## TIP Revision Summary 2019-02

NAP1 50003     Napa Valley     Napa Valley Vine Trail Calistoga-St. Helean     Update the funding plan to add \$711K in FY21 CON STP and \$149K in FY21 CON     \$559,640     \$       REG170011     Metropolitan Transportation Authority     Innovative Deployments to Enhance Arterials: Cal 2     Update the funding plan to clarify the phase description for \$1.87M in STP, \$405K in Local and \$124M in MTC Exchange funds from CON to PE with no change in the socie or type of work being done     \$0     0       REG170015     Metropolitan Transportation Commission (MTC)     Innovative Deployments to Enhance Arterials: Cal 1     Update the funding plan to clarify the phase description for \$2M in STP and \$260K in NO to PE with no change in the socie or type of work being done     \$0     0       SGL110029     San Jose     San Jose: Los Gatos Creek Reach 5 Underpass     Update the funding plan to clarify the phase description to clarify the PLASE description to clarify the phase description to clarify the PLASE description PLASE de	TIP ID	Sponsor	Project Name	Description of Change			Funding hange (\$)	Funding Change (%)
NAP150000 Transportation Commission (MTC)         Napa Valley Maps Valley Transportation Commission (MTC)         Napa Valley Vinc Trail Calistoga-St. Helena Used the funding plan to add \$711K in FV21 CON STP and \$149K in FV21 CON Local funds         States (St. Construction)         States (St. Conston)         States (St. Construction)	System: Lo	cal Road						
Transportation Authority     Seg.     Local funds       REG 170011     Metropolitain Transportation     Innovative Deployments to Enhance Attends: Cal 2     Update the funding plan to dairty the phase description for \$1.87M in STP_\$405K in Commission (MTC)     \$0     0       REG 170015     Metropolitain Transportation     Innovative Deployments to Enhance Attends: Cal 2     Update the funding plan to dairty the phase description for \$2.87M in STP and \$256K in STP and \$256K     \$0     0       REG 170015     Metropolitain Commission (MTC)     Innovative Deployments to Enhance Attends: Cal 1     Update the funding plan to dairty the phase description for \$2.01 in STP and \$256K in One CN to PE with no change in the scope or type of work being done     \$0     0       SQL110029     San Jose     San Jose: Los Gatos Creek Reach 5 Underpass     Update the funding plan to reprogram \$250K in PE Local funds from CN to PE     \$0     0       SQL170012     Vacaville     Vacaville - Pavement Preservation Update the funding plan to reprogram \$250K in PE Local funds from FY19 to FY20 and \$730K in CON Local funds from FY19 to FY20 and \$730K in CON Local funds from FY19 to FY20 and \$1.15K in CON LOAd and \$30K in CON Local funds from FY19 to FY20 and \$1.15K in CON Local funds from FY19 to FY20 and \$1.15K in CON KIAQ and \$30K in FY19 CON Local funds     \$4,558     0       System: Regional Community Based Transportation Planning Community Based Transportation Pl	CC-170029	Contra Costa County	West County Walk and Bike Leaders		ram \$561K in CON CMAQ and	I \$73K in CON Local	\$0	0.0%
Transportation Commission (MTC)       Atterials: Cat 2       Local and \$1:.24M in MTC Exchange funds from CON to PE with no change in the scope or type of work being done         REG 170015       Metropolitan Transportation Commission (MTC)       Innovative Deployments to Enhance Atterials: Cat 1       Update the funding plan to clarify the phase description for \$2M in STP and \$286K in Local Innots from CON to PE with no change in the scope or type of work being done       \$0       0         SCL110029       San Jose: Los Gatos Creek Reach 5 Underpass       Update the funding plan to reprogram \$1M in FV17 Other Local from CON to PE       \$0       0         SQL170012       Vacaville       Vacaville - Pavement Preservation Underpass       Update the funding plan to reprogram \$200K in PE local funds from FY19 to FY20 and \$790K in CON CMAQ and \$200K in CN Local from FY19 to FY20 and \$715 in CON CMAQ and \$200K in CN Local from FY19 to FY20 and \$715 in CON CMAQ and \$200K in CN Local from FY19 to FY20 and \$715 in CON CMAQ and \$200K in CN Local from FY19 to FY20 and \$715 in CON CMAQ and \$200K in CN Local from FY19 to FY20 and \$715 in CON CMAQ and \$200K in CN Local from FY19 to FY20 and \$715 in CON CMAQ and \$200K in CN Local from FY19 to FY20 and \$715 in CON CMAQ and \$200K in CN Local from FY19 to FY20 and \$715 in CON CMAQ and \$200K in CN Local from FY19 to FY20 and \$715 in CON CMAQ and \$200K in PE Local funds from ENV to PSE and \$725K in CON Local from FY19 to FY20 and \$715 in CON CMAQ and \$200K in PE Local funds from ENV to PSE and \$255K in CN Maese Tax       \$4,536       0         System:       Setter Highway       Update the funding plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE and \$255K in CON SiRF funding plan to	NAP150003	. ,			711K in FY21 CON STP and \$	49K in FY21 CON	\$859,640	9.3%
Transportation Commission (MTC)       Arterials: Cal 1       in Local funds from CON to PE with no change in the scope or type of work being done         SCL110029       San Jose       San Jose: Los Gatos Creek Reach 5 Underpass       Update the funding plan to reprogram \$1M in FY17 Other Local from CON to PE       \$0       0         SQL170012       Vacaville       Vacaville - Pavement Preservation       Update the project description to clarify that pavement preservation includes both overlays and cold in-place recycling       \$0       0         System: Public Lands/Traits       Update the funding plan to reprogram \$250K in PE local funds from FY19 to FY20 and \$750K in CON CMAQ and \$210K in CON Local form FY21 to FY22       \$0       0         System: Regional       Update the funding plan to reprogram \$250K in PE local funds from FY19 to FY20 and \$1.15M in CON CMAQ and \$210K in CON Local form FY21 to FY22       \$0       0         System: Regional       Community Based Transportation Planning Transportation Commission (MTC)       Community Based Transportation Planning Transportation Commission (MTC)       Update the funding plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE and \$17.5M in CON RefP funds from FY10 to FY21 and add \$207K in PSE SB1-LPP and \$17.5M in CON RefP funds from FY10 to FY21 and add \$207K in PSE SB1-LPP and \$17.5M in CON RefP funds from FY20 to FY21 and add \$207K in PSE SB1-LPP and \$255K in CON Sales Tax       \$462,000       0         S0L090015       Solano County       Redwood-Fairgrounds Dr Interchange Imps       Update the funding plan to reprogram \$421K in PE Earmark	REG170011	Transportation		Local and \$1.24M in MTC Exchar	nge funds from CON to PE with		\$0	0.0%
Solution       Underpass       Update the project description to clarify that pavement preservation includes both overlays and cold in-place recycling       Sol       0         System: Public Lands/Trails          Sol       0         SCL170055       Santa Clara (City)       Hetch-Hetchy Trail Phase 1       Update the funding plan to reprogram \$250K in PE local funds from FY19 to FY20       \$0       0         SStem: Regional       Update the funding plan to reprogram \$200K in PE Local from FY19 to FY20 and \$115M in CON CMAQ and \$210K in CON Local form FY21 to FY22       \$0       0         System: Regional           Sol       0         System: Regional           Sol       0       0         System: Regional        Community Based Transportation Planning       Update the funding plan to add \$5K in FY19 CON Local funds       \$4,536       0         System: State Highway            Sol       0       0         Sol 150017       San Mateo CCAG       US101 Managed Lanes: Santa Clara Co-S       Update the funding plan to reprogram \$1.8M in SB1-LPP funds from ENV to PSE and \$25% in CON Slate Tax       \$462,000       0       0         Sol 09015       Solano County       Redwood-Fairgrounds Dr Interchange Ingo	REG170015	Transportation		in Local funds from CON to PE w			\$0	) 0.0%
System: Public Lands/Trails           SQL170055         Santa Clara (City)         Hetch-Hetchy Trail Phase 1         Update the funding plan to reprogram \$250K in PE local funds from FY1 to FY20 and \$790K in CON Local form FY1 to FY20 and \$70K in CON Local form FY21 to FY20 and \$20K in PE Local from FY1 to FY20 and \$20K in PE Local form FY1 to FY20 and \$20K in PE Local form FY21 to FY20 and \$20K in PE Local funds         \$4,536         0           System: State Highway         Update the funding plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE of Grand Ave         \$4,62,000         0           SOL090015         Solano County         Redwood-Fairgrounds Dr Interchange imps update the funding plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE of Grand Ave         \$4,62,000         0           VAR170007         Caltrans         GL: Safety Imprv SHOPP Collision Reduction         Update the funding plan to reprogram \$2.1K in PE Earmark and \$106K in PE Local         \$0         0           VAR170007         Caltrans         GL: Safety Imprv SHOPP Collision Reduction         Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6M in SHOPP funds         \$7,296,176           Curre	SCL110029	San Jose		Update the funding plan to reprog	ram \$1M in FY17 Other Local	from CON to PE	\$0	0.0%
SCI.170055       Santa Clara (City)       Hetch-Hetchy Trail Phase 1       Update the funding plan to reprogram \$250K in CON Local from FY1 to FY22       \$0       0         SCI.170056       Santa Clara (City)       Santa Clara School Access Improvements       Update the funding plan to reprogram \$200K in CON Local from FY21 to FY22       \$0       0         System: Regional       E       Update the funding plan to reprogram \$200K in F21 co FY22 and \$1.15M in CON Local from FY21 to FY22       \$0       0         System: Regional       Community Based Transportation Planning Plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE of Grand Ave and \$25K in CON RIP funds from FY20 to FY21 and add \$207K in PSE SB1-LPP and \$25SK in CON Sales Tax       \$4,536       0         S0L090015       Solano County       Redwood-Fairgrounds Dr Interchange Imps       Update the funding plan to reprogram \$421K in PE Earmark and \$106K in PE Local       \$0       0         VAR170007       Caltrans       GL: Safety Imprv SHOPP Collision Reduction of \$6M in SHOPP funds       \$5,970,000       0         VAR170007       Caltrans       GL: Safety Imprv SHOPP Collision Reduction of \$6M in SHOPP funds       \$5,970,000       \$242,251,557       \$1,413,809,102       \$992,429, 176         Current:       \$80,010.545       \$995,547,000 <td>SOL170012</td> <td>Vacaville</td> <td>Vacaville - Pavement Preservation</td> <td></td> <td></td> <td>ion includes both</td> <td>\$0</td> <td>0.0%</td>	SOL170012	Vacaville	Vacaville - Pavement Preservation			ion includes both	\$0	0.0%
and \$790K in CON CMAQ and \$210K in CON Local from FY21 to FY22         SCL 170056       Santa Clara School Access Improvements       Update the funding plan to reprogram \$200K in COL Local from FY19 to FY20 and \$0       \$0       0         System: Regional       REG170025       Metropolitan Community Based Transportation Planning Community Based Transportation Commission (MTC)       Update the funding plan to add \$5K in FY19 CON Local from FY19 to FY22       \$4,536       0         System: State Highway       Community Based Transportation Commission (MTC)       Update the funding plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE of Grand Ave       \$462,000       0         SOL090015       Solano County       Redwood-Fairgrounds Dr Interchange Imps       Update the funding plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE and \$17.5M in CON Sales Tax       \$0       0         SOL090015       Solano County       Redwood-Fairgrounds Dr Interchange Imps       Update the funding plan to reprogram \$421K in PE Earmark and \$106K in PE Local       \$0       0         VAR170007       Caltrans       GL: Safety Imprv SHOPP Collision Reduction       Update the funding plan to reprogram \$421K in PE Earmark and \$106K in PE Local       \$0       0         Current:       \$80,010.545       \$995,547,000       \$85,000,000       \$243,251,557       \$1,141,809,102       \$992,429,         Proposed:       \$80,721,545       \$1,001,724,000       \$95,000,000	System: Pu	Iblic Lands/Trails						
System: Regional       REG170025       Metropolitan Transportation Community Based Transportation Planning Metropolitan Community Based Transportation Planning       Update the funding plan to add \$5K in FY19 CON Local funds       \$4,536       0         System: State Highway       System: State Highway       Sustem: State Highway       \$4,536       0         Solution Community Based Transportation Planning       Update the funding plan to add \$5K in FY19 CON Local funds       \$4,536       0         System: State Highway       Sustem: State Highway       Sustem: State Highway       \$4,536       0         SM-150017       San Mateo CCAG       US101 Managed Lanes: Santa Clara Co-S of Grand Ave       Update the funding plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE and \$255K in CON Sales Tax       \$462,000       0         SOL090015       Solano County       Redwood-Fairgrounds Dr Interchange Imps (Light Sales Tax)       Update the funding plan and back-up listing to reflect the latest information from Reduction       \$5,970,000       0         VAR170007       Caltrans       GL: Safety Imprv SHOPP Collision Reduction       Update the funding plan and back-up listing to reflect the latest information from Reduction       \$7,296,176         TIP Revision Summary         Total Funding Change:       \$7,296,176         State       Regional       Local       Total       2019 TIP Or	SCL170055	Santa Clara (City)	Hetch-Hetchy Trail Phase 1	Update the funding plan to reprog and \$790K in CON CMAQ and \$2	ram \$250K in PE local funds fi 210K in CON Local form FY21	om FY19 to FY20 to FY22	\$0	0.0%
REG170025 Transportation commission (MTC)Community Based Transportation PlanningUpdate the funding plan to add \$5K in FY19 CON Local funds\$4,5360System: State HighwaySM-150017San Mateo CCAGUS101 Managed Lanes: Santa Clara Co-S of Grand AveUpdate the funding plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE and \$17.5M in CON RIP funds from FY20 to FY21 and add \$207K in PSE SB1-LPP and \$255K in CON Sales Tax\$462,0000SOL090015Solano CountyRedwood-Fairgrounds Dr Interchange Imps (From FY17 to FY19)Update the funding plan to reprogram \$421K in PE Earmark and \$106K in PE Local (From FY17 to FY19)\$00VAR170007CaltransGL: Safety Imprv SHOPP Collision (RductionUpdate the funding plan and back-up listing to reflect the latest information from (S14Taras including the addition of \$6M in SHOPP funds\$7,296,176TIP Revision SummaryCurrent: FederalStateRegionalLocalTotal2019 TIP OrVariation\$80,010,545\$995,547,000\$95,000,000\$243,251,557\$1,413,809,102\$992,429,Proposed:\$80,721,545\$1,001,724,000\$95,000,000\$243,659,733\$1,421,105,278\$1,000,253,Delta:\$711,000\$6,177,000\$0\$0\$408,176\$7,296,176\$7,828,176			Santa Clara School Access Improvemen				\$0	0.0%
Transportation Commission (MTC)         System: State Highway         SM-150017       San Mateo CCAG       US101 Managed Lanes: Santa Clara Co-S of Grand Ave       Update the funding plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE and \$17.5M in CON RIP funds from FY20 to FY21 and add \$207K in PSE SB1-LPP and \$255K in CON Sales Tax       \$462,000       0         SOL090015       Solano County       Redwood-Fairgrounds Dr Interchange Imps from FY17 to FY19       Update the funding plan to reprogram \$421K in PE Earmark and \$106K in PE Local       \$0       0         VAR170007       Caltrans       GL: Safety Imprv SHOPP Collision Reduction       Update the funding plan and back-up listing to reflect the latest information from Reduction       \$5,970,000       0         TIP Revision Summary         Total Funding Change:       \$7,296,176         Current:       \$80,010,545       \$995,547,000       \$95,000,000       \$243,251,557       \$1,413,809,102       \$992,429,         Proposed:       \$80,721,545       \$1,001,724,000       \$95,000,000       \$243,251,557       \$1,421,105,278       \$1,000,253,         Delta:       \$711,000       \$6,177,000       \$90       \$408,176       \$7,296,176       \$7,823,	System: Re	gional						
SM-150017       San Mateo CCAG       US101 Managed Lanes: Santa Clara Co-S of Grand Ave       Update the funding plan to reprogram \$1.6M in SB1-LPP funds from ENV to PSE and \$207K in PSE SB1-LPP and \$255K in CON RIP funds from FY20 to FY21 and add \$207K in PSE SB1-LPP and \$255K in CON RIP funds from FY20 to FY21 and add \$207K in PSE SB1-LPP and \$255K in CON RIP funds from FY20 to FY21 and add \$207K in PSE SB1-LPP       \$462,000       0 and \$17.5M in CON RIP funds from FY20 to FY21 and add \$207K in PSE SB1-LPP       \$462,000       0         SOL090015       Solano County       Redwood-Fairgrounds Dr Interchange Imps       Update the funding plan to reprogram \$421K in PE Earmark and \$106K in PE Local from FY17 to FY19       \$0       0         VAR170007       Caltrans       GL: Safety Imprv SHOPP Collision Reduction       Update the funding plan and back-up listing to reflect the latest information from Reduction       \$5,970,000       0         VAR170007       Caltrans       GL: Safety Imprv SHOPP Collision Reduction       Update the funding plan and back-up listing to reflect the latest information from Reduction       \$5,970,000       \$5,970,000       \$243,251,557       \$1,413,809,102       \$992,429, \$992,429, Proposed:       \$80,010,545       \$995,547,000       \$95,000,000       \$243,251,557       \$1,413,809,102       \$992,429, \$1,000,253, \$1,421,105,278       \$1,000,253, \$1,000,253, \$1,421,105,278       \$1,000,253, \$1,000,253, \$1,421,105,278       \$1,000,253, \$1,823,         Delta:       \$711,000       \$6,177,000       \$0       \$408,176	REG170025	Transportation	Community Based Transportation Plann	ing Update the funding plan to add \$8	5K in FY19 CON Local funds		\$4,536	6 0.3%
of Grand Ave     and \$17.5M in CON RIP funds from FY20 to FY21 and add \$207K in PSE SB1-LPP and \$255K in CON Sales Tax       SOL090015     Solano County     Redwood-Fairgrounds Dr Interchange Imps     Update the funding plan to reprogram \$421K in PE Earmark and \$106K in PE Local from FY17 to FY19     \$0     0       VAR170007     Caltrans     GL: Safety Imprv SHOPP Collision Reduction     Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6M in SHOPP funds     \$5,970,000     0       TIP Revision Summary       Total Funding Change:     \$7,296,176       Current:       \$80,010,545     \$995,547,000     \$95,000,000     \$243,251,557     \$1,413,809,102     \$992,429, \$992,429,       Proposed:     \$80,721,545     \$1,001,724,000     \$95,000,000     \$243,659,733     \$1,421,105,278     \$1,000,253, \$1,000,253,       Delta:     \$711,000     \$6,177,000     \$0     \$408,176     \$7,296,176	System: Sta	ate Highway						
VAR170007     Caltrans     GL: Safety Imprv SHOPP Collision Reduction     Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6M in SHOPP funds     \$5,970,000     0       Total Funding Change:     \$7,296,176       TIP Revision Summary       Federal     State     Regional     Local     Total     2019 TIP Or       Current:     \$80,010,545     \$995,547,000     \$95,000,000     \$243,251,557     \$1,413,809,102     \$992,429,       Proposed:     \$80,721,545     \$1,001,724,000     \$95,000,000     \$243,659,733     \$1,421,105,278     \$1,000,253,       Delta:     \$711,000     \$6,177,000     \$0     \$408,176     \$7,296,176     \$7,823,	SM-150017	San Mateo CCAG		and \$17.5M in CON RIP funds fr			\$462,000	0.1%
Reduction         Caltrans including the addition of \$6M in SHOPP funds           Total Funding Change:         \$7,296,176           TIP Revision Summary         Tip Revision Summary           Federal         State         Regional         Local         Total         2019 TIP Or           Current:         \$80,010,545         \$995,547,000         \$95,000,000         \$243,251,557         \$1,413,809,102         \$992,429,           Proposed:         \$80,721,545         \$1,001,724,000         \$95,000,000         \$243,659,733         \$1,421,105,278         \$1,000,253,           Delta:         \$711,000         \$6,177,000         \$0         \$408,176         \$7,296,176         \$7,823,	SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange In		ram \$421K in PE Earmark and	\$106K in PE Local	\$0	0.0%
TIP Revision Summary         Federal       State       Regional       Local       Total       2019 TIP Or         Current:       \$80,010,545       \$995,547,000       \$95,000,000       \$243,251,557       \$1,413,809,102       \$992,429,         Proposed:       \$80,721,545       \$1,001,724,000       \$95,000,000       \$243,659,733       \$1,421,105,278       \$1,000,253,         Delta:       \$711,000       \$6,177,000       \$0       \$408,176       \$7,296,176       \$7,823,	VAR170007	Caltrans				nformation from	\$5,970,000	0.8%
Federal         State         Regional         Local         Total         2019 TIP Or           Current:         \$80,010,545         \$995,547,000         \$95,000,000         \$243,251,557         \$1,413,809,102         \$992,429,           Proposed:         \$80,721,545         \$1,001,724,000         \$95,000,000         \$243,659,733         \$1,421,105,278         \$1,000,253,           Delta:         \$711,000         \$6,177,000         \$0         \$408,176         \$7,296,176         \$7,823,					Тс	tal Funding Change:	\$7,296,176	3
Current:         \$80,010,545         \$995,547,000         \$95,000,000         \$243,251,557         \$1,413,809,102         \$992,429,           Proposed:         \$80,721,545         \$1,001,724,000         \$95,000,000         \$243,659,733         \$1,421,105,278         \$1,000,253,           Delta:         \$711,000         \$6,177,000         \$0         \$408,176         \$7,296,176         \$7,823,				TIP Revision Summary				
Current:         \$80,010,545         \$995,547,000         \$95,000,000         \$243,251,557         \$1,413,809,102         \$992,429,           Proposed:         \$80,721,545         \$1,001,724,000         \$95,000,000         \$243,659,733         \$1,421,105,278         \$1,000,253,           Delta:         \$711,000         \$6,177,000         \$0         \$408,176         \$7,296,176         \$7,823,		Fed	eral State	Regional	Local	Total		2019 TIP Only
Proposed:         \$80,721,545         \$1,001,724,000         \$95,000,000         \$243,659,733         \$1,421,105,278         \$1,000,253,           Delta:         \$711,000         \$6,177,000         \$0         \$408,176         \$7,296,176         \$7,823,	Current:	\$80.0	10.545 \$995.547.000	-	\$243,251.557	\$1,413.809.102		\$992,429,755
Delta:       \$711,000       \$6,177,000       \$0       \$408,176       \$7,296,176       \$7,823,	Proposed:							\$1,000,253,246
Metropolitan Transportation Commission Page 1 of 1	Delta:	\$7	\$6,177,000	\$0	\$408,176	\$7,296,176		\$7,823,491
		politon Tropportetion	Commission	Dogo 1 of 1			lar	uon/20 2040

