TIP Revision Summary 2019-16

TIP ID	Sponsor	Project Name	Description of Change			Funding Change (\$)	Funding Change (%)
System: Loc	cal Road						
SCL110107	San Jose	San Jose: Road Rehab and Ped. Facilitie	s Archive project as all federal fund	ds have been obligated		\$	0.0%
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Archive project as it has been con	mpleted		\$	0.0%
SOL070012	Solano County	Cordelia Hills Sky Valley	Archive project as funding has be	een obligated		\$	0.0%
System: Sta	ate Highway						
NAP090003	Napa Valley Transportation Authority	SR 12/29/221 Soscol Junction Interchang Imps.	Update the project description to 2040	match the description include	ed in Plan Bay Area	\$	0.0%
VAR170007	Caltrans	GL: Safety Imprv SHOPP Collision Reduction	Update the funding plan and back Caltrans including the addition of		st information from	\$11,715,00	0 1.5%
System: Tra	ansit						
ALA150052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: SFOBB Forward	Update the project description to washer at the Oakland Maintenan		double-decker bus	\$	0.0%
CC-190002	San Joaquin Regional Ra Commission (SJRRC)	il Oakley Station Platform	Update project funding to include and Construction Support.	\$4.1M in TIRCP funds in F	/21 for Construction	\$4,061,38	3 89.0%
SCL190027	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Hardware, Software, Netwo Upgrade	ork Amend a new exempt project into funds	o the TIP with \$4.4M in 5337	and \$1.1M in Local	\$5,559,12	0 ~%
					Total Funding Change:	\$21,335,50	3
			TIP Revision Summary				
	Fede	eral State	Regional	Local	Total		2019 TIP Only
Current:	\$39,78	80,928 \$790,712,973	\$0	\$29,003,167	\$859,497,06	8	\$516,360,973
Proposed:	\$44,22	28,224 \$806,489,356	\$0	\$30,114,991	\$880,832,57	1	\$537,696,476
Delta:	\$4,4	47,296 \$15,776,383	\$0	\$1,111,824	\$21,335,50	3	\$21,335,503

PROPOSED

TIP ID: ALA150052 Revision: 2019-16 Version: 7 Status: ACCEPTED CTIPS ID: 20600006113

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: EXPANSION Project Name: AC Transit: SFOBB Forward Hwy Rte:

Proj Description: AC Transit: 14 replacement and 5 new buses: Rehab buses and purchase 5 new double-decker buses to expand transbay service. Includes 1

year of operating funding; at the Oakland Maintenance Facility: Construct bus washer to accommodate double-decker bus.

Revision Reason: Update the project description to include the construction of a double-decker bus washer at the Oakland Maintenance Facility

Primary RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$995,000,000 Review: AA

040

Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared

Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Reviewed

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	9,000,000	9,000,000	-	-	-	-	-	848,780
CON	CMAQ-T5	2,000,000	2,000,000	-	-	-	-	-	229,400
CON	LOCAL GEN FUND	1,425,167	1,425,167	-	-	-	-	-	-
Total F	unding	12,425,167	12,425,167	-	-	-	-	-	1,078,180

CURRENT

TIP ID: ALA150052 Revision: 2019-00 Version: 6 Status: ACTIVE CTIPS ID: 20600006113

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: EXPANSION

Project Name: AC Transit: SFOBB Forward Hwy Rte:

Proj Description: AC Transit: 14 replacement and 5 new buses: Rehab 14 buses and purchase 5 new double-decker buses to expand transbay service.

Includes 1 year of operating funding.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$995,000,000 Review: AA

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared

Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	9,000,000	9,000,000	-	-	-	-	-	1,032,300
CON	CMAQ-T5	2,000,000	2,000,000	-	-	-	-	-	229,400
CON	LOCAL GEN FUND	1,425,167	1,425,167	-	-	-	-	-	-
Total F	unding	12,425,167	12,425,167	-	-	-	-	-	1,261,700

End of Project ALA150052

PROPOSED

TIP ID: CC-190002 Revision: 2019-16 Version: 2 Status: ACCEPTED CTIPS ID: 20600006556

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: EXPANSION
Project Name: Oakley Station Platform Hwy Rte:

Proj Description: Oakley: North of Main Street between 2nd St and O'Hara Ave: Construct a new train station platform for the Amtrak San Joaquins inter-city

rail service.

