## TIP Revision Summary 2019-13

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$3.7M in ATP and \$418K in Sales tax funds to FY20 CON	\$4,179,000	20.5%
ALA150044	Oakland	19th St BART to Lake Merritt Urban Greenway	Update the funding plan to reprogram \$3.8M in ATP and \$100k in local funds from CON FY19 to CON FY20.	\$C	0.0%
ALA150047	Oakland	Oakland: Telegraph Avenue Complete Streets	Update the funding plan to reprogram \$3.7M in ATP and \$360K in local funds from CON FY19 to CON FY21.	\$C	0.0%
ALA170043	Oakland	Oakland - 14th Street Safe Routes in the City	Update the funding plan to reprogram \$1.2M in ATP and \$279k in local funds from PSE FY19 to PSE FY20.	\$C	0.0%
ALA170051	Oakland	Fruitvale Alive Bike/Ped Gap Closure	Update the funding plan to reprogram \$5M in ATP and \$2M in local funds from CON FY19 to CON FY21.	\$C	0.0%
CC-130001	Contra Costa County	Bailey Road-State Route 4 Interchange	Update the funding plan to reprogram \$3.4M in ATP funds and \$120K in Local funds from CON FY19 to CON FY20.	\$C	0.0%
CC-150017	San Pablo	Rumrill Blvd Complete Streets Improvements	Update the funding plan to add \$25K in FY19 CON CANRA Urban Greening funds and \$1.2M in FY20 CON Local funds, and reprogram \$4M in CON ATP from FY19 to FY20	\$1,239,949	8.9%
CC-170035	Antioch	Antioch - L Street Pathway to Transit	Update the funding plan to add \$246K in FY21 CON CMAQ funds	\$246,000	8.2%
NAP150003	Napa Valley Transportation Authority	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Update the funding plan to reprogram \$6.1M in ATP funds, \$500K in Local funds and \$804K in Private funds from CON FY19 to CON FY21	\$C	0.0%
SCL170059	Sunnyvale	Sunnyvale Safe Routes to School Improvements	Update the funding plan to reprogram \$318K in ATP and \$80K in Local from FY19 PS&E to FY20 PS&E	\$C	0.0%
System: Pu	blic Lands/Trails				
ALA170077	East Bay Regional Park District (EBRPD)	Doolittle Drive Bay Trail	Update the funding plan to reprogram \$4M in ATP, \$3M in Local, and \$2.8M in Sales tax funds from FY19 CON to FY21 CON.	\$C	0.0%
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Update the funding plan to reprogram \$4M in ATP funds from FY19 CON to FY21 CON	\$C	0.0%
System: Re	gional				
REG170013	Metropolitan Transportation Commission (MTC)	511 Next Gen	Update the funding plan to reprogram \$1.15M in STP from FY20 to FY19 to reflect obligation	\$C	0.0%
System: Sta	ate Highway				
ALA050079	Alameda County Transportation Commission (ACTC)	I-80 Gilman Interchange Improvements	Update the funding plan to reprogram \$4.1M in ATP and \$2.3M in sales tax funds from CON FY19 to CON FY21	\$C	0.0%
ALA170049	Alameda (City)	Central Avenue Safety Improvements	Update the funding plan to reprogram \$180K in FY20 ATP from CON to ENV, and \$300K in ATP from FY20 CON to FY21 PSE and \$6.8M in CON ATP from FY20 to FY21	\$C	0.0%

## TIP Revision Summary 2019-13

TIP ID	Sponsor	Project Name	Description of Change			Funding Change (\$)	Funding Change (%)
CC-170018	Contra Costa Transportation Authority (CCTA)	SR-4 Operational Improvements - Initial Phases	Update the funding plan to chang from FY25 CON RTP-LRP to FY CON RTP-LRP to FY22 PSE Oth	22 PSE CMAQ funds and fo		\$(	) 0.0%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to repro and change the program year an Local to FY19 Advanced Constru	d fund source for \$1.06M fro		\$(	) 0.0%
VAR170004	Caltrans	GL: Pavement Resurfacing/Rehab SHS - Highway Maint	Update the funding plan and bac Caltrans including the addition of \$1.3M in State Cash			\$3,510,000	9.7%
System: To	ollway						
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to chang	ge the source for \$2 from ST	P to FHIP	\$(	0.0%
System: Tra	ansit						
REG170017	Bay Area Rapid Transit District (BART)	BART Transbay Core Capacity Improvements	Update the funding plan to chang from FY23 CON RTP-LRP to FY			\$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to chang 5339 to 5307	ge the source for \$535 in FY	19 CON funds from	\$(	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add \$ local TIF funds to PSE FY20 and FY19			\$6,227,528	3 1.0%
					Total Funding Change:	\$15,402,47	7
			TIP Revision Summary				
	Fed	eral State	Regional	Local	Total		2019 TIP Only
Current:	\$631,7	63,329 \$542,559,097	\$58,999.025	\$4,244,047,294	\$5,477,368,745		\$1,527,890,077
Proposed:	\$939,9		\$58,999,025	\$3,945,808,231	\$5,492,771,222		\$1,845,727,884
Delta:	\$308,1	60,865 \$5,480,675	\$0	-\$298,239,063	\$15,402,477		\$317,837,807

				(Бу		and Source)				
					PROPO					
	ALA050079		Revision: 2019-1	3	Version: 15		IS: ACCEPTE	D C	TIPS ID: 20600	003665
	ing Agency:	ACTC				Implementing Agen				
Trans. S		STATE HWY	Mode:AUT	D:100%		Project Typ	De: FREEWAY	I/C	Purpose: EXPA	
Project N	Name:	I-80 Gilman In	terchange Improvem	ents					Hwy	Rte: 80
Proj Des	scription:	Eastshore Hig	hway and West Fron	tage Rd and b	oike/ped overc	providing dual round rossing. Project also	references RT	P ID 17-01-00		ll as the
Revision	Reason:	•				1 in sales tax funds fr				
Primary	RTP ID:	17-01-0040 g	Sec. RTP ID:	RTP	Cycle: PLANE 040	BAYAREA2 RTP Co	st: \$42,000,00	0	Review: AA	
RTP Des	scription:	I-80 Gilman St	reet Interchange Imp	provements						
AQCTF I	Review:	Reviewed								
AQ Desc	cription:	EXEMPT (40 0	CFR 93.127) - Chang	ges in vertical	and horizontal	alignment				
Phase	Fund Sour	се	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
ENV	LOCAL GEN	N FUND	-	-	-	-	-	-	-	
PSE	SALESTAX-	MEASURE	5,200,000	5,200,000	-	-	-	-	-	
PE	EARMARK-	Т3	1,079,880	1,079,880	-	-	-	-	-	
PE	LOCAL GEN	N FUND	354,000	354,000	-	-	-	-	-	
PE	SALESTAX-	MEASURE	5,066,120	5,066,120	-	-	-	-	-	
PE	STATE-OTH	IER	-	-	-	-	-	-	-	
ROW	RTP-LRP		1,126,120	-	-	-	-	-	1,126,120	
ROW	SALESTAX-	MEASURE	1,733,880	1,733,880	-	-	-	-	-	
CON	ATP-REG		4,152,000	-	-	-	4,152,000	-	-	
CON	LOCAL GEN	N FUND	-	-	-	-	-	-	-	
CON	RIP-T5		25,784,000	-	-	-	25,784,000	-	-	
CON	RTP-LRP		9,164,000	-	-	-	-	-	9,164,000	
CON	SALESTAX-	MEASURE	2,340,000	-	-	-	2,340,000	-	-	
Total Fu	unding		56,000,000	13,433,880	-	-	32,276,000	-	10,290,120	
					CURRE	ENT				
TIP ID:	ALA050079	)	Revision: 2019-0	0	Version: 14	State	us: ACTIVE	C	TIPS ID: 20600	003665
Sponsori	ing Agency:	ACTC				Implementing Agen	cy: ACTC			
Trans. S	system:	STATE HWY	Mode: AUTC	:100%		Project Typ	e: FREEWAY	I/C	Purpose: EXPA	NSION
Project N		I-80 Gilman In	terchange Improvem	ents					Hwv	Rte: 80
Proj Des		Berkeley: On C Eastshore Hig	Gilman Avenue at I-8 hway and West Fron	0: Reconfigur		providing dual round rossing. Project also			from I-80 as we	
	Reason:	2019 TIP Upda								
	RTP ID:	17-01-0040 <del>s</del>			le: PLANBAY	AREA2040 RTP Co	st: \$42,000,00	0	Review: AA	
	scription:		reet Interchange Imp	provements						
AQCTF I AQ Desc	Review: cription:	Reviewed EXEMPT (40 0	CFR 93.127) - Chang	ges in vertical	and horizontal	alignment				
Phase	Fund Sour	се	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
ENV	LOCAL GEN	N FUND	-	-	-	-	-	-	-	
PSE	SALESTAX-	MEASURE	5,200,000	5,200,000	-	-	-	-	-	
PE	EARMARK-	Т3	1,079,880	1,079,880	-	-	-	-	-	
PE	LOCAL GEN	N FUND	354,000	354,000	-	-	-	-	-	
PE	SALESTAX-	MEASURE	5,066,120	5,066,120	-	-	-	-	-	
PE	STATE-OTH	IER	-	-	-	-	-	-	-	
ROW	RTP-LRP		1,126,120	-	-	-	-	-	1,126,120	
ROW	SALESTAX-	MEASURE	1,733,880	1,733,880	-	-	-	-	-	
CON	ATP-REG		4,152,000	-	4,152,000	-	-	-	-	
CON	LOCAL GEN	N FUND	-	-	-	-	-	-	-	
CON	RIP-T5		25,784,000	-	-	-	25,784,000	-	-	
CON	RTP-LRP		9,164,000	-	-	-	-	-	9,164,000	
	0	MEASUIDE	2,340,000	_	2,340,000	-	-	-	_	
CON	SALESTAX-	MLASURE	2,340,000		2,040,000					

End of Project ALA050079

-

25,784,000

-

10,290,120

6,492,000

56,000,000

13,433,880

Total Funding

			(Dy I	hase & Fund					
				PROPOSE	D				
TIP ID: ALA1100	33	Revision: 2019-1	3	Version: 17	Sta	tus: ACCEPTEI	CTIP:	S ID: 20600	04908
Sponsoring Agend	CY: ACTC			Im	plementing Age	ncy: ACTC			
Trans. System:	LOCAL ROAD	Mode:BIKE	/PED:100%		Project T	ype: OTHER	Pur	pose: SYSTN	/GMT
Project Name:	Alameda County	y Safe Routes to S	chool					Hwy F	Rte:
Proj Description:	Alameda County	, y: Countywide: SR:	2S Program incl	uding education	& outreach in v	arious K-12 sch	ools. ridesharing. 8		
		,	<b></b>	aanig oddodnon			,		
Revision Reason:	Update the fund	ling plan to add \$3.	7M in ATP and	\$418K in Sales	tax funds to FY2	20 CON			
Primary RTP ID:	17-01-0003 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: PLANBAN 040	AREA2 RTP C	ost: \$732,000,0	00 Re	view: AA	
RTP Description:	County Safety, S	Security and Other							
AQCTF Review:	Reviewed	-							
AQ Description:		FR 93.126) - Grant	s for training an	d research prog	rams				
Phase Fund So		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON ATP-REG	i	3,761,000	-	-	3,761,000	-	-	-	-
CON CMAQ-T4	Ļ	8,035,065	8,035,065	-	-	-	-	-	-
CON CMAQ-T5	5	4,990,000	4,990,000	-	-	-	-	-	-
CON FEDERAL	-OTHER	-	-	-	-	-	-	-	-
CON LOCAL G	EN FUND	2,569,005	1,569,005	1,000,000	-	-	-	-	-
CON SALESTA	X-MEASURE	1,504,595	1,086,595	-	418,000	-	-	-	-
CON STP-T4		1,400,000	1,400,000	-	-	-	-	-	-
CON STP-T5		2,309,000	2,309,000	-	-	-	-	-	-
Total Funding		24,568,665	19,389,665	1,000,000	4,179,000	-	-	-	-
					_				
				CURREN					
TIP ID: ALA1100		Revision: 2019-0	1	Version: 16		tus: ACTIVE	CTIP	SID: 20600	004908
Sponsoring Agence				Im	plementing Age				
Trans. System:	LOCAL ROAD	Mode: BIKE/			Project T	ype: OTHER	Purj	pose: SYSTN	
Project Name:	•	y Safe Routes to S						Hwy F	
Proj Description:	Alameda County	y: Countywide: SR	2S Program incl	uding education	8. outroach in v		ools ridesharing 8	& nroiget day	alonmant
			0	0		anous K-12 sch	solo, naconanny, c		ciopinent.
Revision Reason:	Lindate the fund	ling plan to reprogr	-	-			oolo, naconanny, c		ciopinent.
Revision Reason:	•	ling plan to reprogr	am \$1.3M in CN	IAQ from FY19	to FY18 to refle	ct obligation	-		ciopment.
Revision Reason: Primary RTP ID:	Update the fund 17-01-0003 Se		am \$1.3M in CN	IAQ from FY19	to FY18 to refle		-	view: AA	ciopinent.
	17-01-0003 <mark>Se</mark>		am \$1.3M in CN RTP Cycle	IAQ from FY19	to FY18 to refle	ct obligation	-		
Primary RTP ID:	17-01-0003 <mark>Se</mark>	ec. RTP ID:	am \$1.3M in CN RTP Cycle	IAQ from FY19	to FY18 to refle	ct obligation	-		copinent.
Primary RTP ID: RTP Description:	17-01-0003 Se County Safety, S Reviewed	ec. RTP ID:	am \$1.3M in CN RTP Cycle	IAQ from FY19 PLANBAYAR	to FY18 to reflec EA2040 RTP C	ct obligation	-		
Primary RTP ID: RTP Description: AQCTF Review:	17-01-0003 Se County Safety, S Reviewed EXEMPT (40 Cf	ec. RTP ID: Security and Other	am \$1.3M in CN RTP Cycle	IAQ from FY19 PLANBAYAR	to FY18 to reflec EA2040 RTP C	ct obligation	-		Toll Credit
Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	17-01-0003 Se County Safety, S Reviewed EXEMPT (40 Cf	ec. RTP ID: Security and Other FR 93.126) - Grant	am \$1.3M in CM RTP Cycle s for training an	IAQ from FY19 PLANBAYAR d research prog	to FY18 to reflee EA2040 RTP C rams	ct obligation cost: \$732,000,0	00 Re	view: AA	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	17-01-0003 Se County Safety, S Reviewed EXEMPT (40 CF	ec. RTP ID: Security and Other FR 93.126) - Grant Total	am \$1.3M in CN RTP Cycle s for training an Prior	IAQ from FY19 PLANBAYAR d research prog	to FY18 to reflee EA2040 RTP C rams	ct obligation cost: \$732,000,0	00 Re	view: AA	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON CMAQ-T4 CON CMAQ-T5 CON FEDERAL	17-01-0003 Se County Safety, S Reviewed EXEMPT (40 Cf urce	ec. RTP ID: Security and Other FR 93.126) - Grant Total 8,035,065 4,990,000	am \$1.3M in CM RTP Cycle s for training an <u>Prior</u> 8,035,065 4,990,000	MAQ from FY19 E: PLANBAYAR d research prog FY 18/19	to FY18 to reflee EA2040 RTP C rams	ct obligation cost: \$732,000,0	00 Re	view: AA	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON CMAQ-T4 CON CMAQ-T5 CON FEDERAL	17-01-0003 Se County Safety, S Reviewed EXEMPT (40 Cf urce	ec. RTP ID: Security and Other FR 93.126) - Grant Total 8,035,065	am \$1.3M in CN RTP Cycle s for training an <u>Prior</u> 8,035,065	IAQ from FY19 PLANBAYAR d research prog	to FY18 to reflee EA2040 RTP C rams	ct obligation cost: \$732,000,0	00 Re	view: AA	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON CMAQ-T4 CON CMAQ-T5 CON FEDERAL CON LOCAL G CON SALESTA	17-01-0003 Se County Safety, S Reviewed EXEMPT (40 Cf urce	ec. RTP ID: Security and Other FR 93.126) - Grant Total 8,035,065 4,990,000 - 2,569,005 1,086,595	am \$1.3M in CN RTP Cycle s for training an <u>Prior</u> 8,035,065 4,990,000 1,569,005 1,086,595	MAQ from FY19 E: PLANBAYAR d research prog FY 18/19	to FY18 to reflee EA2040 RTP C rams	ct obligation cost: \$732,000,0	00 Re	view: AA	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON CMAQ-T4 CON CMAQ-T5 CON FEDERAL CON SALESTA CON STP-T4	17-01-0003 Se County Safety, S Reviewed EXEMPT (40 Cf urce OTHER EN FUND	ec. RTP ID: Security and Other FR 93.126) - Grant Total 8,035,065 4,990,000 - 2,569,005 1,086,595 1,400,000	am \$1.3M in CN RTP Cycle s for training an <u>Prior</u> 8,035,065 4,990,000 1,569,005 1,086,595 1,400,000	MAQ from FY19 E: PLANBAYAR d research prog FY 18/19	to FY18 to reflee EA2040 RTP C rams	ct obligation cost: \$732,000,0	00 Re	view: AA	
Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON CMAQ-T4 CON CMAQ-T5 CON FEDERAL CON LOCAL G CON SALESTA	17-01-0003 Se County Safety, S Reviewed EXEMPT (40 Cf urce OTHER EN FUND	ec. RTP ID: Security and Other FR 93.126) - Grant Total 8,035,065 4,990,000 - 2,569,005 1,086,595	am \$1.3M in CN RTP Cycle s for training an <u>Prior</u> 8,035,065 4,990,000 1,569,005 1,086,595	MAQ from FY19 E: PLANBAYAR d research prog FY 18/19	to FY18 to reflee EA2040 RTP C rams	ct obligation cost: \$732,000,0	00 Re	view: AA	

(By	Phase	&	Fund	Source)	)

