TIP Revision Summary 2019-03

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Update the project description to include the installation of rumble strips and pavement rehabilitation and reprogram \$574K in Earmark-HPP from FY11 PE to FY19 CON and \$500K in CON Other Local from FY22 to FY19	\$0	0.0%
ALA170040	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management North Segment	Update the funding plan to add \$5.2M in FY19 CON CMAQ that is being transferred from ALA170057	\$5,200,000) 36.4%
ALA170057	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management - Central	Update the funding plan to change the source and program year for \$5.2M in CON funds from FY21 CMAQ to FY23 RTP-LRP as the CMAQ funds are being transferred to ALA170040	\$0) 0.0%
ALA170093	Emeryville	Emeryville Quiet Zone Safety Engineering Measures	Carrying project forward into the 2019 TIP	\$0	0.0%
ALA190004	Bay Area Rapid Transit District (BART)	Alameda Regional Access Phase II	Amend a new exempt project into the TIP with \$1.7M in 5309-Bus funds and \$417K in Local funds. Project is associated with the previously archived ALA050077.	\$2,085,195	ō ~%
MRN110035	Marin County	Mountain View Rd Bridge Replacement - 27C0154	Update the funding plan to reprogram \$73K in ROW HBP from FY20 to FY22 and add \$1.3M in HBP to FY23 CON	\$1,322,440	88.9%
MRN170012	San Rafael	Francisco Boulevard East Sidewalk Widening	Update the project description to remove references to Grand Ave Bridge as this work is being done on MRN150008	\$0	0.0%
MRN170017	Novato	Novato Downtown SMART Station Commuter Lot	Delete this project from the TIP as it will be locally implemented and update the funding plan to remove \$500K in FY19 CON from STP as the funds are being transferred to MRN190002	-\$638,566	-100.0%
MRN190002	Novato	Novato Annual Pavement Rehabilitation	Amend a new exempt project into the TIP with \$500K in STP being transferred from MRN170017, \$617K in additional STP and \$650K in Local funds	\$1,767,000) ~%
SCL110108	Santa Clara County	Isabel Bridge Replacement (37C0089)	Update the funding plan to reprogram \$370K in HBP from FY18 PE to FY19 CON and add \$386K in FY19 HBP	\$386,000) 5.4%
SCL130016	San Jose	East San Jose Bikeways	Update the funding plan to reprogram \$2M in CMAQ from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170021	Palo Alto	North Ventura Coordinated Area Plan	Update the funding plan to reprogram all funds from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170022	Sunnyvale	Java Dr Road Diet and Bike Lanes	Update the funding plan to reprogram \$214K in PE STP and \$57K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170023	Sunnyvale	Peery Park "Sense of Place" Improvements	Update the funding plan to reprogram \$1.15M in PE CMAQ and \$306K in PE Local from FY19 to FY18 to reflect obligation and add \$794K in FY20 CON CMAQ	\$794,000) 23.4%
SCL170024	Sunnyvale	East Sunnyvale Area "Sense of Place"	Update the funding plan to reprogram \$1.3M in PE CMAQ and \$347K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170025	Sunnyvale	Fair Oaks Avenue Bikeway - Phase 2	Update the funding plan to reprogram \$335K in PE CMAQ and \$89K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170026	Sunnyvale	Lawerence Station Area Sidewalks & Bike Facilities	Update the funding plan to reprogram \$214K in PE CMAQ and \$57K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%

TIP Revision Summary 2019-03

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170027	Sunnyvale	Sunnyvale Traffic Signal Upgrades/Replacements	Update the funding plan to reprogram \$200K in PE STP and \$333K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170033	Santa Clara County	Capitol Expressway Pavement Rehabilitation	Update the funding plan to reprogram \$200K in PE STP and \$26K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SF-110005	San Francisco Dept of Public Works (SFDPW)	Great Highway Restoration	Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local funds	\$204,513	3.0%
SM-170031	Pacifica	Pacifica Pavement Rehabilitation	Update the funding plan to reprogram \$671K in CON STP from FY19 to FY18 to reflect obligation	\$0	0.0%
SOL110005	Solano Transportation Authority (STA)	Jepson: Leisure Town Road from Vanden to Commerce	Update the funding plan to reprogram \$118K in CON HBP and \$15K in CON Local from FY18 to FY19	\$0	0.0%
SOL110035	Vallejo	Vallejo Downtown Streetscape	Update the funding plan to add \$681K in STP and \$89K in Local funds to FY19 CON	\$770,000	17.2%
SON070026	Sonoma County	Rehab King Ridge Bridge over Austin Crk 20C0433	Update the funding plan to reflect the latest information from Caltrans including the addition of \$1.76M in HBP funds	\$1,764,947	40.7%
SON090025	Sonoma County	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Update the funding plan to reflect the latest information from Caltrans including the addition of \$8.8M in HBP funds	\$8,804,820	121.9%
System: Re	gional				
MRN190003	Novato	Novato Downtown SMART Station Phase 2	Amend a new non-exempt, not regionally significant project into the TIP with \$5.2M in Local funds, \$1.1M in Local funds are associated with STP funds programmed on MRN190002 as part of a funding exchange	\$5,214,000	~%
SOL190001	Solano Transportation Authority (STA)	SolanoExpress Corp Yard Elec	Adding project into the TIP. Received TIRCP award.	\$2,200,000	~%
System: Sta	ate Highway				
CC-170017	Contra Costa Transportation Authority (CCTA)	I-680 NB Exp Lane Conversion/HOV Ext & Op Imp	Update the funding plan to reprogram \$778K in ENV Sales Tax from FY18 to FY19, change the program year and fund source for \$2.7M in ENV from FY18 Sales Tax to FY19 STP and add \$3.3M in FY19 ENV STP funds and \$2.3M in FY20 ENV SB1 funds	\$5,286,000	2.3%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to reflect the latest information from Caltrans including the addition of \$14.5M in HBP, \$959K in State Bond funds and \$1.9M in Local and to reflect the use of \$7.8M more in Advanced Construction Authorization	\$25,217,554	9.6%
SM-110047	San Mateo (City)	SR92/EI Camino Real (SR82) Ramp Modifications	Update the funding plan to reprogram \$865K in CON Earmark and \$217K in CON Local from FY17 to FY21 for associated landscaping	\$0	0.0%
SM-190004	Metropolitan Transportation Commission (MTC)	FPP: US 101 Adaptive Ramp Metering	Amend a new exempt project into the TIP with \$3M in CMAQ and \$300K in Local funds	\$3,300,000	~%
VAR170004	Caltrans	GL: Pavement Resurfacing/Rehab SHS - Highway Maint	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4M in State STP and \$2M in SHA funds	\$6,080,000	20.1%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$38M in SHOPP funds	\$38,240,000	7.6%

TIP Revision Summary 2019-03

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$11.8M in SHOPP funds	\$11,752,000	1.6%
VAR190001	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Amend a new exempt grouped listing into the TIP with \$10.8M in SHOPP-Minor funds	\$10,809,000	~%
System: Tra	ansit				
SF-010037	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Third St LRT Phase 2 - New Central Subway	Update the funding plan to add \$4M in FY19 CON Sales Tax and \$8.6M in FY23 CON RTP-LRP	\$12,651,193	0.8%
SOL170017	Solano Transportation Authority (STA)	SolanoExpress Capitol Improvements	Carry project forward to the 2019 TIP	\$0	0.0%
SOL190002	Solano Transportation Authority (STA)	SolanoExpress Bus Electrification	Amend a new exempt project to the TIP with \$2.7M in TIRCP, \$5.3M in STA, \$2M in CARB and \$2M in Local funds	\$12,128,000	~%
VAR170025	Metropolitan Transportation Commission (MTC)	GL: Lifeline Transportation Program Cycle 5	Carry grouped listing forward to the 2019 TIP	\$0	0.0%
VAR170026	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY19 and FY20	Carry grouped listing forward to the 2019 TIP	\$0	0.0%
			Total Funding Change:	\$155,338,096	
			TIP Revision Summary		

			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$1,283,902,873	\$1,701,144,449	\$0	\$581,592,754	\$3,566,640,076	\$703,348,626
Proposed:	\$1,327,668,649	\$1,774,066,702	\$O	\$620,242,821	\$3,721,978,172	\$830,278,516
Delta:	\$43,765,776	\$72,922,253	\$0	\$38,650,067	\$155,338,096	\$126,929,890

				(Dy I	Phase & Fund					
					PROPOSE	D				
TIP ID:	ALA03000	2	Revision: 2019-0	3	Version: 24	Status	: PROPOSE	D C1	TIPS ID: 20600	002386
Sponsor	ring Agency	. Alameda Cou	nty		Im	plementing Agenc	y: Alameda C	County		
Trans. S	System:	LOCAL ROAD	D Mode:AUT	D:100%		Project Typ	e: OTHER	F	Purpose: EXPA	NSION
Project N	Name:	Alameda: Vas	co Road Safety Imp	ovements					Hwy	Rte:
Proj Des	scription:	Livermore: Or	Nasco Rd from 1,00	0' S of Dalton	Ave to CC Count	y line: Realign roa	dway, provide	e standard shou	Ider widths, ins	tall median
			erline and edgeline ru							
Revision	n Reason:		oject description to ir				ent rehabilitati	on and reprogra	am \$574K in Ea	armark-HPP
		from FY11 PE 17-01-0003	to FY19 CON and \$			FY22 to FY19 'AREA2 RTP Cos		200	Decision A A	
Primary	RTP ID:	17-01-0005	Sec. RTP ID:	RIPC	040	RIP Cos	st: \$732,000,0	000	Review: AA	
RTP De	scription:	County Safety	, Security and Other							
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Truck	climbing lanes	outside the urba	nized area				
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GE	N FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP		150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GE	N FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK	-ТЗ	181,000	181,000	-	-	-	-	-	-
PE	LOCAL GE	N FUND	120,000	120,000	-	-	-	-	-	-
PE	STP-T3		480,000	480,000	-	-	-	-	-	-
ROW	LOCAL GE	N FUND	2,080,000	1,980,000	100,000	-	-	-	-	-
ROW	SALESTAX	-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3		3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL		320,000	320,000	-	-	-	-	-	-
CON	EARMARK		574,000	-	574,000	-	-	-	-	-
CON	LOCAL GE	N FUND	8,621,000	8,121,000	500,000	-	-	-	-	-
CON	RIP-T2		3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3		700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP		18,500,000	-	-	-	-	-	18,500,000	-
CON	STP-T3		8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOC	AL	6,350,000	6,350,000	-	-	-	-	-	-
Total Fu	unding		56,858,000	37,184,000	1,174,000	-	-	-	18,500,000	-

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TIP ID:	ALA030002	2	Revision: 2019-0	0	Version: 23	Sta	atus: PROPOSE	D C	TIPS ID: 20600	002386
Sponsor	ing Agency	: Alameda Co	unty		Im	plementing Age	ncy: Alameda C	ounty		
Trans. S	System:	LOCAL ROA	D Mode: AUTC):100%		Project T	ype: OTHER		Purpose: EXPA	NSION
Project I	Name:	Alameda: Va	sco Road Safety Impr	ovements					Hwy	Rte:
Proj Des	scription:		n Vasco Road from 1						rd shoulder wid	hs, install
	_		ers and add truck-clim	bing lanes. (To	tal length of truc	k lanes is .9 mile	es). Project is ph	ased.		
	n Reason:	2019 TIP Up								
Primary	RTP ID:	17-01-0003	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$732,000,0	00	Review: AA	
RTP De	scription:	County Safe	ty, Security and Other							
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40) CFR 93.126) - Truck	climbing lanes	outside the urba	nized area				
Phase	Fund Sour	ce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEI	N FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP		150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEI	N FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-	-T3	755,000	755,000	-	-	-	-	-	-
PE	LOCAL GEI	N FUND	120,000	120,000	-	-	-	-	-	-
PE	STP-T3		480,000	480,000	-	-	-	-	-	-
ROW	LOCAL GEI		2,080,000	1,980,000	100,000	-	-	-	-	-
ROW	SALESTAX	-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3		3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL		320,000	320,000	-	-	-		-	-
CON	LOCAL GEI	N FUND	8,621,000	8,121,000	-	-	-	500,000	-	-
CON	RIP-T2		3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3		700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP		18,500,000	-	-	-	-	-	18,500,000	-
CON	STP-T3 TCRP-LOC	A.I.	8,635,000	8,635,000	-	-	-	-	-	-
CON Total Fi		AL	6,350,000 56,858,000	6,350,000 37,758,000	- 100,000	-	-	- 500,000	- 18,500,000	-
TOTAL FL	unung		00,000,000	31,158,000	100,000	-	-	ວບບ,ບບບ	18,500,000	-

(By	Phase	& F	Fund	Source))

			PROPOSE	Ð				
TIP ID: ALA17004	0 Revision: 201	9-03	Version: 3	Status	: PROPOSED	C	TIPS ID: 20600	006220
Sponsoring Agency	y: MTC		Im	plementing Agency	y: MTC			
Trans. System:	LOCAL ROAD Mode:A	UTO:100%		Project Type	e: TOS		Purpose: SYST	MGMT
Project Name:	I-880 Integrated Corridor Mana	gement North Seg	gment				Hwy	Rte:
Proj Description:	Alameda County: I-880 corridor active management of traffic th				igent transporta	tion system	infrastructure to	facilitate the
Revision Reason:	Update the funding plan to add	•			from ALA17005	57		
Primary RTP ID:	17-10-0013 Sec. RTP ID:	RTP	Cycle: PLANBA	YAREA2 RTP Cos	t: \$500,000,00	0	Review: PR	
RTP Description:	Transportation Management Sy	vstems						
AQCTF Review:	Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126) - Tr	affic control device	es and operating	assistance other th	an signalizatio	n projects		
Phase Fund Sou	urce Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON CMAQ-T4	14,278,000	14,278,000	-	-	-	-	-	1,637,687
CON CMAQ-T5	5,200,000	-	5,200,000	-	-	-	-	596,440
Total Funding	19,478,000	14,278,000	5,200,000	-	-	-	-	2,234,127
			CURREN					
TIP ID: ALA17004		9-00	Version: 2	Status	s: PROPOSED	C	CTIPS ID: 20600	006220
Sponsoring Agency	y: MTC	9-00	Version: 2	Status plementing Agency	y: MTC			
Sponsoring Agency Trans. System:	Y: MTC LOCAL ROAD Mode: Al	JTO:100%	Version: 2 Im	Status	y: MTC		Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name:	y: MTC LOCAL ROAD Mode: AU I-880 Integrated Corridor Mana	JTO:100% gement North Seg	Version: 2 Im gment	Status plementing Agency Project Type	y: MTC e: TOS		Purpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System:	y: MTC LOCAL ROAD Mode: AL I-880 Integrated Corridor Mana Alameda County: I-880 corridor	JTO:100% gement North Sec from I-880/I-980	Version: 2 Im gment IC to I-880/Davis	Status plementing Agency Project Type St. IC: Install intelli	y: MTC e: TOS		Purpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: MTC LOCAL ROAD Mode: Al I-880 Integrated Corridor Mana Alameda County: I-880 corridor active management of traffic th	JTO:100% gement North Seg from I-880/I-980 at naturally diverts	Version: 2 Im gment IC to I-880/Davis s onto local street	Status plementing Agency Project Type St. IC: Install intelli s due to incidents.	y: MTC e: TOS		Purpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name:	y: MTC LOCAL ROAD Mode: AL I-880 Integrated Corridor Mana Alameda County: I-880 corridor	JTO:100% gement North Sec from I-880/I-980 at naturally diverts P for informationa	Version: 2 Im gment IC to I-880/Davis s onto local street Il purposes as pro	Status plementing Agency Project Type St. IC: Install intelli s due to incidents.	y: MTC e: TOS igent transporta	tion system	Purpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: MTC LOCAL ROAD Mode: Al I-880 Integrated Corridor Mana Alameda County: I-880 corridor active management of traffic th 2019 TIP Update ¿ Retain in TI	JTO:100% gement North Seg from I-880/I-980 at naturally diverts P for informationa RTP Cyc	Version: 2 Im gment IC to I-880/Davis s onto local street Il purposes as pro	Status plementing Agency Project Type St. IC: Install intelli s due to incidents. oject is ongoing	y: MTC e: TOS igent transporta	tion system	Purpose: SYST Hwy infrastructure to	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: MTC LOCAL ROAD Mode: AU I-880 Integrated Corridor Mana Alameda County: I-880 corridor active management of traffic th 2019 TIP Update ¿ Retain in TI 17-10-0013 Sec. RTP ID:	JTO:100% gement North Seg from I-880/I-980 at naturally diverts P for informationa RTP Cyc	Version: 2 Im gment IC to I-880/Davis s onto local street Il purposes as pro	Status plementing Agency Project Type St. IC: Install intelli s due to incidents. oject is ongoing	y: MTC e: TOS igent transporta	tion system	Purpose: SYST Hwy infrastructure to	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: MTC LOCAL ROAD Mode: AU I-880 Integrated Corridor Mana Alameda County: I-880 corridor active management of traffic th 2019 TIP Update ¿ Retain in TI 17-10-0013 Sec. RTP ID: Transportation Management Sy	JTO:100% gement North Seg from I-880/I-980 at naturally diverts P for informationa RTP Cyc rstems	Version: 2 Im gment IC to I-880/Davis s onto local street Il purposes as pro le: PLANBAYAR	Status aplementing Agency Project Type St. IC: Install intelli s due to incidents. oject is ongoing EA2040 RTP Cos	y: MTC e: TOS igent transporta t: \$500,000,00	ution system	Purpose: SYST Hwy infrastructure to	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: MTC LOCAL ROAD Mode: AU I-880 Integrated Corridor Mana Alameda County: I-880 corridor active management of traffic th 2019 TIP Update ¿ Retain in TI 17-10-0013 Sec. RTP ID: Transportation Management Sy Reviewed EXEMPT (40 CFR 93.126) - Tr	JTO:100% gement North Seg from I-880/I-980 at naturally diverts P for informationa RTP Cyc rstems	Version: 2 Im gment IC to I-880/Davis s onto local street Il purposes as pro le: PLANBAYAR	Status aplementing Agency Project Type St. IC: Install intelli s due to incidents. oject is ongoing EA2040 RTP Cos	y: MTC e: TOS igent transporta t: \$500,000,00	ution system	Purpose: SYST Hwy infrastructure to	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: MTC LOCAL ROAD Mode: AU I-880 Integrated Corridor Mana Alameda County: I-880 corridor active management of traffic th 2019 TIP Update ¿ Retain in TI 17-10-0013 Sec. RTP ID: Transportation Management Sy Reviewed EXEMPT (40 CFR 93.126) - Tr	JTO:100% gement North Seg from I-880/I-980 at naturally diverts P for informationa RTP Cyc rstems affic control device	Version: 2 Im gment IC to I-880/Davis s onto local street Il purposes as pro Ie: PLANBAYAR es and operating	Status plementing Agency Project Type St. IC: Install intelli s due to incidents. oject is ongoing EA2040 RTP Cos assistance other th	y: MTC e: TOS igent transporta it: \$500,000,00 han signalization	ntion system	Purpose: SYST Hwy infrastructure to Review: PR	MGMT Rte: facilitate the

(B	By Phase	& Fund	Source)

		PF	ROPOSED					
TIP ID: ALA17005	7 Revision: 2019-03	Versi	on: 5	Status	PROPOSED	CTIPS	ID: 20600	0006287
Sponsoring Agency	: MTC		Imple	menting Agency	r: MTC			
Trans. System:	LOCAL ROAD Mode:AUTO:10	0%		Project Type	: OTHER	Purpo	se: SYST	MGMT
Project Name:	I-880 Integrated Corridor Management	- Central					Hwy	Rte: 880
Proj Description:	Alameda County: I-880 Corridor from E management strategies and operations							cident
Revision Reason: Primary RTP ID:	Update the funding plan to change the funds are being transferred to ALA1700 17-10-0013 Sec. RTP ID:	040		5.2M in CON fu				is the CMAQ
Phimary RTP ID:	Sec. RTP ID.	RTP Cycle.	040	KIP COS	. \$500,000,000	Revi	ew: PR	
RTP Description:	Transportation Management Systems							
AQCTF Review:	Review Pending							
AQ Description:	EXEMPT (40 CFR 93.126) - Traffic cor	ntrol devices and	operating ass	sistance other th	an signalization	projects		
Phase Fund Sou	rce Total	Prior F	Y 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T5	1,142,000	,142,000	-	-	-	-	-	130,987
CON CMAQ-T5	2,498,000	-	-	-	2,498,000	-	-	286,521
CON RTP-LRP	5,200,000	-	-	-	-	-	5,200,000	-
Total Funding	8,840,000	,142,000	-	-	2,498,000	- :	5,200,000	417,508
		С	URRENT					
TIP ID: ALA17005	7 Revision : 2019-00	Vers	ion: 4		: PROPOSED	CTIPS	ID: 20600	0006287
Sponsoring Agency	: MTC		Imple	menting Agency				
Trans. System:	STATE HWY Mode: AUTO:100	0%		Project Type	: OTHER	Purpo	se: SYST	MGMT
Project Name:	I-880 Integrated Corridor Management						,	Rte: 880
Proj Description:	Alameda County: I-880 Corridor from E management strategies and operations							cident
Revision Reason:	2019 TIP Update - Update funding plan	า						
Primary RTP ID:	17-10-0013 Sec. RTP ID:	RTP Cycle: PL	ANBAYAREA	2040 RTP Cost	: \$500,000,000	Revi	ew: PR	
RTP Description:	Transportation Management Systems							
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CFR 93.126) - Traffic cor	ntrol devices and	operating ass	sistance other th	an signalization	projects		
Phase Fund Sour	rce Total	Prior F	Y 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T5	1,142,000	,142,000	-	-	-	-	-	130,987
CON CMAQ-T5	7,698,000	-	-	-	7,698,000	-	-	802,900
Total Funding	8,840,000	,142,000	-	-	7,698,000	-	-	933,887

				PROPOSE	ED				
TIP ID: ALA17009	93	Revision: 2019-03		Version: 2	Status	S: PROPOSED	CTIP	S ID: 20600	006541
Sponsoring Agenc				Im	plementing Agenc	y: Emeryville			
Trans. System:	LOCAL ROAD			ED:10% BUS:5			Pur	DOSE: SYST	MGMT
Project Name:	Emeryville Quie	et Zone Safety Enginee	T:5% RAIL pring Measur	.:5% es				Hwy F	Rte:
Proj Description:	safety engineer	hree at-grade crossing ing improvements.		f Shellmound Str	reet: Install four-qu	uadrant gates at	the at-grade cro	ssings, amoi	ngst other
Revision Reason:		t forward into the 2019							
Primary RTP ID:	17-01-0026 <mark>S</mark> o	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Cos	st: \$51,000,000	Re	view: PR	
RTP Description:	Minor Freight In	nprovements Program	nmatic						
AQCTF Review:	Review Pending	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Projects	that correct,	improve, or elim	inate a hazardous	location or feat	ure		
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON LOCAL GE	EN FUND	1,800,000	-	1,800,000	-	-	-	-	-
		4,200,000	-	4,200,000	-	-	-	-	-
CON SB1		4,200,000		, ,					
CON SB1 Total Funding		6,000,000	-	6,000,000	-	-	-	-	-
			-		-		-	-	
Total Funding			-	6,000,000	T	-	-	-	
	93					- s: ACTIVE	- CTIP	- S ID: 20600	- 006541
Total Funding	y: Emeryville	6,000,000 Revision: 2017-37	-	CURREN Version: 1 Im	Statu plementing Agenc	y: Emeryville	- CTIP	- S ID: 206000	- 006541
Total Funding TIP ID: ALA17009 Sponsoring Agency Trans. System:	y: Emeryville LOCAL ROAD	6,000,000 Revision: 2017-37 Mode: AUTO:75		CURREN Version: 1 Im ED:10% BUS:5	Statu plementing Agenc	y: Emeryville		pose: SYSTN	MGMT
Total Funding TIP ID: ALA17009 Sponsoring Agency	y: Emeryville LOCAL ROAD	6,000,000 Revision: 2017-37		CURREN Version: 1 Im ED:10% BUS:5	Statu plementing Agenc	y: Emeryville			MGMT
Total Funding TIP ID: ALA17009 Sponsoring Agency Trans. System:	y: Emeryville LOCAL ROAD Emeryville Quie Emeryville: At tl safety engineer	6,000,000 Revision: 2017-37 Mode: AUTO:75 et Zone Safety Engineer hree at-grade crossing ing improvements.	HT:5% RAII pring Measul s just east o	CURREN Version: 1 Im ED:10% BUS:5 L:5% f Shellmound Str	Statu plementing Agenc % Project Typ reet: Install four-qu	y: Emeryville e: OTHER uadrant gates at	Pur the at-grade cro	pose: SYSTN Hwy F	MGMT Rte:
Total Funding TIP ID: ALA17009 Sponsoring Agency Trans. System: Project Name:	y: Emeryville LOCAL ROAD Emeryville Quie Emeryville: At th safety engineer Amend a new e	6,000,000 Revision: 2017-37 Mode: AUTO:75 EREIGH E	HT:5% RAII pring Measul s just east o	CURREN Version: 1 Im ED:10% BUS:5 L:5% f Shellmound Str	Statu plementing Agenc % Project Typ reet: Install four-qu	y: Emeryville e: OTHER uadrant gates at	Pur the at-grade cro	pose: SYSTN Hwy F	MGMT Rte:
Total Funding TIP ID: ALA17009 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Emeryville LOCAL ROAD Emeryville Quie Emeryville: At tl safety engineer	6,000,000 Revision: 2017-37 Mode: AUTO:75 EREIGH E	TIP with \$4.	CURREN Version: 1 Im ED:10% BUS:5 ES f Shellmound Str 2M in SB1 TCEF	Statu plementing Agenc % Project Typ reet: Install four-qu	y: Emeryville e: OTHER uadrant gates at 1 in General fund	Pur the at-grade cro ds in CON FY19	pose: SYSTN Hwy F	MGMT Rte:
Total Funding TIP ID: ALA17009 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Emeryville LOCAL ROAD Emeryville Quie Emeryville: At th safety engineer Amend a new e 17-01-0026	6,000,000 Revision: 2017-37 Mode: AUTO:75 EREIGH E	TI:5% RAI s just east o TIP with \$4. RTP Cycle	CURREN Version: 1 Im ED:10% BUS:5 ES f Shellmound Str 2M in SB1 TCEF	Statu plementing Agenc % Project Typ reet: Install four-qu P funds and \$1.8M	y: Emeryville e: OTHER uadrant gates at 1 in General fund	Pur the at-grade cro ds in CON FY19	pose: SYSTM Hwy F Pssings, amor	MGMT Rte:
Total Funding TIP ID: ALA17009 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Emeryville LOCAL ROAD Emeryville Quie Emeryville: At th safety engineer Amend a new e 17-01-0026 Si Minor Freight In Review Pending	6,000,000 Revision: 2017-37 Mode: AUTO:75 et Zone Safety Engine hree at-grade crossing ing improvements. exempt project into the ec. RTP ID: nprovements Program	TI:5% RAI s just east o TIP with \$4. RTP Cycle	CURREN Version: 1 Im ED:10% BUS:5 es f Shellmound Str 2M in SB1 TCEF e: PLANBAYARI	Statu plementing Agenc % Project Typ reet: Install four-qu P funds and \$1.8M EA2040 RTP Cos	y: Emeryville e: OTHER uadrant gates at 1 in General fund st: \$51,000,000	Pur the at-grade cro ds in CON FY19 Re	pose: SYSTM Hwy F Pssings, amor	MGMT Rte:
Total Funding TIP ID: ALA17009 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Emeryville LOCAL ROAD Emeryville Quie Emeryville: At th safety engineer Amend a new e 17-01-0026 S Minor Freight In Review Pending EXEMPT (40 C	6,000,000 Revision: 2017-37 Mode: AUTO:75 et Zone Safety Enginee hree at-grade crossing ing improvements. exempt project into the ec. RTP ID: nprovements Program g	TI:5% RAI s just east o TIP with \$4. RTP Cycle	CURREN Version: 1 Im ED:10% BUS:5 es f Shellmound Str 2M in SB1 TCEF e: PLANBAYARI	Statu plementing Agenc % Project Typ reet: Install four-qu P funds and \$1.8M EA2040 RTP Cos	y: Emeryville e: OTHER uadrant gates at 1 in General fund st: \$51,000,000	Pur the at-grade cro ds in CON FY19 Re	pose: SYSTM Hwy F Pssings, amor	MGMT Rte:
Total Funding TIP ID: ALA17009 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Emeryville LOCAL ROAD Emeryville Quie Emeryville: At th safety engineer Amend a new e 17-01-0026 Si Minor Freight In Review Pending EXEMPT (40 C	6,000,000 Revision: 2017-37 Mode: AUTO:75 et Zone Safety EREIGE hree at-grade crossing ing improvements. exempt project into the ec. RTP ID: nprovements Program g FR 93.126) - Projects the project into the FR 93.126) - Projects the project into the projects the FR 93.126) - Projects the from the project into the projects the from the project into the projects the from the project into the projects the projects the from the project into the projects the projects the projects the from the project into the projects the projects the project into	HT 5% LRAI ring Measul s just east o TIP with \$4. RTP Cycle amatic that correct,	CURREN Version: 1 ED:10% BUS:5 5% f Shellmound Str 2M in SB1 TCEF e: PLANBAYARI	Statu plementing Agenc % Project Typ reet: Install four-qu P funds and \$1.8M EA2040 RTP Cos inate a hazardous	y: Emeryville e: OTHER uadrant gates at 1 in General fund st: \$51,000,000	Pur the at-grade cro ds in CON FY19 Re ture	pose: SYSTM Hwy F ossings, amor view: PR	MGMT Rte: ngst other
Total Funding TIP ID: ALA17009 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Emeryville LOCAL ROAD Emeryville Quie Emeryville: At th safety engineer Amend a new e 17-01-0026 Si Minor Freight In Review Pending EXEMPT (40 C	6,000,000 Revision: 2017-37 Mode: AUTO:75 et Zone Safety Englise hree at-grade crossing ing improvements. exempt project into the ec. RTP ID: nprovements Program g FR 93.126) - Projects f Total	HT 5% LRAI ring Measul s just east o TIP with \$4. RTP Cycle matic that correct, Prior	CURREN Version: 1 ED:10% BUS:5 es% f Shellmound Str 2M in SB1 TCEF e: PLANBAYARI improve, or elim FY 18/19	Statu plementing Agenc % Project Typ reet: Install four-qu P funds and \$1.8M EA2040 RTP Cos inate a hazardous	y: Emeryville e: OTHER uadrant gates at 1 in General fund st: \$51,000,000	Pur the at-grade cro ds in CON FY19 Re ture	pose: SYSTM Hwy F ossings, amor view: PR	MGMT Rte: ngst other

				PROPO	SED					
TIP ID: ALA1	90004	Revision: 2019-03		Version: 1	S	status: F	PROPOSED	С	TIPS ID: 20	600006550
Sponsoring Ag	jency: BART				Implementing Ag	gency: A	Alameda			
Trans. System	LOCAL ROAL	D Mode:BIKE/PI	ED:100%		Project	Type: N	/ULTI-USE T	RAIL	Purpose: EX	(PANSION
Project Name:	Alameda Reg	gional Access Phase II							F	wy Rte:
Proj Descriptio		nning parallel to and sou biking trails, streetscapin				etween N	lain St and C	onstitution	Way: Constr	uct 0.8 miles of
Revision Reas	on: Amend a new archived ALA	v exempt project into the 050077.						roject is as	sociated with	the previously
Primary RTP I	D: 17-01-0001	Sec. RTP ID:	RTP C	Cycle: PLANI 040	BAYAREA2 RTF	Cost: \$	658,000,000		Review: PF	R
RTP Descripti	on: Bicycle and F	Pedestrian Program								
AQCTF Revie	w: Review Pend	ling								
AQ Description	n: EXEMPT (40	CFR 93.126) - Bicycle a	and pedestria	an facilities						
Phase Fund	Source	Total	Prior	FY 18/19	FY 19/20	F١	′ 20/21	FY 21/22	Lat	er Toll Credit
CON 5309-	T3-BUS	1,668,154	273,854	1,394,300) -		-	-		
CON SALE	STAX-MEASURE	417,041	68,465	348,576	; -		-	-		
Total Funding		2,085,195	342,319	1,742,876	; -		-	-		-

			(By F	Phase & Fund	d Source)				
				PROPOSE	D				
TIP ID: CC-1700	17	Revision: 2019-0	3	Version: 5	Stat	tus: PROPOSEI	C C	TIPS ID: 20600	0006244
Sponsoring Agend	CCTA			Im	plementing Age	ncy: MTC			
Trans. System:	STATE HWY	Mode:AUT	D:100%		Project T	ype: HOV		Purpose: SYST	MGMT
Project Name:	I-680 NB Exp L	ane Conversion/HC	DV Ext & Op Im	р				Hwy	Rte: 680
Proj Description:		County: NB I680 fror from N Main St to T							Convert HOV
Revision Reason:		ding plan to reprogr 8 Sales Tax to FY19	STP and add	\$3.3M in FY19 E	NV STP funds a		20 ENV SB1 f	unds	or \$2.7M in
Primary RTP ID:	11 02 0012 3	ec. RTP ID.	RIPC	040	RIPC	OSI: \$99,000,000	J	Review: PR	
RTP Description:	I-680 Northbou Main and Treat Review Pendin		Completion thro	ugh 680/24 and	Operational Imp	provements betw	een N.		
AQ Description:	NON-EXEMPT	0							
Phase Fund So		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
	X-MEASURE	3,700,000	2,922,000	778,000	-	-		Later	
ENV SB1	X MEXOONE	2,286,000	-	-	2,286,000	-	_	-	-
ENV STP-T5		14,000,000	8,000,000	6,000,000		-	-	-	917,600
PSE RTP-LRP		34,200,000	-	-	-	-	-	34,200,000	-
ROW RTP-LRP		5,000,000	-	-	-	-	-	5,000,000	-
CON RTP-LRP		171,100,000	-	-	-	-	-	171,100,000	-
Total Funding		230,286,000	10,922,000	6,778,000	2,286,000	-	-	210,300,000	917,600
				CURREN	Т				
TIP ID: CC-1700	17	Revision: 2019-0	0	Version: 4	Sta	atus: PROPOSEI) (CTIPS ID: 20600	0006244
Sponsoring Agend	y: CCTA			Im	plementing Age	ncy: MTC			
Trans. System:	STATE HWY	Mode: AUTC	0:100%		Project Ty	<mark>ype:</mark> HOV		Purpose: SYST	MGMT
Project Name:		ane Conversion/HC							Rte: 680
Proj Description:		County: NB I680 fror from N Main St to T							Convert HOV
Revision Reason:	2019 TIP Upda	ate - Update funding	plan						
Primary RTP ID:	17-02-0012 <mark>S</mark>	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$99,000,000	C	Review: PR	
RTP Description:	I-680 Northbou Main and Treat	ind Managed Lane (t Blvd	Completion thro	ough 680/24 and	Operational Imp	provements betw	een N.		
AQCTF Review: AQ Description:	Review Pendin NON-EXEMPT	•							
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV SALESTA	X-MEASURE	6,700,000	6,700,000	-	-	-	-	-	-
ENV STP-T5		8,000,000	8,000,000	-	-	-	-	-	917,600
PSE RTP-LRP		34,200,000	-	-	-	-	-	34,200,000	-
ROW RTP-LRP		5,000,000	-	-	-	-	-	5,000,000	-
CON RTP-LRP		171,100,000	-	-	-	-	-	171,100,000	-
Total Funding		225,000,000	14,700,000	-	-	-	-	210,300,000	917,600