				PROPOSE					
TIP ID: CC-170029	٥	Revision: 2019-02	١	/ersion: 3		ACCEPTED	CTIPS II	. 2060	1006324
Sponsoring Agency					plementing Agency		0111 011	. 2000	5000024
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	D:100%			: PLANNING	Purpos	e: SYST	MGMT
Project Name:		alk and Bike Leaders	2110070						Rte:
Proj Description:		ounty: At 7 high schoo	ls in West Co	ntra Costa: Pro	ovide comprehensiv	e bicycle and p	pedestrian educatio		
	00	nt activities to foster a				, ,			5
Revision Reason:	•	ding plan to reprogram							
Primary RTP ID:	17-02-0003 <mark>S</mark> e	ec. RTP ID:	RTP Cy	Cle: PLANBAY	AREA2 RTP Cost	: \$162,000,000	0 Revie	N: PR	
RTP Description:	Bicycle and Peo	destrian Program							
AQCTF Review:	Review Pending	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Grants fo	r training and	research prog	rams				
Phase Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON CMAQ-T5		561,000	-	-	561,000	-	-	-	-
CON LOCAL GE	N FUND	73,000	-	-	73,000	-	-	-	-
Total Funding		634,000	-	-	634,000	-	-	-	-
Total Funding		634,000	-	-		-	-	-	-
Total Funding		634,000	-	CURREN		-	-	-	-
Total Funding TIP ID: CC-17002	9	634,000 Revision: 2019-00	-	CURREN	T	: ACTIVE	CTIPS I	- D: 2060	- 0006324
			-	Version: 2	T		CTIPS I	- D: 2060	- 0006324
TIP ID: CC-17002 Sponsoring Agency Trans. System:	r: CC County LOCAL ROAD	Revision: 2019-00 Mode: BIKE/PE		Version: 2	T Status plementing Agency			e: SYST	MGMT
TIP ID: CC-170029 Sponsoring Agency Trans. System: Project Name:	r: CC County LOCAL ROAD West County W	Revision: 2019-00 Mode: BIKE/PE 'alk and Bike Leaders	D:100%	Version: 2 Im	T Status plementing Agency Project Type	: CC County : PLANNING	Purpos	e: SYST Hwy	MGMT Rte:
TIP ID: CC-170029 Sponsoring Agency Trans. System: Project Name: Proj Description:	r: CC County LOCAL ROAD West County W Contra Costa C and engagemer	Revision: 2019-00 Mode: BIKE/PE alk and Bike Leaders ounty: At 7 high schoo nt activities to foster a	D:100% Is in West Co	Version: 2 Im ntra Costa: Pro	T Status plementing Agency Project Type pvide comprehensiv	: CC County : PLANNING	Purpos	e: SYST Hwy	MGMT Rte:
TIP ID: CC-170029 Sponsoring Agency Trans. System: Project Name:	r: CC County LOCAL ROAD West County W Contra Costa C and engagemer 2019 TIP Updat	Revision: 2019-00 Mode: BIKE/PE alk and Bike Leaders ounty: At 7 high schoo nt activities to foster a vite	D:100% Is in West Co	Version: 2 Im ntra Costa: Pro	T Status plementing Agency Project Type pvide comprehensiv	: CC County : PLANNING	Purpos	e: SYST Hwy	MGMT Rte:
TIP ID: CC-170029 Sponsoring Agency Trans. System: Project Name: Proj Description:	r: CC County LOCAL ROAD West County W Contra Costa C and engagemer	Revision: 2019-00 Mode: BIKE/PE alk and Bike Leaders ounty: At 7 high schoo nt activities to foster a vite	D:100% ls in West Co walk-and-bike	Version: 2 Im ntra Costa: Pro- e-to-school cultu	T Status plementing Agency Project Type pvide comprehensiv	: CC County : PLANNING e bicycle and p	Purpos pedestrian educatio	e: SYST Hwy n, encou	MGMT Rte:
TIP ID: CC-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: CC County LOCAL ROAD West County W Contra Costa C and engagemer 2019 TIP Updat 17-02-0003 Se	Revision: 2019-00 Mode: BIKE/PE alk and Bike Leaders ounty: At 7 high schoo nt activities to foster a vite	D:100% ls in West Co walk-and-bike	Version: 2 Im ntra Costa: Pro- e-to-school cultu	T Status plementing Agency Project Type pvide comprehensiv ure	: CC County : PLANNING e bicycle and p	Purpos pedestrian educatio	e: SYST Hwy n, encou	MGMT Rte:
TIP ID: CC-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: CC County LOCAL ROAD West County W Contra Costa C and engagemer 2019 TIP Updat 17-02-0003 Se	Revision: 2019-00 Mode: BIKE/PEI alk and Bike Leaders ounty: At 7 high schoo nt activities to foster a te ec. RTP ID: destrian Program	D:100% ls in West Co walk-and-bike	Version: 2 Im ntra Costa: Pro- e-to-school cultu	T Status plementing Agency Project Type pvide comprehensiv ure	: CC County : PLANNING e bicycle and p	Purpos pedestrian educatio	e: SYST Hwy n, encou	MGMT Rte:
TIP ID: CC-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: CC County LOCAL ROAD West County W Contra Costa C and engagemer 2019 TIP Updat 17-02-0003 Se Bicycle and Peo Review Pending	Revision: 2019-00 Mode: BIKE/PEI alk and Bike Leaders ounty: At 7 high schoo nt activities to foster a te ec. RTP ID: destrian Program	D:100% ls in West Co walk-and-bike RTP Cycle:	Version: 2 Im ntra Costa: Pro -to-school cultu PLANBAYAR	T Status plementing Agency Project Type ovide comprehensiv ure EA2040 RTP Cost	: CC County : PLANNING e bicycle and p	Purpos pedestrian educatio	e: SYST Hwy n, encou	MGMT Rte:
TIP ID: CC-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: CC County LOCAL ROAD West County W Contra Costa C and engagemer 2019 TIP Updat 17-02-0003 Se Bicycle and Peo Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: BIKE/PEI alk and Bike Leaders ounty: At 7 high schoo nt activities to foster a v te ec. RTP ID: destrian Program	D:100% ls in West Co walk-and-bike RTP Cycle:	Version: 2 Im ntra Costa: Pro -to-school cultu PLANBAYAR	T Status plementing Agency Project Type ovide comprehensiv ure EA2040 RTP Cost rams	: CC County : PLANNING e bicycle and p	Purpos pedestrian educatio	e: SYST Hwy n, encou	MGMT Rte:
TIP ID: CC-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: CC County LOCAL ROAD West County W Contra Costa C and engagemer 2019 TIP Updat 17-02-0003 Se Bicycle and Peo Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: BIKE/PEI 'alk and Bike Leaders ounty: At 7 high schoo nt activities to foster a v te ec. RTP ID: destrian Program g FR 93.126) - Grants fo	D:100% Is in West Co walk-and-bike RTP Cycle: r training and	Version: 2 Im entra Costa: Pro e-to-school cultu PLANBAYAR research prog	T Status plementing Agency Project Type ovide comprehensiv ure EA2040 RTP Cost rams	: CC County : PLANNING e bicycle and p : \$162,000,000	Purpos pedestrian educatio 0 Revie	e: SYST Hwy n, encou w: PR	MGMT Rte: ragement,
TIP ID: CC-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: CC County LOCAL ROAD West County W Contra Costa C and engagemer 2019 TIP Updat 17-02-0003 Se Bicycle and Peo Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: BIKE/PEI alk and Bike Leaders ounty: At 7 high schoo nt activities to foster a v te ec. RTP ID: destrian Program g FR 93.126) - Grants fo Total	D:100% Is in West Co walk-and-bike RTP Cycle: r training and	Version: 2 Im entra Costa: Pro e-to-school cultu PLANBAYAR research prog	T Status plementing Agency Project Type ovide comprehensiv ure EA2040 RTP Cost rams	: CC County : PLANNING e bicycle and p : \$162,000,000	Purpos pedestrian educatio 0 Revie	e: SYST Hwy n, encou w: PR	MGMT Rte: ragement,

