TIP Revision Summary 2019-33

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview BikePed	Update the funding plan to remove \$289K in Local and \$8.3M in RTP-LRP and archive this project as the remaining projects have been completed or are nearing completion	-\$8,629,000	-46.1%
ALA130014	Oakland	7th Street West Oakland Transit Village, Phase II	Archive project from the TIP as it has been completed	\$0	0.0%
System: Pu	blic Lands/Trails				
ALA170050	Emeryville	Emeryville Greenway Crossing Improvements	Archive project from the TIP. Project is completed and open for use.	\$0	0.0%
NAP170007	Napa (City)	Vine Trail Gap Closure - Soscol Avenue Corridor	Update the funding plan to add \$737K in local funds to various phases and years	\$737,000	98.3%
SOL170007	Suisun City	McCoy Creek Trail - Phase 2	Update the project description to extend the western limit of the project to Blossom Ave	\$0	0.0%
System: Re	gional				
VAR190003	Metropolitan Transportation Commission (MTC)	FPP: I-80 in Alameda & Contra Costa	Amend a new exempt project to the TIP with \$3M in FY20 STP funds, toll credits applied in lieu of match	\$3,000,000	~%
System: Sta	ate Highway				
CC-190011	Metropolitan Transportation Commission (MTC)	Richmond-San Rafael Bridge Bicycle Access	Amend a new exempt project into the TIP with \$500K in MTC Regional Exchange Funds	\$500,000	~%
SCL190004	Santa Clara Valley Transportation Authority (VTA)	I-280 HOV - San Mateo County line to Magdalena Ave	Update the project description to remove a portion of the SB HOV lane extension from the terminus of the existing HOV lane to approximately 3200 ft north as that portion will be constructed under SCL190034	\$0	0.0%
SCL190034	Caltrans	SCL-SM I-280 Pavement Preserv. and HOV Extension	Update the project scope to add a 3200' HOV lane extension	\$0	0.0%
VAR190004	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR 37	Amend a new exempt project to the TIP with \$1 million in FY20 STP funds, toll credits applied in lieu of match	\$1,000,000	~%
System: Tra	ansit				
CC-190010	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Oakley Park and Ride	Amend a new non-exempt project into the TIP with \$2.6M in 5307, \$2.5M in 5339, and \$1.3M in Sales Tax	\$6,400,000	~%
NAP190004	Metropolitan Transportation Commission (MTC)	Napa Valley Forward	Amend a new exempt project into the TIP with \$1.1M in MTC Exchange Funds	\$1,100,000	~%
			Total Funding Change:	\$4,108,000	

Metropolitan Transportation Commission

	TIP Revision Summary											
	Federal	State	Regional	Local	Total	2019 TIP Only						
Current:	\$9,906,510	\$67,052,000	\$0	\$65,202,887	\$142,161,397	\$68,953,000						
Proposed:	\$19,026,510	\$67,052,000	\$0	\$60,190,887	\$146,269,397	\$81,371,000						
Delta:	\$9,120,000	\$0	\$0	-\$5,012,000	\$4,108,000	\$12,418,000						

PROPOSED

TIP ID: ALA050035 Revision: 2019-33 Version: 31 Status: HISTORIC CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
Project Name: Cherryland/Ashland/CastroValley/Fairview BikePed Hwy Rte:

Proj Description: Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Various Locations: Sidewalk,

bike lanes and other safety improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: Update the funding plan to remove \$289K in Local and \$8.3M in RTP-LRP and archive this project as the remaining projects have been

completed or are nearing completion

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: AA

040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	29,000	29,000	-	-	-	-	-	-
PSE	ATP-REG	1,922,000	650,000	1,272,000	-	-	-	-	-
PSE	LOCAL GEN FUND	205,000	205,000	-	-	-	-	-	-
PE	CMAQ-T4	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	187,000	187,000	-	-	-	-	-	-
CON	ATP-REG	1,233,000	858,000	375,000	-	-	-	-	-
CON	CMAQ-T4	300,000	300,000	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	EARMARK-T2	829,910	829,910	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	600,000	600,000	-	-	-	-	-	-
CON	GASTAX	112,000	112,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	337,000	257,000	80,000	-	-	-	-	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T5	-	-	-	-	-	-	-	-
Total Fu	unding	10,088,510	8,361,510	1,727,000	-	-	-	-	-

CURRENT

TIP ID: ALA050035 **Revision: 2019-24** Version: 30 Status: ACTIVE CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT Project Name: Cherryland/Ashland/CastroValley/Fairview BikePed Hwy Rte:

Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Various Locations: Sidewalk, Proj Description:

bike lanes and other safety improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: Split out a portion of this project to ALA190019 along with \$8.3M in CMAQ, \$1M in STP, and \$4M in Local funds

17-01-0004 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	29,000	29,000	-	-	-	-	-	-
PSE	ATP-REG	1,922,000	650,000	1,272,000	-	-	-	-	-
PSE	LOCAL GEN FUND	432,000	205,000	-	227,000	-	-	-	-
PE	CMAQ-T4	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	249,000	187,000	-	-	-	62,000	-	-
CON	ATP-REG	1,233,000	858,000	375,000	-	-	-	-	-
CON	CMAQ-T4	300,000	300,000	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	EARMARK-T2	829,910	829,910	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	600,000	600,000	-	-	-	-	-	-
CON	GASTAX	112,000	112,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	337,000	257,000	80,000	-	-	-	-	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
CON	RTP-LRP	8,340,000	-	-	-	-	-	8,340,000	-
CON	STP-T5	=	-	-	-	-	-	-	-
Total Fu	unding	18,717,510	8,361,510	1,727,000	227,000	-	62,000	8,340,000	-

End of Project ALA050035

PROPOSED

TIP ID: ALA130014 Revision: 2019-33 Version: 6 Status: HISTORIC CTIPS ID: 20600005674

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION Project Name: 7th Street West Oakland Transit Village, Phase II Hwy Rte:

Proj Description: In Oakland: On 7th Street between Wood Street and Peralta Street: Construct road diet, bicycle lanes, sidewalk enhancement, pedestrian

amenities, traffic signal mods, street and pedestrian lights, storm drain system mods, and street resurfacing.

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: AA

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	352,000	352,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	510,887	510,887	-	-	-	-	-	-
CON	SALESTAX-MEASURE	456,000	456,000	-	-	-	-	-	-
CON	STP-T4	3,288,000	3,288,000	-	-	-	-	-	-
Total F	unding	4,606,887	4,606,887	-	-	-	-	-	-

CURRENT

TIP ID: ALA130014 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005674

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
Project Name: 7th Street West Oakland Transit Village, Phase II

Hwy Rte:

In Oakland: On 7th Street between Wood Street and Peralta Street: Construct road diet, bicycle lanes, sidewalk enhancement, pedestrian

amenities, traffic signal mods, street and pedestrian lights, storm drain system mods, and street resurfacing. 2019 TIP Update ¿ Update funding plan and retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$658,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

Proj Description:

Revision Reason:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	352,000	352,000	-	-	=	-	-	-
CON	LOCAL GEN FUND	510,887	510,887	-	-	-	-	-	-
CON	SALESTAX-MEASURE	456,000	456,000	-	-	-	-	-	-
CON	STP-T4	3,288,000	3,288,000	-	-	-	-	-	-
Total Fu	unding	4,606,887	4,606,887	-	-	-	-	-	-

End of Project ALA130014

PROPOSED

TIP ID: ALA170050 Revision: 2019-33 Version: 4 Status: HISTORIC CTIPS ID: 20600006256

Sponsoring Agency: Emeryville Implementing Agency: Emeryville

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Emeryville Greenway Crossing Improvements Hwy Rte:

Proj Description: Emeryville: Greenway trail crossings at 65th, 66th, and 67th: Improve crossings with raised crosswalks, RRFBs, parking adjustments and

signage and add bike share station

Revision Reason: Archive project from the TIP. Project is completed and open for use.

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: PR

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	STATE-OTHER	25,000	25,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	ATP-REG	265,000	-	265,000	-	-	-	-	-
CON	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
Total F	unding	330,000	50,000	280,000	-	-	-	-	-

CURRENT

TIP ID: ALA170050 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006256

Sponsoring Agency: Emeryville Implementing Agency: Emeryville

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Emeryville Greenway Crossing Improvements Hwy Rte:

Proj Description: Emeryville: Greenway trail crossings at 65th, 66th, and 67th: Improve crossings with raised crosswalks, RRFBs, parking adjustments and

signage and add bike share station

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$658,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	STATE-OTHER	25,000	25,000	-	-	-	=	-	-
PSE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	ATP-REG	265,000	=	265,000	-	-	-	-	-
CON	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
Total Fu	unding	330,000	50,000	280,000	-	-	-	-	-

End of Project ALA170050

PROPOSED

TIP ID: CC-190010 **Revision: 2019-33** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: **TRANSIT** Mode:BUS:100% **Project Type: CONSTRUCTION** Purpose: EXPANSION Project Name: Hwy Rte: 4