Revision Reason: Update project funding to include \$4.1M in TIRCP funds in FY21 for Construction and Construction Support.

Primary RTP ID: 17-02-0046 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$8,000,000 Review: PR

040

RTP Description: Civic Center Railroad Platform Park and Ride Complex

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	SB1	626,237	-	626,237	-	-	-	-	-
CON	SB1	6,565,779	-	-	3,231,310	3,334,469	-	-	-
CON-CE	SB1	1,431,340	-	-	704,426	726,914	-	-	-
Total Fu	unding	8,623,356	-	626,237	3,935,736	4,061,383	-	-	-

CURRENT

TIP ID: CC-190002 Revision: 2019-06 Version: 1 Status: ACTIVE CTIPS ID: 20600006556

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL:100% Project Type: INTERCITY RAIL Purpose: EXPANSION
Project Name: Oakley Station Platform Hwy Rte:

Proj Description: Oakley: North of Main Street between 2nd St and O'Hara Ave: Construct a new train station platform for the Amtrak San Joaquins inter-city

rail service.

Revision Reason: Amend a new non-exempt project into the TIP with \$4.6M in TIRCP funds

Primary RTP ID: 17-02-0046 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$8,000,000 Review: PR

RTP Description: Civic Center Railroad Platform Park and Ride Complex

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	SB1	626,237	-	626,237	-	-	=	-	-
CON	SB1	3,231,310	-	-	3,231,310	-	-	-	-
CON-CE	SB1	704,426	-	-	704,426	-	-	-	-
Total Fu	unding	4,561,973	-	626,237	3,935,736	-	-	-	-

End of Project CC-190002

PROPOSED

TIP ID: NAP090003 Revision: 2019-16 Version: 10 Status: ACCEPTED CTIPS ID: 20600004452

Sponsoring Agency: NVTA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:95% | BIKE/PED:5% Project Type: EXPRESSWAY Purpose: EXPANSION
Project Name: SR 12/29/221 Soscol Junction Interchange Imps. Hwy Rte: 29

Proj Description: In Napa County: At SR-221/SR-29 Soscol Ferry Road: Construct improvements

Revision Reason: Update the project description to match the description included in Plan Bay Area 2040

Primary RTP ID: 17-04-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$61,000,000 Review: PR

040

RTP Description: Soscol Junction
AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T3	6,100,000	6,100,000	-	-	-	-	-	-
PSE	RIP-T3	-	-	-	-	-	-	-	-
PSE	RIP-T5	3,000,000	-	-	3,000,000	-	-	-	-
ROW	RIP-T5	300,000	-	-	300,000	-	-	-	-
ROW-SI	JPRIP-T5	300,000	-	-	300,000	-	-	-	-
CON	RIP-T5	3,119,000	-	-	-	-	3,119,000	-	-
CON	RTP-LRP	18,381,000	-	-	-	-	-	18,381,000	-
CON-CE	RTP-LRP	4,800,000	-	-	-	-	-	4,800,000	-
Total F	unding	36,000,000	6,100,000	-	3,600,000	-	3,119,000	23,181,000	-

CURRENT

TIP ID: NAP090003 Revision: 2019-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004452

Sponsoring Agency: NVTA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: EXPRESSWAY Purpose: EXPANSION
Project Name: SR 12/29/221 Soscol Junction Interchange Imps.