End of Project CC-170017

(By Phase & Fund Source)	,

			PROPOSE	Ð				
TIP ID: MRN1100	35 Revision: 20	19-03	Version: 9	Status	: PROPOSEI	c C	TIPS ID: 20600	005451
Sponsoring Agency	y: Marin County		Im	plementing Agency	y: Marin Coun	ty		
Trans. System:	LOCAL ROAD Mode:	AUTO:100%		Project Type	e: BRIDGE		Purpose: MAIN	T/REHAB
Project Name:	Mountain View Rd Bridge Rep	lacement - 27C015	4				Hwy	Rte:
Proj Description:	Marin County: On Mountain Vi Replace existing one-lane brid							ike Blvd:
Revision Reason:	Update the funding plan to rep	rogram \$73K in RO	OW HBP from FY	20 to FY22 and ad	ld \$1.3M in HE	P to FY23 C	ON	
Primary RTP ID:	17-10-0024 Sec. RTP ID:	RTP	Cycle: PLANBA 040	YAREA2 RTP Cos	t: \$14,550,00	0,000	Review: AA	
RTP Description:	Regional and Local Bridges - I	Exisiting Conditions	5					
AQCTF Review:	Reviewed							
AQ Description:	NON-EXEMPT - Not Regional	ly Significant Proje	ct					
Phase Fund Sou	irce Tota	l Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW HBP-T4	72,952		-	-	-	72,952	-	8,368
CON HBP-T4	2,233,000) -	-	-	-	-	2,233,000	256,125
Total Funding	2,809,552	2 503,600	-	-	-	72,952	2,233,000	322,256
				_				
	35 Revision: 20	10-00	CURREN			ר (005451
TIP ID: MRN1100		19-00	Version: 8	Status	s: PROPOSEI		CTIPS ID: 20600	0005451
Sponsoring Agency	/: Marin County		Version: 8	Status plementing Agency	y: Marin Coun			
Sponsoring Agency Trans. System:	/: Marin County LOCAL ROAD Mode: A	UTO:100%	Version: 8 Im	Status	y: Marin Coun		Purpose: MAIN	T/REHAB
Sponsoring Agency	/: Marin County	UTO:100% lacement - 27C015 ew Rd. over San G	Version: 8 Im i4 ieronimo Creek (Status plementing Agency Project Type Bridge No. 27C015	y: Marin Coun e: BRIDGE 54) near the in	ty tersection witl	Purpose: MAIN Hwy h Sir Francis Dra	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name:	r: Marin County LOCAL ROAD Mode: A Mountain View Rd Bridge Rep Marin County: On Mountain Vi	UTO:100% lacement - 27C015 ew Rd. over San G	Version: 8 Im i4 ieronimo Creek (Status plementing Agency Project Type Bridge No. 27C015	y: Marin Coun e: BRIDGE 54) near the in	ty tersection witl	Purpose: MAIN Hwy h Sir Francis Dra	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: Marin County LOCAL ROAD Mode: A Mountain View Rd Bridge Rep Marin County: On Mountain Vi Replace existing one-lane bric	UTO:100% lacement - 27C015 ew Rd. over San G ge with a new two-	Version: 8 Im 4 eronimo Creek (lane bridge. Toll	Status plementing Agency Project Type Bridge No. 27C015	y: Marin Coun e: BRIDGE 64) near the in lieu of match	ty tersection with for all phases	Purpose: MAIN Hwy h Sir Francis Dra	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: Marin County LOCAL ROAD Mode: A Mountain View Rd Bridge Rep Marin County: On Mountain Vi Replace existing one-lane bric 2019 TIP Update	UTO:100% lacement - 27C015 ew Rd. over San G lge with a new two- RTP Cyc	Version: 8 Irr 4 eronimo Creek (lane bridge. Toll le: PLANBAYAR	Status plementing Agency Project Type Bridge No. 27C015 credits are used in	y: Marin Coun e: BRIDGE 64) near the in lieu of match	ty tersection with for all phases	Purpose: MAIN Hwy h Sir Francis Dra	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	7: Marin County LOCAL ROAD Mode: A Mountain View Rd Bridge Rep Marin County: On Mountain Vi Replace existing one-lane brid 2019 TIP Update 17-10-0024 Sec. RTP ID:	UTO:100% lacement - 27C015 ew Rd. over San G ge with a new two- RTP Cyc Exisiting Conditions	Version: 8 In 4 eronimo Creek (lane bridge. Toll le: PLANBAYAR	Status plementing Agency Project Type Bridge No. 27C015 credits are used in	y: Marin Coun e: BRIDGE 64) near the in lieu of match	ty tersection with for all phases	Purpose: MAIN Hwy h Sir Francis Dra	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: Marin County LOCAL ROAD Mode: A Mountain View Rd Bridge Rep Marin County: On Mountain Vi Replace existing one-lane brid 2019 TIP Update 17-10-0024 <u>Sec. RTP ID</u> : Regional and Local Bridges - I Reviewed NON-EXEMPT - Not Regional	UTO:100% lacement - 27C015 ew Rd. over San G lge with a new two- RTP Cyc Exisiting Conditions	Version: 8 In 4 eronimo Creek (lane bridge. Toll le: PLANBAYAR	Status plementing Agency Project Type Bridge No. 27C015 credits are used in	y: Marin Coun e: BRIDGE 64) near the in lieu of match	ty tersection with for all phases	Purpose: MAIN Hwy h Sir Francis Dra	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: Marin County LOCAL ROAD Mode: A Mountain View Rd Bridge Rep Marin County: On Mountain Vi Replace existing one-lane brid 2019 TIP Update 17-10-0024 <u>Sec. RTP ID</u> : Regional and Local Bridges - I Reviewed NON-EXEMPT - Not Regional	UTO:100% lacement - 27C015 ew Rd. over San G ge with a new two- RTP Cyc Exisiting Conditions ly Significant Proje	Version: 8 Im 4 Geronimo Creek (lane bridge. Toll le: PLANBAYAR 5 ct	Status oplementing Agency Project Type Bridge No. 27C015 credits are used in EA2040 RTP Cos	y: Marin Coun e: BRIDGE 54) near the in lieu of match st: \$14,550,000	ty tersection witl for all phases 0,000	Purpose: MAIN Hwy h Sir Francis Dra Review: AA	T/REHAB <mark>Rte:</mark> ıke Bivd:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: Marin County LOCAL ROAD Mode: A Mountain View Rd Bridge Rep Marin County: On Mountain Vi Replace existing one-lane brid 2019 TIP Update 17-10-0024 Sec. RTP ID: Regional and Local Bridges - I Reviewed NON-EXEMPT - Not Regional rrce Tota	UTO:100% lacement - 27C015 ew Rd. over San G lge with a new two- RTP Cyc Exisiting Conditions ly Significant Proje Prior 503,600	Version: 8 Im 4 eronimo Creek (lane bridge. Toll le: PLANBAYAR 5 ct FY 18/19	Status oplementing Agency Project Type Bridge No. 27C015 credits are used in EA2040 RTP Cos	y: Marin Coun e: BRIDGE 64) near the in lieu of match st: \$14,550,000 FY 20/21	ty tersection witl for all phases 0,000	Purpose: MAIN Hwy h Sir Francis Dra Review: AA	T/REHAB Rte: ike Bivd: Toll Credit
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour PE HBP-T4	r: Marin County LOCAL ROAD Mode: A Mountain View Rd Bridge Rep Marin County: On Mountain Vi Replace existing one-lane brid 2019 TIP Update 17-10-0024 Sec. RTP ID: Regional and Local Bridges - I Reviewed NON-EXEMPT - Not Regional rrce Tota 503,600	UTO:100% lacement - 27C015 ew Rd. over San G ge with a new two- RTP Cyc Exisiting Conditions ly Significant Project Prior 503,600	Version: 8 Im 4 eronimo Creek (lane bridge. Toll le: PLANBAYAR 5 ct FY 18/19	Status oplementing Agency Project Type Bridge No. 27C015 credits are used in EA2040 RTP Cos FY 19/20	y: Marin Coun e: BRIDGE 64) near the in lieu of match st: \$14,550,000 FY 20/21	ty tersection witl for all phases 0,000	Purpose: MAIN Hwy h Sir Francis Dra Review: AA	T/REHAB Rte: ike Bivd: <u>Toll Credit</u> 57,763

End of Project MRN110035

[Ву	Phase	&	Fund	Source)

				PROPOSE	D				
TIP ID: MRN170	012	Revision: 2019-03	,	Version: 4	Sta	tus: PROPOSE	D <mark>CT</mark>	IPS ID: 20600	006265
Sponsoring Agen	<mark>cy:</mark> San Rafael			Im	plementing Age	ncy: San Rafael			
Trans. System:	LOCAL ROAD	D Mode:BIKE/PI	ED:100%		Project T	<mark>ype</mark> : SIDEWALK	P	urpose: SYST	MGMT
Project Name:	Francisco Bou	ulevard East Sidewalk V	Videning					Hwy	Rte:
Proj Description:	In San Rafael elements	: Francisco Blvd East a	nd Grand Ave	from Vivian St	to Grand Avenu	e Bridge: Widen	existing sidewa	alk and provide	streetscape
Revision Reason	Update the pr	oject description to rem	ove reference	s to Grand Ave	Bridge as this v	vork is being don	e on MRN1500	08	
Primary RTP ID:	17-03-0001	Sec. RTP ID:	RTP Cy	/cle: PLANBA 040	YAREA2 RTP C	Cost: \$30,000,00	0	Review: AA	
RTP Description:	Bicycle and P	edestrian Program							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle a	and pedestriar	n facilities					
Phase Fund Sc	ource	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON ATP-REC	6	4,025,000	-	-	4,025,000	-	-	-	-
CON CMAQ-T	5	2,100,000	-	-	-	2,100,000	-	-	-
CON LOCAL G	EN FUND	707,000	-	-	707,000	-	-	-	-
Total Funding		6,832,000	-	-	4,732,000	2,100,000	-	-	-
				CURREN	Т				
TIP ID: MRN170	012	Revision: 2019-00		Version: 3	Sta	atus: PROPOSE	D CT	TIPS ID: 20600	006265
Sponsoring Agen	cy: San Rafael			Im	plementing Age	ncy: San Rafael			
Trans. System:	LOCAL ROAD	D Mode: BIKE/PE	D:100%		Project T	ype: SIDEWALK	P	urpose: SYST	MGMT
Project Name:	Francisco Bou	ulevard East Sidewalk V	Videning					Hwy	
Proj Description:	In San Rafael	: Francisco Blvd East a	nd Grand Ave	from Vivian St	to Second St: W	/iden existing sid	lewalk and cons	struct a pedest	rian/bicyclist
	bridge over th	e Canal Waterway and	a sidewalk on	the west side	of Grand Ave. P	roject developme	ent done on MR	N070009	·
Revision Reason	2019 TIP Upd	lato							
	•								
Primary RTP ID:	17-03-0001	Sec. RTP ID:	RTP Cycle	PLANBAYAR	EA2040 RIPC	Cost: \$30,000,00	0	Review: AA	
RTP Description:	Bicycle and P	edestrian Program							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle a	and pedestriar	n facilities					
Phase Fund Sc	ource	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON ATP-REC	3	4,025,000	-	-	4,025,000	-	-	-	-
CON CMAQ-T	5	2,100,000	-	-	-	2,100,000	-	-	-
CON LOCAL G	EN FUND	707,000	-	-	707,000	-	-	-	-
Total Funding		6,832,000	-		4 722 000	0.400.000			
Total Funding		0,002,000		-	4,732,000	2,100,000	-	-	-

End of Project MRN170012

(By	Phase	& Fund	Source)

					/				
				PROPOSE	D				
TIP ID: MRN17001	7	Revision: 2019-03		Version: 3	Status	HISTORIC		CTIPS ID: 20600	0006298
Sponsoring Agency	: Novato			Im	plementing Agenc	y: Novato			
Trans. System:	LOCAL ROAD	Mode:AUTO:50	% RAIL:50)%	Project Typ	e: COMMUTE	RAIL	Purpose: SYST	MGMT
Project Name:	Novato Downtov	n SMART Station Cor	nmuter Lot					Hwy	Rte:
Proj Description:	Novato: At the fu	ture Downtown SMAR	T Station: 0	Construct parkin	g lot improvements	s to the former	railroad dep	oot site	
Revision Reason: Primary RTP ID:		ct from the TIP as it wi transferred to MRN190 c. RTP ID:	002		AREA2 RTP Cos	•		in FY19 CON froi Review: PR	m STP as the
RTP Description:	Minor Transit Im	provements		040					
AQCTF Review:	Reviewed								
AQ Description:		R 93.126) - Lighting in	nprovement	S					
Phase Fund Sour		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
PE GASTAX	00	-	-	-	-	-		-	
CON LOCAL GEI	N FUND	-	-	-	-	-	-	-	
CON STP-T4		-	-	-	-	-	-	-	
Total Funding		-	-	-	-	-	-	-	
				CURREN	Т				
TIP ID: MRN17001	7	Revision: 2019-00		Version: 2	Statu	S: PROPOSED)	CTIPS ID: 20600	0006298
Sponsoring Agency	Novato			Im	plementing Agenc	y: Novato			
Trans. System:	LOCAL ROAD	Mode: AUTO:509	% RAIL:50	%	Project Typ	e: COMMUTE	RAIL	Purpose: SYST	MGMT
Project Name:		n SMART Station Cor						Hwy	Rte:
Proj Description:	Novato: At the fu	ture Downtown SMAR	T Station: 0	Construct parkin	g lot improvements	s to the former	railroad dep	oot site	
Revision Reason:	2019 TIP Update								
Primary RTP ID:	17-03-0005 <mark>Se</mark>	c. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP Cos	st: \$42,000,000		Review: PR	
RTP Description:	Minor Transit Im	provements							
AQCTF Review:	Reviewed								
AQ Description:		R 93.126) - Lighting in	nprovement	s					
Phase Fund Sour	ce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
PE GASTAX		50,000	50,000	-	-	-	-	-	
CON LOCAL GEI	N FUND	88,566	-	88,566	-	-	-	-	
		500.000		500.000					

End of Project MRN170017

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-

500,000

588,566

-

50,000

CON

Total Funding

STP-T4

500,000

638,566

				PROPOSE	ED				
TIP ID: MRN190	002	Revision: 2019-03		Version: 1	Statu	s: PROPOSE	D C	TIPS ID: 2060	0006548
Sponsoring Agen	cy: Novato			In	nplementing Agence	cy: Novato			
Trans. System:	LOCAL ROAD	D Mode:AUTO:60	% BIKE/P	ED:40%	Project Typ	e: PAVEMEN	т	Purpose: MAIN	IT/REHAB
Project Name:	Novato Annua	al Pavement Rehabilitatio	n					Hwy	Rte:
Proj Description:		us streets and roads: Rel ass 2 and Class 3 bicycle			•	ties to meet co	urrent accessil	pility requirement	nts, include
Revision Reason	: Amend a new Local funds	exempt project into the T	TP with \$50		0			tional STP and	\$650K in
Primary RTP ID:	17-10-0023	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Co	st: \$12,850,00	0,000	Review: PR	
RTP Description:	Local Streets	and Roads - Operations							
AQCTF Review:	Review Pend	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Pavement	resurfacing	g and/or rehabili	itation				
Phase Fund So	ource	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL (GEN FUND	150,000	-	150,000	-	-	-	-	-
CON GASTAX		500,000	-	200,000	300,000	-	-	-	-
CON STP-T4		500,000	-	500,000	-	-	-	-	-
CON STP-T5		617,000	-	-	617,000	-	-	-	-
Total Funding		1,767,000	-	850,000	917,000	-	-	-	-

End of Project MRN190002

(By Phase	& Fund	Source)

					PROPOSE	ED				
TIP ID:	MRN19000)3	Revision: 2019-03		Version: 1	Status:	PROPOSEI	о ст	IPS ID: 20600	006551
Sponso	ring Agency	Novato			In	plementing Agency	: Novato			
Trans. S	System:	REGION	Mode:RAIL:8	5% BIKE/PE	D:15%	Project Type	COMMUTE	R RAIL F	urpose: EXPA	NSION
Project I	Name:	Novato Down	town SMART Station F	hase 2					Hwy	Rte:
Proj Des	scription:	Novato: At Gr SMART pass	ant Ave and Railroad A engers	Ave: Install tra	ck switching ele	ctronics and platforr	n amenities to	o allow for the s	station to opera	te and serve
Revisior	n Reason:	STP funds pro	non-exempt, not regio	002 as part o	f a funding exch	hange			funds are asso	ciated with
Primary	RTP ID:	17-03-0005	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cost	: \$42,000,000	0	Review: PR	
RTP De	scription:	Minor Transit	Improvements							
AQCTF	Review:	Review Pend	ing							
AQ Des	cription:	NON-EXEMP	T - Not Regionally Sigr	nificant Projec	t					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GE	N FUND	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GE	N FUND	3,219,000	-	3,219,000	-	-	-	-	-
CON	SALESTAX	-MEASURE	1,039,000	-	1,039,000	-	-	-	-	-
CON	VRF		456,000	-	456,000	-	-	-	-	-
Total F			5,214,000	500,000	4,714,000					

End of Project MRN190003

PROPOSED TIP ID: SCL110108 Revision: 2019-03 Version: 14 Status: PROPOSED CTIPS ID: 20600005239 TIP ID: SCL110108 Purpose: MaINT/REHAB Project Name: Isabel Bridge (Bridge Replacement (37C0089) Project Name: Isabel Bridge (Bridge Rob: 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lambridge with a two-lane bridge Revision Reason: Update the funding plan to reprogram \$370K in HBP from FY18 PE to FY19 CON and add \$386K in FY19 HBP Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: AA A040 Review: Reviewed ACCTR Review Review: Reviewed AD Bost Carl Cor Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit Review: Reviewed CURRENT CURRENT CURRENT Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit Pripe: Status: PROPOSED CURRENT Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit <			(ву і	hase & Fund	,				
Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co Trans. System: LOCAL ROAD Mode: AUTO: 100% Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge Replacement (37C0089) Number Project Name: Babel Bridge Replacement (37C0089) Hwy Re: Project Name: Isabel Bridge Replacement (37C0089) Number Project Name: Status: Project Name: Review: AA Revision Reason: Update the funding plan to reprogram \$370K in HBP from FY18 PE to FY19 CON and add \$386K in FY19 HBP Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: AA AQ Description: Regional and Local Bridges - Existing Conditions AQ AQ A A AQ Description: EXEMPT (40 CFR 93.128) - Projects that correct, improve, or eliminate a hazardous location or feature Phase Fund Source Toll Credit PE HBP-T4 30,000 30,000 - - 88,713 COM HBP-T5 756,000 756,000 - - 88,713 Total Funding 7,558,662 6,82,862 756,000 - - 88,713 Total Funding 7,558,662				PROPOSE	D				
Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge Replacement (37C0089) Inv Re: Inv Re: Inv Re: Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lame bridge with a two-lane bridge Review: Review: Review: Review: Review: Review: A Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: A AO Description: Regional and Local Bridges - Exisiting Conditions ACCTR Review: Reviewed ACCTR Review: Reviewed AO Description: Restore Total Prior FY 18/19 FY 19/20 FY 21/22 Later Toll Credit Pase Fund Source Total Prior FY 18/19 FY 19/20 FY 21/22 Later Toll Credit Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 21/22 Later Toll Credit Piase Fund Source Total Prior FY 18/19 FY 20/	TIP ID: SCL110108	8 Revision: 2019-	03	Version: 14	Status:	PROPOSE	D CTIPS I	D: 20600	005239
Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte: Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge Revision Reason: Update the funding plan to reprogram \$370K in HBP from FY18 PE to FY19 CON and add \$386K in FY19 HBP Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: AA ACCTF Review: Regional and Local Bridges - Existing Conditions ACCTR Review A 40 ACCTF Review: Review: Review: Acd Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 21/22 Later Toll Credit RW HBP-T4 730,000 - - 43,441 CON HBP-T5 766,000 - 56,000 - 86,713 Total FUP ID: Status: PROPOSED CTIPS ID: 20600005239 Sponsoring Agency: Santa Clara Co Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE	Sponsoring Agency	: Santa Clara Co		Imp	plementing Agency	: Santa Clara	a Co		
Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lame bridge Revision Reason: Update the funding plan to reprogram \$370K in HBP from FY18 PE to FY19 CON and add \$386K in FY19 HBP Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: AA AQD Escription: Regional and Local Bridges - Exisiting Conditions Review: AA AQDescription: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Phase Fund Source Total Prior FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PL HBP-74 730,000 730,000 - - - 88,3713 ROW HBP-74 6,042,662 6,042,662 - - 680,933 CN HBP-75 756,000 - 756,000 - - 886,976 Drolat Funding 7,558,662 6,802,662 - - - 880,976 Sponsoring Agency: Santa Clara County: Isabel Bridge (Bridge Rup) Versin: 13 Status: PROPOSED CTIPS ID: 20600005239	Trans. System:	LOCAL ROAD Mode:AUT	O:100%		Project Type	BRIDGE	Purpo	se: MAIN	T/REHAB
Image Bridge with a two-lane bridge Revision Reason: Update the funding plan to reprogram \$370K in HBP from FY18 PE to FY19 CON and add \$386K in FY19 HBP Primary RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: A ACCTF Review: Reviewed ACCURE T Phase Fund Source Total Prior FY 19/20 FY 20/21 FY 21/22 Later Toll Credit Phase Fund Source Total Prior Santa Clara Co Review: A CURRENT TIP ID: SCL10108 Review: AQUE: ANDO: ONE: Santa Clara Co The DCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB	Project Name:	Isabel Bridge Replacement (37C0	089)					Hwy	Rte:
Revision Reason: Update the funding plan to reprogram \$370K in HBP from FY19 FE to FY19 CON and add \$386K in FY19 HBP Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: AA AQD Escription: Reviewed AQDescription: Reviewed AQDescription: EXEMPT (40 CFR 93,126) - Projects that correct, improve, or eliminate a hazardous location or feature Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PL HBP-T4 730,000 730,000 - - - 83,731 ROW HBP-T4 6,042,662 6,042,662 756,000 - - - 86,713 Total Funding 7,558,662 6,802,662 766,000 - - - 86,713 Total Funding 7,558,662 6,802,662 766,000 - - - 86,713 Total Funding Revision: 2019-00 Version: 13 Status: PROPOSED CTIPS ID: 20600005239 Sponsoring Agency: Santa Clara	Proj Description:	In Santa Clara County: Isabel Bri	dge (Bridge No.	37C0089) on Sa	n Antonio Valley Ro	oad, 8.3 mile	s east of Kincaid Rd	Replace	existing one
Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: AA RTP Description: Regional and Local Bridges - Exisiting Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature FY 20/21 FY 21/22 Later Toll Credit Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit Pb HBP-T4 730.000 730.000 - - - 83.731 ROW HBP-T4 6,042,662 6,042,662 - - - 88.731 Coll HBP-T5 7.566.00 - - - 866.976 Source CURRENT Implementing Agency: Santa Clara Co Implementing Agency: Santa Clara Co Project Name: Node: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB Projed Name: IsoAble Bridge Replacement (37CO089) Hay Rte: - - - -		5 5							-
040 040 Note that is the interve in	Revision Reason:								
AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE HBP-T4 730,000 730,000	Primary RTP ID:	17-10-0024 Sec. RTP ID:	RTP (Cycle: PLANBAY	AREA2 RTP Cost	: \$14,550,00	0,000 Revie	ew: AA	
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE HBP-T4 730.000 730.000 - - - 83.731 ROW HBP-T4 6.042,662 6.042,662 - - - - 86,713 Total Funding 7.558,662 6.802,662 756,000 - - - 866,978 CURRENT TIP ID: SCL110108 Revision: 2019-00 Version: 13 Status: PROPOSED CTIPS ID: 20600005239 Sponsoring Agency: Santa Clara Co Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge Replacement (37C0089) Project Type: BRIDGE Hwy Rte: Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge Hwy Rte:	RTP Description:	Regional and Local Bridges - Exis	iting Conditions						
Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE HBP-T4 730,000 730,000 - - - 83,731 ROW HBP-T4 6,042,662 6,042,662 - - - - 3,441 CON HBP-T5 756,000 - - - 693,093 CON HBP-T5 756,000 - - - 866,713 Total Funding 7.558,662 6,802,662 756,000 - - 866,978 CURRENT TIP ID: SCL110108 Revision: 2019-00 Version: 13 Status: PROPOSED CTIPS ID: 20600005239 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB Project Type: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) On San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane brid	AQCTF Review:	Reviewed							
PE HBP-T4 730,000 730,000 - - - - 83,731 ROW HBP-T4 30,000 30,000 - - - - 3,441 CON HBP-T4 6,042,662 6,042,662 - - - - 693,093 CON HBP-T5 756,000 - - - - 86,713 Total Funding 7,558,662 6,802,662 756,000 - - - 866,973 CURRENT TIP ID: SCL110108 Revision: 2019-00 Version: 13 Status: PROPOSED CTIPS ID: 2060005239 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: LoCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge Replacement (37C0089) Nanta Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge Hwy Rte: Project S	AQ Description:	EXEMPT (40 CFR 93.126) - Proje	ects that correct,	improve, or elimi	nate a hazardous l	ocation or fea	ature		
ROW HBP-T4 30,000 30,000 - - - - - 3,441 CON HBP-T4 6,042,662 6,042,662 - - - 683,093 CON HBP-T5 756,000 - 756,000 - - - 86,713 Total Funding 7,558,662 6,802,662 756,000 - - - 866,978 CURRENT TIP ID: SCL110108 Revision: 2019-00 Version: 13 Status: PROPOSED CTIPS ID: 20600005239 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge Replacement (37C0089) Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge Revision Reason: 2019 TIP Update - Update funding plan Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$	Phase Fund Sour	rce Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON HBP-T4 6,042,662 6,042,662 - - - 693,093 CON HBP-T5 756,000 - - - 867,13 Total Funding 7,558,662 6,802,662 756,000 - - - 866,978 CURRENT TIP ID: SCL110108 Revision: 2019-00 Version: 13 Status: PROPOSED CTIPS ID: 20600005239 Sponsoring Agency: Santa Clara Co Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte: - - Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge - - - Revision Reason: 2019 TIP Update - Update funding plan - - - - Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$14,550,000,000 Review: AA AQ Description: REXI	PE HBP-T4	730,000	730,000	-	-	-	-	-	83,731
CON HBP-T5 756,000 - 756,000 - - - 86,713 Total Funding 7,558,662 6,802,662 756,000 - - - 866,978 CURRENT TIP ID: SCL110108 Revision: 2019-00 Version: 13 Status: PROPOSED CTIPS ID: 20600005239 Sponsoring Agency: Santa Clara Co Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte: - - Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge -	ROW HBP-T4	30,000	30,000	-	-	-	-	-	3,441
Total Funding 7,558,662 6,802,662 756,000 - - 866,978 CURRENT TIP ID: SCL110108 Revision: 2019-00 Version: 13 Status: PROPOSED CTIPS ID: 20600005239 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge Replacement (37C0089) Maximum Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge uith a two-lane bridge Hwy Rte: Project Name: 101 Tot-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$14,550,000,000 Review: AA RTP Description: Regional and Local Bridges - Exisiting Conditions AQ Description: Reviewed AQ Description: E XEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Phase Fund Source Total Phase	CON HBP-T4	6,042,662	6,042,662	-	-	-	-	-	693,093
CURRENT TIP ID: SCL110108 Revision: 2019-00 Version: 13 Status: PROPOSED CTIPS ID: 20600005239 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte: Project Name: Isabel Bridge Replacement (37C0089) Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge Replacement (37C0089) Project Type: BRIDGE Purpose: MAINT/REHAB Project Name: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge Revision Reason: 2019 TIP Update - Update funding plan Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$14,550,000,000 Review: AA AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93	CON HBP-T5	756,000	-	756,000	-	-	-	-	86,713
TIP ID:SCL110108Revision:2019-00Version:13Status:PROPOSEDCTIPS ID:20600005239Sponsoring Agency:Santa Clara CoImplementing Agency:Santa Clara CoTrans. System:LOCAL ROADMode:AUTO:100%Project Type:BRIDGEPurpose:MAINT/REHABProject Name:Isabel Bridge Replacement (37C0089)Instance Clara County:Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridgeHwy Rte:Proj Description:In Santa Clara County:Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridgeRevision Reason:2019 TIP Update - Update funding planPrimary RTP ID:17-10-0024Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$14,550,000,000Review: AARTP Description:Regional and Local Bridges - Exisiting ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or featurePhaseFund SourceTotalPriorFY 18/19FY 20/21FY 21/22LaterToll CreditPEHBP-T41,100,0001,100,000126,170ROWHBP-T46,042,6626,042,662693,093	Total Funding	7,558,662	6,802,662	756,000	-	-	-	-	866,978
TIP ID:SCL110108Revision:2019-00Version:13Status:PROPOSEDCTIPS ID:20600005239Sponsoring Agency:Santa Clara CoImplementing Agency:Santa Clara CoTrans. System:LOCAL ROADMode:AUTO:100%Project Type:BRIDGEPurpose:MAINT/REHABProject Name:Isabel Bridge Replacement (37C0089)Instance Clara County:Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridgeHwy Rte:Proj Description:In Santa Clara County:Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridgeRevision Reason:2019 TIP Update - Update funding planPrimary RTP ID:17-10-0024Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$14,550,000,000Review: AARTP Description:Regional and Local Bridges - Exisiting ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or featurePhaseFund SourceTotalPriorFY 18/19FY 20/21FY 21/22LaterToll CreditPEHBP-T41,100,0001,100,000126,170ROWHBP-T46,042,6626,042,662693,093									
Implementing Agency: Santa Clara CoTrans. System:LOCAL ROADMode: AUTO:100%Project Type:BRIDGEPurpose:MAINT/REHABProject Name:Isabel Bridge Replacement (37C0089)Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridgeHwy Rte:Proj Description:In Santa Clara County:Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridgeRevision Reason:2019 TIP Update - Update funding planPrimary RTP ID:17-10-0024Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$14,550,000,000Review: AARTP Description:Regional and Local Bridges - Exisiting ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or featurePhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPEHBP-T41,100,0001,100,000126,170ROWHBP-T46,042,6626,042,6623,441CONHBP-T46,042,6626,042,662693,093				CURREN	Г				
Trans. System:LOCAL ROADMode: AUTO:100%Project Type: BRIDGEPurpose: MAINT/REHABProject Name:Isabel Bridge Replacement (37C0089)Hwy Rte:Proj Description:In Santa Clara County:Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridgeRevision Reason:2019 TIP Update - Update funding planPrimary RTP ID:17-10-0024Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$14,550,000,000Review: AARTP Description:Regional and Local Bridges - Exisiting ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or featurePhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPEHBP-T41,100,0001,100,000126,170ROWHBP-T430,00030,0003,441CONHBP-T46,042,6626,042,662693,093	TIP ID: SCL110108	8 Revision: 2019-	00	Version: 13	Status	PROPOSE	D CTIPS	ID: 20600	005239
Project Name:Isabel Bridge Replacement (37C0089)Hwy Rte:Proj Description:In Santa Clara County:Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridgeRevision Reason:2019 TIP Update - Update funding planPrimary RTP ID:17-10-0024Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$14,550,000,000Review: AARTP Description:Regional and Local Bridges - Exisiting ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or featurePhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPEHBP-T41,100,0001,100,000126,170ROWHBP-T46,042,6626,042,662693,093	Sponsoring Agency	: Santa Clara Co		Imp	plementing Agency	: Santa Clara	a Co		
Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge Revision Reason: 2019 TIP Update - Update funding plan Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$14,550,000,000 Review: AA RTP Description: Regional and Local Bridges - Exisiting Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature FY 21/22 Later Toll Credit PE HBP-T4 1,100,000 1,100,000 - - - 126,170 ROW HBP-T4 30,000 30,000 - - - 3,441 CON HBP-T4 6,042,662 6,042,662 - - - 693,093	Trans. System:	LOCAL ROAD Mode: AUT	O:100%		Project Type	BRIDGE	Purpo	se: MAIN	T/REHAB
Iane bridge with a two-lane bridgeRevision Reason:2019 TIP Update - Update funding planPrimary RTP ID:17-10-0024 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$14,550,000,000 Review: AARTP Description:Regional and Local Bridges - Exisiting ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or featurePhaseFund SourceTotalPhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterConHBP-T41,100,000AQ00030,000-CONHBP-T46,042,6626,042,662CONHBP-T46,042,662	Project Name:	Isabel Bridge Replacement (37C0	089)					Hwy	Rte:
Revision Reason: 2019 TIP Update - Update funding planPrimary RTP ID:17-10-0024 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$14,550,000,000Review: AARTP Description:Regional and Local Bridges - Exisiting ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or featurePhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPEHBP-T41,100,0001,100,000126,170ROWHBP-T430,00030,0003,441CONHBP-T46,042,6626,042,662693,093	Proj Description:			37C0089) on Sa	n Antonio Valley Ro	oad, 8.3 mile	s east of Kincaid Rd	Replace	existing one
Primary RTP ID:17-10-0024Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$14,550,000,000Review: AARTP Description:Regional and Local Bridges - Exisiting ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or featurePhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPEHBP-T41,100,0001,100,000126,170ROWHBP-T430,00030,0003,441CONHBP-T46,042,6626,042,662693,093		0 0							
Regional and Local Bridges - Exisiting ConditionsAQCTF Review: AQ Description:Reviewed EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or featurePhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPEHBP-T41,100,0001,100,000126,170ROWHBP-T430,00030,0003,441CONHBP-T46,042,6626,042,662693,093									
AQCTF Review: AQ Description: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE HBP-T4 1,100,000 - - - - 126,170 ROW HBP-T4 30,000 30,000 - - - - 3,441 CON HBP-T4 6,042,662 6,042,662 - - - 693,093	Primary RTP ID:	17-10-0024 Sec. RTP ID:	RTP Cycl	e: PLANBAYARE	EA2040 RTP Cost	: \$14,550,00	0,000 Revie	ew: AA	
AQCTF Review: AQ Description: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE HBP-T4 1,100,000 - - - - 126,170 ROW HBP-T4 30,000 30,000 - - - - 3,441 CON HBP-T4 6,042,662 6,042,662 - - - 693,093	RTP Description:	Regional and Local Bridges - Exis	iting Conditions						
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE HBP-T4 1,100,000 - - - - 126,170 ROW HBP-T4 30,000 30,000 - - - - 3441 CON HBP-T4 6,042,662 6,042,662 - - - 693,093			-						
PE HBP-T4 1,100,000 1,100,000 - - - - 126,170 ROW HBP-T4 30,000 30,000 - - - - 3,441 CON HBP-T4 6,042,662 6,042,662 - - - 693,093			ects that correct,	improve, or elimi	nate a hazardous l	ocation or fea	ature		
ROW HBP-T4 30,000 30,000 - - - - 3,441 CON HBP-T4 6,042,662 6,042,662 - - - 693,093	Phase Fund Sour	rce Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON HBP-T4 6,042,662 6,042,662 693,093	PE HBP-T4	1,100,000	1,100,000	-	-	-	-	-	126,170
	ROW HBP-T4	30,000	30,000	-	-	-	-	-	3,441
Total Funding 7,172,662 7,172,662 822,704	CON HBP-T4	6,042,662	6,042,662	-	-	-	-	-	693,093
	Total Funding	7,172,662	7,172,662	-	-	-	-	-	822,704

				(ВУ	Phase & Fund	d Source)				
					PROPOSE	Ð				
TIP ID:	SCL13001	6	Revision: 2019-03	3	Version: 9	Statu	IS: PROPOSEI	ст ст	IPS ID: 20600	0005583
Sponso	ring Agency	r: San Jose			Im	plementing Agen	<mark>cy</mark> : San Jose			
Trans.	System:	LOCAL ROAD	Mode:BIKE/I	PED:100%		Project Typ	pe: ENHANCE	MENTS P	urpose: EXPA	NSION
Project	Name:	East San Jose	Bikeways						Hwy	Rte:
Proj De	scription:		: Various locations: m riendly signal detecti						eways, traffic	calming
Revisio	n Reason:		ding plan to reprogra		0					
Primary	RTP ID:	17-07-0001 S	Sec. RTP ID:	RTP (Cycle: PLANBA	YAREA2 RTP Co	ost: \$874,000,00	00	Review: AA	
RTP De	escription:	Bicycle and Pe	destrian Program							
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 C	CFR 93.126) - Bicycle	and pedestri	an facilities					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GE	N FUND	457,000	457,000	-	-	-	-	-	-
ROW	LOCAL GE	N FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T4		2,000,000	2,000,000	-	-	-	-	-	229,400
Total F	unding		2,532,000	2,532,000	-	-	-	-	-	229,400
					CURREN	Т				
TIP ID:	SCL13001	6	Revision: 2019-00)	Version: 8	Stat	us: PROPOSEI	CT CT	rips ID: 20600	0005583
Sponso	ring Agency	: San Jose			Im	plementing Agen	<mark>cy</mark> : San Jose			
Trans.	System:	LOCAL ROAD	Mode: BIKE/F	PED:100%		Project Typ	pe: ENHANCE	MENTS P	urpose: EXPA	NSION
Project	Name:	East San Jose	Bikeways						Hwy	Rte:
-	scription:	features, bike-f	: Various locations: m riendly signal detection						eways, traffic	calming
Revisio	n Reason:	2019 TIP Upda								
Primary	RTP ID:	17-07-0001 <mark>S</mark>	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP Co	ost: \$874,000,00	00	Review: AA	
RTP De	escription:	Bicycle and Pe	destrian Program							
	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40 C	CFR 93.126) - Bicycle	and pedestri	an facilities					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
		N FUND	457,000	457,000	-	-	-	-	-	-
PE	LOCAL GE		407,000							
PE ROW	LOCAL GE		75,000	75,000	-	-	-	-	-	-
					- 2,000,000	-	-	-	-	- 229,400

