TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA090022	Alameda County	Estuary Bridges Seismic Retrofit and Repairs	Update the funding plan to change the program year and fund source for \$262K in CON funds from FY20 LBSRA to FY22 Developer Fees and for \$3.1M in CON funds from FY20 LBSRA to FY25 RTP-LRP funds	\$0	0.0%
ALA170066	Hayward	Winton Ave Complete Street	Update the funding plan to reprogram PE from FY21 to FY20 to reflect obligation	\$0	0.0%
ALA170070	Pleasanton	Pavement Rehabilitation Hacienda Business Park	Update the funding plan to add \$812K in Local funds and reprogram CON from FY21 to FY20 to reflect obligation	\$812,270	41.3%
ALA170076	Fremont	Centerville Complete Streets of Relinquished SR84	Update the funding plan to reprogram CON from FY21 to FY22	\$0	0.0%
ALA190022	Alameda County	E14th St/Mission Blvd Corridor Improvements	Update the funding plan to reprogram RTP-LRP to FY25	\$0	0.0%
CC-070046	El Cerrito	El Cerrito del Norte Area TOD Complete Street Imps	Update the funding plan to reprogram \$850K in CMAQ and \$342K in Local funds from CON to PE and \$1.1M in Sales Tax funds from PE to CON and add \$367K in PE Local, \$47K in PE SB1 and \$30K in CON SB1 and reprogram funds between years	\$443,680	5.1%
CC-150017	San Pablo	Rumrill Blvd Complete Streets Improvements	Update funding plan to add \$1M in CON State Coastal Conservancy funds and reprogram CON to FY21	\$1,000,000	6.6%
CC-170030	El Cerrito	Carlson Blvd and Central Ave Pavement Rehab	Update the funding plan to change the source for \$120K in FY20 CON from Local to SB1 and remove \$216K in additional FY20 CON Local funds	-\$216,000	-18.2%
CC-170035	Antioch	Antioch - L Street Pathway to Transit	Update the funding plan to change the source for \$1.7M in funding from Local to SB1-LSRP and for \$125K from Local to Sales Tax	\$0	0.0%
CC-170044	Pleasant Hill	Pleasant Hill Road Improvements	Update the funding plan to change the source for \$852K from Local to SB1-LSRP and remove \$995K in Local funds	-\$995,000	-18.0%
CC-170057	Richmond	Richmond: Roadway Preservation and ADA Improvement	Update the funding plan to change the source for \$1.6M in CON funds from Local to SB1-LSRP	\$0	0.0%
CC-170058	Danville	Camino Ramon Improvements	Update the funding plan to add \$112K in FY22 CON repurposed earmark funds as they are being transferred from the previously archived CC-050075	\$111,885	5.7%
NAP150003	Napa Valley Transportation Authority	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Update the funding plan to add \$2M in FY21 CON TDA funds	\$2,000,000	19.5%
SCL170017	Sunnyvale	Sunnyvale SNAIL Neighborhood Improvements	Update the funding plan to reprogram PSE to FY21 and CON to FY22 and remove \$13K in CON-CE ATP	-\$13,000	-0.2%
SCL170059	Sunnyvale	Sunnyvale Safe Routes to School Improvements	Update the funding plan to reprogram \$1.5M in ATP and \$379K in Local funds from FY20 to FY22	\$0	0.0%
SCL190028	San Jose	Willow-Keyes Complete Streets Improvements	Update the funding plan to change the source for all local funds to Sales Tax, reprogram ENV to FY21, reprogram \$369 from ENV to PSE, add \$92 in PSE Sales Tax and add \$324K in CON Sales Tax	\$324,284	1.7%
SF-110005	San Francisco Dept of Public Works (SFDPW)	Great Highway Restoration	Update the funding plan to remove \$2.7M in Emergency Relief funds and reprogram \$164K in CON Repurposed Earmark and \$41K in CON Local from FY19 to FY21	-\$2,682,105	-38.2%