ECCTA: Oakley Park and Ride

Oakley: Near the intersection of Highway 4 and East Cypress Road: Construct a Park and Ride Lot Proj Description: Amend a new non-exempt project into the TIP with \$2.6M in 5307, \$2.5M in 5339, and \$1.3M in Sales Tax **Revision Reason:**

17-02-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$409,000,000 Primary RTP ID: Review: PR

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.127) - Bus terminals and transfer points AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	2,269,973	-	-	2,269,973	-	-	-	-
CON	5307-T5	308,102	-	-	308,102	-	-	-	-
CON	5339	953,615	-	-	953,615	-	=	-	-
CON	5339-T5	1,588,310	-	-	1,588,310	-	-	-	-
CON	SALESTAX-MEASURE	1,280,000	-	-	1,280,000	-	-	-	-
Total Fu	unding	6,400,000	-	-	6,400,000	-	-	-	-

End of Project CC-190010

PROPOSED

TIP ID: CC-190011 **Revision: 2019-33** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT Project Name: Richmond-San Rafael Bridge Bicycle Access Hwy Rte: 17

Contra Costa & Marin County: Richmond-San Rafael: Combine several innovative strategies to induce ridership on the Richmond-San Rafael Proj Description:

Revision Reason: Amend a new exempt project into the TIP with \$500K in MTC Regional Exchange Funds

17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$162,000,000 Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: **Review Pending**

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	MTC-LOCAL	500,000	-	500,000	-	-	-	-	-
Total Fu	unding	500,000	-	500,000	-	-	-	-	-

End of Project CC-190011

PROPOSED

TIP ID: NAP170007 Revision: 2019-33 Version: 3 Status: ACCEPTED CTIPS ID: 20600006490

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Vine Trail Gap Closure - Soscol Avenue Corridor Hwy Rte:
Proj Description: Napa: Between Third St and Vallejo St in Downtown Napa: Construct a Class I multi-use trail to close a gap in the Napa Valley Vine Trail

Revision Reason: Update the funding plan to add \$737K in local funds to various phases and years

Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$98,000,000 Review: PR

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	-	10,000	=	-	-	-	-
PSE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	-	10,000	-	-	-	=	-
CON	LOCAL GEN FUND	772,000	-	-	772,000	-	-	=	-
CON	STP-T5	650,000	-	-	650,000	-	-	-	-
Total F	unding	1,487,000	45,000	20,000	1,422,000	-	-	-	-

CURRENT

TIP ID: NAP170007 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006490

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Vine Trail Gap Closure - Soscol Avenue Corridor Hwy Rte:
Proj Description: Napa: Between Third St and Vallejo St in Downtown Napa: Construct a Class I multi-use trail to close a gap in the Napa Valley Vine Trail

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$98,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
PSE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
CON	LOCAL GEN FUND	75,000	-	-	75,000	-	-	-	-
CON	STP-T5	650,000	-	-	650,000	-	-	-	-
Total Fu	unding	750,000	15,000	10,000	725,000	-	-	-	-

End of Project NAP170007

PROPOSED

TIP ID: NAP190004 **Revision: 2019-33** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: **TRANSIT** Mode:OTHER:100% Project Type: OTHER Purpose: SYSTMGMT Project Name: Napa Valley Forward Hwy Rte:

Napa County: SR 29 and Silverado Trail Corridor: Assist Napa Valley employees to try alternative options for their commutes to work. Proj Description:

Revision Reason: Amend a new exempt project into the TIP with \$1.1M in MTC Exchange Funds

RTP Cycle: PLANBAYAREA2 RTP Cost: \$995,000,000 17-10-0033 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared

Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: **Review Pending**

EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	MTC-LOCAL	1,100,000	-	1,100,000	-	-	-	-	-
Total Fu	ınding	1,100,000	-	1,100,000	-	-	-	-	-

End of Project NAP190004

PROPOSED

TIP ID: SCL190004 Revision: 2019-33 Version: 2 Status: ACCEPTED CTIPS ID: 20600006520

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO: 100% Project Type: HOV Purpose: SYSTMGMT
Project Name: I-280 HOV - San Mateo County line to Magdalena Ave Hwy Rte: 280

Proj Description: Santa Clara County: On I-280 NB from the existing HOV lane near Magdalena Ave to the San Mateo County Line and SB from approximately

3200 ft north of the existing HOV lane near Magdalena Ave to the San Mateo County Line: Construct new HOV lanes

