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June 6, 2019

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Mr. Muhaned Aljabiry Division of Transportation Programming Caltrans P.O. Box 924873 MS-82

Attention: Abhijit Bagde

Sacramento, CA 94274-0001

RE: MTC TIP Revision No. 2019-11 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2019 Federal Transportation Improvement Program (TIP). TIP Revision No. 2019-11 revises 46 projects with a net decrease in funding of \$10.6 million. Among other changes, this revision:

- Updates the funding plans of 36 Transit Capital Priorities Program funded projects to reflect the latest programming decisions;
- Updates the funding plans of five Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect the latest project schedules;
- Updates the funding plan of the Contra Costa Transportation Authority's New State Highway (SR-239) Study project to reflect the programming of unexpended High Priority Program and Transportation Improvement earmark funds; and
- Updates the Water Emergency Transportation Authority's San Francisco Ferry Terminal/Berthing Facilities project to reflect the programming of FHWA Ferry Boat Program (FBP) funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$597,635 in High Priority Program earmark funds, \$4.4 million in Transportation Improvement earmark funds, \$877,388 in FBP funds, \$311,764 in Low Carbon Transit Operations program funds, \$976,000 in Proposition 1B funds, and \$216,827 in SB1 funds to reflect the net change in funding over the four years of the TIP.

The TIP revision entries have been emailed to your staff. MTC's 2019 TIP, as revised with Revision No. 2019-11, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Muhaned Aljabiry TIP Revision 2019-11 June 6, 2019 Page 2

The investments described in MTC's 2019 TIP, as revised with TIP Revision No. 2019-11, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2019 TIP, including the proposed Revision No. 2019-11, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,

Alix Bockelman

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Deputy Executive Director, Policy

## Attachment:

cc:

1. Revision Packet for TIP Revision 2019-11

Ms. Sylvia Fung, Caltrans District 4

Ms. Chun Tsung, Caltrans District 4

Mr. Abhijit J. Bagde, Caltrans Headquarters

Mr. Masoud Alemi, Caltrans Headquarters

Mr. Antonio Johnson, FHWA

Ms. Dominique Kraft, FTA

Mr. Matt Lakin, EPA