Public Works (SEDPW)       Elements       COM funds from FY2s RTPLRP to S3.308M in FY2s Advanced Construction and S2.288M in FY2s Local General Funds and reprogram S16M in Other Fed from CON Transport Authority       Set Downtown Congestion Pricing       Cont funds from FY2s RTPLRP to S3.308M in CON CON RTPLLRP to FE Sales Tax, and for S4.287M in FX2s Local General Funds and reprogram S16M in OCN RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in CON CON RTPLLRP to FE Sales Tax, and for S4.287M in CON CON RTPLLRP to FE Sales Tax, and for S4.287M in CON CON RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in CON RTPLLRP to FE Sales Tax, and for S4.287M in F2.200 Developer Fees       S0       0.00         SF-150005       San Francisco County Transport Authority Tax Authority Transport Authori	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
RTP-LRP to PE Developer Teas, for \$200K from CON RTP-LRP to PE Sales Tax, and for \$400K from CON RTP-LRP to PE Sales Tax, and for \$400K from CON RTP-LRP to PE Bridge Tolls, reprogram funds between years         SF-150008       San Francisco County Transport Authority (SFCTA)       Quint-Jerrold Connector Road       Update the funding plan to reprogram \$4.1M in CON Sales Tax and \$1.9M in CON sa	SF-130001		•	CON funds from FY23 RTP-LRP to \$3.366M in FY20 Advanced Construction and \$2.686M in FY20 Local General Funds and reprogram \$15M in Other Fed from	\$0	0.0%
Transport Authority (SFCTA)       General Funds from FY20 to FY21 and reprogram RTP-LRP from FY20 to FY21 and add \$4M       \$4,000,000       \$20.2         SF-190005       San Francisco Municipal (SFMTA)       6th Street Pedestrian Safety Improvements (SFMTA)       Update the funding plan to reprogram \$6M in ATP from FY20 to FY21 and add \$4M       \$4,000,000       \$20.2         SM-090007       Redwood City       Biomquist Street Extension       Update the funding plan to reprogram \$1.6M in PE local funds from FY20 to FY21 and change the program year and source for \$1.2M in PE funds from FY20 Local to FY25 RTP-LRP       \$0       0.0         SM-150012       Daly City       Daly City Central Corridor Bike/Ped Safety Impromt       Update the funding plan to reprogram CON funds from FY20 to FY21 and 25393,000       17.3         SM-170017       San Bruno       Huntington Transit Corridor Bike/Ped Improvements       Update the funding plan to reprogram CON from FY21 to FY22       \$0       0.0         SM-170017       San Bruno       Huntington Transit Corridor Bike/Ped Improvements       Update the funding plan to change the source for \$43K in CON local funds       \$257,000       42.7         SM-170029       Pacifica       Palefica - Palmetto Sidewalk Extension       Update the funding plan to change the source for \$43K in CON local funds       \$100,000       21.1         SM-170037       Woodside       Road Rehabilitation       Update the funding plan to change the source for \$43K in CON funds from ICO	SF-130017	Transport Authority	SF Downtown Congestion Pricing	RTP-LRP to PE Developer Fees, for \$500K from CON RTP-LRP to PE Sales Tax, and for \$400K from CON RTP-LRP to PE Bridge Tolls, reprogram funds between	\$0	0.0%
Transport Agency (SFMTA)In FY22 CON Developer FeesSM-090007Redwood CityBlomquist Street ExtensionUpdate the funding plan to reprogram \$1.6M in PE local funds from FY20 to FY21 and change the program year and source for \$1.2M in PE funds from FY20 Local to FY20 EX RTP_LRP\$0SM-150012Daly CityDaly City Central Corridor Bike/Ped Safety ImprovedUpdate the funding plan to add \$333K in FY20 CON Local funds\$333,00017.3SM-170013Half Moon BayHalf Moon Bay - Poplar Complete StreetsUpdate the funding plan to reprogram CON funds from FY21 to FY22\$00.0SM-170017San BrunoHuntington Transit Corridor Bike/Ped ImprovementsUpdate the funding plan to reprogram CON from FY21 to FY22\$00.0SM-170028MilbraeMilbrae Street RehabilitationUpdate the funding plan to add \$257K in FY20 CON Local funds\$257,00042.7SM-170029PacificaPacifica - Palmetto Sidewalk ExtensionUpdate the funding plan to add \$257K in FY20 CON Local funds\$100,00021.1SM-170037WoodsideRoad Rehabilitation - Town of WoodsideUpdate the funding plan to add \$100K in FY20 CON Local funds\$100,00021.1SM-170045Redwood CityUS 101/Woodside Road Class 1 BikewayUpdate the funding plan to change the source for \$43K in CON funds from RTP-LRP\$00.0SV=170045Redwood CityUS 101/Woodside Road Class 1 BikewayUpdate the funding plan to change the source for \$5M in CON funds from IC-LRP\$00.0SV=170045Redwood CityUS 101/Woodside Road Class 1 BikewayUpdate the fundi	SF-150008	Transport Authority	Quint-Jerrold Connector Road		\$0	0.0%
and change the program year and source for \$1.2M in PE funds from FY20 Local to FY25 RTP-LRPSM-150012Daly CityDaly City Central Corridor Bike/Ped Safety ImprimitUpdate the funding plan to add \$393K in FY20 CON Local funds\$393,00017.3SM-170013Half Moon BayHalf Moon Bay - Poplar Complete StreetsUpdate the funding plan to reprogram CON funds from FY21 to FY22\$00.0SM-170017San BrunoHuntington Transit Corridor Bike/Ped ImprovementsUpdate the funding plan to reprogram CON from FY21 to FY22\$00.0SM-170028MillbraeMillbrae Street RehabilitationUpdate the funding plan to add \$257K in FY20 CON local funds\$257,00042.7SM-170029PacificaPacifica - Palmetto Sidewalk ExtensionUpdate the funding plan to change the source for \$43K in CON funds from local to SB1-LSRP\$00.0SM-170037WoodsideRoad Rehabilitation - Town of WoodsideUpdate the funding plan to add \$100K in FY20 CON Local funds\$100,00021.1SM-170045Redwood CityUS 101/Woodside Road Class 1 BikewayUpdate the funding plan to change the source for \$6M in CON funds from RTP-LRP\$00.0SOL170013VacavilleVaca Valley/I505 Multimodal ImprovementsUpdate the funding plan to change the source for \$3M in CON funds from RTP-LRP\$00.0System: Public Lands/TrailsDointitle Drive Bay TrailUpdate the funding plan to change the source for \$3M in CON funds from Local to to Developer Fees and reprogram DE from FY21 to FY22\$0System: Public Lands/Tra	SF-190005	Transport Agency	6th Street Pedestrian Safety Improvements		\$4,000,000	20.2%
ImprimitSM-170013Half Moon BayHalf Moon Bay - Poplar Complete StreetsUpdate the funding plan to reprogram CON funds from FY21 to FY22\$00.0SM-170017San BrunoHuntington Transit Corridor Bike/Ped ImprovementsUpdate the funding plan to reprogram CON from FY21 to FY22\$00.0SM-170028MillbraeMillbrae Street RehabilitationUpdate the funding plan to add \$257K in FY20 CON local funds\$257,000\$227,000SM-170029PacificaPacifica - Palmetto Sidewalk ExtensionUpdate the funding plan to add \$257K in FY20 CON local funds\$00.0SM-170037WoodsideRoad Rehabilitation - Town of WoodsideUpdate the funding plan to add \$100K in FY20 CON Local funds\$100,000\$21.1SM-170045Redwood CityUS 101/Woodside Road Class 1 BikewayUpdate the funding plan to reprogram CON from FY21 to FY22\$00.0SOL170013Vaca valleVaca Valley/I505 Multimodal ImprovementsUpdate the funding plan to change the source for \$6M in CON funds from RTP-LRP\$00.0System: Public LandsTrailsVaca Valley/I505 Multimodal ImprovementsUpdate the funding plan to change the source for \$3M in CON funds from Local to Sales Tax\$00.0Cc-170039ConcordMonument Boulevard Class I PathUpdate the funding plan to reprogram PE from FY12 to FY20 to reflect obligation\$00.0SM-170014BrisbaneCrocker Trail Commuter ConnectivityUpdate the funding plan to reprogram PE from FY18 to FY21\$00.0	SM-090007	Redwood City	Blomquist Street Extension	and change the program year and source for \$1.2M in PE funds from FY20 Local to	\$0	0.0%
SM-170017San BrunoHuntington Transit Corridor Bike/Ped ImprovementsUpdate the funding plan to reprogram CON from FY21 to FY22\$00.0SM-170028MillbraeMillbrae Street RehabilitationUpdate the funding plan to add \$257K in FY20 CON local funds\$257,00042.7SM-170029PacificaPacifica - Palmetto Sidewalk ExtensionUpdate the funding plan to change the source for \$43K in CON funds from local to SB1-LSRP\$00.0SM-170037WoodsideRoad Rehabilitation - Town of WoodsideUpdate the funding plan to add \$100K in FY20 CON Local funds\$100,00021.1SM-170045Redwood CityUS 101/Woodside Road Class 1 BikewayUpdate the funding plan to reprogram CON from FY21 to FY22\$00.0SOL170013Vaca villeVaca Valley/I505 Multimodal ImprovementsUpdate the funding plan to change the source for \$6M in CON funds from RTP-LRP\$00.0System: Public Lands/TrailsHunton Street Funding plan to change the source for \$3M in CON funds from Local to Sales Tax\$00.0CC-170039ConcordMonument Boulevard Class I PathUpdate the funding plan to reprogram PE from FY21 to FY20 to reflect obligation\$00.0SM-170041BrisbaneCrocker Trail Commuter ConnectivityUpdate the funding plan to reprogram PE from FY18 to FY21\$00.0	SM-150012	Daly City		Update the funding plan to add \$393K in FY20 CON Local funds	\$393,000	17.3%