			· ·	PROPOSE					
TIP ID: SCL170021	I	Revision: 2019-03		Version: 5		IS: PROPOSED) (CTIPS ID: 20600	006349
Sponsoring Agency:		2010 00			plementing Agen				
Trans. System:	LOCAL ROAD	Mode:PLAN	NING:100%			be: PLANNING		Purpose: SYST	MGMT
Project Name:		Coordinated Area Pla						Hwy	
Proj Description:		oximity to the Californ		altrain station, the	e California Aveni	ue business dist	rict. El Cami	-	
		Develop a compreh							
Revision Reason:	•	ling plan to reprogra	m all funds fro	m FY19 to FY18	3 to reflect obligati	ion			
Primary RTP ID:	17-10-0021 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	YAREA2 RTP Co	ost: \$200,000,00	0	Review: PR	
RTP Description:	Priority Develop	oment Area (PDA) Pl	anning Grants	6					
AQCTF Review:	Review Pending	9							
AQ Description:	EXEMPT (40 C	FR 93.126) - Plannir	ng and technic	al studies					
Phase Fund Sour	ce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON LOCAL GEN	N FUND	112,000	112,000	-	-	-	-	-	-
CON STP-T5		638,000	638,000	-	-	-	-	-	-
		===	750.000						
Total Funding		750,000	750,000	-	-	-	-	-	-
Total Funding		750,000	750,000			•	-		
Total Funding		750,000	750,000	CURREN	<u>.</u> Т	-	-	-	
Total Funding TIP ID: SCL170021	1	Revision: 2019-00	,	CURREN Version: 4		us: PROPOSED) (CTIPS ID: 20600	0006349
			,	Version: 4) (CTIPS ID: 20600)006349
TIP ID: SCL170021				Version: 4	State plementing Agene) (CTIPS ID: 20600 Purpose: SYST	
TIP ID: SCL170021 Sponsoring Agency:	Palo Alto	Revision: 2019-00	IING:100%	Version: 4	State plementing Agene	<mark>cy:</mark> Palo Alto) (MGMT
TIP ID: SCL170021 Sponsoring Agency: Trans. System:	Palo Alto LOCAL ROAD North Ventura C Palo Alto: In pro	Revision: 2019-00 Mode: PLANN	IING:100% an nia Avenue Ca	Version: 4 Im	Statu plementing Agen Project Typ e California Avenu	cy: Palo Alto be: PLANNING ue business dist	rict, El Cami	Purpose: SYST Hwy no Real and the s	MGMT Rte:
TIP ID: SCL170021 Sponsoring Agency: Trans. System: Project Name:	Palo Alto LOCAL ROAD North Ventura C Palo Alto: In pro Research Park: 2019 TIP Updat	Revision: 2019-00 Mode: PLANN Coordinated Area Pla oximity to the Califorr Develop a compreh te - Update funding p	IING:100% an nia Avenue Ca ensive plannir	Version: 4 Im	Statu plementing Agen Project Typ e California Avenu	cy: Palo Alto be: PLANNING ue business dist	rict, El Cami	Purpose: SYST Hwy no Real and the s	MGMT Rte:
TIP ID: SCL170021 Sponsoring Agency: Trans. System: Project Name: Proj Description:	Palo Alto LOCAL ROAD North Ventura C Palo Alto: In pro Research Park:	Revision: 2019-00 Mode: PLANN Coordinated Area Pla oximity to the Califorr Develop a compreh te - Update funding p	IING:100% an nia Avenue Ca ensive plannir olan	Version: 4 Im altrain station, the ng document sim	Statu plementing Agen Project Typ e California Avenu	cy: Palo Alto be: PLANNING ue business distr plan for a mixed-	rict, El Camir use neighbo	Purpose: SYST Hwy no Real and the s	MGMT Rte:
TIP ID: SCL170021 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason:	Palo Alto LOCAL ROAD North Ventura (Palo Alto: In pro Research Park: 2019 TIP Updat 17-10-0021 Se	Revision: 2019-00 Mode: PLANN Coordinated Area Pla oximity to the Califorr Develop a compreh te - Update funding p	IING:100% an nia Avenue Ca ensive plannir plan RTP Cycle	Version: 4 Im altrain station, the ng document sim e: PLANBAYAR	State plementing Agene Project Typ e California Avene ilar to a specific p	cy: Palo Alto be: PLANNING ue business distr plan for a mixed-	rict, El Camir use neighbo	Purpose: SYST Hwy no Real and the s rhood	MGMT Rte:
TIP ID: SCL170021 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Palo Alto LOCAL ROAD North Ventura (Palo Alto: In pro Research Park: 2019 TIP Updat 17-10-0021 Se	Revision: 2019-00 Mode: PLANN Coordinated Area Pla oximity to the Califorr Develop a compreh te - Update funding p ec. RTP ID: oment Area (PDA) Pl	IING:100% an nia Avenue Ca ensive plannir plan RTP Cycle	Version: 4 Im altrain station, the ng document sim e: PLANBAYAR	State plementing Agene Project Typ e California Avene ilar to a specific p	cy: Palo Alto be: PLANNING ue business distr plan for a mixed-	rict, El Camir use neighbo	Purpose: SYST Hwy no Real and the s rhood	MGMT Rte:
TIP ID: SCL170021 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	Palo Alto LOCAL ROAD North Ventura C Palo Alto: In pro Research Park: 2019 TIP Updat 17-10-0021 Se Priority Develop Review Pending	Revision: 2019-00 Mode: PLANN Coordinated Area Pla oximity to the Califorr Develop a compreh te - Update funding p ec. RTP ID: oment Area (PDA) Pl	IING:100% an nia Avenue Ca ensive plannir plan RTP Cycle anning Grants	Version: 4 Im altrain station, the ng document sim e: PLANBAYAR	State plementing Agene Project Typ e California Avene ilar to a specific p	cy: Palo Alto be: PLANNING ue business distr plan for a mixed-	rict, El Camir use neighbo	Purpose: SYST Hwy no Real and the s rhood	MGMT Rte:
TIP ID: SCL170021 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Palo Alto LOCAL ROAD North Ventura C Palo Alto: In pro Research Park: 2019 TIP Updat 17-10-0021 Se Priority Develop Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: PLANN Coordinated Area Pla oximity to the Califorr Develop a compreh te - Update funding p ec. RTP ID: oment Area (PDA) Pl	IING:100% an nia Avenue Ca ensive plannir plan RTP Cycle anning Grants	Version: 4 Im altrain station, the ng document sim e: PLANBAYAR	State plementing Agene Project Typ e California Avene ilar to a specific p	cy: Palo Alto be: PLANNING ue business distr plan for a mixed-	rict, El Camir use neighbo	Purpose: SYST Hwy no Real and the s rhood	MGMT Rte:
TIP ID: SCL170021 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Palo Alto LOCAL ROAD North Ventura C Palo Alto: In pro Research Park: 2019 TIP Updat 17-10-0021 Se Priority Develop Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: PLANN Coordinated Area Pla oximity to the Califorr Develop a compreh te - Update funding p ec. RTP ID: oment Area (PDA) Pl G FR 93.126) - Plannir	IING:100% an hia Avenue Ca ensive plannir plan RTP Cycle anning Grants ng and technic	Version: 4 Im altrain station, the ng document sim e: PLANBAYAR s ral studies	State plementing Agene Project Typ e California Avene ilar to a specific p EA2040 RTP Co	cy: Palo Alto be: PLANNING ue business distr plan for a mixed- ost: \$200,000,00	rict, El Camin use neighbo 0	Purpose: SYST Hwy no Real and the s rhood Review: PR	MGMT Rte: Stanford
TIP ID: SCL170021 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	Palo Alto LOCAL ROAD North Ventura C Palo Alto: In pro Research Park: 2019 TIP Updat 17-10-0021 Se Priority Develop Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: PLANN Coordinated Area Pla oximity to the Califorr Develop a compreh te - Update funding p ec. RTP ID: oment Area (PDA) Pl G FR 93.126) - Plannir Total	IING:100% an nia Avenue Ca ensive plannir plan RTP Cycle anning Grants ng and technic Prior	Version: 4 Im altrain station, the ng document sim e: PLANBAYAR s al studies FY 18/19	State plementing Agene Project Typ e California Avene illar to a specific p EA2040 RTP Co FY 19/20	cy: Palo Alto be: PLANNING ue business distr plan for a mixed- ost: \$200,000,00	rict, El Camin use neighbo 0	Purpose: SYST Hwy no Real and the s rhood Review: PR	MGMT <mark>Rte:</mark> Stanford

			(By F	Phase & Fund	l Source)				
				PROPOSE	D				
TIP ID: SCL1700	22	Revision: 2019-03		Version: 4	Sta	tus: PROPOSE	D CT	IPS ID: 20600	0006352
Sponsoring Agence	y: Sunnyvale			Im	plementing Age	ncy: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/P	ED:100%		Project T	ype: CONSTRU	CTION P	urpose: EXPA	NSION
Project Name:	Java Dr Road D	Diet and Bike Lanes						Hwy	Rte:
Proj Description:	Sunnyvale: On	Java Dr from Mathilda	a to Crossma	n: Construct app	roximately 5,00	0 linear feet of C	lass II bike lane	s each side vi	a a road diet
					•				
Revision Reason:		ding plan to reprogran						ation	
Primary RTP ID:	17-07-0001 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	ost: \$874,000,0	00	Review: PR	
RTP Description:	Bicycle and Peo	destrian Program							
AQCTF Review:	Review Pending	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestria	an facilities					
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T5	i	214,000	214,000	-	-	-	-	-	-
PE LOCAL G	EN FUND	57,000	57,000	-	-	-	-	-	-
CON CMAQ-T5		286,000	-	-	286,000	-	-	-	-
CON LOCAL G	EN FUND	76,000	-	-	76,000	-	-	-	-
Total Funding		633,000	271,000	-	362,000	-	-	-	-
				CURREN	Т				
TIP ID: SCL1700		Revision: 2019-00		Version: 3		atus: PROPOSE	D CT	TIPS ID: 20600	0006352
Sponsoring Agence	y: Sunnyvale			Im	plementing Age				
Trans. System:	LOCAL ROAD	Mode: BIKE/PI	ED:100%		Project T	ype: CONSTRU	CTION P	urpose: EXPA	NSION
Project Name:		Diet and Bike Lanes						Hwy	
Proj Description:	Sunnyvale: On	Java Dr from Mathilda	a to Crossma	n: Construct app	roximately 5,00	0 linear feet of C	lass II bike lane	es each side vi	a a road diet
Revision Reason:	2019 TIP Upda	te							
Primary RTP ID:	17-07-0001 <mark>S</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$874,000,0	00	Review: PR	
RTP Description:	Bicycle and Peo	destrian Program							
AQCTF Review:	Review Pendin								
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestria	an facilities					
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T5	i	214,000	-	214,000	-	-	-	-	-
	EN FUND	57,000	-	57,000	-	-	-	-	-
PE LOCAL G		286,000	-	-	286,000	-	-	-	-
PE LOCAL GI CON CMAQ-T5		200,000							
		76,000	-	-	76,000	-	-	-	-
CON CMAQ-T5		,	-	- 271,000	76,000 362,000	-	-	-	-

(By	Phase	& Fund	Source)

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TIP ID: SCL17002	23	Revision: 2019-03	3	Version: 4	Statu	s: PROPOSED) (CTIPS ID: 20	600006353
Sponsoring Agency	y: Sunnyvale			Im	plementing Agend	y: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE	PED:100%		Project Typ	e: SIDEWALK		Purpose: EX	PANSION
Project Name:	Peery Park "S	ense of Place" Impro	vements					F	lwy Rte:
Proj Description:	Sunnyvale: Va	rious locations in the	Peery Park S	pecific Area: Imp	lement bike, pede	strian, and trans	sit improven	nents	
Revision Reason:	FY20 CON CM	nding plan to reprogra /AQ						-	
Primary RTP ID:	17-07-0003	Sec. RTP ID:	RTP (O40	YAREA2 RTP Co	st: \$446,000,00	0	Review: PI	8
RTP Description:	Multimodal Str	eetscape							
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycl	e and pedestri	an facilities					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	La	er Toll Credit
PE CMAQ-T4		794,000	794,000	-	-	-	-		
PE CMAQ-T5		357,000	357,000	-	-	-	-		
PE LOCAL GE	EN FUND	306,000	306,000	-	-	-	-		
CON CMAQ-T5		2,329,000	-	-	2,329,000	-	-		
					100.000				
CON LOCAL GE		408,000	-	-	408,000	-	-		
		408,000 4,194,000	- 1,457,000	-	408,000 2,737,000	-	-		
CON LOCAL GE			- 1,457,000		2,737,000				
CON LOCAL GE			- 1,457,000	CURREN	2,737,000	-	-		
CON LOCAL GE	EN FUND				2,737,000 T	- - IS: PROPOSED		CTIPS ID: 20	600006353
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency	EN FUND	4,194,000		CURREN Version: 3	2,737,000 T Statu plementing Agence	is: PROPOSED		CTIPS ID: 20	600006353
CON LOCAL GE Total Funding TIP ID: SCL17002	EN FUND 23 y: Sunnyvale LOCAL ROAD	4,194,000 Revision: 2019-0 Mode: BIKE/	D PED:100%	CURREN Version: 3	2,737,000 T Statu plementing Agence	IS: PROPOSED		CTIPS ID: 20 Purpose: E2	
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name:	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S	4,194,000 Revision: 2019-0 Mode: BIKE/I ense of Place" Impro	D PED:100% vements	CURREN Version: 3 Im	2,737,000 T Statu plementing Agenc Project Typ	is: PROPOSED cy: Sunnyvale e: SIDEWALK)	Purpose: EX	
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System:	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S	4,194,000 Revision: 2019-0 Mode: BIKE/	D PED:100% vements	CURREN Version: 3 Im	2,737,000 T Statu plementing Agenc Project Typ	is: PROPOSED cy: Sunnyvale e: SIDEWALK)	Purpose: EX	(PANSION
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name:	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S Sunnyvale: Va	4,194,000 Revision: 2019-0 Mode: BIKE/I ense of Place" Impro	D PED:100% vements Peery Park S	CURREN Version: 3 Im	2,737,000 T Statu plementing Agenc Project Typ	is: PROPOSED cy: Sunnyvale e: SIDEWALK)	Purpose: EX	(PANSION
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name: Proj Description:	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S Sunnyvale: Va	4,194,000 Revision: 2019-0 Mode: BIKE// ense of Place" Impro rious locations in the ate - Update funding	D PED:100% vements Peery Park S plan	CURREN Version: 3 Im pecific Area: Imp	2,737,000 T Statu plementing Agenc Project Typ	IS: PROPOSED cy: Sunnyvale e: SIDEWALK strian, and trans) sit improven	Purpose: EX	(PANSION Iwy Rte:
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S Sunnyvale: Va 2019 TIP Upda	4,194,000 Revision: 2019-0 Mode: BIKE// ense of Place" Impro irious locations in the ate - Update funding Sec. RTP ID:	D PED:100% vements Peery Park S plan	CURREN Version: 3 Im pecific Area: Imp	2,737,000 T Statu plementing Agenc Project Typ lement bike, pede	IS: PROPOSED cy: Sunnyvale e: SIDEWALK strian, and trans) sit improven	Purpose: EX	(PANSION Iwy Rte:
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	23 y: Sunnyvale LOCAL ROAD Peery Park "S Sunnyvale: Va 2019 TIP Upda 17-07-0003	4,194,000 Revision: 2019-0 Mode: BIKE/0 ense of Place" Impro prious locations in the ate - Update funding Sec. RTP ID: reetscape	D PED:100% vements Peery Park S plan	CURREN Version: 3 Im pecific Area: Imp	2,737,000 T Statu plementing Agenc Project Typ lement bike, pede	IS: PROPOSED cy: Sunnyvale e: SIDEWALK strian, and trans) sit improven	Purpose: EX	(PANSION Iwy Rte:
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S Sunnyvale: Va 2019 TIP Upd: 17-07-0003 g Multimodal Str Review Pendii	4,194,000 Revision: 2019-0 Mode: BIKE/0 ense of Place" Impro prious locations in the ate - Update funding Sec. RTP ID: reetscape	D PED:100% vements Peery Park S plan RTP Cycl	CURREN Version: 3 Im pecific Area: Imp e: PLANBAYAR	2,737,000 T Statu plementing Agenc Project Typ lement bike, pede	IS: PROPOSED cy: Sunnyvale e: SIDEWALK strian, and trans) sit improven	Purpose: EX	(PANSION Iwy Rte:
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S Sunnyvale: Va 2019 TIP Upd: 17-07-0003 Multimodal Str Review Pendii EXEMPT (40 0	4,194,000 Revision: 2019-0 Mode: BIKE/I ense of Place" Impro arious locations in the ate - Update funding Sec. RTP ID: reetscape ng	D PED:100% vements Peery Park S plan RTP Cycl	CURREN Version: 3 Im pecific Area: Imp e: PLANBAYAR	2,737,000 T Statu plementing Agenc Project Typ lement bike, pede	IS: PROPOSED cy: Sunnyvale e: SIDEWALK strian, and trans) sit improven	Purpose: EX	KPANSION Iwy Rte:
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S Sunnyvale: Va 2019 TIP Upd 17-07-0003 (Multimodal Str Review Pendii EXEMPT (40 (4,194,000 Revision: 2019-0 Mode: BIKE/I ense of Place" Impro irious locations in the ate - Update funding Sec. RTP ID: reetscape ng CFR 93.126) - Bicycli	D PED:100% vements Peery Park S plan RTP Cycl e and pedestria	CURREN Version: 3 Im pecific Area: Imp e: PLANBAYAR an facilities	2,737,000 T Statu plementing Agenc Project Typ lement bike, pede EA2040 RTP Co	IS: PROPOSED by: Sunnyvale e: SIDEWALK strian, and trans st: \$446,000,00) sit improven 0	Purpose: E: Henents Review: Pl	KPANSION Iwy Rte:
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S Sunnyvale: Va 2019 TIP Upd: 17-07-0003 (Multimodal Str Review Pendii EXEMPT (40 (4,194,000 Revision: 2019-0 Mode: BIKE// ense of Place" Impro irious locations in the ate - Update funding Sec. RTP ID: reetscape ng CFR 93.126) - Bicycle Total	D PED:100% vements Peery Park S plan RTP Cycl e and pedestria	CURREN Version: 3 Im pecific Area: Imp e: PLANBAYAR an facilities FY 18/19	2,737,000 T Statu plementing Agenc Project Typ lement bike, pede EA2040 RTP Co	IS: PROPOSED by: Sunnyvale e: SIDEWALK strian, and trans st: \$446,000,00) sit improven 0	Purpose: E: Henents Review: Pl	KPANSION Iwy Rte:
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE CMAQ-T5 PSE LOCAL GE CON CMAQ-T5	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S Sunnyvale: Va 2019 TIP Upd: 17-07-0003 (Multimodal Str Review Pendii EXEMPT (40 (JICCE	4,194,000 Revision: 2019-0 Mode: BIKE// ense of Place" Impro prious locations in the ate - Update funding Sec. RTP ID: reetscape ng CFR 93.126) - Bicycle Total 1,151,000 306,000 1,535,000	D PED:100% vements Peery Park S plan RTP Cycl e and pedestria	CURREN Version: 3 Im pecific Area: Imp e: PLANBAYAR an facilities FY 18/19 1,151,000	2,737,000 T Statu plementing Agenc Project Typ lement bike, pede EA2040 RTP Co FY 19/20	IS: PROPOSED by: Sunnyvale e: SIDEWALK strian, and trans st: \$446,000,00) sit improven 0	Purpose: E: Henents Review: Pl	KPANSION Iwy Rte:
CON LOCAL GE Total Funding TIP ID: SCL17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE CMAQ-T5 PSE LOCAL GE	EN FUND 23 y: Sunnyvale LOCAL ROAD Peery Park "S Sunnyvale: Va 2019 TIP Upd: 17-07-0003 (Multimodal Str Review Pendii EXEMPT (40 (JICCE	4,194,000 Revision: 2019-0 Mode: BIKE/I ense of Place" Impro prious locations in the ate - Update funding Sec. RTP ID: reetscape ng CFR 93.126) - Bicycli Total 1,151,000 306,000	D PED:100% vements Peery Park S plan RTP Cycl e and pedestria	CURREN Version: 3 Im pecific Area: Imp e: PLANBAYAR an facilities FY 18/19 1,151,000	2,737,000 T Statu plementing Agenc Project Typ lement bike, pede EA2040 RTP Co FY 19/20	IS: PROPOSED by: Sunnyvale e: SIDEWALK strian, and trans st: \$446,000,00) sit improven 0	Purpose: E: Henents Review: Pl	KPANSION Iwy Rte:

			(By P	hase & Fund	d Source)				
				PROPOSE	Ð				
TIP ID: SCL17002	24	Revision: 2019-03		Version: 4	Status	: PROPOSE	D CTIP	S ID: 20600	006354
Sponsoring Agency	y: Sunnyvale			Im	plementing Agency	y: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/F	PED:100%		Project Type	e: ENHANCE	MENTS Pu	r <mark>pose</mark> : EXPA	NSION
Project Name:	East Sunnyvale	Area "Sense of Place	e"					Hwy	Rte:
Proj Description:	Sunnyvale: Vari	ous locations in the	East Sunnyvale	e Sense of Plac	e Plan Area: Imple	ement bike, pe	destrian and tran	sit access im	provements
Devision Desserve	l la data tha fun						(40 to reflect oblig		
Revision Reason:	17-07-0003 Se	ling plan to reprogra							
Primary RTP ID:	17-07-0003 Se	ec. RTP ID:	RIPC	040	YAREA2 RTP Cos	st: \$446,000,0	00 Re	eview: PR	
RTP Description:	Multimodal Stre	etscape							
AQCTF Review:	Review Pending	9							
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T4		1,306,000	1,306,000	-	-	-	-	-	-
PE LOCAL GE	EN FUND	347,000	347,000	-	-	-	-	-	-
CON CMAQ-T4		40,000	-	-	40,000	-	-	-	-
CON CMAQ-T5		1,701,000	-	-	1,701,000	-	-	-	-
CON LOCAL GE	EN FUND	462,900	-	-	462,900	-	-	-	-
Total Funding		3,856,900	1,653,000	-	2,203,900	-	-	-	-
				CURREN	Т				
TIP ID: SCL17002	24	Revision: 2019-00		Version: 3	Status	s: PROPOSE	D CTI	PS ID: 20600	006354
Sponsoring Agency	y: Sunnyvale			Im	plementing Agency	y: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode: BIKE/P	ED:100%		Project Type	e: ENHANCE	MENTS Pu	r <mark>pose</mark> : EXPA	NSION
Project Name:	East Sunnyvale	Area "Sense of Place	e"					Hwy	Rte:
Proj Description:	Sunnyvale: Vari	ous locations in the	East Sunnyvale	e Sense of Plac	e Plan Area: Imple	ement bike, pe	destrian and tran	sit access im	provements
Revision Reason:	2010 TIP Undat	e - Update the fundi	na nlan						
Primary RTP ID:	17-07-0003 Se	•	01		EA2040 RTP Cos	+ ¢446 000 0	00 P	eview: PR	
Filliary KTF ID.		C. KIFID.	RTF Cycle	. FLANDATAR	EA2040 RTP COS	a. 9440,000,0		EVIEW. FR	
RTP Description:	Multimodal Stre	etscape							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T4		1,306,000	-	1,306,000	-	-	-	-	-
PE LOCAL GE	EN FUND	347,000	-	347,000	-	-	-	-	-
CON CMAQ-T4		834,000	-	-	834,000	-	-	-	-
CON CMAQ-T5		907,000	-	-	907,000	-	-	-	-
CON LOCAL GE	EN FUND	462,900	-	- 1,653,000	462,900	-	-		-

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				PROPOSE	D				
TIP ID: SCL17002	25	Revision: 2019-03		Version: 4	Statu	s: PROPOSEI	D (CTIPS ID: 2060	0006355
Sponsoring Agenc	<mark>y</mark> : Sunnyvale			Im	plementing Agence	y: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	D:100%		Project Typ	e: ENHANCE	MENTS	Purpose: EXPA	NSION
Project Name:	Fair Oaks Aver	nue Bikeway - Phase 2						Hwy	Rte:
Proj Description:	Sunnyvale: Fai	r Oaks Ave from SR23	7 to Reed A	ve: Reconfigure	to install Bikeway/	routes enhanc	ements and	close bikeway ga	ips
Revision Reason:	Update the fun	ding plan to reprogram	\$335K in P	E CMAQ and \$89	9K in PE Local fro	m FY19 to FY1	18 to reflect o	obligation	
Primary RTP ID:	17-07-0001 S	ec. RTP ID:	RTP (Cycle: PLANBAY	AREA2 RTP Co	st: \$874,000,00	00	Review: PR	
RTP Description:	Bicycle and Pe	destrian Program							
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle a	nd pedestria	an facilities					
Phase Fund Sou	ırce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T5		335,000	335,000	-	-	-	-	-	-
PE LOCAL GE	EN FUND	89,000	89,000	-	-	-	-	-	-
CON CMAQ-T5		447,000	-	-	447,000	-	-	-	-
CON LOCAL GE	EN FUND	119,000	-	-	119,000	-	-	-	-
Total Funding		990,000	424,000	-	566,000	-	-	-	-
				CURREN	Г				
TIP ID: SCL17002	25	Revision: 2019-00		Version: 3	Statu	I <mark>S:</mark> PROPOSEI	D	CTIPS ID: 2060	0006355
Sponsoring Agenc	y: Sunnyvale			Im	plementing Agence	y: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode: BIKE/PE	D:100%		Project Typ	e: ENHANCE	MENTS	Purpose: EXPA	NSION
Project Name:		nue Bikeway - Phase 2							Rte:
Proj Description:	Sunnyvale: Fai	r Oaks Ave from SR23	7 to Reed A	ve: Reconfigure	to install Bikeway/	routes enhanc	ements and	close bikeway ga	ips
Revision Reason:	2019 TIP Upda	te							
Primary RTP ID:	17-07-0001 <mark>S</mark>	ec. RTP ID:	RTP Cycl	e: PLANBAYARI	EA2040 RTP Co	st: \$874,000,00	00	Review: PR	
RTP Description:	Bicycle and Pe	destrian Program							
AQCTF Review:	Review Pendin	-							
AQ Description:		9 SFR 93.126) - Bicycle a	nd pedestria	an facilities					
Phase Fund Sou		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T5	100	335,000	-	335,000	-			Later	
PE LOCAL GE	EN FUND	89,000	-	89,000	-	-	-	-	-
CON CMAQ-T5		447,000	-		447,000	-	-	-	-
CON LOCAL GE	EN FUND	119,000	-	-	119,000	-	-	-	-
Total Funding		990,000	-	424,000	566,000	-	-	-	-
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(By Phase & Fund Source)

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TIP ID: SCL1700	26	Revision: 2019-03		Version: 4	Status:	PROPOSED	C	CTIPS ID: 20600	006356
Sponsoring Agend	y: Sunnyvale			Im	plementing Agency	: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/PI	ED:100%		Project Type	: ENHANCEMEI	NTS	Purpose: EXPA	NSION
Project Name:	Lawerence Stat	ion Area Sidewalks &	Bike Facilitie	s				Hwy	Rte:
Proj Description:	Sunnyvale: In th	ne general area of the	Lawrence St	ation Area Plan:	Install bike and pe	destrian improve	ements		
Revision Reason:	•	ling plan to reprogram	n \$214K in PE	CMAQ and \$57	7K in PE Local from	n FY19 to FY18 t	o reflect o	bligation	
Primary RTP ID:	17-07-0001 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Cost	: \$874,000,000		Review: PR	
RTP Description:	Bicycle and Peo	destrian Program							
AQCTF Review:	Review Pending	9							
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle a	and pedestria	n facilities					
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T5	i	214,000	214,000	-	-	-	-	-	-
PE LOCAL G		57,000	57,000	-	-	-	-	-	-
CON CMAQ-T5		286,000	-	-	286,000	-	-	-	-
CON LOCAL G	EN FUND	76,000	-	-	76,000	-	-		-
Total Funding		633,000	271,000	-	362,000	-	-	-	-
					т				
	26	Povision: 2010.00		CURREN					006256
TIP ID: SCL1700		Revision: 2019-00		Version: 3	Status	: PROPOSED	(CTIPS ID: 20600	006356
Sponsoring Agence	y: Sunnyvale		D:100%	Version: 3	Status plementing Agency	: Sunnyvale			
Sponsoring Agenc Trans. System:	y: Sunnyvale LOCAL ROAD	Mode: BIKE/PE		Version: 3	Status plementing Agency			Purpose: EXPA	NSION
Sponsoring Agenc Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Lawerence Stat	Mode: BIKE/PE ion Area Sidewalks &	Bike Facilitie	Version: 3 Im	Status plementing Agency Project Type	: Sunnyvale : ENHANCEMEI	NTS		NSION
Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Lawerence Stat Sunnyvale: In th	Mode: BIKE/PE ion Area Sidewalks & ne general area of the	Bike Facilitie Lawrence St	Version: 3 Im	Status plementing Agency Project Type	: Sunnyvale : ENHANCEMEI	NTS	Purpose: EXPA	NSION
Sponsoring Agenc Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Lawerence Stat Sunnyvale: In th	Mode: BIKE/PE ion Area Sidewalks & ne general area of the ie - Update the fundin	Bike Facilitie Lawrence St g plan	Version: 3 Imj ss ation Area Plan:	Status plementing Agency Project Type	: Sunnyvale : ENHANCEMEI destrian improve	NTS	Purpose: EXPA	NSION
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Sunnyvale LOCAL ROAD Lawerence Stat Sunnyvale: In th 2019 TIP Updat 17-07-0001 Se	Mode: BIKE/PE ion Area Sidewalks & ne general area of the ie - Update the fundin	Bike Facilitie Lawrence St g plan	Version: 3 Imj ss ation Area Plan:	Status plementing Agency Project Type Install bike and pe	: Sunnyvale : ENHANCEMEI destrian improve	NTS	Purpose: EXPA Hwy	NSION
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Sunnyvale LOCAL ROAD Lawerence Stat Sunnyvale: In th 2019 TIP Updat 17-07-0001 Se	Mode: BIKE/PE ion Area Sidewalks & ne general area of the te - Update the fundin ec. RTP ID: destrian Program	Bike Facilitie Lawrence St g plan	Version: 3 Imj ss ation Area Plan:	Status plementing Agency Project Type Install bike and pe	: Sunnyvale : ENHANCEMEI destrian improve	NTS	Purpose: EXPA Hwy	NSION
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Sunnyvale LOCAL ROAD Lawerence Stat Sunnyvale: In th 2019 TIP Updat 17-07-0001 Se Bicycle and Peo Review Pending	Mode: BIKE/PE ion Area Sidewalks & ne general area of the te - Update the fundin ec. RTP ID: destrian Program	Bike Facilitie Lawrence St g plan RTP Cycle	Version: 3 Im s ation Area Plan: ation Area Plan:	Status plementing Agency Project Type Install bike and pe	: Sunnyvale : ENHANCEMEI destrian improve	NTS	Purpose: EXPA Hwy	NSION
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: Sunnyvale LOCAL ROAD Lawerence Stat Sunnyvale: In th 2019 TIP Updat 17-07-0001 Se Bicycle and Peo Review Pending EXEMPT (40 Cl	Mode: BIKE/PE ion Area Sidewalks & ne general area of the e - Update the fundin ec. RTP ID: destrian Program	Bike Facilitie Lawrence St g plan RTP Cycle	Version: 3 Im s ation Area Plan: ation Area Plan:	Status plementing Agency Project Type Install bike and per EA2040 RTP Cost	: Sunnyvale : ENHANCEMEI destrian improve : \$874,000,000	NTS	Purpose: EXPA Hwy	NSION
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE CMAQ-T5	y: Sunnyvale LOCAL ROAD Lawerence Stat Sunnyvale: In th 2019 TIP Updat 17-07-0001 Se Bicycle and Peo Review Pending EXEMPT (40 Cl	Mode: BIKE/PE ion Area Sidewalks & ne general area of the te - Update the fundin ec. RTP ID: destrian Program FR 93.126) - Bicycle a Total 214,000	Bike Facilitie Lawrence St g plan RTP Cycle	Version: 3 Im ss ation Area Plan: ation Area Plan: PLANBAYARI n facilities FY 18/19 214,000	Status plementing Agency Project Type Install bike and per EA2040 RTP Cost	: Sunnyvale : ENHANCEMEI destrian improve : \$874,000,000	NTS	Purpose: EXPA Hwy Review: PR	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE CMAQ-T5 PE LOCAL G	y: Sunnyvale LOCAL ROAD Lawerence Stat Sunnyvale: In th 2019 TIP Updat 17-07-0001 Se Bicycle and Peo Review Pending EXEMPT (40 Cl urce	Mode: BIKE/PE ion Area Sidewalks & ne general area of the te - Update the fundin ec. RTP ID: destrian Program FR 93.126) - Bicycle a Total 214,000 57,000	Bike Facilitie Lawrence St g plan RTP Cycle	Version: 3 Im s ation Area Plan: PLANBAYARI n facilities FY 18/19	Status plementing Agency Project Type Install bike and per EA2040 RTP Cost FY 19/20	: Sunnyvale : ENHANCEMEI destrian improve : \$874,000,000	NTS	Purpose: EXPA Hwy Review: PR	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE CMAQ-T5 PE LOCAL G CON CMAQ-T5	y: Sunnyvale LOCAL ROAD Lawerence Stat Sunnyvale: In th 2019 TIP Updat 17-07-0001 Se Bicycle and Peo Review Pending EXEMPT (40 Cl urce	Mode: BIKE/PE ion Area Sidewalks & ne general area of the te - Update the fundin ec. RTP ID: destrian Program G FR 93.126) - Bicycle a Total 214,000 57,000 286,000	Bike Facilitie Lawrence St g plan RTP Cycle and pedestria Prior - -	Version: 3 Im ss ation Area Plan: ation Area Plan: PLANBAYARI n facilities FY 18/19 214,000	Status plementing Agency Project Type Install bike and per EA2040 RTP Cost FY 19/20 - - 286,000	: Sunnyvale : ENHANCEMEI destrian improve : \$874,000,000 : \$874,000,000 FY 20/21 F	NTS ements = <u>Y 21/22</u> - -	Purpose: EXPA Hwy Review: PR	NSION Rte:
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE CMAQ-T5 PE LOCAL G	y: Sunnyvale LOCAL ROAD Lawerence Stat Sunnyvale: In th 2019 TIP Updat 17-07-0001 Se Bicycle and Peo Review Pending EXEMPT (40 Cl urce	Mode: BIKE/PE ion Area Sidewalks & ne general area of the te - Update the fundin ec. RTP ID: destrian Program FR 93.126) - Bicycle a Total 214,000 57,000	Bike Facilitie Lawrence St g plan RTP Cycle	Version: 3 Im ss ation Area Plan: ation Area Plan: PLANBAYARI n facilities FY 18/19 214,000	Status plementing Agency Project Type Install bike and per EA2040 RTP Cost FY 19/20	: Sunnyvale : ENHANCEMEI destrian improve : \$874,000,000	NTS	Purpose: EXPA Hwy Review: PR	NSION Rte:

(By	Phase	&	Fund	Source)
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				PROPOSE	D					
TIP ID: SCL17002	27	Revision: 2019-03	;	Version: 4	Status	PROPOSE	D	CTIPS ID: 2	0600	006357
Sponsoring Agence	y: Sunnyvale			Imj	plementing Agency	: Sunnyvale				
Trans. System:	LOCAL ROAD	Mode:AUTO	:70% BIKE/F	PED:30%	Project Type	SIGNAL		Purpose: N	1AINT	/REHAB
Project Name:	Sunnyvale Tra	ffic Signal Upgrades/	Replacements	6					Hwy I	Rte:
Proj Description:	Sunnyvale: Va for the traffic s	rious intersections: U ignals.	pgrade traffic	signals and inters	sections to have pe	edestrian-frier	idly designs	and improve	d bicy	cle detection
Revision Reason:	•	nding plan to reprogra	m \$200K in P	E STP and \$333	<pre>< in PE Local from</pre>	FY19 to FY18	3 to reflect o	bligation		
Primary RTP ID:	17-10-0022 g	Sec. RTP ID:	RTP C	Cycle: PLANBAY 040	AREA2 RTP Cost	t: \$20,698,00	0,000	Review: P	'nR	
RTP Description:	Local and Stre	ets and Roads - Exis	ting Condition	S						
AQCTF Review:	Review Pendir	ng								
AQ Description:	EXEMPT (40 0	CFR 93.126) - Traffic	control device	s and operating a	assistance other the	an signalizati	on projects			
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	La	ater	Toll Credit
PE LOCAL GI	EN FUND	333,000	333,000	-	-	-	-		-	-
PE STP-T5		200,000	200,000	-	-	-	-		-	-
CON STP-T5		2,366,000	-	-	-	2,366,000	-		-	-
It and the second										
Total Funding		2,899,000	533,000	-	-	2,366,000	-		-	-
Total Funding		2,899,000	533,000			2,366,000	-		-	-
I otal Funding		2,899,000	533,000	CURREN		2,366,000			-	-
TIP ID: SCL17002	27	2,899,000 Revision: 2019-00	,		T	2,366,000		CTIPS ID: 2	0600	- 006357
			,	CURREN Version: 3	T	: PROPOSE		CTIPS ID: 2	- 0600	-
TIP ID: SCL17002		Revision: 2019-00	,	CURREN Version: 3	T	: PROPOSE		CTIPS ID: 2 Purpose: M		
TIP ID: SCL17002 Sponsoring Agenc Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Sunnyvale Tra	Revision: 2019-00 Mode: AUTO: offic Signal Upgrades/	70% BIKE/P Replacements	CURREN Version: 3 Imj ED:30%	T Status plementing Agency Project Type	s: PROPOSE /: Sunnyvale e: SIGNAL	D	Purpose: M	1AINT Hwy I	/REHAB <mark>Rte</mark> :
TIP ID: SCL17002 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Sunnyvale Tra Sunnyvale: Va for the traffic s	Revision: 2019-00 Mode: AUTO: offic Signal Upgrades/ urious intersections: U ignals.	70% BIKE/P Replacements	CURREN Version: 3 Imj ED:30%	T Status plementing Agency Project Type	s: PROPOSE /: Sunnyvale e: SIGNAL	D	Purpose: M	1AINT Hwy I	/REHAB <mark>Rte</mark> :
TIP ID: SCL17002 Sponsoring Agenc Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Sunnyvale Tra Sunnyvale: Va for the traffic s 2019 TIP Upda	Revision: 2019-00 Mode: AUTO: affic Signal Upgrades/ irious intersections: U ignals. ate	70% BIKE/P Replacements	CURREN Version: 3 Imj ED:30%	T Status plementing Agency Project Type	s: PROPOSE /: Sunnyvale e: SIGNAL	D	Purpose: M	1AINT Hwy I	/REHAB <mark>Rte</mark> :
TIP ID: SCL17002 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Sunnyvale Tra Sunnyvale: Va for the traffic s	Revision: 2019-00 Mode: AUTO: affic Signal Upgrades/ irious intersections: U ignals. ate	70% BIKE/P Replacements pgrade traffic	CURREN Version: 3 Imp ED:30% signals and inters	T Status plementing Agency Project Type	: PROPOSE : Sunnyvale : SIGNAL edestrian-frier	D Idly designs	Purpose: M	1AINT Hwy I d bicy	/REHAB <mark>Rte</mark> :
TIP ID: SCL17002 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Sunnyvale LOCAL ROAD Sunnyvale Tra Sunnyvale: Va for the traffic s 2019 TIP Upda 17-10-0022 s Local and Stre	Revision: 2019-00 Mode: AUTO: affic Signal Upgrades/ arious intersections: U ignals. ate Sec. RTP ID: eets and Roads - Exis	70% BIKE/P Replacements pgrade traffic RTP Cycl	CURREN Version: 3 Imp ED:30% signals and inters e: PLANBAYAR	T Status plementing Agency Project Type sections to have pe	: PROPOSE : Sunnyvale : SIGNAL edestrian-frier	D Idly designs	Purpose: M	1AINT Hwy I d bicy	/REHAB <mark>Rte</mark> :
TIP ID: SCL17002 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Sunnyvale LOCAL ROAD Sunnyvale Tra Sunnyvale: Va for the traffic s 2019 TIP Upda 17-10-0022 s Local and Stre Review Pendir	Revision: 2019-00 Mode: AUTO: affic Signal Upgrades/ arious intersections: U ignals. ate Sec. RTP ID: eets and Roads - Exis	70% BIKE/P Replacements pgrade traffic RTP Cycl ting Condition:	CURREN Version: 3 Imp ED:30% signals and inters e: PLANBAYARE s	T Status plementing Agency Project Type sections to have pe EA2040 RTP Cost	: PROPOSE : Sunnyvale : SIGNAL edestrian-frier t: \$20,698,00	D Idly designs 0,000	Purpose: M	1AINT Hwy I d bicy	/REHAB <mark>Rte</mark> :
TIP ID: SCL17002 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Sunnyvale LOCAL ROAD Sunnyvale Tra Sunnyvale: Va for the traffic s 2019 TIP Upda 17-10-0022 c Local and Stre Review Pendir EXEMPT (40 0	Revision: 2019-00 Mode: AUTO: affic Signal Upgrades/ arious intersections: U ignals. ate Sec. RTP ID: eets and Roads - Existing	70% BIKE/P Replacements pgrade traffic RTP Cycl ting Condition:	CURREN Version: 3 Imp ED:30% signals and inters e: PLANBAYARE s	T Status plementing Agency Project Type sections to have pe EA2040 RTP Cost	: PROPOSE : Sunnyvale : SIGNAL edestrian-frier t: \$20,698,00	D Idly designs 0,000	Purpose: M and improved Review: P	1AINT Hwy I d bicy	/REHAB <mark>Rte</mark> :
TIP ID: SCL17002 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Sunnyvale LOCAL ROAD Sunnyvale Tra Sunnyvale: Va for the traffic s 2019 TIP Upda 17-10-0022 g Local and Stre Review Pendir EXEMPT (40 0	Revision: 2019-00 Mode: AUTO: offic Signal Upgrades/ urious intersections: U ignals. ate Sec. RTP ID: eets and Roads - Exis ng CFR 93.126) - Traffic	70% BIKE/P Replacements pgrade traffic RTP Cycl ting Condition: control device	CURREN Version: 3 Imp ED:30% signals and inters e: PLANBAYARE s s and operating a	T Status plementing Agency Project Type sections to have pe EA2040 RTP Cost	: PROPOSE : Sunnyvale : SIGNAL edestrian-frier t: \$20,698,00 an signalization	D Idly designs 0,000 Dn projects	Purpose: M and improved Review: P	1AINT Hwy I d bicy	7/REHAB Rte: Incle detection
TIP ID: SCL17002 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sor	y: Sunnyvale LOCAL ROAD Sunnyvale Tra Sunnyvale: Va for the traffic s 2019 TIP Upda 17-10-0022 g Local and Stre Review Pendir EXEMPT (40 0	Revision: 2019-00 Mode: AUTO: affic Signal Upgrades/ irious intersections: U ignals. ate Sec. RTP ID: eets and Roads - Exising CFR 93.126) - Traffic Total	70% BIKE/P Replacements pgrade traffic RTP Cycl ting Condition: control device	CURREN Version: 3 Imp ED:30% signals and inters e: PLANBAYARE s s and operating a FY 18/19	T Status plementing Agency Project Type sections to have pe EA2040 RTP Cost	: PROPOSE : Sunnyvale : SIGNAL edestrian-frier t: \$20,698,00 an signalization	D Idly designs 0,000 Dn projects	Purpose: M and improved Review: P	1AINT Hwy I d bicy	7/REHAB Rte: Incle detection
TIP ID: SCL17002 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL G	y: Sunnyvale LOCAL ROAD Sunnyvale Tra Sunnyvale: Va for the traffic s 2019 TIP Upda 17-10-0022 g Local and Stre Review Pendir EXEMPT (40 0	Revision: 2019-00 Mode: AUTO: affic Signal Upgrades/ irious intersections: U ignals. ate Sec. RTP ID: eets and Roads - Exising CFR 93.126) - Traffic Total 333,000	70% BIKE/P Replacements pgrade traffic RTP Cycl ting Condition: control device	CURREN Version: 3 Imp ED:30% signals and inters e: PLANBAYARE s s and operating a FY 18/19 333,000	T Status plementing Agency Project Type sections to have pe EA2040 RTP Cost	: PROPOSE : Sunnyvale : SIGNAL edestrian-frier t: \$20,698,00 an signalization	D Idly designs 0,000 Dn projects	Purpose: M and improved Review: P	1AINT Hwy I d bicy	7/REHAB Rte: Incle detection

(By	Phase	& F	und	Sour	ce)

				PROPOSE	ED					
TIP ID: SCL17003	33	Revision: 2019-03		Version: 4	Status:	PROPOSED	(CTIPS ID: 2	20600	006363
Sponsoring Agenc	<mark>y:</mark> Santa Clara Co			In	plementing Agency:	Santa Clara Co				
Trans. System:	LOCAL ROAD	Mode:AUTO:	90% BIKE/P	PED:10%	Project Type:	EXPRESSWAY		Purpose: I	MAINT	/REHAB
Project Name:	Capitol Express	sway Pavement Reha	bilitation						Hwy I	Rte:
Proj Description:	Santa Clara Co	unty: Capitol Express	way between	n Copperfeild Av	e to McLaughlin Ave	enue: Pavement re	ehabilitat	tion		
Revision Reason:	Update the fund	ding plan to reprogram	n \$200K in Pl	E STP and \$26k	K in PE Local from F	Y19 to FY18 to re	flect obli	igation		
Primary RTP ID:	17-07-0004 <mark>S</mark> o	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cost	\$1,400,000,000		Review: I	PR	
RTP Description:	Additional Loca	Road Preservation/F	Rehab							
AQCTF Review:	Review Pending	g								
AQ Description:	EXEMPT (40 C	FR 93.126) - Paveme	ent resurfacin	g and/or rehabili	itation					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21 FY	Y 21/22	L	ater	Toll Credit
PE LOCAL GE	EN FUND	25,913	25,913	-	-	-	-		-	-
PE STP-T5		200,000	200,000	-	-	-	-		-	-
CON LOCAL GE	EN FUND	621,891	-	-	-	621,891	-		-	-
CON STP-T5		4,800,000	-	-		4,800,000	-		-	-
Total Eurodian		5,647,804	225,913	-		5,421,891	-		-	
Total Funding		5,047,004	220,910	-	-	5,421,031	-			-
		3,047,004	223,913			5,+21,031				
	33		220,910	CURREN	IT				20600	06363
TIP ID: SCL17003		Revision: 2019-00	223,313	CURREN Version: 3	IT Status:	PROPOSED		CTIPS ID: 2	20600	006363
TIP ID: SCL17003 Sponsoring Agenc	y: Santa Clara Co	Revision: 2019-00		CURREN Version: 3 Irr	T Status: plementing Agency:	PROPOSED Santa Clara Co				
TIP ID: SCL17003 Sponsoring Agency Trans. System:	y: Santa Clara Co LOCAL ROAD	Revision: 2019-00 Mode: AUTO:9	00% BIKE/P	CURREN Version: 3 Irr	T Status: plementing Agency:	PROPOSED		CTIPS ID: 2 Purpose: I	MAINT	/REHAB
TIP ID: SCL17003 Sponsoring Agenc	y: Santa Clara Co LOCAL ROAD Capitol Express	Revision: 2019-00	0% BIKE/P	CURREN Version: 3 In ED:10%	IT Status: nplementing Agency: Project Type:	: PROPOSED : Santa Clara Co : EXPRESSWAY		Purpose: I		/REHAB
TIP ID: SCL17003 Sponsoring Agenc Trans. System: Project Name:	y: Santa Clara Co LOCAL ROAD Capitol Express	Revision: 2019-00 Mode: AUTO:9 sway Pavement Reha unty: Capitol Express	0% BIKE/P	CURREN Version: 3 In ED:10%	IT Status: nplementing Agency: Project Type:	: PROPOSED : Santa Clara Co : EXPRESSWAY		Purpose: I	MAINT	/REHAB
TIP ID: SCL17003 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Santa Clara Co LOCAL ROAD Capitol Express Santa Clara Co	Revision: 2019-00 Mode: AUTO:9 sway Pavement Reha unty: Capitol Express te	0% BIKE/P bilitation way betweer	CURREN Version: 3 In ED:10%	IT Status: nplementing Agency: Project Type:	: PROPOSED : Santa Clara Co : EXPRESSWAY enue: Pavement re		Purpose: I	MAINT Hwy I	/REHAB
TIP ID: SCL17003 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason:	y: Santa Clara Co LOCAL ROAD Capitol Express Santa Clara Co 2019 TIP Upda 17-07-0004	Revision: 2019-00 Mode: AUTO:9 sway Pavement Reha unty: Capitol Express te	00% BIKE/P bilitation way between RTP Cycle	CURREN Version: 3 In ED:10%	IT Status: nplementing Agency: Project Type: e to McLaughlin Ave	: PROPOSED : Santa Clara Co : EXPRESSWAY enue: Pavement re		Purpose: I	MAINT Hwy I	/REHAB
TIP ID: SCL17003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Santa Clara Co LOCAL ROAD Capitol Express Santa Clara Co 2019 TIP Updat 17-07-0004 Additional Loca Review Pending	Revision: 2019-00 Mode: AUTO:9 sway Pavement Reha unty: Capitol Express te ec. RTP ID: I Road Preservation/F	00% BIKE/P bilitation way between RTP Cycle Rehab	CURREN Version: 3 In ED:10% a Copperfeild Av e: PLANBAYAR	IT Status: plementing Agency: Project Type: e to McLaughlin Ave REA2040 RTP Cost:	: PROPOSED : Santa Clara Co : EXPRESSWAY enue: Pavement re		Purpose: I	MAINT Hwy I	/REHAB
TIP ID: SCL17003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Santa Clara Co LOCAL ROAD Capitol Express Santa Clara Co 2019 TIP Upda 17-07-0004 Additional Loca Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: AUTO:9 way Pavement Reha unty: Capitol Express te ec. RTP ID: I Road Preservation/F g FR 93.126) - Paveme	00% BIKE/Pl bilitation way between RTP Cycle Rehab	CURREN Version: 3 In ED:10% n Copperfeild Av e: PLANBAYAR g and/or rehabili	IT Status: pplementing Agency: Project Type: e to McLaughlin Ave REA2040 RTP Cost: itation	: PROPOSED : Santa Clara Co : EXPRESSWAY enue: Pavement re : \$1,400,000,000	əhabilitar	Purpose: I tion Review: I	MAINT Hwy I PR	7/REHAB Rte:
TIP ID: SCL17003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Santa Clara Co LOCAL ROAD Capitol Express Santa Clara Co 2019 TIP Upda 17-07-0004 Si Additional Loca Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: AUTO:9 sway Pavement Reha unty: Capitol Express te ec. RTP ID: I Road Preservation/F g FR 93.126) - Paveme Total	00% BIKE/P bilitation way between RTP Cycle Rehab	CURREN Version: 3 Im ED:10% Copperfeild Av e: PLANBAYAR g and/or rehabili FY 18/19	IT Status: pplementing Agency: Project Type: e to McLaughlin Ave REA2040 RTP Cost: itation	: PROPOSED : Santa Clara Co : EXPRESSWAY enue: Pavement re : \$1,400,000,000		Purpose: I tion Review: I	MAINT Hwy I	/REHAB
TIP ID: SCL17003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	y: Santa Clara Co LOCAL ROAD Capitol Express Santa Clara Co 2019 TIP Upda 17-07-0004 Si Additional Loca Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: AUTO:9 sway Pavement Reha unty: Capitol Express te ec. RTP ID: I Road Preservation/F g FR 93.126) - Paveme Total 25,913	00% BIKE/Pl bilitation way between RTP Cycle Rehab	CURREN Version: 3 Im ED:10% n Copperfeild Av e: PLANBAYAR g and/or rehabilit FY 18/19 25,913	IT Status: pplementing Agency: Project Type: e to McLaughlin Ave REA2040 RTP Cost: itation	: PROPOSED : Santa Clara Co : EXPRESSWAY enue: Pavement re : \$1,400,000,000	əhabilitar	Purpose: I tion Review: I	MAINT Hwy I PR	7/REHAB Rte:
TIP ID: SCL17003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE PE STP-T5	y: Santa Clara Co LOCAL ROAD Capitol Express Santa Clara Co 2019 TIP Updat 17-07-0004 Si Additional Loca Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: AUTO:9 sway Pavement Reha unty: Capitol Express te ec. RTP ID: I Road Preservation/F g FR 93.126) - Paveme Total 25,913 200,000	00% BIKE/Pl bilitation way between RTP Cycle Rehab	CURREN Version: 3 Im ED:10% Copperfeild Av e: PLANBAYAR g and/or rehabili FY 18/19	IT Status: pplementing Agency: Project Type: e to McLaughlin Ave REA2040 RTP Cost: itation	PROPOSED Santa Clara Co EXPRESSWAY enue: Pavement re \$1,400,000,000	əhabilitar	Purpose: I tion Review: I	MAINT Hwy I PR	7/REHAB Rte:
TIP ID: SCL17003 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE PE STP-T5 CON LOCAL GE	y: Santa Clara Co LOCAL ROAD Capitol Express Santa Clara Co 2019 TIP Updat 17-07-0004 Si Additional Loca Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: AUTO:9 sway Pavement Reha unty: Capitol Express te ec. RTP ID: I Road Preservation/F G FR 93.126) - Paveme Total 25,913 200,000 621,891	00% BIKE/Pl bilitation way between RTP Cycle Rehab	CURREN Version: 3 Im ED:10% n Copperfeild Av e: PLANBAYAR g and/or rehabilit FY 18/19 25,913	IT Status: nplementing Agency: Project Type: e to McLaughlin Ave REA2040 RTP Cost: itation FY 19/20	E PROPOSED Santa Clara Co EXPRESSWAY enue: Pavement re \$1,400,000,000	əhabilitar	Purpose: I tion Review: I	MAINT Hwy I PR	7/REHAB Rte:
TIP ID: SCL17003 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE PE STP-T5	y: Santa Clara Co LOCAL ROAD Capitol Express Santa Clara Co 2019 TIP Updat 17-07-0004 Si Additional Loca Review Pending EXEMPT (40 C	Revision: 2019-00 Mode: AUTO:9 sway Pavement Reha unty: Capitol Express te ec. RTP ID: I Road Preservation/F g FR 93.126) - Paveme Total 25,913 200,000	00% BIKE/Pl bilitation way between RTP Cycle Rehab	CURREN Version: 3 Im ED:10% n Copperfeild Av e: PLANBAYAR g and/or rehabilit FY 18/19 25,913	IT Status: aplementing Agency: Project Type: e to McLaughlin Ave REA2040 RTP Cost: itation FY 19/20 I - - - -	PROPOSED Santa Clara Co EXPRESSWAY enue: Pavement re \$1,400,000,000	əhabilitar	Purpose: I tion Review: I	MAINT Hwy I PR	7/REHAB Rte:

(В	y	Phase	ŏ.	Fund	Source)	

				(ВУ	Phase & Fund	a Source)				
					PROPOSE	D				
TIP ID:	SF-01003	7	Revision: 2019-0	03	Version: 29	Status	: PROPOSED	о ст	TIPS ID: 20600	002267
Sponsoi	ring Agency	: SFMTA			Im	plementing Agenc	y: SFMTA			
Trans. S	System:	TRANSIT	Mode:RAIL	.:100%		Project Typ	e: TRACK	F	Purpose: EXPA	NSION
Project I	-	SF Muni Third	d St LRT Phase 2 - N	lew Central Su	ıbway				Hwy	
Proj Des	scription:	Rail line proje	o: North-south alignn act includes procurem	nent of four LR	Vs.			er Stockton to	Clay St; Exten	d the Light
Revision	n Reason:		Inding plan to add \$4							
Primary	RTP ID:	17-05-0041	Sec. RTP ID:	RTP	Cycle: PLANBAY	YAREA2 RTP Cos	st: \$1,578,000,	000	Review: PR	
RTP De	scription:	T-Third Phase	e II: Central Subway							
AQCTF	Review:	Review Pend	ing							
AQ Des	cription:	NON-EXEMP	r							
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Crea
ENV	5309-T3-N	RS	36,310,980	36,310,980	-	-	-	-	-	
ENV	SALESTAX	K-MEASURE	4,142,132	4,142,132	-	-	-	-	-	
ENV	TCRP		5,000,000	5,000,000	-	-	-	-	-	
PSE	5309-T3-N	RS	47,690,426	47,690,426	-	-	-	-	-	
PSE	CMAQ-T3		14,328,445	14,328,445	-	-	-	-	-	
PSE	PROP-1B		15,244,096	15,244,096	-	-	-	-	-	
PSE	SALESTAX	(-MEASURE	27,118,669	27,118,669	-	-	-	-	-	
PSE	TCRP		9,000,000	9,000,000	-	-	-	-	-	
ROW	PROP-1B		34,777,414	34,777,414	-	-	-	-	-	
CON	5309-T3-N	RS	845,547,401	845,547,401	-	-	-	-	-	
CON	CMAQ-T3		26,696,555	26,696,555	-	-	-	-	-	
CON	LOCAL GE	N FUND	75,502,000	75,502,000	-	-	-	-	-	
CON	PROP-1A		61,308,000	61,308,000	-	-	-	-	-	
CON	PROP-1B		257,770,490	257,770,490	-	-	-	-	-	

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4,055,000

4,055,000

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CON

CON

CON

Total Funding

RIP-T4

RTP-LRP

SALESTAX-MEASURE

12,498,000

8,596,193

96,469,199

1,578,000,000

12,498,000

92,414,199

1,565,348,807

-

8,596,193

8,596,193

-

	CURRENT										
TIP ID:	SF-010037	•	Revision: 2019	-00	Version: 28	D CT	CTIPS ID: 20600002267				
Sponsor	ring Agency	: SFMTA			Im						
Trans. S	Trans. System: TRANSIT Mode: RAIL:1			L:100%		Project T	ype: TRACK	P	urpose: EXPA	NSION	
Project I	Name:	SF Muni Third	St LRT Phase 2 -	New Central Sub	way				Hwy	Rte:	
Proj Des	scription:		o: North-south align ct includes procure		,	n under Geary t	o Stockton & un	der Stockton to	Clay St; Extend	d the Light	
Revisior	n Reason:	2019 TIP Upd	ate - Retain in TIP	for informational	purposes as pro	ject is ongoing					
Primary	RTP ID:	17-05-0041	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	Cost: \$1,578,000	0,000 F	Review: PR		
RTP De	scription:	T-Third Phase	e II: Central Subway	y							
AQCTF AQ Des	Review: cription:	Review Pendi NON-EXEMP	0								
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit	
ENV	5309-T3-NF	२ऽ	36,310,980	36,310,980	-	-	-	-	-	-	
ENV	SALESTAX	-MEASURE	4,142,132	4,142,132	-	-	-	-	-	-	
ENV	TCRP		5,000,000	5,000,000	-	-	-	-	-	-	
PSE	5309-T3-NF	RS	47,690,426	47,690,426	-	-	-	-	-	-	
PSE	CMAQ-T3		14,328,445	14,328,445	-	-	-	-	-	-	
PSE	PROP-1B		15,244,096	15,244,096	-	-	-	-	-	-	
PSE	SALESTAX	-MEASURE	27,118,669	27,118,669	-	-	-	-	-	-	
PSE	TCRP		9,000,000	9,000,000	-	-	-	-	-	-	
ROW	PROP-1B		34,777,414	34,777,414	-	-	-	-	-	-	
CON	5309-T3-NF	RS	845,547,401	845,547,401	-	-	-	-	-	-	
CON	CMAQ-T3		26,696,555	26,696,555	-	-	-	-	-	-	
CON	LOCAL GE	N FUND	75,502,000	75,502,000	-	-	-	-	-	-	
CON	PROP-1A		61,308,000	61,308,000	-	-	-	-	-	-	
CON	PROP-1B		257,770,490	257,770,490	-	-	-	-	-	-	
CON	RIP-T4		12,498,000	12,498,000	-	-	-	-	-	-	
CON	SALESTAX	-MEASURE	92,414,199	92,414,199	-	-	-	-	-	-	
Total Fu	Total Funding 1,565,348,807 1,565,348,807 -								-		

End of Project SF-010037

					PROPOSE	ED				
TIP ID:	SF-070027		Revision: 2019-	03	Version: 21	Sta	tus: PROPOSE	D C1	TIPS ID: 20600	0004036
Sponso	ring Agency:	SF County TA			In	nplementing Age	ency: SF County	ТА		
Trans. S	System:	STATE HWY	Mode:AUT	O:100%		Project T	ype: LOCAL I/C	F	Purpose: MAIN	T/REHAB
Project I	Name:	Yerba Buena Is	land (YBI) Ramp I	mprovements					Hwy	Rte: 80
Proj Description: San Francisco: Existing on and off ramps at the Island: Rehabilitate existing deficient bridges.					'erba Buena Isla	nd (YBI) interch	ange at US I-80:	Reconst ramps	s; On the west	side of the
		and \$1.9M in L	ding plan to reflect ocal and to reflect	the use of \$7.8M	/I more in Advan	ced Constructio	n Authorization			ond funds
		17-10-0024 <mark>S</mark>			040	INCAS RIP(Cost: \$14,550,00	00,000	Review: AA	
RTP De	scription:	Regional and L	ocal Bridges - Exis	siting Conditions						
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 C	FR 93.127) - Inter	change reconfig	uration projects					
Phase	Fund Source	e	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3		11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4		7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5		7,144,993	56,396	7,088,597	-	-	-	-	-
PE	LOCAL GEN	FUND	3,428,658	2,510,255	918,403	-	-	-	-	-
ROW	BR-SEISMIC	;	341,459	182,944	158,515	-	-	-	-	-
ROW	HBP-T3		885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4		1,750,217	526,732	1,223,485	-	-	-	-	-
CON	AC-LOCAL		75,557,200	-	20,721,463	54,835,737	-	-	-	-
CON	BR-SEISMIC	;	18,027,243	8,888,947	795,445	1,238,300	-	-	7,104,551	-
CON	HBP-T4		150,305,164	68,608,406	6,139,558	10,442,990	10,278,473	-	54,835,737	-
CON	LOCAL GEN	FUND	9,789,236	-	2,684,685	7,104,551	-	-	-	-
Total F	unding		286,548,208	100,977,718	39,730,151	73,621,578	10,278,473	-	61,940,288	-

					CURREN	IT				
TIP ID:	SF-070027		Revision: 2019-	00	Version: 20	Sta	atus: PROPOSE	D	CTIPS ID: 2060	0004036
Sponsor	ing Agency:	SF County TA			In	nplementing Age	ency: SF County	TA		
Trans. S	ystem:	STATE HWY	Mode: AUT	O:100%		Project T	ype: LOCAL I/C		Purpose: MAIN	IT/REHAB
Project N	Name:	Yerba Buena Is	land (YBI) Ramp	Improvements					Hwy	Rte: 80
Proj Des			Existing on and of tate existing defici		'erba Buena Isla	nd (YBI) intercha	ange at US I-80:	Reconst ram	os; On the west	side of the
Revision	Reason:	2019 TIP Upda	te							
Primary	RTP ID:	17-05-0023 <mark>S</mark>	ec. RTP ID:	RTP Cycl	<mark>e:</mark> Planbayar	REA2040 RTP (Cost: \$169,000,0	000	Review: AA	
RTP Description: Yerba Buena Island (YBI) I-80 Interchange Improvement										
	AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects									
Phase	Fund Source	e	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3		11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4		7,653,917	7,653,917	-	-	-	-	-	-
PE	LOCAL GEN	FUND	2,502,948	2,502,948	-	-	-	-	-	-
ROW	BR-SEISMIC	;	361,305	212,195	149,110	-	-	-	-	-
ROW	HBP-T3		885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4		1,903,395	752,505	1,150,890	-	-	-	-	-
CON	AC-LOCAL		67,781,000	5,503,695	20,721,463	41,555,842	-	-	-	-
CON	BR-SEISMIC	;	17,048,144	8,896,253	795,445	1,238,300	-	-	6,118,146	-
CON	HBP-T4		142,748,077	68,664,798	6,139,558	10,442,990	10,278,473	-	47,222,258	-
CON	LOCAL GEN	FUND	8,781,747	713,062	2,684,685	5,384,000	-	-	-	-
Total Fu	unding		261,330,654	107,449,494	31,641,151	58,621,132	10,278,473	-	53,340,404	-

End of Project SF-070027

			(By I	Phase & Fund	d Source)				
				PROPOSE	D				
TIP ID: SF-11000	5	Revision: 2019-03	3	Version: 8	Statu	IS: PROPOSE	D CTI	PS ID: 20600	004629
Sponsoring Agency	y: SF DPW			Im	plementing Agen	cy: SF DPW			
Trans. System:	LOCAL ROAD	Mode:AUTO	:100%			pe: OTHER	P	urpose: MAIN	T/REHAB
Project Name:	Great Highway	Restoration						Hwy	Rte:
Proj Description:		Great Highway Fror	n Sloat to Sky	line Hwy: Ph 1. F	Restore and stabil	lize roadway, st	op bluff slides, a	and protect infi	astructure.
		ment road diet by clo							
Revision Reason:	•	ling plan to add \$16						ocal funds	
Primary RTP ID:	17-10-0022 <mark>Se</mark>	ec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP Co	ost: \$20,698,00	0,000 F	Review: AA	
RTP Description:	Local and Stree	ts and Roads - Exis	ting Condition	• • •					
AQCTF Review:	Reviewed		ang contaition	5					
AQ Description:		FR 93.126) - Pavem	ont resurfacio	a and/or rebabilit	tation				
	,	,		•					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE ERS-T2		795,000	795,000	-	-	-	-	-	-
	X-MEASURE	103,000	103,000	-	-	-	-	-	-
ROW LOCAL GE		- 163,513	-	- 163,513	-	-	-	-	-
CON ERS-T2	(-15	5,580,205	- 5,580,205	-					
CON LOCAL GE	EN FUND	41,000	-	41,000	-	-	-	-	-
	X-MEASURE	347,495	347,495	-	-	-	-	-	-
Total Funding		7,030,213	6,825,700	204,513	-	-	-	-	-
				CURREN	т				
TIP ID: SF-11000	5	Revision: 2019-00)	Version: 7		us: PROPOSE	D CT	IPS ID: 20600	004629
Sponsoring Agency					plementing Agen				
Trans. System:	LOCAL ROAD	Mode: AUTO:	100%			pe: OTHER	Pi	urpose: MAIN	T/REHAB
Project Name:	Great Highway							Hwy	
Proj Description:	0,	Great Highway Fror	n Sloat to Skyl	line Hwy: Ph 1. R	Restore and stabil	lize roadway, st	op bluff slides, a		
		nent road diet by clo	-	-	-	nes to 1 NB lan	e and 1 SB lane		
Revision Reason:		e - Retain in TIP for	informational	purposes as proj	ject is ongoing				
Primary RTP ID:	17-10-0022 <mark>Se</mark>	ec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP Co	ost: \$20,698,00	0,000 F	Review: AA	
RTP Description:	Local and Stree	ts and Roads - Exis	ting Condition	s					
AQCTF Review:	Reviewed		ling contaition	-					
AQ Description:		FR 93.126) - Pavem	ent resurfacin	g and/or rehabilit	tation				
Phase Fund Sou		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE ERS-T2		795,000	795,000		-				
	X-MEASURE	103,000	103,000	-	-	-	-	-	-
ROW LOCAL GE		-	-	-	-	-	-	-	-
CON ERS-T2		5,580,205	5,580,205	-	-	-	-	-	-
CON LOCAL GE	EN FUND	-	-	-	-	-	-	-	-
	EN FUND X-MEASURE	- 347,495	- 347,495	-	-	-	-	-	-

End of Project SF-110005

				(Dy I	Phase & F	una Source	=)				
					PROPC	OSED					
TIP ID:	SM-110047	7	Revision: 2019-0)3	Version: 13	3	Status	PROPOSED) (CTIPS ID: 200	600005208
Sponso	ring Agency	: San Mateo				Implementir	ng Agency	: San Mateo			
Trans. S		STATE HWY	Mode:AUT	O:100%				FREEWAY	I/C	Purpose: SY	STMGMT
Project I	Name:	SR92/El Camir	no Real (SR82) Rar	np Modification	S					Hi	wy Rte: 92
	scription:		the SR92/EI Camin	•		Modifv existir	na on/off r	ampsto improv	ve the inares		
.,		interchange.				,	J		J		
Revisior	n Reason:	Update the fun	iding plan to reprog	ram \$865K in C	ON Earmark	and \$217K ir	ON Lo	cal from FY17	to FY21 for	associated lar	ndscaping
Primary	RTP ID:	17-06-0019 <mark>s</mark>	Sec. RTP ID:	RTP (Cycle: PLAN 040	BAYAREA2	RTP Cost	:: \$30,000,000)	Review: AA	
RTP De	scription:	State Route 92	2-82 (El Camino) Int	erchange Impro							
	Review:	Review Pendir		0 1							
AQ Des			-9 CFR 93.127) - Interc	hange reconfig	uration proie	cts					
Phase	Fund Sou	``	Total	Prior	FY 18/19		/20	FY 20/21	FY 21/22	Late	er Toll Credit
PSE	EARMARK		1,000,000	1,000,000		-	-	-	-	Lan	
PSE	LOCAL GE		100,000	100,000		-	-	-	-		
PSE	SALESTAX		1,500,000	1,500,000		-	-	-	-		
PE	EARMARK		980,000	980,000		-	-	-	-		
PE	LOCAL GE	N FUND	125,000	125,000		-	-	-	-		
PE	SALESTAX	-MEASURE	500,000	500,000		-	-	-	-		
ROW	LOCAL GE	N FUND	-	-		-	-	-	-		
CON	EARMARK	-T2	865,000	-		-	-	865,000	-		
CON	LOCAL GE	N FUND	-	-		-	-	-	-		
CON	PRIVATE		2,030,000	1,813,000		-	-	217,000	-		
CON	RIP-T4		2,000,000	2,000,000		-	-	-	-		
CON		-MEASURE	16,000,000	16,000,000		-	-	-	-		
	RIP-T4		3,000,000	3,000,000		-	-	-	-		
Total F	unding		28,100,000	27,018,000		-	-	1,082,000	-		
					CURR	ENT					
TIP ID:	SM-110047	7	Revision: 2019-0	00	Version: 12		Status	: PROPOSED) (CTIPS ID: 200	600005208
	ring Agency					Implementir		: San Mateo			
Trans. S	0 0 ,	STATE HWY	Mode: AUT	D:100%				FREEWAY I	I/C	Purpose: SY	STMGMT
Project I		-	no Real (SR82) Rar		s						wy Rte: 92
	scription:		the SR92/EI Camin			Modify existir	ng on/off r	ampsto improv	ve the ingres		
Revisior	n Reason:	2019 TIP Upda	ate - Retain in TIP fo	or informational	purposes as	project is ong	going				
Primary	RTP ID:	17-06-0019 <mark>s</mark>	Sec. RTP ID:	RTP Cycl	e: PLANBAY	AREA2040	RTP Cost	: \$30,000,000)	Review: AA	

RTP Description:	State Route 92-82 (El Camino) Interchange Improvement
AQCTF Review:	Review Pending
AQ Description:	EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T2	980,000	980,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	PRIVATE	-	-	-	-	-	-	-	-
CON	EARMARK-T2	865,000	865,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	2,030,000	2,030,000	-	-	-	-	-	-
CON	RIP-T4	2,000,000	2,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	16,000,000	16,000,000	-	-	-	-	-	-
CON-CE	RIP-T4	3,000,000	3,000,000	-	-	-	-	-	-
Total Fu	unding	28,100,000	28,100,000	-	-	-	-	-	-

End of Project SM-110047

(By	Phase	& Fund	Source)

					PROPOSE	ED				
TIP ID:	SM-170031	1	Revision: 2019-03		Version: 4	Status	: PROPOSED)	CTIPS ID: 206	00006396
Sponsor	ing Agency	: Pacifica			In	nplementing Agenc	y: Pacifica			
Trans. S	-	LOCAL ROAD		:60% BIKE/P	ED:20% BUS:	20% Project Type	e: PAVEMENT		Purpose: MA	
Project N	lame:	Pacifica Paveme	nt Rehabilitation						Hw	y Rte:
Proj Des	cription:	Pacifica: Various	streets and roads:	Rehabilitate p	avement					
Revision	Reason:	•	ng plan to reprogra	m \$671K in C0	ON STP from F	Y19 to FY18 to refle	ect obligation			
Primary	RTP ID:	17-10-0022 Sec	c. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cos	st: \$20,698,000	,000	Review: PR	
RTP Des	scription:	Local and Streets	s and Roads - Exist	ing Conditions	\$					
AQCTF	Review:	Review Pending								
AQ Desc	cription:	EXEMPT (40 CF	R 93.126) - Pavem	ent resurfacino	g and/or rehabil	itation				
Phase	Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Late	r Toll Credit
PE	LOCAL GEI	N FUND	87,000	87,000	-	-	-	-		
CON	STP-T5		671,000	671,000	-	-	-	-		- 76,964
Total Fu	inding		758,000	758,000	-	-	-	-		- 76,964
					CURREN					
	SM-170031		Revision: 2019-00		Version: 3		S: PROPOSED		CTIPS ID: 206	00006396
	ng Agency			60% BIKE/PE		nplementing Agenc			-	
Trans. S	•	LOCAL ROAD	Mode: AUTO.	00% DIKE/FE	ED.20%	Project Type	e: PAVEMENT		Purpose: MA	
Project N	Name:	Pacifica Paveme	BUS:20						Hv	y Rte:
Proj Des	cription:	Pacifica: Various	streets and roads:	Rehabilitate p	avement					
Revision	Reason:	2019 TIP Update	e - Update funding p	lan						
Primary	RTP ID:	17-10-0022 Sec	c. RTP ID:	RTP Cycle	: PLANBAYAR	REA2040 RTP Cos	t: \$20,698,000	,000	Review: PR	
RTP Des	scription:	Local and Streets	s and Roads - Exist	ing Conditions	6					
AQCTF		Review Pending								
AQ Desc	cription:	EXEMPT (40 CF	R 93.126) - Pavem	ent resurfacino	g and/or rehabil					
	Fund Sour		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Late	r Toll Credit
PE	LOCAL GEI	N FUND	87,000	87,000	-	-	-	-		
	STP-T5		671,000	-	671,000	-	-	-		- 76,964
CON Total Fu			758,000	87,000	671,000		_			- 76,964