Hwy Rte: 29

Proj Description: In Napa County: At SR-221/SR-29 I/C: Construct new southbound Route 221 to southbound Route 29 flyover (including auxiliary lane to

Route 12/Route 29)

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-04-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$61,000,000 Review: PR

RTP Description: Soscol Junction
AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T3	6,100,000	6,100,000	-	-	-	-	-	-
PSE	RIP-T3	-	-	-	-	-	-	-	-
PSE	RIP-T5	3,000,000	-	-	3,000,000	-	-	-	-
ROW	RIP-T5	300,000	-	-	300,000	-	-	-	-
ROW-SU	JPRIP-T5	300,000	-	-	300,000	-	-	-	-
CON	RIP-T5	3,119,000	-	-	-	-	3,119,000	-	-
CON	RTP-LRP	18,381,000	-	-	-	-	-	18,381,000	-
CON-CE	RTP-LRP	4,800,000	-	-	-	-	-	4,800,000	-
Total Fu	unding	36,000,000	6,100,000	-	3,600,000	-	3,119,000	23,181,000	-

End of Project NAP090003

PROPOSED

TIP ID: SCL110107 Revision: 2019-16 Version: 10 Status: HISTORIC CTIPS ID: 20600005244

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose: Road Rehab and Ped. Facilities Hwy Rte:

Proj Description: In San Jose: On various streets: Rehabilitate roadway and construct pedestrian facilities.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,400,000,000 Review: AA

040

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,611,000	1,611,000	-	-	-	-	-	-
CON	ST-STP-T4	12,410,000	12,410,000	-	-	-	-	-	-
Total F	unding	14,421,000	14,421,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL110107 Revision: 2019-00 Version: 9 Status: ACTIVE CTIPS ID: 20600005244

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: AUTO: 100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose: Road Rehab and Ped. Facilities Hwy Rte:

Proj Description: In San Jose: On various streets: Rehabilitate roadway and construct pedestrian facilities.

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$1,400,000,000 Review: AA

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,611,000	1,611,000	-	-	-	-	-	-
CON	ST-STP-T4	12,410,000	12,410,000	-	-	-	-	-	-
Total Fu	unding	14,421,000	14,421,000	-	-	-	-	-	-

End of Project SCL110107

PROPOSED

TIP ID: SCL130037 Revision: 2019-16 Version: 13 Status: HISTORIC CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:AUTO:51% | BIKE/PED:49% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Capitol Expressway ITS and Bike/Ped Improvements

Hwy Rte:

In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all

intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 17-07-0078 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$821,000,000 Review: PR

040

RTP Description: Envision Expressway (Tier 1 Expressway Plan) Major and Minor Projects

AQCTF Review: Reviewed

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,791,833	4,791,833	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,631,000	1,631,000	-	-	-	-	-	-
CON	STP-T4	1,431,095	1,431,095	-	-	-	-	-	-
Total F	unding	9,287,928	9,287,928	-	-	-	-	-	-

CURRENT

TIP ID: SCL130037 Revision: 2019-01 Version: 12 Status: ACTIVE CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:51% | BIKE/PED:49% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:

In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.

Revision Reason: Update the funding plan to remove \$24K in CMAQ, \$770K in STP and \$103 in Local funds as they are being transferred to other projects

Primary RTP ID: 17-07-0078 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$821,000,000 Review: PR

RTP Description: Envision Expressway (Tier 1 Expressway Plan) Major and Minor Projects

AQCTF Review: Reviewed

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	=	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,791,833	4,791,833	-	-	-	=	-	-
CON	LOCAL GEN FUND	1,631,000	1,631,000	-	-	-	=	-	-
CON	STP-T4	1,431,095	1,431,095	-	-	-	-	-	-
Total Fu	unding	9,287,928	9,287,928	-	-	-	-	-	-

End of Project SCL130037

PROPOSED

TIP ID: SCL190027 **Revision: 2019-16** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: **TRANSIT** Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: SCADA Hardware, Software, Network Upgrade Hwy Rte:

Proj Description: VTA: Systemwide: Update three related Supervisory Control and Data Acquisition (SCADA) subsystems. 1) Hardware 2) Software 3) Network

Amend a new exempt project into the TIP with \$4.4M in 5337 and \$1.1M in Local funds **Revision Reason:**

17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Primary RTP ID: Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: **Review Pending**

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	4,447,296	-	-	4,447,296	-	-	-	-
CON	LOCAL GEN FUND	1,111,824	-	-	1,111,824	-	-	-	-
Total Fu	unding	5,559,120	-	-	5,559,120	-	-	-	-