			(Ву і	Phase & Fun	a Source)				
				PROPOSE	ED				
TIP ID: ALA150	044	Revision: 2019-13		Version: 4	Sta	tus: ACCEPTE	D CTI	PS ID: 20600	006028
Sponsoring Age	ncy: Oakland			Im	plementing Age	ncy: Oakland			
Trans. System:	LOCAL ROAI	D Mode:BIKE/P	PED:90%   BL	JS:10%	Project T	ype: SIDEWALK	C Pu	Irpose: SYST	MGMT
Project Name:	19th St BART	r to Lake Merritt Urban	Greenway					Hwy	Rte:
Proj Description:	In Oakland: E	Between Broadway and	Harrison Stre	et: Improvemen	ts include sidew	alk widening and	bulbouts, ped	crossing impro	ovements,
		w traffic signals and sig						0 1	,
<b>Revision Reasor</b>	•	inding plan to reprograr	m \$3.8M in A	TP and \$100k in	local funds from	CON FY19 to C	ON FY20.		
Primary RTP ID:	17-01-0004	Sec. RTP ID:	RTP (	Cycle: PLANBA 040	YAREA2 RTP C	Cost: \$461,000,0	00 F	eview: PR	
<b>RTP Description</b>	Multimodal St	treetscape							
AQCTF Review:	Review Pend	ling							
AQ Description:	EXEMPT (40	CFR 93.127) - Intersec	ction signaliza	ation projects at i	individual interse	ections			
Phase Fund S	ource	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV ATP-ST	ATE	150,000	150,000	-	-	-	-	-	17,205
PSE ATP-ST	ATE	550,000	550,000	-	-	-	-	-	63,085
CON ATP-ST	ATE	3,883,000	-	-	3,883,000	-	-	-	445,380
CON LOCAL	GEN FUND	100,000	-	-	100,000	-	-	-	-
Total Funding		4,683,000	700,000	-	3,983,000	-	-	-	525,670
				CURREN	Т				
TIP ID: ALA150	044	Revision: 2019-00		Version: 3	Sta	atus: ACTIVE	CT	IPS ID: 20600	006028
Sponsoring Ager	ncy: Oakland			Im	plementing Age	ncy: Oakland			
Trans. System:	LOCAL ROAI	D Mode: BIKE/P	ED:90%   BU	S:10%	Project T	<mark>ype</mark> : SIDEWALK	C Pu	<mark>irpose</mark> : SYST	MGMT
Project Name:	19th St BART	T to Lake Merritt Urban	Greenway					Hwy	Rte:
Proj Description:		Between Broadway and						crossing impro	ovements,
		w traffic signals and sig	nal mods, st	reet/ped lighting	, signage, and la	andscape improv	/ements.		
Revision Reasor									
Primary RTP ID:	17-01-0004	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP C	cost: \$461,000,0	00 F	leview: PR	
RTP Description	: Multimodal S	treetscape							
AQCTF Review:	Review Pend	ling							
AQ Description:		CFR 93.127) - Intersec	ction signaliza	ation projects at i	individual interse	ections			
Phase Fund S	ource	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV ATP-ST	ATE	150,000	150,000	-	-	-	-	-	17,205
PSE ATP-ST	ATE	550,000	550,000	-	-	-	-	-	63,085
CON ATP-ST	ATE	3,883,000	-	3,883,000	-	-	-	-	445,380
CON LOCAL									
CON LOCAL	GEN FUND	100,000	-	100,000	-	-	-	-	-
Total Funding	GEN FUND	100,000 4,683,000	- 700,000	100,000 3,983,000	-	-	-	-	525,670

(By	Phase	<u>&amp;</u> Fι	und S	ource)

				PROPOSE	D				
TIP ID: ALA15004	7	Revision: 2019-13		Version: 4	Statu	s: ACCEPTED	С	TIPS ID: 20600	0006038
Sponsoring Agency	y: Oakland			Im	plementing Agend	cy: Oakland			
Trans. System:	LOCAL ROAD	Mode:BIKE/	PED:70%   BU	S:30%	Project Typ	e: ENHANCEM	IENTS	Purpose: SYST	MGMT
Project Name:	Oakland: Teleg	raph Avenue Comple	ete Streets					Hwy	Rte:
Proj Description:		legraph Avenue betw						uffered bike lane	es, ped
Devision Dessent		vements, bulbouts, b ding plan to reprogra							
Revision Reason:	17-01-0004 S	• • • •			AREA2 RTP Co				
Primary RTP ID:	17-01-0004 S	ec. RTPID:	RIPC	O40	RIP Co	st: \$461,000,00	0	Review: PR	
RTP Description:	Multimodal Stre	etscape							
AQCTF Review:	Review Pending	g							
AQ Description:	NON-EXEMPT	- Not Regionally Sig	nificant Projec	t					
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV ATP-REG		175,000	175,000	-	-	-	-	-	20,073
PSE ATP-REG		702,000	702,000	-	-	-	-	-	80,519
CON ATP-REG		3,677,000	-	-	-	3,677,000	-	-	421,752
CON LOCAL GE	IN FUND	360,000	-	-	-	360,000	-	-	-
Total Funding		4,914,000	877,000	-	-	4,037,000	-	-	522,344
				CURREN	т				
	7	Revision: 2019-00		CURREN			(		006038
TIP ID: ALA15004		Revision: 2019-00		Version: 3	Statu	us: ACTIVE	(	CTIPS ID: 20600	0006038
Sponsoring Agency	<mark>y:</mark> Oakland			Version: 3	Statu plementing Ageno	cy: Oakland			
	y: Oakland LOCAL ROAD	Mode: BIKE/P	2ED:70%   BU	Version: 3	Statu plementing Ageno			CTIPS ID: 20600 Purpose: SYST Hwy	MGMT
Sponsoring Agency Trans. System:	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te	Mode: BIKE/F raph Avenue Comple legraph Avenue betv	ED:70%   BUS ete Streets veen 20th St a	Version: 3 Im S:30% and 41st St: Impl	Statu plementing Agend Project Typ ement complete s	cy: Oakland be: ENHANCEM treet project inc	IENTS . road diet, b	Purpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv	Mode: BIKE/F raph Avenue Comple legraph Avenue betw rements, bulbouts, b	ED:70%   BUS ete Streets veen 20th St a	Version: 3 Im S:30% and 41st St: Impl	Statu plementing Agend Project Typ ement complete s	cy: Oakland be: ENHANCEM treet project inc	IENTS . road diet, b	Purpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv 2019 TIP Updat	Mode: BIKE/F raph Avenue Comple legraph Avenue betw rements, bulbouts, b te	ED:70%   BUS ete Streets veen 20th St a us boarding isl	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign	Statu plementing Agend Project Typ ement complete s nal improvements	cy: Oakland be: ENHANCEM treet project inc , and pavement	IENTS . road diet, b repair.	Purpose: SYST Hwy uffered bike land	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv	Mode: BIKE/F raph Avenue Comple legraph Avenue betw rements, bulbouts, b te	ED:70%   BUS ete Streets veen 20th St a us boarding isl	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign	Statu plementing Agend Project Typ ement complete s	cy: Oakland be: ENHANCEM treet project inc , and pavement	IENTS . road diet, b repair.	Purpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv 2019 TIP Updat	Mode: BIKE/F raph Avenue Comple legraph Avenue betw rements, bulbouts, b te ec. RTP ID:	ED:70%   BUS ete Streets veen 20th St a us boarding isl	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign	Statu plementing Agend Project Typ ement complete s nal improvements	cy: Oakland be: ENHANCEM treet project inc , and pavement	IENTS . road diet, b repair.	Purpose: SYST Hwy uffered bike land	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv 2019 TIP Updat 17-01-0004 Si Multimodal Stre Review Pending	Mode: BIKE/F raph Avenue Comple legraph Avenue betw rements, bulbouts, b te ec. RTP ID: retscape	ED:70%   BUS ete Streets veen 20th St a us boarding isl RTP Cycle	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign e: PLANBAYAR	Statu plementing Agend Project Typ ement complete s nal improvements	cy: Oakland be: ENHANCEM treet project inc , and pavement	IENTS . road diet, b repair.	Purpose: SYST Hwy uffered bike land	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv 2019 TIP Updat 17-01-0004 Si Multimodal Stre Review Pending	Mode: BIKE/F raph Avenue Comple legraph Avenue betv rements, bulbouts, b te ec. RTP ID: retscape	ED:70%   BUS ete Streets veen 20th St a us boarding isl RTP Cycle	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign e: PLANBAYAR	Statu plementing Agend Project Typ ement complete s nal improvements	cy: Oakland be: ENHANCEM treet project inc , and pavement	IENTS . road diet, b repair.	Purpose: SYST Hwy uffered bike land	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv 2019 TIP Updat 17-01-0004 Si Multimodal Stre Review Pending NON-EXEMPT	Mode: BIKE/F raph Avenue Comple legraph Avenue betw rements, bulbouts, b te ec. RTP ID: retscape	ED:70%   BUS ete Streets veen 20th St a us boarding isl RTP Cycle	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign e: PLANBAYAR	Statu plementing Agend Project Typ ement complete s nal improvements	cy: Oakland be: ENHANCEM treet project inc , and pavement	IENTS . road diet, b repair.	Purpose: SYST Hwy uffered bike land	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-REG	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv 2019 TIP Updat 17-01-0004 Si Multimodal Stre Review Pending NON-EXEMPT	Mode: BIKE/F raph Avenue Comple legraph Avenue betw vements, bulbouts, b te ec. RTP ID: eetscape g - Not Regionally Sig <u>Total</u> 175,000	ED:70%   BUS ete Streets veen 20th St a us boarding isl RTP Cycle nificant Projec Prior 175,000	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign e: PLANBAYAR	Statu plementing Agend Project Typ ement complete s nal improvements EA2040 RTP Co	cy: Oakland be: ENHANCEM treet project inc , and pavement st: \$461,000,00	IENTS . road diet, b repair. 0	Purpose: SYST Hwy uffered bike land Review: PR	MGMT Rte: es, ped Toll Credit 20,073
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-REG PSE ATP-REG	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv 2019 TIP Updat 17-01-0004 Si Multimodal Stre Review Pending NON-EXEMPT	Mode: BIKE/F raph Avenue Comple legraph Avenue betw rements, bulbouts, b te ec. RTP ID: eetscape g - Not Regionally Sig <u>Total</u> 175,000 702,000	ED:70%   BUS ete Streets veen 20th St a us boarding isl RTP Cycle nificant Projec Prior	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign e: PLANBAYAR et FY 18/19	Statu plementing Agend Project Typ ement complete s nal improvements EA2040 RTP Co	cy: Oakland be: ENHANCEM treet project inc , and pavement st: \$461,000,00	IENTS . road diet, b repair. 0	Purpose: SYST Hwy uffered bike land Review: PR	MGMT Rte: es, ped Toll Credit 20,073 80,519
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-REG PSE ATP-REG CON ATP-REG	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv 2019 TIP Upda 17-01-0004 Si Multimodal Stre Review Pending NON-EXEMPT	Mode: BIKE/F raph Avenue Comple legraph Avenue betw rements, bulbouts, b te ec. RTP ID: retscape g - Not Regionally Sig <u>Total</u> 175,000 702,000 3,677,000	ED:70%   BUS ete Streets veen 20th St a us boarding isl RTP Cycle nificant Projec Prior 175,000	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign e: PLANBAYAR et FY 18/19	Statu plementing Agend Project Typ ement complete s nal improvements EA2040 RTP Co	cy: Oakland be: ENHANCEM treet project inc , and pavement st: \$461,000,00	IENTS . road diet, b repair. 0	Purpose: SYST Hwy uffered bike land Review: PR	MGMT Rte: es, ped Toll Credit 20,073
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-REG PSE ATP-REG CON ATP-REG CON LOCAL GE	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv 2019 TIP Upda 17-01-0004 Si Multimodal Stre Review Pending NON-EXEMPT	Mode: BIKE/F raph Avenue Comple legraph Avenue betw rements, bulbouts, b te ec. RTP ID: retscape g - Not Regionally Sig Total 175,000 702,000 3,677,000 360,000	ED:70%   BUS ete Streets veen 20th St a us boarding isl RTP Cycle nificant Projec <u>Prior</u> 175,000 702,000	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign e: PLANBAYAR et FY 18/19	Statu plementing Agend Project Typ ement complete s hal improvements, EA2040 RTP Co FY 19/20 - - - - -	cy: Oakland be: ENHANCEM treet project inc, and pavement st: \$461,000,00 FY 20/21	IENTS . road diet, b repair. 0 FY 21/22	Purpose: SYST Hwy uffered bike land Review: PR	MGMT Rte: es, ped Toll Credit 20,073 80,519 421,752
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-REG PSE ATP-REG CON ATP-REG	y: Oakland LOCAL ROAD Oakland: Teleg Oakland: on Te crossing improv 2019 TIP Upda 17-01-0004 Si Multimodal Stre Review Pending NON-EXEMPT	Mode: BIKE/F raph Avenue Comple legraph Avenue betw rements, bulbouts, b te ec. RTP ID: retscape g - Not Regionally Sig <u>Total</u> 175,000 702,000 3,677,000	ED:70%   BUS ete Streets veen 20th St a us boarding isl RTP Cycle nificant Projec Prior 175,000	Version: 3 Im S:30% and 41st St: Impl lands, traffic sign e: PLANBAYAR et FY 18/19	Statu plementing Agend Project Typ ement complete s nal improvements EA2040 RTP Co	cy: Oakland be: ENHANCEM treet project inc , and pavement st: \$461,000,00	IENTS . road diet, b repair. 0	Purpose: SYST Hwy uffered bike land Review: PR	MGMT Rte: es, ped Toll Credit 20,073 80,519

(By	Phase	& F	und	Source)	)