End of Project SM-170031

PROPOSED									
TIP ID: SM-1900	04	Revision: 2019-03	١	Version: 1	Status	: PROPOSE) C	TIPS ID: 20600	0006547
Sponsoring Agend	cy: MTC			l	mplementing Agency	y: MTC			
Trans. System:	STATE HWY	Mode:AUTO:100)%		Project Type	e: FREEWAY		Purpose: SYST	MGMT
Project Name:	FPP: US 101	Adaptive Ramp Metering						Hwy	Rte: 101
Proj Description:			lose to San Mateo/S freeway and reduce		County Line: l	Jpgrade existing	g freeway		
Revision Reason:		exempt project into the T	IP with \$3M	I in CMAQ and	d \$300K in Local fur	lds			
Primary RTP ID:	17-10-0033	Sec. RTP ID:	RTP Cy	/cle: PLANBA 040	AYAREA2 RTP Cos	st: \$995,000,00	00	Review: PR	
RTP Description:		vard - Active Traffic Mana sbay Operations, Manage					muter Parking	I	
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Traffic con	trol devices	and operating	g assistance other th	nan signalizatio	on projects		
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL G	EN FUND	300,000	-	300,000	-	-	-	-	-
CON CMAQ-T5	i	3,000,000	-	-	3,000,000	-	-	-	344,100
Total Funding		3,300,000	-	300,000	3,000,000	-	-	-	344,100

End of Project SM-190004

				Phase & Fund	a Source)				
				PROPOSE	D				
TIP ID: SOL1	10005	Revision: 2019-0)3	Version: 12	Status	: PROPOSED	СТ	IPS ID: 20600	004763
Sponsoring Ag	gency: STA			Im	plementing Agenc	y: Vacaville			
Trans. System		AD Mode:AUT	O:100%			e: MAJOR ART	ERIAL P	Purpose: EXPA	NSION
Project Name:		isure Town Road from	Vanden to Com	merce				Hwy	Rte:
Proj Descriptio	•	rkway segment: Leisure			to Commerce. Pro	oject is phased			
Revision Reas	•	funding plan to reprogr				, ,	19		
Primary RTP I	•	² Sec. RTP ID:			AREA2 RTP Cos			Review: AA	
RTP Description	on: Construct 4	I-lane Jepson Parkway	from Route 12 t	to Leisure Town	Road at I-80				
AQCTF Revie	w: Review Per	ndina							
AQ Description		0							
	d Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
	AL GEN FUND	539,000	539,000		-	-	-	-	- On Oredit
	MARK-T3	793,000	793,000	-	-	-	-	_	-
	AL GEN FUND	103,000	103,000	-	-	-	-	-	-
PE RIP-T		491,000	491,000	-	-	-	-	-	-
ROW LOCA	AL GEN FUND	1,016,000	1,016,000	-	-	-	-	-	-
CON HBP-	-T4	3,380,530	3,262,153	118,377	-	-	-	-	-
CON LOCA	AL GEN FUND	2,502,584	2,487,247	15,337	-	-	-	-	-
CON RIP-T	Γ4	19,377,000	19,377,000	-	-	-	-	-	2,222,542
Total Funding]	28,202,114	28,068,400	133,714	-	-	-	-	2,222,542
				CURREN	T				
TIP ID: SOL1	10005	Revision: 2019-0	00	CURREN Version: 11		s: PROPOSED	CT	TIPS ID: 20600	004763
TIP ID: SOL1 Sponsoring Ag		Revision: 2019-0	0	Version: 11			CT	TIPS ID: 20600	004763
	gency: STA			Version: 11	Statu plementing Agenc			TIPS ID: 20600 Purpose: EXPA	
Sponsoring Ag Trans. System Project Name:	gency: STA n: LOCAL RC : Jepson: Le	AD Mode: AUTC):100% √anden to Com	Version: 11 Im merce	Statu plementing Agenc Project Type	<mark>y</mark> : Vacaville <mark>e</mark> : MAJOR ART			NSION
Sponsoring Ag Trans. System	gency: STA n: LOCAL RC : Jepson: Le	AD Mode: AUTC):100% √anden to Com	Version: 11 Im merce	Statu plementing Agenc Project Type	<mark>y</mark> : Vacaville <mark>e</mark> : MAJOR ART		Purpose: EXPA	NSION
Sponsoring Ag Trans. System Project Name:	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par	AD Mode: AUTC isure Town Road from ^N rkway segment: Leisure):100% √anden to Com	Version: 11 Im merce	Statu plementing Agenc Project Type	<mark>y</mark> : Vacaville <mark>e</mark> : MAJOR ART		Purpose: EXPA	NSION
Sponsoring Ag Trans. System Project Name: Proj Descriptic	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U	AD Mode: AUTC isure Town Road from ^N rkway segment: Leisure	D:100% Vanden to Com Town Road fro	Version: 11 Im merce om Vanden Road	Statu plementing Agenc Project Type	y: Vacaville e: MAJOR ART oject is phased	ERIAL P	Purpose: EXPA	NSION
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012	DAD Mode: AUTC isure Town Road from N rkway segment: Leisure Ipdate 2 Sec. RTP ID:	D:100% Vanden to Com Town Road fro RTP Cycle	Version: 11 Im merce om Vanden Road e: PLANBAYAR	Statu plementing Agenc Project Type to Commerce. Pro EA2040 RTP Cos	y: Vacaville e: MAJOR ART oject is phased	ERIAL P	Purpose: EXPA Hwy	NSION
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Descriptio	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012	DAD Mode: AUTC isure Town Road from N rkway segment: Leisure Ipdate 2 Sec. RTP ID: I-lane Jepson Parkway	D:100% Vanden to Com Town Road fro RTP Cycle	Version: 11 Im merce om Vanden Road e: PLANBAYAR	Statu plementing Agenc Project Type to Commerce. Pro EA2040 RTP Cos	y: Vacaville e: MAJOR ART oject is phased	ERIAL P	Purpose: EXPA Hwy	NSION
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012 ion: Construct 4 ew: Review Per	DAD Mode: AUTC isure Town Road from N rkway segment: Leisure Ipdate 2 Sec. RTP ID: I-lane Jepson Parkway nding	D:100% Vanden to Com Town Road fro RTP Cycle	Version: 11 Im merce om Vanden Road e: PLANBAYAR	Statu plementing Agenc Project Type to Commerce. Pro EA2040 RTP Cos	y: Vacaville e: MAJOR ART oject is phased	ERIAL P	Purpose: EXPA Hwy	NSION
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Descriptic AQCTF Revie	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012 ion: Construct 4 w: Review Per n: NON-EXEM	DAD Mode: AUTC isure Town Road from N rkway segment: Leisure Ipdate 2 Sec. RTP ID: I-lane Jepson Parkway nding	D:100% Vanden to Com Town Road fro RTP Cycle	Version: 11 Im merce om Vanden Road e: PLANBAYAR	Statu plementing Agenc Project Type d to Commerce. Pro EA2040 RTP Cos Road at I-80	y: Vacaville e: MAJOR ART oject is phased st: \$85,000,000	'ERIAL P	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Description AQCTF Revie AQ Description Phase Fund	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012 ion: Construct 4 ew: Review Per n: NON-EXEM	DAD Mode: AUTC isure Town Road from V rkway segment: Leisure Update 2 Sec. RTP ID: I-lane Jepson Parkway nding MPT Total	D:100% Vanden to Com Town Road fro RTP Cycle from Route 12 t Prior	Version: 11 Im merce om Vanden Road e: PLANBAYAR to Leisure Town	Statu plementing Agenc Project Type to Commerce. Pro EA2040 RTP Cos	y: Vacaville e: MAJOR ART oject is phased	ERIAL P	Purpose: EXPA Hwy	NSION
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Descriptio AQCTF Revie AQ Description Phase Fund PSE LOCA	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012 ion: Construct 4 w: Review Per n: NON-EXEM d Source AL GEN FUND	DAD Mode: AUTC isure Town Road from V rkway segment: Leisure Ipdate 2 Sec. RTP ID: I-lane Jepson Parkway nding MPT <u>Total</u> 539,000	D:100% Vanden to Com Town Road fro RTP Cycle from Route 12 t Prior 539,000	Version: 11 Im merce om Vanden Road e: PLANBAYAR to Leisure Town	Statu plementing Agenc Project Type d to Commerce. Pro EA2040 RTP Cos Road at I-80	y: Vacaville e: MAJOR ART oject is phased st: \$85,000,000	'ERIAL P	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Descriptic AQCTF Revie AQ Description Phase Fund PSE LOCA PE EARM	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012 ion: Construct 4 ew: Review Per n: NON-EXEM	DAD Mode: AUTC isure Town Road from V rkway segment: Leisure Update 2 Sec. RTP ID: I-lane Jepson Parkway nding MPT Total	D:100% Vanden to Com Town Road fro RTP Cycle from Route 12 t Prior	Version: 11 Im merce om Vanden Road e: PLANBAYAR to Leisure Town	Statu plementing Agenc Project Type d to Commerce. Pro EA2040 RTP Cos Road at I-80	y: Vacaville e: MAJOR ART oject is phased st: \$85,000,000	'ERIAL P	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Descriptic AQCTF Revie AQ Description Phase Fund PSE LOCA PE EARM	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012 ion: Construct 4 ew: Review Per n: NON-EXEM d Source AL GEN FUND MARK-T3 AL GEN FUND	DAD Mode: AUTC isure Town Road from V rkway segment: Leisure Ipdate 2 Sec. RTP ID: I-lane Jepson Parkway nding MPT <u>Total</u> 539,000 793,000	0:100% Vanden to Com Town Road fro RTP Cycle from Route 12 t Prior 539,000 793,000	Version: 11 Im merce om Vanden Road e: PLANBAYAR to Leisure Town	Statu plementing Agenc Project Type d to Commerce. Pro EA2040 RTP Cos Road at I-80	y: Vacaville e: MAJOR ART oject is phased st: \$85,000,000	'ERIAL P	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Descriptic AQCTF Revie AQ Description Phase Fund PSE LOCA PE EARM PE LOCA PE RIP-T	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012 ion: Construct 4 ew: Review Per n: NON-EXEM d Source AL GEN FUND MARK-T3 AL GEN FUND	DAD Mode: AUTC isure Town Road from V rkway segment: Leisure Ipdate 2 Sec. RTP ID: I-lane Jepson Parkway nding MPT Total 539,000 793,000 103,000	0:100% Vanden to Com Town Road fro RTP Cycle from Route 12 t Prior 539,000 793,000 103,000	Version: 11 Im merce om Vanden Road e: PLANBAYAR to Leisure Town	Statu plementing Agenc Project Type d to Commerce. Pro EA2040 RTP Cos Road at I-80	y: Vacaville e: MAJOR ART oject is phased st: \$85,000,000	'ERIAL P	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Descriptic AQCTF Revie AQ Description Phase Fund PSE LOCA PE EARM PE LOCA PE RIP-T	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012 ion: Construct 4 w: Review Per n: NON-EXEN d Source AL GEN FUND MARK-T3 AL GEN FUND T2 AL GEN FUND	DAD Mode: AUTC isure Town Road from A rkway segment: Leisure lpdate 2 Sec. RTP ID: I-lane Jepson Parkway nding MPT Total 539,000 793,000 103,000 491,000	D:100% Vanden to Com Town Road fro RTP Cycle from Route 12 t Prior 539,000 793,000 103,000 491,000	Version: 11 Im merce om Vanden Road e: PLANBAYAR to Leisure Town	Statu plementing Agenc Project Type d to Commerce. Pro EA2040 RTP Cos Road at I-80	y: Vacaville e: MAJOR ART oject is phased st: \$85,000,000	'ERIAL P	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Descriptic AQCTF Revie AQCTF AQCTF A	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012 ion: Construct 4 w: Review Per n: NON-EXEN d Source AL GEN FUND MARK-T3 AL GEN FUND T2 AL GEN FUND	DAD Mode: AUTC isure Town Road from A rkway segment: Leisure Ipdate 2 Sec. RTP ID: I-lane Jepson Parkway nding MPT Total 539,000 793,000 103,000 491,000 1,016,000	D:100% Vanden to Com Town Road fro RTP Cycle from Route 12 t Prior 539,000 793,000 103,000 491,000 1,016,000	Version: 11 Im merce om Vanden Road e: PLANBAYAR to Leisure Town	Statu plementing Agenc Project Type d to Commerce. Pro EA2040 RTP Cos Road at I-80	y: Vacaville e: MAJOR ART oject is phased st: \$85,000,000	'ERIAL P	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Descriptic AQCTF Revie AQCTF AQCTF A	gency: STA n: LOCAL RC : Jepson: Le on: Jepson Par son: 2019 TIP U ID: 17-08-0012 ion: Construct 4 w: Review Per in: NON-EXEN d Source AL GEN FUND MARK-T3 AL GEN FUND T2 AL GEN FUND T4 AL GEN FUND T4	DAD Mode: AUTC isure Town Road from A rkway segment: Leisure Update 2 Sec. RTP ID: It-lane Jepson Parkway nding MPT Total 539,000 793,000 103,000 491,000 1,016,000 3,380,530	D:100% Vanden to Com Town Road fro RTP Cycle from Route 12 t Prior 539,000 793,000 103,000 491,000 1,016,000 3,380,530	Version: 11 Im merce om Vanden Road e: PLANBAYAR to Leisure Town	Statu plementing Agenc Project Type d to Commerce. Pro EA2040 RTP Cos Road at I-80	y: Vacaville e: MAJOR ART oject is phased st: \$85,000,000	'ERIAL P	Purpose: EXPA Hwy Review: AA	NSION Rte:

(B)	y Phase	& Fund	a Source)	

					PROPOSE	D				
TIP ID:	SOL11003	5 R	Revision: 2019-03	3	Version: 13		: PROPOSED	CTIF	PS ID: 20600	005459
Sponso	oring Agency	r: Vallejo			Imj	plementing Agency	y: Vallejo			
Trans.	System:	LOCAL ROAD	Mode:BIKE/	PED:100%		Project Type	: ENHANCEN	IENTS Pu	rpose: SYST	MGMT
Project	Name:	Vallejo Downtown	Streetscape						Hwy I	Rte:
Proj De	escription:	Vallejo: Various s street furniture and			edestrian enhance	ements including t	raffic calming, r	estriping, parkir	ng, signs, brick	k pavers,
Revisio	n Reason:	Update the funding	g plan to add \$68	1K in STP and	I \$89K in Local fu	inds to FY19 CON	l			
Primary	/ RTP ID:	17-08-0002 Sec.	RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Cos	st: \$20,000,000	R	eview: PR	
RTP De	escription:	Bicycle and Pedes	strian Program							
AQCTF	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40 CFR structures, or facili		ortation enhar	ncement activities	s (except rehabilita	ation and opera	tion of historic ti	ransportation l	ouildings,
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
PE	LOCAL GE	N FUND	233,000	233,000	-	-	-	-	-	
CON	CMAQ-T4		784,000	784,000	-	-	-	-	-	
CON	FED-DISC		1,150,000	1,150,000	-	-	-	-	-	
CON	LOCAL GE	N FUND	755,000	666,000	89,000	-	-	-	-	
CON	STP-T4		1,656,000	1,656,000	-	-	-	-	-	
CON	STP-T5		681,000	-	681,000	-	-	-	-	
Total F	Funding		5,259,000	4,489,000	770,000	-	-	-	-	
					CURREN	Γ				
TIP ID:	SOL11003	5 F	Revision: 2019-00)	Version: 12		S: PROPOSED	CTI	PS ID: 20600	005459
Sponso	ring Agency	: Vallejo			Imj	plementing Agency	y: Vallejo			
Trans. S	System:	LOCAL ROAD	Mode: BIKE/F	PED:100%		Project Type	e: ENHANCEN	IENTS Pu	rpose: SYST	MGMT
Trans. S Project	-	•		PED:100%		Project Type	e: ENHANCEN	IENTS Pu	rpose: SYSTI Hwy I	
Project	-	LOCAL ROAD	Streetscape treets in the dowr	ntown area: Pe	destrian enhance				Hwy I	Rte:
Project Proj De	Name:	LOCAL ROAD Vallejo Downtown Vallejo: Various s street furniture and 2019 TIP Update	Streetscape treets in the dowr d art. Project is pł - Retain in TIP for	ntown area: Pe nased		ements including t			Hwy I	Rte:
Project Proj De Revisio	Name: escription:	LOCAL ROAD Vallejo Downtown Vallejo: Various s street furniture and	Streetscape treets in the dowr d art. Project is pł - Retain in TIP for	ntown area: Pe nased r informational	purposes as proj	ements including t	raffic calming, r	estriping, parkir	Hwy I	Rte:
Project Proj De Revisio Primary	Name: escription: on Reason:	LOCAL ROAD Vallejo Downtown Vallejo: Various s street furniture and 2019 TIP Update	Streetscape treets in the dowr d art. Project is ph Retain in TIP for RTP ID:	ntown area: Pe nased r informational	purposes as proj	ements including to	raffic calming, r	estriping, parkir	Hwy I ng, signs, bricl	Rte:
Project Proj De Revisio Primary RTP De	Name: escription: on Reason: / RTP ID:	LOCAL ROAD Vallejo Downtown Vallejo: Various s street furniture and 2019 TIP Update - 17-08-0002 Sec. Bicycle and Pedes Reviewed	Streetscape treets in the dowr d art. Project is ph Retain in TIP for RTP ID: strian Program	ntown area: Pe hased r informational RTP Cycle	purposes as proj e: PLANBAYARI	ements including to ect is ongoing EA2040 RTP Cos	raffic calming, r st: \$20,000,000	restriping, parkir R	Hwy I ng, signs, brick eview: PR	Rte: ¢ pavers,
Project Proj De Revisio Primary RTP De AQCTF	Name: escription: on Reason: / RTP ID: escription:	LOCAL ROAD Vallejo Downtown Vallejo: Various s street furniture and 2019 TIP Update - 17-08-0002 Sec. Bicycle and Pedes	Streetscape treets in the dowr d art. Project is ph Retain in TIP for RTP ID: strian Program 93.126) - Transp	ntown area: Pe hased r informational RTP Cycle	purposes as proj e: PLANBAYARI	ements including to ect is ongoing EA2040 RTP Cos	raffic calming, r st: \$20,000,000	restriping, parkir R	Hwy I ng, signs, brick eview: PR	Rte: ¢ pavers,
Project Proj De Revisio Primary RTP De AQCTF	Name: escription: n Reason: / RTP ID: escription: F Review: scription:	LOCAL ROAD Vallejo Downtown Vallejo: Various s street furniture and 2019 TIP Update - 17-08-0002 <u>Sec.</u> Bicycle and Pedes Reviewed EXEMPT (40 CFR structures, or facili	Streetscape treets in the dowr d art. Project is ph Retain in TIP for RTP ID: strian Program 93.126) - Transp	ntown area: Pe hased r informational RTP Cycle	purposes as proj e: PLANBAYARI	ements including to ect is ongoing EA2040 RTP Cos	raffic calming, r st: \$20,000,000	restriping, parkir R	Hwy I ng, signs, brick eview: PR	<mark>Rte:</mark> ∢pavers,
Project Proj De Revisio Primary RTP De AQCTF AQ Des	Name: escription: n Reason: / RTP ID: escription: F Review: scription:	LOCAL ROAD Vallejo Downtown Vallejo: Various s street furniture and 2019 TIP Update - 17-08-0002 Sec. Bicycle and Pedes Reviewed EXEMPT (40 CFR structures, or facili	Streetscape treets in the dowr d art. Project is pl Retain in TIP for RTP ID: strian Program (93.126) - Transp ities)	ntown area: Pe nased r informational RTP Cycle	purposes as proj e: PLANBAYARI ncement activities	ements including to ect is ongoing EA2040 RTP Cos s (except rehabilita	raffic calming, r at: \$20,000,000	restriping, parkir R tion of historic ti	Hwy I ng, signs, brick eview: PR ransportation I	Rte: < pavers, puildings,
Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase	Name: escription: n Reason: / RTP ID: escription: F Review: scription: Fund Sou	LOCAL ROAD Vallejo Downtown Vallejo: Various s street furniture and 2019 TIP Update - 17-08-0002 Sec. Bicycle and Pedes Reviewed EXEMPT (40 CFR structures, or facili	Streetscape treets in the dowr d art. Project is pl Retain in TIP for RTP ID: strian Program (193.126) - Transp ities) Total	ntown area: Pe nased r informational RTP Cycle portation enhar Prior	purposes as proj e: PLANBAYARI ncement activities	ements including to ect is ongoing EA2040 RTP Cos s (except rehabilita	raffic calming, r at: \$20,000,000	restriping, parkir R tion of historic ti	Hwy I ng, signs, brick eview: PR ransportation I	Rte: < pavers, puildings,
Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE CON CON	Name: escription: n Reason: / RTP ID: escription: Review: scription: Fund Sour LOCAL GE	LOCAL ROAD Vallejo Downtown Vallejo: Various s street furniture and 2019 TIP Update - 17-08-0002 Sec. Bicycle and Pedes Reviewed EXEMPT (40 CFR structures, or facili	Streetscape treets in the dowr d art. Project is pl Retain in TIP for RTP ID: strian Program (193.126) - Transp ities) Total 233,000	ntown area: Pe nased r informational RTP Cycle portation enhar <u>Prior</u> 233,000	purposes as proj e: PLANBAYARI ncement activities	ements including to ect is ongoing EA2040 RTP Cos s (except rehabilita	raffic calming, r at: \$20,000,000	restriping, parkir R tion of historic ti	Hwy I ng, signs, brick eview: PR ransportation I	Rte: < pavers, puildings,
Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase PE CON	Name: escription: n Reason: / RTP ID: escription: Feview: scription: Fund Sour LOCAL GE CMAQ-T4	LOCAL ROAD Vallejo Downtown Vallejo: Various s street furniture and 2019 TIP Update - 17-08-0002 Sec. Bicycle and Pedes Reviewed EXEMPT (40 CFR structures, or facili rce	Streetscape treets in the dowr d art. Project is pl Retain in TIP for RTP ID: strian Program (3.93.126) - Transp ities) Total 233,000 784,000	ntown area: Pe nased r informational RTP Cycle portation enhar <u>Prior</u> 233,000 784,000	purposes as proj e: PLANBAYARI ncement activities	ements including to ect is ongoing EA2040 RTP Cos s (except rehabilita	raffic calming, r at: \$20,000,000	restriping, parkir R tion of historic ti	Hwy I ng, signs, brick eview: PR ransportation I	Rte: < pavers, puildings,

End of Project SOL110035

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4,489,000

4,489,000

Total Funding

			(Dy F	nase & Fund	a Source)				
				PROPOSE	ED				
TIP ID: SOL17001	17	Revision: 2019-03		Version: 2	Status	: PROPOSE	D	CTIPS ID: 2060	00006543
Sponsoring Agency	y: STA			Im	plementing Agenc	y: STA			
Trans. System:	TRANSIT	Mode:BUS:93	3% BIKE/PE	D:7%	Project Type	e: RAPID TR	ANS BUS	Purpose: SYS	TMGMT
Project Name:	SolanoExpres	s Capitol Improvement	S					Hw	y Rte:
Proj Description:	Expand cente	y: At the Fairfield Trans r onto York St.		nstruct slip-ramp	o; At Fairgrounds D	Or off-ramp: a	dd express s	top; At Vallejo Tr	ansit Center:
Revision Reason:	• • •	forward to the 2019 TIF	5						
Primary RTP ID:	17-08-0015		RTP C	Cycle: PLANBA 040	YAREA2 RTP Cos	st: \$115,000,0	000	Review: PR	
RTP Description:	Solano MLIP	Support Projects							
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.127) - Intercha	ange reconfigu	uration projects					
Phase Fund Sou	ırce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL GE	EN FUND	500,000	500,000	-	-	-	-		
CON SB1		6,000,000	-	6,000,000	-	-	-		
Total Funding		6,500,000	500,000	6,000,000	-	-	-	-	-
				CURREN	т				
TIP ID: SOL17001	17	Revision: 2017-37		Version: 1	Statu	s: ACTIVE		CTIPS ID: 2060	0006543
Sponsoring Agency	y: STA			Im	plementing Agenc	y: STA			
Trans. System:	TRANSIT	Mode: BUS:93	% BIKE/PE	D:7%	Project Type	e: RAPID TR	ANS BUS	Purpose: SYS	TMGMT
Project Name:		s Capitol Improvement							y Rte:
Proj Description:		y: At the Fairfield Trans r onto York St.	sit Center: Co	nstruct slip-ramp	o; At Fairgrounds D	Or off-ramp: a	dd express si	top; At Vallejo Tr	ansit Center:
Revision Reason:		exempt project into the	e TIP with \$6N	V in SB1-RRAA	-TIRCP and \$500K	in Other Loc	al funds		
Primary RTP ID:	17-08-0015	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP Cos	st: \$115,000,0	000	Review: PR	
RTP Description:	Solano MLIP	Support Projects							
AQCTF Review: AQ Description:	Review Pendi EXEMPT (40	ng CFR 93.127) - Intercha	ange reconfigu	uration projects					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
PE LOCAL GE	EN FUND	500,000	500,000	-	-	-	-	· -	
CON SB1		6,000,000	-	6,000,000	-	-		. <u> </u>	
Total Funding		6,500,000	500,000	6,000,000	-	-	-		
rotari unung		0,000,000	000,000	0,000,000		-	-		L

PROPOSED									
TIP ID: SOL19000	1 Revision: 201	19-03 Ver	sion: 1	Status:	PROPOSED	CTIPS	ID: 2060	0006553	
Sponsoring Agency	: STA		Implementing Agency: STA						
Trans. System:	REGION Mode:B	US:100%	F	Project Type:	REGIONAL BU	JS Purp	ose: SYST	MGMT	
Project Name:	SolanoExpress Corp Yard Elec	;					Hwy	Rte:	
Proj Description:	Solano County: At FAST and S	olTrans Corp yards: Co	onstruct and upgrad	e electric infr	astructure.				
Revision Reason:	Adding project into the TIP. Re	eceived TIRCP award.							
Primary RTP ID:	17-08-0015 Sec. RTP ID:	RTP Cycle	: PLANBAYAREA2 040	2 RTP Cost:	\$115,000,000	Rev	<mark>iew:</mark> PR		
RTP Description:	Solano MLIP Support Projects								
AQCTF Review: Review Pending									
AQ Description:	EXEMPT (40 CFR 93.126) - Pu	urchase of office, shop,	and operating equi	oment for exi	sting facilities				
Phase Fund Sou	rce Total	Prior F	FY 18/19 FY	19/20 F	Y 20/21	FY 21/22	Later	Toll Credit	
PE STA-POP	200,000	-	200,000	-	-	-	-	-	
CON SB1	2,000,000	-	- 2,00	0,000	-	-	-	-	
Total Funding	2,200,000	-	200,000 2,00	0,000	-	-	-	-	

				F	PROPOSE	ED				
TIP ID:	SOL19000	2	Revision: 2019-03	Ve	rsion: 1	Statu	S: PROPOSI	ED	CTIPS ID: 2060	0006554
Sponsoring Agency: STA					In	plementing Agend	y: STA			
Trans. S	System:	TRANSIT	Mode:BUS:100%)		Project Typ	e: REGIONA	L BUS	Purpose: ENH	ANCEMENT
Project I	Name:	SolanoExpre	ess Bus Electrification						Hwy	/ Rte:
Proj Des	scription:	Solano Cour	nty: Countywide: Purchase e	electric over-th	ne-road coad	ches for long-haul	SolanoExpres	ss routes.		
Revisior	n Reason:	Amend a new	w exempt project to the TIP	with \$2.7M in	TIRCP, \$5.	3M in STA, \$2M ir	CARB and \$	2M in Local f	unds	
Primary	RTP ID:	17-08-0015	Sec. RTP ID:	RTP Cycle	e: PLANBA' 040	YAREA2 RTP Co	st: \$115,000,	000	Review: PR	
RTP De	scription:	Solano MLIF	P Support Projects							
AQCTF	Review:	Review Pene	ding							
AQ Des	cription:	EXEMPT (40	0 CFR 93.126) - Purchase o	f new buses a	and rail cars	to replace existing	vehicles or f	or minor expa	nsions of the flee	et
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
CON	AIRBOARD)	2,148,000	-	-	-	2,148,000	-	-	
CON	LOCAL GE	N FUND	2,000,000	-	-	-	-	2,000,000	-	
CON	SB1		2,663,000	-	-	-	2,663,000	-	-	
CON	STA-POP		3,057,000	-	-	-	3,057,000	-	-	· ·
CON	STA-REV		2,260,000	-	-	-	2,260,000	-	-	
Total Fu	unding		12,128,000	-	-	-	10,128,000	2,000,000	-	-

End of Project SOL190002

Report of TIP Revision 2019-03

(By	Phase	& F	und	Source)

				PROPOSE	ED				
TIP ID: SC	ON07002	6 Revision: 2019-0	3	Version: 18	Status:	PROPOSE	D	CTIPS ID: 20600	004234
Sponsoring	g Agency	: Sonoma County		Im	nplementing Agency	: Sonoma Co	ounty		
Trans. Syst	stem:	LOCAL ROAD Mode:AUTC	D:100%		Project Type	BRIDGE		Purpose: MAIN	T/REHAB
Project Nar	me:	Rehab King Ridge Bridge over Aus	tin Crk 20C043	33				Hwy	Rte:
Proj Descrij	iption:	In Sonoma County: On King Ridge	Road, 2.3mi N	lorth of Fort Ros	s Road; rehabilitate	one-lane brid	lge to 2 lane	s and scour coun	termeasure
Revision Re	Reason:	Update the funding plan to reflect t	ne latest inform	nation from Caltra	ans including the ad	ddition of \$1.7	6M in HBP f	unds	
Primary RT	TP ID:	17-10-0024 Sec. RTP ID:	RTP (Cycle: PLANBAY	YAREA2 RTP Cost	t: \$14,550,00	0,000	Review: AA	
RTP Descri	ription:	Regional and Local Bridges - Exisit	ing Conditions						
AQCTF Re	eview:	Review Pending							
AQ Descrip	ption:	EXEMPT (40 CFR 93.126) - Project	ts that correct,	improve, or elim	ninate a hazardous l	location or fea	ature		
Phase Fu	und Sour	rce Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE HE	IBP-T3	127,347	127,347	-	-	-	-	-	14,607
PE HE	IBP-T4	628,000	628,000	-	-	-	-	-	72,032
PE HE	IBP-T5	200,000	-	200,000	-	-	-	-	22,940
ROW HE	IBP-T3	150,000	-	-	-	-	150,000	-	17,205
CON HE	IBP-T3	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Fund	ding	6,105,347	755,347	200,000	-	-	150,000	5,000,000	700,284
Total Fund	ding	6,105,347	755,347	,		-	150,000	5,000,000	700,284
Total Fund	ding	6,105,347	755,347	200,000		-	150,000	5,000,000	700,284
Total Fund				,	IT	: PROPOSE		5,000,000 CTIPS ID: 20600	
TIP ID: SC	ON07002			CURREN Version: 17	IT	: PROPOSE	D		
TIP ID: SC	ON07002 g Agency:	6 Revision: 2019-0	0	CURREN Version: 17	IT Status	s: PROPOSE	D		0004234
TIP ID: SC Sponsoring	ON07002 g Agency: stem:	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus	0 :100% tin Crk 20C04:	CURREN Version: 17 Im	IT Status nplementing Agency Project Type	: PROPOSE /: Sonoma Co : BRIDGE	D punty	CTIPS ID: 20600 Purpose: MAIN Hwy	0004234 T/REHAB Rte:
TIP ID: SC Sponsoring Trans. Syst	ON07002 g Agency: stem: me:	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC	0 :100% tin Crk 20C04:	CURREN Version: 17 Im	IT Status nplementing Agency Project Type	: PROPOSE /: Sonoma Co : BRIDGE	D punty	CTIPS ID: 20600 Purpose: MAIN Hwy	0004234 T/REHAB Rte:
TIP ID: SC Sponsoring Trans. Syst Project Nan Proj Descrij	ON07002 g Agency: stem: me: iption:	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus In Sonoma County: On King Ridge	0 :100% tin Crk 20C043 Road, 2.3mi N	CURREN Version: 17 Im	IT Status nplementing Agency Project Type	: PROPOSE /: Sonoma Co : BRIDGE	D punty	CTIPS ID: 20600 Purpose: MAIN Hwy	0004234 T/REHAB Rte:
TIP ID: SC Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re	ON07002 g Agency: stem: ime: iption: Reason:	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus In Sonoma County: On King Ridge 2019 TIP Update - Update the func	0 :100% tin Crk 20C043 Road, 2.3mi N ling plan	CURREN Version: 17 Im 33 Iorth of Fort Rose	IT Status nplementing Agency Project Type s Road; rehabilitate	: PROPOSE /: Sonoma Co e: BRIDGE e one-lane brid	D punty lge to 2 lane	CTIPS ID: 20600 Purpose: MAIN Hwy s and scour coun	0004234 T/REHAB Rte:
TIP ID: SC Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT	ON07002 g Agency: stem: ime: iption: Reason: TP ID:	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus In Sonoma County: On King Ridge 2019 TIP Update - Update the func 17-10-0024 Sec. RTP ID:	0 :100% tin Crk 20C043 Road, 2.3mi N ling plan RTP Cycl	CURREN Version: 17 Im 33 lorth of Fort Ross e: PLANBAYAR	IT Status nplementing Agency Project Type	: PROPOSE /: Sonoma Co e: BRIDGE e one-lane brid	D punty lge to 2 lane	CTIPS ID: 20600 Purpose: MAIN Hwy	0004234 T/REHAB Rte:
TIP ID: SC Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri	ON07002 g Agency: stem: ime: iption: Reason: TP ID: ription:	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus In Sonoma County: On King Ridge 2019 TIP Update - Update the func 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Existi	0 :100% tin Crk 20C043 Road, 2.3mi N ling plan RTP Cycl	CURREN Version: 17 Im 33 lorth of Fort Ross e: PLANBAYAR	IT Status nplementing Agency Project Type s Road; rehabilitate	: PROPOSE /: Sonoma Co e: BRIDGE e one-lane brid	D punty lge to 2 lane	CTIPS ID: 20600 Purpose: MAIN Hwy s and scour coun	0004234 T/REHAB Rte:
TIP ID: SC Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT	ON07002 g Agency: stem: ime: ription: Reason: TP ID: ription: eview:	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus In Sonoma County: On King Ridge 2019 TIP Update - Update the func 17-10-0024 Sec. RTP ID:	0 :100% tin Crk 20C04: Road, 2.3mi N ling plan RTP Cycl ing Conditions	CURREN Version: 17 Im 33 Iorth of Fort Ross e: PLANBAYAR	IT Status nplementing Agency Project Type s Road; rehabilitate REA2040 RTP Cost	s: PROPOSE /: Sonoma Co e: BRIDGE e one-lane brid t: \$14,550,00	D punty Ige to 2 lane 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy s and scour coun	0004234 T/REHAB Rte:
TIP ID: SC Sponsoring Trans. Syst Project Nan Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip	ON07002 g Agency: stem: ime: ription: Reason: TP ID: ription: eview:	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus In Sonoma County: On King Ridge 2019 TIP Update - Update the func 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Existi Review Pending EXEMPT (40 CFR 93.126) - Project	0 :100% tin Crk 20C04: Road, 2.3mi N ling plan RTP Cycl ing Conditions	CURREN Version: 17 Im 33 Iorth of Fort Ross e: PLANBAYAR	IT Status nplementing Agency Project Type s Road; rehabilitate REA2040 RTP Cost	s: PROPOSE /: Sonoma Co e: BRIDGE e one-lane brid t: \$14,550,00	D punty Ige to 2 lane 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy s and scour coun	0004234 T/REHAB Rte:
TIP ID: SC Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip Phase Fu	ON07002 g Agency: stem: iption: Reason: TP ID: ription: eview: ption:	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus In Sonoma County: On King Ridge 2019 TIP Update - Update the func 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Existi Review Pending EXEMPT (40 CFR 93.126) - Project	0 tin Crk 20C04: Road, 2.3mi N ing plan RTP Cycl ing Conditions	CURREN Version: 17 Im 33 Iorth of Fort Ross e: PLANBAYAR improve, or elim	IT Status nplementing Agency Project Type s Road; rehabilitate REA2040 RTP Cost	2: PROPOSE 7: Sonoma Co 2: BRIDGE 2: one-lane bric 4: \$14,550,00 10cation or fea	D punty lige to 2 lane 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy s and scour coun Review: AA	0004234 T/REHAB <mark>Rte:</mark> termeasure
TIP ID: SC Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip Phase Fu PE HE	ON07002 g Agency: stem: iption: Reason: TP ID: ription: eview: ption: ^c und Sour	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus In Sonoma County: On King Ridge 2019 TIP Update - Update the func 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Existit Review Pending EXEMPT (40 CFR 93.126) - Project	0 :100% tin Crk 20C043 Road, 2.3mi N ling plan RTP Cycl ing Conditions ets that correct, Prior	CURREN Version: 17 Im 33 lorth of Fort Ross e: PLANBAYAR improve, or elim FY 18/19	IT Status nplementing Agency Project Type s Road; rehabilitate REA2040 RTP Cost ninate a hazardous I FY 19/20	: PROPOSE : Sonoma Co : BRIDGE o one-lane bric t: \$14,550,00 location or fea FY 20/21	D punty lige to 2 lane 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy s and scour coun Review: AA	0004234 T/REHAB Rte: termeasure Toll Credit
TIP ID: SC Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip Phase Fu PE HE PE HE	ON07002 g Agency: stem: iption: Reason: TP ID: ription: eview: ption: fund Sour IBP-T3	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus In Sonoma County: On King Ridge 2019 TIP Update - Update the func 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Exisit Review Pending EXEMPT (40 CFR 93.126) - Project rce Total 250,000	0 :100% tin Crk 20C04: Road, 2.3mi N ling plan RTP Cycl ing Conditions its that correct, <u>Prior</u> 250,000	CURREN Version: 17 Im 33 lorth of Fort Ross e: PLANBAYAR improve, or elim FY 18/19	IT Status nplementing Agency Project Type s Road; rehabilitate REA2040 RTP Cost ninate a hazardous I FY 19/20	: PROPOSE : Sonoma Co : BRIDGE o one-lane bric t: \$14,550,00 location or fea FY 20/21	D punty lige to 2 lane 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy s and scour coun Review: AA	0004234 T/REHAB Rte: termeasure Toll Credit 28,675
TIP ID: SC Sponsoring Trans. Syst Project Nar Proj Descrij Revision Re Primary RT RTP Descri AQCTF Re AQ Descrip Phase Fu PE HE ROW HE	ON07002 g Agency: stem: ime: iption: Reason: TP ID: ription: eview: ption: fund Sour IBP-T3 IBP-T4	6 Revision: 2019-0 : Sonoma County LOCAL ROAD Mode: AUTC Rehab King Ridge Bridge over Aus In Sonoma County: On King Ridge 2019 TIP Update - Update the func 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Existit Review Pending EXEMPT (40 CFR 93.126) - Project rce Total 250,000 628,000	0 :100% tin Crk 20C04: Road, 2.3mi N ling plan RTP Cycl ing Conditions its that correct, <u>Prior</u> 250,000	CURREN Version: 17 Im 33 lorth of Fort Ross e: PLANBAYAR improve, or elim FY 18/19	IT Status nplementing Agency Project Type s Road; rehabilitate REA2040 RTP Cost ninate a hazardous I FY 19/20 -	: PROPOSE : Sonoma Co : BRIDGE o one-lane bric t: \$14,550,00 location or fea FY 20/21	D punty lige to 2 lane 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy s and scour coun Review: AA	0004234 T/REHAB Rte: termeasure Toll Credit 28,675 72,032