End of Project CC-170029

				PROPOSE	ED				
TIP ID: NAP1500	03	Revision: 2019-02	2	Version: 4	Statu	S: ACCEPTED		CTIPS ID: 20600	0006042
Sponsoring Agend	CY: NVTA			Im	plementing Ageno	cy: NVTA			
Trans. System:	LOCAL RO	AD Mode:BIKE/	PED:100%		Project Typ	e: MULTI-USE	TRAIL	Purpose: EXPA	NSION
Project Name:	Napa Valley	Vine Trail Calistoga-St	. Helena Seg.					Hwy	Rte:
Proj Description:		unty: From Calistoga to	-	nstruct multi-us	e trail				
Revision Reason:		funding plan to add \$71				Local funds			
		Sec. RTP ID:			YAREA2 RTP Co		<b>`</b>	Deview DD	
Primary RTP ID:	17 04 0001	Sec. RTP ID:	RIPC	040	RIP CO	St: \$98,000,000	)	Review: PR	
RTP Description:	Bicycle and	Pedestrian Program							
AQCTF Review:	Review Pen	ding							
AQ Description:	EXEMPT (4	0 CFR 93.126) - Bicycle	e and pedestria	n facilities					
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV ATP-REG	i	-	-	-	-	-	-	-	-
ENV PRIVATE		212,000	212,000	-	-	-	-	-	-
PSE ATP-REG		-	-	-	-	-	-	-	-
PSE PRIVATE		220,000	220,000	-	-	-	-	-	-
ROW ATP-REG		-	-	-	-	-	-	-	-
ROW PRIVATE		60,000	60,000	-	-	-	-	-	-
CON ATP-REG		6,106,000	-	6,106,000	-	-	-	-	-
CON LOCAL G	EN FUND	898,640	250,000	500,000	-	148,640	-	-	-
CON PRIVATE		1,858,000	1,054,000	804,000	-	-	-	-	-
CON STP-T5		711,000	-	-	-	711,000	-	-	81,552
Total Funding		10,065,640	1,796,000	7,410,000	-	859,640	-	-	81,552
				CURREN					
TIP ID: NAP1500	03	Revision: 2019-00	)	CURREN Version: 3		us: ACTIVE		CTIPS ID: 20600	0006042
TIP ID: NAP1500 Sponsoring Agence		Revision: 2019-00	)	Version: 3				CTIPS ID: 20600	0006042
				Version: 3	Statu oplementing Ageno		TRAIL	CTIPS ID: 20600 Purpose: EXPA	
Sponsoring Agend	y: NVTA LOCAL RO/ Napa Valley		PED:100% . Helena Seg.	Version: 3 Im	Statu nplementing Ageno Project Typ	<mark>cy</mark> : NVTA	TRAIL		NSION
Sponsoring Agend Trans. System: Project Name:	y: NVTA LOCAL RO/ Napa Valley	AD Mode: BIKE/F v Vine Trail Calistoga-St unty: From Calistoga to	PED:100% . Helena Seg.	Version: 3 Im	Statu nplementing Ageno Project Typ	<mark>cy</mark> : NVTA	TRAIL	Purpose: EXPA	NSION
Sponsoring Agence Trans. System: Project Name: Proj Description:	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up	AD Mode: BIKE/F v Vine Trail Calistoga-St unty: From Calistoga to	PED:100% Helena Seg. St. Helena: Co	Version: 3 In	Statu nplementing Ageno Project Typ	cy: NVTA be: MULTI-USE		Purpose: EXPA	NSION
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason:	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001	AD Mode: BIKE/F v Vine Trail Calistoga-St unty: From Calistoga to odate	PED:100% Helena Seg. St. Helena: Co	Version: 3 In	Statu nplementing Agenc Project Typ e trail	cy: NVTA be: MULTI-USE		Purpose: EXPA Hwy	NSION
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program	PED:100% Helena Seg. St. Helena: Co	Version: 3 In	Statu nplementing Agenc Project Typ e trail	cy: NVTA be: MULTI-USE		Purpose: EXPA Hwy	NSION
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program	PED:100% Helena Seg. St. Helena: Co RTP Cycle	Version: 3 In onstruct multi-us e: PLANBAYAR	Statu nplementing Agenc Project Typ e trail	cy: NVTA be: MULTI-USE		Purpose: EXPA Hwy	NSION
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding	PED:100% Helena Seg. St. Helena: Co RTP Cycle	Version: 3 In Instruct multi-us PLANBAYAR In facilities	Statu nplementing Agenc Project Typ e trail	cy: NVTA be: MULTI-USE st: \$98,000,000		Purpose: EXPA Hwy Review: PR	NSION
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle	PED:100% Helena Seg. St. Helena: Co RTP Cycle e and pedestria	Version: 3 In onstruct multi-us e: PLANBAYAR	Statu nplementing Agenc Project Typ e trail REA2040 RTP Co	cy: NVTA be: MULTI-USE	)	Purpose: EXPA Hwy Review: PR	ANSION Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total	PED:100% . Helena Seg. St. Helena: Co RTP Cycle e and pedestria Prior	Version: 3 In Instruct multi-us PLANBAYAR In facilities	Statu nplementing Agenc Project Typ e trail REA2040 RTP Co	cy: NVTA be: MULTI-USE st: \$98,000,000	)	Purpose: EXPA Hwy Review: PR	ANSION Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV ATP-REG	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total	PED:100% Helena Seg. St. Helena: Co RTP Cycle e and pedestria Prior -	Version: 3 In Instruct multi-us PLANBAYAR In facilities	Statu nplementing Agenc Project Typ e trail REA2040 RTP Co	cy: NVTA be: MULTI-USE st: \$98,000,000	)	Purpose: EXPA Hwy Review: PR	ANSION Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV ATP-REG ENV PRIVATE	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total	PED:100% Helena Seg. St. Helena: Co RTP Cycle e and pedestria Prior -	Version: 3 In Instruct multi-us PLANBAYAR In facilities	Statu nplementing Agenc Project Typ e trail REA2040 RTP Co	cy: NVTA be: MULTI-USE st: \$98,000,000	)	Purpose: EXPA Hwy Review: PR	ANSION Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV ATP-REG ENV PRIVATE PSE ATP-REG	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total	PED:100% . Helena Seg. St. Helena: Co RTP Cycle e and pedestria Prior - 212,000 -	Version: 3 In Instruct multi-us PLANBAYAR In facilities	Statu nplementing Agenc Project Typ e trail REA2040 RTP Co	cy: NVTA be: MULTI-USE st: \$98,000,000	)	Purpose: EXPA Hwy Review: PR	ANSION Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV ATP-REG ENV PRIVATE PSE ATP-REG PSE PRIVATE	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total	PED:100% . Helena Seg. St. Helena: Co RTP Cycle e and pedestria Prior - 212,000 -	Version: 3 In Instruct multi-us PLANBAYAR In facilities	Statu nplementing Agenc Project Typ e trail REA2040 RTP Co	cy: NVTA be: MULTI-USE st: \$98,000,000	)	Purpose: EXPA Hwy Review: PR	ANSION Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV ATP-REG ENV PRIVATE PSE ATP-REG PSE PRIVATE ROW ATP-REG	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total - 212,000 - 220,000	PED:100% . Helena Seg. St. Helena: Co RTP Cycle e and pedestria Prior - 212,000 - 220,000 -	Version: 3 In Instruct multi-us PLANBAYAR In facilities	Statu nplementing Agenc Project Typ e trail REA2040 RTP Co	cy: NVTA be: MULTI-USE st: \$98,000,000	)	Purpose: EXPA Hwy Review: PR	ANSION Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV ATP-REG ENV PRIVATE PSE ATP-REG ROW PRIVATE CON ATP-REG	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total - 212,000 - 220,000 - 60,000	PED:100% . Helena Seg. St. Helena: Co RTP Cycle e and pedestria Prior - 212,000 - 220,000 -	Version: 3 In Instruct multi-us PLANBAYAR In facilities FY 18/19 - - - - - - - - - - - - - - - - - - -	Statu nplementing Agenc Project Typ e trail REA2040 RTP Co	cy: NVTA be: MULTI-USE st: \$98,000,000	)	Purpose: EXPA Hwy Review: PR	ANSION Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV ATP-REG ENV PRIVATE PSE ATP-REG PSE PRIVATE ROW ATP-REG ROW PRIVATE CON ATP-REG	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4 urce	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total - 212,000 - 60,000 6,106,000	PED:100% . Helena Seg. St. Helena: Co RTP Cycle e and pedestria Prior - 212,000 - 220,000 - 60,000 -	Version: 3 In Instruct multi-us PLANBAYAR In facilities FY 18/19 - - - - - - - - - - - - - - - - - - -	Statu nplementing Agenc Project Typ e trail REA2040 RTP Co	cy: NVTA be: MULTI-USE st: \$98,000,000	)	Purpose: EXPA Hwy Review: PR	ANSION Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV ATP-REG ENV PRIVATE PSE ATP-REG PSE PRIVATE ROW ATP-REG ROW PRIVATE CON ATP-REG CON LOCAL G	y: NVTA LOCAL RO/ Napa Valley In Napa Cou 2019 TIP Up 17-04-0001 Bicycle and Review Pen EXEMPT (4 urce	AD Mode: BIKE/f v Vine Trail Calistoga-St unty: From Calistoga to odate Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total - 212,000 - 220,000 - 60,000 6,106,000 750,000	PED:100% . Helena Seg. St. Helena: Co RTP Cycle e and pedestria Prior - 212,000 - 220,000 - 60,000 - 250,000	Version: 3 In Instruct multi-us PLANBAYAR In facilities FY 18/19 - - - - - - - - - - - - - - - - - - -	Statu nplementing Agenc Project Typ e trail REA2040 RTP Co	cy: NVTA be: MULTI-USE st: \$98,000,000	)	Purpose: EXPA Hwy Review: PR	ANSION Rte:

End of Project NAP150003

## Report of TIP Revision 2019-02

(By	y Phase	& Func	I Source)
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				PROPOSE	D				
TIP ID: REG1700	11	Revision: 2019-02		Version: 7	Status	ACCEPTED	CTIF	PS ID: 20600	006276
Sponsoring Agence	y: MTC			Im	plementing Agenc	y: MTC			
Trans. System:	LOCAL ROAD	Mode:AUTO:7	5%   BUS:25	%	Project Type	e: MAJOR AR	TERIAL Pui	r <mark>pose</mark> : SYSTI	MGMT
Project Name:	Innovative Deplo	yments to Enhance A	rterials: Cat	2				Hwy	Rte:
Proj Description:		gionwide: Deploy adv mated vehicles, includ						modes, with a	focus on
Revision Reason:	PE with no chang	ng plan to clarify the p ge in the scope or typ	e of work be	ing done				hange funds i	from CON to
Primary RTP ID:	17-10-0033 Sec			040	AREA2 RTP Cos		)0 Re	eview: AA	
RTP Description:	Mobility, Transba	d - Active Traffic Man ay Operations, Manag					nuter Parking		
AQCTF Review:	Review Pending								
AQ Description:	NON-EXEMPT -	Not Regionally Signif	icant Project	:					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL GE	EN FUND	405,000	-	131,000	274,000	-	-	-	-
PE MTC-LOC	AL	1,240,000	-	-	1,240,000	-	-	-	-
PE STP-T5		1,870,000	-	1,000,000	870,000	-	-	-	-
Total Funding		3,515,000	-	1,131,000	2,384,000	-	-	-	-
				CURREN	Т				
TIP ID: REG1700	11	Revision: 2019-01		Varaian, C	<b>•</b> • •		СТИ		
		Revision. 2019-01		Version: 6		s: ACTIVE	Ulli	PS ID: 20600	006276
Sponsoring Agency	•			Im	plementing Agenc	y: MTC			
Sponsoring Agency Trans. System:	y: MTC LOCAL ROAD	Mode: AUTO:75	%   BUS:259	Im	plementing Agenc			PS ID: 20600 rpose: SYSTI	
Trans. System: Project Name:	LOCAL ROAD	Mode: AUTO:75 yments to Enhance A	rterials: Cat	Im % 2	plementing Agenc Project Typ	y: MTC e: MAJOR AR	TERIAL Pu	rpose: SYSTI Hwy	MGMT Rte:
Trans. System:	LOCAL ROAD Innovative Deplo SF Bay Area: Re	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv	rterials: Cat anced techr	Im % 2 nologies along a	plementing Agenc Project Typ rterials to enhance	y: MTC e: MAJOR AR e mobility and s	TERIAL Pui	rpose: SYSTI Hwy	MGMT Rte:
Trans. System: Project Name: Proj Description:	LOCAL ROAD Innovative Deplo SF Bay Area: Re Connected/Autor	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ	rterials: Cat anced techn ling demonsi	Im % 2 nologies along a tration/pilot que	plementing Agenc Project Typ rterials to enhance ue jump lanes no lo	y: MTC e: MAJOR AR e mobility and s onger than one	TERIAL Pur afety across all r quarter mile	rpose: SYSTI Hwy modes, with a	MGMT <mark>Rte:</mark> 1 focus on
Trans. System: Project Name:	LOCAL ROAD Innovative Deplo SF Bay Area: Re Connected/Autor Update the fundii Local and chang	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ ng plan to reprogram e the source for \$1.24	rterials: Cat ranced techn ling demonst \$1M in STP	Im % 2 hologies along a tration/pilot quer and \$131K in L	plementing Agenc Project Typ rterials to enhance ue jump lanes no lo ocal from FY20 to	y: MTC e: MAJOR AR e mobility and s onger than one FY19, remove	TERIAL Put afety across all r quarter mile \$830K in FY20 \$	rpose: SYSTI Hwy modes, with a	MGMT <mark>Rte:</mark> 1 focus on
Trans. System: Project Name: Proj Description:	LOCAL ROAD Innovative Deplo SF Bay Area: Re Connected/Autor Update the fundii	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ ng plan to reprogram e the source for \$1.24	rterials: Cat vanced techn ling demonst \$1M in STP IM in FY20 C	Im % 2 hologies along a tration/pilot que and \$131K in L CON funds from	plementing Agenc Project Typ rterials to enhance ue jump lanes no lo ocal from FY20 to	y: MTC e: MAJOR AR e mobility and s onger than one FY19, remove egional Exchan	TERIAL Put afety across all r quarter mile \$830K in FY20 \$ ge funds	rpose: SYSTI Hwy modes, with a	MGMT <mark>Rte:</mark> 1 focus on
Trans. System: Project Name: Proj Description: Revision Reason:	LOCAL ROAD Innovative Deplo SF Bay Area: Re Connected/Autor Update the fundii Local and chang 17-10-0033 Sea Bay Area Forwar	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ ng plan to reprogram e the source for \$1.24	rterials: Cat vanced techn ling demonst \$1M in STP M in FY20 C RTP Cycle agement, Ar	Im % 2 nologies along a tration/pilot que and \$131K in L CON funds from : PLANBAYAR terial Operation	plementing Agenc Project Typ rterials to enhance ue jump lanes no lo ocal from FY20 to CMAQ to MTC Re EA2040 RTP Cos s , Connected Ver	y: MTC e: MAJOR AR e mobility and s onger than one FY19, remove egional Exchan st: \$995,000,00 nicles, Shared	TERIAL Pur afety across all r quarter mile \$830K in FY20 \$ ge funds 00 Re	rpose: SYSTI Hwy modes, with a STP and \$108	MGMT <mark>Rte:</mark> 1 focus on
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	LOCAL ROAD Innovative Deplo SF Bay Area: Re Connected/Autor Update the fundii Local and chang 17-10-0033 Sea Bay Area Forwar Mobility, Transba Review Pending	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ ng plan to reprogram e the source for \$1.24 c. RTP ID: rd - Active Traffic Man	rerials: Cat ranced techn ling demonst \$1M in STP IM in FY20 ( RTP Cycle agement, Ar ed Lanes Im	Im % 2 nologies along a tration/pilot quer and \$131K in L CON funds from :: PLANBAYAR terial Operation plementation Pl	plementing Agenc Project Typ rterials to enhance ue jump lanes no lo ocal from FY20 to CMAQ to MTC Re EA2040 RTP Cos s , Connected Ver	y: MTC e: MAJOR AR e mobility and s onger than one FY19, remove egional Exchan st: \$995,000,00 nicles, Shared	TERIAL Pur afety across all r quarter mile \$830K in FY20 \$ ge funds 00 Re	rpose: SYSTI Hwy modes, with a STP and \$108	MGMT <mark>Rte:</mark> 1 focus on
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	LOCAL ROAD Innovative Deplo SF Bay Area: Re Connected/Autor Update the fundii Local and chang 17-10-0033 Sec Bay Area Forwar Mobility, Transba Review Pending NON-EXEMPT -	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ ng plan to reprogram e the source for \$1.24 c. RTP ID: rd - Active Traffic Man ay Operations, Manag Not Regionally Signif	rterials: Cat ranced techn ling demonst \$1M in STP M in FY20 C RTP Cycle agement, Ar ed Lanes Im icant Project	Im % 2 hologies along a tration/pilot quer and \$131K in L CON funds from : PLANBAYAR terial Operation plementation Pl	plementing Agenc Project Typ rterials to enhance ue jump lanes no lo ocal from FY20 to CMAQ to MTC Re EA2040 RTP Cos s , Connected Ver lan Operations, Tra	y: MTC e: MAJOR AR e mobility and s onger than one FY19, remove egional Exchan st: \$995,000,00 nicles, Shared ansit and Com	TERIAL Put afety across all r quarter mile \$830K in FY20 \$ ge funds 00 Re nuter Parking	rpose: SYSTI Hwy modes, with a STP and \$108 eview: AA	MGMT Rte: 1 focus on 8K in FY20
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	LOCAL ROAD Innovative Deplo SF Bay Area: Re Connected/Autor Update the fundii Local and chang 17-10-0033 Set Bay Area Forwar Mobility, Transba Review Pending NON-EXEMPT -	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ ng plan to reprogram e the source for \$1.24 c. RTP ID: rd - Active Traffic Man ay Operations, Manag Not Regionally Signif Total	rerials: Cat ranced techn ling demonst \$1M in STP IM in FY20 ( RTP Cycle agement, Ar ed Lanes Im	Im % 2 nologies along a tration/pilot quer and \$131K in L CON funds from : PLANBAYAR terial Operation plementation Pl ; FY 18/19	plementing Agenc Project Typ rterials to enhance ue jump lanes no lo ocal from FY20 to CMAQ to MTC Re EA2040 RTP Cos s , Connected Ver an Operations, Tra FY 19/20	y: MTC e: MAJOR AR e mobility and s onger than one FY19, remove egional Exchan st: \$995,000,00 nicles, Shared	TERIAL Pur afety across all r quarter mile \$830K in FY20 \$ ge funds 00 Re	rpose: SYSTI Hwy modes, with a STP and \$108	MGMT <mark>Rte:</mark> 1 focus on
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON LOCAL GE	LOCAL ROAD Innovative Deplo SF Bay Area: Re Connected/Autor Update the fundii Local and chang 17-10-0033 Set Bay Area Forwar Mobility, Transba Review Pending NON-EXEMPT -	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ ng plan to reprogram e the source for \$1.24 c. RTP ID: rd - Active Traffic Man ay Operations, Manag Not Regionally Signif <u>Total</u> 405,000	rterials: Cat ranced techn ling demonst \$1M in STP M in FY20 C RTP Cycle agement, Ar ed Lanes Im icant Project	Im % 2 hologies along a tration/pilot quer and \$131K in L CON funds from : PLANBAYAR terial Operation plementation Pl	plementing Agenc Project Type rterials to enhance ue jump lanes no lo ocal from FY20 to CMAQ to MTC Re EA2040 RTP Cos s , Connected Ver an Operations, Tra FY 19/20 274,000	y: MTC e: MAJOR AR e mobility and s onger than one FY19, remove egional Exchan st: \$995,000,00 nicles, Shared ansit and Com	TERIAL Put afety across all r quarter mile \$830K in FY20 \$ ge funds 00 Re nuter Parking	rpose: SYSTI Hwy modes, with a STP and \$108 eview: AA	MGMT Rte: 1 focus on 8K in FY20
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	LOCAL ROAD Innovative Deplo SF Bay Area: Re Connected/Autor Update the fundii Local and chang 17-10-0033 Set Bay Area Forwar Mobility, Transba Review Pending NON-EXEMPT -	Mode: AUTO:75 yments to Enhance A gionwide: Deploy adv nated vehicles, includ ng plan to reprogram e the source for \$1.24 c. RTP ID: rd - Active Traffic Man ay Operations, Manag Not Regionally Signif Total	rterials: Cat ranced techn ling demonst \$1M in STP M in FY20 C RTP Cycle agement, Ar ed Lanes Im icant Project	Im % 2 nologies along a tration/pilot quer and \$131K in L CON funds from : PLANBAYAR terial Operation plementation Pl ; FY 18/19	plementing Agenc Project Typ rterials to enhance ue jump lanes no lo ocal from FY20 to CMAQ to MTC Re EA2040 RTP Cos s , Connected Ver an Operations, Tra FY 19/20	y: MTC e: MAJOR AR e mobility and s onger than one FY19, remove egional Exchan st: \$995,000,00 nicles, Shared ansit and Com	TERIAL Put afety across all r quarter mile \$830K in FY20 \$ ge funds 00 Re nuter Parking	rpose: SYSTI Hwy modes, with a STP and \$108 eview: AA	MGMT Rte: 1 focus on 8K in FY20