End of Project SCL190027

PROPOSED

TIP ID: SOL070012 Revision: 2019-16 Version: 13 Status: HISTORIC CTIPS ID: 20600003959

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: Cordelia Hills Sky Valley Hwy Rte: 80

Proj Description: Solano County: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors including open space

acquisition along Cordelia Hill Sky Valley and McGary Road. Project is predominantly ROW acquisition

Revision Reason: Archive project as funding has been obligated

Primary RTP ID: 17-08-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$2,000,000 Review: AA

040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	EARMARK-T3	140,000	140,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,020,000	2,020,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	505,000	505,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
Total F	unding	2,750,000	2,750,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL070012 Revision: 2019-00 Version: 12 Status: ACTIVE CTIPS ID: 20600003959

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Cordelia Hills Sky Valley

Hwy Rte: 80

Proj Description: Solano County: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors including open space

acquisition along Cordelia Hill Sky Valley and McGary Road. Project is predominantly ROW acquisition

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-08-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$2,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	EARMARK-T3	140,000	140,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,020,000	2,020,000	-	-	-	-	=	-
ROW	LOCAL GEN FUND	505,000	505,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
Total Fu	unding	2,750,000	2,750,000	-	-	-	-	-	-

End of Project SOL070012

PROPOSED

TIP ID: VAR170007 Revision: 2019-16 Version: 13 Status: ACCEPTED CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$11.7M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR

040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	791,766,000	274,971,000	111,207,000	192,212,000	37,412,000	175,964,000	-	-
Total F	unding	791,766,000	274,971,000	111,207,000	192,212,000	37,412,000	175,964,000	-	-

CURRENT

TIP ID: VAR170007 Revision: 2019-07 Version: 12 Status: ACTIVE CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6.46M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	780,051,000	274,971,000	110,287,000	192,212,000	36,071,000	166,510,000	-	-
Total Fu	unding	780,051,000	274,971,000	110,287,000	192,212,000	36,071,000	166,510,000	-	-

End of Project VAR170007

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$39,780,928	\$790,712,973	\$0	\$29,003,167	\$859,497,068	\$516,360,973	\$1,261,700
Proposed:	\$44,228,224	\$806,489,356	\$0	\$30,114,991	\$880,832,571	\$537,696,476	\$1,078,180
Delta:	\$4,447,296	\$15,776,383	\$0	\$1,111,824	\$21,335,503	\$21,335,503	-\$183,520

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Safety Improvements – SHOPP Collision Reduction Program (TIP ID – VAR170007)

Last updated with TIP Revision 2019-16

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007) FOR 2016/2022 PROGRAM YEARS All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SF		1	Reduction				1	, ,												
04	SCL	152	0.0/5.2	In Santa Clara, from Hecker Pass to Uvas Creek. Environmental species mitigation.	0483R	2A252	201.010	16-17	\$2,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,501
4	CC	4		In and near Concord, from Route 680 to Route 242. Install safety lighting, high reflective striping and markings.	1480Z		201.010	17-18	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
04	ALA	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	1482K	2J440	201.010	17-18	\$5,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,515
04	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	0481X	1J700	201.010	17-18	\$2,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198
04	ALA	238		In and near San Lorenzo, from east of Mission Boulevard to 0.4 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	1482N		201.010	17-18	\$8,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,070
04	ALA	880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	0488J		201.010	17-18	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$1,743
04	ALA	VAR		In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	0488M	1J370	201.010	17-18	\$10,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,234
04	CC	4	R16.4/R20.7	In and near Concord and Pittsburg, from west of Willow Pass Road to east of Bailey Road at two locations. Install safety lighting, high reflective striping and markings.	1480F	2J000	201.010	17-18	\$5,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,586
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	1496B	0K840	201.010	17-18	\$23,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,968
04	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	0820K	4H980	201.010	17-18	\$9,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,579
04	SM	VAR		On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	1489C		201.010	17-18	\$5,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,681
04	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental mitigation.			201.010	17-18	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
04	SCL	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	0485Q	2A442	201.010	17-18	\$1,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,514
04	SOL	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	8060A	4G560	201.010	17-18	\$7,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,122
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	0817Q	4G380	201.010	17-18	\$10,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,668
04	ALA	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	0076B	2A332	201.010	18/19	\$14,300	\$25,500	\$0	\$0	\$0	\$11,000	\$2,800	\$500	\$4,000	\$2,000	\$19,500	\$39,800
04	ALA	84		In Oakland, San Leandro, Hayward and Fremont, on Routes 84, 112 and 185 at various locations. Crosswalk safety enhancements.	0448R	1J600	201.015	18/19	\$1,133	\$3,680	\$0	\$0	\$0	\$453	\$657	\$23	\$755	\$150	\$2,775	\$4,813
04	ALA	13		In various cities, on various routes, at various locations. Crosswalk safety enhancements.	1487Q	3J110	201.015	18/19	\$786	\$5,876	\$0	\$0	\$0	\$786	\$1,000	\$214	\$572	\$50	\$4,040	\$6,662
04	ALA	185		In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.		3J190		18/19	\$550	\$5,167	\$0	\$0	\$0	\$550	\$740	\$66	\$830	\$10	\$3,521	\$5,717
04	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.				18/19	\$660	\$6,732	\$0	\$0	\$0	\$660	\$880	\$44	\$880	\$10	\$4,918	\$7,392
04	CC	24	1.0/2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting and upgrade median barrier.	1418C	1J990	201.010	18/19	\$736	\$6,912	\$0	\$0	\$0	\$736	\$725	\$64	\$760	\$313	\$5,050	\$7,648