ImprovementsUpdate the funding plan to add \$257K in FY20 CON local funds\$257,00042.7SM-170029PacificaPacifica - Palmetto Sidewalk ExtensionUpdate the funding plan to change the source for \$43K in CON funds from local to SB1-LSRP\$00.0SM-170037WoodsideRoad Rehabilitation - Town of WoodsideUpdate the funding plan to add \$100K in FY20 CON Local funds\$100,00021.1SM-170045Redwood CityUS 101/Woodside Road Class 1 BikewayUpdate the funding plan to reprogram CON from FY21 to FY22\$00.0SOL170013Vaca villeVaca Valley/I505 Multimodal ImprovementsUpdate the funding plan to change the source for \$6M in CON funds from RTP-LRP\$00.0System: Public Lands/TrailsHalf Tonic (EBRPD)Update the funding plan to change the source for \$3M in CON funds from Local to Sales Tax\$00.0CC-170039ConcordMonument Boulevard Class I PathUpdate the funding plan to reprogram PE from FY21 to FY20 to reflect obligation\$00.0SM-170041BrisbaneCrocker Trail Commuter ConnectivityUpdate the funding plan to reprogram PE from FY18 to FY21\$00.0	SM-170013	Half Moon Bay	Half Moon Bay - Poplar Complete Streets	Update the funding plan to reprogram CON funds from FY21 to FY22	\$0	0.0%
SM-170029       Pacifica       Pacifica - Palmetto Sidewalk Extension       Update the funding plan to change the source for \$43K in CON funds from local to SB1-LSRP       \$0       0.0         SM-170037       Woodside       Road Rehabilitation - Town of Woodside       Update the funding plan to add \$100K in FY20 CON Local funds       \$100,000       21.1         SM-170045       Redwood City       US 101/Woodside Road Class 1 Bikeway       Update the funding plan to reprogram CON from FY21 to FY22       \$0       0.0         SOL170013       Vacaville       Vaca Valley/I505 Multimodal Improvements       Update the funding plan to change the source for \$6M in CON funds from RTP-LRP       \$0       0.0         System: Public Lands/Trails       Image: Construct (EBRPD)       Image: Construct (EBRPD)       Dolittle Drive Bay Trail       Update the funding plan to change the source for \$3M in CON funds from Local to Sales Tax       \$0       0.0         CC-170039       Concord       Monument Boulevard Class I Path       Update the funding plan to reprogram PE from FY21 to FY20 to reflect obligation       \$0       0.0         SM-170041       Brisbane       Crocker Trail Commuter Connectivity       Update the funding plan to reprogram PE from FY18 to FY21       \$0       0.0	SM-170017	San Bruno	5	Update the funding plan to reprogram CON from FY21 to FY22	\$0	0.0%
SB1-LSRPSM-170037WoodsideRoad Rehabilitation - Town of WoodsideUpdate the funding plan to add \$100K in FY20 CON Local funds\$100,00021.1SM-170045Redwood CityUS 101/Woodside Road Class 1 BikewayUpdate the funding plan to reprogram CON from FY21 to FY22\$00.0SOL170013VacavilleVaca Valley/I505 Multimodal ImprovementsUpdate the funding plan to change the source for \$6M in CON funds from RTP-LRP\$00.0System: Public Lands/TrailsALA170077East Bay Regional Park District (EBRPD)Doolittle Drive Bay TrailUpdate the funding plan to change the source for \$3M in CON funds from Local to Sales Tax\$00.0CC-170039ConcordMonument Boulevard Class I PathUpdate the funding plan to reprogram PE from FY21 to FY20 to reflect obligation\$00.0SM-170041BrisbaneCrocker Trail Commuter ConnectivityUpdate the funding plan to reprogram PE from FY18 to FY21\$00.0	SM-170028	Millbrae	Millbrae Street Rehabilitation	Update the funding plan to add \$257K in FY20 CON local funds	\$257,000	42.7%
SM-170045Redwood CityUS 101/Woodside Road Class 1 BikewayUpdate the funding plan to reprogram CON from FY21 to FY22\$00.0SOL170013Vaca villeVaca Valley/I505 Multimodal ImprovementsUpdate the funding plan to change the source for \$6M in CON funds from RTP-LRP\$00.0System: Public Lands/TrailsALA170077East Bay Regional Park District (EBRPD)Doolittle Drive Bay TrailUpdate the funding plan to change the source for \$3M in CON funds from Local to Sales Tax\$00.0CC-170039ConcordMonument Boulevard Class I PathUpdate the funding plan to reprogram PE from FY21 to FY20 to reflect obligation\$00.0SM-170041BrisbaneCrocker Trail Commuter ConnectivityUpdate the funding plan to reprogram PE from FY18 to FY21\$00.0	SM-170029	Pacifica	Pacifica - Palmetto Sidewalk Extension		\$0	0.0%
SOL 170013       Vaca Valley/I505 Multimodal Improvements       Update the funding plan to change the source for \$6M in CON funds from RTP-LRP       \$0       0.0         System: Public Lands/Trails       Support the funding plan to change the source for \$3M in CON funds from Local to District (EBRPD)       Doolittle Drive Bay Trail       Update the funding plan to change the source for \$3M in CON funds from Local to Sales Tax       \$0       0.0         CC-170039       Concord       Monument Boulevard Class I Path       Update the funding plan to reprogram PE from FY21 to FY20 to reflect obligation       \$0       0.0         SM-170041       Brisbane       Crocker Trail Commuter Connectivity       Update the funding plan to reprogram PE from FY18 to FY21       \$0       0.0	SM-170037	Woodside	Road Rehabilitation - Town of Woodside	Update the funding plan to add \$100K in FY20 CON Local funds	\$100,000	21.1%
to Developer Fees and reprogram to FY22         System: Public Lands/Trails         ALA170077       East Bay Regional Park Doolittle Drive Bay Trail       Update the funding plan to change the source for \$3M in CON funds from Local to Sales Tax       \$0       0.0         CC-170039       Concord       Monument Boulevard Class I Path       Update the funding plan to reprogram PE from FY21 to FY20 to reflect obligation       \$0       0.0         SM-170041       Brisbane       Crocker Trail Commuter Connectivity       Update the funding plan to reprogram PE from FY18 to FY21       \$0       0.0	SM-170045	Redwood City	US 101/Woodside Road Class 1 Bikeway	Update the funding plan to reprogram CON from FY21 to FY22	\$0	0.0%
ALA170077East Bay Regional Park District (EBRPD)Doolittle Drive Bay TrailUpdate the funding plan to change the source for \$3M in CON funds from Local to Sales Tax\$00.0CC-170039ConcordMonument Boulevard Class I PathUpdate the funding plan to reprogram PE from FY21 to FY20 to reflect obligation\$00.0SM-170041BrisbaneCrocker Trail Commuter ConnectivityUpdate the funding plan to reprogram PE from FY18 to FY21\$00.0	SOL170013	Vacaville	Vaca Valley/I505 Multimodal Improvements		\$0	0.0%
District (EBRPD)       Sales Tax         CC-170039       Concord       Monument Boulevard Class I Path       Update the funding plan to reprogram PE from FY21 to FY20 to reflect obligation       \$0       0.0         SM-170041       Brisbane       Crocker Trail Commuter Connectivity       Update the funding plan to reprogram PE from FY18 to FY21       \$10       \$0       0.0	System: Pu	blic Lands/Trails				
SM-170041 Brisbane Crocker Trail Commuter Connectivity Update the funding plan to reprogram PE from FY18 to FY21 \$0 0.0	ALA170077	East Bay Regional Park District (EBRPD)	Doolittle Drive Bay Trail		\$0	0.0%
	CC-170039	Concord	Monument Boulevard Class I Path	Update the funding plan to reprogram PE from FY21 to FY20 to reflect obligation	\$0	0.0%
	SM-170041	Brisbane		Update the funding plan to reprogram PE from FY18 to FY21	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA170060	Caltrans	GL: Alameda County - TOS-Mobility	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$C	0.0%
ALA190018	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: Alameda I- 580	Update the funding plan to reprogram PE form FY19 to FY20 to reflect obligation	\$C	0.0%
NAP090003	Napa Valley Transportation Authority	SR 12/29/221 Soscol Junction Interchange Imps.	Update the funding plan to reprogram ROW from FY20 to FY21 and add \$133K in Private Developer Fee funds and \$422K in RTP-LRP funds	\$555,000	0.9%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update the funding plan to reprogram \$2.3M in CON RIP funds from FY20 to FY21	\$C	0.0%
SCL190008	Santa Clara Valley Transportation Authority (VTA)	US 101/De L Cruz Blvd - Trimble Road I/C Imp	Update the funding plan to change the source for \$3.1M from Sales Tax to Local and for \$10M from Sales Tax to RTP-LRP and reprogram funds between years and phases	\$C	0.0%
SM-090015	Half Moon Bay	Route 1 improvements in Half Moon Bay	Update the funding plan to reprogram \$6.4M in CON Sales Tax from FY19 to FY21	\$C	0.0%
SM-150017	San Mateo CCAG	US101 Managed Lanes: Santa Clara Co-S of Grand Ave	Update the funding plan to reprogram \$11.5M in RIP from FY19 ROW to FY20 CON and \$3M in CON RIP from FY21 to FY22	\$C	0.0%
SM-170001	San Mateo County	Hwy 1 Congestion & Safety Improvements	Update the funding plan to reprogram \$850K in CON Local funds from FY19 to FY22	\$C	0.0%
SM-170016	South San Francisco	SSF Grand Boulevard Complete Streets (Phase III)	Update the funding plan to reprogram CON from FY21 to FY22	\$C	0.0%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$266M in SHOPP funds	\$266,458,000	113.7%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$637M in SHOPP funds	\$636,672,000	59.8%
VAR170007	Caltrans	GL: Safety Imprv SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$59M in SHOPP funds	\$58,741,000	7.1%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$35M in SHOPP funds	\$35,235,000	4.6%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$98M in SHOPP funds	\$98,271,000	72.8%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$121.7M in SHOPP funds	\$121,656,000	11.2%
VAR170011	Caltrans	GL: Shoulder Imprv - SHOPP Roadside Preservation	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4.7M in SHOPP funds	\$4,687,000	35.2%
VAR190001	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan to reflect the latest information from Caltrans including the addition of \$27M in SHOPP funds	\$26,719,000	145.6%