End of Project REG170011

## Report of TIP Revision 2019-02

(E	Зy	Phase	&	Fund	Source	)
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					PROPOSE	Ð				
TIP ID:	REG1700	15	Revision: 2019-0	)2	Version: 7	Stat	us: ACCEPTE	D CTIP	S ID: 20600	006288
Sponso	oring Agency	y: MTC			Im	plementing Ager	ncy: MTC			
Trans.	System:	LOCAL ROA	D Mode:AUT	O:60%   BUS:40	0%	Project Ty	/ <mark>pe:</mark> MAJOR AF	RTERIAL Pur	pose: SYSTI	MGMT
Project	t Name:	Innovative D	eployments to Enhand	ce Arterials: Cat	: 1				Hwy I	Rte:
Proj De	escription:		: Region-wide: Deploy on/pilot queue jump la				ce mobility and	safety across all m	nodes, includ	ing
Revisio	on Reason:		unding plan to clarify t e of work being done	he phase descr	iption for \$2M in	STP and \$266K	in Local funds	from CON to PE v	vith no chang	e in the
Primar	y RTP ID:	17-10-0033	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	<mark>ost:</mark> \$995,000,0	100 <b>R</b> e	eview: PR	
RTP D	escription:	Bay Area Fo Mobility, Trai	rward - Active Traffic I nsbay Operations, Ma	Management, A Inaged Lanes In	rterial Operation	is , Connected Ve Ian Operations, T	ehicles, Shared Fransit and Con	nmuter Parking		
AQCT	Review:	Review Pend	0							
AQ De	scription:	NON-EXEM	PT - Not Regionally Si	ignificant Projec	t					
Phase	Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GE	N FUND	1,044,500	-	779,000	265,500	-	-	-	-
PE	STP-T5		8,045,000	-	6,000,000	2,045,000	-	-	-	-
CON	LOCAL GE	N FUND	129,600	129,600	-	-	-	-	-	-
CON	STP-T5		1,000,000	1,000,000	-	-	-	-	-	-
Total F	Funding		10,219,100	1,129,600	6,779,000	2,310,500	-	-	-	-
	ananig			.,,	0,110,000	2,010,000				
				.,,	, ,					
					CURREN	T				
	REG1700		Revision: 2019-0		CURREN Version: 6	T	tus: ACTIVE	CTIF	20600	006288
Sponso	REG1700	: MTC	Revision: 2019-0	)1	CURREN Version: 6 Im	T Stat plementing Ager	ncy: MTC			
Sponso Trans.	REG1700 <sup>2</sup> pring Agency System:	/: MTC LOCAL ROA	Revision: 2019-0	01 D:60%   BUS:40	CURREN Version: 6 Im %	T Stat plementing Ager			pose: SYSTI	MGMT
Sponso Trans. Project	REG1700 <sup>-</sup> pring Agency System: Name:	/: MTC LOCAL ROA Innovative D	Revision: 2019-0 D Mode: AUTO eployments to Enhance	01 D:60%   BUS:40 ce Arterials: Cat	CURREN Version: 6 Im %	T Star plementing Ager Project Ty	ncy: MTC /pe: MAJOR AF	RTERIAL Pur	pose: SYSTI Hwy I	MGMT Rte:
Sponso Trans. Project	REG1700 <sup>2</sup> pring Agency System:	/: MTC LOCAL ROA Innovative D SF Bay Area	Revision: 2019-0 D Mode: AUTO eployments to Enhano : Region-wide: Deploy	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech	CURREN Version: 6 Im % : 1 anologies along a	T Star plementing Ager Project Ty arterial to enhance	ncy: MTC /pe: MAJOR AF	RTERIAL Pur	pose: SYSTI Hwy I	MGMT Rte:
Sponso Trans. Project Proj De	REG1700 <sup>-</sup> pring Agency System: Name: escription:	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic	Revision: 2019-0 D Mode: AUTO eployments to Enhand : Region-wide: Deploy on/pilot queue jump lai	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th	CURREN Version: 6 Im % : 1 innologies along i inan one quarter	T star plementing Ager Project Ty arterial to enhanc mile	ncy: MTC /pe: MAJOR AF ce mobility and	RTERIAL Pur	pose: SYSTI Hwy I nodes, includi	MGMT <mark>Rte:</mark> ing
Sponso Trans. Project Proj De	REG1700 <sup>-</sup> pring Agency System: Name:	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic Update the fr	Revision: 2019-0 D Mode: AUTO eployments to Enhand :: Region-wide: Deploy on/pilot queue jump lan unding plan to remove	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th	CURREN Version: 6 Im % : 1 innologies along i inan one quarter	T star plementing Ager Project Ty arterial to enhanc mile	ncy: MTC /pe: MAJOR AF ce mobility and	RTERIAL Pur	pose: SYSTI Hwy I nodes, includi	MGMT <mark>Rte:</mark> ing
Sponso Trans. Project Proj De Revisio	REG1700 <sup>-</sup> pring Agency System: Name: escription:	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic Update the fr	Revision: 2019-0 D Mode: AUTO eployments to Enhand : Region-wide: Deploy on/pilot queue jump lai	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th \$15K in STP a	CURREN Version: 6 Im % 1 nonologies along han one quarter is it is being tran	T star plementing Ager Project Ty arterial to enhanc mile	rcy: MTC ype: MAJOR AF ce mobility and 70065 and repro	RTERIAL Pur safety across all m ogram funds betwe	pose: SYSTI Hwy I nodes, includi	MGMT <mark>Rte:</mark> ing
Sponso Trans. Project Proj De Revisio Primary RTP D	REG1700 <sup>-</sup> pring Agency System: t Name: escription: on Reason: y RTP ID: escription:	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic Update the fr 17-10-0033 Bay Area Fo Mobility, Trai	Revision: 2019-0 D Mode: AUTO eployments to Enhand :: Region-wide: Deploy on/pilot queue jump lai unding plan to remove Sec. RTP ID: rward - Active Traffic I nsbay Operations, Ma	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th a \$15K in STP a RTP Cycle Management, A	CURREN Version: 6 Im % : 1 nologies along a han one quarter is it is being tran e: PLANBAYAR rterial Operation	T star plementing Ager Project Ty arterial to enhance mile sferred to SCL17 EA2040 RTP Co as , Connected Vo	ncy: MTC ype: MAJOR AF ce mobility and 20065 and repro ost: \$995,000,0 ehicles, Shared	RTERIAL Pur safety across all m ogram funds betwe 100 Re	pose: SYSTI Hwy I nodes, includi een years and	MGMT <mark>Rte:</mark> ing
Sponso Trans. Project Proj De Revisio Primar RTP D AQCTE	REG1700 pring Agency System: t Name: escription: on Reason: y RTP ID:	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic Update the fr 17-10-0033 Bay Area Fo Mobility, Trai Review Penc	Revision: 2019-0 D Mode: AUTO eployments to Enhand :: Region-wide: Deploy on/pilot queue jump lai unding plan to remove Sec. RTP ID: rward - Active Traffic I nsbay Operations, Ma	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th a \$15K in STP a RTP Cycle Management, A unaged Lanes In	CURREN Version: 6 Im % :1 noologies along a han one quarter is it is being tran e: PLANBAYAR rterial Operation pplementation P	T star plementing Ager Project Ty arterial to enhance mile sferred to SCL17 EA2040 RTP Co as , Connected Vo	ncy: MTC ype: MAJOR AF ce mobility and 20065 and repro ost: \$995,000,0 ehicles, Shared	RTERIAL Pur safety across all m ogram funds betwe 100 Re	pose: SYSTI Hwy I nodes, includi een years and	MGMT <mark>Rte:</mark> ing
Sponso Trans. Project Proj De Revisio Primar RTP D AQCTE	REG1700 <sup>-</sup> Dring Agency System: Name: escription: on Reason: y RTP ID: escription: F Review: scription:	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic Update the fr 17-10-0033 Bay Area Fo Mobility, Trai Review Penc NON-EXEMI	Revision: 2019-0 D Mode: AUTO eployments to Enhand : Region-wide: Deploy on/pilot queue jump lai unding plan to remove Sec. RTP ID: rward - Active Traffic I nsbay Operations, Ma ding	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th a \$15K in STP a RTP Cycle Management, A unaged Lanes In	CURREN Version: 6 Im % :1 noologies along a han one quarter is it is being tran e: PLANBAYAR rterial Operation pplementation P	T star plementing Ager Project Ty arterial to enhance mile sferred to SCL17 EA2040 RTP Co as , Connected Vo	ncy: MTC ype: MAJOR AF ce mobility and 20065 and repro ost: \$995,000,0 ehicles, Shared	RTERIAL Pur safety across all m ogram funds betwe 100 Re	pose: SYSTI Hwy I nodes, includi een years and	MGMT <mark>Rte:</mark> ing
Sponso Trans. Project Proj De Revisio Primary RTP D AQCTF AQ De	REG1700 <sup>-</sup> Dring Agency System: Name: escription: On Reason: y RTP ID: escription: F Review: scription:	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic Update the fit 17-10-0033 Bay Area Fo Mobility, Trai Review Peno NON-EXEMI	Revision: 2019-0 D Mode: AUTO eployments to Enhand : Region-wide: Deploy on/pilot queue jump lan unding plan to remove Sec. RTP ID: rward - Active Traffic I nsbay Operations, Ma ding PT - Not Regionally Si	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th \$15K in STP a RTP Cycle Management, A inaged Lanes In ignificant Projec	CURREN Version: 6 Im % 1 nonologies along a nan one quarter is it is being tran e: PLANBAYAR rterial Operation nplementation P	T Star plementing Ager Project Ty arterial to enhance mile sferred to SCL17 EA2040 RTP Co as , Connected Ve lan Operations, T	ncy: MTC ype: MAJOR AF ce mobility and 70065 and repro ost: \$995,000,0 ehicles, Shared Fransit and Con	RTERIAL Pur safety across all m ogram funds betwe 000 Re nmuter Parking	pose: SYSTI Hwy I nodes, includi een years and eview: PR	MGMT Rte: ing I phases
Sponso Trans. Project Proj De Revisio Primary RTP D AQCTF AQ De Phase	REG1700 <sup>-</sup> pring Agency System: Name: escription: on Reason: y RTP ID: escription: Review: scription: F Review: scription:	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic Update the fit 17-10-0033 Bay Area Fo Mobility, Trai Review Peno NON-EXEMI	Revision: 2019-0 D Mode: AUTO eployments to Enhand :: Region-wide: Deploy on/pilot queue jump lar unding plan to remove Sec. RTP ID: rward - Active Traffic I nsbay Operations, Ma ding PT - Not Regionally Si Total	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th a \$15K in STP a RTP Cycle Management, A naged Lanes In ignificant Projec Prior	CURREN Version: 6 Im % : 1 nologies along a nan one quarter is it is being tran e: PLANBAYAR rterial Operation pplementation P tt FY 18/19	T Star plementing Ager Project Ty arterial to enhance mile sferred to SCL17 EA2040 RTP Ce as , Connected Ve lan Operations, T FY 19/20	ncy: MTC ype: MAJOR AF ce mobility and 70065 and repro ost: \$995,000,0 ehicles, Shared Fransit and Con	RTERIAL Pur safety across all m ogram funds betwe 000 Re nmuter Parking	pose: SYSTI Hwy I nodes, includi een years and eview: PR	MGMT Rte: ing I phases
Sponso Trans. Project Proj De Revisio Primary RTP D AQCTF AQ De Phase PE	REG1700 <sup>-</sup> pring Agency System: Name: escription: on Reason: y RTP ID: escription: Review: scription: FReview: scription: Fund Sou LOCAL GE	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic Update the fit 17-10-0033 Bay Area Fo Mobility, Tran Review Penc NON-EXEMI	Revision: 2019-0 D Mode: AUTO eployments to Enhand : Region-wide: Deploy on/pilot queue jump lar unding plan to remove Sec. RTP ID: rward - Active Traffic I nsbay Operations, Ma ding PT - Not Regionally Si <u>Total</u> 779,000	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th e \$15K in STP a RTP Cycle Management, A inaged Lanes In ignificant Projec Prior	CURREN Version: 6 Im % : 1 nologies along a nan one quarter is it is being tran e: PLANBAYAR rterial Operation plementation P at FY 18/19 779,000	T Star plementing Ager Project Ty arterial to enhance mile sferred to SCL17 EA2040 RTP Ce as , Connected Ve lan Operations, T FY 19/20	ncy: MTC ype: MAJOR AF ce mobility and 70065 and repro ost: \$995,000,0 ehicles, Shared Fransit and Con	RTERIAL Pur safety across all m ogram funds betwe 000 Re nmuter Parking	pose: SYSTI Hwy I nodes, includi een years and eview: PR	MGMT Rte: ing I phases
Sponso Trans. Project Proj De Revisio Primary RTP D AQCTF AQ De Phase PE PE	REG1700 pring Agency System: t Name: escription: on Reason: y RTP ID: escription: F Review: scription: Fund Sou LOCAL GE STP-T5	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic Update the fit 17-10-0033 Bay Area Fo Mobility, Tran Review Penc NON-EXEMI	Revision: 2019-0 D Mode: AUTO eployments to Enhance : Region-wide: Deploy pn/pilot queue jump lar unding plan to remove Sec. RTP ID: rward - Active Traffic I nsbay Operations, Ma ding PT - Not Regionally Si <u>Total</u> 779,000 6,000,000	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th a \$15K in STP a RTP Cycle Management, A inaged Lanes In ignificant Projec Prior	CURREN Version: 6 Im % : 1 nologies along a nan one quarter is it is being tran e: PLANBAYAR rterial Operation plementation P at FY 18/19 779,000	T star plementing Ager Project Ty arterial to enhance mile sferred to SCL17 EA2040 RTP Co as , Connected Ve lan Operations, T FY 19/20	ncy: MTC ype: MAJOR AF ce mobility and 70065 and repro ost: \$995,000,0 ehicles, Shared Fransit and Con	RTERIAL Pur safety across all m ogram funds betwe 000 Re nmuter Parking	pose: SYSTI Hwy I nodes, includi een years and eview: PR	MGMT Rte: ing I phases
Sponso Trans. Project Proj De Revisio Primary RTP D AQCTF AQ De Phase PE PE CON CON	REG1700 pring Agency System: t Name: escription: on Reason: y RTP ID: escription: F Review: scription: Fund Sou LOCAL GE STP-T5 LOCAL GE	r: MTC LOCAL ROA Innovative D SF Bay Area demonstratic Update the fit 17-10-0033 Bay Area Fo Mobility, Tran Review Penc NON-EXEMI	Revision: 2019-0 Mode: AUTO eployments to Enhance Region-wide: Deploy pn/pilot queue jump lan unding plan to remove Sec. RTP ID: rward - Active Traffic I nsbay Operations, Ma ding PT - Not Regionally Si Total 779,000 6,000,000 395,100	01 D:60%   BUS:40 ce Arterials: Cat y advanced tech nes no longer th a \$15K in STP a RTP Cycle Management, A naged Lanes In ignificant Projec Prior	CURREN Version: 6 Im % : 1 nologies along a nan one quarter is it is being tran e: PLANBAYAR rterial Operation plementation P at FY 18/19 779,000	T Star plementing Ager Project Ty arterial to enhance mile sferred to SCL17 EA2040 RTP Co as , Connected Vol lan Operations, T FY 19/20 - 265,500	ncy: MTC ype: MAJOR AF ce mobility and 70065 and repro ost: \$995,000,0 ehicles, Shared Fransit and Con	RTERIAL Pur safety across all m ogram funds betwe 000 Re nmuter Parking	pose: SYSTI Hwy I nodes, includi een years and eview: PR	MGMT Rte: ing I phases

End of Project REG170015

			(B) F	hase & Fun	u Source)				
				PROPOSE	ED				
TIP ID: REG1700	25	Revision: 2019-02	2	Version: 5	Sta	tus: ACCEPTED	) C	TIPS ID: 20600	0006506
Sponsoring Agency	y: MTC			In	plementing Age	ency: MTC			
Trans. System:	REGION	Mode:PLAN	NING:100%		Project T	ype: PLANNING		Purpose: SYST	MGMT
Project Name:	Community B	ased Transportation P	lanning					Hwy	Rte:
Proj Description:		Regionwide: Develop of Concern (CBTP)	and/or update	locally-led plan	s to address the	mobility needs o	f low-income	household's in t	he region's 3
Revision Reason:		nding plan to add \$5K	in FY19 CON	Local funds					
Primary RTP ID:	17-10-0011	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP (	Cost: \$890,000,00	00	Review: PR	
RTP Description:	Lifeline, Comr	nunity Based Transpo	rtation Program	m, and Mobility	Management				
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Plannir	ng and technic	al studies					
Phase Fund Sou	ırce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON LOCAL GE	EN FUND	4,536	-	4,536	-	-	-	-	-
CON STP-T5		1,500,000	1,464,992	35,008	-	-	-	-	168,036
Total Funding		1,504,536	1,464,992	39,544	-	-	-	-	168,036
				CURREN	IT				
TIP ID: REG1700	25	Revision: 2019-01		Version: 4	Sta	atus: ACTIVE	(	CTIPS ID: 20600	0006506
Sponsoring Agency	y: MTC			In	plementing Age	ency: MTC			
Trans. System:	REGION	Mode: PLANN	IING:100%		Project T	ype: PLANNING		Purpose: SYST	MGMT
Project Name:	Community B	ased Transportation P	lanning					Hwy	Rte:
Proj Description:		Regionwide: Develop of Concern (CBTP)	and/or update	locally-led plan	s to address the	mobility needs of	f low-income	household's in t	he region's 35
Revision Reason:	•	nding plan to reprogra	m \$1.46M in P	PE STP from FY	19 to FY18 to re	flect obligation			
Primary RTP ID:	17-10-0011	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	REA2040 RTP C	Cost: \$890,000,00	00	Review: PR	
RTP Description:	Lifeline, Comr	nunity Based Transpo	rtation Prograr	m, and Mobility	Management				
AQCTF Review:	Review Pendi	•	a and tachaia	al studios					
AQ Description:		CFR 93.126) - Plannir	ig and technic						
	EXEMPT (40	CFR 93.126) - Plannir Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
AQ Description:	EXEMPT (40	,	0		FY 19/20	FY 20/21	FY 21/22	Later -	Toll Credit 168,036

End of Project REG170025

			(By P	hase & Fund	l Source)				
				PROPOSE	D				
TIP ID: SCL11002	29	Revision: 2019-02		Version: 7	Status	: ACCEPTED	(	CTIPS ID: 20600	004956
Sponsoring Agency	y: San Jose			Im	plementing Agency	: San Jose			
Trans. System:	LOCAL ROAD	Mode:BIKE/F	PED:100%		Project Type	: MULTI-USE	TRAIL	Purpose: EXPA	NSION
Project Name:	San Jose: Los G	atos Creek Reach	5 Underpass					Hwy	Rte:
Proj Description:	In San Jose: Los	Gatos Creek Trail	between Auzei	rais Ave and Mo	ontgomery/Bird Ave	: Construct Los	s Gatos Cre		
					0 ,			,	,
Revision Reason:		ng plan to reprogra							
Primary RTP ID:	17-07-0001 <mark>Se</mark> o	c. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Cos	t: \$874,000,000	C	Review: AA	
<b>RTP Description:</b>	Bicycle and Pede	estrian Program							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T4		1,200,000	1,200,000	-	-	-	-	-	-
PE LOCAL GE	N FUND	1,250,000	1,250,000	-	-	-	-	-	-
ROW LOCAL GE	IN FUND	100,000	100,000	-	-	-	-	-	-
CON RTP-LRP		2,500,000	-	-	-	-	-	2,500,000	-
Total Funding		5,050,000	2,550,000	-	-	-	-	2,500,000	-
				CURREN	т				
TIP ID: SCL11002	29	Revision: 2019-00		Version: 6	Status	CTIVE		CTIPS ID: 20600	004956
Sponsoring Agency	/: San Jose			Im	plementing Agency	: San Jose			
Trans. System:	LOCAL ROAD	Mode: BIKE/P	ED:100%		Project Type	: MULTI-USE	TRAIL	Purpose: EXPA	NSION
Project Name:	San Jose: Los G	atos Creek Reach	5 Underpass					Hwy	Rte:
Proj Description:	In San Jose: Los	Gatos Creek Trail	between Auzer	rais Ave and Mo	ontgomery/Bird Ave	: Construct Los	s Gatos Cre	ek Trail (Reach 5	b/c).
Revision Reason:	2019 TIP Update								
	17-07-0001 Sec						2	Deview AA	
Primary RTP ID:	11 01 0001 Sec	C. RTPID:	RTP Cycle		EA2040 RTP Cos	t: \$874,000,000	J	Review: AA	
<b>RTP Description:</b>	Bicycle and Pede	estrian Program							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Bicycle	and pedestria	n facilities					
	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
Phase Fund Sou		1,200,000	1,200,000	-	-	-	-	-	-
Phase Fund Sou PE CMAQ-T4		, ,							
	IN FUND	250,000	250,000	-	-	-	-	-	-
PE CMAQ-T4 PE LOCAL GE ROW LOCAL GE	IN FUND	250,000 100,000	100,000	-	-	-	-	-	-
PE CMAQ-T4 PE LOCAL GE ROW LOCAL GE CON LOCAL GE	IN FUND	250,000 100,000 1,000,000		- -	-	-	-	-	-
PE CMAQ-T4 PE LOCAL GE ROW LOCAL GE	IN FUND	250,000 100,000	100,000	-	- - - -	-	-	- - 2,500,000	-
PE CMAQ-T4 PE LOCAL GE ROW LOCAL GE CON LOCAL GE	IN FUND	250,000 100,000 1,000,000	100,000				-	- - 2,500,000 2,500,000	-