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FOR 2016/2022 PROGRAM YEARS
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Dist	Со	Rte	PM	Location/Description	PPNO	ΕA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSF	RW SUP	CON SUP	RW	CON	TOTAL
			Reduction	20041014200011911011	11110		i rog oodo	100	1 1101	10,10	10/20			17.22	. 0=			100		
04	SCL	101	9.0/16.8	In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier, and reconstruct shoulders.	1483F	2J890	201.010	18/19	\$230	\$3,630	\$0	\$0	\$0	\$230	\$450	\$75	\$675	\$10	\$2,420	\$3,860
04	SCL	680	0.0/9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0481T	0J660	201.235	18/19	\$1,870	\$10,144	\$0	\$0	\$0	\$440	\$1,320	\$110	\$1,320	\$10	\$8,814	\$12,014
04	SM	280	0.2/3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue offramp (PM 1.7). Construct maintenance worker safety improvements.	0481J	0J670	201.235	18/19	\$1,360	\$6,066	\$0	\$0	\$0	\$440	\$880	\$40	\$770	\$10	\$5,286	\$7,426
04	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0480E	0J680	201.235	18/19	\$902	\$2,750	\$0	\$0	\$0	\$308	\$550	\$44	\$550	\$10	\$2,190	\$3,652
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service connection.	1495F	0K680	201.010	19/20	\$962	\$0	\$6,576	\$0	\$0	\$962	\$806	\$104	\$962	\$493	\$4,211	\$7,538
04	ALA	80	4.5/7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier.	1488S	3J700	201.010	19/20	\$2,750	\$2,850	\$17,237	\$0	\$0	\$2,750	\$2,750	\$100	\$2,625	\$25	\$14,587	\$22,837
04	ALA	84	0.7/3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	1493F	4J750	201.010	19/20	\$2,000	\$2,740	\$21,340	\$0	\$0	\$2,000	\$2,500	\$240	\$2,500	\$3,280	\$15,560	\$26,080
04	ALA	880		In San Leandro, at the southbound Route 880/238 Connector offramp to Washington Avenue. Reconstruct and signalize offramp.	1491G	4J730	201.010	19/20	\$1,200	\$1,375	\$4,845	\$0	\$0	\$1,200	\$1,250	\$125	\$1,250	\$150	\$3,445	\$7,420
04	ALA	13		In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0488Q	0J470	201.015	19/20	\$2,381	\$0	\$5,930	\$0	\$0	\$788	\$1,393	\$200	\$800	\$840	\$4,290	\$8,311
04	CC	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	1483P	2J820	201.235	19/20	\$1,097	\$0	\$3,327	\$0	\$0	\$455	\$637	\$5	\$692	\$5	\$2,630	\$4,424
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	0775G	4G210	201.010	19/20	\$3,370	\$0	\$17,099	\$0	\$0	\$1,750	\$1,530	\$90	\$3,000	\$1,852	\$12,247	\$20,469
04	SCL	152	21.8/35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0480K	0J800	201.010	19/20	\$1,800	\$1,292	\$12,810	\$0	\$0	\$1,800	\$1,227	\$65	\$1,766	\$60	\$10,984	\$15,902
04	SCL	17	0.0/3.4	Near Los Gatos, from south of Summit Road to north of Alma College Road. Install lighting, warning signs, flashing beacons, guardrail, rumble strips, wet-night visibility striping, and channelizers, and apply High Friction Surface Treatment (HFST).	1453A	2K140	201.010	19/20	\$1,000	\$1,000	\$10,491	\$0	\$0	\$1,000	\$1,000	\$50	\$1,550	\$70	\$8,821	\$12,491
04	SCL	280		In Cupertino, at northbound offramp to Foothill Expressway. Upgrade traffic signal system for right-turn movement.		3J710	201.010	19/20	\$432	\$330	\$1,447	\$0	\$0	\$432	\$285	\$45	\$285	\$180	\$982	\$2,209
04	SF	101	0.0/4.2	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	1490F	4J390	201.010	19/20	\$1,500	\$1,730	\$24,990	\$0	\$0	\$1,500	\$1,700	\$30	\$3,000	\$20	\$21,970	\$28,220
04	SF	1		In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	1489B	3J890	201.015	19/20	\$440	\$1,005	\$6,719	\$0	\$0	\$440	\$914	\$91	\$914	\$5	\$5,800	\$8,164
04	SM	82		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	0686	1G020	201.010	19/20	\$2,900	\$0	\$6,825	\$0	\$0	\$2,900	\$1,300	\$450	\$700	\$1,765	\$2,610	\$9,725