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TIP ID: ALA17004	43	Revision: 2019-13	3	Version: 4	Statu	IS: ACCEPTE	о ст	IPS ID: 20600	0006242
Sponsoring Agenc	y: Oakland			Im	plementing Agen	cy: Oakland			
Trans. System:	LOCAL ROAD	Mode:BIKE/	PED:100%		Project Ty	pe: MAJOR AF	RTERIAL F	Purpose: EXPA	NSION
Project Name:	Oakland - 14th	n Street Safe Routes i	n the City					Hwy	Rte:
Proj Description:	In Oakland: O	n 14th St between Bru	ush St and Oak	St: Reduce trav	vel lanes from 4 t	o 2, add paved	Class IV protect	cted bicycle lan	ies; transit
		ds; improve ped facilit						·	
Revision Reason:		nding plan to reprogra							
Primary RTP ID:	17-01-0004	Sec. RTP ID:	RTP Cy	Cle: PLANBAN 040	YAREA2 RTP Co	ost: \$461,000,0	000	Review: PR	
RTP Description:	Multimodal Str	reetscape							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Project	s that correct, in	mprove, or elim	ninate a hazardou	s location or fe	ature		
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV LOCAL GE	EN FUND	807,000	807,000	-	-	-	-	-	-
PSE ATP-STAT	ΓE	1,235,000	-	-	1,235,000	-	-	-	-
PSE LOCAL GE	EN FUND	279,000	-	-	279,000	-	-	-	-
CON ATP-STAT	ΓE	9,343,000	-	-	9,343,000	-	-	-	-
CON LOCAL GE	EN FUND	2,368,000	-	-	2,368,000	-	-	-	-
Total Funding		14,032,000	807,000	-	13,225,000	-	-	-	-
Total Funding		14,032,000	807,000	-		-	-	-	-
Total Funding		14,032,000	807,000	CURREN		-	-	-	-
Total Funding	43	14,032,000 Revision: 2019-00		CURREN Version: 3	T	us: ACTIVE		-  TIPS ID: 20600	- 0006242
				Version: 3	T	us: ACTIVE		-  TIPS ID: 20600	- 0006242
TIP ID: ALA17004		Revision: 2019-00	)	Version: 3	T Stat plementing Agen	us: ACTIVE	C	- TIPS ID: 20600 Purpose: EXPA	
TIP ID: ALA17004 Sponsoring Agency	y: Oakland LOCAL ROAD Oakland - 14th	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i	) PED:100% n the City	Version: 3 Im	T Stat plementing Agen Project Typ	us: ACTIVE cy: Oakland pe: MAJOR AF	C" RTERIAL F	Purpose: EXPA Hwy	NSION Rte:
TIP ID: ALA17004 Sponsoring Agency Trans. System:	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: O	Revision: 2019-00         Mode: BIKE/F         Street Safe Routes i         1 4th St between Bru	) PED:100% n the City ush St and Oak	Version: 3 Im St: Reduce tra	T Stat plementing Agen Project Tyj vel lanes from 4 t	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved	C <sup>-</sup> RTERIAL F	Purpose: EXPA Hwy	NSION Rte:
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: O boarding islan	Revision:       2019-00         Mode:       BIKE/F         Street       Safe Routes i         n 14th       Stewen Bruds;         improve ped facilit	) PED:100% n the City ush St and Oak	Version: 3 Im St: Reduce tra	T Stat plementing Agen Project Tyj vel lanes from 4 t	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved	C <sup>-</sup> RTERIAL F	Purpose: EXPA Hwy	NSION Rte:
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: O boarding islan 2019 TIP Upda	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i n 14th St between Bru ds; improve ped facilit ate	PED:100% n the City ush St and Oak ties including re	Version: 3 Im St: Reduce tra fuges, crossing	T splementing Agen Project Typ vel lanes from 4 t gs, signals; and in	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain g	C <sup>-</sup> RTERIAL F I Class IV protec gardens.	Purpose: EXPA Hwy cted bicycle lan	NSION Rte:
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: O boarding islan	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i n 14th St between Bru ds; improve ped facilit ate	PED:100% n the City ush St and Oak ties including re	Version: 3 Im St: Reduce tra fuges, crossing	T Stat plementing Agen Project Tyj vel lanes from 4 t	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain g	C <sup>-</sup> RTERIAL F I Class IV protec gardens.	Purpose: EXPA Hwy	NSION Rte:
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: O boarding islan 2019 TIP Upda	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i n 14th St between Bru ds; improve ped facilit ate Sec. RTP ID:	PED:100% n the City ush St and Oak ties including re	Version: 3 Im St: Reduce tra fuges, crossing	T splementing Agen Project Typ vel lanes from 4 t gs, signals; and in	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain g	C <sup>-</sup> RTERIAL F I Class IV protec gardens.	Purpose: EXPA Hwy cted bicycle lan	NSION Rte:
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: Ob boarding islan 2019 TIP Upda 17-01-0004	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i n 14th St between Bru ds; improve ped facilit ate Sec. RTP ID:	PED:100% n the City ush St and Oak ties including re	Version: 3 Im St: Reduce tra fuges, crossing	T splementing Agen Project Typ vel lanes from 4 t gs, signals; and in	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain g	C <sup>-</sup> RTERIAL F I Class IV protec gardens.	Purpose: EXPA Hwy cted bicycle lan	NSION Rte:
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Oakland LOCAL ROAD Oakland - 14tt In Oakland: O boarding islan 2019 TIP Upd: 17-01-0004 Multimodal Str Reviewed	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i n 14th St between Bru ds; improve ped facilit ate Sec. RTP ID:	PED:100% n the City ush St and Oak ties including re RTP Cycle:	Version: 3 Im St: Reduce tra fuges, crossing	T splementing Agen Project Typ vel lanes from 4 t gs, signals; and im EA2040 RTP Co	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain o ost: \$461,000,0	C <sup>-</sup> RTERIAL F I Class IV protec gardens.	Purpose: EXPA Hwy cted bicycle lan	NSION Rte:
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: O boarding islan 2019 TIP Upda 17-01-0004 Multimodal Str Reviewed EXEMPT (40 0	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i n 14th St between Bru ds; improve ped facilit ate Sec. RTP ID: reetscape	PED:100% n the City ush St and Oak ties including re RTP Cycle:	Version: 3 Im St: Reduce tra fuges, crossing	T splementing Agen Project Typ vel lanes from 4 t gs, signals; and im EA2040 RTP Co	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain o ost: \$461,000,0	C <sup>-</sup> RTERIAL F I Class IV protec gardens.	Purpose: EXPA Hwy cted bicycle lan	NSION Rte:
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: Oboarding islan 2019 TIP Upda 17-01-0004 Multimodal Str Reviewed EXEMPT (40 0	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i n 14th St between Bru ds; improve ped facilit ate Sec. RTP ID: reetscape CFR 93.126) - Project	) PED:100% n the City ush St and Oak ties including re RTP Cycle: st hat correct, in	Version: 3 Im St: Reduce tra fuges, crossing PLANBAYAR mprove, or elim	T Stat plementing Agen Project Typ vel lanes from 4 t gs, signals; and im EA2040 RTP Co hinate a hazardou	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain o ost: \$461,000,0	C <sup>-</sup> RTERIAL F I Class IV protec gardens. 000 ature	Purpose: EXPA Hwy cted bicycle lan Review: PR	NSION Rte: les; transit
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: Oboarding islan 2019 TIP Upda 17-01-0004 Multimodal Str Reviewed EXEMPT (40 0 UTCE EN FUND	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i n 14th St between Bru ds; improve ped facilit ate Sec. RTP ID: reetscape CFR 93.126) - Project Total	PED:100% n the City ush St and Oak ties including re RTP Cycle: ts that correct, in Prior	Version: 3 Im St: Reduce tra fuges, crossing PLANBAYAR mprove, or elim	T Stat plementing Agen Project Typ vel lanes from 4 t gs, signals; and im EA2040 RTP Co hinate a hazardou	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain o ost: \$461,000,0	C <sup>-</sup> RTERIAL F I Class IV protec gardens. 000 ature	Purpose: EXPA Hwy cted bicycle lan Review: PR	NSION Rte: les; transit
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: Oboarding islan 2019 TIP Upda 17-01-0004 Multimodal Str Reviewed EXEMPT (40 0 UTCE EN FUND	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i n 14th St between Bru ds; improve ped facilit ate Sec. RTP ID: reetscape CFR 93.126) - Project Total 807,000	PED:100% n the City ush St and Oak ties including re RTP Cycle: ts that correct, in Prior	Version: 3 Im St: Reduce tra- fuges, crossing PLANBAYAR mprove, or elim FY 18/19	T Stat plementing Agen Project Typ vel lanes from 4 t gs, signals; and im EA2040 RTP Co hinate a hazardou	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain o ost: \$461,000,0	C <sup>-</sup> RTERIAL F I Class IV protec gardens. 000 ature	Purpose: EXPA Hwy cted bicycle lan Review: PR	NSION Rte: les; transit
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE ATP-STAT	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: Ob boarding islan 2019 TIP Upd 17-01-0004 Multimodal Str Reviewed EXEMPT (40 0 UTCE EN FUND	Revision: 2019-00 Mode: BIKE/F n Street Safe Routes i n 14th St between Bru ds; improve ped facilit ate Sec. RTP ID: reetscape CFR 93.126) - Project Total 807,000 1,235,000	PED:100% n the City ush St and Oak ties including re RTP Cycle: ts that correct, in Prior	Version: 3 Im St: Reduce tra- fuges, crossing PLANBAYAR mprove, or elim FY 18/19 - 1,235,000	T Stat plementing Agen Project Typ vel lanes from 4 t gs, signals; and im EA2040 RTP Co hinate a hazardou	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain o ost: \$461,000,0	C <sup>-</sup> RTERIAL F I Class IV protec gardens. 000 ature	Purpose: EXPA Hwy cted bicycle lan Review: PR	NSION Rte: les; transit
TIP ID: ALA17004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE ATP-STAT PSE LOCAL GE	y: Oakland LOCAL ROAD Oakland - 14th In Oakland: Ob boarding islan 2019 TIP Upd: 17-01-0004 g Multimodal Str Reviewed EXEMPT (40 0 JICE EN FUND TE EN FUND	Revision: 2019-00 Mode: BIKE/F In Street Safe Routes i In 14th St between Bru ds; improve ped facilit ate Sec. RTP ID: reetscape CFR 93.126) - Project Total 807,000 1,235,000 279,000	PED:100% n the City ush St and Oak ties including re RTP Cycle: ts that correct, in Prior	Version: 3 Im St: Reduce tra- fuges, crossing PLANBAYAR mprove, or elim FY 18/19 - 1,235,000	T Stat plementing Agen Project Tyj vel lanes from 4 t js, signals; and in EA2040 RTP Co hinate a hazardou FY 19/20	us: ACTIVE cy: Oakland pe: MAJOR AF o 2, add paved nplement rain o ost: \$461,000,0	C <sup>-</sup> RTERIAL F I Class IV protec gardens. 000 ature	Purpose: EXPA Hwy cted bicycle lan Review: PR	NSION Rte: les; transit

(By Phase & Fund	d Source)

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TIP ID: ALA17004	19	Revision: 2019-13		Version: 4	Sta	tus: ACCEPTE	стіі	PS ID: 20600	006255
Sponsoring Agenc	y: Alameda				nplementing Age				
Trans. System:	STATE HWY	Mode:BIKE/P	ED:65%   AU	TO:20%   BUS:	10% Project T	ype: COLLECTO	DR Pu	rpose: SYSTI	MGMT
Project Name:	Central Avenue	e Safety Improvement	SH1:5%					Hwy I	Rte: 61
Proj Description:		Central Ave from Main lanes, 2-way separate							lanes, center
Revision Reason:	CON ATP from	iding plan to reprogran n FY20 to FY21						o FY21 PSE a	ind \$6.8M in
Primary RTP ID:	17-01-0004 <mark>s</mark>	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP (	Cost: \$461,000,0	00 R	eview: PR	
RTP Description:	Multimodal Str	eetscape							
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEMPT	- Not Regionally Sign	ificant Project	t					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV ATP-STAT	E	180,000	-	-	180,000	-	-	-	-
PSE ATP-STAT		300,000	-	-	-	300,000	-	-	-
PSE LOCAL GE		-	-	-	-	-	-	-	-
PE LOCAL GE		557,000	557,000	-	-	-	-	-	-
CON ATP-STAT		6,846,000	-	-	-	6,846,000	-	-	-
CON CMAQ-T5		1,487,000	-	-	1,487,000	-	-	-	-
CON LOCAL GE	ENFUND	844,000	-	-	844,000	-	-	-	-
CON STP-T5		2,000,000	-	-	2,000,000	-	-	-	
Total Funding		12,214,000	557,000	-	4,511,000	7,146,000	-	-	-
				CURREN	IT				
TIP ID: ALA17004	19	Revision: 2019-00		Version: 3		atus: ACTIVE	СТІ	PS ID: 20600	006255
Sponsoring Agency					nplementing Age				
Trans. System:	STATE HWY	Mode: BIKE/PE	ED:65%   AUT	O:20%		ype: COLLECTO	DR PI	rpose: SYSTI	MGMT
Project Name:	Central Avenue	e Safety Improvement	%   FREİGHT	:5%	1 10,000 1	Jpo: 00222010			Rte: 61
Proj Description:		Central Ave from Main e, bike lanes, a 2-way						tion from 4 to	3 lanes, a
Revision Reason:	2019 TIP Upda		Separated bik	eway, 2 trainc :	Signals, and othe	er salety improve	ments.		
Primary RTP ID:	17-01-0004 s		RTP Cycle		REA2040 RTP (	Cost: \$461,000.0	00 R	eview: PR	
			- ,			,,-			
RTP Description:	Multimodal Str	eetscape							
AQCTF Review: AQ Description:	Reviewed NON-EXEMPT	- Not Regionally Sign	ificant Project	t					
Phase Fund Sou		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE LOCAL GE		-	-	-	-	-	-	-	-
PE LOCAL GE		557,000	557,000	-	-	-	-	-	-
CON ATP-STAT		7,326,000	-	-	7,326,000	-	-	-	-
		1,487,000	-	-	1,487,000	-	-	-	-
CON CMAQ-T5									
		844,000	-	-	844,000	-	-	-	-
CON CMAQ-T5		844,000 2,000,000	-	-	844,000 2,000,000	-	-	-	-
CON CMAQ-T5 CON LOCAL GE			- - 557,000					-	- - -

			(Буг	hase & Fund	,				
				PROPOSE	D				
TIP ID: ALA17005		Revision: 2019-13		Version: 4		ACCEPTED	) (	CTIPS ID: 20600	006257
Sponsoring Agenc				Imp	plementing Agency				
Trans. System:	LOCAL ROAD	Mode:BIKE/P			Project Type	: MAJOR AR	TERIAL	Purpose: EXPA	
Project Name:		ike/Ped Gap Closur						Hwy	
Proj Description:		ruitvale Ave betwee			,		ndscaped bu	iffers, widen side	walks,
Revision Reason:		ssings, add ped sca	0 0,	0	0		EV21		
	17-01-0001 Se	01 1 0			AREA2 RTP Cost				
Primary RTP ID:	17 01 0001 50	C. RTP ID:	RIPC	040	RIP Cost	\$658,000,00	00	Review: PR	
RTP Description:	Bicycle and Pede	estrian Program							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.127) - Intersed	ction channeliz	zation projects					
Phase Fund Sou	Irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV LOCAL GE	IN FUND	250,000	250,000	-	-	-	-	-	-
PSE ATP-STAT	Ē	800,000	800,000	-	-	-	-	-	-
PSE LOCAL GE	EN FUND	466,000	466,000	-	-	-	-	-	-
ROW-SUFATP-STAT	Ē	50,000	50,000	-	-	-	-	-	-
CON ATP-STAT		5,000,000	-	-		5,000,000	-	-	-
CON LOCAL GE	EN FUND	1,975,000	-	-	-	1,975,000	-	-	-
Total Funding		8,541,000	1,566,000	-	_	6,975,000	-	-	_
Listari anding		0,011,000	1,000,000			0,570,000			-
		0,011,000	1,000,000			0,010,000			
		0,011,000	1,000,000	CURREN		0,010,000		I	
TIP ID: ALA17005	51	Revision: 2019-00		CURREN Version: 3	Г	: ACTIVE		CTIPS ID: 20600	0006257
				Version: 3	Г	: ACTIVE		CTIPS ID: 20600	0006257
TIP ID: ALA17005				Version: 3	T Status plementing Agency	: ACTIVE		CTIPS ID: 20600 Purpose: EXPA	
TIP ID: ALA17005 Sponsoring Agency	y: Oakland LOCAL ROAD	Revision: 2019-00	ED:100%	Version: 3	T Status plementing Agency	: ACTIVE : Oakland			NSION
TIP ID: ALA17005 Sponsoring Agency Trans. System:	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee	ED:100% e en Alameda A	Version: 3 Imp ve and E. 12th: I	T Status plementing Agency Project Type nstall class 4 cycle	: ACTIVE : Oakland : MAJOR AR tracks and la	TERIAL	Purpose: EXPA Hwy	NSION <mark>Rte</mark> :
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee ssings, add ped sca	ED:100% e en Alameda A	Version: 3 Imp ve and E. 12th: I	T Status plementing Agency Project Type nstall class 4 cycle	: ACTIVE : Oakland : MAJOR AR tracks and la	TERIAL	Purpose: EXPA Hwy	NSION <mark>Rte</mark> :
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closurd Fruitvale Ave betwee ssings, add ped sca	ED:100% e en Alameda A le lighting, rec	Version: 3 Imp ve and E. 12th: I configure conflicti	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la	: ACTIVE : Oakland : MAJOR AR tracks and la nes.	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side	NSION <mark>Rte</mark> :
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closurd Fruitvale Ave betwee ssings, add ped sca	ED:100% e en Alameda A le lighting, rec	Version: 3 Imp ve and E. 12th: I configure conflicti	T Status plementing Agency Project Type nstall class 4 cycle	: ACTIVE : Oakland : MAJOR AR tracks and la nes.	TERIAL ndscaped bu	Purpose: EXPA Hwy	NSION <mark>Rte</mark> :
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee ssings, add ped sca c. RTP ID:	ED:100% e en Alameda A le lighting, rec	Version: 3 Imp ve and E. 12th: I configure conflicti	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la	: ACTIVE : Oakland : MAJOR AR tracks and la nes.	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side	NSION <mark>Rte</mark> :
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update 17-01-0001 Se	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee ssings, add ped sca c. RTP ID:	ED:100% e en Alameda A le lighting, rec	Version: 3 Imp ve and E. 12th: I configure conflicti	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la	: ACTIVE : Oakland : MAJOR AR tracks and la nes.	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side	NSION <mark>Rte</mark> :
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update 17-01-0001 Se Bicycle and Pede Reviewed	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee ssings, add ped sca c. RTP ID:	ED:100% e en Alameda A le lighting, rec RTP Cycle	Version: 3 Imp ve and E. 12th: I configure conflicti e: PLANBAYARE	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la	: ACTIVE : Oakland : MAJOR AR tracks and la nes.	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side	NSION <mark>Rte</mark> :
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update 17-01-0001 Se Bicycle and Pede Reviewed EXEMPT (40 CF	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closurr Fruitvale Ave betwee ssings, add ped sca c. RTP ID: estrian Program	ED:100% e en Alameda A le lighting, rec RTP Cycle	Version: 3 Imp ve and E. 12th: I configure conflicti e: PLANBAYARE	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la EA2040 RTP Cost	: ACTIVE : Oakland : MAJOR AR tracks and la nes.	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side	NSION <mark>Rte</mark> :
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update 17-01-0001 Se Bicycle and Pede Reviewed EXEMPT (40 CF	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee ssings, add ped sca e c. RTP ID: estrian Program R 93.127) - Intersec	ED:100% e en Alameda A le lighting, rec RTP Cycle ction channeliz	Version: 3 Imp ve and E. 12th: I configure conflicti e: PLANBAYARE zation projects	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la EA2040 RTP Cost	: ACTIVE : Oakland : MAJOR AR tracks and la nes. :: \$658,000,00	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side Review: PR	NSION <mark>Rte:</mark> walks,
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update 17-01-0001 Se Bicycle and Pede Reviewed EXEMPT (40 CF	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee ssings, add ped sca c. RTP ID: estrian Program R 93.127) - Intersee Total	ED:100% e en Alameda A le lighting, rec RTP Cycle ction channeliz Prior	Version: 3 Imp ve and E. 12th: I configure conflicti e: PLANBAYARE zation projects	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la EA2040 RTP Cost	: ACTIVE : Oakland : MAJOR AR tracks and la nes. :: \$658,000,00	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side Review: PR	NSION <mark>Rte:</mark> walks,
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update 17-01-0001 Se Bicycle and Pede Reviewed EXEMPT (40 CF	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee ssings, add ped sca c. RTP ID: estrian Program R 93.127) - Intersed Total 250,000	ED:100% e en Alameda A le lighting, rec RTP Cycle ction channeliz <u>Prior</u> 250,000	Version: 3 Imp ve and E. 12th: I configure conflicti e: PLANBAYARE zation projects	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la EA2040 RTP Cost	: ACTIVE : Oakland : MAJOR AR tracks and la nes. :: \$658,000,00	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side Review: PR	NSION <mark>Rte:</mark> walks,
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE ATP-STAT	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update 17-01-0001 Se Bicycle and Pede Reviewed EXEMPT (40 CF Ince EN FUND E EN FUND	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee ssings, add ped sca c. RTP ID: estrian Program R 93.127) - Intersec Total 250,000 800,000	ED:100% e en Alameda A le lighting, rec RTP Cycle ction channeliz <u>Prior</u> 250,000 800,000	Version: 3 Imp ve and E. 12th: I configure conflicti e: PLANBAYARE zation projects	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la EA2040 RTP Cost	: ACTIVE : Oakland : MAJOR AR tracks and la nes. :: \$658,000,00	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side Review: PR	NSION <mark>Rte:</mark> walks,
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE ATP-STAT PSE LOCAL GE	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update 17-01-0001 Se Bicycle and Pede Reviewed EXEMPT (40 CF INCE EN FUND E EN FUND E	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee ssings, add ped sca c. RTP ID: estrian Program R 93.127) - Intersec Total 250,000 800,000 466,000	ED:100% e en Alameda A le lighting, rec RTP Cycle ction channeliz <u>Prior</u> 250,000 800,000 466,000	Version: 3 Imp ve and E. 12th: I configure conflicti e: PLANBAYARE zation projects	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la EA2040 RTP Cost	: ACTIVE : Oakland : MAJOR AR tracks and la nes. :: \$658,000,00	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side Review: PR	NSION <mark>Rte:</mark> walks,
TIP ID: ALA17005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE ATP-STAT PSE LOCAL GE ROW-SUFATP-STAT	y: Oakland LOCAL ROAD Fruitvale Alive Bi In Oakland: On F improve ped cros 2019 TIP Update 17-01-0001 Se Bicycle and Pede Reviewed EXEMPT (40 CF Ince EN FUND E E N FUND E E	Revision: 2019-00 Mode: BIKE/P ike/Ped Gap Closure Fruitvale Ave betwee ssings, add ped sca c. RTP ID: estrian Program R 93.127) - Intersec Total 250,000 800,000 466,000 50,000	ED:100% e en Alameda A le lighting, rec RTP Cycle ction channeliz <u>Prior</u> 250,000 800,000 466,000	Version: 3 Imp ve and E. 12th: I configure conflicti e: PLANBAYARE zation projects FY 18/19 - - - -	T Status plementing Agency Project Type nstall class 4 cycle ng auxil and slip la EA2040 RTP Cost	: ACTIVE : Oakland : MAJOR AR tracks and la nes. :: \$658,000,00	TERIAL ndscaped bu	Purpose: EXPA Hwy Iffers, widen side Review: PR	NSION <mark>Rte:</mark> walks,

