TIP Revision Summary 2019-10

TIP ID	Sponsor	Project Nam	e	Description of Change			Funding Change (\$)	Funding Change (%)
System: Lo	cal Road							
ALA030002	Alameda County	Alameda: Vasco	o Road Safety Improvements	Update the funding plan to remo archive the project. Individual se funding is identified.			-\$18,724,000	-33.5%
SM-170037	Woodside	Road Rehabilita	ation - Town of Woodside	Update the project description to various streets and roads in Woo		e performed on	\$0	0.0%
SOL110035	Vallejo	Vallejo Downtov	vn Streetscape	Update the funding plan to remove \$681K in STP and \$89K in Local that is being reprogrammed to SOL190004			-\$770,000	-14.6%
SOL190004	Vallejo	Vallejo - Sacran	nento St Streetscape	Amend a new exempt project int funds that are being transferred	nd \$89K in Local	\$770,000	~%	
					Т	otal Funding Change:	-\$18,724,000	
				TIP Revision Summary				
		Federal	State	Regional	Local	Total		2019 TIP Only
Current:		\$17,709,000	\$4,750,000	\$0	\$39,183,000	\$61,642,00	00	\$1,469,000
Proposed:		\$17,709,000	\$4,750,000	\$0	\$20,459,000	\$42,918,00	00	\$1,245,000
Delta:		\$0	\$0	\$0	-\$18,724,000	-\$18,724,00	00	-\$224,000

PROPOSED

TIP ID: ALA030002 **Revision: 2019-10** Status: HISTORIC CTIPS ID: 20600002386 Version: 26

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

LOCAL ROAD Mode:AUTO:100% **Project Type: OTHER** Purpose: EXPANSION Trans. System: Project Name: Alameda: Vasco Road Safety Improvements Hwy Rte:

Livermore: On Vasco Rd from 1,000' S of Dalton Ave to CC County line: Realign roadway, provide standard shoulder widths, install median Proj Description:

barriers, centerline and edgeline rumble strips, rehab pavement and add truck-climbing lanes. Project is phased.

Update the funding plan to remove \$224K in Local and \$18.5M in RTP-LRP and archive the project. Individual segments of ongoing work will **Revision Reason:**

be added to the TIP as funding is identified.

17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$732,000,000 Primary RTP ID: Review: AA

RTP Description: County Safety, Security and Other

AQCTF Review:

EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	181,000	181,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PE	STP-T3	480,000	480,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,980,000	1,980,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,121,000	8,121,000	-	-	-	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	=	-	-
Total F	unding	37,184,000	37,184,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA030002 **Revision: 2019-04** Version: 25 Status: PROPOSED CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION Project Name: Alameda: Vasco Road Safety Improvements Hwy Rte:

Livermore: On Vasco Rd from 1,000' S of Dalton Ave to CC County line: Realign roadway, provide standard shoulder widths, install median Proj Description:

Update the funding plan to split out some improvements along with \$574K in Earmark-HPP and \$376K in Local funds to ALA190006

RTP Cycle: PLANBAYAREA2040 RTP Cost: \$732,000,000

barriers, centerline and edgeline rumble strips, rehab pavement and add truck-climbing lanes. Project is phased.

17-01-0003 Sec. RTP ID:

RTP Description: County Safety, Security and Other

AQCTF Review:

Revision Reason:

Primary RTP ID:

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	181,000	181,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PE	STP-T3	480,000	480,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,080,000	1,980,000	100,000	-	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,245,000	8,121,000	124,000	-	-	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP	18,500,000	-	-	-	-	-	18,500,000	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total F	unding	55,908,000	37,184,000	224,000	-	-	-	18,500,000	-

End of Project ALA030002

Review: AA

PROPOSED

TIP ID: SM-170037 **Revision: 2019-10** Status: PROPOSED CTIPS ID: 20600006402 Version: 3

Sponsoring Agency: Woodside Implementing Agency: Woodside

LOCAL ROAD Mode:AUTO:100% **Project Type: PAVEMENT** Purpose: MAINT/REHAB Trans. System:

Project Name: Road Rehabilitation - Town of Woodside Hwy Rte:

Woodside: Various Streets and Roads: Pavement Resurfacing Proj Description:

Revision Reason: Update the project description to reflect that rehabilitation will be performed on various streets and roads in Woodside

17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Primary RTP ID: Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	32,000	-	32,000	-	-	-	-	-
CON	LOCAL GEN FUND	201,000	-	-	201,000	-	-	-	-
CON	STP-T5	242,000	-	-	242,000	-	-	-	-
Total F	unding	475,000	-	32,000	443,000	-	-	-	-

CURRENT

TIP ID: SM-170037 Version: 2 Status: ACTIVE **Revision: 2019-00** CTIPS ID: 20600006402

Sponsoring Agency: Woodside Implementing Agency: Woodside

Trans. System: LOCAL ROAD Mode: AUTO:100% **Project Type: PAVEMENT** Purpose: MAINT/REHAB

Woodside Road Rehabilitation Project Name:

Hwy Rte:

Proj Description: Woodside: Mountain Home Road from Woodside Road to Portola Road: Pavement rehabilitation

Revision Reason: 2019 TIP Update

17-10-0022 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	32,000	-	32,000	-	-	-	-	-
CON	LOCAL GEN FUND	201,000	-	-	201,000	-	-	-	-
CON	STP-T5	242,000	-	-	242,000	-	-	-	-
Total Fu	ınding	475,000	-	32,000	443,000	-	-	-	-

End of Project SM-170037

PROPOSED

TIP ID: SOL110035 Revision: 2019-10 Version: 14 Status: ACCEPTED CTIPS ID: 20600005459

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Vallejo Downtown Streetscape Hwy Rte:

Proj Description: Vallejo: Various streets in the downtown area: Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers,

street furniture and art. Project is phased

Revision Reason: Update the funding plan to remove \$681K in STP and \$89K in Local that is being reprogrammed to SOL190004

Primary RTP ID: 17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,000,000 Review: PR

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings,

structures, or facilities)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	666,000	666,000	-	-	-	-	-	-
CON	STP-T4	1,656,000	1,656,000	-	-	-	-	-	-
CON	STP-T5	-	-	-	-	-	-	-	-
Total F	unding	4,489,000	4,489,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL110035 Revision: 2019-03 Version: 13 Status: ACTIVE CTIPS ID: 20600005459

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Vallejo Downtown Streetscape Hwy Rte:

Vallejo: Various streets in the downtown area: Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers,

street furniture and art. Project is phased

Revision Reason: Update the funding plan to add \$681K in STP and \$89K in Local funds to FY19 CON

Primary RTP ID: 17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings,

structures, or facilities)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	755,000	666,000	89,000	-	-	-	-	-
CON	STP-T4	1,656,000	1,656,000	-	-	-	-	-	-
CON	STP-T5	681,000	-	681,000	-	-	-	-	-
Total Fu	unding	5,259,000	4,489,000	770,000	-	-	-	-	-

End of Project SOL110035

PROPOSED

TIP ID: SOL190004 **Revision: 2019-10** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: Vallejo Implementing Agency: STA

Trans. System: LOCAL ROAD Mode:BIKE/PED:70% | AUTO:30% **Project Type: PAVEMENT** Purpose: SYSTMGMT Project Name: Vallejo - Sacramento St Streetscape Hwy Rte:

Vallejo: Sacramento St from Tennessee St to Capitol St: Implement streetscape improvements Proj Description:

Amend a new exempt project into the TIP with \$681K in STP and \$89K in Local funds that are being transferred from SOL110035 **Revision Reason:**

17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,000,000 Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	89,000	-	89,000	-	-	-	-	-
CON	STP-T5	681,000	-	-	681,000	-	-	-	78,111
Total Fu	unding	770,000	-	89,000	681,000	-	-	-	78,111

End of Project SOL190004

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$17,709,000	\$4,750,000	\$0	\$39,183,000	\$61,642,000	\$1,469,000	\$0
Proposed:	\$17,709,000	\$4,750,000	\$0	\$20,459,000	\$42,918,000	\$1,245,000	\$78,111
Delta:	\$0	\$0	\$0	-\$18,724,000	-\$18,724,000	-\$224,000	\$78,111