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All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
			Reduction										•					•		
04	SOL	12	19.2/19.4	Near Rio Vista, at the intersection of Route 12 and Route 113; also on Route 113 from PM 0.0/0.2. Environmental mitigation for safety project EA 4G560.	8060B	4G561	201.010	19/20	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$30	\$60	\$170	\$0	\$260
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Environmental mitigation for safety project EA 4G380.	0817R		201.010	19/20	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0738	0G680	201.010	19/20	\$4,300	\$3,750	\$35,464	\$0	\$0	\$2,500	\$3,750	\$1,800	\$4,200	\$6,264	\$25,000	\$43,514
04	ALA	580		In Alameda County, on Routes 580 and 680 at various locations; also in Contra Costa County, on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles and upgrade existing guardrails to current standards.	1495E	0K650	201.015	20/21	\$0	\$500	\$966	\$4,026	\$0	\$500	\$800	\$166	\$800	\$70	\$3,156	\$5,492
04	ALA	Var		In Alameda County, on Routes 80, 84, and 880 at various locations; also in Contra Costa County on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	20/21	\$0	\$1,118	\$1,378	\$7,855	\$0	\$1,118	\$1,274	\$104	\$1,534	\$10	\$6,311	\$10,351
04	ALA	880	30.2/33.6	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct Maintenance Vehicle Pullouts (MVPs) and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	1452N	2K820	201.235	20/21	\$0	\$500	\$450	\$2,625	\$0	\$500	\$350	\$100	\$450	\$5	\$2,170	\$3,575
04	SF	101	0.5/5.2	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.	1493G	4J970	201.235	20/21	\$0	\$950	\$1,095	\$7,719	\$0	\$950	\$1,000	\$95	\$1,520	\$3	\$6,196	\$9,764
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$0	\$303	\$519	\$83	\$1,872	\$303	\$300	\$219	\$400	\$83	\$1,472	\$2,777
04	ALA	580		In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard.		0K770	201.015	21/22	\$0	\$700	\$710	\$0	\$3,446	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.		0K120	201.015	21/22	\$0	\$1,261	\$1,145	\$229	\$9,872	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$0	\$940	\$1,070	\$0	\$7,118	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$0	\$625	\$475	\$0	\$2,705	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805