End of Project SON070026

Report of TIP Revision 2019-03 e)

(Ву	Phase	& Fund	Source

			PROPOSE	D				
TIP ID: SON09002	25 Revision: 2019	-03	Version: 16	Status:	PROPOSED)	CTIPS ID: 20600	0004565
Sponsoring Agency	: Sonoma County		Im	plementing Agency:	Sonoma Co	unty		
Trans. System:	LOCAL ROAD Mode:AU	TO:100%		Project Type:	BRIDGE		Purpose: MAIN	T/REHAB
Project Name:	Replace Chalk Hill Bridge over M	laacama Crk 200	0242				Hwy	Rte:
Proj Description:	In Sonoma County: Bridge no. 2		k Hill Rd, Over M	aacama Creek, 1 M	i S of HWY: F	Replace exis	sting spandrel arc	h bridge with
	approach spans with new bridge							
Revision Reason:	Update the funding plan to reflect			•			nds	
Primary RTP ID:	17-10-0024 Sec. RTP ID:	RTP C	Cycle: PLANBAY 040	AREA2 RTP Cost:	\$14,550,000	0,000	Review: AA	
RTP Description:	Regional and Local Bridges - Ex	isiting Conditions						
AQCTF Review:	Review Pending							
AQ Description:	EXEMPT (40 CFR 93.126) - Pro	jects that correct,	improve, or elim	inate a hazardous lo	ocation or fea	ture		
Phase Fund Sou	rce Total	Prior	FY 18/19	FY 19/20	TY 20/21	FY 21/22	Later	Toll Credit
PE HBP-T4	2,800,000	531,180	2,268,820	-	-	-	-	321,160
PE HBRR	41,529	41,529	-	-	-	-	-	-
ROW HBP-T4	250,000	-	-	-	-	250,000	-	28,675
CON HBP-T4	12,936,000	-	-	-	-	-	12,936,000	1,483,759
Total Funding	16,027,529	572,709	2,268,820	-	-	250,000	12,936,000	1,833,594
			CURREN	Т				
TIP ID: SON09002	25 Revision: 2019	-00	Version: 15	Status:	PROPOSED)	CTIPS ID: 20600	0004565
Sponsoring Agency			Im	plementing Agency:		unty		
Trans. System:	LOCAL ROAD Mode: AU			Project Type:	BRIDGE		Purpose: MAIN	T/REHAB
Project Name:	Replace Chalk Hill Bridge over M						Hwy	
Proj Description:	In Sonoma County: Bridge no. 2		k Hill Rd, Over M	aacama Creek 1 M		Doplogo ovi	sting enandral arc	
	approach chang with now bridge					replace exis	sting spandler are	n bhuge with
Revision Reason:	approach spans with new bridge 2019 TIP Update		·		1301 1101. 1	replace exis	sting spandrer are	n bridge with
Revision Reason: Primary RTP ID:			·	EA2040 RTP Cost:		·	Review: AA	n bhage with
	2019 TIP Update	RTP Cycl	e: PLANBAYARI			·	0	n bridge with
Primary RTP ID:	2019 TIP Update 17-10-0024 Sec. RTP ID:	RTP Cycl	e: PLANBAYARI			·	0	n blidge with
Primary RTP ID: RTP Description:	2019 TIP Update 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Ex	RTP Cycl	e: Planbayari	EA2040 RTP Cost:	\$14,550,000),000	0	n bridge with
Primary RTP ID: RTP Description: AQCTF Review:	2019 TIP Update 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Ex Review Pending EXEMPT (40 CFR 93.126) - Pro	RTP Cycl	e: Planbayari	EA2040 RTP Cost:	\$14,550,000),000	Review: AA	Toll Credit
Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	2019 TIP Update 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Ex Review Pending EXEMPT (40 CFR 93.126) - Pro	RTP Cycl isiting Conditions jects that correct,	e: PLANBAYARI	EA2040 RTP Cost:	\$14,550,000	0,000 ture	Review: AA	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	2019 TIP Update 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Ex Review Pending EXEMPT (40 CFR 93.126) - Pro rce Total	RTP Cycl isiting Conditions jects that correct, Prior	e: PLANBAYARI	EA2040 RTP Cost: inate a hazardous lo FY 19/20 F	\$14,550,000	0,000 ture	Review: AA	Toll Credit
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE HBP-T4 PE HBRR ROW HBP-T4	2019 TIP Update 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Ex Review Pending EXEMPT (40 CFR 93.126) - Pro- rce Total 981,180	RTP Cycl isiting Conditions jects that correct, <u>Prior</u> 981,180	e: PLANBAYARI	EA2040 RTP Cost: inate a hazardous lo FY 19/20 F	\$14,550,000	0,000 ture	Review: AA	Toll Credit
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE HBP-T4 PE HBRR	2019 TIP Update 17-10-0024 Sec. RTP ID: Regional and Local Bridges - Ex Review Pending EXEMPT (40 CFR 93.126) - Pro rce Total 981,180 41,529	RTP Cycl isiting Conditions jects that correct, <u>Prior</u> 981,180	e: PLANBAYARI	EA2040 RTP Cost: inate a hazardous lo FY 19/20 F	\$14,550,000	0,000 ture	Review: AA	Toll Credit 60,926

End of Project SON090025

PROPOSED TIP ID: VAR170004 Revision: 2019-03 Version: 6 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans Implementing Agency: Caltrans Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: GL: Pavement ResurfAchag Kehab SHS - Highway Maint Hwy Rte: Project Name: GL: Pavement ResurfAchab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4M in State STP and \$2M in State Highways - Existing Conditions AQC Description: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Primary RTP ID: Total Priv CURRENT Cureve CURRE				(By I	Phase & Fun	d Source)				
Sponsoring Agency: Caltrans Implementing Agency: Caltrans Trans. System: STATE HWY Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Re: Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4M in State STP and \$2M in State Mighway S = Existing Conditions AQCTF Review: Regional State Highways - Existing Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit CON SHA:T3 32.269.000 30.204.000 4.015.000 - - - - Total Funding 36.284.000 30.204.000 6.080.000 - - 1.726.694 IPI ID: VAR170004 Revision: 2019-00 Version: 5					PROPOSI	ED				
Trans. System: STATE HWY Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Re: Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4M in State STP and \$2M in SH4 funds Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR RTP Description: Regional State Highways - Existing Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit CON SHA-T3 32,268,000 30,204,000 4,0615,000 - - 1,726,694 URURENT TIP ID: VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 206000006101 <td>TIP ID: VAR17000</td> <td>)4</td> <td>Revision: 2019-0</td> <td>3</td> <td>Version: 6</td> <td>Stat</td> <td>us: PROPOSEI</td> <td>D CT</td> <td>IPS ID: 2060</td> <td>0006101</td>	TIP ID: VAR17000)4	Revision: 2019-0	3	Version: 6	Stat	us: PROPOSEI	D CT	IPS ID: 2060	0006101
Project Name: GL: Pavement Resulfacing/Rehab SHS - Highway Maint Hwy Rte: Proj Description: GL: Pavement Resulf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resulfacing and/or rehabilitation. Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4M in State STP and \$2M in SHA funds Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR AQCTF Review: Regional State Highways - Existing Conditions AQD escription: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit CON SHA-T3 32,269,000 30,204,000 2,065,000 - - 1,726,694 CURRENT TIP ID: Variation S TIP ID: Variation S CURRENT TIP ID: Variation S Total Prior FY 18/19 FY 20/21 FY 21/22 Later Toll Credit	Sponsoring Agency	: Caltrans			In	plementing Age	ncy: Caltrans			
Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4M in State STP and \$2M in SHA funds Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR AQCTF Review: Reviewed AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit CON ST-STP-T4 4,015,000 4,015,000 - - 1,726,694 CURRENT IIP ID: VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans Implementing Agency: Caltrans TIP ID: VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans	Trans. System:	STATE HWY	Mode:AUT	D:100%		Project Ty	/pe: PAVEMEN	Г F	urpose: MAIN	T/REHAB
2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4M in State STP and \$2M in \$A1 funds Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR AQCTF Review: Regional State Highways - Existing Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit CON SHA-T3 32,269,000 30,204,000 2,066,000 - - 1,726,694 CON ST-STP-T4 4,015,000 - 4,015,000 - - 1,726,694 CURRENT TIP ID: VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans Implementing Agency: Caltrans Implementing Agency: Caltrans Freighway Maint Trans. System: STATE HWY Mode: AUTO:1	Project Name:	GL: Pavement F	Resurfacing/Rehab	SHS - Highway	y Maint				Hwy	Rte:
In SHA funds Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR ARTP Description: Regional State Highways - Existing Conditions AQCTF Review: Reviewed AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit CON SHA-T3 32,269,000 30,204,000 2,065,000 - - - 1,726,694 CON STF-STP-T4 4,015,000 - - - 1,726,694 CURRENT TIP ID: VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans Implementing Agency: Caltrans Purpose: MAINT/REHAB Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Purpose: MAINT/REHAB Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.	Proj Description:						ects are consiste	ent with 40 CFF	R Part 93.126 E	Exempt Tables
O40 RTP Description: Regional State Highways - Existing Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit Colspan="2">Colspan="2" Total Funding 36,	Revision Reason:	in SHA funds							\$4M in State \$	STP and \$2M
AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit CON SHA-T3 32,269,000 30,204,000 2,065,000 1,726,694 CON ST-STP-T4 4,015,000 - 4,015,000 1,726,694 Total Funding 36,284,000 30,204,000 6,080,000 1,726,694 TIP ID: VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans Implementing Agency: Caltrans Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing ad/or rehabilitation. Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR	Primary RTP ID:	17-10-0025 <mark>Se</mark>	ec. RTP ID:	RTP (YAREA2 RTP C	ost: \$13,014,000	0,000	Review: PR	
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit CON SHA-T3 32,269,000 30,204,000 2,065,000 - - - 1,726,694 CON ST-STP-T4 4,015,000 - 4,015,000 - - - 1,726,694 Total Funding 36,284,000 30,204,000 6,080,000 - - - 1,726,694 CURRENT Tipe IV VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans Implementing Agency: Caltrans Implementing Agency: Caltrans Implementing Agency: Caltrans Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Everision Reason: 2019 TIP Update - Retain in TIP for informational purposes as projec	RTP Description:	Regional State I	Highways - Existing	g Conditions						
Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit CON SHA-T3 32,269,000 30,204,000 2,065,000 - - - 1,726,694 CON ST-STP-T4 4,015,000 - 4,015,000 - - - - 1,726,694 CON ST-STP-T4 4,015,000 - 4,015,000 - - - - 1,726,694 Total Funding 36,284,000 30,204,000 6,080,000 - - - - 1,726,694 CURRENT TIP ID: VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans Implementing Agency: Caltrans Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: GL: Pavement Resurf/Rehab SHS - Highway Maint Hwy Rte: Hwy Rte: Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintennance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing a	AQCTF Review:	Reviewed								
CON SHA-T3 32,269,000 30,204,000 2,065,000 - - - 1,726,694 CON ST-STP-T4 4,015,000 - 4,015,000 - 1,726,694 CURRENT CURRENT CURRENT CURRENT - - - - 1,726,694 - - - 1,726,694 - - - 1,726,694 - - - 1,726,694 - - - - 1,726,694 - - - - - - - - - -	AQ Description:	EXEMPT (40 CI	FR 93.126) - Pave	ment resurfacin	g and/or rehabil	itation				
CON ST-STP-T4 4,015,000 - 4,015,000 - 1,726,694 CURRENT TiP ID: VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte: Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR	Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
Total Funding 36,284,000 30,204,000 6,080,000 - - - 1,726,694 CURRENT TiP ID: VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans Implementing Agency: Caltrans Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte: Hwy Rte: Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR	CON SHA-T3		32,269,000	30,204,000	2,065,000	-	-	-	-	1,726,694
CURRENT TIP ID: VAR170004 Revision: 2019-00 Version: 5 Status: PROPOSED CTIPS ID: 20600006101 Sponsoring Agency: Caltrans Implementing Agency: Caltrans Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte: Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR	CON ST-STP-T4	Ļ	4,015,000	-	4,015,000	-	-	-	-	-
TIP ID: VAR170004Revision: 2019-00Version: 5Status: PROPOSEDCTIPS ID: 20600006101Sponsoring Agency: CaltransImplementing Agency: CaltransTrans. System:STATE HWYMode: AUTO:100%Project Type: PAVEMENTPurpose: MAINT/REHABProject Name:GL: Pavement Resurfacing/Rehab SHS - Highway MaintHwy Rte:Proj Description:GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.Revision Reason:2019 TIP Update - Retain in TIP for informational purposes as project is ongoingPrimary RTP ID:17-10-0025 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000Review: PR	Total Funding		36,284,000	30,204,000	6,080,000	-	-	-	-	1,726,694
TIP ID: VAR170004Revision: 2019-00Version: 5Status: PROPOSEDCTIPS ID: 20600006101Sponsoring Agency: CaltransImplementing Agency: CaltransTrans. System:STATE HWYMode: AUTO:100%Project Type: PAVEMENTPurpose: MAINT/REHABProject Name:GL: Pavement Resurfacing/Rehab SHS - Highway MaintHwy Rte:Proj Description:GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.Revision Reason:2019 TIP Update - Retain in TIP for informational purposes as project is ongoingPrimary RTP ID:17-10-0025 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000Review: PR										
Sponsoring Agency: Caltrans Implementing Agency: Caltrans Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte: Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR					CURREN	IT				
Trans. System:STATE HWYMode: AUTO:100%Project Type: PAVEMENTPurpose: MAINT/REHABProject Name:GL: Pavement Resurfacing/Rehab SHS - Highway MaintHwy Rte:Proj Description:GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.Project is ongoingRevision Reason:2019 TIP Update - Retain in TIP for informational purposes as project is ongoing17-10-0025 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000Review: PR	TIP ID: VAR17000)4	Revision: 2019-0	0	Version: 5	Sta	tus: PROPOSEI	D C	rips ID: 20600	0006101
Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte: Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Hwy Rte: Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR	Sponsoring Agency	: Caltrans			In	plementing Age	ncy: Caltrans			
Proj Description:GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.Revision Reason:2019 TIP Update - Retain in TIP for informational purposes as project is ongoingPrimary RTP ID:17-10-0025 Sec. RTP ID:RTP Cycle:PLANBAYAREA2040 RTP Cost: \$13,014,000,000Review:PR	Trans. System:	STATE HWY	Mode: AUTC	D:100%		Project Ty	/pe: PAVEMEN	Г F	urpose: MAIN	T/REHAB
2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR	Project Name:	GL: Pavement F	Resurfacing/Rehab	SHS - Highway	y Maint				Hwy	Rte:
Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR	Proj Description:						ects are consiste	ent with 40 CFF	R Part 93.126 E	Exempt Tables
	Revision Reason:			r informational	purposes as pro	ject is ongoing				
RTP Description: Regional State Highways - Existing Conditions	Primary RTP ID:	17-10-0025 <mark>Se</mark>	ec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP C	ost: \$13,014,00	0,000	Review: PR	
	RTP Description:	Regional State I	Highways - Existing	g Conditions						
AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			FR 93.126) - Pave	ment resurfacin	g and/or rehabil	itation				
Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit	Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON SHA-T3 30,204,000 30,204,000 1,726,694	CON SHA-T3		30,204,000	30,204,000	-	-	-	-	-	1,726,694
Total Funding 30.204.000 30.204.000 1.726.694	Total Funding		30,204,000	30,204,000	-	-		-	-	1,726,694

Report of TIP Revision 2019-03

(By	Phase	&	Fund	Source)

				PROPOSE	ED				
TIP ID: VAR17000	08	Revision: 2019-0)3	Version: 10	Statu	IS: PROPOSE	D	CTIPS ID: 2060	0006105
Sponsoring Agency	y: Caltrans			In	nplementing Agen	cy: Caltrans			
Trans. System:	STATE HWY	Mode:AUT			Project Typ	pe: OTHER		Purpose: MAIN	IT/REHAB
Project Name:	GL: Emergenc	y Repair - SHOPP I	Emergency Res	sponse				Hwy	Rte:
Proj Description:	Regionwide: V	arious Locations: P	rojects are cons	sistent with 40 C	FR Part 93.126 E>	cempt Tables 2	categories		
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of S									PP funds
Primary RTP ID:	17-10-0025 <mark>s</mark>	Sec. RTP ID:	RTP (Cycle: PLANBA	YAREA2 RTP Co	ost: \$13,014,00	0,000	Review: PR	
RTP Description:	Regional State	e Highways - Existin	g Conditions						
AQCTF Review:	Reviewed								
AQ Description:		CFR 93.126) - Repa ational or capacity cl		aused by natural	disasters, civil un	rest, or terroris	t acts, excep	t projects involvin	ng substantial
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON AC-STATE		539,145,000	459,204,000	20,692,000	10,594,000	44,282,000	4,373,000	-	-
The state of the s		500 4 45 000	450 004 000	00.000.000	10 504 000	44,282,000	4,373,000	_	
Total Funding		539,145,000	459,204,000	20,692,000	10,594,000	44,202,000	4,373,000		-
I otal Funding		539,145,000	459,204,000			44,202,000	4,373,000	-	-
				CURREN	IT				
TIP ID: VAR17000		Revision: 2019-0		CURREN Version: 9	IT Stati	us: PROPOSE		CTIPS ID: 2060	0006105
TIP ID: VAR17000 Sponsoring Agency	y: Caltrans	Revision: 2019-0	00	CURREN Version: 9	IT Stati	us: PROPOSE cy: Caltrans			
TIP ID: VAR17000 Sponsoring Agency Trans. System:	y: Caltrans STATE HWY	Revision: 2019-0 Mode: AUTO	00 D:100%	CURREN Version: 9 In	IT Stati	us: PROPOSE		Purpose: MAIN	IT/REHAB
TIP ID: VAR17000 Sponsoring Agency	y: Caltrans STATE HWY GL: Emergenc	Revision: 2019-0	00 D:100% Emergency Res	CURREN Version: 9 In	IT Statu nplementing Agen Project Typ	us: PROPOSE cy: Caltrans pe: OTHER	D	Purpose: MAIN	
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name:	y: Caltrans STATE HWY GL: Emergenc Regionwide: V	Revision: 2019-0 Mode: AUTO y Repair - SHOPP F	00 D:100% Emergency Res rojects are cons	CURREN Version: 9 In sponse sistent with 40 C	IT Statu nplementing Agen Project Typ	us: PROPOSE cy: Caltrans pe: OTHER	D	Purpose: MAIN	IT/REHAB
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY GL: Emergenc Regionwide: V	Revision: 2019-0 Mode: AUTO y Repair - SHOPP F arious Locations: Pl ate - Update the fun	00 D:100% Emergency Res rojects are cons ding plan and b	CURREN Version: 9 In sponse sistent with 40 Cl sack-up listing	IT Statu nplementing Agen Project Typ	us: PROPOSE cy: Caltrans pe: OTHER xempt Tables 2	D 2 categories	Purpose: MAIN	IT/REHAB
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans STATE HWY GL: Emergenc Regionwide: V 2019 TIP Upda 17-10-0025	Revision: 2019-0 Mode: AUTO y Repair - SHOPP F arious Locations: Pl ate - Update the fun	D0 D:100% Emergency Res rojects are cons ding plan and b RTP Cycl	CURREN Version: 9 In sponse sistent with 40 Cl sack-up listing	IT Statu pplementing Agen Project Typ FR Part 93.126 Ex	us: PROPOSE cy: Caltrans pe: OTHER kempt Tables 2	D 2 categories	Purpose: MAIN Hwy	IT/REHAB
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Caltrans STATE HWY GL: Emergenc Regionwide: V 2019 TIP Upda 17-10-0025 g Regional State Reviewed EXEMPT (40 0	Revision: 2019-0 Mode: AUTO y Repair - SHOPP F arious Locations: Pl ate - Update the func- Sec. RTP ID:	D0 D:100% Emergency Res rojects are cons ding plan and b RTP Cycl g Conditions ir of damage ca	CURREN Version: 9 In sponse sistent with 40 Cl ack-up listing e: PLANBAYAR	IT Statu pplementing Agen Project Typ FR Part 93.126 Ex REA2040 RTP Co	us: PROPOSE cy: Caltrans pe: OTHER xempt Tables 2 ost: \$13,014,00	D 2 categories 10,000	Purpose: MAIN Hwy Review: PR	IT/REHAB Rte:
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans STATE HWY GL: Emergenc Regionwide: V 2019 TIP Upda 17-10-0025 g Regional State Reviewed EXEMPT (40 C functional, loca	Revision: 2019-0 Mode: AUTO y Repair - SHOPP F arious Locations: Pl ate - Update the fun- Sec. RTP ID: Highways - Existin CFR 93.126) - Repa	D0 D:100% Emergency Res rojects are cons ding plan and b RTP Cycl g Conditions ir of damage ca	CURREN Version: 9 In sponse sistent with 40 Cl ack-up listing e: PLANBAYAR	IT Statu pplementing Agen Project Typ FR Part 93.126 Ex REA2040 RTP Co	us: PROPOSE cy: Caltrans pe: OTHER xempt Tables 2 ost: \$13,014,00	D 2 categories 10,000	Purpose: MAIN Hwy Review: PR	IT/REHAB Rte:
TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans STATE HWY GL: Emergenc Regionwide: V 2019 TIP Upda 17-10-0025 g Regional State Reviewed EXEMPT (40 0 functional, loca	Revision: 2019-0 Mode: AUTO y Repair - SHOPP I arious Locations: Pr ate - Update the fun- Sec. RTP ID: Highways - Existin CFR 93.126) - Repa ational or capacity cl	00 D:100% Emergency Res rojects are cons ding plan and b RTP Cycl g Conditions ir of damage ca hanges	CURREN Version: 9 In sponse sistent with 40 Cl ack-up listing e: PLANBAYAR aused by natural	IT Statu Project Typ FR Part 93.126 Ex REA2040 RTP Co disasters, civil un	us: PROPOSE cy: Caltrans pe: OTHER xempt Tables 2 ost: \$13,014,00 rest, or terroris	D 2 categories 10,000 t acts, excep	Purpose: MAIN Hwy Review: PR t projects involvin	IT/REHAB Rte:

				PROPOS	ED				
TIP ID: VAR17001	0	Revision: 2019-	03	Version: 10	Statu	JS: PROPOSI	ED	CTIPS ID: 20	600006107
Sponsoring Agency	: Caltrans			Ir	nplementing Agen	cy: Caltrans			
Trans. System:	STATE HWY	Mode:AUT	O:100%		Project Ty	pe: OTHER		Purpose: MA	INT/REHAB
Project Name:	GL: Bridge Rehal	b and Reconstru	ction - SHOPP					H	vy Rte:
Proj Description:	Regionwide: Vari or reconstructing				FR Part 93.126 E	xempt Tables	2 categories -	Widening nari	ow pavements
Revision Reason:	Update the fundir	ng plan and back	k-up listing to ref	lect the latest in	formation from Ca	ltrans includin	g the addition	of \$11.8M in \$	HOPP funds
Primary RTP ID:	17-10-0025 <mark>Sec</mark>	. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP Co	ost: \$13,014,0	00,000	Review: PR	
RTP Description:	Regional State H	ighways - Existir	ng Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.126) - Wide	ening narrow pa	vements or reco	onstructing bridges	(no additional	l travel lanes)		
Phase Fund Sour	се	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Late	er Toll Credit
CON AC-STATE		761,812,000	262,481,000	150,977,000	153,687,000	45,734,000	148,933,000		- 54,096,650
Total Funding		761,812,000	262,481,000	150,977,000	153,687,000	45,734,000	148,933,000		- 54,096,650
				CURREN	NT				
TIP ID: VAR170010	0	Revision: 2019-	00	CURREN Version: 9		us: PROPOSI	ED	CTIPS ID: 20	600006107
		Revision: 2019-	00	Version: 9			ED	CTIPS ID: 200	600006107
Sponsoring Agency:		Revision: 2019- Mode: AUT		Version: 9	Stat mplementing Agen		ED	CTIPS ID: 200 Purpose: MA	
Sponsoring Agency: Trans. System: Project Name:	: Caltrans STATE HWY GL: Bridge Rehal	Mode: AUT b and Reconstru	O:100% ction - SHOPP	Version: 9 Ir	Stat nplementing Agen Project Tyj	<mark>cy</mark> : Caltrans pe: OTHER		Purpose: MA	INT/REHAB wy Rte:
Sponsoring Agency: Trans. System: Project Name: Proj Description:	: Caltrans STATE HWY GL: Bridge Rehal Regionwide: Vari or reconstructing	Mode: AUT b and Reconstru ous Locations: P bridges (no addi	O:100% ction - SHOPP Projects are cons itional travel lan	Version: 9 Ir sistent with 40 C es).	Stat mplementing Agen	<mark>cy</mark> : Caltrans pe: OTHER		Purpose: MA	INT/REHAB wy Rte:
Sponsoring Agency: Trans. System: Project Name: Proj Description:	: Caltrans STATE HWY GL: Bridge Rehal Regionwide: Vari or reconstructing 2019 TIP Update	Mode: AUT b and Reconstru ous Locations: P bridges (no addi - Update funding	O:100% ction - SHOPP Projects are cons itional travel lan g plan and back	Version: 9 Ir sistent with 40 C es). -up listing	Stat nplementing Agen Project Typ FR Part 93.126 Es	cy: Caltrans pe: OTHER xempt Tables	2 categories -	Purpose: MA	INT/REHAB wy Rte:
Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason:	: Caltrans STATE HWY GL: Bridge Rehal Regionwide: Vari or reconstructing	Mode: AUT b and Reconstru ous Locations: P bridges (no addi - Update funding	O:100% ction - SHOPP Projects are cons itional travel lan g plan and back	Version: 9 Ir sistent with 40 C es). -up listing	Stat nplementing Agen Project Tyj	cy: Caltrans pe: OTHER xempt Tables	2 categories -	Purpose: MA	INT/REHAB wy Rte:
Sponsoring Agency: Trans. System:	: Caltrans STATE HWY GL: Bridge Rehal Regionwide: Vari or reconstructing 2019 TIP Update	Mode: AUT b and Reconstru ous Locations: P bridges (no addi - Update funding c. RTP ID:	O:100% ction - SHOPP Projects are cons itional travel lan g plan and back RTP Cycl	Version: 9 Ir sistent with 40 C es). -up listing	Stat nplementing Agen Project Typ FR Part 93.126 Es	cy: Caltrans pe: OTHER xempt Tables	2 categories -	Purpose: MA H Widening nari	INT/REHAB wy Rte:
Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Caltrans STATE HWY GL: Bridge Rehal Regionwide: Vari or reconstructing 2019 TIP Update 17-10-0025 Sec Regional State H Reviewed	Mode: AUT b and Reconstru ous Locations: F bridges (no addi - Update funding c. RTP ID: ighways - Existir	O:100% ction - SHOPP Projects are cons itional travel lan g plan and back RTP Cycl ng Conditions	Version: 9 Ir sistent with 40 C es). -up listing le: PLANBAYAR	Stat nplementing Agen Project Typ FR Part 93.126 Es	cy: Caltrans pe: OTHER xempt Tables ost: \$13,014,0	2 categories - 00,000	Purpose: MA H Widening nari	INT/REHAB wy Rte:
Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Caltrans STATE HWY GL: Bridge Rehal Regionwide: Vari or reconstructing 2019 TIP Update 17-10-0025 Sec Regional State H Reviewed EXEMPT (40 CFI	Mode: AUT b and Reconstru ous Locations: P bridges (no addi - Update funding c. RTP ID: ighways - Existir R 93.126) - Wide	O:100% ction - SHOPP Projects are cons itional travel lan g plan and back RTP Cycl ng Conditions ening narrow pa	Version: 9 Ir sistent with 40 C es). -up listing le: PLANBAYAF	Stat nplementing Agen Project Typ FR Part 93.126 Ex REA2040 RTP Co onstructing bridges	cy: Caltrans pe: OTHER xempt Tables ost: \$13,014,0 (no additional	2 categories - 00,000 I travel lanes)	Purpose: MA H Widening narr Review: PR	INT/REHAB vy Rte: ow pavements
Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Caltrans STATE HWY GL: Bridge Rehal Regionwide: Vari or reconstructing 2019 TIP Update 17-10-0025 Sec Regional State H Reviewed EXEMPT (40 CFI	Mode: AUT b and Reconstru ous Locations: F bridges (no addi - Update funding c. RTP ID: ighways - Existir	O:100% ction - SHOPP Projects are cons itional travel lan g plan and back RTP Cycl ng Conditions	Version: 9 Ir sistent with 40 C es). -up listing le: PLANBAYAR	Stat mplementing Agen Project Typ FR Part 93.126 Es REA2040 RTP Co	cy: Caltrans pe: OTHER xempt Tables ost: \$13,014,0	2 categories - 00,000	Purpose: MA H Widening nam Review: PR	INT/REHAB wy Rte: ow pavements ar Toll Credit
Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	Caltrans STATE HWY GL: Bridge Rehal Regionwide: Vari or reconstructing 2019 TIP Update 17-10-0025 Sec Regional State H Reviewed EXEMPT (40 CFI	Mode: AUT b and Reconstru ous Locations: P bridges (no addi - Update funding c. RTP ID: ighways - Existir R 93.126) - Wide Total	O:100% ction - SHOPP Projects are cons itional travel lan g plan and back RTP Cycl ng Conditions ening narrow par Prior	Version: 9 Ir sistent with 40 C es). -up listing le: PLANBAYAR vements or reco FY 18/19	Stat mplementing Agen Project Typ FR Part 93.126 Es REA2040 RTP Co onstructing bridges FY 19/20	cy: Caltrans pe: OTHER xempt Tables ost: \$13,014,0 (no additional FY 20/21	2 categories - 00,000 I travel lanes) FY 21/22	Purpose: MA H Widening nam Review: PR	INT/REHAB vy Rte: ow pavements