End of Project SCL110029

			(By Pr	hase & Fun	a Source)				
				PROPOSE	ED				
TIP ID: SCL17005	55	Revision: 2019-02	١	/ersion: 3	Statu	us: ACCEPTE	D	CTIPS ID: 20600	0006467
Sponsoring Agency	y: Santa Clara			In	nplementing Agen	cy: Santa Clara	a		
Trans. System:	PUBLICLAN	DTRAIL Mode:BIKE/PE	D:100%		Project Ty	pe: MULTI-USI	E TRAIL	Purpose: EXPA	NSION
Project Name:	Hetch-Hetch	y Trail Phase 1						Hwy	Rte:
Proj Description:	Santa Clara:	On the Hetch-Hetchy righ	nt-of-way from	Stars and Sti	ripes Dr to San To	omas Aquino C	reek and alor	ng the east bank o	of San Tomas
		k from Hetch-Hetchy right	, ,		,		,	-	
Revision Reason:		unding plan to reprogram	\$250K in PE	local funds fro	m FY19 to FY20 a	and \$790K in C	ON CMAQ a	nd \$210K in CON	V Local form
Primary RTP ID:	FY21 to FY2 17-07-0001	2 Sec. RTP ID:	RTP Cy	cle: PLANBA	YAREA2 RTP Co	<mark>ost:</mark> \$874,000,0	00	Review: PR	
RTP Description:	Bicycle and F	Pedestrian Program							
AQCTF Review:	Review Pend	ling							
AQ Description:		) CFR 93.126) - Bicycle a	nd pedestrian	facilities					
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE LOCAL GE		-	-		-				-
PE LOCAL GE		250.000	-	-	250,000	-	-	-	-
CON CMAQ-T5		790,000	-	-	-	-	790,000	-	-
CON LOCAL GE	N FUND	210,000	-	-	-	-	210,000	-	-
Total Funding		1,250,000	-	-	250,000	-	1,000,000	-	-
								•	
				CURREN	IT				
TIP ID: SCL17005	55	Revision: 2019-00	•	Version: 2	Stat	us: ACTIVE		CTIPS ID: 20600	0006467
Sponsoring Agency	: Santa Clara			In	nplementing Agen	cy: Santa Clara	а		
Trans. System:	PUBLICLAN	DTRAIL Mode: BIKE/PEI	D:100%		Project Ty	pe: MULTI-USI	E TRAIL	Purpose: EXPA	NSION
Project Name:	Hetch-Hetch	y Trail Phase 1						Hwy	Rte:
Proj Description:	Santa Clara:	On the Hetch-Hetchy righ	nt-of-way from	n Stars and Sti	ripes Dr to San To	omas Aquino C	reek and alor	ng the east bank o	of San Tomas
Devision Devision		k from Hetch-Hetchy right	-of-way to Ag	new Rd: Build	l Class I bicycle ar	nd pedestrian fa	acility		
Revision Reason:	2019 TIP Up								
Primary RTP ID:	17-07-0001	Sec. RTP ID:	RTP Cycle:	PLANBAYAR	REA2040 RTP Co	ost: \$874,000,0	00	Review: PR	
RTP Description:	Bicycle and F	Pedestrian Program							
AQCTF Review:	Review Pend	ling							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle a	nd pedestrian	facilities					
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV LOCAL GE	IN FUND	100,000	-	100,000	-	-	-	-	-
				450.000					
PSE LOCAL GE	EN FUND	150,000	-	150,000	-	-	-	-	-
	IN FUND	150,000 790,000	-	150,000	-	790,000	-	-	-
PSE LOCAL GE			- -	150,000 - -	-	- 790,000 210,000	-	-	- -
PSE LOCAL GE CON CMAQ-T5		790,000		150,000 - - 250,000	-	,		-	

End of Project SCL170055

## Report of TIP Revision 2019-02

(By Phase	e & Fun	d Source)

				PROPOSE	:D				
TIP ID: SCL17005	6	Revision: 2019-02		Version: 3	Stat	us: ACCEPTE	) (	CTIPS ID: 20600	0006468
Sponsoring Agency	: Santa Clara			Im	plementing Ager	ncy: Santa Clara	l		
Trans. System:	PUBLICLAN	DTRAIL Mode:BIKE/PI	ED:100%		Project Ty	/pe: SIDEWALK		Purpose: SYST	MGMT
Project Name:	Santa Clara	School Access Improven	nents					Hwy	Rte:
Proj Description:	Santa Clara:	Various locations around	d Santa Clara	a Schools: Imple	ment bicycle and	d pedestrian acc	ess improve	ments	
Revision Reason:	Update the fe to FY22	unding plan to reprogram	1 \$200K in PE	E Local from FY1	19 to FY20 and \$	61.15M in CON	CMAQ and \$	304K in CON Lo	cal from FY2
Primary RTP ID:	17-07-0001	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	ost: \$874,000,0	00	Review: PR	
RTP Description:	Bicycle and I	Pedestrian Program							
AQCTF Review:	Review Pend	ding							
AQ Description:	EXEMPT (40	) CFR 93.126) - Bicycle a	and pedestria	in facilities					
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
PE LOCAL GE	N FUND	200,000	-	-	200,000	-	-	-	
CON CMAQ-T5		1,146,000	-	-	-	-	1,146,000	-	
						-	304,000	-	
CON LOCAL GE	N FUND	304,000	-	-	-	-	304,000		
CON LOCAL GE Total Funding	IN FUND	304,000 1,650,000	-	-	200,000	-	1,450,000	-	
	IN FUND		-		,			-	
Total Funding		1,650,000		CURREN	T	-		-	
Total Funding	6		-	CURREN Version: 2	T	- tus: ACTIVE	1,450,000	- CTIPS ID: 20600	0006468
Total Funding FIP ID: SCL17005 Sponsoring Agency	6 /: Santa Clara	1,650,000 Revision: 2019-00		CURREN Version: 2	T Star plementing Ager	- tus: ACTIVE ncy: Santa Clara	1,450,000		
Total Funding FIP ID: SCL17005 Sponsoring Agency Frans. System:	6 r: Santa Clara PUBLICLAN	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE	:D:100%	CURREN Version: 2	T Star plementing Ager	- tus: ACTIVE	1,450,000	Purpose: SYST	MGMT
Total Funding FIP ID: SCL17005 Sponsoring Agency Frans. System: Project Name:	6 r: Santa Clara PUBLICLAN Santa Clara	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven	:D:100% nents	CURREN Version: 2 Im	T Star plementing Ager Project Ty	tus: ACTIVE hcy: Santa Clara /pe: SIDEWALK	1,450,000	Purpose: SYST Hwy	MGMT
Total Funding FIP ID: SCL17005 Sponsoring Agency Frans. System: Project Name: Proj Description:	6 /: Santa Clara PUBLICLAN Santa Clara Santa Clara:	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven Various locations around	:D:100% nents	CURREN Version: 2 Im	T Star plementing Ager Project Ty	tus: ACTIVE hcy: Santa Clara /pe: SIDEWALK	1,450,000	Purpose: SYST Hwy	MGMT
Total Funding FIP ID: SCL17005 Sponsoring Agency Frans. System: Project Name: Proj Description:	6 /: Santa Clara PUBLICLAN Santa Clara Santa Clara: 2019 TIP Up	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven Various locations around date	:D:100% nents	CURREN Version: 2 Im	T Star plementing Ager Project Ty	tus: ACTIVE hcy: Santa Clara /pe: SIDEWALK	1,450,000	Purpose: SYST Hwy	MGMT
Total Funding FIP ID: SCL17005 Sponsoring Agency Frans. System: Project Name: Proj Description: Revision Reason:	6 /: Santa Clara PUBLICLAN Santa Clara Santa Clara: 2019 TIP Up	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven Various locations around	:D:100% nents d Santa Clara	CURREN Version: 2 Im	T Star plementing Ager Project Ty	tus: ACTIVE hcy: Santa Clara /pe: SIDEWALK	1,450,000	Purpose: SYST Hwy	MGMT
	6 /: Santa Clara PUBLICLAN Santa Clara Santa Clara: 2019 TIP Up 17-07-0001	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven Various locations around date Sec. RTP ID:	:D:100% nents d Santa Clara	CURREN Version: 2 Im	T Star plementing Ager Project Ty ment bicycle and	tus: ACTIVE hcy: Santa Clara /pe: SIDEWALK	1,450,000	Purpose: SYST Hwy ments	MGMT
Total Funding TIP ID: SCL17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	6 /: Santa Clara PUBLICLAN Santa Clara Santa Clara: 2019 TIP Up 17-07-0001 Bicycle and I	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven Various locations around date Sec. RTP ID: Pedestrian Program	:D:100% nents d Santa Clara	CURREN Version: 2 Im	T Star plementing Ager Project Ty ment bicycle and	tus: ACTIVE hcy: Santa Clara /pe: SIDEWALK	1,450,000	Purpose: SYST Hwy ments	MGMT
Total Funding TIP ID: SCL17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	6 PUBLICLAN Santa Clara Santa Clara Santa Clara: 2019 TIP Up 17-07-0001 Bicycle and I Review Peno	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven Various locations around date Sec. RTP ID: Pedestrian Program	ED:100% nents d Santa Clara RTP Cycle	CURREN Version: 2 Im a Schools: Imple e: PLANBAYARI	T Star plementing Ager Project Ty ment bicycle and	tus: ACTIVE hcy: Santa Clara /pe: SIDEWALK	1,450,000	Purpose: SYST Hwy ments	MGMT
Total Funding TIP ID: SCL17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	6 PUBLICLAN Santa Clara Santa Clara Santa Clara: 2019 TIP Up 17-07-0001 Bicycle and I Review Peno EXEMPT (40	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven Various locations around date Sec. RTP ID: Pedestrian Program ding	ED:100% nents d Santa Clara RTP Cycle	CURREN Version: 2 Im a Schools: Imple e: PLANBAYARI	T Star plementing Ager Project Ty ment bicycle and	tus: ACTIVE hcy: Santa Clara /pe: SIDEWALK	1,450,000	Purpose: SYST Hwy ments	MGMT Rte:
Total Funding FIP ID: SCL17005 Sponsoring Agency Frans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	6 7: Santa Clara PUBLICLAN Santa Clara Santa Clara: 2019 TIP Up 17-07-0001 Bicycle and I Review Peno EXEMPT (40)	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven Various locations around date Sec. RTP ID: Pedestrian Program ding D CFR 93.126) - Bicycle a	D:100% nents d Santa Clara RTP Cycle and pedestria	CURREN Version: 2 Im a Schools: Imple e: PLANBAYARI an facilities	T Star plementing Ager Project Ty ment bicycle and EA2040 RTP Co	tus: ACTIVE hcy: Santa Clara /pe: SIDEWALK d pedestrian acc ost: \$874,000,0	1,450,000	Purpose: SYST Hwy ments Review: PR	MGMT Rte:
Total Funding TIP ID: SCL17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE LOCAL GE	6 7: Santa Clara PUBLICLAN Santa Clara Santa Clara: 2019 TIP Up 17-07-0001 Bicycle and I Review Peno EXEMPT (40)	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven Various locations around date Sec. RTP ID: Pedestrian Program ding D CFR 93.126) - Bicycle a Total	D:100% nents d Santa Clara RTP Cycle and pedestria Prior	CURREN Version: 2 Im a Schools: Imple a Schools: Imple a Schools: Imple a facilities FY 18/19	T Star plementing Ager Project Ty ment bicycle and EA2040 RTP Co	tus: ACTIVE hcy: Santa Clara /pe: SIDEWALK d pedestrian acc ost: \$874,000,0	1,450,000	Purpose: SYST Hwy ments Review: PR	MGMT Rte:
Total Funding TIP ID: SCL17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE LOCAL GE	6 7: Santa Clara PUBLICLAN Santa Clara Santa Clara: 2019 TIP Up 17-07-0001 Bicycle and I Review Peno EXEMPT (40 rce IN FUND	1,650,000 Revision: 2019-00 DTRAIL Mode: BIKE/PE School Access Improven Various locations around date Sec. RTP ID: Pedestrian Program ding D CFR 93.126) - Bicycle a Total 200,000	D:100% nents d Santa Clara RTP Cycle and pedestria Prior	CURREN Version: 2 Im a Schools: Imple a Schools: Imple a Schools: Imple a facilities FY 18/19	T Star plementing Ager Project Ty ment bicycle and EA2040 RTP Co	tus: ACTIVE hcy: Santa Clara rpe: SIDEWALK d pedestrian acc ost: \$874,000,0 FY 20/21	1,450,000	Purpose: SYST Hwy ments Review: PR	MGMT

End of Project SCL170056

			PI	ROPOSED				
TIP ID: SM-15001	7	Revision: 2019-02	Vers	ion: 12	Status:	ACCEPTED	CTIPS ID:	20600006053
Sponsoring Agency	CCAG			Implem	enting Agency:	Caltrans		
Trans. System:	STATE HWY	Mode:AUTO:80%	BUS:20%		Project Type:	HOV	Purpose:	EXPANSION
Project Name:	US101 Managed	Lanes: Santa Clara Co-S	S of Grand Av	/e				Hwy Rte: 101
Proj Description:		ty: On US101 from 2 mi. s where possible and add						
Revision Reason:		ng plan to reprogram \$1.6 B1-LPP and \$255K in CO		P funds from EN	IV to PSE and	\$17.5M in CON	RIP funds from FY	20 to FY21 and add
Primary RTP ID:	17-06-0007 <mark>Se</mark>	c. RTP ID:	RTP Cycle:	PLANBAYARE 040	A2 RTP Cost:	\$365,000,000	Review	PR
RTP Description:	U.S. Highway 10	1 Managed Lanes Projec	t in San Mate	o County				