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Dist	Co	Rte	PM Paduation	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile	1497F	01/160	201.010	21/22	\$6,869	\$0	\$0	\$8,243	\$60,202	\$6,869	\$6,869	\$1,374	\$7,327	\$254	\$52,621	\$75,314
04	CC	00	0.0/13.3	west of Solano County line; also in Alameda County in	14371	UKTOO	201.010	21/22	ψ0,009	ΨΟ	ΨΟ	ψ0,243	ψ00,202	ψ0,009	ψ0,009	ψ1,574	Ψ1,321	Ψ254	ψ52,021	Ψ75,514
				Albany, from 0.4 mile west to the Contra Costa County																
				line (PM R7.6/8.0). Install lighting and upgrade																
				concrete barrier.																
04	CC	4	1.0/9.0	In and near Martinez, from East Hercules Underpass to	1454F	3K440	201.010	21/22	\$0	\$920	\$0	\$1,341	\$9,454	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
				west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment																
				(HFST).																
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at	0481U	0J480	201.015	21/22	\$0	\$0	\$2,400	\$52	\$13,910	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
				various locations from Route 80 to 0.3 mile east of					·	·	. ,		. ,	. ,	, ,		. ,	·	. ,	. ,
				Bailey Road. Upgrade guardrail to make standard.																
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242,	1487N	3J140	201.015	21/22	\$0	\$1,108	\$1,188	\$0	\$8,907	\$1,108	\$1,108	\$80	\$1,400	\$20	\$7,487	\$11,203
				580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian																
				countdown timers, and refresh crosswalk markings with																
				high-visibility striping to enhance pedestrian safety.																
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east	1492H	4J950	201.235	21/22	\$0	\$928	\$0	\$663	\$1,876	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467
				of Route 160 to Old River Bridge. Construct and																
				modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.																
04	MRN	101	9.4/10.4	In San Rafael, at Route 580; and in Sonoma County in	1452K	2K810	201.235	21/22	\$0	\$550	\$650	\$0	\$3,792	\$550	\$550	\$100	\$550	\$100	\$3,142	\$4,992
0.	1411 (14		0.1/10.1	Santa Rosa from PM 19.7 to PM 20.7; in Solano	1 1021	211010	201.200	- 1,722	ΨΟ	Ψοσο	Ψοσο		ψο, το Σ	Ψοσο	Ψοσο	Ψ100	φοσσ	Ψίου	ψο, τ τ2	Ψ1,002
				County on Route 37 in Vallejo from PM R9.4 to PM																
				R10.4 and on Route 80 in and near Vallejo and Fairfield																
				from PM 6.5 to 17.5; also in Napa County, on Route 29																
				in and near the cities of Napa and Yountville from PM																
				11.0 to 21.0. Upgrade fencing to reduce maintenance worker exposure.																
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation	0775H	4G21A	201.010	21/22	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
				planting, monitoring and reporting for EA 04-4G210.						·	·		,	·	·		·	·		. ,
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo	1462H	0P480	201.010	21/22	\$0	\$290	\$0	\$420	\$2,556	\$290	\$420	\$30	\$410	\$20	\$2,096	\$3,266
				County line. Install centerline rumble strips, curve signs,																
04	SCL	9		and high visibility striping. In Santa Clara County, on Routes 9, 17, 85, 87, 101,	1486A	2J950	201.015	21/22	\$0	\$1,300	\$0	\$1,445	\$8,574	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
04	OOL			152, 237, 280, 680, and 880 at various locations.	1400/	20000	201.010	21/22	ΨΟ	Ψ1,500	ΨΟ	Ψί,ττο	ΨΟ,Ο14	ψ1,500	Ψ1,400	ΨΤΟ	Ψ1,000	ΨΟΟ	Ψ0,324	ψ11,515
				Relocate or shield existing electrical controller cabinets																
				and install twenty-eight new Maintenance Vehicle																
				Pullouts (MVPs).	=	-1/			•	^	•		A				<u> </u>	•	A =	*
04	SCL	Var		On various routes, in various cities, at various locations. Replace pedestrian push-buttons and signal	1492E	0K080	201.015	21/22	\$0	\$939	\$0	\$1,241	\$12,187	\$939	\$1,241	\$36	\$1,417	\$23	\$10,711	\$14,367
				heads with Accessible Pedestrian Signals (APS) and																
				countdown timers and refresh crosswalk markings to																
				enhance pedestrian safety.																
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced	1452E	2K800	201.235	21/22	\$0	\$800	\$1,045	\$0	\$7,300	\$800	\$1,000	\$45	\$700	\$10	\$6,590	\$9,145
				County line. Construct Maintenance Vehicle Pullouts																
				(MVPs) and vegetation control under existing guardrail to improve highway worker safety.																
				worker salety.																
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880	1492D	4J960	201.235	21/22	\$0	\$780	\$770	\$0	\$4,570	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
				Separation. Pave extended gore areas and narrow																
6.4	0=	25		strips to improve highway worker safety.	4.4505	014400	004.040	04/00	•	0.4 550	40	04.4=0	00.070	0.4 550	04.004	0.170	M4.044	000	0.4.5.4	ΦΕ 070
04	SF	35		In the City and County of San Francisco, at Great	1459E	3K420	201.010	21/22	\$0	\$1,550	\$0	\$1,470	\$2,950	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	35	2.1/10.5	Highway intersection. Install new signal. Near Woodside, from the Santa Clara County line to	1463A	0P580	201.010	21/22	\$0	\$566	\$416	\$0	\$2,701	\$566	\$405	\$11	\$441	\$0	\$2,260	\$3,683
	J.V.		,	Route 84 (PM 2.121/10.518). Install curve warning		3. 330	_0010	- :/	-	Ψ500	\$710		42,701	ψ300	\$100	Ψ''	Ψ. 11	Ψ	4 2,200	\$5,555
				signs, enhanced visibility striping, pavement markings																
				with audible traffic stripe systems, and optical speed																
				bars.																