System: Tollway

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to reprogram \$51M in AC-Local from FY19 to FY21, \$9.5M in HBP from FY22 to FY23, and \$41.6M in HBP from FY23 to FY25	\$0	0.0%
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to reprogram \$6M in HBP funds from FY20 to FY23 per the latest information from Caltrans, remove \$92M in AC-Local to reflect prior AC conversions, add \$195K in Local funds and change the source for \$7.7M from STP to FHIP	-\$91,805,132	-26.3%
MRN970016	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Ph: 1- 3A	Update the funding plan to reprogram \$1.9M in Earmark funds from FY20 to FY21	\$0	0.0%
System: Tra	ansit				
ALA170042	Altamont Commuter Express (ACE)	ACE Platform Extensions	Update the funding plan to reprogram CON from FY20 to FY21	\$0	0.0%
ALA170044	Bay Area Rapid Transit District (BART)	Bay Fair Connection	Update the funding plan to change the source for \$50M in later year CON funds from Other Local to RTP-LRP	\$0	0.0%
ALA170079	Altamont Commuter Express (ACE)	ACE: Railcar Midlife Overhaul	Update the funding plan to change the source for \$3M from Local to SB1	\$0	0.0%
CC-190002	San Joaquin Regional Rail Commission (SJRRC)	Oakley Station Platform	Update the funding plan to reprogram \$3.9M in CON TIRCP funds from FY20 to FY21	\$0	0.0%
MTC050027	Water Emergency Transportation Authority (WETA)	Ferry Service - Berkeley	Update the funding plan to remove \$1.1M in FHWA Ferry Boat Discretionary funds and \$279K in Prop 1B funds as they are being transferred to SF-110053	-\$1,396,682	-13.5%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$9K in 5307 funds and \$2K in Fare Revenue funds	\$11,448	0.0%
SF-070004	San Francisco Municipal Transport Agency (SFMTA)	Geary Bus Rapid Transit	Update the funding plan to change the source for \$5.4M from RTP-LRP to Sales Tax, for \$210K from RTP-LRP to Property Tax, for \$2.9M from RTP-LRP to General Funds, and for \$915K from RTP-LRP to Developer Fees and reprogram funds between years and phases	\$0	0.0%
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Update the funding plan to add \$11.25M in FY19 CON Developer Fee funds	\$11,250,000	5.7%
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to reprogram \$5M in PFGP and \$5.6M in 5337 funds from FY18 to FY20 and add \$1.1M in FHWA Ferry Boat Discretionary funds and \$279K in Prop-1B funds being transferred from MTC050027	\$1,396,683	1.5%
SF-190006	Treasure Island Mobility Management Agency	Treasure Island Ferry Terminal Landside Imprvmnts	Update the funding plan to reprogram CON from FY20 to FY22	\$0	0.0%
SF-970170	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Overhead Line Recon. & Traction Power Prog	Update the funding plan to remove \$4.3M in 5337 funds and \$962K in Local funds and add \$11.4M in RTP-LRP funds and reprogram funds between years and phases	\$6,171,520	2.9%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-190011	Caltrain	Caltrain: COVID-19 Emergency Transit Operations	Update the funding plan to add \$15.3M in CARES Act 5307 funds	\$15,344,609	31.1%
SOL190018	Dixon	Dixon: COVID-19 Emergency Transit Operations	Update the funding plan to add \$85K in CARES Act 5311 funds	\$84,971	27.8%
SOL190019	Rio Vista	Rio Vista: COVID-19 Emergency Transit Operations	Update the funding plan to add \$39K in CARES Act 5311 funds	\$38,512	32.3%
SON170026	Santa Rosa City Bus	Santa Rosa CityBus: Electric Bus Replacement	Update the project description with no change to the scope of the project	\$C	0.0%
VAR190008	Water Emergency Transportation Authority (WETA)	WETA: COVID-19 Emergency Transit Operations	Update the funding plan to add \$6.2M in CARES Act 5307 funds	\$6,227,645	5 49.7%

					Total Funding Change:	\$1,201,853,588
			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$1,042,798,289	\$4,670,318,700	\$112,296,883	\$1,996,936,181	\$7,822,350,05	\$3,722,177,776
Proposed:	\$1,057,644,964	\$5,923,736,968	\$112,696,883	\$1,930,124,826	\$9,024,203,64	\$4,089,413,049
Delta:	\$14,846,675	\$1,253,418,268	\$400,000	-\$66,811,355	\$1,201,853,58	\$367,235,273

(By	Phase	& F	und	Source

				PROPOSE	D				
TIP ID: ALA09002	2	Revision: 2019-3	9 '	Version: 8	Status	ACCEPTED		CTIPS ID: 2060	0004264
Sponsoring Agency	Alameda County			Imp	elementing Agency	y: Alameda Co	unty		
Trans. System:	LOCAL ROAD	Mode:AUTC	0:100%		Project Type	e: MAJOR AR	FERIAL	Purpose: MAIN	IT/REHAB
Project Name:	Estuary Bridges	Seismic Retrofit ar	nd Repairs					Hwy	Rte:
Proj Description:	Oakland: 3 Oakla	and Estuary bridge	s: Seismic retro	fit and repairs					
Revision Reason: Primary RTP ID:		CON funds from F	Y20 LBSRA to	FY25 RTP-LRP	ce for \$262K in Co funds AREA2 RTP Cos			RA to FY22 Deve Review: AA	loper Fees
RTP Description:	Regional and Loc	cal Bridges - Exisit	ing Conditions	010					
AQCTF Review:	Reviewed	-	-						
AQ Description:		R 93.126) - Widen	ing narrow pave	ements or recons	structing bridges (i	no additional tr	avel lanes)		
Phase Fund Sou		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL GE		400,000	400,000	-	-	-	-	-	-
ROW LOCAL GE	N FUND	300,000	300,000	-	-	-	-	-	-
CON LOCAL GE	N FUND	800,000	800,000	-	-	-	-	-	-
CON PRIVATE		262,000	-	-	-	-	262,000	-	-
CON RTP-LRP		3,138,000	-	-	-	-	-	3,138,000	-
Total Funding		4,900,000	1,500,000	-	-	-	262,000	3,138,000	-
				CURRENT	Γ				
TIP ID: ALA09002		Revision: 2019-0	0	Version: 7	Status	S: ACTIVE		CTIPS ID: 2060	0004264
Sponsoring Agency	: Alameda County			Imp	elementing Agency	•	,		
Trans. System:	LOCAL ROAD	Mode: AUTO	:100%		Project Type	e: MAJOR AR	FERIAL	Purpose: MAIN	T/REHAB
Project Name:	, ,	Seismic Retrofit ar	•					Hwy	Rte:
Proj Description:	Oakland: 3 Oakla	and Estuary bridge	s: Seismic retro	fit and repairs					
Revision Reason:	•	- Update funding	plan						
Primary RTP ID:	17-10-0024 <mark>Sec</mark>	. RTP ID:	RTP Cycle	PLANBAYARE	A2040 RTP Cos	t: \$14,550,000	,000	Review: AA	
RTP Description:	Regional and Loc	cal Bridges - Exisit	ing Conditions						
AQCTF Review:	Reviewed	5	C I						
AQ Description:	EXEMPT (40 CF	R 93.126) - Widen	ing narrow pave	ements or recons	structing bridges (	no additional tr	avel lanes)		
Phase Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
	N FUND	400,000	400,000	-	-	-	-	-	-
PE LOCAL GE									
PE LOCAL GE ROW LOCAL GE	N FUND	300,000	300,000	-	-	-	-	-	-
		300,000 3,400,000	300,000	-	- 3,400,000	-	-	-	-
ROW LOCAL GE	IC	,	300,000 - 800,000	- -	- 3,400,000 -	-	-	- -	-