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				PROPOSE	ED				
TIP ID: VAR17002	26	Revision: 2019-03		Version: 2	Stat	us: PROPOSE	D	CTIPS ID: 20600	0006545
Sponsoring Agency	y: MTC			Im	plementing Ager	ncy: Various			
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project Ty	<mark>pe:</mark> LOCAL BU	S	Purpose: OPEF	RATIONS
Project Name:	GL: FTA 5311 R	ural Area FY19 and	FY20					Hwy	Rte:
Proj Description:		n 5311 Rural Area Pr 10 CFR Part 93.126 B			ects include capi	tal and operating	g assistance	. Projects	
Revision Reason:	, , ,	sting forward to the 2	019 TIP						
Primary RTP ID:	17-10-0026 <mark>Se</mark>	c. RTP ID:	RTP C	ycle: PLANBA` 040	YAREA2 RTP C	ost: \$30,564,00	0,000	Review: PR	
RTP Description:	Regional Transit	Capital - Existing Co	onditions						
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Operatir	ng assistance	to transit agend	cies				
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON 5311-T5		3,290,156	-	1,626,236	1,663,920	-	-	-	-
CON LOCAL GE	N FUND	2,238,926	-	929,469	1,309,457	-	-	-	-
Total Funding		5,529,082	-	2,555,705	2,973,377	-	-	-	-
				CURREN	T				
TIP ID: VAR17002	26	Revision: 2017-37		CURREN Version: 1		tus: ACTIVE		CTIPS ID: 20600	0006545
TIP ID: VAR17002 Sponsoring Agency		Revision: 2017-37		Version: 1				CTIPS ID: 20600	0006545
		Revision: 2017-37 Mode: BUS:10	0%	Version: 1	Sta oplementing Ager		S	CTIPS ID: 20600 Purpose: OPEF	
Sponsoring Agency Trans. System: Project Name:	/: MTC TRANSIT GL: FTA 5311 R	Mode: BUS:10 Jural Area FY19 and	FY20	Version: 1 Im	Sta nplementing Ager Project Ty	ncy: Various rpe: LOCAL BU		Purpose: OPEF Hwy	
Sponsoring Agency Trans. System:	r: MTC TRANSIT GL: FTA 5311 R GL: FTA Section consistent with 4	Mode: BUS:10 ural Area FY19 and 5311 Rural Area Pr 0 CFR Part 93.126 B	FY20 ogram, Non-l' Exempt Table	Version: 1 Im TS portion. Proj	Sta nplementing Ager Project Ty ects include capi	ncy: Various rpe: LOCAL BU tal and operating		Purpose: OPEF Hwy	RATIONS
Sponsoring Agency Trans. System: Project Name:	r: MTC TRANSIT GL: FTA 5311 R GL: FTA Section consistent with 4 Amend a new gr	Mode: BUS:10 ural Area FY19 and 5311 Rural Area Pr 0 CFR Part 93.126 I ouped listing into the	FY20 ogram, Non-l' Exempt Table	Version: 1 Im TS portion. Proj	Sta nplementing Ager Project Ty ects include capi	ncy: Various rpe: LOCAL BU: tal and operating		Purpose: OPEF Hwy	RATIONS
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: MTC TRANSIT GL: FTA 5311 R GL: FTA Section consistent with 4 Amend a new gr 17-10-0026 Se	Mode: BUS:10 Jural Area FY19 and a 5311 Rural Area Pr 40 CFR Part 93.126 B rouped listing into the ac. RTP ID:	FY20 ogram, Non-l Exempt Table TIP with \$3.3 RTP Cycle	Version: 1 Im TS portion. Proj 2 3M in 5311 and	Sta nplementing Ager Project Ty ects include capi	ncy: Various rpe: LOCAL BU: tal and operating unds	g assistance	Purpose: OPEF Hwy	RATIONS
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: MTC TRANSIT GL: FTA 5311 R GL: FTA Section consistent with 4 Amend a new gr 17-10-0026 Se	Mode: BUS:10 ural Area FY19 and 5311 Rural Area Pr 0 CFR Part 93.126 I ouped listing into the	FY20 ogram, Non-l Exempt Table TIP with \$3.3 RTP Cycle	Version: 1 Im TS portion. Proj 2 3M in 5311 and	Sta pplementing Ager Project Ty ects include capi \$2.2M in Local fr	ncy: Various rpe: LOCAL BU: tal and operating unds	g assistance	Purpose: OPEF Hwy . Projects	RATIONS
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: MTC TRANSIT GL: FTA 5311 R GL: FTA Section consistent with 4 Amend a new gr 17-10-0026 Se Regional Transit Review Pending	Mode: BUS:10 ural Area FY19 and 5311 Rural Area Pr 10 CFR Part 93.126 B rouped listing into the ac. RTP ID: 12 Capital - Existing Co	FY20 ogram, Non-I Exempt Table TIP with \$3.3 RTP Cycle onditions	Version: 1 Im TS portion. Proj 2 3M in 5311 and 2: PLANBAYAR	Sta pplementing Ager Project Ty ects include capi \$2.2M in Local fi EA2040 RTP C	ncy: Various rpe: LOCAL BU: tal and operating unds	g assistance	Purpose: OPEF Hwy . Projects	RATIONS
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: MTC TRANSIT GL: FTA 5311 R GL: FTA Section consistent with 4 Amend a new gr 17-10-0026 Se Regional Transit Review Pending EXEMPT (40 CF	Mode: BUS:10 ural Area FY19 and 5311 Rural Area Pr t0 CFR Part 93.126 B rouped listing into the tc. RTP ID: t Capital - Existing Co	FY20 ogram, Non-I Exempt Table TIP with \$3.3 RTP Cycle onditions	Version: 1 Im TS portion. Proj 2 3M in 5311 and 2: PLANBAYAR	Sta pplementing Ager Project Ty ects include capi \$2.2M in Local fi EA2040 RTP C	ncy: Various rpe: LOCAL BU: tal and operating unds	g assistance	Purpose: OPEF Hwy . Projects Review: PR	RATIONS
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: MTC TRANSIT GL: FTA 5311 R GL: FTA Section consistent with 4 Amend a new gr 17-10-0026 Se Regional Transit Review Pending EXEMPT (40 CF	Mode: BUS:10 Jural Area FY19 and a 5311 Rural Area Pr 10 CFR Part 93.126 B rouped listing into the ac. RTP ID: t Capital - Existing Co FR 93.126) - Operatir	FY20 ogram, Non-I Exempt Table TIP with \$3.3 RTP Cycle onditions	Version: 1 Im TS portion. Proj 2 3M in 5311 and e: PLANBAYAR to transit agend	Sta pplementing Ager Project Ty ects include capi \$2.2M in Local fr EA2040 RTP C cies	ncy: Various /pe: LOCAL BU: tal and operating unds ost: \$30,564,00	g assistance 0,000	Purpose: OPEF Hwy . Projects Review: PR	RATIONS Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: MTC TRANSIT GL: FTA 5311 R GL: FTA Section consistent with 4 Amend a new gr 17-10-0026 Se Regional Transit Review Pending EXEMPT (40 CF	Mode: BUS:10 Jural Area FY19 and a 5311 Rural Area Pr 40 CFR Part 93.126 I rouped listing into the ac. RTP ID: a Capital - Existing Co FR 93.126) - Operatin Total	FY20 ogram, Non-I Exempt Table TIP with \$3.3 RTP Cycle onditions ng assistance Prior	Version: 1 Im TS portion. Proj 2 3M in 5311 and 2: PLANBAYAR to transit agend FY 18/19	Sta pplementing Ager Project Ty ects include capi \$2.2M in Local fi EA2040 RTP C cies	rcy: Various rpe: LOCAL BU: tal and operating unds ost: \$30,564,00	g assistance 0,000	Purpose: OPEF Hwy . Projects Review: PR	RATIONS Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5311-T5	r: MTC TRANSIT GL: FTA 5311 R GL: FTA Section consistent with 4 Amend a new gr 17-10-0026 Se Regional Transit Review Pending EXEMPT (40 CF	Mode: BUS:10 Jural Area FY19 and a 5311 Rural Area Pr 40 CFR Part 93.126 B rouped listing into the ac. RTP ID: a Capital - Existing Co FR 93.126) - Operatin Total 3,290,156	FY20 ogram, Non-I Exempt Table TIP with \$3.3 RTP Cycle onditions ng assistance Prior	Version: 1 Im TS portion. Proj 2 3M in 5311 and 2: PLANBAYAR to transit agend FY 18/19 1,626,236	Sta pplementing Ager Project Ty ects include capi \$2.2M in Local fu EA2040 RTP C cies FY 19/20 1,663,920	rcy: Various rpe: LOCAL BU: tal and operating unds ost: \$30,564,00	g assistance 0,000	Purpose: OPEF Hwy . Projects Review: PR	RATIONS Rte:

		PROPOS	SED			
TIP ID: VAR19000	1 Revision : 2019-03	Version: 1	Status:	PROPOSED	CTIPS ID: 2060	0006552
Sponsoring Agency	Caltrans	I	mplementing Agency:	Caltrans		
Trans. System:	STATE HWY Mode:AUTO:100)%	Project Type:	PAVEMENT	Purpose: MAI	NT/REHAB
Project Name:	GL: Pvmt Resurf/Rehab State Hwy Sys	- SHOPP Minor			Hwy	/ Rte:
Proj Description:	GL: Pavement Resurf/Rehab State Hwy Table 3 categories	System - SHOPP Minor	r. Projects are consiste	ent with 40 CFR Pa	rt 93.126 Exempt Tab	les 2 and
Revision Reason:	Amend a new exempt grouped listing in	to the TIP with \$10.8M ir	n SHOPP-Minor funds			
Primary RTP ID:	17-10-0025 Sec. RTP ID:	RTP Cycle: PLANB/ 040	AYAREA2 RTP Cost:	\$13,014,000,000	Review: PR	
RTP Description:	Regional State Highways - Existing Cor	ditions				
AQCTF Review:	Review Pending					
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement	resurfacing and/or rehab	ilitation			
Phase Fund Sour	rce Total	Prior FY 18/19	FY 19/20 F	FY 20/21 FY 2	21/22 Later	Toll Credit
CON AC-STATE	10,809,000	- 10,809,000	-	-		-
Total Funding	10,809,000	- 10,809,000	-	-		-

			TIP Revisio	on Summary			
	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$1,283,902,873	\$1,701,144,449	\$0	\$581,592,754	\$3,566,640,076	\$703,348,626	\$62,984,449
Proposed:	\$1,327,668,649	\$1,774,066,702	\$0	\$620,242,821	\$3,721,978,172	\$830,278,516	\$65,988,697
Delta:	\$43,765,776	\$72,922,253	\$0	\$38,650,067	\$155,338,096	\$126,929,890	\$3,004,248

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance (TIP ID – VAR170004)

Last updated with TIP Revision 2019-03

District	Agency	EA5	Project ID #	мро	* Project Location	Project Description	Total Project Cost	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs		Estimated	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P530	0417000464	MTC	IN ALAMEDA COUNTY, IN OAKLAND FROM 5TH AND 6TH STREET VIADUCT TO EAST BAY VIADUCT	Replace with RHMA Overlay-Ope	\$2,065,000	\$119,000	\$1,000	\$145,000	\$1,800,000	2018/19	Y	NHS	ALA	880	32.8	34	FF	7.9
04	Caltrans	04-3J500	0415000156	MTC	IN SANTA CLARA COUNTY IN AND NEAR SAN JOSE FROM WHITE ROAD TO 1.0 MILE EAST OF THREE SPRINGS ROAD	lill and Replace with HMA Overla	\$4,015,000	\$231,000	\$1,000	\$283,000	\$3,500,000	2018/19	N	STP	SCL	130	2.3	9	\$1 Job	13.4

District	Agency	EA5	Project ID #	мро	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P6801	0417000503	МТС	IN SOLANO COUNTY, IN VALLEJO, FROM 0.1 MILE EAST OF CARQUINEZ BRIDGE TOLL PLAZA TO 0.4 MILE WEST OF REDWOOD STREET OVERCROSSING	Maintenance Asphalt Overlay	\$7,873,000		\$1,067,000	\$1,000	\$1,305,000	\$5,500,000	2017/18	Y	NHS	SOL	80	0.6	4	\$1	23.4
04	Caltrans	04-0P6501	0417000500	МТС	IN SAN MATEO COUNTY, ON ROUTE 92, NEAR SAN MATEO, FROM PILARCITOS CREEK ROAD TO ROUTE 280/92 SEPARATION	Maintenance Asphalt Overlay	\$5,154,000		\$699,000	\$1,000	\$854,000	\$3,600,000	2017/18	N	STP	SM	92	R3.2	R7.3	FF	10.7
04	Caltrans	04-3K6301	0417000188	MTC	IN SAN MATEO COUNTY NEAR SAN MATEO ON ROUTE 35 FROM 2 MILES SOUTH OF SOUTH JUNCTION ROUTE 92 TO ROUTE 92 AND IN MENLO PARK ON ROUTE 109 FROM NOTRE DAME AVENUE TO ROUTE 84	Maintenance Asphalt Overlay	\$2,123,000		\$190,000	\$1,000	\$232,000	\$980,000	2017/18	Y	NHS	SM	35	21.0	23	FF	4
04	Caltrans	04-3K6301	0417000188	MTC		Maintenance Asphalt Overlay						\$720,000	2017/18	Y	NHS	SM	109	1.1	1.8	FF	3

District	Agency	EA5	Project ID #	МРО	* Project Location	Project Description	Total Project Cost	Flings to be	Programmed in R/W	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-1K0401	0416000182		In Santa Clara County, in San Jose from West Julian Street Undercrossing to Route 87/880	Maintenance Asphalt Overlay	\$3,359,000	\$420,000	\$1,000	\$438,000	\$2,500,000	2016/17	Y	NHS	SCL	87	6.1	7.51	FF	9
04	Caltrans	04-1K1001	0416000188	1 1 1 1 1	In Solano County on Route 12 in Fairfield and Suisun City from 0.1 mile west of Chadbourne Road to 0.4 mile east of Walters Road	Maintenance Asphalt Overlay	\$6,579,000	\$773,000	\$1,000	\$805,000	\$5,000,000	2016/17	Y	NHS	SOL	12	L2.1	7.9	FF	23
04	Caltrans	04-2K1301	0416000366	мтс	In Alameda County, In Oakland, From Route 580/24 Separation to Golden Gate Avenue Undercrossing	Maintenance Asphalt Overlay	\$5,116,000	\$790,000	\$1,000	\$825,000	\$3,500,000	2016/17	Y	NHS	ALA	24	R1.8	R4.5	\$1	24

GL: Emergency Relief – SHOPP Emergency Response Program (TIP ID – VAR170008)

Last updated with TIP Revision 2019-03

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

Dist	Со	Rte	РМ	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
			y Response																	
04	CC	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	1484C	2J590	201.131	17-18	\$4,420	\$0	\$0	\$0	\$0	\$894	\$511	\$38	\$445	\$5	\$2,527	\$4,420
04	CC	680	R11.0/R12.0	Near Alamo, from south of Rudgear Road to 0.2 mile south of Livorna Road. Repair slide.	0482S	0J380	201.131	17-18	\$9,663	\$0	\$0	\$0	\$0	\$563	\$1,226	\$150	\$1,474	\$500	\$5,750	\$9,663
04	MRN	1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	1485J	2J560	201.131	17-18	\$4,833	\$0	\$0	\$0	\$0	\$750	\$1,200	\$18	\$1,200	\$150	\$1,515	\$4,833
04	NAP	121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	1485Q	2J570	201.131	17-18	\$3,251	\$0	\$0	\$0	\$0	\$600	\$427	\$42	\$295	\$65	\$1,822	\$3,251
04	SM	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0482K	0J210	201.131	17-18	\$1,550	\$0	\$0	\$0	\$0	\$235	\$165	\$165	\$205	\$40	\$740	\$1,550
04	SM	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0482D	0J140	201.131	17-18	\$1,705	\$0	\$0	\$0	\$0	\$435	\$250	\$40	\$300	\$65	\$615	\$1,705
04	SON	1	15.1/15.8	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0748E	0A020	201.131	17-18	\$46,800	\$0	\$0	\$0	\$0	\$8,000	\$5,000	\$500	\$4,000	\$5,000	\$24,300	\$46,800
04	SON	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	1485P	2J540	201.131	17-18	\$8,310	\$0	\$0	\$0	\$0	\$1,200	\$1,500	\$100	\$1,180	\$150	\$4,180	\$8,310
04	SON	37	0.3	Near Novato, at the Petaluma River Bridge No. 27- 0013. Restore eastern bridge approach settlement.	1487C	2J500	201.131	17-18	\$3,415	\$0	\$0	\$0	\$0	\$250	\$700	\$30	\$620	\$10	\$1,805	\$3,415
04	SCL	35	9.5/10.5	Near Los Gatos, from 1.8 miles to 2.8 miles north of Black Road. Mitigation plant establishment and monitoring for EAs 4K710 and 4K800.	2024N	0Q930	201.131	18/19	\$215	\$532	\$0	\$0	\$0	\$0	\$210	\$5	\$250	\$10	\$272	\$747
04	SON	101		Near Petaluma, north of Pepper Road. Repair slide and drainage system.	0481B	0J100	201.131	18/19	\$573	\$3,874	\$0	\$0	\$0	\$423	\$850	\$150	\$850	\$850	\$1,324	\$4,447
04	MRN	101		Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.	1492J	4J420	201.131	19/20	\$837	\$950	\$1,772	\$0	\$0	\$837	\$850	\$100	\$850	\$13	\$909	\$3,559
04	SM	84		Near Half Moon Bay, south of Bear Gulch Road. Repair embankment and structural section settlement by using injection grouting methods to restore original grades, densify the soil below, and minimize future settlement.	1464E	2K660	201.131	19/20	\$0	\$590	\$1,283	\$0	\$0	\$160	\$430	\$34	\$424	\$1	\$824	\$1,873
04	SM	280	20.3/20.6	In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.	1499H	4J080	201.131	19/20	\$0	\$1,118	\$1,651	\$0	\$0	\$390	\$650	\$78	\$390	\$168	\$1,093	\$2,769
04	SOL	680	1.9/2.0	In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slipouts and stabilize slope.	1498M	4J040	201.131	19/20	\$560	\$536	\$1,599	\$0	\$0	\$560	\$514	\$22	\$521	\$38	\$1,040	\$2,695
04	ALA	Var		In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 80, 84, 92, 160, 238, 242, 580, 680, and 880 at various locations. Remove diseased, dead or dying drought damaged trees.	2025T	0Q870	201.131	20/21	\$0	\$1,450	\$800	\$8,470	\$0	\$1,450	\$800	\$20	\$1,450	\$10	\$6,990	\$10,720
04	NAP	128		Near Saint Helena, at 1.8 miles east of Silverado Trail Road. Install Rock Slope Protection (RSP) over storm damaged embankment.	1464C	2K420	201.131	20/21	\$0	\$310	\$383	\$1,105	\$0	\$310	\$371	\$12	\$310	\$5	\$790	\$1,798
04	SCL	101		Near Gilroy, at Sargent Bridge and Overhead No. 39- 0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.	1453B	4J030	201.131	20/21	\$0	\$650	\$832	\$2,118	\$0	\$650	\$780	\$52	\$650	\$87	\$1,381	\$3,600
04	SCL	Var		In Santa Clara, San Mateo, and San Francisco Counties on Routes 9, 17, 35, 84, 130, 280, and 880 at various locations. Remove dead or dying drought damaged trees.	2025U	0Q890	201.131	20/21	\$0	\$1,300	\$750	\$5,780	\$0	\$1,300	\$700	\$50	\$1,150	\$50	\$4,580	\$7,830
04	SM	82		In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing retaining wall and drainage improvements.	1450J	0K670	201.131	20/21	\$500	\$770	\$0	\$2,400	\$0	\$500	\$710	\$60	\$800	\$10	\$1,590	\$3,670
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$0	\$4,810	\$0	\$16,359	\$0	\$2,106	\$2,496	\$208	\$2,288	\$215	\$13,856	\$21,169

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

Dist	Со	Rte	РМ	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHC			y Response				3													
04	SON	Var		In Sonoma, Solano, Napa, Marine, and Lake Counties, on Routes 1, 12, 29, 80, 101, 116, 128, 131, 680, and 780 at various locations. Remove dead or dying drought damaged trees.	2022J	0Q850	201.131	20/21	\$0	\$1,380	\$700	\$7,650	\$0	\$1,380	\$680	\$20	\$1,270	\$10	\$6,370	\$9,730
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$0	\$130	\$354	\$0	\$1,589	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$0	\$300	\$470	\$0	\$1,492	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (North). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$0	\$936	\$0	\$400	\$1,292	\$936	\$390	\$10	\$250	\$147	\$895	\$2,628
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail. □ (Long Lead Project)	1455C	2K640	201.131	22/23	\$0	\$1,056	\$0	\$0	\$0	\$1,056	\$0	\$0	\$0	\$0	\$0	\$1,056
					SHOPP	- ER NE\	N REQUESTE	D TOTAL	\$ 86,632	\$ 20,692	\$ 10,594	\$ 44,282	\$ 4,373	\$ 25,415	\$ 22,128	\$ 2,010	\$ 21,987	\$ 7,611	\$ 87,422	\$ 166,573
					SHOP	PP - ER P	ROGRAMME	D TOTAL		•		•				•			•	\$ 128,118
					SI	HOPP - E	R DIFFERENC	E TOTAL												\$ 38,455

GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (TIP ID – VAR170010)

Last updated with TIP Revision 2019-03

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

BIFEF Proceeding BIFE Proceeding <	Dist	Со	Rte	PM	Location/Description	PPNO	F۵	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
1 <th></th> <th></th> <th></th> <th></th> <th>Location/Description</th> <th></th> <th>LA</th> <th>riog code</th> <th>CONTIN</th> <th>11101</th> <th>10/13</th> <th>13/20</th> <th>20/21</th> <th>21/22</th> <th></th> <th>FOL</th> <th></th> <th></th> <th>1.14</th> <th>CON</th> <th></th>					Location/Description		LA	riog code	CONTIN	11101	10/13	13/20	20/21	21/22		FOL			1.14	CON	
Image: Second by Segue 1. Singles - UNATIONS Image: Second by Second	04	ALA	880	10.7	-	0086Q	4G880	201.113	17-18	\$9,930	\$0	\$0	\$0	\$0	\$846	\$1,874	\$90	\$1,700	\$20	\$5,400	\$9,930
61 DFN 101 10.5 fer.5 Size Add Size Size Add Size Size Add Size Size </td <td>04</td> <td>ALA</td> <td>238</td> <td>R14.6</td> <td>Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco</td> <td></td> <td>4H080</td> <td>201.119</td> <td>17-18</td> <td>\$10,931</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$864</td> <td>\$720</td> <td>\$72</td> <td>\$2,091</td> <td>\$20</td> <td>\$7,164</td> <td>\$10,931</td>	04	ALA	238	R14.6	Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco		4H080	201.119	17-18	\$10,931	\$0	\$0	\$0	\$0	\$864	\$720	\$72	\$2,091	\$20	\$7,164	\$10,931
14 No. 22 157.27 No. State 51.20 <td>04</td> <td>MRN</td> <td>101</td> <td>10.6/10.9</td> <td>In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033.</td> <td>0350H</td> <td>4G820</td> <td>201.110</td> <td>17-18</td> <td>\$14,787</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$900</td> <td>\$1,900</td> <td>\$300</td> <td>\$2,571</td> <td>\$570</td> <td>\$8,546</td> <td>\$14,787</td>	04	MRN	101	10.6/10.9	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033.	0350H	4G820	201.110	17-18	\$14,787	\$0	\$0	\$0	\$0	\$900	\$1,900	\$300	\$2,571	\$570	\$8,546	\$14,787
14 MeV 17 17.0	04	NAP	128	19.7/20.7	Near Napa, at Capell Creek Bridge No. 21-0078.	0830B	4G840	201.110	17-18	\$18,885	\$0	\$0	\$0	\$0	\$1,560	\$1,560	\$216	\$2,600	\$239	\$12,710	\$18,885
10 8.48 120 8.74 Num RusterGal and Card Deek Bidge No. 31-027. 6500 1500 150 1500 </td <td>04</td> <td>NAP</td> <td>121</td> <td>9.2/9.4</td> <td>Near Napa, at Sarco Creek Bridge No. 21-0008. Plant</td> <td>0380N</td> <td>2A32A</td> <td>201.111</td> <td>17-18</td> <td>\$350</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$50</td> <td>\$30</td> <td>\$70</td> <td>\$100</td> <td>\$100</td> <td>\$350</td>	04	NAP	121	9.2/9.4	Near Napa, at Sarco Creek Bridge No. 21-0008. Plant	0380N	2A32A	201.111	17-18	\$350	\$0	\$0	\$0	\$0	\$0	\$50	\$30	\$70	\$100	\$100	\$350
A A B	04	NAP	128	R7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021.	0587H	1G430	201.111	17-18	\$17,903	\$0	\$0	\$0	\$0	\$1,188	\$2,200	\$950	\$2,600	\$3,800	\$7,165	\$17,903
Image Image <th< td=""><td>04</td><td>ALA</td><td>84</td><td>13.0/13.6</td><td>Replace bridge.</td><td></td><td></td><td>201.110</td><td>18/19</td><td>\$12,799</td><td>\$29,275</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$6,500</td><td>\$6,000</td><td>\$299</td><td></td><td></td><td></td><td></td></th<>	04	ALA	84	13.0/13.6	Replace bridge.			201.110	18/19	\$12,799	\$29,275	\$0	\$0	\$0	\$6,500	\$6,000	\$299				
Image: Note of the second se	04	ALA	880		0027 and 5th Avenue. Replace Hanlon Lead Railroad	0050N	4A800	201.110	18/19	\$1,450	\$12,200	\$O	\$0	\$0	\$0	\$1,100	\$350	\$1,700	\$7,500	\$3,000	\$13,650
Image: Note: Including and integrating the section of the sectin of the section of the section of the section of the s	04	ontra Cos	s 4	R12.9	R/L. Replace bridges by Financial Contribution Only	0298X	22913	201.111	18/19	\$20,600	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$20,500	\$20,600
Image: Constraint instance and prace databilishment for project. Image: Constraint instance and prace databilishment for project. Image: Constraint instance and prace databilishment for prace. Image: Constraint for prace. Image: Constraint for prace. Image:	04	MRN	1		27-0114. Environmental mitigation for emergency	0480C	0J570	201.119	18/19	\$2,880	\$1,980	\$O	\$0	\$0	\$1,620	\$1,080	\$180	\$830	\$150	\$1,000	\$4,860
Image: Instructure ST-037 (MH E2.78): also in Los Aubs Hils at 'Arrandore Rood Undercrossing (PM E2.78): also in Los Aubs Hils at 'Arrandore Rood Undercrossing (PM E2.78): also in Undercrossing (PM E2.78): also interesting (PM E2.78): al	04	NAP	29		Environmental mitigation and plant establishment for	0587M	3G64A	201.111	18/19	\$1,040	\$735	\$0	\$0	\$0	\$0	\$640	\$400	\$150	\$85	\$500	\$1,775
Image: No. 340033. Rehabilitation bridge. No. 340033. Rehabilitation bridge. No. 4 No.	04	SCL	280	2.9/17.8	37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251	1483K	2J750	201.113	18/19	\$2,244	\$3,325	\$0	\$0	\$0	\$1,144	\$1,034	\$66	\$600	\$90	\$2,635	\$5,569
Image: Image: Section Redwood Structures. Increase vertices. Structures. Control Learnes et six overcrossing structures. Control Learnes et six overcrossing structures. Control Learnes et six overcrossing structures. Control Learnes (Control Learnes) Obset Section (Control Learnes) Section (Control Learnes) Sectin (Control Learnes) Section (Cont	04		101		, , , , , , , , , , , , , , , , , , , ,				18/19			\$0	\$0	\$0	\$4,000	\$3,000	\$20		\$20	\$32,400	. ,
Image: Normal Bridge No. 33-0121R. Rehabilitate Image: Normal Bridge No. 33-0121R. Rehabilitation. Image: Normal Bridge Normal Bridge No. 33-0121R. Rehabilitation. Image: Normal Bridge Normal Bridge No. 33-0121R. Rehabilitation. Image: Normal Bridge N	04	SOL	80	1.8/4.4	0066 to Redwood Street Overcrossing No. 23-0114. Increase vertical clearance at six overcrossing structures.□	0481R	0J710	201.322	18/19	\$1,870	\$20,128	\$O	\$0	\$0	\$1,870	\$2,154	\$154	\$1,859	\$10	\$15,951	\$21,998
Image: Constraint of the state in	04	ALA	580		Overhead Bridge No. 33-0121R. Rehabilitate	0480J	0J520	201.110	19/20	\$1,500	\$120	\$7,119	\$0	\$0	\$600	\$900	\$120	\$1,000	\$140	\$5,979	\$8,739
04 ALA 880 11.3/1.2.3 In Fremont, from 0.5 mile south to 0.5 mile north of phidge No. 33-0250 (PM 11.8). Bridge rehabilitation. 0480A 0J530 201.110 19/20 \$2,200 \$0 \$1,980 \$7/4 \$2,420 \$427 \$11,784 \$19,515 04 ALA 80 In Berkeley, at University Avenue Overcrossing No.33-0250 (PM 11.8). Bridge rehabilitation. 1452H 2K800 201.322 19/20 \$3,380 \$0 <td>04</td> <td>ALA</td> <td>580</td> <td></td> <td>• • • • •</td> <td>1494K</td> <td>0K470</td> <td>201.110</td> <td>19/20</td> <td>\$419</td> <td>\$0</td> <td>\$572</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$398</td> <td>\$21</td> <td>\$212</td> <td>\$0</td> <td>\$360</td> <td>\$991</td>	04	ALA	580		• • • • •	1494K	0K470	201.110	19/20	\$419	\$0	\$572	\$0	\$0	\$0	\$398	\$21	\$212	\$0	\$360	\$991
04 ALA 80 In Berkeley, at University Avenue Overcrossing No. 33- 0023. Establish standard vertical clearance ACCELERATED BRIDGE (PA&ED Only) 1452H 2K830 201.322 19/20 \$3,380 \$0	04	ALA	880	11.3/12.3	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8).	0480A	0J530	201.110	19/20	\$2,200	\$0	\$17,315	\$0	\$0	\$2,200	\$1,980	\$704	\$2,420	\$427	\$11,784	\$19,515
04 ALA 80 In Oakland, at the Routes 80/580/680 MacArthur Maze Bridge No. 33-0061L, 33-0061L, and 33- 0611. Establish standard vertical clearance ACCELERATED BRIDGE (PA&ED Only) 140R 4K810 201.322 19/20 \$6,600 \$0	04	ALA	80		In Berkeley, at University Avenue Overcrossing No. 33- 0023. Establish standard vertical clearance.□	1452H	2K830	201.322	19/20	\$3,380	\$0	\$0	\$0	\$0	\$3,380	\$0	\$0	\$0	\$0	\$0	\$3,380
Image: second secon	04	ALA	80		In Oakland, at the Routes 80/580/680 MacArthur Maze Bridge No. 33-0061R, 33-0061L, 33-0061L and 33- 0611. Establish standard vertical clearance.□	1460R	4K810	201.322	19/20	\$6,600	\$0	\$0	\$0	\$0	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600
04 NAP 121 Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation. 1489K 4J210 201.110 19/20 \$490 \$835 \$3,400 \$0 \$0 \$100 \$735 \$225 \$2,440 \$4,725 04 NAP 29 38.9/42.9 Near Calistoga, at Garnett Creek Bridge No. 21-0005 (PM 39.08), Garnet Creek Branch Bridge No. 21-0101 (PM 38.96), and No Name Creek Bridge No. 21-0110 (PM 42.83). Bridge _ preventative maintenance and scour mitigation. 1483E 201.119 19/20 \$1,320 \$2,376 \$6,706 \$0 \$0 \$1,810 \$566 \$1,950 \$812 \$3,944 \$10,402 04 SCL 9 Near Saratoga, at Saratoga Creek Bridge No. 37-0074. 0386F 3G630 201.110 19/20 \$2,800 \$19,973 \$0 \$0 \$1,200 \$1,200 \$1,200 \$1,526 \$6,779 \$11,668 \$28,173	04	CC	580		· ·	1482Q	2J720	201.110	19/20	\$700	\$993	\$6,709	\$0	\$0	\$700	\$876	\$117	\$876	\$5	\$5,828	\$8,402
 Image: Section of the s	04	NAP	121		Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.				19/20	\$490	\$835		\$0	\$0		\$735				\$2,440	. ,
	04	NAP	29	38.9/42.9	(PM 39.08), Garnet Creek Branch Bridge No. 21-0111 (PM 38.96), and No Name Creek Bridge No. 21-0100 (PM 42.83). Bridge□	1483E	2J88U	201.119	19/20	\$1,320	\$2,376	\$6,706	\$0	\$0	\$1,320	\$1,810	\$566	\$1,950	\$812	\$3,944	\$10,402
	04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	0386F	3G630	201.110	19/20	\$2,800	\$5,400	\$19,973	\$0	\$0	\$2,800	\$4,200	\$1,200	\$1,526	\$6,779	\$11,668	\$28,173

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
			eservation		0.40.411	0.1500	004.440	40/00	\$4,000	\$ 0,000	.	\$ 0	*	# 4,000	\$ 0.050	\$ 00	* 0.700	\$ 00	* 40 7 44	
04	SCL	101		In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at eight locations.	0481H	0J560	201.112	19/20	\$1,800	\$2,280	\$13,441	\$0	\$0	\$1,800	\$2,250	\$30	\$2,700	\$30	\$10,711	\$17,521
04	SCL	Var		In various cities, on various routes at Saratoga Creek	1482R	2J780	201.119	19/20	\$900	\$794	\$3,001	\$0	\$0	\$900	\$750	\$44	\$600	\$10	\$2,391	\$4,695
				Bridge, Carnadero Creek Bridge, San Francisco Creek																
				Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.																
04	SF	101	4.1/5.1	In the City and County of San Francisco, at the Central Viaduct No. 34-0077 from south of 17th Street to S.	1483S	2J800	201.110	19/20	\$2,500	\$9,500	\$62	\$0	\$0	\$2,500	\$9,200	\$300	\$0	\$62	\$0	\$12,062
				Van Ness Avenue; also on Route 80, at the Bayshore																
				Viaduct No. 34-0088 from Route 101 to 4th Street (PM																
				3.9/4.8). Paint superstructure steel members.□ (G13 Contingency)																
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	19/20	\$6,500	\$1,098	\$30,884	\$0	\$0	\$3,000	\$3,500	\$1,098	\$3,500	\$2,884	\$24,500	\$38,482
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No. 23-0007.	0487R	4G872	201.111	19/20	\$1,200	\$620	\$1,365	\$0	\$0	\$1,200	\$600	\$20	\$600	\$5	\$760	\$3,185
04	SOL	80	1.1/34.5	Scour mitigation. In and near Vallejo, Dixon and Vacaville, at Route 80/29	0480N	0J600	201.119	19/20	\$990	\$946	\$2,682	\$0	\$0	\$990	\$880	\$66	\$880	\$423	\$1,379	\$4,618
07	552	50	1.1/04.0	Separation Bridge No. 23-0087, McCune Creek Bridge		00000	201.113	10/20	ψυυυ	\$0 1 0	Ψ2,002	ΨŪ	ΨΟ	ψ000	φυυυ	ΨŪŪ	φυσσ	Ψ-20	φ1,073	ψ+,010
				No. 23-0084L/R and Horse Creek Bridge No. 23-0077L.																
				Bridge preventative maintenance.																
04	SOL	80		In Vallejo, at Route 80/29 Separation Bridge No. 23-	1452F	2K840	201.322	19/20	\$2,057	\$0	\$17,561	\$0	\$0	\$2,057	\$2,624	\$22	\$2,600	\$15	\$12,300	\$19,618
				0087. Replace bridge.□ ACCELERATED BRIDGE																
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-	0269M	4H050	201.111	19/20	\$4,669	\$0	\$11,150	\$0	\$0	\$1,519	\$2,650	\$500	\$2,000	\$150	\$9,000	\$15,819
				0027 and Hooker Creek Bridge No. 20-0030. Scour																
04	MRN	1		mitigation. Near Point Reyes Station, at Lagunitas Creek Bridge	0756K	0G642	201.113	20/21	\$4,187	\$3,600	\$0	\$20,552	\$0	\$4,187	\$2,850	\$750	\$2,500	\$6,500	\$11,552	\$28,339
				No. 27-0023. Replace bridge.																
04	NAP	128		Near Rutherford, at Conn Creek Bridge No. 21-0021. Plant establishment mitigation for bridge replacement	0587K	1G43A	201.111	20/21	\$0	\$0	\$50	\$450	\$0	\$0	\$30	\$20	\$200	\$30	\$220	\$500
				project EA 1G430.																
04	SF	101	2.0/2.9	In the City and County of San Francisco, at Alemany Circle Undercrossing (UC) No. 34-0064K, Alemany	1450E	2K190	201.112	20/21	\$0	\$657	\$1,915	\$7,276	\$0	\$657	\$1,751	\$164	\$1,805	\$10	\$5,461	\$9,848
				Circle UC No. 34-0063S and Bayshore Boulevard UC																
				No. 34-0047S; also in San Mateo County in Pacifica, at																
				Paloma Avenue Overcrossing No. 35-0187 (PM R44.21). Upgrade bridge rails.																
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-	0481M	0J550	201.111	21/22	\$1,863	\$0	\$3,850	\$0	\$17,100	\$1,863	\$3,600	\$250	\$3,600	\$500	\$13,000	\$22,813
				0043. Replace/rehabilitate bridge for scour mitigation,																
04	ALA	880	15.6/26.5	bridge rail upgrade, and seismic retrofit. In Hayward, San Leandro, and Oakland, at Tennyson	1450C	2K170	201.112	21/22	\$0	\$800	\$1,750	\$0	\$12,525	\$800	\$1,500	\$250	\$2,200	\$25	\$10,300	\$15,075
				Road Overcrossing (OC) No. 33-0236 (PM 15.65),						,	. ,		,	,	, ,		. ,			,
				Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough Southboud onramp No. 33-0142K (PM																
				26.53); also on Route 77 in Oakland, at San Leandro																
				OC No. 33-0284 (PM 0.29). Upgrade bridge rails,																
04	ALA	880		replace joint seals. In Oakland, at East Creek Slough Bridge No. 33-0143.	1483D	2J760	201.119	21/22	\$1,000	\$0	\$0	\$1,010	\$3,577	\$1,000	\$850	\$160	\$1,170	\$100	\$2,307	\$5,587
				Mitigate eroded channel side-slope tidal scour and					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , , , , , , , , ,	, -,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		, , ,		, _,	
04	CC	24		replace bridge approach slabs. In Orinda, at St. Stephens Drive Overcrossing No. 28-	1493A	4J840	201.113	21/22	\$0	\$925	\$1,350	\$0	\$2,480	\$925	\$1,175	\$175	\$375	\$38	\$2,067	\$4,755
				0111. Seismic retrofit.																
04	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097.	1493K	0K510	201.119	21/22	\$1,100	\$0	\$0	\$1,095	\$3,457	\$1,100	\$880	\$215	\$610	\$944	\$1,903	\$5,652
				Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.																
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 20-0019.	1451C	4J830	201.110	21/22	\$0	\$2,074	\$206	\$1,988	\$11,392	\$2,074	\$1,988	\$206	\$2,014	\$1,514	\$7,864	\$15,660
04	NAP	128	20.1/20.4	Replace bridge. Near Napa, at Capell Creek Bridge No. 21-0078.	0830C	4G84A	201.110	21/22	\$0	\$0	\$0	\$0	\$1,536	\$0	\$0	\$10	\$250	\$776	\$500	\$1,536
- '				Environmental mitigation and plant establishment for			_00		÷	<i>v</i>	<i>v</i>	÷	1,000	÷	÷		4 200	..	<i>t</i>	÷.,000
				rehabilitate bridge project EA 4G840.																