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SB1	-	-	-	-	-	-	-	-
PSE	IIP-T4	18,000,000	-	18,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	19,450,000	19,450,000	-	-	-	-	-	-
PSE	SB1	2,027,000	-	2,027,000	-	-	-	-	-
PE	EARMARK-T5	9,547,699	9,547,699	-	-	-	-	-	1,899,852
PE	PRIVATE	3,000,000	3,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	8,500,000	8,500,000	-	-	-	-	-	-
ROW	RIP-T5	16,000,000	-	16,000,000	-	-	-	-	-
ROW-SI	JRSALESTAX-MEASURE	1,000,000	-	1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	50,000,000	-	-	50,000,000	-	-	-	-
CON	SALESTAX-MEASURE	1,805,000	-	-	1,805,000	-	-	-	-
CON	SB1	196,500,000	-	-	196,500,000	-	-	-	-
CON	TOLLS-LOC	53,000,000	-	-	53,000,000	-	-	-	-
CON	TOLLS-REG	95,000,000	-	-	95,000,000	-	-	-	-
CON-CE	RIP-T5	17,500,000	-	-	-	17,500,000	-	-	-
CON-CE	RTP-LRP	-	-	-	-	-	-	-	-
CON-CE	SB1	23,500,000	-	-	23,500,000	-	-	-	-
Total F	unding	514,829,699	40,497,699	37,027,000	419,805,000	17,500,000	-	-	1,899,852

					CURREN	NT				
TIP ID:	SM-150017	7	Revision: 2019-0	0	Version: 11	Sta	atus: ACTIVE	С	TIPS ID: 20600	006053
Sponso	ring Agency	: CCAG			In	nplementing Age	ncy: Caltrans			
Frans. S	System:	STATE HWY	Mode: AUTC	):80%   BUS:20	)%	Project T	<mark>ype</mark> : HOV	F	Purpose: EXPA	NSION
Project	Name:	US101 Manag	ed Lanes: Santa Cla	ra Co-S of Gra	ind Ave				Hwy	Rte: 101
Proj De	scription:		ounty: On US101 fror ux lanes where poss							oress Lanes.
Revisio	n Reason:	2019 TIP Upd	ate							
Primary	RTP ID:	17-06-0007	Sec. RTP ID:	RTP Cycl	<mark>e:</mark> PLANBAYAF	REA2040 RTP C	<mark>Cost:</mark> \$365,000,0	000	Review: PR	
RTP De	escription:	U.S. Highway	101 Managed Lanes	Project in San	Mateo County					
	Review: cription:	Reviewed NON-EXEMP	г	·						
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
ENV	SB1		1,550,000	-	1,550,000	-	-	-	-	
PSE	IIP-T4		18,000,000	-	18,000,000	-	-	-	-	
PSE	SALESTAX	-MEASURE	19,450,000	19,450,000	-	-	-	-	-	
PSE	SB1		270,000	-	270,000	-	-	-	-	
PE	EARMARK	·T5	9,547,699	9,547,699	-	-	-	-	-	1,899,85
PE	PRIVATE		3,000,000	3,000,000	-	-	-	-	-	
PE	SALESTAX	-MEASURE	8,500,000	8,500,000	-	-	-	-	-	
ROW	RIP-T5		16,000,000	-	16,000,000	-	-	-	-	
ROW-S	URSALESTAX	-MEASURE	1,000,000	-	1,000,000	-	-	-	-	
CON	LOCAL GE	N FUND	-	-	-	-	-	-	-	
CON	PRIVATE		50,000,000	-	-	50,000,000	-	-	-	
CON	SALESTAX	-MEASURE	1,550,000	-	-	1,550,000	-	-	-	
CON	SB1		196,500,000	-	-	196,500,000	-	-	-	
CON	TOLLS-LOO	C	53,000,000	-	-	53,000,000	-	-	-	
CON	TOLLS-REG	G	95,000,000	-	-	95,000,000	-	-	-	
CON-CE	E RIP-T5		17,500,000	-	-	17,500,000	-	-	-	
	E RTP-LRP		-	-	-	-	-	-	-	
CON-CE	-		23,500,000	-	-	23,500,000	-	-	-	
Total F	unding		514,367,699	40,497,699	36,820,000	437,050,000	-	-	-	1,899,852

End of Project SM-150017

## Report of TIP Revision 2019-02

					Phase & Fund	d Source)				
				` <b>·</b>	PROPOSE	D				
TIP ID:	SOL09001	5	Revision: 2019-02	2	Version: 17	Status	ACCEPTE	c C	TIPS ID: 20600	004556
Sponso	ring Agency	: Solano County			Im	plementing Agence	y: Solano Cou	unty		
Trans.	System:	STATE HWY	Mode:AUTC	):70%   BIKE/F	PED:15%   BUS:	15% Project Typ	e: FREEWAY	I/C	Purpose: EXPA	NSION
Project	Name:	Redwood-Fairg	rounds Dr Interchan	ge Imps					Hwy	Rte: 80
Proj De	scription:		I-80 Redwood St. I/ emove left turn lane							rom Redwood
Revisio	n Reason:	Update the fun	ding plan to reprogra							
Primary	RTP ID:	17-08-0010 <mark>S</mark>	ec. RTP ID:	RTP (	Cycle: PLANBA	YAREA2 RTP Cos	st: \$100,000,0	00	Review: AA	
RTP De	escription:	Improve interch Parkway	anges and widen ro							
AQCTF	Review:	Review Pendin	g							
AQ Des	cription:	NON-EXEMPT								
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RTP-LRP		5,000,000	-	-	-	-	-	5,000,000	-
PE	CMAQ-T4		94,000	-	94,000	-	-	-	-	-
PE	EARMARK	-T3	1,263,846	842,039	421,807	-	-	-	-	-
PE	EARMARK	-T5	-	-	-	-	-	-	-	-
PE	LOCAL GE	N FUND	439,487	321,800	117,687	-	-	-	-	-
ROW	RTP-LRP		26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GE	N FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP		63,281,902	-	-	-	-	-	63,281,902	-
Total F	unding		96,476,235	1,560,839	633,494	-	-	-	94,281,902	-
					CURREN	т				
TIP ID:	SOL09001	5	Revision: 2019-00	)	Version: 16		s: ACTIVE	(	CTIPS ID: 20600	004556
Sponso	ring Agency	: Solano County			Im	plementing Agenc	y: Solano Cou	unty		
Trans.	System:	STATE HWY		:70%   BIKE/P	'ED:15%	Project Typ	e: FREEWAY	I/C	Purpose: EXPA	NSION
Project		Redwood-Fairg	BUS:1 rounds Dr Interchan	5% ge <sup>°</sup> lmps						Rte: 80
Proj De	scription:		I-80 Redwood St. I/ emove left turn lane							rom Redwood
Revisio	n Reason:	2019 TIP Upda	te							
Primary	RTP ID:	17-08-0010 <mark>S</mark>	ec. RTP ID:	RTP Cycl	<mark>e:</mark> PLANBAYAR	EA2040 RTP Cos	st: \$100,000,0	00	Review: AA	
RTP De	escription:	Improve interch	anges and widen ro	adways servir	ng Solano County	/ Fairgrounds, incl	uding Redwoo	d		

AQCTF	Review: Review Penc cription: NON-EXEMP	0			y r angrounds, n				
Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	CMAQ-T4	94,000	-	94,000	-	-	-	-	-
PE	EARMARK-T3	1,263,846	1,263,846	-	-	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	439,487	427,308	12,179	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Fu	unding	96,476,235	2,088,154	106,179	-	-	-	94,281,902	-

End of Project SOL090015

					(Dy	T Hase a I		00)					
						PROP	OSED						
TIP ID:	SOL170012		Revision:	2019-02		Version: 4	1	Status:	ACCEPTE	с (	CTIPS ID:	2060	0006470
Sponso	ring Agency:	Vacaville					Implemen	ting Agency:	Vacaville				
Trans. S	System:	LOCAL ROAD	Mod	de:AUTO:75	5%   BIKE/	/PED:20%   E	BUS:5% F	Project Type:	PAVEMEN	Т	Purpose:	MAIN	T/REHAB
Project	Name:	Vacaville - Pave	ment Prese	ervation								Hwy	Rte:
Proj De	scription:	Vacaville: Vario	us streets a	and roads: e	dge grind	, overlay or C	IR, perform	curb ramp re	eplacements	and striping			
Revisio	n Reason:	Update the proje	ect descript	tion to clarify	/ that pave	ement preser	vation includ	es both ove	rlays and col	d in-place rec	cycling		
Primary	RTP ID:	17-10-0022 <mark>Se</mark>	ec. RTP ID:		RTP	Cycle: PLAI	NBAYAREA2	RTP Cost	\$20,698,00	0,000	Review:	PR	
RTP De	escription:	Local and Stree	ts and Roa	ds - Existing	g Conditio	ns							
AQCTF	Review:	Review Pending	]										
AQ Des	scription:	EXEMPT (40 CI	FR 93.126)	- Pavemen	t resurfaci	ng and/or rel	nabilitation						
Phase	Fund Source	e	Т	otal	Prior	FY 18/1	19 FY 1	9/20 I	FY 20/21	FY 21/22	l	ater	Toll Credit
PSE	CDBG-T3		40	,000	40,000		-	-	-	-		-	-
PSE	GASTAX		60	,000	60,000		-	-	-	-		-	-
CON	CDBG-T3		260	,000	-	260,00	00	-	-	-		-	-
CON	GASTAX		650	,000	-	650,00	00	-	-	-		-	-
CON	LOCAL GEN	FUND	117	,068	-	117,06	68	-	-	-		-	-
CON	STP-T5		1,193	,000	-	1,193,00	00	-	-	-		-	-

2,220,068

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CURRENT TIP ID: SOL170012 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006470 Sponsoring Agency: Vacaville Implementing Agency: Vacaville Mode: AUTO:75% | BIKE/PED:20% | BUS:5% Trans. System: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB **Project Name:** Vacaville - Pavement Preservation Hwy Rte: Proj Description: Vacaville: Various streets and roads: edge grind, overlay, perform curb ramp replacements and striping 2019 TIP Update **Revision Reason:** 17-10-0022 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 **Review: PR RTP Description:** Local and Streets and Roads - Existing Conditions AQCTF Review: **Review Pending** AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase FY 20/21 FY 21/22 Toll Credit **Fund Source** Total Prior FY 18/19 FY 19/20 Later PSE CDBG-T3 40,000 40,000 --PSE GASTAX 60,000 60,000 CON CDBG-T3 260,000 260,000 CON GASTAX 650,000 650,000 CON LOCAL GEN FUND 117,068 117,068 CON STP-T5 1,193,000 1,193,000 Total Funding 2,320,068 100,000 2,220,068 \_ --

End of Project SOL170012

Total Funding

2,320,068

100,000

			(Бу	Phase & Fur	lu Source)				
				PROPOS	ED				
TIP ID: VAR17000	7	Revision: 2019-	·02	Version: 11	Sta	atus: ACCEPTE	ED (	CTIPS ID: 2060	0006104
Sponsoring Agency	: Caltrans			I	mplementing Ag	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AU	ГО:100%		Project 7	Type: OTHER		Purpose: SYST	MGMT
Project Name:	GL: Safety Impr	rv SHOPP Collis	sion Reduction					Hwy	Rte:
Proj Description:	Regionwide: Va	arious Locations: F	Projects are cons	sistent with 40 0	CFR Part 93.126	Exempt Tables	2 and Table 3	categories	
Revision Reason:	Update the fund	ding plan and back	k-up listing to ref	lect the latest ir	nformation from (	Caltrans includin	g the addition	of \$6M in SHOP	P funds
Primary RTP ID:	17-10-0025 <mark>S</mark> e	ec. RTP ID:	RTP (	Cycle: PLANBA	AYAREA2 RTP	Cost: \$13,014,0	00,000	Review: PR	
RTP Description:	Regional State	Highways - Existir	ng Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Gua	rdrails, median b	parriers, crash c	cushions				
Phase Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON AC-STATE		773,591,000	274,971,000	109,418,000	191,277,000	35,988,000	161,937,000	-	-
Total Funding		773,591,000	274,971,000	109,418,000	191,277,000	35,988,000	161,937,000	-	-
				CURREI	T				
TIP ID: VAR17000	7	Revision: 2019-	01	Version: 10	St	tatus: ACTIVE		CTIPS ID: 2060	0006104
Sponsoring Agency	: Caltrans			I	mplementing Ag	ency: Caltrans			
Trans. System:	STATE HWY	Mode: AUT	O:100%		Project 7	Type: OTHER		Purpose: SYS1	MGMT
Project Name:	• •	rv SHOPP Collis							Rte:
Proj Description:	0	arious Locations: F	•			•		e	
Revision Reason:	Update the fund	ding plan and back	k-up listing to ref	lect the latest in	nformation from (	Caltrans includin	g the addition	of \$5M in SHOP	P funds
Primary RTP ID:	17-10-0025 <mark>S</mark> e	ec. RTP ID:	RTP Cycl	<mark>e</mark> : Planbaya	REA2040 RTP	Cost: \$13,014,0	00,000	Review: PR	
RTP Description:	Regional State	Highways - Existir	ng Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Gua	rdrails, median b	parriers, crash c	cushions				
Phase Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON AC-STATE		767,621,000	274,971,000	107,868,000	191,277,000	34,518,000	158,987,000	-	-
Total Funding		767,621,000	274,971,000	107,868,000	191,277,000	34,518,000	158,987,000	-	-

End of Project VAR170007

			TIP Revisio	on Summary			
	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$80,010,545	\$995,547,000	\$95,000,000	\$243,251,557	\$1,413,809,102	\$992,429,755	\$2,067,888
Proposed:	\$80,721,545	\$1,001,724,000	\$95,000,000	\$243,659,733	\$1,421,105,278	\$1,000,253,246	\$2,149,440
Delta:	\$711,000	\$6,177,000	\$0	\$408,176	\$7,296,176	\$7,823,491	\$81,552

## DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

## GL: Safety Improvements – SHOPP Collision Reduction Program (TIP ID – VAR170007)

Last updated with TIP Revision 2019-02

FOR 2016/2022 PROGRAM YEARS All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
			Reduction			_/ \		••••		10/10			,							
04	SCL	152		In Santa Clara, from Hecker Pass to Uvas Creek.	0483R	2A252	201.010	16-17	\$2,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,501
0.	001	.02	010/012	Environmental species mitigation.	0.0011		2011010	10 11	<i>\</i> <b>\</b> 2,001	ΨŬ	ΨŬ	Ψũ	ΨŬ	ΨŬ	Ψũ	ψũ	ψũ	Ψũ	<i>\$</i>	¢ <u></u> ,
4	CC	4	12.9/14.4	In and near Concord, from Route 680 to Route 242.	1480Z	2J001	201.010	17-18	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
				Install safety lighting, high reflective striping and				_	<b>, , , , , , , , , ,</b>	· ·	<b>•</b> -	,	• -	• -		• •	• -		<b>T</b> -	÷ ,
				markings.																
04	ALA	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of	1482K	2J440	201.010	17-18	\$5,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,515
				Hesperian Boulevard. Install safety lighting and																
				upgrade lighting.																
04	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	0481X	1J700	201.010	17-18	\$2,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198
04	ALA	238		In and near San Lorenzo, from east of Mission	1482N	2J670	201.010	17-18	\$8,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,070
				Boulevard to 0.4 mile west of Hesperian Boulevard.																
				Install and upgrade safety lighting.																
04	ALA	880	20.9	In San Leandro at the southbound off-ramp to	0488J	1J010	201.010	17-18	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743
				southbound Route 238. Improve safety visibility by																
				installing lighting and improving signs.					<b>•</b> • • • • • •				<b>A a</b>	<b>^</b>	<b>.</b>	<b>A A</b>	<u> </u>	<b>A a</b>		<b>*</b> • • • • •
04	ALA	VAR		In Alameda and Contra Costa Counties on various	0488M	1J370	201.010	17-18	\$10,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,234
				routes at various locations. Apply high friction surface																
0.4	00	4		treatment.	44005	0.1000	004.040	47.40	<b><i><b></b></i></b>	۴۵	<b>*</b> 0	<b>*</b> 0	¢۵	¢۵	<b>¢</b> 0	¢۵	<b></b>	۴۵	<b></b>	<u>фс сос</u>
04	CC	4	R16.4/R20.7	In and near Concord and Pittsburg, from west of Willow	1480F	2J000	201.010	17-18	\$5,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,586
				Pass Road to east of Bailey Road at two locations.																
				Install safety lighting, high reflective striping and markings.																
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord,	1406P	0K840	201.010	17-18	\$23,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,968
04		000	13.9/22.7	from Olympic Boulevard to Arthur Road. Install safety	14900	01\040	201.010	17-10	φ23,900	φU	φU	φU	φΟ	φŪ	φU	φU	φΟ	φU	φυ	φ23,900
				lighting.																
04	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage	0820K	4H980	201.010	17-18	\$9,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,579
04		101	4.170.0	Road to Route 131 (Tiburon Boulevard). Install	002010	411000	201.010	17 10	ψ0,070	ψŪ	ψŪ	ΨŬ	ΨŬ	ΨŬ	ΨΟ	ΨΟ	ψŪ	ΨΟ	ψŪ	ψ0,070
				concrete barrier.																
04	SM	VAR		On Routes 92, 101 and 280 in Daly City, San Bruno	1489C	3J900	201.010	17-18	\$5,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,681
				and San Mateo at four locations. Wet pavement					. ,											. ,
				conditions safety improvements.																
04	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to	0483Q	2A251	201.010	17-18	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
				Burchell Road. Planting and environmental mitigation.																
04	SCL	152		Near Gilroy, from Old Lake Road to San Felipe Road.	0485Q	2A442	201.010	17-18	\$1,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,514
				Environmental species mitigation.																
04	SOL	12		Near Rio Vista, at the intersection of Route 12 and	8060A	4G560	201.010	17-18	\$7,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,122
				Route 113. Install roundabout.										1	• •					
04	SON	116		Near Sebastopol, at the intersection of Route 116 and	0817Q	4G380	201.010	17-18	\$10,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,668
				Llano Road. Construct left-turn and merge lanes.																
0.4	A L A	0.4	40.0/40.0	In Francest from Doute 000 (Mission Douteverst) to	00700	04000	004.040	40/40	¢44.000	<b>*</b> 05 500	<b>*</b> 0	<u>۴</u> ۵	¢۵	¢44.000	<u>¢0.000</u>	<b>Ф</b> ЕОО	¢4.000	<b>\$0,000</b>	¢10,500	¢00.000
04	ALA	84		In Fremont, from Route 238 (Mission Boulevard) to	0076B	ZA332	201.010	18/19	\$14,300	\$25,500	\$0	\$0	\$0	\$11,000	\$2,800	\$500	\$4,000	\$2,000	\$19,500	\$39,800
				Route 680. Widen shoulders, install traffic signals and upgrade barriers.																
04	ALA	84		In Oakland, San Leandro, Hayward and Fremont, on	0448R	1 600	201.015	18/19	\$1,133	\$3,680	\$0	\$0	\$0	\$453	\$657	\$23	\$755	\$150	\$2,775	\$4,813
04		04		Routes 84, 112 and 185 at various locations.	04401	13000	201.010	10/19	ψ1,100	ψ0,000	ψυ	ψυ	ψΟ	φ+00	ψ037	ψ23	φr 55	φ130	ΨΖ,115	ψ4,013
				Crosswalk safety enhancements.																
04	ALA	13		In various cities, on various routes, at various locations.	1487Q	3,1110	201.015	18/19	\$786	\$5,876	\$0	\$0	\$0	\$786	\$1,000	\$214	\$572	\$50	\$4,040	\$6,662
· ·				Crosswalk safety enhancements.				,	<b></b>	<i>40,010</i>	ΨŬ	ΨŬ	ΨŬ	<i></i>	<i>↓</i> 1,000	<i>4</i> -11	<b>40.</b>	<b>\$</b> 00	<i><i><i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i></i></i>	<i>Q</i> 0,002
04	ALA	185		In Oakland, San Leandro, Hayward, Union City and	1487P	3J190	201.015	18/19	\$550	\$5,167	\$0	\$0	\$0	\$550	\$740	\$66	\$830	\$10	\$3,521	\$5,717
-				Fremont on Routes 185, 238, and 262 at various									, -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	,			
				locations. Crosswalk safety enhancements.																
04	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of	1483N	2J810	201.235	18/19	\$660	\$6,732	\$0	\$0	\$0	\$660	\$880	\$44	\$880	\$10	\$4,918	\$7,392
				Fremont Boulevard at various locations. Highway																
		-		worker safety improvements.																

FOR 2016/2022 PROGRAM YEARS

Dist	Со	Rte	РМ	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
			Reduction	F																
04	CC	24	1.0/2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting and upgrade median barrier.	1418C		201.010	18/19	\$736	\$6,912	\$0	\$0	\$0	\$736	\$725	\$64	\$760	\$313	\$5,050	\$7,648
04	SCL	101	9.0/16.8	In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier, and reconstruct shoulders.	1483F	2J890	201.010	18/19	\$230	\$3,630	\$0	\$0	\$0	\$230	\$450	\$75	\$675	\$10	\$2,420	\$3,860
04	SCL	680	0.0/9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0481T	0J660	201.235	18/19	\$1,870	\$10,144	\$0	\$0	\$0	\$440	\$1,320	\$110	\$1,320	\$10	\$8,814	\$12,014
04	SM	280	0.2/3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off- ramp (PM 1.7). Construct maintenance worker safety improvements.	0481J	0J670	201.235	18/19	\$1,360	\$6,066	\$0	\$0	\$0	\$440	\$880	\$40	\$770	\$10	\$5,286	\$7,426
04	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0480E	0J680	201.235	18/19	\$902	\$2,750	\$0	\$0	\$0	\$308	\$550	\$44	\$550	\$10	\$2,190	\$3,652
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service connection.	1495F	0K680	201.010	19/20	\$962	\$0	\$6,576	\$0	\$0	\$962	\$806	\$104	\$962	\$493	\$4,211	\$7,538
04	ALA	80	4.5/7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier.	1488S		201.010	19/20	\$2,750	\$2,850	\$17,237	\$0	\$0	\$2,750	\$2,750	\$100	\$2,625	\$25	\$14,587	\$22,837
04	ALA	84	0.7/3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	1493F	4J750	201.010	19/20	\$2,000	\$2,740	\$21,340	\$0	\$0	\$2,000	\$2,500	\$240	\$2,500	\$3,280	\$15,560	\$26,080
04	ALA	880		In San Leandro, at the southbound Route 880/238 Connector offramp to Washington Avenue. Reconstruct and signalize offramp.	1491G		201.010	19/20	\$1,200	\$1,375	\$4,845	\$0	\$0	\$1,200	\$1,250	\$125	\$1,250	\$150	\$3,445	\$7,420
04	ALA	13		In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0488Q	0J470	201.015	19/20	\$2,381	\$0	\$5,930	\$0	\$0	\$788	\$1,393	\$200	\$800	\$840	\$4,290	\$8,311
04	CC	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	1483P	2J820	201.235	19/20	\$1,097	\$0	\$3,327	\$0	\$0	\$455	\$637	\$5	\$692	\$5	\$2,630	\$4,424
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	0775G	4G210	201.010	19/20	\$3,370	\$0	\$17,099	\$0	\$0	\$1,750	\$1,530	\$90	\$3,000	\$1,852	\$12,247	\$20,469
04	SCL	152	21.8/35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0480K	0J800	201.010	19/20	\$1,800	\$1,292	\$12,810	\$0	\$0	\$1,800	\$1,227	\$65	\$1,766	\$60	\$10,984	\$15,902
04	SCL	17	0.0/3.4	Near Los Gatos, from south of Summit Road to north of Alma College Road. Install lighting, warning signs, flashing beacons, guardrail, rumble strips, wet-night visibility striping, and channelizers, and apply High Friction Surface Treatment (HFST).	1453A	2K140	201.010	19/20	\$1,000	\$1,000	\$10,491	\$0	\$0	\$1,000	\$1,000	\$50	\$1,550	\$70	\$8,821	\$12,491
04	SCL	280		In Cupertino, at northbound offramp to Foothill Expressway. Upgrade traffic signal system for right-turn movement.	1488N	3J710	201.010	19/20	\$432	\$330	\$1,447	\$0	\$0	\$432	\$285	\$45	\$285	\$180	\$982	\$2,209

FOR 2016/2022 PROGRAM YEARS

Dist	Со	Rte	РМ	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
		8	Reduction		1		<b>j</b>													
04	SF	101	0.0/4.2	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	1490F	4J390	201.010	19/20	\$1,500	\$1,730	\$24,990	\$0	\$0	\$1,500	\$1,700	\$30	\$3,000	\$20	\$21,970	\$28,220
04	SF	1		In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	1489B	3J890	201.015	19/20	\$440	\$1,005	\$6,719	\$0	\$0	\$440	\$914	\$91	\$914	\$5	\$5,800	\$8,164
04	SM	82		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	0686	1G020	201.010	19/20	\$2,900	\$0	\$6,825	\$0	\$0	\$2,900	\$1,300	\$450	\$700	\$1,765	\$2,610	\$9,725
04	SOL	12	19.2/19.4	Near Rio Vista, at the intersection of Route 12 and Route 113; also on Route 113 from PM 0.0/0.2. Environmental mitigation for safety project EA 4G560.	8060B	4G561	201.010	19/20	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$30	\$60	\$170	\$0	\$260
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Environmental mitigation for safety project EA 4G380.	0817R	4G381	201.010	19/20	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0738	0G680	201.010	19/20	\$4,300	\$3,750	\$35,464	\$0	\$0	\$2,500	\$3,750	\$1,800	\$4,200	\$6,264	\$25,000	\$43,514
04	ALA	580		In Alameda County, on Routes 580 and 680 at various locations; also in Contra Costa County, on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles and upgrade existing guardrails to current standards.	1495E	0K650	201.015	20/21	\$0	\$500	\$966	\$4,026	\$0	\$500	\$800	\$166	\$800	\$70	\$3,156	\$5,492
04	ALA	Var		In Alameda County, on Routes 80, 84, and 880 at various locations; also in Contra Costa County on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	20/21	\$0	\$1,118	\$1,378	\$7,855	\$0	\$1,118	\$1,274	\$104	\$1,534	\$10	\$6,311	\$10,351
04	ALA	880	30.2/33.6		1452N	2K820	201.235	20/21	\$0	\$500	\$450	\$2,625	\$0	\$500	\$350	\$100	\$450	\$5	\$2,170	\$3,575
04	SF	101	0.5/5.2	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.		4J970	201.235	20/21	\$0	\$950	\$1,095	\$7,719	\$0	\$950	\$1,000	\$95	\$1,520	\$3	\$6,196	\$9,764
04	ALA	580		In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard.		0K770	201.015	21/22	\$0	\$700	\$710	\$0	\$3,446	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856

FOR 2016/2022 PROGRAM YEARS

Dist	Со	Rte	РМ	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
			Reduction			_/	1.09 0000			10/10	10/20		,		. •=					
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.			201.015	21/22	\$0	\$1,261	\$1,145	\$229	\$9,872	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M		201.015	21/22	\$0	\$940	\$1,070	\$0	\$7,118	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$0	\$625	\$475	\$0	\$2,705	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	СС	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$6,869	\$0	\$0	\$8,243	\$60,202	\$6,869	\$6,869	\$1,374	\$7,327	\$254	\$52,621	\$75,314
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$0	\$0	\$2,400	\$52	\$13,910	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	СС	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$0	\$1,108	\$1,188	\$0	\$8,907	\$1,108	\$1,108	\$80	\$1,400	\$20	\$7,487	\$11,203
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$0	\$928	\$0	\$663	\$1,876	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467
04			9.4/10.4	In San Rafael, at Route 580; and in Sonoma County in Santa Rosa from PM 19.7 to PM 20.7; in Solano County on Route 37 in Vallejo from PM R9.4 to PM R10.4 and on Route 80 in and near Vallejo and Fairfield from PM 6.5 to 17.5; also in Napa County, on Route 29 in and near the cities of Napa and Yountville from PM 11.0 to 21.0. Upgrade fencing to reduce maintenance worker exposure.						\$550	\$650		\$3,792			\$100	\$550	\$100	\$3,142	\$4,992
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 04-4G210.	0775H	4G21A	201.010	21/22	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line. Install centerline rumble strips, curve signs, and high visibility striping.		0P480		21/22	\$0	\$290	\$0	\$420	\$2,556	\$290	\$420	\$30	\$410	\$20	\$2,096	\$3,266
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$0	\$1,300	\$0	\$1,445	\$8,574	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319

FOR 2016/2022 PROGRAM YEARS

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	<b>RW SUP</b>	CON SUP	RW	CON	TOTAL
SH	OPP - C	Collision	Reduction	·		•		•			•		•			•				
04	SCL	Var		On various routes, in various cities, at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E		201.015	21/22	\$0	\$939	\$0	\$1,241	\$12,187	\$939	\$1,241	\$36	\$1,417	\$23	\$10,711	\$14,367
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$0	\$800	\$1,045	\$0	\$7,300	\$800	\$1,000	\$45	\$700	\$10	\$6,590	\$9,145
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$0	\$780	\$770	\$0	\$4,570	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$0	\$1,550	\$0	\$1,470	\$2,950	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0К070	201.015	21/22	\$0	\$1,250	\$1,425	\$0	\$7,139	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulbouts, and upgrade curb ramps to enhance pedestrian safety.		0K130	201.015	21/22	\$0	\$800	\$950	\$0	\$2,933	\$800	\$880	\$70	\$740	\$36	\$2,157	\$4,683
				SHOPP - Collisio	n Reduc	tion NEV	V REQUESTE	D TOTAL	\$ 55,528	\$109,418	\$191,277	\$ 35,988	\$161,937	\$60,838	\$56,495	\$ 7,802	\$ 63,688	\$19,325	\$346,000	\$ 653,423
				SHOPP - Collis																\$ 647,453
							n DIFFERENC													\$ 5,970