(By	Phase	& Fund	Source	)

				PROPOS	ED				
TIP ID:	ALA170042	2 Revision: 201	9-39	Version: 4	Status:	ACCEPTED	СТ	IPS ID: 20600	006241
Sponsor	ring Agency	ACE		I	mplementing Agency:	ACE			
Trans. S	System:	TRANSIT Mode:R	AIL:100%		Project Type:	CONSTRUCT	ION P	urpose: EXPA	NSION
Project I	Name:	ACE Platform Extensions						Hwy	Rte:
Proj Des	scription:	ACE System: At Fremont, Pleas longer train sets	santon, Livermor	re, Vasco, Tracy,	and Manteca stations	s: Extend existir	ng ACE platfo	orms to accom	modate
Revisior	n Reason:	Update the funding plan to repr	ogram CON from	n FY20 to FY21					
Primary	RTP ID:	17-01-0008 Sec. RTP ID:	RTP	Cycle: PLANBA 040	AYAREA2 RTP Cost	\$962,000,000	I	Review: PR	
RTP De	scription:	Minor Transit Improvements							
AQCTF	Review:	Review Pending							
AQ Des	cription:	NON-EXEMPT - Not Regionally	/ Significant Proj	ect					
Phase	Fund Sou	rce Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SB1	848,000	-	848,000	-	-	-	-	-
PSE	SB1	1,248,000	-	1,248,000	-	-	-	-	-
PE	SB1	848,000	-	848,000	-	-	-	-	-
CON	SB1	8,456,000	-	-		8,456,000	-	-	-
Total Fu	unding	11,400,000	-	2,944,000	-	8,456,000	-	-	-
				CURREI	NT				
				CONNEI	NI				
TP ID:	AI A170042	2 Revision: 201	9-08	Version: 3	Status:	ACTIVE	CT	TIPS ID: 20600	006241
	ALA170042 ring Agency		9-08	Version: 3		ACTIVE	СТ	rips id: 20600	006241
Sponsor	ring Agency	: ACE			mplementing Agency:	ACE			
Sponsor Trans. S	ring Agency System:				mplementing Agency:	-		urpose: EXPA	NSION
Sponsor Trans. S Project I	ring Agency System:	: ACE TRANSIT Mode: RA	AIL:100%	I	mplementing Agency: Project Type:	ACE CONSTRUCT	ION P	Purpose: EXPA Hwy	NSION <mark>Rte</mark> :
Sponsor Trans. S Project I Proj Des	ring Agency System: Name:	ACE TRANSIT Mode: RA ACE Platform Extensions ACE System: At Fremont, Pleas longer train sets Update the project scope to inc CARB to TIRCP funds and add	AIL:100% santon, Livermor lude Fremont Sta	l re, Vasco, Tracy, ation platform ext	mplementing Agency: Project Type: and Manteca stations	: ACE : CONSTRUCT s: Extend existin	ION P	Purpose: EXPA Hwy prms to accom	NSION Rte: amodate
Sponsor Trans. S Project I Proj Des Revisior	ring Agency System: Name: scription:	: ACE TRANSIT Mode: RA ACE Platform Extensions ACE System: At Fremont, Pleas longer train sets Update the project scope to inc	AIL:100% santon, Livermor lude Fremont Sta \$3.4M in SB1-S	l re, Vasco, Tracy, ation platform ext RA funds	mplementing Agency: Project Type: and Manteca stations	: ACE : CONSTRUCT s: Extend existin e funding plan t	ION P ng ACE platfo o change the	Purpose: EXPA Hwy prms to accom	NSION Rte: amodate
Sponsor Trans. S Project N Proj Des Revision Primary	ring Agency System: Name: scription: n Reason:	ACE TRANSIT Mode: RA ACE Platform Extensions ACE System: At Fremont, Pleas longer train sets Update the project scope to inc CARB to TIRCP funds and add	AIL:100% santon, Livermor lude Fremont Sta \$3.4M in SB1-S	l re, Vasco, Tracy, ation platform ext RA funds	mplementing Agency: Project Type: and Manteca stations tension and update th	: ACE : CONSTRUCT s: Extend existin e funding plan t	ION P ng ACE platfo o change the	Purpose: EXPA Hwy orms to accom e source for \$8	NSION Rte: amodate
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review:	ACE TRANSIT Mode: RA ACE Platform Extensions ACE System: At Fremont, Pleas longer train sets Update the project scope to inc CARB to TIRCP funds and add 17-01-0008 Sec. RTP ID:	AIL:100% santon, Livermor lude Fremont Sta \$3.4M in SB1-S RTP Cy	l re, Vasco, Tracy, ation platform ext RA funds cle: PLANBAYA	mplementing Agency: Project Type: and Manteca stations tension and update th	: ACE : CONSTRUCT s: Extend existin e funding plan t	ION P ng ACE platfo o change the	Purpose: EXPA Hwy orms to accom e source for \$8	NSION Rte: amodate
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review:	ACE TRANSIT Mode: RA ACE Platform Extensions ACE System: At Fremont, Pleas longer train sets Update the project scope to inc CARB to TIRCP funds and add 17-01-0008 Sec. RTP ID: Minor Transit Improvements Review Pending NON-EXEMPT - Not Regionally	AIL:100% santon, Livermor lude Fremont Sta \$3.4M in SB1-S RTP Cy	l re, Vasco, Tracy, ation platform ext RA funds cle: PLANBAYA	mplementing Agency: Project Type: and Manteca stations tension and update th REA2040 RTP Cost:	: ACE : CONSTRUCT s: Extend existir e funding plan t : \$962,000,000	ION P ng ACE platfo o change the	Purpose: EXPA Hwy orms to accom e source for \$8	NSION Rte: amodate
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription:	ACE TRANSIT Mode: RA ACE Platform Extensions ACE System: At Fremont, Pleas longer train sets Update the project scope to inc CARB to TIRCP funds and add 17-01-0008 Sec. RTP ID: Minor Transit Improvements Review Pending NON-EXEMPT - Not Regionally	AIL:100% santon, Livermor lude Fremont Sta \$3.4M in SB1-S RTP Cy / Significant Proj	I re, Vasco, Tracy, ation platform ext RA funds cle: PLANBAYA ect	mplementing Agency: Project Type: and Manteca stations tension and update th REA2040 RTP Cost:	: ACE : CONSTRUCT s: Extend existir e funding plan t : \$962,000,000	ION P ng ACE platfo o change the	Purpose: EXPA Hwy orms to accorr e source for \$8 Review: PR	NSION Rte: Imodate M from
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Dese Phase ENV PSE	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour	: ACE TRANSIT Mode: RA ACE Platform Extensions ACE System: At Fremont, Pleas longer train sets Update the project scope to inc CARB to TIRCP funds and add 17-01-0008 Sec. RTP ID: Minor Transit Improvements Review Pending NON-EXEMPT - Not Regionally rce Total	AIL:100% santon, Livermor lude Fremont Sta \$3.4M in SB1-S RTP Cy / Significant Proje Prior	re, Vasco, Tracy, ation platform ext RA funds cle: PLANBAYA ect FY 18/19	mplementing Agency: Project Type: and Manteca stations tension and update th REA2040 RTP Cost:	: ACE : CONSTRUCT s: Extend existir e funding plan t : \$962,000,000	ION P ng ACE platfo o change the	Purpose: EXPA Hwy orms to accorr e source for \$8 Review: PR	NSION Rte: Imodate M from
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Dese Phase ENV PSE PE	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour SB1 SB1 SB1	: ACE TRANSIT Mode: RA ACE Platform Extensions ACE System: At Fremont, Pleas longer train sets Update the project scope to inc CARB to TIRCP funds and add 17-01-0008 Sec. RTP ID: Minor Transit Improvements Review Pending NON-EXEMPT - Not Regionally rce Total 848,000 1,248,000	AIL:100% santon, Livermor lude Fremont Sta \$3.4M in SB1-S RTP Cy / Significant Proje Prior	re, Vasco, Tracy, ation platform ext RA funds cle: PLANBAYA ect <u>FY 18/19</u> 848,000	mplementing Agency: Project Type: and Manteca stations tension and update th REA2040 RTP Cost: FY 19/20 F	: ACE : CONSTRUCT s: Extend existir e funding plan t : \$962,000,000	ION P ng ACE platfo o change the	Purpose: EXPA Hwy orms to accorr e source for \$8 Review: PR	NSION Rte: Imodate M from
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Dese Phase ENV PSE	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: ccription: Fund Sour SB1 SB1 SB1 SB1	: ACE TRANSIT Mode: RA ACE Platform Extensions ACE System: At Fremont, Pleas longer train sets Update the project scope to inc CARB to TIRCP funds and add 17-01-0008 Sec. RTP ID: Minor Transit Improvements Review Pending NON-EXEMPT - Not Regionally rce Total 848,000 1,248,000	AIL:100% santon, Livermor lude Fremont Sta \$3.4M in SB1-S RTP Cy / Significant Proje Prior	re, Vasco, Tracy, ation platform ext RA funds cle: PLANBAYA ect <u>FY 18/19</u> 848,000 1,248,000	mplementing Agency: Project Type: and Manteca stations tension and update th REA2040 RTP Cost:	: ACE : CONSTRUCT s: Extend existir e funding plan t : \$962,000,000	ION P ng ACE platfo o change the	Purpose: EXPA Hwy orms to accorr e source for \$8 Review: PR	NSION Rte: Imodate M from