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FOR 2016/2022 PROGRAM YEARS
All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SI	IOPP - (Collision	Reduction																	
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92,	1491J	0K070	201.015	21/22	\$0	\$1,250	\$1,425	\$0	\$7,139	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
				101, 109, 114, 280, and 380 at various locations.																
				Enhance pedestrian safety by upgrading signals with																
				Accessible Pedestrian Signals (APS) audible																
				indicators, pushbuttons, and countdown timers, and																
				upgrading crosswalk markings.																
04	SON	12		In Sonoma County, on Routes 12 and 116 at various	1492G	0K130	201.015	21/22	\$0	\$800	\$950	\$0	\$2,933	\$800	\$880	\$70	\$740	\$36	\$2,157	\$4,683
				locations; also in Marin County, on Routes 1 and 131 at																
				various locations; and in Napa County on Routes 29																
				and 121 at various locations. Install hybrid beacons,																
				stop and yield lines, crosswalks and bulbouts, and																
				upgrade curb ramps to enhance pedestrian safety.																
				SHOPP - Collision	on Reduc	tion NE\	N REQUESTE	D TOTAL	\$ 55,528	\$ 111,207	\$ 192,212	\$ 37,412	\$ 175,964	\$ 62,627	\$ 58,500	\$ 8,073	\$ 66,108	\$ 19,413	\$ 357,602	\$ 671,598
				SHOPP - Colli	sion Redu	iction Pl	ROGRAMME	D TOTAL	\$ 55,528	\$ 110,287	\$ 192,212	\$ 36,071	\$ 166,510	\$ 61,707	\$ 57,200	\$ 8,032	\$ 64,529	\$ 19,408	\$ 349,732	\$ 659,883
				SHOPP - C	ollision R	eductio	n DIFFERENC	E TOTAL	\$ -	\$ 920	\$ -	\$ 1,341	\$ 9,454	\$ 920	\$ 1,300	\$ 41	\$ 1,579	\$ 5	\$ 7,870	\$ 11,715

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