			(By F	hase & Fund	d Source)				
				PROPOSE	Ð				
TIP ID: ALA1700	77	Revision: 2019-13	3	Version: 3	Sta	tus: ACCEPTE	D (	CTIPS ID: 2060	0006409
Sponsoring Agen	<mark>cy:</mark> EB Reg Park	Dis		Im	plementing Age	ncy: EB Reg Pa	ark Dis		
Trans. System:	PUBLICLAN	DTRAIL Mode:BIKE/	PED:100%		Project T	<mark>ype</mark> : MULTI-US	E TRAIL	Purpose: EXPA	NSION
Project Name:	Doolittle Drive	e Bay Trail						Hwy	Rte: 61
Proj Description:		ng Doolittle Dr. from th shing dock, north of Sw				y Street 2,300 f	eet to the nort	h end of the exis	ting SF Bay
Revision Reason:	Update the fu	unding plan to reprogra	m \$4M in ATP	, \$3M in Local, a	and \$2.8M in Sa	les tax funds fro	om FY19 CON	to FY21 CON.	
Primary RTP ID:	17-01-0001	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	Cost: \$658,000,0	000	Review: PR	
RTP Description:	Bicycle and F	Pedestrian Program							
AQCTF Review:	Review Pend	ling							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
ENV LOCAL G	EN FUND	500,000	500,000	-	-	-	-	-	
PSE LOCAL G	EN FUND	800,000	800,000	-	-	-	-	-	
CON ATP-STA	TE	4,000,000	-	-	-	4,000,000	-	-	
CON LOCAL G	EN FUND	3,000,000	-	-	-	3,000,000	-	-	
CON SALESTA	X-MEASURE	2,800,000	-	-	-	2,800,000	-	-	
Total Funding		11,100,000	1,300,000	-	-	9,800,000	-	-	
				CURREN	Т				
TIP ID: ALA1700	77	Revision: 2019-00	)	Version: 2	Sta	atus: ACTIVE		CTIPS ID: 20600	0006409
Sponsoring Agend	<mark>cy:</mark> EB Reg Park	Dis		Im	plementing Age	ncy: EB Reg Pa	ark Dis		
Trans. System:	PUBLICLAN	DTRAIL Mode: BIKE/F	PED:100%		Project T	<mark>ype</mark> : MULTI-US	E TRAIL	Purpose: EXPA	NSION
Project Name:	Doolittle Drive	e Bay Trail						Hwy	Rte: 61
Proj Description:	Trail at the fis	ng Doolittle Dr. from th shing dock, north of Sw	e MLK Regiona van Way: Cons	al Shoreline Cer truct SF Bay Tra	nter near Langle ail	y Street 2,300 f	eet to the nort	h end of the exis	ting SF Bay
Revision Reason:									
Primary RTP ID:	17-01-0001	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	Cost: \$658,000,0	000	Review: PR	
RTP Description:	Bicycle and F	Pedestrian Program							
AQCTF Review: AQ Description:	Review Pend EXEMPT (40	ling CFR 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
ENV LOCAL G	EN FUND	500,000	500,000	-	-	-	-	-	
PSE LOCAL G	EN FUND	800,000	800,000	-	-	-	-	-	
CON ATP-STA	TE	4,000,000	-	4,000,000	-	-	-	-	

End of Project ALA170077

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3,000,000

2,800,000

9,800,000

1,300,000

CON

CON

Total Funding

LOCAL GEN FUND

SALESTAX-MEASURE

3,000,000

2,800,000

11,100,000

			(Dy		,				
				PROPOSE					
TIP ID: CC-130		Revision: 2019-13		Version: 6	Stat	us: ACCEPTE	D CTIP	SID: 20600	005538
Sponsoring Age				Im	plementing Ager				
Trans. System:	LOCAL ROAD				Project Ty	/pe: FREEWAY	I/C Pur	pose: SYST	
Project Name:		State Route 4 Intercha	0					· · · · ·	Rte: 4
Proj Description	: In Bay Point: A Project is phase	At the Bailey Road-Sta sed.	te Route 4 in	iterchange; modif	y ramps and Bai	ley Road to imp	rove bicycle and p	edestrian ci	culation.
Revision Reaso		nding plan to reprogra							
Primary RTP ID	17-02-0020	Sec. RTP ID:	RTP	Cycle: PLANBAY 040	AREA2 RTP C	ost: \$144,000,0	00 Re	view: AA	
RTP Description	: SR-4 Operatio	onal Improvements - Ir	itial Phases						
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.127) - Interch	ange reconfig	guration projects					
Phase Fund S	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
	GEN FUND	269,700	269,700	-	-	-	-	-	
ENV SALES	TAX-MEASURE	445,300	445,300	-	-	-	-	-	
PSE ATP-ST	ATE	720,000	720,000	-	-	-	-	-	
PSE LOCAL	GEN FUND	190,000	190,000	-	-	-	-	-	
	GEN FUND	10,000	10,000	-	-	-	-	-	
CON ATP-ST		3,440,000	60,000	-	3,380,000	-	-	-	394,56
	GEN FUND	120,000	-	-	120,000	-	-	-	
Total Funding		5,195,000	1,695,000	-	3,500,000	-	-	-	394,568
				CUPPEN	τ				
	004			CURREN			OTIC		005500
TIP ID: CC-130		Revision: 2019-00		Version: 5		tus: ACTIVE	CTIF	<b>S ID</b> : 20600	005538
Sponsoring Age				Im	plementing Ager			0.407	
Trans. System:	LOCAL ROAD				Project Ty	/pe: FREEWAY	I/C Pur	pose: SYST	
Project Name: Proj Description Revision Reaso	: In Bay Point: A Project is phase		0	terchange; modif	y ramps and Bai	iley Road to imp	rove bicycle and p		Rte: 4 culation.
Primary RTP ID	17 00 0000		RTP Cyc	<mark>le</mark> : Planbayar	EA2040 RTP C	ost: \$144,000,0	00 Re	view: AA	
RTP Descriptior	: SR-4 Operatio	onal Improvements - Ir	itial Phases						
AQCTF Review: AQ Description:		ng CFR 93.127) - Interch	ange reconfig	guration projects					
Phase Fund S	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
ENV LOCAL	GEN FUND	269,700	269,700	-	-	-	-	-	
ENV SALES	TAX-MEASURE	445,300	445,300	-	-	-	-	-	
PSE ATP-ST	ATE	720,000	720,000	-	-	-	-	-	
	GEN FUND	190,000	190,000	-	-	-	-	-	
	GEN FUND	10,000	10,000	-	-	-	-	-	
CON ATP-ST		3,440,000	60,000	3,380,000	-	-	-	-	394,56
CON LOCAL	GEN FUND	120,000	-	120,000	-	-	-	-	

End of Project CC-130001

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3,500,000

1,695,000

5,195,000

Total Funding

394,568

(Ву	Phase	άŀ	und	Source	)

					PROPOSE	D				
TIP ID:	CC-150017	7	Revision: 2019-13	;	Version: 5	Stat	us: ACCEPTE	D C	TIPS ID: 20600	0006043
Sponsor	ing Agency	: San Pablo			Im	plementing Ager	ncy: San Pablo			
Trans. S	system:	LOCAL ROAD	Mode:BIKE/F	PED:100%		Project Ty	pe: ENHANCE	MENTS	Purpose: SYST	MGMT
Project N	Name:	Rumrill Blvd Co	mplete Streets Impro	ovements					Hwy	Rte:
Proj Des	scription:		ng Rumrill Boulevard and road diet. Projec		Pablo Avenue t	o the North and	Costa Avenue to	o the South: Co	omplete Streets	
Revision	Reason:		ding plan to add \$25 om FY19 to FY20			-			al funds, and re	program \$4M
Primary	RTP ID:	17-02-0005 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAN 040	AREA2 RTP C	ost: \$342,000,0	000	Review: PR	
RTP De	scription:	Multimodal Stre	eetscape							
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Project	s that correct,	improve, or elim	inate a hazardou	us location or fe	ature		
Phase	Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GE	N FUND	100,000	100,000	-	-	-	-	-	-
PSE	ATP-REG		300,000	300,000	-	-	-	-	-	-
PSE	FEDERAL-0	OTHER	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GE	N FUND	200,000	200,000	-	-	-	-	-	-
PSE	STATE-OTH	HER	435,000	435,000	-	-	-	-	-	-
PE	FEDERAL-0	OTHER	75,000	75,000	-	-	-	-	-	-
CON	ATP-REG		4,010,000	-	-	4,010,000	-	-	-	-
CON	FEDERAL-0	OTHER	714,000	-	714,000	-	-	-	-	-
CON	LOCAL GEI	N FUND	1,265,409	-	300,000	965,409	-	-	-	-
CON	PRIVATE		-	-	-	-	-	-	-	-
CON	SALESTAX	-MEASURE	1,000,000	-	1,000,000	-	-	-	-	-
CON	SB1		2,700,000	-	-	2,700,000	-	-	-	-
CON	STATE-OTH	HER	3,064,540	-	3,064,540	-	-	-	-	-
CON	TDA3		85,000	-	85,000	-	-	-	-	-
CON-CE	LOCAL GEI	N FUND	250,000	-	-	250,000	-	-	-	-
CON-CE	SB1		500,000	-	-	500,000	-	-	-	-
CON-CE	STATE-OTH	HER	500,000	-	500,000	-	-	-	-	-
Total Fu	unding		15,248,949	1,160,000	5,663,540	8,425,409	-	-	-	-

CURRENT												
TIP ID:	CC-150017	•	Revision: 2019-00		Version: 4	Sta	tus: ACTIVE	(	CTIPS ID: 20600	0006043		
Sponsor	ing Agency	San Pablo			Im	plementing Ager	ncy: San Pablo					
Trans. S	ystem:	LOCAL ROAD	Mode: BIKE/PE	D:100%		Project Ty	MENTS	Purpose: SYSTMGMT				
Project N	Name:	Rumrill Blvd C	omplete Streets Improv	ements					Hwy	Rte:		
Proj Des	Proj Description: San Pablo: Along Rumrill Boulevard between San Pablo Avenue to the N Improvements and road diet. Project is phased.						Costa Avenue to	o the South: C	omplete Streets			
Revision	Reason:	2019 TIP Upd	ate									
Primary	RTP ID:	17-02-0005	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP C	ost: \$342,000,0	000	Review: PR			
RTP Des	scription:	Multimodal Str	eetscape									
AQCTF AQ Desc		Reviewed EXEMPT (40	CFR 93.126) - Projects	that correct,	improve, or elim	inate a hazardo	us location or fe	ature				
Phase	Fund Sour	ce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit		
ENV	LOCAL GEI	N FUND	100,000	100,000	-	-	-	-	-	-		
PSE	ATP-REG		300,000	300,000	-	-	-	-	-	-		
PSE	FEDERAL-0	DTHER	50,000	50,000	-	-	-	-	-	-		
PSE	LOCAL GE	N FUND	200,000	200,000	-	-	-	-	-	-		
PSE	STATE-OTH	IER	435,000	435,000	-	-	-	-	-	-		
PE	FEDERAL-0	OTHER	75,000	75,000	-	-	-	-	-	-		
CON	ATP-REG		4,010,000	-	4,010,000	-	-	-	-	-		
CON	FEDERAL-0	OTHER	714,000	-	714,000	-	-	-	-	-		
CON	LOCAL GE	N FUND	300,000	-	300,000	-	-	-	-	-		
CON	PRIVATE		-	-	-	-	-	-	-	-		
CON	SALESTAX	-MEASURE	1,000,000	-	1,000,000	-	-	-	-	-		
CON	SB1		3,200,000	-	-	3,200,000	-	-	-	-		
CON	STATE-OTH	IER	3,540,000	-	3,540,000	-	-	-	-	-		
CON	TDA3		85,000	-	85,000	-	-	-	-	-		
Total Fu	unding		14,009,000	1,160,000	9,649,000	3,200,000	-	-	-	-		

End of Project CC-150017

			(By Phase & Fund s	source)		
			PROPOSED			
TIP ID: CC-17001	8	Revision: 2019-13	Version: 4	Status: ACCEPTE	D CTIPS ID: 20600006245	
Sponsoring Agency	y: CCTA		Imple	menting Agency: CCTA		
Trans. System:	STATE HWY	Mode:AUTO:100%	%	Project Type: FREEWAY	Purpose: SYSTMGMT	
Project Name:	SR-4 Operationa	I Improvements - Initial I	Phases		Hwy Rte: 4	
Proj Description:		unty: On SR-4 between various locations	I-680 and Bailey Road: Imp	ement operational improvem	ents including adding general purpose	and
Revision Reason:		ng plan to change the pr Y25 CON RTP-LRP to F		rce for \$1.1M from FY25 CO	N RTP-LRP to FY22 PSE CMAQ funds	s and
Primary RTP ID:	17-02-0020 Sec	. RTP ID:	RTP Cycle: PLANBAYA	REA2 RTP Cost: \$144,000,0	000 Review: AA	

040

**RTP Description:** SR-4 Operational Improvements - Initial Phases

AQCTF Review: **Review Pending** 

AQ Description: NON-EXEMPT

AQ Des	chpuon: NON-EXEMPT								
Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,100,000	-	2,100,000	-	-	-	-	-
PSE	CMAQ-T4	1,100,000	-	-	-	-	1,100,000	-	-
PSE	LOCAL GEN FUND	143,000	-	-	-	-	143,000	-	-
PSE	RIP-T5	7,500,000	-	-	-	-	7,500,000	-	-
ROW	SALESTAX-MEASURE	250,000	-	-	-	-	250,000	-	-
CON	RTP-LRP	132,907,000	-	-	-	-	-	132,907,000	-
Total F	unding	144,000,000	-	2,100,000	-	-	8,993,000	132,907,000	-

					CURREN	Т				
TIP ID:	CC-170018		Revision: 2019-00		Version: 3	Sta	tus: ACTIVE	(	CTIPS ID: 20600	006245
Sponsoring Agency: CCTA Implementing Agency: CCTA										
Trans. S	System:	STATE HWY	Mode: AUTO:10	0%		Project T	<mark>ype</mark> : FREEWAY		Purpose: SYST	MGMT
Project I	Name: S									Rte: 4
Proj Des			County: On SR-4 betwee at various locations	en I-680 and	l Bailey Road: Ir	nplement operat	tional improvem	ents including	adding general p	ourpose and
Revisior	n Reason: 2	2019 TIP Upd	ate							
Primary	RTP ID:	17-02-0020	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$144,000,0	00	Review: AA	
RTP De	scription:	SR-4 Operatio	onal Improvements - Initia	al Phases						
AQCTF AQ Des		Review Pendi NON-EXEMP	0							
Phase	Fund Source	е	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-N	IEASURE	2,100,000	-	2,100,000	-	-	-	-	-
PSE	RIP-T5		7,500,000	-	-	-	-	7,500,000	-	-
ROW	SALESTAX-N	IEASURE	250,000	-	-	-	-	250,000	-	-
CON	RTP-LRP		134,150,000	-	-	-	-	-	134,150,000	-
Total Fu	unding		144,000,000	-	2,100,000	-	-	7,750,000	134,150,000	-