			(Буг	Phase & Fund	,				
				PROPOSE					
TIP ID: ALA17		Revision: 2019-3	9	Version: 3		tus: ACCEPTE	ED I	CTIPS ID: 2060	0006243
Sponsoring Age				Im	plementing Age			_	
Trans. System:		Mode:RAIL:	100%		Project T	ype: CONSTRI	JCTION	Purpose: SYS	
Project Name:	Bay Fair Co							-	Rte:
Proj Descriptior	platforms fo	nd near Bay Fair Station r improved train service	and operation	al flexibility				ne or more pass	enger
Revision Reaso		funding plan to change		•					
Primary RTP ID	): 17-10-0005	Sec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP C	Cost: \$1,055,00	0,000	Review: PR	
RTP Description	n: BART Metro	o Program + Bay Fair C	onnector						
AQCTF Review	Review Pen	ding							
AQ Description:	NON-EXEM	IPT							
Phase Fund	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
PSE SALES	TAX-MEASURE	34,268,000	-	-	-	34,268,000	-	-	
PE SALES	TAX-MEASURE	5,600,000	5,600,000	-	-	-	-	-	
	TAX-MEASURE	13,073,000	-	-	-	13,073,000	-	-	
CON RTP-LI		50,000,000	-	-	-	-	-	50,000,000	
CON-CE SALES	TAX-MEASURE	47,059,000	-	-	-	-	-	47,059,000	
Total Funding		150,000,000	5,600,000	-	-	47,341,000	-	97,059,000	
				OUDDEN	<b>F</b>				
		-		CURREN					
TIP ID: ALA17		Revision: 2019-0	0	Version: 2		atus: ACTIVE		CTIPS ID: 2060	0006243
Sponsoring Age	•			Im	plementing Age				
Trans. System:		Mode: RAIL:	100%		Project T	ype: CONSTRI	JCTION	Purpose: SYST	
Project Name:	Bay Fair Co		. Madifu atatia						Rte:
Proj Descriptior		nd near Bay Fair Station r improved train service			is to add one of	more additiona	a tracks and o	ne of more pass	enger
Revision Reasc	•								
Primary RTP ID		Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	Cost: \$1,055,00	0,000	Review: PR	
RTP Description	n: BART Metro	o Program + Bay Fair C	onnector						
AQCTF Review		0							
Phase Fund	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Crec
PSE SALES	TAX-MEASURE	34,268,000	-	-	-	34,268,000	-	-	
PE SALES	TAX-MEASURE	5,600,000	5,600,000	-	-	-	-	-	

50,000,000	-	-	-	-	
47,059,000	-	-	-	-	
150,000,000	5,600,000	-	-	47,341,000	

13,073,000

-

End of Project ALA170044

-

ROW

CON

Total Funding

SALESTAX-MEASURE

LOCAL GEN FUND

CON-CE SALESTAX-MEASURE

13,073,000

50,000,000

47,059,000

97,059,000

-

(Ву	Phase	άŀ	und	Source)	1
					J

					-D				
				PROPOSE					
IP ID: ALA170060		Revision: 2019-39		Version: 4		: ACCEPTED	CTIPS	ID: 20600	0006303
Sponsoring Agency:				Im	plementing Agenc				
rans. System:	STATE HWY	Mode:AUTO:	100%		Project Typ	e: TOS	Purp	ose: SYST	
Project Name:	GL: Alameda C	ounty - TOS-Mobility						Hwy	Rte:
Proj Description:	Alameda Count categories	ty: Various Locations:	Projects are	e consistent with	40 CFR Part 93.12	6 Exempt Tab	les 2 and 40 CFR I	Part 93.127	7 Table 3
Revision Reason:	Update the fund	ding plan and back-up	o listing to re	flect the latest inf	ormation from Calt	rans			
Primary RTP ID:	17-10-0033 <mark>S</mark>	ec. RTP ID:	RTP	Cycle: PLANBAY 040	YAREA2 RTP Cos	st: \$995,000,0	00 Rev	iew: PR	
RTP Description:		ard - Active Traffic Ma bay Operations, Mana					muter Parking		
AQCTF Review:	Reviewed	-					-		
Q Description:	EXEMPT (40 C	FR 93.126) - Projects	s that correc	t, improve, or elim	ninate a hazardous	location or fea	ature		
Phase Fund Sour	се	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cre
CON AC-STATE		97,847,000	41,425,000	56,422,000	-	-	-	-	11,223,0
CON CMAQ-T4		20,000,000	15,044,000	4,686,000	-	270,000	-	-	2,263,0
Total Funding		117,847,000	56,469,000	61,108,000	-	270,000	-	-	13,486,0
				CURREN	Т				
TIP ID: ALA170060	I	Revision: 2019-00		Version: 3	Statu	S: ACTIVE	CTIPS	D: 20600	0006303
ponsoring Agency:	Caltrans			Im	plementing Agenc	v: Caltrans			
rans. System:	STATE HWY	Mode: AUTO:1	00%		Project Type	•	Purp	ose: SYST	MGMT
roject Name:	-	ounty - TOS-Mobility						Hwy	
Proj Description:		ty: Various Locations:	Projects are	e consistent with	40 CFR Part 93.12	6 Exempt Tab	les 2 and 40 CFR I		
Revision Reason:	2019 TIP Upda	te							
Primary RTP ID:	17-10-0033 <mark>S</mark>	ec. RTP ID:	RTP Cyc	le: PLANBAYAR	EA2040 RTP Cos	st: \$995,000,0	00 Rev	iew: PR	
RTP Description:		ard - Active Traffic Ma bay Operations, Mana					muter Parking		
AQCTF Review: AQ Description:	Reviewed	FR 93.126) - Projects	•		•		-		
Phase Fund Sour	`	Total	Prior	· · ·	EV 10/20	EV 20/21	EV 21/22	Lator	Toll Cro