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

Dist	Со	Rte	РМ	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SH			eservation				<u> </u>						•				•			
04	NAP	29		In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.		0K630	201.112	21/22	\$0	\$2,600	\$0	\$1,550	\$8,906	\$2,600	\$1,200	\$350	\$1,500	\$295	\$7,111	\$13,056
04	SM	1		Near Pescadero, at Pescadero Creek Bridge No. 35- 0028. Upgrade bridge rails and repair approach slabs.	1494G	4J870	201.110	21/22	\$0	\$1,200	\$0	\$1,008	\$5,894	\$1,200	\$1,000	\$8	\$1,200	\$260	\$4,434	\$8,102
04	SM	101		In Redwood City, at Cordilleras Creek Bridge No. 35- 0019. Replace bridge to restore structural integrity.	1483C		201.110	21/22	\$0	\$4,500	\$0	\$5,625	\$38,355	\$4,500	\$4,500	\$1,125	\$7,500	\$4,285	\$26,570	\$48,480
04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	1485K	2J740	201.112	21/22	\$O	\$1,326	\$1,716	\$0	\$9,268	\$1,326	\$1,586	\$130	\$1,456	\$64	\$7,748	\$12,310
04	SM	280	0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/380 Separation No. 35-0217L/R (PM R20.97). Structure seismic retrofit.	1498G	4J850	201.113	21/22	\$600	\$0	\$0	\$1,100	\$8,732	\$600	\$1,000	\$100	\$1,000	\$262	\$7,470	\$10,432
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35- 0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	21/22	\$O	\$1,250	\$0	\$1,300	\$3,579	\$1,250	\$1,040	\$260	\$1,300	\$343	\$1,936	\$6,129
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	0480D	4H060	201.119	21/22	\$0	\$2,080	\$0	\$2,340	\$15,060	\$2,080	\$2,080	\$260	\$2,080	\$350	\$12,630	\$19,480
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	1451A	2K240	201.112	21/22	\$0	\$650	\$910	\$0	\$5,447	\$650	\$780	\$130	\$988	\$116	\$4,343	\$7,007
04	SON	101		Near Petaluma, at San Antonio Creek Bridges No. 20- 0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	1487D	3J080	201.119	21/22	\$982	\$0	\$0	\$440	\$1,625	\$982	\$416	\$24	\$468	\$160	\$997	\$3,047
04	NAP	29	28.4/29.3	In St. Helena, at Sulphur Creek Bridge No. 21-0016 and York Creek Bridge No. 21-0017. Upgrade bridge rails.□ (Long Lead Project)				22/23	\$0	\$1,040	\$0	\$0	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,040
				SH	OPP - Br	ridge NE	N REQUESTE	D TOTAL	\$ 172,446	\$ 150,977	\$ 153 <i>,</i> 687	\$ 45,734	\$ 148,933	\$ 81,382	\$ 84,991	\$ 12,622	\$ 78,836	\$ 41,418	\$ 372,528	\$ 671,777
					SHOPP -	Bridge P	ROGRAMME	D TOTAL												\$ 660,025
					SHOP	PP - Bridg	e DIFFERENC	E TOTAL												\$ 11,752

GL: Lifeline Transportation Program Cycle 5 (TIP ID- VAR170025)

Last updated with TIP Revision 2019-03

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description				TOTAL Lifeline	Local Funds	Progra
Ŧ	Flojett		Project Description	STA (95%) ¹	STA (5% Conting.) ¹	5307	Funding		Yea
1	Preservation of Existing Services in Communities of Concern	AC Transit	The project aims to continue and improve transit service to several key Communities of Concern in the southern, central and northern portions of Alameda County. The routes (Route 20, 40, 51A, 51B, 72, 800, and 801) serve low-income communities that have been identified because of spatial gaps in service in the Community Based Transportation Plan (CBTP).	2,051,426	83,748	1,514,825	3,649,999		2019
2	Route 14 Operating Assistance	LAVTA	Wheels Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station.	320,000			320,000		2019
3	Coliseum BART Elevator Renovation Project	BART	Renovation of two elevators at the Coliseum BART Station as part of Phase 1 for the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a community that is roughly 30% low-income.	720,000			720,000		2019
4	Operations Support for Route 2	Union City Transit	The Route 2 is the main east-west route in the area that connects the Union City Intermodal Station with job centers along the Whipple Road corridor, which includes a lot of manufacturing and distribution facilities. The route provides vital lifeline public transportation access for the Decoto neighborhood, an established Community of Concern in Union City.	182,512			182,512		2019
5	Preserve Operations in Central County Communities of Concern	County Connection (CCCTA)	Maintain existing services on routes in low income areas in Central Contra Costa County. The identified routes link low-income riders with employment centers, schools. retail and services.	752,666		14,057	766,723		2019
6	Pittsburg Bay Point Elevator Replacement	BART	Renovation of two elevators at the Pittsburg/Bay Point/Antioch BART Station as part of the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a Community of Concern.	-		954,259	954,259	238,565	2019
7	Preserve Operations in West County Communities of Concern	AC Transit	Maintain existing service on Lines 71, 76, 376, 800. These routes provide basic transportation services to AC Transit riders, 70 percent of whom are low income. All lines serve and/or are predominantly located in Communities of Concern. All lines presently provide service to employment, services, retail, schools, health care and coordination to BART stations. Funding this project would preserve existing headways and service span.	1,090,123			1,090,123		2019
8	Contra Costa College Connection: Increase Frequency on C3 Operations	WestCAT	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo. The Lifeline funding under this grant would allow WestCAT to decrease headways from 60 minutes to 30 minutes. WestCAT estimates the increased service will increase low income ridership 35-40% or approximately 26,000 new low income passenger trips annually.	250,000			250,000		2019
9	Bus Stop Improvements	Marin Transit	This project will fund bus stop improvements and real time transit information signs in the Canal neighborhood of San Rafael and additional real time transit information signs at high usage stops in the City of Novato.	24,545	1,292	174,163	200,000	18,996	2019
10	Imola Avenue/SR 29 Express Bus Improvement	Napa Valley Transportation Agency (NVTA)	Rehabilitation of the Park and Ride facility; and bicycle and pedestrian facilities on State Route 29 (SR-29) and Imola Avenue; northbound and southbound on/off ramps to serve Vine Transit express buses. Improvements will allow Vine Route 29, which provides service to the Vallejo Ferry Terminal and the El Cerrito del Norte BART station, to operate on the corridor.	295,846	7,567	150,398	453,811		2019
11	Expanding and Continuing Late Night Transit Service to Communities in Need	SFMTA	SFMTA will provide new late night service on the L Owl line along the Embarcadero to Fisherman's Wharf and continue providing Owl service on key segments of the 44 O'Shaughnessy line, 48 Quintara/24th Street Muni lines. This service provides transit access from a Community of Concern to activity centers.	1,732,392	44,315	801,563	2,578,270		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Progran Year
12		City of Daly City (via SamTrans)	Provide a circulator shuttle service connecting the Bayshore neighborhood in Daly City with transit and important destinations in the western portion of Daly City. The shuttle is free for passengers and operates for 14 hours, Monday through Friday, providing 11	(95%) ¹ 300,000	(5% Conting.) ¹		300,000		2019
	Operating Support for Expanded Route 17 Service	SamTrans	round trips. This project will continue funding the operation of existing Lifeline funded expanded fixed route service for SamTrans Route 17 on the Coastside of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week.	338,312			338,312		2019
14	Operating Support for SamCoast Service	SamTrans	This project will continue funding the operation of SamCoast, a general public demand response system on the Coastside of San Mateo County centered in Pescadero.	203,220			203,220		2019
15		Human Services Agency (via SamTrans)	The Transportation Assistance Program (TAP) will provide fares for public transportation (such as bus tickets or tokens and possibly bus passes) to low-income families and individuals who are receiving homeless and safety net services from a network of countywide provider agencies. The transportation assistance will assist clients with their transportation needs related to Self-Sufficiency and Family Strengthening activities such as: employment search, employment workshops, job interviews, emergency and health related needs, family counseling, trips to referral agencies, trips to homeless shelters, and housing search.	200,000			200,000		2019
16		Peninsula Family Services (via VTA)	The DriveForward Vehicle Loan Program provides low-interest auto loans to individuals who are unable to access affordably-priced consumer loan financing. The loans, coupled with financial education credit repair assistance, help address transportation barriers so that individuals can pursue efforts at self-sufficiency, including work, education, asset building, and job training.			275,000	275,000	275,000	2019
17	Menlo Park Crosstown Shuttle	City of Menlo Park (via SamTrans)	The Menlo Park Crosstown Shuttle is a proposed expansion to the current "Midday Shuttle" (M1-Menlo Midday and M2-BelleHaven routes), which has been providing the Belle Haven community and other neighborhoods with reliable local transit since 1998. The shuttle primarily serves the low-income community by providing all-day access to essential destinations not otherwise available.	150,000			150,000		2019
18	Fixed Route 280	SamTrans	Route 280 provides vital connections which serve Communities of Concern between East Palo Alto, the Stanford Shopping Center, and the Palo Alto Caltrain Station. Route 280 provides residents of East Palo Alto access to public transit options for completing work trips without the use of an automobile.			276,311	276,311	276,311	2019
19	Reduced Fare Local Taxi Program	Fairfield and Suisun Transit	The reduced fare Taxi Program provides a subsidized taxi for seniors or people with disability residing in Fairfield or Suisun City.	141,836			141,836		2019
20	SolTrans Route 1 - Maintain Lifeline Fixed Route Service	SolTrans	The funding request is for SolTrans fixed route 1 which services the communities of concern in Vallejo.	600,000			600,000		2019
21	Solano County Intercity Taxi Scrip Program	Solano Transportation Authority	The Intercity Taxi Card Program provides a subsidized taxi for seniors or people with disability residing in Solano County.	200,000			200,000		2019
22		Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.			236,460	236,460	236,460	2019
23	SolanoExpress Blue Line Expanded Service (Vacaville)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.			102,657	102,657	102,657	2019
24	SolTrans Route 2 - Maintain Lifeline Fixed Route Service (Vallejo)	SolTrans	The funding request is for SolTrans Fixed Route 2 which services the communities of concern in Vallejo.			300,929	300,929	300,929	2019
25	Petaluma Transit Weekend Service	Petaluma Transit	Project will support continued fixed route bus service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	132,107		51,053	183,160		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

"	Droject	Droiget Chonger	Droject Description				TOTAL Lifeline	Local Funda	Program
#	Project	Project Sponsor	Project Description	STA (95%) ¹	STA (5% Conting.) ¹	5307	Funding	Local Funds	Year
26	Lifeline Route Operations	Santa Rosa CityBus	Project will support continued operations of Santa Rosa CityBus Lifeline routes serving the Roseland Community of Concern in the City of Santa Rosa.	383,261		148,112	531,373		2019
27	CNG Bus Purchase		Project will assist with the purchase of one compressed natural gas (CNG) transit coach. The new CNG buses would be deployed on routes primarily serving the Healdsburg, Lower Russian River and Sonoma-Springs CBTP areas. The timely replacement of Sonoma County Transit's CNG buses ensures comfortable and reliable public transit service throughout the fixed-route system.			223,995	223,995	55,999	2019
	Feeder Bus Service in Healdsburg, Lower Russian River and Sonoma-Springs Areas		Project will continue peak commute feeder bus service on routes providing service within the Healdsburg, Lower Russian River and Sonoma – Springs CBTP areas. SCT routes 52, 53, 54, and 56 provide feeder bus connections to SMART's passenger rail service and enhanced peak commute service between various outlying low-income areas and where the majority of jobs and services are located within the cities of Santa Rosa and Petaluma.	579,621			579,621		2019
	Participatory Budget Pilot Reserve - San Francisco Bayview Hunter's Point Community Based Transportation Plan		Reserve funds for Particpation Budgeting pilot projects that are recommended through SFMTA's Bayview Hunter's Point Community Based Transportation Plan and PB Pilot program.	600,000			600,000		2019
	Participatory Budget Pilot Reserve - City of Vallejo Community Based Transportation Plan		Reserve funds for Particpation Budgeting pilot projects that are recommended through Solano Transportation Authority's City of Vallejo Community Based Transportation Plan and PB Pilot program.	400,000			400,000		2019
		1	Total Programming	11,647,867	136,922	5,223,782	17,008,571	1,504,917	

Notes

(1) Because the FY 18 actual STA amounts will be confirmed by the State Controller after July 2018, only 95 percent of each county's STA amount will be available to be claimed by project sponsors until further notice. The County Lifeline Program Administrators programmed 95 percent of their county's STA amount, and then developed a contingency plan for the remaining five percent should it be available. Some agencies have contingencies unprogrammed.

(2) Santa Clara County projects are pending Santa Clara Valley Transportation Authority Board and County Board of Supervisors approval.

(3) Funds are being reserved for each PB Pilot program as listed. Specific projects will be amended and add into this Cycle 5 program, once projects have been recommended through the PB Pilot program process.

GL: FTA 5311 Rural Area Program FY2018-19 and FY2019-20 (TIP ID – VAR170026)

Last updated with Revision 2019-03

		FTIP Back-up	List for FTA Section 5311 FY 2019 Rural Area Forn As Updated with TIP Revision 2017-3	e	P ID: VAR17002	6	
No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Sect	tion 5311						
1	CC	CCCTA (County Connection)	Operating Assistance (Rural Contra Costa County)	2019	\$52,524	\$42,405	\$94,929
2	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2019	\$215,087	\$173,648	\$388,735
3	NAP	Napa Valley Transportation Authority	Operating Assistance (Northern Napa Co.)	2019	\$214,413	\$173,103	\$387,516
4	SM	San Mateo County Transit District	Operating Assistance (Coastside, Rt. 17)	2019	\$158,411	\$127,892	\$286,303
5	SCL	Santa Clara Valley Transportation Authority	Operating Assistance (Rt. 68)	2019	\$81,816	\$66,053	\$147,868
6	SOL	Rio Vista Delta Breeze	Operating Assistance	2019	\$135,000	\$108,991	\$243,991
7	SOL	Rio Vista Delta Breeze	Transit Vehicle Replacement	2019	\$75,000	\$9,717	\$84,717
8	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2019	\$203,235	\$164,079	\$367,314
9	SON	Sonoma County Transit	Transit Vehicle Replacement	2019	\$490,750	\$63,582	\$554,332
			Section 5311 Subtota	1	\$1,626,236	\$929,469	\$2,555,705
Sect	tion 5311	(f) Intercity Bus Program					
			Section 5311f Subtota Total Grouped Listing		\$0 \$1,626,236	\$0 \$929,469	\$0 \$2,555,705

		FTIP Back-up	List for FTA Section 5311 FY 2020 Rural Area Forn As Updated with TIP Revision 2017-3	e	P ID: VAR17002	6	
No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Sect	ion 5311						
1	СС	CCCTA (County Connection)	Operating Assistance (Rural Contra Costa County)	2020	\$53,741	\$43,387	\$97,129
2	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2020	\$220,071	\$177,672	\$397,743
3	NAP	Napa Valley Transportation Authority	Operating Assistance (Northern Napa Co.)	2020	\$219,381	\$177,115	\$396,496
4	SM	San Mateo County Transit District	Operating Assistance (Coastside, Rt. 17)	2020	\$162,082	\$130,855	\$292,937
5	SCL	Santa Clara Valley Transportation	Operating Assistance (Rt. 68)	2020	\$83,711	\$67,583	\$151,295
6	SOL	City of Dixon	Solano Express Bus Stop (Transit Capital)	2020	\$50,000	\$6,478	\$56,478
7	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2020	\$222,811	\$179,884	\$402,695
8	SOL	Rio Vista Delta Breeze	Operating Assistance	2020	\$150,000	\$121,101	\$271,101
9	SON	Sonoma County Transit	TBD	2020	\$502,122	\$405,382	\$907,505
Sect	ion 53 <u>11</u>	(f) Intercity Bus Program	Section 5311 Subtota	 	\$1,663,920	\$1,309,457	\$2,973,378
			Section 5311f Subtota		\$0	\$0	\$0
			Total Grouped Listing	9	\$1,663,920	\$1,309,457	\$2,973,378

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System – SHOPP Minor

(TIP ID- VAR190001)

Last updated with TIP Revision 2019-03

FY 2018-19 Minor Construction Program Project List

						District 4									
		_							onstruction	-	timated	Ca	pital Outlay	Total	
<u>Dist</u>	<u>County</u>	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	<u>EFIS</u>	Prog Code	<u>Sta</u>	ate/Federal		t of Way		<u>Suppot</u>	Project Cost	Performance Measure
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$	1,000,000		5,000	\$	800,000		
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be haused in the Oakland District Office.	0P710	0417000506	201.315	\$	960,000	\$	-	\$	960,000	\$ 1,920,000	4 Field Element(s)
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$	500,000	\$	1,000	\$	1,000,000	\$ 1,501,000	55.0 Acre(s)
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	\$	650,000	\$	1,000	\$	1,200,000	\$ 1,851,000	30.0 Acre(s)
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$	600,000	\$	5,000	\$	450,000	\$ 1,055,000	3.0 Lane Mile(s)
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$	480,000	\$	10,000	\$	250,000	\$ 740,000	0.5 Lane Mile(s)
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$	920,000	\$	5,000	\$	1,012,000	\$ 1,937,000	3.6 Lane Mile(s)

\$ 5,110,000 \$ 27,000 \$ 5,672,000 \$ 10,809,000

FISCAL CONSTRAINT

Metropolitan Transportation Commission 2019 TIP Amendment 2019-03 (\$'s in 1,000)

	Ν					4 YEAR (FTIP Period)			
	O T Funding Source	FY 2 Ameno		FY 2 Ameno		FY 20 Amendi		FY 20 Amendr		TOTAL
	Sales Tax	Prior No. 2019-00 \$966,598	Current No. 2019-03	Prior No. 2019-00	Current No. 2019-03 \$992,534	Prior No. 2019-00	Current No. 2019-03 \$1,019,273	Prior No. 2019-00 \$1,046,503	Current No. 2019-03 \$1,046,503	CURRENT \$4,024,90
	City									
	County Gas Tax	\$966,598 \$538,617	<i>\$966,598</i> \$538,617		<i>\$992,534</i> \$554,775		<i>\$1,019,273</i> <i>\$</i> 571,419	<i>\$1,046,503</i> \$588,561	<i>\$1,046,503</i> \$588,561	\$4,024,9 \$2,253,3
	Gas Tax (Subventions to Cities)	\$292,119	\$292,119	\$300,882	\$300,882	\$309,909	\$309,909	\$319,206	\$319,206	\$1,222,1
	Gas Tax (Subventions to Counties) Other Local Funds	\$246,498	\$246,498	\$253,893	\$253,893	\$261,510	\$261,510	\$269,355	\$269,355	\$1,031,2
LOCAL	County General Funds									
ΓC	City General Funds Street Taxes and Developer Fees									
	RSTP Exchange funds									
	Transit	\$1,127,187	\$1,127,187		\$1,172,891		\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,5
	Transit Fares Other (See Appendix 1)	<i>\$1,127,187</i> <i>\$2,455,871</i>	<i>\$1,127,187</i> <i>\$2,455,871</i>	<i>\$1,172,891</i> <i>\$2,491,089</i>	\$1,172,891 \$2,491,089	\$1,182,446 \$2,560,589	\$1,182,446 \$2,560,589	\$1,271,986 \$2,639,721	\$1,271,986 \$2,639,721	\$4,754,5 \$10,147,2
	Local Total	\$5,088,274	\$5,088,274	\$5,211,289	\$5,211,289		\$5,333,726	\$5,546,771	\$5,546,771	\$21,180,0
	Tolls	\$712,998	\$712,998	\$716,580	\$716,580	\$720,179	\$720,179	\$723,797	\$723,797	\$2,873,
AL	Bridge	\$712,998	\$712,998	\$716,580	\$716,580	\$720,179	\$720,179	\$723,797	\$723,797	\$2,873,5
REGIONAL	Corridor Regional Sales Tax									
RE	Other (See Appendix 2)	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,7
	Regional Total	\$765,965	\$765,965		\$770,676		\$775,438	\$780,254	\$780,254	\$3,092,3
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$585,708 \$585,708	\$597,170 <i>\$586,361</i>	\$559,448 <i>\$559,448</i>	\$581,709 <i>\$581,709</i>	\$154,298 \$ <i>154,298</i>	\$179,407 \$179,407	\$766,009 \$766,009	\$773,318 \$77 <i>3,318</i>	\$2,131,6
	SHOPP Prior	\$365,706	\$360,301	\$559,440	\$381,709	\$1 <u></u> 34,290	\$179,407	\$700,009	\$773,310	\$2,120,7
	State Minor Program	475 504	\$10,809	±100.001	+100 00 I	+07.405	+07 / 05		* (0.040	\$10,8
	State Transportation Improvement Program (STIP)	\$75,581 \$74,850	\$75,581 \$74,850	\$108,984 \$108,629	\$108,984 <i>\$108,629</i>	\$87,695 <i>\$84,420</i>	\$87,695 \$ <i>84,420</i>	\$69,312 \$69,312	\$69,312 \$69,312	\$341,5 \$ <i>337,2</i>
	STIP Prior	\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,3
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$1,100	\$1,123	\$4,667	\$4,638	\$338	\$1,665		\$137	\$7,5
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,100	\$1,123	\$4,667	\$4,638	\$338	\$1,665	\$1,642	\$137	\$7,5
S	Active Transportation Program (ATP) ¹	\$50,629	\$50,629	\$34,508	\$34,508	\$19,022	\$19,022	\$10,920	\$10,920	\$115,0
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$66,337	\$63,626	\$76,192	\$61,676	\$66,877	\$82,537	\$32,063	\$61,592	\$269,4
	Road Repair and Accountability Act of 2017 (SB1)	\$663,267	\$663,267	\$223,373	\$227,659		\$62,663			\$953,5
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$41,161	\$43,226	\$26,656	\$26,656	\$21,200	\$23,348	\$21,200	\$21,200	\$114,43
	State Total	\$1,483,783	\$1,494,622	\$1,033,827	\$1,045,830	\$409,430	\$456,337	\$899,504	\$936,478	\$3,933,20
	5307 - Urbanized Area Formula Grants	\$217,558	\$217,558	\$244,273	\$244,273	\$235,316	\$235,316	\$242,375	\$242,375	\$939,5
	5309 - Fixed Guideway Capital Investment Grants	¢100.000	¢100.000	¢100.000	\$100,000	\$100,000	\$100.000		\$74,043	\$374,04
F	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$100,000	\$100,000 \$1,394	\$100,000	\$100,000	\$100,000	\$100,000	\$74,043	\$74,043	<u> </u>
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$19,437	\$19,437	\$4,759			\$4,759	\$4,759	\$4,759	\$33,7
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$4,651	\$4,651 \$522	\$1,640	\$1,640	\$1,689	\$1,689	\$1,740	\$1,740	\$9,7 \$5
FEDERAL	5337 - State of Good Repair Grants	\$211,113	\$211,113	\$212,430	\$212,430	\$220,400	\$220,400	\$223,787	\$223,787	\$867,7
Ë	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$12,299	\$12,299	\$15,258	\$15,258	\$13,510	\$13,510	\$13,916	\$13,916	\$54,9
	Other (See Appendix 4)	\$2,726	\$2,726							\$2,7
	Federal Transit Total	\$568,307	\$569,701	\$578,361	\$578,361	\$575,674	\$575,674	\$560,621	\$560,621	\$2,284,3
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$71,475 \$1,357	\$71,475 \$1,357	\$71,724 \$1,665	\$71,724 \$1,665		\$71,698	\$71,672 \$5,032	\$71,672 \$5,032	\$286,5 \$8,0
	Coordinated Border Infrastructure Program	φ1,337	φ1,337	φ1,000	\$1,003			\$0,03Z	φ3,03Z	ψ0,0
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
НМАҮ	Highway Infrastructure Program (HIP)									
HIGHW	Highway Infrastructure Program (HIP) - PRIOR	\$221	\$795	\$2,994	\$2,994		\$865			\$4,0
	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$10,108	\$195		\$20,228		\$805	\$10,772	\$10,772	\$48,2
FEDERAL	National Highway Freight Program (NHFP)									
Ë	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$98,017	\$98,017	\$100,568	\$100,568	\$101,692	\$101,692	\$101,658	\$101,658	\$401,
	Other (see Appendix 5)	\$22,832	\$30,289	\$1,969	\$1,969		\$101,072	\$101,030	\$101,030	\$32,2
	Federal Highway Total	\$204,010	\$212,041	\$199,148	\$199,148	\$180,498	\$181,363	\$189,134	\$189,134	\$781,0
AL RAI.	Other Federal Railroad Administration (see Appendix 6)									
FEDER.	Federal Railroad Administration Total									
	Federal Total	\$772,318	\$781,743	\$777,509	\$777,509	\$756,172	\$757,037	\$749,755	\$749,755	\$3,066,0
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)									
FINA	Innovative Financing Total									
		\$8,110,339	\$8,130,603	\$7,793,301	\$7,805,304	\$7,274,767	\$7,322,539	\$7,976,284	\$8,013,258	\$31,271,7
/ENUE 1		59 111 220		S / 192 2011		<u> </u>	51 611 B2U			

Financial Summary Notes:¹ State Programs that include both state and federal funds

Caltrans, Division of Transportation Programming Office of Federal Transportation Management Program LG: Revised 6/5/2018

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission 2019 TIP Amendment 2019-03 (\$'s in 1,000)

			Appendix 1 - Lo	cal Other					
Local Other	FY 201	9	FY 2020		FY 2021		FY 202	2	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$549,200	\$549,200	\$565,676	\$565,676	\$582,646	\$582,646	\$600,126	\$600,126	\$2,297,648
Transportation Development Act (TDA)	\$400,471	\$400,471	\$410,094	\$410,094	\$419,961	\$419,961	\$430,078	\$430,078	\$1,660,604
Transit Non-Fare Revenues	\$546,278	\$546,278	\$533,278	\$533,278	\$548,527	\$548,527	\$566,287	\$566,287	\$2,194,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce	\$906,000	\$906,000	\$928,119	\$928,119	\$955,533	\$955,533	\$989,310	\$989,310	\$3,778,963
Local Other Total	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 20	CURRENT	
Keglonal other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
SMART Sales Tax	\$37,645	\$37,645	\$38,775	\$38,775	\$39,938	\$39,938	\$41,136	\$41,136	\$157,494
Regional Other Total	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778

			Appendix 3 - S	tate Other					
State Other	FY 20	019	FY 2	020	FY 202	21	FY 20)22	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARB	\$15,044	\$15,044	\$5,456	\$5,456		\$2,148			\$22,648
SHA	\$21,200	\$23,265	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$86,865
LCTOP	\$1,377	\$1,377							\$1,377
CA Natural Resource Agency Urban Greening Grant	\$3,540	\$3,540							\$3,540
State Other Total	\$41,161	\$43,226	\$26,656	\$26,656	\$21,200	\$23,348	\$21,200	\$21,200	\$114,430

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 20		FY	2020	FY	2021	FY	2022	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$1,641	\$1,641							\$1,641
Federal Transit Other Total	\$2,726	\$2,726							\$2,726

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
i cuciul inginiug cuici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP Earmark			\$1,948	\$1,948					\$1,948
Transportation Improvements Earmark	\$4,697	\$4,697							\$4,697
Repurposed Earmark Funds	\$3,745	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
State STP		\$4,015							\$4,015
Federal Highway Other Total	\$22,832	\$30,289	\$1,969	\$1,969					\$32,258

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY	2019	FY	2020	FY	2021	FY 2	2022	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY	FY 2019		FY 2020		FY 2021		FY 2022	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission 2019 TIP Amendment 2019-03 (\$'s in 1,000)

	Ν				4 Y	EAR (FTIP Period)			
	FUNDING SOURCES	Amen	2019 dment	FY 2 Ameno	lment	FY 20 Amend	ment	FY 202 Amendm	nent	TOTAL
	S	S Prior No. 2019-00	Current No. 2019-03	Prior No. 2019-00	Current No. 2019-03	Prior No. 2019-00	Current No. 2019-03	Prior No. 2019-00	Current No. 2019-03	CURREN
LOCAL	Local Total	\$2,370,494	\$2,447,958	\$1,333,487	\$1,326,941	\$2,633,855	\$2,631,918	\$844,804	\$845,530	\$7,252
	Tolls	\$180,211	\$171,211	\$230,216	\$230,216	\$106,000	\$115,000	\$99,000	\$99,000	\$615
٩L	Bridge	\$180,211	\$171,211	\$230,216	\$230,216	\$106,000	\$115,000	\$99,000	\$99,000	\$615
REGIONAL	Corridor Regional Sales Tax									
REC	Other (See Appendix A)	\$7,790	\$7,790	\$40	\$40					\$
	Regional Total	\$188,001	\$179,001	\$230,256	\$230,256	\$106,000	\$115,000	\$99,000	\$99,000	\$62
	State Highway Operations and Protection Program (SHOPP) ¹	\$585,708	\$597,170	\$559,448	\$581,709	\$154,298	\$179,407	\$766,009	\$773,318	\$2,13
	SHOPP	\$585,708	\$586,361	\$559,448	\$581,709	\$154,298	\$179,407	\$766,009	\$773,318	\$2,12
	SHOPP Prior State Minor Program		\$10,809							\$1
	State Transportation Improvement Program (STIP) ¹	\$75,581		\$108,984	\$108,984	\$87,695	\$87,695	\$69,312	\$69,312	\$34
	STIP	\$74,850	\$74,850	\$108,629	\$108,629	\$84,420	\$84,420	\$69,312	\$69,312	\$33
	STIP Prior	\$731	\$731	\$355	\$355	\$3,275	\$3,275	44 (10	+107	Ş
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$1,100	\$1,123	\$4,667	\$4,638	\$338	\$1,665	\$1,642	\$137	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,100	\$1,123	\$4,667	\$4,638	\$338	\$1,665	\$1,642	\$137	\$
0)	Active Transportation Program ¹	\$50,629		\$34,508	\$34,508	\$19,022	\$19,022			\$1
	Highway Maintenance (HM) Program ¹	<u>۴</u> // ۵۵٦		φ <u></u> , 400	<u>۴</u> ۱۹ ۱–۱	#// 077	ቀሳሳ ደሳታ	¢00.0/0	A/1 500	<u>ት</u> ጉ
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$66,337 \$663,267		\$76,192 \$223,373	\$61,676 \$227,659	\$66,877 \$60,000	\$82,537 \$62,663	\$32,063	\$61,592	\$2 \$9
	Traffic Congestion Relief Program (TCRP)	\$000,207	\$000,207	\$220,010	<i>Q227,007</i>	\$00,000	<i>Q</i> QZ ,000			Ψ,,
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$41,161			\$26,656	\$21,200	\$23,348	\$21,200	\$21,200	\$1 ⁻
	State Total	\$1,483,783			\$1,045,830	\$409,430	\$456,337	\$890,226	\$925,558	\$3,92
	5307 - Urbanized Area Formula Grants	\$213,722	\$213,722	\$225,367	\$225,367	\$1,494	\$1,494			\$4
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$74,043	\$74,043	\$3
⊨	5309c - Bus and Bus Related Grants	\$100,000	\$1,394	\$100,000	\$100,000	\$100,000	\$100,000	¢71,010	<i>\$71,010</i>	40
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$14,678								\$
· .	5311 - Formula Grants for Rural Areas	\$4,615								
DERAI	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$522 \$189,218		\$207,037	\$207,037	\$3,131	\$3,131			\$39
FEC	5339 - Bus and Bus Facilities Formula Grants	\$11,741		\$11,054	\$11,054	\$0,101	\$3,101			\$2
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	\$2,726			45 40 450	\$104 (05	\$404 (OF			¢1.0
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$537,222 \$63,201		\$543,458 \$44,389	\$543,458 \$51,979	\$104,625 \$61,657	\$104,625 \$67,368	\$74,043 \$47,165	\$74,043 \$47,213	\$1,2 \$2
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program	\$1,357		\$1,665	\$1,665	φ01,007	φ07,300	\$5,032	\$5,032	Ψ 2
≻	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo	\$221		\$2,994	\$2,994		\$865			, ,
FEDERAL	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$10,108	\$10,108	\$20,228	\$20,228	\$7,108	\$7,108	\$10,772	\$10,772	\$
FED	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$93,677	\$96,022	\$99,219	\$89,793	\$101,151	\$97,812	\$101,446	\$100,265	\$38
	Other (see Appendix D)	\$22,832		\$1,969	\$1,969	φτοτ _τ τοτ	Ψ77 ₁ 012	עדד,דייי	\$100,200	په د \$:
	Federal Highway Total	\$191,396	\$187,759	\$170,464	\$168,628	\$169,916	\$173,153	\$164,415	\$163,282	\$69
	Other Federal Railroad Administration (see Appendix E)									
RAI	Federal Railroad Administration Total									
	Federal Total	\$728,618	\$726,376	\$713,922	\$712,086	\$274,541	\$277,778	\$238,459	\$237,326	\$1,95
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
ANCE	Other (See Appendix F)		dececececececececececececececececececec	CTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	COULD				CEEEE CEEEEEEEEEEEEEEEEE	
FINANCE	Innovative Financing Total									

MPO Financial Summary Notes: ¹ State Programs that include both state and federal funds.

> Caltrans, Division of Transportation Programming Office of Federal Transportation Management Program LG: Revised 6/5/2018

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission 2019 TIP Amendment 2019-03 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$7,790	\$7,790	\$40	\$40					\$7,830
						-	-		
Regional Other Total	\$7,790	\$7,790	\$40	\$40					\$7,830

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARB	\$15,044	\$15,044	\$5,456	\$5,456		\$2,148			\$22,648
SHA	\$21,200	\$23,265	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$86,865
LCTOP	\$1,377	\$1,377							\$1,377
CA Natural Resource Agency Urban Greening Grant	\$3,540	\$3,540							\$3,540
State Other Total	\$41,161	\$43,226	\$26,656	\$26,656	\$21,200	\$23,348	\$21,200	\$21,200	\$114,430

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$1,641	\$1,641							\$1,641
Federal Transit Other Total	\$2,726	\$2,726							\$2,726

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP Earmark			\$1,948	\$1,948					\$1,948
Transportation Improvements Earmark	\$4,697	\$4,697							\$4,697
Repurposed Earmark Funds	\$3,745	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
State STP		\$4,015							\$4,015
Federal Highway Other Total	\$22,832	\$30,289	\$1,969	\$1,969					\$32,258

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

			Лррспал			-		-		-
Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT	
			Current	Prior	Current	Prior	Current	TOTAL		

Innovative Other Total				

Metropolitan Transportation Commission 2019 TIP Amendment 2019-03 (\$'s in 1,000)

					4 Y	EAR (FTIP P	eriod)			
			2019	FY 2020		FY 2021			2022	
	FUNDING SOURCES		dment		dment		dment		dment	TOTAL CURRENT
		Prior No. 2019-00	Current No. 2019-03	CURREINI						
LOCAL	Local Total	\$2,717,780	\$2,640,315	\$3,877,802	\$3,884,348	\$2,699,872			\$4,701,242	\$13,927,714
	Tolls	\$532,787	\$541,787	\$486,364	\$486,364		\$605,179		\$624,797	\$2,258,127
IAL	Bridge Corridor	\$532,787	\$541,787	\$486,364	\$486,364	\$614,179	\$605,179	\$624,797	\$624,797	\$2,258,127
REGIONAL	Regional Sales Tax									
RE	Other	\$45,177	\$45,177	\$54,056	\$54,056		\$55,259	\$56,457	\$56,457	\$210,948
	Regional Total	\$577,963	\$586,963	\$540,420	\$540,420	\$669,438	\$660,438	\$681,254	\$681,254	\$2,469,076
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP)									
	STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST	Active Transportation Program ¹							\$10,920	\$10,920	\$10,920
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other								440.000	±10.000
	State Total		<u>+0.00/</u>	440.007	<u>+10.007</u>			\$10,920	\$10,920	\$10,920
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$3,836	\$3,836	\$18,907	\$18,907	\$233,822	\$233,822	\$242,375	\$242,375	\$498,940
	5309b - New and Small Starts (Capital Investment Grants)									
ISIT	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$4,759	\$4,759	\$4,759 \$1,640	\$4,759 \$1,640	\$4,759 \$1,689	\$4,759 \$1,689	\$4,759	\$4,759 \$1,740	\$19,037 \$5,105
ALT	5311f - Intercity Bus	φ 3 0	φ 3 0	φ1,040	φ1,040	φ1,007	φ1,00 <i>7</i>	φ1,740	φ1,740	ψυ, του
FEDERAL	5337 - State of Good Repair Grants	\$21,895	\$21,895		\$5,393	\$217,269	\$217,269	\$223,787	\$223,787	\$468,345
E	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$558	\$558	\$4,204	\$4,204	\$13,510	\$13,510	\$13,916	\$13,916	\$32,188
	Other							-		
	Federal Transit Total	\$31,085	\$31,085	\$34,904	\$34,904	\$471,050	\$471,050	\$486,577	\$486,577	\$1,023,615
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8,274	\$22,286	\$27,335	\$19,745	\$10,041	\$4,330	\$24,507	\$24,459	\$70,820
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program					-				
	Federal Lands Transportation Program									
AY	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR									
L HIG	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
ERA	National Highway Freight Program (NHFP)									
FED	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$4,340	\$1,996	\$1,349	\$10,775	\$541	\$3,880	\$212	\$1,393	\$18,043
	Other Federal Highway Total	\$12,615	\$24,282	\$28,684	\$30,520	\$10,582	\$8,210	\$24,718	\$25,851	\$88,863
	Other Federal Railroad Administration			,						,
FEDERAL RAIL										
<u></u>	Federal Railroad Administration Total									
	Federal Total	\$43,699	\$55,367	\$63,587	\$65,423	\$481,632	\$479,259	\$511,296	\$512,429	\$1,112,478
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
NNOVATIVE FINANCE	Other									
FINA	Innovative Financing Total									
			4 - - - -		.	4	4	4		
REVENUE -	PROGRAM TOTAL	\$3,339,443	\$3,282,645	\$4,481,809	\$4,490,191	\$3,850,942	\$3,841,506	\$5,905,437	\$5,905,844	\$17,520,187



