration Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3:Revenue-Programmed

Revised 4/22/2013

Metropolitan Transportation Commission
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 13-04
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
		Prior 13-00	Current 13-04	Prior 13-00	Current 13-04	Prior 13-00	Current 13-04	Prior 13-00	Current 13-04	
LOCAL	Local Total	$2,357,062	$2,176,200	$2,180,914	$2,176,513	$2,153,518	$2,200,046	$3,027,555	$3,012,263	$9,565,023
REGIONAL	Tolls	$346,094	$346,094	$457,050	$454,001	$598,529	$598,529	$548,838	$548,838	$1,947,463
	-- Bridge	$346,094	$346,094	$457,050	$454,001	$598,529	$598,529	$548,838	$548,838	$1,947,463
	-- Corridor									
	Regional Transit Fares/Measures	$27,901	$27,901	$28,056	$28,056					$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	$22,019	$22,019	$22,745	$22,745					$44,764
	Other	$738,782	$738,782	$767,415	$767,415	$865,697	$865,697	$929,421	$929,421	$3,301,315
	Regional Total	$1,134,796	$1,134,796	$1,275,266	$1,272,217	$1,464,227	$1,464,227	$1,478,260	$1,478,260	$5,349,499
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program		$556	$4,649	$4,943	$13,050	$19,200	$6,994	$6,994	$31,693
	STIP (Including Augmentation)		$556		$294	$5,837	$11,987			$12,837
	Transportation Enhancement			$4,649	$4,649	$7,213	$7,213	$6,994	$6,994	$18,856
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$151,768	$151,768	$130,472	$130,472					$282,240
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other	$140,935	$140,935	$144,043	$144,043	$151,780	$151,780	$162,775	$162,775	$599,532
	State Total	$292,702	$293,258	$279,164	$279,458	$164,830	$170,980	$169,769	$169,769	$913,464
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$32,025	$44,093	$487	$1,044	$198,248	$198,248	$219,919	$219,919	$463,305
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants		$0							$0
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	$36,105	$36,105	$25,327	$25,327					$61,432
	5310 - Mobility of Seniors and Individuals with Disabilities	$5,707	$5,707	$5,787	$5,787	$5,961	$5,961	$6,140	$6,140	$23,595
	5311 - Formula Grants for Rural Areas	$0	$0	$1,892	$1,892	$1,948	$1,948	$2,007	$2,007	$5,847
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	$2,887	$2,887	$3,002	$3,002					$5,889
	5317 - New Freedom	$2,216	$2,216	$2,305	$2,305					$4,521
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Trnasportation Safety Program									
	5337 - State of Good Repair Grants	$26,423	$18,726	$22,845	$32,801	$176,013	$176,013	$181,293	$181,293	$408,833
	5339 - Bus and Bus Facilities Formula Grants	$177	$1,075	$477	$759	$13,249	$13,249	$13,647	$13,647	$28,730
	FTA Transfer from Prior FTIP									
	Other	$917	$917	$944	$944	$973	$973	$1,002	$1,002	$3,835
	Federal Transit Total	$106,456	$111,726	$63,066	$73,860	$396,392	$396,392	$424,008	$424,008	$1,005,986
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$23,228	$21,638	$2,723	$84	$75,577	$597	$86,561	$219	$22,539
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	$1,233	$1,279	$5,363	$3,207	$79,577	$9,199	$94,533	$14,253	$27,939
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$24,461	$22,917	$8,086	$3,291	$155,154	$9,796	$181,094	$14,473	$50,477
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$130,917	$134,644	$71,152	$77,152	$551,546	$406,188	$605,101	$438,480	$1,056,464
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$3,915,477	$3,738,898	$3,806,496	$3,805,340	$4,334,120	$4,241,440	$5,280,685	$5,098,772	$16,884,450