End of Project CC-170018

					Source)				
				PROPOSE	D				
TIP ID: CC-17003	35	Revision: 2019-13	١	/ersion: 3	Stat	us: ACCEPTE	) CTIF	SID: 20600	006330
Sponsoring Agenc	y: Antioch			Imj	plementing Ager	ncy: Antioch			
Trans. System:	LOCAL ROAD	Mode:AUTO:	50%   BIKE/PE	D:45%   BUS:5	% Project Ty	pe: SIDEWALK	Pu	rpose: SYST	MGMT
Project Name:	Antioch - L Str	eet Pathway to Transit						Hwy	Rte:
Proj Description:		Street from Hwy 4 to A			n various location	ns and restripe t	o provide continu	ious bike lane	es and
Revision Reason:		ding plan to add \$246							
Primary RTP ID:	17-02-0003	01			AREA2 RTP C	<mark>ost</mark> : \$162,000,0	00 R	eview: AA	
RTP Description:	Bicycle and Pe	destrian Program		010					
AQCTF Review:	Review Pendir	0							
AQ Description:		o 2FR 93.126) - Bicycle a	and pedestrian	facilities					
Phase Fund Sou	,	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV LOCAL GE		25,000		25,000	FY 19/20	FT 20/21	FT Z1/ZZ	Later	TUIL Credit
PSE LOCAL GE		25,000	-	25,000 225,000	-	-	-	-	-
ROW LOCAL GE		100,000	-	100,000	-	-	-		
CON CMAQ-T5		1,469,000	-	-	-	1,469,000	-	-	-
CON LOCAL GE		1,227,000	-	-	-	1,227,000	-	-	-
CON-CE LOCAL GE		200,000	-	-	-	200,000	-	-	-
Total Funding		3,246,000	-	350,000	-	2,896,000	-	-	-
		, ,		,					
					_				
				CURREN					
	85	Revision: 2019-00	,				СТИ		006330
TIP ID: CC-17003		Revision: 2019-00	,	Version: 2	Sta	tus: ACTIVE	CTI	PS ID: 20600	006330
Sponsoring Agenc	y: Antioch			Version: 2 Imj	Sta Diementing Ager	ncy: Antioch			
Sponsoring Agenc Trans. System:	y: Antioch LOCAL ROAD	Mode: AUTO:5	0%   BIKE/PEI	Version: 2	Sta Diementing Ager			r <mark>pose</mark> : SYST	MGMT
Sponsoring Agency Trans. System: Project Name:	y: Antioch LOCAL ROAD Antioch - L Stre	Mode: AUTO:5 eet Pathway to Transit	0%   BIKE/PEI	Version: 2 Imj D:45%   BUS:5°	Sta olementing Ager % Project Ty	ncy: Antioch /pe: SIDEWALK	Pu	rpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Agenc Trans. System:	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L	Mode: AUTO:5	0%   BIKE/PEI ntioch Marina:	Version: 2 Imj D:45%   BUS:5 Widen street ir	Sta olementing Ager % Project Ty	ncy: Antioch /pe: SIDEWALK	Pu	rpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name:	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig	0%   BIKE/PEI ntioch Marina:	Version: 2 Imj D:45%   BUS:5 Widen street ir	Sta olementing Ager % Project Ty	ncy: Antioch /pe: SIDEWALK	Pu	rpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description:	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L sidewalks, upg	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate	0%   BIKE/PEI ntioch Marina: jnals, install ne	Version: 2 Imj D:45%   BUS:5 Widen street ir w bus shelters	Sta olementing Ager % Project Ty	ncy: Antioch /pe: SIDEWALK ns and restripe t	o provide continu	rpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason:	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L sidewalks, upg 2019 TIP Upda 17-02-0003	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate	0%   BIKE/PEI ntioch Marina: jnals, install ne	Version: 2 Imj D:45%   BUS:5 Widen street ir w bus shelters	Sta olementing Ager % Project Ty n various location	ncy: Antioch /pe: SIDEWALK ns and restripe t	o provide continu	r <mark>pose</mark> : SYST Hwy ious bike lane	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L sidewalks, upg 2019 TIP Upda 17-02-0003	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate Sec. RTP ID: edestrian Program	0%   BIKE/PEI ntioch Marina: jnals, install ne	Version: 2 Imj D:45%   BUS:5 Widen street ir w bus shelters	Sta olementing Ager % Project Ty n various location	ncy: Antioch /pe: SIDEWALK ns and restripe t	o provide continu	r <mark>pose</mark> : SYST Hwy ious bike lane	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L sidewalks, upg 2019 TIP Upda 17-02-0003 g Bicycle and Pe Review Pendir	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate Sec. RTP ID: edestrian Program	0%   BIKE/PEI ntioch Marina: nals, install ne RTP Cycle:	Version: 2 Imj D:45%   BUS:5 Widen street ir w bus shelters PLANBAYARI	Sta olementing Ager % Project Ty n various location	ncy: Antioch /pe: SIDEWALK ns and restripe t	o provide continu	r <mark>pose</mark> : SYST Hwy ious bike lane	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L sidewalks, upg 2019 TIP Upda 17-02-0003 g Bicycle and Pe Review Pendir EXEMPT (40 0	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate Sec. RTP ID: edestrian Program	0%   BIKE/PEI ntioch Marina: nals, install ne RTP Cycle:	Version: 2 Imj D:45%   BUS:5 Widen street ir w bus shelters PLANBAYARI	Sta olementing Ager % Project Ty n various location	ncy: Antioch /pe: SIDEWALK ns and restripe t	o provide continu	r <mark>pose</mark> : SYST Hwy ious bike lane	MGMT <mark>Rte</mark> :
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L sidewalks, upg 2019 TIP Upda 17-02-0003 g Bicycle and Pe Review Pendir EXEMPT (40 C	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate Sec. RTP ID: edestrian Program	0%   BIKE/PEI ntioch Marina: gnals, install ne RTP Cycle: and pedestrian	Version: 2 Imj D:45%   BUS:5 Widen street in w bus shelters PLANBAYARI facilities	Sta olementing Ager % Project Ty n various location EA2040 RTP C	ncy: Antioch ype: SIDEWALK ns and restripe t ost: \$162,000,0	provide continu	rpose: SYST Hwy Ious bike land eview: AA	MGMT Rte: es and
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L sidewalks, upg 2019 TIP Upda 17-02-0003 g Bicycle and Pe Review Pendir EXEMPT (40 C UTCE EN FUND	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a Total	0%   BIKE/PEI ntioch Marina: gnals, install ne RTP Cycle: and pedestrian	Version: 2 Imp D:45%   BUS:5 Widen street in w bus shelters PLANBAYARI facilities FY 18/19	Sta olementing Ager % Project Ty n various location EA2040 RTP C	ncy: Antioch ype: SIDEWALK ns and restripe t ost: \$162,000,0	provide continu	rpose: SYST Hwy Ious bike land eview: AA	MGMT Rte: es and
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L sidewalks, upg 2019 TIP Upda 17-02-0003 g Bicycle and Pe Review Pendir EXEMPT (40 C Urce EN FUND EN FUND	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a Total 25,000	0%   BIKE/PEI ntioch Marina: gnals, install ne RTP Cycle: and pedestrian	Version: 2 Imp D:45%   BUS:5 <sup>r</sup> Widen street in w bus shelters PLANBAYARI facilities FY 18/19 25,000	Sta olementing Ager % Project Ty n various location EA2040 RTP C	ncy: Antioch ype: SIDEWALK ns and restripe t ost: \$162,000,0	provide continu	rpose: SYST Hwy Ious bike land eview: AA	MGMT Rte: es and
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L sidewalks, upg 2019 TIP Upda 17-02-0003 g Bicycle and Pe Review Pendir EXEMPT (40 C Urce EN FUND EN FUND EN FUND EN FUND	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a Total 25,000 225,000	0%   BIKE/PEI ntioch Marina: gnals, install ne RTP Cycle: and pedestrian	Version: 2 Imp D:45%   BUS:5° Widen street in w bus shelters PLANBAYARE facilities FY 18/19 25,000 225,000	Sta olementing Ager % Project Ty n various location EA2040 RTP C	ncy: Antioch ype: SIDEWALK ns and restripe t ost: \$162,000,0	provide continu	rpose: SYST Hwy Ious bike land eview: AA	MGMT Rte: es and
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ROW LOCAL GE CON CMAQ-T5 CON LOCAL GE	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L S sidewalks, upg 2019 TIP Upda 17-02-0003 g Bicycle and Pe Review Pendir EXEMPT (40 C Urce EN FUND EN FUND EN FUND	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a <u>Total</u> 25,000 225,000 100,000 1,223,000 1,227,000	0%   BIKE/PEI ntioch Marina: gnals, install ne RTP Cycle: and pedestrian	Version: 2 Imp D:45%   BUS:5° Widen street in w bus shelters PLANBAYARE facilities FY 18/19 25,000 225,000	Sta olementing Ager % Project Ty n various location EA2040 RTP C	rcy: Antioch rpe: SIDEWALK ns and restripe t ost: \$162,000,0 FY 20/21 - - -	provide continu	rpose: SYST Hwy Ious bike land eview: AA	MGMT Rte: es and
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE ROW LOCAL GE CON CMAQ-T5	y: Antioch LOCAL ROAD Antioch - L Stra Antioch: On L S sidewalks, upg 2019 TIP Upda 17-02-0003 g Bicycle and Pe Review Pendir EXEMPT (40 C Urce EN FUND EN FUND EN FUND	Mode: AUTO:5 eet Pathway to Transit Street from Hwy 4 to A rade existing traffic sig ate Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle a <u>Total</u> 25,000 225,000 100,000 1,223,000	0%   BIKE/PEI ntioch Marina: gnals, install ne RTP Cycle: and pedestrian	Version: 2 Imp D:45%   BUS:5° Widen street in w bus shelters PLANBAYARE facilities FY 18/19 25,000 225,000	Sta olementing Ager % Project Ty n various location EA2040 RTP C	rcy: Antioch rpe: SIDEWALK ns and restripe t ost: \$162,000,0 FY 20/21 - - 1,223,000	provide continu	rpose: SYST Hwy Ious bike land eview: AA	MGMT Rte: es and

End of Project CC-170035

				(Ву	Phase & Fun	u Source)				
					PROPOSE	ED				
TIP ID:	MRN05007	19	Revision: 2019-	-13	Version: 26	Sta	atus: ACCEPTE	D (	CTIPS ID: 2060	0003535
Sponsor	ring Agency	: GGBHTD			In	nplementing Age	ency: GGBHTD			
Trans. S	System:	TOLLWAY	Mode:BIK	E/PED:100%		Project T	ype: BRIDGE		Purpose: SYST	MGMT
Project I	Name:	Golden Ga	te Bridge-Suicide Dete	errent SafetyBar	rier				Hwy	Rte:
Proj Des	scription:		te Bridge: Build suicide sure the feasibility of d						f alternatives & v	vind tunnel
Revisior	n Reason:	•	funding plan to chang	e the source for	\$2 from STP to	FHIP				
Primary	RTP ID:	17-10-0009	Sec. RTP ID:	RTP	Cycle: PLANBA 040	YAREA2 RTP (	Cost: \$2,031,000	0,000	Review: PR	
RTP De	scription:	Golden Ga	te Bridge Capital and	Operations						
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (	40 CFR 93.126) - Safe	er non-Federal-a	id system roads					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
ENV	LOCAL GE	N FUND	143,000	143,000	-	-	-	-	-	
ENV	MTC-LOCA	AL.	1,850,000	1,850,000	-	-	-	-	-	
PSE	LOCAL GE	N FUND	5,543,101	5,543,101	-	-	-	-	-	
CON	AC-LOCAL		137,000,000	137,000,000	-	-	-	-	-	
CON	FHIP-T5-AI	PPR	45,239,332	-	45,239,332	-	-	-	-	
CON	HBP-T4		70,000,000	25,000,000	15,000,000	15,000,000	15,000,000	-	-	
CON	LOCAL GE	N FUND	204,000	204,000	-	-	-	-	-	
CON	STATE-OT	HER	7,000,000	7,000,000	-	-	-	-	-	
CON	STP-T4		12,000,000	12,000,000	-	-	-	-	-	
CON	STP-T5		9,760,668	-	-	-	-	9,760,668	-	
CON	TOLLS-LO	С	60,000,000	60,000,000	-	-	-	-	-	
Total F	unding		348,740,101	248,740,101	60,239,332	15,000,000	15,000,000	9,760,668	-	
					CURREN	IT				
TIP ID:	MRN0500	19	Revision: 2019	-07	Version: 25	St	atus: ACTIVE		CTIPS ID: 20600	0003535
Sponsor	ring Agency	: GGBHTD			In	nplementing Age	ency: GGBHTD			
Trans. S	System:	TOLLWAY	Mode: BIKE	E/PED:100%		Project T	ype: BRIDGE		Purpose: SYST	MGMT
Project I	Name:	Golden Ga	te Bridge-Suicide Dete	errent SafetyBar	rier				Hwy	Rte:
	scription:	Golden Ga	te Bridge: Build suicide sure the feasibility of d	e deterrent syste	em. Including des					
	-							<b>B</b>		

Update the funding plan to change the fund source for \$15M in FY19 CON funds from STP to FHIP and change the program year and fund **Revision Reason:** source for \$30.2M in Con funds from FY22 STP to FY19 FHIP **Review: PR** 

17-10-0009 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$2,031,000,000

**RTP Description:** Golden Gate Bridge Capital and Operations

**AQCTF Review:** Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	137,000,000	-	-	-	-	-	-
CON	FHIP-T5-APPR	45,239,330	-	45,239,330	-	-	-	-	-
CON	HBP-T4	70,000,000	25,000,000	15,000,000	15,000,000	15,000,000	-	-	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	12,000,000	12,000,000	-	-	-	-	-	-
CON	STP-T5	9,760,670	-	-	-	-	9,760,670	-	-
CON	TOLLS-LOC	60,000,000	60,000,000	-	-	-	-	-	-
Total Fu	unding	348,740,101	248,740,101	60,239,330	15,000,000	15,000,000	9,760,670	-	-

End of Project MRN050019

			(-)	PROPOS	,				
TIP ID: NAP	P150003	Revision: 201	9-13	Version: 5		tus: ACCEPTE	D C	TIPS ID: 20600	006042
	Agency: NVT/		0.0		mplementing Ager				
Trans. Syster			KE/PED:100%			ype: MULTI-US		Purpose: EXPA	NSION
Project Name		Valley Vine Trail Calistoga			1 10,000 1 9	,po: moEn 00		Hwy	
Proj Descripti		pa County: From Calistoga	-		ee trail			,	
· · ·		, , ,							
Revision Rea	ason: Upda	te the funding plan to repro	ogram \$6.110 in A	TP funds, \$500	K in Local funds a	ina \$804K in Pr	ivate funds from	n CON FY19 to	CON FY21
Primary RTP	PID: 17-04	I-0001 Sec. RTP ID:	RTP	Cycle: PLANBA 040	YAREA2 RTP C	ost: \$98,000,00	00	Review: PR	
RTP Descript	otion: Bicyc	le and Pedestrian Program	า						
AQCTF Revie	iew: Revie	ew Pending							
AQ Description	ion: EXEN	/IPT (40 CFR 93.126) - Bio	cycle and pedestr	ian facilities					
Phase Fun	nd Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV ATP	P-REG	-	-	-	-	-	-	-	-
ENV PRI	IVATE	212,000	212,000	-	-	-	-	-	-
PSE ATP	P-REG	-	-	-	-	-	-	-	-
PSE PRIV	IVATE	220,000	220,000	-	-	-	-	-	-
ROW ATP	P-REG	-	-	-	-	-	-	-	-
ROW PRI	IVATE	60,000	60,000	-	-	-	-	-	-
CON ATP	P-REG	6,106,000	-	-	-	6,106,000	-	-	-
CON LOC	CAL GEN FUNI	898,640	250,000	-	-	648,640	-	-	-
1	IVATE	1,858,000	1,054,000	-	-	804,000	-	-	-
				_	-	711,000	-	-	81,552
CON STP		711,000	-	-					1
		711,000 10,065,640	1,796,000	-	-	8,269,640	-	-	81,552
CON STP			1,796,000	-		8,269,640	-	-	81,552
CON STP		10,065,640		CURREN		8,269,640		-	
CON STP	ng			CURREN Version: 4	NT	8,269,640		- TIPS ID: 20600	
CON STP Total Fundin	ng 2150003	10,065,640 Revision: 201		Version: 4	NT Sta mplementing Ager	tus: ACTIVE	C	- TIPS ID: 20600	
CON STP Total Funding	ng P150003 Agency: NVT/	10,065,640 Revision: 201		Version: 4	NT Sta mplementing Ager	tus: ACTIVE	C	TIPS ID: 20600 Purpose: EXPA	0006042
CON STP Total Fundin TIP ID: NAP Sponsoring A	P150003 Agency: NVT/ em: LOC/ e: Napa	10,065,640 Revision: 201	9-02 KE/PED:100% a-St. Helena Seg	Version: 4 Ir	NT Sta mplementing Ager Project Ty	tus: ACTIVE	C		0006042 NSION
CON STP Total Fundin TIP ID: NAP Sponsoring A Trans. Syster Project Name	P150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na	10,065,640 Revision: 2019 A AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C	Version: 4 Ir construct multi-us	NT Sta mplementing Ager Project Ty se trail	tus: ACTIVE ncy: NVTA ype: MULTI-US	C	Purpose: EXPA	0006042 NSION
CON STP Total Fundin TIP ID: NAP Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea	P150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na ason: Upda	10,065,640 Revision: 2019 A AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C	Version: 4 Ir construct multi-us ON STP and \$1	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy	0006042 NSION
CON STP Total Fundin TIP ID: NAP Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP	P150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na ason: Upda p ID: 17-04	10,065,640 Revision: 2019 A AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add 1 I-0001 Sec. RTP ID:	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc	Version: 4 Ir construct multi-us ON STP and \$1	NT Sta mplementing Ager Project Ty se trail	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA	0006042 NSION
CON STP Total Fundin TIP ID: NAP Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript	P150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na ason: Upda p ID: 17-04 ption: Bicyc	10,065,640 Revision: 201 A AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add I-0001 Sec. RTP ID: le and Pedestrian Program	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc	Version: 4 Ir construct multi-us ON STP and \$1	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy	0006042 NSION
CON STP Total Fundin TIP ID: NAP Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP	P150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na ason: Upda p ID: 17-04 ption: Bicyco iew: Revie	10,065,640 Revision: 2019 A AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add 1 I-0001 Sec. RTP ID:	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc	Version: 4 Ir construct multi-us ON STP and \$1 de: PLANBAYA	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy	0006042 NSION
CON STP Total Fundin TIP ID: NAP Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Descripti	P150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na ason: Upda p ID: 17-04 ption: Bicyco iew: Revie	10,065,640 Revision: 201 A AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add H-0001 Sec. RTP ID: le and Pedestrian Program aw Pending	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc	Version: 4 Ir construct multi-us ON STP and \$1 de: PLANBAYA	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy	0006042 NSION
CON STP Total Fundin TIP ID: NAP Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description	P150003 Agency: NVT/ e: Napa tion: In Na ason: Upda p ID: 17-04 ption: Bicyco iew: Revie ion: EXEM	10,065,640 Revision: 2019 AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add 3 I-0001 Sec. RTP ID: le and Pedestrian Program w Pending MPT (40 CFR 93.126) - Bic	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc 1 sycle and pedestr	Version: 4 Ir construct multi-us ON STP and \$1 de: PLANBAYAI	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON REA2040 RTP C	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy Review: PR	0006042 NSION Rte:
CON STP Total Fundin TIP ID: NAP Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description Phase Fun ENV ATP	P150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na ason: Upda p ID: 17-04 ption: Bicyc iew: Revie ion: EXEM	10,065,640 Revision: 2019 A AL ROAD Mode: Bll Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add a I-0001 Sec. RTP ID: le and Pedestrian Program ew Pending IPT (40 CFR 93.126) - Bic Total	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc n cycle and pedestr Prior	Version: 4 Ir construct multi-us ON STP and \$1 de: PLANBAYAI	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON REA2040 RTP C	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy Review: PR	0006042 NSION Rte:
CON STP Total Fundin Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description Phase Fun ENV ATP ENV PRIV	P150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na ason: Upda p ID: 17-04 ption: Bicyc iew: Revie ion: EXEM nd Source P-REG	10,065,640 Revision: 2019 A AL ROAD Mode: Bll Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add a I-0001 Sec. RTP ID: le and Pedestrian Program ew Pending IPT (40 CFR 93.126) - Bic Total	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc n cycle and pedestr Prior	Version: 4 Ir construct multi-us ON STP and \$1 de: PLANBAYAI	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON REA2040 RTP C	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy Review: PR	0006042 NSION Rte:
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CON STP Total Fundin TIP ID: NAP Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description Phase Fun ENV ATP ENV PRIV PSE ATP PSE PRIV	2150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na ason: Upda p ID: 17-04 ption: Bicyc iew: Revie ion: EXEN nd Source P-REG	10,065,640 Revision: 2019 A AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add a 1-0001 Sec. RTP ID: le and Pedestrian Program w Pending MPT (40 CFR 93.126) - Bic Total - 212,000 -	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc n cycle and pedestr Prior - 212,000 -	Version: 4 Ir construct multi-us ON STP and \$1 de: PLANBAYAI	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON REA2040 RTP C	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy Review: PR	0006042 NSION Rte:
CON STP Total Fundin Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description Phase Fun ENV ATP ENV PRIV PSE ATP PSE PRIV ROW ATP	2150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na ason: Upda p ID: 17-04 ption: Bicyc iew: Revie ion: EXEN nd Source P-REG IVATE P-REG IVATE	10,065,640 Revision: 2019 A AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add a 1-0001 Sec. RTP ID: le and Pedestrian Program w Pending MPT (40 CFR 93.126) - Bic Total - 212,000 -	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc n cycle and pedestr Prior - 212,000 -	Version: 4 Ir construct multi-us ON STP and \$1 de: PLANBAYAI	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON REA2040 RTP C	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy Review: PR	0006042 NSION Rte:
CON STP Total Fundin Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revis AQ Description Phase Fun ENV ATP ENV PRIV PSE ATP PSE PRIV ROW ATP ROW PRIV CON ATP	2150003 Agency: NVT/ em: LOC/ e: Napa tion: In Na ason: Upda p ID: 17-04 ption: Bicyc iew: Revie ion: EXEN nd Source P-REG IVATE P-REG IVATE P-REG	10,065,640 Revision: 2019 A AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add 1 -0001 Sec. RTP ID: le and Pedestrian Program w Pending MPT (40 CFR 93.126) - Bic Total - 212,000 - 220,000	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc n cycle and pedestr Prior 212,000 - 220,000 -	Version: 4 Ir construct multi-us ON STP and \$1 de: PLANBAYAI	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON REA2040 RTP C	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy Review: PR	0006042 NSION Rte:
CON STP Total Fundin Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revis AQ Description Phase Fun ENV ATP ENV PRIV PSE ATP PSE PRIV ROW ATP ROW PRIV CON ATP CON LOC	2150003 Agency: NVT/ e: Napa tion: In Na ason: Upda o ID: 17-02 otion: Bicyco iew: Revie ion: EXEN od Source -REG IVATE -REG IVATE -REG IVATE -REG IVATE -REG IVATE -REG IVATE -REG IVATE -REG	10,065,640 Revision: 2018 AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add 3 I-0001 Sec. RTP ID: Ile and Pedestrian Program w Pending MPT (40 CFR 93.126) - Bic Total - 212,000 - 220,000 60,000 0 898,640	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc n cycle and pedestr Prior 212,000 - 220,000 -	Version: 4 Ir construct multi-us ON STP and \$1 Ie: PLANBAYAF ian facilities FY 18/19 - - - - - - - - - - - - - - - - - - -	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON REA2040 RTP C	itus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds	C E TRAIL I	Purpose: EXPA Hwy Review: PR	0006042 NSION Rte:
CON STP Total Fundin Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revis AQCTF REVIS ACTF REVIS AQCT REVIS ATP CON ATP CON ATP CON ATP CON ATP CON ATP CON ATP	2150003 Agency: NVT/ e: Napa tion: In Na ason: Upda o ID: 17-02 otion: Bicyco iew: Revie ion: EXEN od Source -REG IVATE REG IVATE REG IVATE REG IVATE REG CAL GEN FUNI	10,065,640 Revision: 2018 AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add 3 I-0001 Sec. RTP ID: Ile and Pedestrian Program w Pending MPT (40 CFR 93.126) - Bic Total - 212,000 - 220,000 - 60,000 0 898,640 1,858,000	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc 1 cycle and pedestr Prior - 212,000 - 220,000 - 220,000 - 250,000 1,054,000	Version: 4 Ir construct multi-us ON STP and \$1 le: PLANBAYAf ian facilities FY 18/19 - - - - - - - - - - - - - - - - - - -	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON REA2040 RTP C	tus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds cost: \$98,000,00 FY 20/21 - - - - - - - - - - - - - - - - - - -	C E TRAIL I	Purpose: EXPA Hwy Review: PR	D006042 INSION Rte: Toll Credit
CON STP Total Fundin Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revis AQ Description Phase Fun ENV ATP ENV PRIV PSE ATP PSE PRIV ROW ATP ROW PRIV CON ATP CON LOC	P150003 Agency: NVT/ er: LOC/ e: Napa tion: In Na ason: Upda p ID: 17-04 ption: Bicyc iew: Revie ion: EXEN nd Source P-REG IVATE P-REG IVATE P-REG IVATE P-REG IVATE P-REG IVATE P-REG IVATE P-REG IVATE P-REG IVATE P-REG	10,065,640 Revision: 2018 AL ROAD Mode: Blk Valley Vine Trail Calistoga pa County: From Calistoga te the funding plan to add 3 I-0001 Sec. RTP ID: Ile and Pedestrian Program w Pending MPT (40 CFR 93.126) - Bic Total - 212,000 - 220,000 60,000 0 898,640	9-02 KE/PED:100% a-St. Helena Seg a to St. Helena: C \$711K in FY21 C RTP Cyc n cycle and pedestr Prior - 212,000 - 220,000 - 60,000 - 250,000	Version: 4 Ir construct multi-us ON STP and \$1 Ie: PLANBAYAF ian facilities FY 18/19 - - - - - - - - - - - - - - - - - - -	NT Sta mplementing Ager Project Ty se trail 49K in FY21 CON REA2040 RTP C	tus: ACTIVE ncy: NVTA ype: MULTI-US N Local funds cost: \$98,000,00 FY 20/21	C E TRAIL I	Purpose: EXPA Hwy Review: PR	0006042 NSION Rte:

End of Project NAP150003

			(-)	PROPOSE	,				
TIP ID: REG1700	13	Revision: 2019-1;	3	Version: 7		IS: ACCEPTE	D (	CTIPS ID: 20600	0006285
Sponsoring Agency					plementing Agen				
Trans. System: Project Name:	REGION 511 Next Gen		):45%   BUS:4 GHT:5%	5%   BIKE/PED:5		pe: OTHER TF	AV INFO	Purpose: SYST Hwy	MGMT Rte:
<ul> <li>Proj Description: SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple platforms. Given the public's increasing reliance on private sector services, 511 will focus on being a data provider to increase dissemination of traffic and transit data</li> <li>Revision Reason: Update the funding plan to reprogram \$1.15M in STP from FY20 to FY19 to reflect obligation</li> </ul>									
Primary RTP ID:	17-10-0029 Se	• • •		Cycle: PLANBAY		•	00	Review: AA	
RTP Description:	511 Traveler Inf	ormation Program							
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 Cl	9 FR 93.126) - Directi	onal and inforr	mational signs					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON STP-T5		33,598,000	11,226,000	1,146,030	15,853,970	5,372,000	-	-	3,853,690
Total Funding		33,598,000	11,226,000	1,146,030	15,853,970	5,372,000	-	-	3,853,690
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TIP ID: REG1700'	13	Revision: 2019-0			T	us: ACTIVE	(	CTIPS ID: 20600	
			1	CURREN Version: 6	T Stat plementing Agen	cy: MTC			0006285
TIP ID: REG1700'		Mode: AUTO	1	CURREN Version: 6	T Stat plementing Agen			Purpose: SYST	0006285
TIP ID: REG1700 <sup>-</sup> Sponsoring Agency Trans. System:	y: MTC REGION 511 Next Gen SF Bay Area: Re private sector se	Mode: AUTO	1 :45%   BUS:45 GHT:5% free multi-moc us on being a	CURREN Version: 6 Im 5%   BIKE/PED:5 dal traveler inform data provider to in	T Stat plementing Agen % Project Ty nation via multiple ncrease dissemir	cy: MTC pe: OTHER TF e platforms. Giv	AV INFO	Purpose: SYST Hwy s increasing relia	0006285 MGMT Rte:
TIP ID: REG1700 <sup>o</sup> Sponsoring Agency Trans. System: Project Name: Proj Description:	y: MTC REGION 511 Next Gen SF Bay Area: Re private sector se	Mode: AUTO   FREI egionwide: Provide ervices, 511 will foc ling plan to reprogra	1 :45%   BUS:45 GHT:5% free multi-moc us on being a am \$17M in ST	CURREN Version: 6 Im 5%   BIKE/PED:5 dal traveler inform data provider to in	T plementing Agen % Project Ty nation via multiple ncrease dissemir FY20	cy: MTC pe: OTHER TF e platforms. Giv nation of traffic	AV INFO ren the public' and transit da	Purpose: SYST Hwy s increasing relia	0006285 MGMT Rte:
TIP ID: REG1700 <sup>°</sup> Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: MTC REGION 511 Next Gen SF Bay Area: R private sector se Update the fund 17-10-0029	Mode: AUTO   FREI egionwide: Provide ervices, 511 will foc ling plan to reprogra	1 :45%   BUS:45 GHT:5% free multi-moc us on being a am \$17M in ST	CURREN Version: 6 Im 5%   BIKE/PED:5 dal traveler inform data provider to in P from FY19 to F	T plementing Agen % Project Ty nation via multiple ncrease dissemir FY20	cy: MTC pe: OTHER TF e platforms. Giv nation of traffic	AV INFO ren the public' and transit da	Purpose: SYST Hwy s increasing relia ta	0006285 MGMT Rte:
TIP ID: REG1700 <sup>o</sup> Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: MTC REGION 511 Next Gen SF Bay Area: Ro private sector se Update the fund 17-10-0029 Se 511 Traveler Inf Review Pending	Mode: AUTO   FREI egionwide: Provide ervices, 511 will foc ling plan to reprogra ec. RTP ID: formation Program	1 :45%   BUS:45 GHT:5% free multi-moc us on being a am \$17M in ST RTP Cycl	CURREN Version: 6 Im 5%   BIKE/PED:5 dal traveler inform data provider to in P from FY19 to F e: PLANBAYARI	T plementing Agen % Project Ty nation via multiple ncrease dissemir FY20	cy: MTC pe: OTHER TF e platforms. Giv nation of traffic	AV INFO ren the public' and transit da	Purpose: SYST Hwy s increasing relia ta	0006285 MGMT Rte:
TIP ID: REG1700 <sup>o</sup> Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: MTC REGION 511 Next Gen SF Bay Area: R private sector se Update the fund 17-10-0029 Se 511 Traveler Inf Review Pending EXEMPT (40 CI	Mode: AUTO   FREI egionwide: Provide ervices, 511 will foc ling plan to reprogra ec. RTP ID: formation Program	1 :45%   BUS:45 GHT:5% free multi-moc us on being a am \$17M in ST RTP Cycl	CURREN Version: 6 Im 5%   BIKE/PED:5 dal traveler inform data provider to in P from FY19 to F e: PLANBAYARI	T plementing Agen % Project Ty nation via multiple ncrease dissemir FY20	cy: MTC pe: OTHER TF e platforms. Giv nation of traffic	AV INFO ren the public' and transit da	Purpose: SYST Hwy s increasing relia ta	0006285 MGMT Rte:
TIP ID: REG1700 <sup>o</sup> Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: MTC REGION 511 Next Gen SF Bay Area: R private sector se Update the fund 17-10-0029 Se 511 Traveler Inf Review Pending EXEMPT (40 CI	Mode: AUTO   FREI egionwide: Provide ervices, 511 will foc ling plan to reprogra ec. RTP ID: formation Program FR 93.126) - Directi	1 :45%   BUS:45 GHT:5% free multi-moc us on being a am \$17M in ST RTP Cycl onal and inforr	CURREN Version: 6 Im 5%   BIKE/PED:5 dal traveler inform data provider to in P from FY19 to F e: PLANBAYARI mational signs	T Stat plementing Agen % Project Ty nation via multiple ncrease dissemin FY20 EA2040 RTP Co	cy: MTC pe: OTHER TF e platforms. Giv hation of traffic pst: \$280,000,0	AV INFO ven the public' and transit da	Purpose: SYST Hwy s increasing relia ta Review: AA	DOO6285 MGMT Rte: ance on

End of Project REG170013

(B	y Phase	& Fund	Source)

PROPOSED										
TIP ID: REG1700	17	Revision: 2019-13		Version: 3	Stat	us: ACCEPTED	CTIPS ID: 206	00006294		
Sponsoring Agend	y: BART			Ir	nplementing Ager	ncy: BART				
Trans. System:	TRANSIT	Mode:RAIL:100	)%		Project Ty	/pe: OTHER	Purpose: EXI	Purpose: EXPANSION		
Project Name:	me: BART Transbay Core Capacity Improvements				Hv	vy Rte:				
Proj Description: BART: Systemwide: Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, substations (5); At Hayward Maintenance Complex; Expand facilities to accommodate expanded fleet								traction power		
Revision Reason:	Capacity fund	S S	program y	ear, phase and	source for \$300M	from FY23 CON	I RTP-LRP to FY20 PSE 53	809-Core		
Primary RTP ID: 17-10-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$3 040					ost: \$3,132,000,	000 Review: PR				
RTP Description:	BART Transba	ay Core Capacity Project	t (Financing	g cost included i	n RTPID 17-10-00	016)				
AQCTF Review: AQ Description:	Review Pendi NON-EXEMP	0								
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22 Late	r Toll Credit		
PSE 5309-T5-0	CC	300,000,000	-	-	300,000,000	-	-			
CON LOCAL G	EN FUND	819,000,000	-	640,000,000	179,000,000	-	-			
CON RTP-LRP		1,961,300,000	-	-	-	-	- 1,961,300,00	- 0		
CON SALESTA	X-MEASURE	111,800,000	-	111,800,000	-	-	-			
CON SB1		318,600,000	-	144,490,000	-	-	- 174,110,00	- 0		
Total Funding		3,510,700,000	-	896,290,000	479,000,000	-	- 2,135,410,00	- (		
				CURREN	NT					
TIP ID: REG1700	)17	Revision: 2019-00		Version: 2	Sta	tus: ACTIVE	CTIPS ID: 206	00006294		
Sponsoring Agence	y: BART			Ir	mplementing Ager	ncy: BART				
Trans. System:	TRANSIT	Mode: RAIL:100			Project Ty	/pe: OTHER	Purpose: EXI	PANSION		
Project Name:		ay Core Capacity Improv						vy Rte:		
Proj Description:	BART: System	wide: Implement comm	unication-t	based train conti	rol (CBTC) system	n, expand rail ca	fleet by 306 vehicles, add	traction power		
Devision Dessent		); At Hayward Maintenar		ex; Expand facili	ities to accommod	late expanded fle	eet			
Revision Reason:	•	ate - Update funding pla								
Primary RTP ID:	17-10-0006	Sec. RTP ID:	RTP Cycl	e: PLANBAYAF	REA2040 RTP C	ost: \$3,132,000,	000 Review: PR			
RTP Description:	BART Transba	ay Core Capacity Project	t (Financing	g cost included i	n RTPID 17-10-00	016)				
AQCTF Review:	Review Pendi	ng								
AQ Description:	NON-EXEMP	Г								
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22 Late	r Toll Credit		
CON LOCAL G	EN FUND	819,000,000	-	640,000,000	179,000,000	-	-			
CON RTP-LRP		2,261,300,000	-	-	-	-	- 2,261,300,00	- 0		
CON SALESTAX-MEASURE 111,800,000			-	111,800,000	-	-	-			
CON SB1 318,600,000				,,				1 1		
	X-IVIEASURE		-	144,490,000	-	-	- 174,110,00	- 0		
	A-MEASURE									