Revision Reason: Update the project description to remove a portion of the SB HOV lane extension from the terminus of the existing HOV lane to approximately

3200 ft north as that portion will be constructed under SCL190034

17-07-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$60,000,000

040

RTP Description: I-280 New HOV Lane from San Mateo County line to Magdalena Avenue

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

Primary RTP ID:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	6,000,000	-	-	-	6,000,000	-	-	-
PSE	SALESTAX-MEASURE	6,500,000	-	-	-	-	-	6,500,000	-
PE	SALESTAX-MEASURE	1,500,000	-	-	1,500,000	-	-	-	-
ROW	SALESTAX-MEASURE	4,000,000	-	-	-	-	-	4,000,000	-
CON	SALESTAX-MEASURE	36,000,000	-	-	-	-	-	36,000,000	-
Total F	unding	54,000,000	-	-	1,500,000	6,000,000	-	46,500,000	-

CURRENT

TIP ID: SCL190004 Revision: 2019-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006520

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: SYSTMGMT

Project Name: I-280 HOV - San Mateo County line to Magdalena Ave Hwy Rte: 280

Proj Description: Santa Clara County: On I-280 in both directions from Magdalena Avenue in Los Altos Hills to the San Mateo County Line: Construct new

HOV lane

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$60,000,000 Review: PR

RTP Description: I-280 New HOV Lane from San Mateo County line to Magdalena Avenue

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	6,000,000	-	-	-	6,000,000	-	-	-
PSE	SALESTAX-MEASURE	6,500,000	-	-	-	-	-	6,500,000	-
PE	SALESTAX-MEASURE	1,500,000	-	-	1,500,000	-	-	-	-
ROW	SALESTAX-MEASURE	4,000,000	-	-	-	-	-	4,000,000	-
CON	SALESTAX-MEASURE	36,000,000	-	-	-	-	-	36,000,000	-
Total Fu	unding	54,000,000	-	-	1,500,000	6,000,000	-	46,500,000	=

End of Project SCL190004

Review: PR

PROPOSED

TIP ID: SCL190034 Revision: 2019-33 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: MAINT/REHAB
Project Name: SCL-SM I-280 Pavement Preserv. and HOV Extension Hwy Rte: 280

Proj Description: Santa Clara and San Mateo Counties: On I-280 from Foothill Blvd (Santa Clara County PM 11.5) to 0.5 mile north of Sand Hill (San Mateo

County PM 2.1): Pavement rehab; On SB I-280 from near Magdelena Ave south 3200 ft to existing HOV lane: Extend HOV lane

Revision Reason: Update the project scope to add a 3200' HOV lane extension

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR

040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	AC-STATE	1,853,000	1,853,000	-	-	-	-	-	-
PSE	AC-STATE	3,284,000	3,284,000	-	-	-	-	=	-
ROW	AC-STATE	50,000	-	-	50,000	-	-	-	-
ROW-SU	JFAC-STATE	48,000	48,000	-	-	-	-	-	-
CON	AC-STATE	47,574,000	-	-	47,574,000	-	-	-	-
CON-CE	AC-STATE	6,661,000	-	-	6,661,000	-	-	-	-
Total F	unding	59,470,000	5,185,000	-	54,285,000	-	-	-	-

CURRENT

TIP ID: SCL190034 Revision: 2019-24 Version: 1 Status: ACTIVE CTIPS ID

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: MAINT/REHAB
Project Name: SCL-SM I-280 Roadway Preservation Hwy Rte: 280

Proj Description: Santa Clara and San Mateo Counties: On I-280 from from Foothill Blvd (PM 11.5 in Santa Clara County) to to 0.5 mile north of Sand Hill (PM

2.1 in San Mateo County): Pavement rehabilitation

Revision Reason: Split this project out of VAR170006 along with \$59.5M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	AC-STATE	1,853,000	1,853,000	-	-	=	-	-	-
PSE	AC-STATE	3,284,000	3,284,000	-	-	-	-	-	-
ROW	AC-STATE	50,000	-	-	50,000	-	-	-	-
ROW-SL	JFAC-STATE	48,000	48,000	-	-	-	-	-	-
CON	AC-STATE	47,574,000	-	-	47,574,000	-	-	-	-
CON-CE	AC-STATE	6,661,000	-	-	6,661,000	-	-	-	-
Total Fu	ınding	59,470,000	5,185,000	-	54,285,000	-	-	-	-