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	97,847,000	41,425,000	56,422,000	-	-	-	-	11,223,050
CON	CMAQ-T4	20,000,000	20,000,000	-	-	-	-	-	2,294,000
Total Fu	unding	117,847,000	61,425,000	56,422,000	-	-	-	-	13,517,050

			(Бу Г	hase & Fund	Source)				
				PROPOSEI	D				
TIP ID: ALA170	066	Revision: 2019-39		Version: 4	Stat	us: ACCEPTED	СТ	IPS ID: 20600	006311
Sponsoring Age	<mark>cy:</mark> Hayward				lementing Ager	ncy: Hayward			
Trans. System:	LOCAL ROAD	Mode:AUTO:87	7%   BUS:5%	6   FREIGHT:5%	Project Ty	/pe: PAVEMENT	F	Purpose: MAIN	Г/REHAB
Project Name:	Winton Ave Co	omplete Street BIKE/PE	D:3%					Hwy	Rte:
Proj Description: Revision Reasor	Ave just east o	Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram	cape mediar	า		ement, upgrade o	curb ramps and	d streetlights; O	n Winton
Primary RTP ID:	17-01-0004 g	Sec. RTP ID:	RTP Cy	ycle: PLANBAY/ 040	AREA2 RTP C	<mark>ost:</mark> \$461,000,00	00	Review: AA	
<b>RTP Description</b>	Multimodal Str	eetscape							
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 0	CFR 93.126) - Pavemen	t resurfacing	and/or rehabilita	ation				
Phase Fund S	ource	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL	GEN FUND	13,200	-	-	13,200	-	-	-	-
PE STP-T5		88,000	-	-	88,000	-	-	-	-
	GEN FUND	216,660	-	-	-	216,660	-	-	-
CON STP-T5		1,662,000	-	-	-	1,662,000	-	-	-
Total Funding		1,979,860	-	-	101,200	1,878,660	-	-	-
				CURRENT					
TIP ID: ALA170	)66	Revision: 2019-19		Version: 3		tus: ACTIVE	C.	TIPS ID: 20600	006311
Sponsoring Ager					elementing Ager	•			
There are Original and				FREIGHT.5%	Droject T	pe: PAVEMENT	- c		
Trans. System:	LOCAL ROAD	Mode: AUTO:87	%   BU3.5% ):3%		Projecting		ſ	Purpose: MAIN	
Trans. System: Project Name:	LOCAL ROAD Winton Ave Co	omplete Street BIKE/PEI	%   BOS.5% D:3%		i Project iş		г	Purpose: MAIN Hwy	
	Winton Ave Co Hayward: On \	Mode: AUTO:87 omplete Street BIKE/PEI Winton Ave from Hesper of Santa Clara St: Lands	D:3% rian Blvd to S	Santa Clara St: R	-,,			Hwy⊺	Rte:
Project Name:	Winton Ave Co Hayward: On V Ave just east o : Update the fun	omplete Street BIKE/PEI Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram	D:3% rian Blvd to S cape mediar	Santa Clara St: R า	ehabilitate pave	ement, upgrade o		Hwy⊺	Rte:
Project Name: Proj Description:	Winton Ave Co Hayward: On V Ave just east c	omplete Street BIKE/PEI Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram	D:3% rian Blvd to S cape mediar \$88K in PE \$	Santa Clara St: R า	ehabilitate pave	ement, upgrade o	curb ramps and	Hwy⊺	Rte:
Project Name: Proj Description: Revision Reasor	Winton Ave Co Hayward: On V Ave just east o Update the fun 17-01-0004	omplete Street BIKE/PEI Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram Sec. RTP ID:	D:3% rian Blvd to S cape mediar \$88K in PE \$	Santa Clara St: R า STP and \$13K in	ehabilitate pave	ement, upgrade o	curb ramps and	d streetlights; O	Rte:
Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description	Winton Ave Co Hayward: On V Ave just east of Update the fun 17-01-0004 of Multimodal Str	omplete Street <sup>BIKE/PEI</sup> Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram Sec. RTP ID: reetscape	D:3% rian Blvd to S cape mediar \$88K in PE \$	Santa Clara St: R า STP and \$13K in	ehabilitate pave	ement, upgrade o	curb ramps and	d streetlights; O	Rte:
Project Name: Proj Description: Revision Reasor Primary RTP ID:	Winton Ave Co Hayward: On V Ave just east of Update the fun 17-01-0004 g Multimodal Str Review Pendir	omplete Street <sup>BIKE/PEI</sup> Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram Sec. RTP ID: reetscape	D:3% rian Blvd to S ccape mediar \$88K in PE \$ RTP Cycle	Santa Clara St: R ) STP and \$13K in : PLANBAYARE	PE Local from A2040 RTP C	ement, upgrade o	curb ramps and	d streetlights; O	Rte:
Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description AQCTF Review:	Winton Ave Co Hayward: On N Ave just east o Update the fun 17-01-0004 s Multimodal Str Review Pendir EXEMPT (40 0	omplete Street <sup>BIKE/PEI</sup> Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram Sec. RTP ID: reetscape	D:3% rian Blvd to S ccape mediar \$88K in PE \$ RTP Cycle	Santa Clara St: R ) STP and \$13K in : PLANBAYARE	PE Local from A2040 RTP C	ement, upgrade o	curb ramps and	d streetlights; O	Rte:
Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S	Winton Ave Co Hayward: On N Ave just east o Update the fun 17-01-0004 s Multimodal Str Review Pendir EXEMPT (40 0	omplete Street <sup>BIKE/PEI</sup> Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram Sec. RTP ID: reetscape ng CFR 93.126) - Pavemen	D:3% rian Blvd to S cape mediar \$88K in PE \$ RTP Cycle ht resurfacing	Santa Clara St: R STP and \$13K in : PLANBAYARE and/or rehabilita	PE Local from A2040 RTP C	Ement, upgrade o FY19 to FY21 ost: \$461,000,00	curb ramps and	Hwy d d streetlights; O Review: AA	Rte: n Winton
Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S	Winton Ave Co Hayward: On M Ave just east of Update the fun 17-01-0004 g Multimodal Str Review Pendir EXEMPT (40 0	Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram Sec. RTP ID: reetscape ng CFR 93.126) - Pavemen Total	D:3% rian Blvd to S cape mediar \$88K in PE \$ RTP Cycle nt resurfacing Prior	Santa Clara St: R STP and \$13K in : PLANBAYARE and/or rehabilita	PE Local from A2040 RTP C	FY19 to FY21 ost: \$461,000,00	curb ramps and	Hwy d d streetlights; O Review: AA	Rte: n Winton
Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE LOCAL PE STP-T5	Winton Ave Co Hayward: On M Ave just east of Update the fun 17-01-0004 g Multimodal Str Review Pendir EXEMPT (40 0	Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram Sec. RTP ID: reetscape ng CFR 93.126) - Pavemen Total 13,200	D:3% rian Blvd to S cape mediar \$88K in PE \$ RTP Cycle nt resurfacing Prior	Santa Clara St: R STP and \$13K in : PLANBAYARE and/or rehabilita	PE Local from A2040 RTP C	FY19 to FY21 ost: \$461,000,00 FY 20/21 13,200	curb ramps and	Hwy d d streetlights; O Review: AA	Rte: n Winton
Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE LOCAL PE STP-T5 CON LOCAL CON STP-T5	Winton Ave Co Hayward: On N Ave just east of Update the fun 17-01-0004 e Multimodal Str Review Pendir EXEMPT (40 0 Durce GEN FUND	Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram Sec. RTP ID: reetscape ng CFR 93.126) - Pavemen <u>Total</u> 13,200 88,000	D:3% rian Blvd to S cape mediar \$88K in PE \$ RTP Cycle nt resurfacing Prior	Santa Clara St: R STP and \$13K in : PLANBAYARE and/or rehabilita	PE Local from A2040 RTP C	FY19 to FY21 ost: \$461,000,00 FY 20/21 13,200 88,000	curb ramps and	Hwy d d streetlights; O Review: AA	Rte: n Winton
Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S PE LOCAL PE STP-T5 CON LOCAL	Winton Ave Co Hayward: On N Ave just east of Update the fun 17-01-0004 e Multimodal Str Review Pendir EXEMPT (40 0 Durce GEN FUND	Winton Ave from Hesper of Santa Clara St: Lands nding plan to reprogram Sec. RTP ID: reetscape ng CFR 93.126) - Pavemen <u>Total</u> 13,200 88,000 216,660	D:3% rian Blvd to S scape mediar \$88K in PE \$ RTP Cycle at resurfacing <u>Prior</u> - - -	Santa Clara St: R STP and \$13K in PLANBAYARE and/or rehabilita FY 18/19 - - -	PE Local from A2040 RTP C Ation FY 19/20	FY19 to FY21 ost: \$461,000,00 FY 20/21 13,200 88,000 216,660	curb ramps and	Hwy d d streetlights; O Review: AA	Rte: n Winton