End of Project REG170017

				(Буг	Phase & Fund	a Source)				
					PROPOSE	Ð				
TIP ID:	SCL05000	1	Revision: 2019-	13	Version: 32	Stat	us: ACCEPTE	) (	CTIPS ID: 20	600002923
	ring Agency					plementing Ager				
Trans. S		TRANSIT	Mode:BUS	S-100%			/pe: ROLLING S	STOCK	Purpose: MA	INT/REHAB
	Name: VTA: Standard & Small Bus Replace				i tojoot i y				wy Rte:	
		•		mont					wy itte.	
			le: Standard and Sm							
Revisio	n Reason:		nding plan to chang							
Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	Cycle: PLANBA 040	YAREA2 RTP C	ost: \$30,564,00	0,000	Review: AA	L .
RTP De	escription:	Regional Tran	nsit Capital - Existing	g Conditions						
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purc	hase of new bus	ses and rail cars	to replace existin	ng vehicles or fo	r minor expar	nsions of the f	leet
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Lat	er Toll Credit
CON	5307-T4		30,683,245	30,683,245	-		-	-		
CON	5307-T5		93,255,982	62,670,943	13,665,061	16,919,978	-	-		
CON	5309-T4-BL	JS	7,390,000	7,390,000	- , ,	-,- ,,	-	-		
CON	5337-T5		4,335,965	4,335,965	-	-	-	-		
CON	5339		9,115,692	9,115,692	-	-	-	-		
CON	5339-T5		18,702,316	12,083,231	3,539,063	3,080,022	-	-		
CON	LOCAL GE	N FUND	140,775,808	131,474,777	4,301,031	5,000,000	-	-		
CON	PROP-1B		5,847,500	5,847,500	-	-	-	-		
CON	STATE-OT	HER	3,348,895	3,348,895	-	-	-	-		
Total F	unding		313,455,403	266,950,248	21,505,155	25,000,000	-	-		
					CURREN	Т				
TIP ID:	SCL05000	1	Revision: 2019-	11	CURREN Version: 31		tus: ACTIVE		CTIPS ID: 20	600002923
	SCL05000		Revision: 2019-	11	Version: 31	Stat			CTIPS ID: 20	600002923
Sponso	ring Agency	: VTA			Version: 31	Stat plementing Ager	ncy: VTA			
Sponso Trans. S	ring Agency System:	: VTA TRANSIT	Mode: BUS	:100%	Version: 31	Stat plementing Ager			Purpose: MA	AINT/REHAB
Sponso Trans. S Project	ring Agency System: Name:	TRANSIT VTA: Standar	Mode: BUS d & Small Bus Repla	:100% acement	Version: 31 Im	Stat plementing Ager	ncy: VTA		Purpose: MA	
Sponso Trans. S Project Proj De	ring Agency System: Name: scription:	: VTA TRANSIT VTA: Standard VTA: Fleetwid	Mode: BUS d & Small Bus Repla le: Standard and Sn	:100% acement nall Bus Replace	Version: 31 Im ement	Sta plementing Ager Project Ty	ncy: VTA / <mark>pe:</mark> ROLLING \$	STOCK	Purpose: MA H	NNT/REHAB wy Rte:
Sponso Trans. S Project Proj De	ring Agency System: Name:	: VTA TRANSIT VTA: Standard VTA: Fleetwid	Mode: BUS d & Small Bus Repla	:100% acement nall Bus Replace	Version: 31 Im ement	Sta plementing Ager Project Ty	ncy: VTA / <mark>pe:</mark> ROLLING \$	STOCK	Purpose: MA H	NNT/REHAB wy Rte:
Sponso Trans. S Project Proj De Revision	ring Agency System: Name: scription:	: VTA TRANSIT VTA: Standard VTA: Fleetwid	Mode: BUS d & Small Bus Repla le: Standard and Sn nding plan to chang	:100% acement nall Bus Replace e the source for	Version: 31 Im ement \$524K from 530	Sta plementing Ager Project Ty	ncy: VTA /pe: ROLLING { emove \$2.8M in	STOCK 5307 and \$69	Purpose: MA H	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary	ring Agency System: Name: scription: n Reason:	: VTA TRANSIT VTA: Standard VTA: Fleetwid Update the fut 17-10-0026	Mode: BUS d & Small Bus Repla le: Standard and Sn nding plan to chang	:100% acement hall Bus Replace e the source for RTP Cycle	Version: 31 Im ement \$524K from 530	Stat plementing Ager Project Ty 7 to 5339 and re	ncy: VTA /pe: ROLLING { emove \$2.8M in	STOCK 5307 and \$69	Purpose: MA H 99K in Other I	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De	ring Agency System: Name: scription: n Reason: r RTP ID:	: VTA TRANSIT VTA: Standard VTA: Fleetwid Update the fut 17-10-0026	Mode: BUS d & Small Bus Repla le: Standard and Sn nding plan to chang Sec. RTP ID:	:100% acement hall Bus Replace e the source for RTP Cycle	Version: 31 Im ement \$524K from 530	Stat plementing Ager Project Ty 7 to 5339 and re	ncy: VTA /pe: ROLLING { emove \$2.8M in	STOCK 5307 and \$69	Purpose: MA H 99K in Other I	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: r RTP ID: escription:	: VTA TRANSIT VTA: Standar VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed	Mode: BUS d & Small Bus Repla le: Standard and Sn nding plan to chang Sec. RTP ID:	:100% acement hall Bus Replace e the source for RTP Cycle g Conditions	Version: 31 Im ement \$524K from 530 e: PLANBAYAR	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP C	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00	STOCK 5307 and \$69 0,000	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review:	: VTA TRANSIT VTA: Standard VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS d & Small Bus Repla le: Standard and Sm nding plan to chang Sec. RTP ID: nsit Capital - Existing	:100% acement hall Bus Replace e the source for RTP Cycle g Conditions	Version: 31 Im ement \$524K from 530 e: PLANBAYAR	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP C	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00	STOCK 5307 and \$69 0,000	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: .ocal funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription:	: VTA TRANSIT VTA: Standard VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS d & Small Bus Repla le: Standard and Sn nding plan to chang Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Purc	:100% acement hall Bus Replace e the source for RTP Cycle g Conditions hase of new bus	Version: 31 Im ement \$524K from 530 e: PLANBAYAR ses and rail cars	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP Co to replace existin	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00 ng vehicles or fo	STOCK 5307 and \$69 0,000 r minor expar	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sou	: VTA TRANSIT VTA: Standard VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS d & Small Bus Repla le: Standard and Sm nding plan to chang Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Purc Total 30,683,245	:100% acement hall Bus Replace e the source for RTP Cycle g Conditions hase of new bus Prior 30,683,245	Version: 31 Im ement \$524K from 530 e: PLANBAYAR ses and rail cars FY 18/19	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP Co to replace existin FY 19/20	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00 ng vehicles or fo	STOCK 5307 and \$69 0,000 r minor expar	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: scription: Fund Sou 5307-T4	: VTA TRANSIT VTA: Standar VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS d & Small Bus Repla le: Standard and Sm nding plan to chang Sec. RTP ID: nsit Capital - Existing CFR 93.126) - Purc Total	:100% acement hall Bus Replace e the source for RTP Cycle g Conditions hase of new bus Prior	Version: 31 Im ement \$524K from 530 e: PLANBAYAR ses and rail cars FY 18/19	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP Co to replace existin	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00 ng vehicles or fo	STOCK 5307 and \$69 0,000 r minor expar	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou 5307-T4 5307-T5	: VTA TRANSIT VTA: Standar VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS d & Small Bus Repla le: Standard and Sm nding plan to chang Sec. RTP ID: asit Capital - Existing CFR 93.126) - Purc Total 30,683,245 93,255,447	:100% acement hall Bus Replace e the source for RTP Cycle g Conditions hase of new bus Prior 30,683,245 62,670,943	Version: 31 Im ement \$524K from 530 e: PLANBAYAR ses and rail cars FY 18/19	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP Co to replace existin FY 19/20	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00 ng vehicles or fo	STOCK 5307 and \$69 0,000 r minor expar	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: scription: Review: scription: Fund Sou 5307-T4 5309-T4-BL	: VTA TRANSIT VTA: Standar VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS d & Small Bus Repla le: Standard and Sm nding plan to chang Sec. RTP ID: asit Capital - Existing CFR 93.126) - Purc Total 30,683,245 93,255,447 7,390,000	:100% acement hall Bus Replace e the source for RTP Cycle g Conditions hase of new bus <u>Prior</u> 30,683,245 62,670,943 7,390,000	Version: 31 Im ement \$524K from 530 e: PLANBAYAR ses and rail cars FY 18/19	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP Co to replace existin FY 19/20	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00 ng vehicles or fo	STOCK 5307 and \$69 0,000 r minor expar	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou 5307-T4 5309-T4-BL 5337-T5	: VTA TRANSIT VTA: Standar VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS d & Small Bus Repla le: Standard and Sm nding plan to chang Sec. RTP ID: asit Capital - Existing CFR 93.126) - Purc Total 30,683,245 93,255,447 7,390,000 4,335,965	:100% acement hall Bus Replace e the source for RTP Cycle g Conditions hase of new bus Prior 30,683,245 62,670,943 7,390,000 4,335,965	Version: 31 Im ement \$524K from 530 e: PLANBAYAR ses and rail cars FY 18/19	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP Co to replace existin FY 19/20	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00 ng vehicles or fo	STOCK 5307 and \$69 0,000 r minor expar	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou 5307-T4 5307-T5 5309-T4-BL 5337-T5 5339	: VTA TRANSIT VTA: Standar VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS d & Small Bus Repla le: Standard and Sm nding plan to chang Sec. RTP ID: asit Capital - Existing CFR 93.126) - Purc Total 30,683,245 93,255,447 7,390,000 4,335,965 9,115,692	:100% acement hall Bus Replace e the source for RTP Cycle g Conditions hase of new bus <u>Prior</u> 30,683,245 62,670,943 7,390,000 4,335,965 9,115,692	Version: 31 Im ement \$524K from 530 e: PLANBAYAR ses and rail cars FY 18/19 - 13,664,526 - - -	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP Co to replace existin FY 19/20 - 16,919,978 - - - -	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00 ng vehicles or fo	STOCK 5307 and \$69 0,000 r minor expar	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: 5307-T4 5307-T5 5309-T4-BL 5337-T5 5339 5339-T5	: VTA TRANSIT VTA: Standar VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40	Mode: BUS d & Small Bus Repla le: Standard and Sm nding plan to chang Sec. RTP ID: asit Capital - Existing CFR 93.126) - Purc Total 30,683,245 93,255,447 7,390,000 4,335,965 9,115,692 18,702,851	:100% acement hall Bus Replace e the source for <b>RTP Cycle</b> g Conditions hase of new bus <u>Prior</u> 30,683,245 62,670,943 7,390,000 4,335,965 9,115,692 12,083,231	Version: 31 Im ement \$524K from 530 e: PLANBAYAR ees and rail cars FY 18/19 - 13,664,526 - - - - 3,539,598	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP Co to replace existin FY 19/20 - 16,919,978 - - - 3,080,022	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00 ng vehicles or fo	STOCK 5307 and \$69 0,000 r minor expar	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: 5307-T4 5307-T5 5309-T4-BL 5337-T5 5339 5339-T5 LOCAL GE	v VTA TRANSIT VTA: Standar VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40 rce	Mode: BUS d & Small Bus Repla le: Standard and Sm nding plan to chang Sec. RTP ID: asit Capital - Existing CFR 93.126) - Purc Total 30,683,245 93,255,447 7,390,000 4,335,965 9,115,692 18,702,851 140,775,808	:100% accement hall Bus Replace e the source for <b>RTP Cycle</b> g Conditions hase of new bus <u>Prior</u> 30,683,245 62,670,943 7,390,000 4,335,965 9,115,692 12,083,231 131,474,777	Version: 31 Im ement \$524K from 530 e: PLANBAYAR ees and rail cars FY 18/19 - 13,664,526 - - - - 3,539,598	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP Co to replace existin FY 19/20 - 16,919,978 - - - 3,080,022	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00 ng vehicles or fo	STOCK 5307 and \$69 0,000 r minor expar	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sout 5307-T4 5309-T4-BL 5339-T5 5339-T5 5339-T5 LOCAL GE PROP-1B STATE-OTI	v VTA TRANSIT VTA: Standar VTA: Fleetwid Update the fun 17-10-0026 Regional Tran Reviewed EXEMPT (40 rce	Mode: BUS d & Small Bus Repla le: Standard and Sm nding plan to chang Sec. RTP ID: asit Capital - Existing CFR 93.126) - Purc Total 30,683,245 93,255,447 7,390,000 4,335,965 9,115,692 18,702,851 140,775,808 5,847,500	:100% acement hall Bus Replace e the source for <b>RTP Cycle</b> g Conditions hase of new bus <u>Prior</u> 30,683,245 62,670,943 7,390,000 4,335,965 9,115,692 12,083,231 131,474,777 5,847,500	Version: 31 Im ement \$524K from 530 e: PLANBAYAR ees and rail cars FY 18/19 - 13,664,526 - - - - 3,539,598	Star plementing Ager Project Ty 7 to 5339 and re EA2040 RTP Co to replace existin FY 19/20 - 16,919,978 - - - 3,080,022	ncy: VTA ype: ROLLING \$ emove \$2.8M in ost: \$30,564,00 ng vehicles or fo	STOCK 5307 and \$69 0,000 r minor expar	Purpose: M/ H 99K in Other I Review: AA	AINT/REHAB wy Rte: Local funds

End of Project SCL050001

### (By Phase & Fund Source)

				(Бу	Filase & Full	,				
					PROPOS					
	SCL05008		Revision: 2019-13		Version: 15		JS: ACCEPTE	D	CTIPS ID: 2060	0003862
	ring Agency					nplementing Agen				
	System:		IDTRAIL Mode:BIKE/P	•	THER:1%	Project Ty	pe: MULTI-US	E TRAIL	Purpose: EXPA	
	Name:	-	ek Trail (Hwy 237-Story R							Rte:
Proj De	scription:	In San Jose	: From Highway 237 to S	tory Road: N	laster plan entire	e system, design a	and constructio	n of the trail.		
Revisio	n Reason:	Update the f	funding plan to reprogram	n \$4M in ATI	P funds from FY	19 CON to FY21 (	CON			
Primary	RTP ID:	17-07-0001	Sec. RTP ID:	RTP (	Cycle: PLANBA 040	YAREA2 RTP Co	ost: \$874,000,0	000	Review: AA	
RTP De	escription:	Bicycle and	Pedestrian Program							
AQCTF	Review:	Reviewed								
AQ Des	scription:	EXEMPT (4	0 CFR 93.126) - Bicycle a	and pedestri	an facilities					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
ENV	EARMARK		457,000	457,000	-	-	-	-	-	
ENV	LOCAL GE	N FUND	115,000	115,000	-	-	-	-	-	
PSE	ATP-REG		1,210,000	1,210,000	-	-	-	-	-	
PSE	EARMARK	-T3	861,000	861,000	-	-	-	-	-	
PSE	LOCAL GE	N FUND	429,530	429,530	-	-	-	-	-	
PE	LOCAL GE	N FUND	92,400	92,400	-	-	-	-	-	
PE	STP-T4		712,700	712,700	-	-	-	-	-	
CON	ATP-REG		4,046,000	-	-	-	4,046,000	-	-	
CON	EARMARK		2,356,000	-	2,356,000	-	-	-	-	
CON	LOCAL GE	N FUND	10,403,001	-	1,303,001	9,100,000	-	-	-	
CON	RTP-LRP		20,900,000	-	-	-	-	-	20,900,000	
Total F	unding		41,582,631	3,877,630	3,659,001	9,100,000	4,046,000	-	20,900,000	
					CURREN	NT.				
FIP ID:	SCL05008	3	Revision: 2019-07		Version: 14	Stat	us: ACTIVE		CTIPS ID: 2060	0003862
	ring Agency					nplementing Agen				
	System:		IDTRAIL Mode: BIKE/PE	ED:99%   OT			pe: MULTI-US	E TRAIL	Purpose: EXPA	NSION
	Name:		ek Trail (Hwy 237-Story R	•		,				Rte:
	scription:		: from Highway 237 to St	,	aster plan entire	system, design a	nd constructior	of the trail.	,	
Revisio	n Reason:		funding plan to reprogram	-					to FY19	
	RTP ID:		Sec. RTP ID:			REA2040 RTP Co			Review: AA	
- ninary	KIFID.		Sec. RTF ID.	KIF Cyc	e. FLANDATAR	CEA2040 RTF CO	JSI. 9074,000,0	100	Review. AA	
RTP De	escription:	Bicycle and	Pedestrian Program							
	Review:	Reviewed								
AQ Des	scription:	EXEMPT (4	0 CFR 93.126) - Bicycle	and pedestri	an facilities					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
ENV	EARMARK	-T3	457,000	457,000	-	-	-	-	-	
ENV	LOCAL GE	N FUND	115,000	115,000	-	-	-	-	-	
PSE	ATP-REG		1,210,000	1,210,000	-	-	-	-	-	
PSE	EARMARK	-T3	861,000	861,000	-	-	-	-	-	
PSE	LOCAL GE		429,530	429,530	-	-	-	-	-	
PE	LOCAL GE	N FUND	92,400	92,400	-	-	-	-	-	
PE	STP-T4		712,700	712,700	-	-	-	-	-	
	ATD DEO		1 0 10 000		1 0 10 000					

4,046,000

2,356,000

10,403,001

20,900,000

41,582,631

3,877,630

-

-

-

ATP-REG

RTP-LRP

EARMARK-T3

LOCAL GEN FUND

CON

CON

CON

CON

Total Funding

End of Project SCL050083

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-

9,100,000

9,100,000

4,046,000

2,356,000

1,303,001

7,705,001

20,900,000

20,900,000

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				(By P	hase & Fund	d Source)				
					PROPOSE	ED				
TIP ID: S	SCL17005	9	Revision: 2019-13	١	Version: 3	Stat	tus: ACCEPTED	CTIPS	SID: 20600	006486
Sponsorir	ng Agency	: Sunnyvale			Im	plementing Age	ncy: Sunnyvale			
Trans. Sy	/stem:	LOCAL ROAD	Mode:BIKE/PE	D:100%		Project Ty	ype: OTHER	Pur	oose: SYSTI	MGMT
Project Na	ame:	Sunnyvale Sa	fe Routes to School Imp	rovements					Hwy	Rte:
Proj Desc	cription:		the vicinity of Bishop Ele e and pedestrian educat				bility crosswalks,	raised crosswalk	s, and curb e	extensions;
Revision	Reason:		ding plan to reprogram				PS&E to FY20 F	°S&E		
Primary R	RTP ID:	17-07-0001	Sec. RTP ID:	RTP Cy	/cle: PLANBA` 040	YAREA2 RTP C	ost: \$874,000,00	00 Re	view: PR	
RTP Desc	cription:	Bicycle and Pe	edestrian Program							
AQCTF R	Review:	Review Pendi	ng							
AQ Descr	ription:	EXEMPT (40	CFR 93.126) - Projects t	hat correct, i	mprove, or elim	ninate a hazardo	us location or fea	ture		
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
ENV .	ATP-STATE	E	56,000	-	56,000	-	-	-	-	
ENV	LOCAL GE	N FUND	14,000	14,000	-	-	-	-	-	
PSE /	ATP-STATE	E	318,000	-	-	318,000	-	-	-	
PSE	LOCAL GE	N FUND	80,000	-	-	80,000	-	-	-	
CON /	ATP-STATE	E	1,515,000	-	6,000	1,509,000	-	-	-	
CON	LOCAL GE	N FUND	379,000	-	-	379,000	-	-	-	
Total Fur	nding		2,362,000	14,000	62,000	2,286,000	-	-	-	
					CURREN	т				
	SCL17005	٥	Revision: 2019-00		Version: 2		tus: ACTIVE	CTIP	S ID: 20600	006486
		: Sunnyvale	100101011. 2010 00			plementing Age		011	012.20000	000400
Trans. Sy		LOCAL ROAD	Mode: BIKE/PEI	<u>√100%</u>			ype: OTHER	Pur	oose: SYSTI	AGMT
Project Na			fe Routes to School Imp			1 10,000 1 1	por officient		Hwy	
Proj Desc		Sunnyvale: In Provide bicycl	the vicinity of Bishop Ele e and pedestrian educat	ementary Sch			bility crosswalks,	raised crosswalk	· · · · ·	
Revision	Reason:	2019 TIP Upd								
Primary R	RTP ID:	17-07-0001	Sec. RTP ID:	RTP Cycle:	PLANBAYAR	EA2040 RTP C	ost: \$874,000,00	00 Re	view: PR	
RTP Desc	cription:	Bicycle and Pe	edestrian Program							
AQCTF R AQ Descr		Review Pendi EXEMPT (40	ng CFR 93.126) - Projects t	hat correct, i	mprove, or elim	ninate a hazardo	us location or fea	ture		
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
ENV .	ATP-STATE	E	56,000	-	56,000	-	-	-	-	
ENV	LOCAL GE	N FUND	14,000	14,000	-	-	-	-	-	