End of Project SCL190034

PROPOSED

TIP ID: SOL170007 **Revision: 2019-33** CTIPS ID: 20600006270 Version: 4 Status: ACCEPTED

Implementing Agency: Suisun City Sponsoring Agency: Suisun City

Project Type: MULTI-USE TRAIL Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Purpose: EXPANSION Project Name: McCoy Creek Trail - Phase 2 Hwy Rte: 12

Suisun City: Along the west bank of the McCoy Creek canal and the north bank of the Laurel Creek canal from Pintail Dr to Blossom Avenue: Proj Description:

Construct a Class I concrete pedestrian/bicycle trail with a bridge over Laurel Creek canal Update the project description to extend the western limit of the project to Blossom Ave

17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,000,000 Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
PSE	ATP-REG	650,000	-	-	650,000	-	-	-	-
PSE	TDA3	-	-	-	-	-	-	-	-
CON	ATP-REG	3,487,000	-	-	-	3,487,000	-	-	-
CON	RTP-LRP	-	=	-	-	-	-	-	-
CON	TDA3	-	-	-	-	-	-	-	-
Total F	unding	4,287,000	150,000	-	650,000	3,487,000	-	-	-

CURRENT

TIP ID: SOL170007 **Revision: 2019-00** Version: 3 Status: ACTIVE CTIPS ID: 20600006270

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name:

McCoy Creek Trail - Phase 2 Hwy Rte: 12

In Suisun City: Along the west bank of the McCoy Creek canal and the north bank of the Laurel Creek canal between Pintail Dr and Worley Proj Description:

Rd: Construct a Class I concrete pedestrian/bicycle trail with a bridge over Laurel Creek canal

Revision Reason: 2019 TIP Update

17-08-0002 Sec. RTP ID: Primary RTP ID: Review: PR RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,000,000

RTP Description: Bicycle and Pedestrian Program

AQCTF Review:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
PSE	ATP-REG	650,000	-	-	650,000	-	-	-	-
PSE	TDA3	-	-	-	-	-	-	-	-
CON	ATP-REG	3,487,000	-	-	-	3,487,000	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	TDA3	-	-	-	-	-	-	-	-
Total Fu	unding	4,287,000	150,000	-	650,000	3,487,000	-	-	-

End of Project SOL170007

PROPOSED

TIP ID: VAR190003 Revision: 2019-33 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode:AUTO:90% | BUS:10% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: FPP: I-80 in Alameda & Contra Costa Hwy Rte: 80

Proj Description: I-80: Alameda and Contra Costa Counties: Conduct studies to identify a range of innovative near- to mid-term operational improvement and

demand management strategies to address traffic flow and circulation along I-80.

Revision Reason: Amend a new exempt project to the TIP with \$3M in FY20 STP funds, toll credits applied in lieu of match

17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$995,000,000

040

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared

Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

Primary RTP ID:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase Fu	und Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER ST	TP-T5	3,000,000	-	-	3,000,000	-	-	-	344,100
Total Fund	ling	3,000,000	-	-	3,000,000	-	-	-	344,100

End of Project VAR190003

Review: PR

PROPOSED

TIP ID: VAR190004 **Revision: 2019-33** Status: ACCEPTED CTIPS ID: Version: 1

Implementing Agency: MTC Sponsoring Agency: MTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT Project Name: Freeway Performance Program: SR 37 Hwy Rte: 37

Marin, Napa, Solano, Sonoma Counties: SR-37 corridor: Develop a comprehensive and multi-benefits improvement plan for the corridor that Proj Description:

integrates transportation, ecology and sea level rise adaptation into a more resilient SR 37.

Amend a new exempt project to the TIP with \$1 million in FY20 STP funds, toll credits applied in lieu of match Revision Reason:

RTP Cycle: PLANBAYAREA2 RTP Cost: \$24,000,000 17-10-0037 Sec. RTP ID: Primary RTP ID: Review: PR

040

RTP Description: Highway 37 Improvements and Sea Level Rise Mitigation PSR

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	STP-T5	1,000,000	-	-	1,000,000	-	-	-	114,700
Total Fu	unding	1,000,000	-	-	1,000,000	-	-	-	114,700

End of Project VAR190004

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$9,906,510	\$67,052,000	\$0	\$65,202,887	\$142,161,397	\$68,953,000	\$0
Proposed:	\$19,026,510	\$67,052,000	\$0	\$60,190,887	\$146,269,397	\$81,371,000	\$458,800
Delta:	\$9,120,000	\$0	\$0	-\$5,012,000	\$4,108,000	\$12,418,000	\$458,800