Total F	Funding	2,362,000	14,000	460,000	1,888,000	-	-	-	-
CON	LOCAL GEN FUND	379,000	-	-	379,000	-	-	-	-
CON	ATP-STATE	1,515,000	-	6,000	1,509,000	-	-	-	-
PSE	LOCAL GEN FUND	80,000	-	80,000	-	-	-	-	-
PSE	ATP-STATE	318,000	-	318,000	-	-	-	-	-
ENV	LOCAL GEN FUND	14,000	14,000	-	-	-	-	-	-
ENV	ATP-STATE	56,000	-	56,000	-	-	-	-	-

End of Project SCL170059

					,				
				PROPOS	ED				
TIP ID: SF-070027	7	Revision: 2019-1	3	Version: 22	Status:	ACCEPTED	CTIPS	ID: 2060	0004036
Sponsoring Agency	SF County TA			In	nplementing Agency:	SF County TA	Ą		
Trans. System:	STATE HWY	Mode:AUT	D:100%		Project Type:	LOCAL I/C	Purpo	ose: MAIN	NT/REHAB
Project Name:	Yerba Buena Isla	and (YBI) Ramp In	nprovements					Hwy	/ Rte: 80
Proj Description:		xisting on and off ate existing deficie	•	rerba Buena Isla	nd (YBI) interchange	at US I-80: R	econst ramps; On	the west	side of the
Revision Reason:		ng plan to reprogr or Year Other Loca	al to FY19 Adv	anced Construct		0		d fund so	urce for
Primary RTP ID:	17-10-0024 <mark>Sec</mark>	. RTP ID:	RTP	Cycle: PLANBA 040	YAREA2 RTP Cost:	\$14,550,000,	000 Revi	ew: AA	
RTP Description:	Regional and Loo	cal Bridges - Exisi	ting Conditions	3					
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.127) - Interc	hange reconfig	guration projects					
Phase Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20 F	FY 20/21	FY 21/22	Later	Toll Credit
PE HBP-T3		11,664,821	11,664,821	-	-	-	-	-	-
PE HBP-T4		7,653,917	7,653,917	-	-	-	-	-	-
PE HBP-T5		7,144,993	56,396	7,088,597	-	-	-	-	-
PE LOCAL GE	N FUND	2,236,328	1,317,925	918,403	-	-	-	-	-

CON BR-SEIS	MIC	18,027,243	8,888,947	795,445	1,238,300	-	-	7,104,551	
CON HBP-T4		150,305,164	68,608,406	6,139,558	10,442,990	10,278,473	-	54,835,737	
CON LOCAL G	GEN FUND	9,925,996	-	2,821,445	7,104,551	-	-	-	
Total Funding		286,548,208	99,785,388	40,922,481	73,621,578	10,278,473	-	61,940,288	
				CURREN	IT				
TIP ID: SF-07002	27	Revision: 2019-	03	Version: 21	St	atus: ACTIVE	СТІ	PS ID: 206000	04036
Sponsoring Agen	cy: SF County TA			In	nplementing Age	ency: SF County TA			
Trans. System:	STATE HWY	Mode: AUT	O:100%		Project T	ype: LOCAL I/C	Pu	irpose: MAINT/	(REHAB
Project Name:	Yerba Buena Is	sland (YBI) Ramp I	mprovements					Hwy R	te: 80
roj Description: San Francisco: Existing on and off ramps at the Y			Yerba Buena Isla	nd (YBI) interch	ange at US I-80: Reco	nst ramps;	On the west sid	de of the	

158,515

-

1,223,485

21,777,033

-

54,835,737

ena Island (YBI) interchange at US I-80: Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges. Update the funding plan to reflect the latest information from Caltrans including the addition of \$14.5M in HBP, \$959K in State Bond funds **Revision Reason:** 

and \$1.9M in Local and to reflect the use of \$7.8M more in Advanced Construction Authorization **Review: AA** 

17-10-0024 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$14,550,000,000

182,944

885,300

526,732

-

Regional and Local Bridges - Exisiting Conditions **RTP Description:** 

### AQCTF Review: Reviewed

ROW

ROW

ROW

CON

BR-SEISMIC

HBP-T3

HBP-T4

AC-LOCAL

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

341,459

885,300

1,750,217

76,612,770

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5	7,144,993	56,396	7,088,597	-	-	-	-	-
PE	LOCAL GEN FUND	3,428,658	2,510,255	918,403	-	-	-	-	-
ROW	BR-SEISMIC	341,459	182,944	158,515	-	-	-	-	-
ROW	HBP-T3	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4	1,750,217	526,732	1,223,485	-	-	-	-	-
CON	AC-LOCAL	75,557,200	-	20,721,463	54,835,737	-	-	-	-
CON	BR-SEISMIC	18,027,243	8,888,947	795,445	1,238,300	-	-	7,104,551	-
CON	HBP-T4	150,305,164	68,608,406	6,139,558	10,442,990	10,278,473	-	54,835,737	-
CON	LOCAL GEN FUND	9,789,236	-	2,684,685	7,104,551	-	-	-	-
Total Fu	unding	286,548,208	100,977,718	39,730,151	73,621,578	10,278,473	-	61,940,288	-

End of Project SF-070027

(	(By	Phase	& Fund	Source)	
					l

				PROPOS	ED				
TIP ID: SON0900	02	Revision: 2019-13		Version: 26	Statu	IS: PROPOSEI	) (	TIPS ID: 20600	004354
Sponsoring Agence	y: SMART			In	nplementing Agen	cy: SMART			
Trans. System:	TRANSIT	Mode:RAIL:7	5%   BIKE/PE	D:25%	Project Typ	De: COMMUTE	R RAIL	Purpose: EXPA	NSION
Project Name:	Sonoma Marin	Area Rail Corridor						Hwy	Rte:
Proj Description:		ma and Marin Countie PID 17-03-0015	es: On NWP r	ail line: Impleme	ent passenger rail	service and no	n-motorized p	athway. Project a	also
Revision Reason:	CON CMAQ fro	ding plan to add \$5M om FY20 to FY19			·			and reprogram	\$400K in
Primary RTP ID:	17-09-0018 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Co	ost: \$49,000,00	C	Review: AA	
RTP Description:	SMART Rail Ex	tension to Windsor +	Environment	al to Cloverdale	e + Bike Path				
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEMPT								
Phase Fund Sou	ırce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV SALESTA	X-MEASURE	350,000	350,000	-	-	-	-	-	-

ENV	SALESTAX-MEASURE	350,000	350,000	_	_	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	_			_	_
PSE	AB1171-AB144	750,000	750,000		_		_		
PSE	LOCAL GEN FUND	1,227,528	750,000		1,227,528		_		
PSE	P116	5,000,000	5,000,000		1,227,020				
PSE	SALESTAX-MEASURE	22,556,000	22,556,000			_			
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	4,480,000	4,460,000	-	-	-	-	-	892,000
ROW	ATP-REG	427,500	427,500	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	400,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	3,205,079	-	-	-	-	-
CON	FEDERAL-OTHER	8,000,000	3,000,000	5,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	SALESTAX-MEASURE	357,346,000	348,466,000	8,880,000	-	-	-	-	-
CON	SB1	1,553,000	-	1,553,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total E	unding	602,182,625	581,517,018	19,038,079	1,627,528				2,055,402

					CURREN	Т				
TIP ID:	SON090002		Revision: 2019-	01	Version: 25	Sta	atus: ACTIVE	(	CTIPS ID: 20600	0004354
Sponsor	ing Agency: S	MART			Im	plementing Age	ncy: SMART			
Trans. S		RANSIT	Mode: RAIL	.:100%			ype: COMMUTE	ER RAIL	Purpose: EXPA	NSION
Project I		onoma Mari	n Area Rail Corridor						Hwy	
-	scription: B		oma and Marin Cour	nties: On NWP r	ail line: Impleme	nt passenger rai	il service and no	on-motorized p	· · · · · · · · · · · · · · · · · · ·	
Revisior			nding plan to reprog	ram \$400K in C	ON CMAQ and S	400K in CON L	ocal from FY19	to FY20		
Primary	RTP ID: 1	7-03-0015	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP C	Cost: \$42,000,00	00	Review: AA	
RTP De	scription: S	MART Dowr	ntown San Rafael to	Larkspur Rail E	xtension					
AQCTF	Review: R	Reviewed								
AQ Des	cription: N	ION-EXEMP	т							
Phase	Fund Source	;	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-M	EASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP		12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB14	4	750,000	750,000	-	-	-	-	-	-
PSE	P116		5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-M	EASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP		24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS		4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339		427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-M	EASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP		150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS		20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB14	4	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE		1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1		15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2		43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4		6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5		400,000	-	-	400,000	-	-	-	-
CON	EARMARK-T2	2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	;	3,205,079	-	3,205,079	-	-	-	-	-
CON	FEDERAL-OT	HER	3,000,000	3,000,000	-	-	-	-	-	-
CON	LOCAL GEN F	UND	400,000	-	-	400,000	-	-	-	-
CON	P116		23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B		8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4		4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP		-	-	-	-	-	-	-	-
CON	SALESTAX-M	EASURE	357,346,000	348,466,000	8,880,000	-	-	-	-	-
CON	SB1		1,553,000	-	1,553,000	-	-	-	-	-
CON	STATE-OTHE	R	700,000	700,000	-	-	-	-	-	-
Total Fi	unding		595,955,097	581,517,018	13,638,079	800,000	-	-	-	2,055,402
					al of Ducie of C					

End of Project SON090002

			(By F	hase & Func	I Source)				
				PROPOSE	D				
TIP ID: VAR17000	4 Re	vision: 2019-1	3	Version: 7	State	us: ACCEPTED	CTIP:	SID: 20600	006101
Sponsoring Agency	: Caltrans			Im	plementing Agen	cy: Caltrans			
Trans. System:	STATE HWY	Mode:AUTC	0:100%		Project Ty	pe: PAVEMEN	۲ Purj	ose: MAINT	/REHAB
Project Name:	GL: Pavement Resu	urfacing/Rehab	SHS - Highway	Maint				Hwy F	Rte:
Proj Description:	GL: Pavement Resu 2 and Table 3 categ					ects are consiste	ent with 40 CFR P	art 93.126 Ex	empt Tables
Revision Reason:	Update the funding in SHA-NHS, and \$	1.3M in State C	ash			•		.8M in State	STP, \$354K
Primary RTP ID:	17-10-0025 Sec. F	RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Co	ost: \$13,014,000	0,000 Re	view: PR	
RTP Description:	Regional State High	ways - Existing	Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFR 9	93.126) - Paven	nent resurfacing	g and/or rehabilit	ation				
Phase Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON SHA-T3		32,623,120	30,204,000	2,065,000	354,120	-	-	-	1,726,694
CON ST-CASH-T	2	1,341,015	-	-	1,341,015	-	-	-	-
CON ST-STP-T4		5,829,865	-	4,015,000	1,814,865	-	-	-	-
Total Funding		39,794,000	30,204,000	6,080,000	3,510,000	-	-	-	1,726,694
				CURREN	Г				
TIP ID: VAR17000	4 <b>R</b> e	evision: 2019-0	3	Version: 6	Stat	us: ACTIVE	CTIP	S ID: 20600	006101
Sponsoring Agency	: Caltrans			Im	plementing Agen	cy: Caltrans			
Trans. System:	STATE HWY	Mode: AUTO	:100%		Project Ty	pe: PAVEMEN	<b>F</b> Purլ	oose: MAINT	/REHAB
Project Name:	GL: Pavement Resu	-						Hwy F	
Proj Description:	GL: Pavement Result 2 and Table 3 categorial	ories - Paveme	nt resurfacing a	and/or rehabilitat	ion.				
Revision Reason:	Update the funding in SHA funds		up listing to refle	ect the latest info	ormation from Ca	altrans including	the addition of \$4	M in State S	TP and \$2M
Primary RTP ID:	17-10-0025 Sec. F	RTP ID:	RTP Cycle	: PLANBAYARI	EA2040 RTP Co	ost: \$13,014,000	0,000 Re	view: PR	
RTP Description:	Regional State High	ways - Existing	Conditions						
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CFR 9	93.126) - Paven	nent resurfacing	g and/or rehabilit	ation				
Phase Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON SHA-T3		32,269,000	30,204,000	2,065,000	-	-	-	-	1,726,694
CON ST-STP-T4		4,015,000	-	4,015,000	-	-	-	-	-
Total Funding		36,284,000	30,204,000	6,080,000	-	-	-	-	1,726,694

End of Project VAR170004

			TIP Revisi	on Summary			
	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$631,763,329	\$542,559,097	\$58,999,025	\$4,244,047,294	\$5,477,368,745	\$1,527,890,077	\$9,159,920
Proposed:	\$939,924,194	\$548,039,772	\$58,999,025	\$3,945,808,231	\$5,492,771,222	\$1,845,727,884	\$9,159,920
Delta:	\$308,160,865	\$5,480,675	\$0	-\$298,239,063	\$15,402,477	\$317,837,807	\$0

# DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

# GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance (TIP ID – VAR170004)

Last updated with TIP Revision 2019-13

District	Agency	EA	Project ID #	МРО	Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs State Funds	Funds to be Programmed in R/W Support costs State Funds	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	Constructional Capital Federal Share	Construction Capital State Share	FTIP Program Year	National Highway System (Y/N)	Federal Fund Source	County	Route	Back Post Mile	Ahead Post Mile
04	Caltrans	04-3Q480	0419000216	IVITO I.	n Santa Clara County at Various _ocations	Maintenance Asphalt Overlay	\$1,790,000		\$243,000	\$1,000	\$296,000	\$1,250,000	\$1,106,625	\$143,375	2019/20	Ν	STP	SCL	25	0	\$3
04	Caltrans	04-3Q480	0419000216		n Santa Clara County at Various ∟ocations	Maintenance Asphalt Overlay	\$574,000		\$78,000	\$1,000	\$95,000	\$400,000	\$354,120	\$45,880	2019/20	Y	NHS	SCL	156	0	\$1
04	Caltrans	04-3Q480	0419000216		n Santa Clara County at Various ∟ocations	Maintenance Asphalt Overlay	\$1,146,000		\$155,000	\$1,000	\$190,000	\$800,000	\$708,240	\$91,760	2019/20	Ν	STP	SCL	152	6.1	\$8

District	Agency	EA5	Project ID #	мро	* Project Location	Project Description	Total Project Cost	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	I ODSTRUCTION	Construction	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P530	0417000464	MTC	IN ALAMEDA COUNTY, IN OAKLAND FROM 5TH AND 6TH STREET VIADUCT TO EAST BAY VIADUCT	Replace with RHMA Overlay-Ope	\$2,065,000	\$119,000	\$1,000	\$145,000	\$1,800,000	2018/19	Y	NHS	ALA	880	32.8	34	FF	7.9
04	Caltrans	04-3J500	0415000156	MTC	IN SANTA CLARA COUNTY IN AND NEAR SAN JOSE FROM WHITE ROAD TO 1.0 MILE EAST OF THREE SPRINGS ROAD	lill and Replace with HMA Overla	\$4,015,000	\$231,000	\$1,000	\$283,000	\$3,500,000	2018/19	Ν	STP	SCL	130	2.3	9	\$1 Job	13.4

District	Agency	EA5	Project ID #	МРО	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P6801	0417000503	MTC	IN SOLANO COUNTY, IN VALLEJO, FROM 0.1 MILE EAST OF CARQUINEZ BRIDGE TOLL PLAZA TO 0.4 MILE WEST OF REDWOOD STREET OVERCROSSING	Maintenance Asphalt Overlay	\$7,873,000		\$1,067,000	\$1,000	\$1,305,000	\$5,500,000	2017/18	Y	NHS	SOL	80	0.6	4	\$1	23.4
04	Caltrans	04-0P6501	0417000500	MTC	IN SAN MATEO COUNTY, ON ROUTE 92, NEAR SAN MATEO, FROM PILARCITOS CREEK ROAD TO ROUTE 280/92 SEPARATION	Maintenance Asphalt Overlay	\$5,154,000		\$699,000	\$1,000	\$854,000	\$3,600,000	2017/18	N	STP	SM	92	R3.2	R7.3	FF	10.7
04	Caltrans	04-3K6301	0417000188	мтс	IN SAN MATEO COUNTY NEAR SAN MATEO ON ROUTE 35 FROM 2 MILES SOUTH OF SOUTH JUNCTION ROUTE 92 TO ROUTE 92 AND IN MENLO PARK ON ROUTE 109 FROM NOTRE DAME AVENUE TO ROUTE 84	Maintenance Asphalt Overlay	\$2,123,000		\$190,000	\$1,000	\$232,000	\$980,000	2017/18	Y	NHS	SM	35	21.0	23	FF	4
04	Caltrans	04-3K6301	0417000188	MTC		Maintenance Asphalt Overlay						\$720,000	2017/18	Y	NHS	SM	109	1.1	1.8	FF	3

District	Agency	EA5	Project ID #	МРО	* Project Location	Project Description	Total Project Cost	Flinds to be	Programmed in R/W	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-1K0401	0416000182		In Santa Clara County, in San Jose from West Julian Street Undercrossing to Route 87/880	Maintenance Asphalt Overlay	\$3,359,000	\$420,000	\$1,000	\$438,000	\$2,500,000	2016/17	Y	NHS	SCL	87	6.1	7.51	FF	9
04	Caltrans	04-1K1001	0416000188	1 1 1 1 1	In Solano County on Route 12 in Fairfield and Suisun City from 0.1 mile west of Chadbourne Road to 0.4 mile east of Walters Road	Maintenance Asphalt Overlay	\$6,579,000	\$773,000	\$1,000	\$805,000	\$5,000,000	2016/17	Y	NHS	SOL	12	L2.1	7.9	FF	23
04	Caltrans	04-2K1301	0416000366	МТС	In Alameda County, In Oakland, From Route 580/24 Separation to Golden Gate Avenue Undercrossing	Maintenance Asphalt Overlay	\$5,116,000	\$790,000	\$1,000	\$825,000	\$3,500,000	2016/17	Y	NHS	ALA	24	R1.8	R4.5	\$1	24