End of Project ALA170066

(By	Phase	&	Fund	Source	)

				PROPOSE	D				
TIP ID: ALA1700	70	Revision: 2019-39		Version: 3	Status	ACCEPTED	C	TIPS ID: 20600	006315
Sponsoring Agen	cy: Pleasanton			Im	plementing Agenc	y: Pleasanton			
Trans. System:	LOCAL ROAD	Mode:AUTO:	:90%   BIKE/P	'ED:10%	Project Type	e: PAVEMENT		Purpose: MAIN	T/REHAB
Project Name:	Pavement Rel	nabilitation Hacienda E	Business Park					Hwy	Rte:
Proj Description:	Pleasanton: V	arious locations near t	he Hacienda I	Business Park: F	Pavement rehabilita	ation and bike/	oed improver	ments	
Revision Reason:	Update the fur	nding plan to add \$812	2K in Local fur	nds and reprogra	m CON from FY21	1 to FY20 to re	lect obligatio	n	
Primary RTP ID:	17-01-0064	Sec. RTP ID:	RTP C	ycle: PLANBA	AREA2 RTP Cos	st: \$350,000,00	0	Review: PR	
RTP Description:	Additional Loc	al Road Preservation/	Rehab						
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Pavemo	ent resurfacine	g and/or rehabili	tation				
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL G	EN FUND	70,000	70,000	-	-	-	-	-	-
CON LOCAL G	EN FUND	1,612,270	-	-	1,612,270	-	-	-	-
CON STP-T5		1,095,000	-	-	1,095,000	-	-	-	-
Total Funding		2,777,270	70,000	-	2,707,270	-	-	-	-
					_				
				CURREN					
TIP ID: ALA1700		Revision: 2019-00		Version: 2	Statu	s: ACTIVE	(	CTIPS ID: 20600	0006315
Sponsoring Agend	y: Pleasanton			Version: 2	Statu: plementing Agenc	y: Pleasanton			
Sponsoring Ageno Trans. System:	y: Pleasanton LOCAL ROAD	Mode: AUTO:	90%   BIKE/PI	Version: 2 Im ED:10%	Statu: plementing Agenc			Purpose: MAIN	T/REHAB
Sponsoring Agend Trans. System: Project Name:	y: Pleasanton LOCAL ROAD Pavement Ref	Mode: AUTO: mabilitation Hacienda E	90%   BIKE/PI 3usiness Park	Version: 2 Im ED:10%	Statu plementing Agenc Project Type	<mark>y</mark> : Pleasanton <mark>e</mark> : PAVEMENT		Purpose: MAIN Hwy	T/REHAB
Sponsoring Agend Trans. System: Project Name: Proj Description:	y: Pleasanton LOCAL ROAD Pavement Ref Pleasanton: V	Mode: AUTO: nabilitation Hacienda E arious locations near t	90%   BIKE/PI 3usiness Park	Version: 2 Im ED:10%	Statu plementing Agenc Project Type	<mark>y</mark> : Pleasanton <mark>e</mark> : PAVEMENT		Purpose: MAIN Hwy	T/REHAB
Sponsoring Agend Trans. System: Project Name:	y: Pleasanton LOCAL ROAD Pavement Ref Pleasanton: V 2019 TIP Upd	Mode: AUTO: nabilitation Hacienda E arious locations near t ate.	90%   BIKE/PI 3usiness Park	Version: 2 Im ED:10%	Statu plementing Agenc Project Type	<mark>y</mark> : Pleasanton <mark>e</mark> : PAVEMENT		Purpose: MAIN Hwy	T/REHAB
Sponsoring Agend Trans. System: Project Name: Proj Description:	y: Pleasanton LOCAL ROAD Pavement Ref Pleasanton: V	Mode: AUTO: nabilitation Hacienda E arious locations near t ate.	90%   BIKE/PI 3usiness Park he Hacienda I	Version: 2 Im ED:10% Business Park: F	Statu plementing Agenc Project Type	y: Pleasanton e: PAVEMENT ation and bike/	bed improver	Purpose: MAIN Hwy	T/REHAB
Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason:	y: Pleasanton LOCAL ROAD Pavement Ref Pleasanton: V 2019 TIP Upd: 17-01-0064	Mode: AUTO: nabilitation Hacienda E arious locations near t ate.	90%   BIKE/PI Business Park he Hacienda I RTP Cycle	Version: 2 Im ED:10% Business Park: F	Statu plementing Agenc Project Type Pavement rehabilita	y: Pleasanton e: PAVEMENT ation and bike/	bed improver	Purpose: MAIN Hwy ments	T/REHAB
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Pleasanton LOCAL ROAD Pavement Ref Pleasanton: V 2019 TIP Upd 17-01-0064 Additional Loc Review Pendii	Mode: AUTO: nabilitation Hacienda E arious locations near t ate. Sec. RTP ID: al Road Preservation/	90%   BIKE/PI Business Park the Hacienda I RTP Cycle Rehab	Version: 2 Im ED:10% Business Park: F e: PLANBAYAR	Statu plementing Agenc Project Type Pavement rehabilita EA2040 RTP Cos	y: Pleasanton e: PAVEMENT ation and bike/	bed improver	Purpose: MAIN Hwy ments	T/REHAB
Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Pleasanton LOCAL ROAD Pavement Ref Pleasanton: V 2019 TIP Upd: 17-01-0064 Additional Loc Review Pendii EXEMPT (40 0	Mode: AUTO: nabilitation Hacienda E arious locations near t ate. Sec. RTP ID: al Road Preservation/ ng	90%   BIKE/PI Business Park the Hacienda I RTP Cycle Rehab	Version: 2 Im ED:10% Business Park: F e: PLANBAYAR	Statu plementing Agenc Project Type Pavement rehabilita EA2040 RTP Cos	y: Pleasanton e: PAVEMENT ation and bike/	bed improver	Purpose: MAIN Hwy ments	T/REHAB
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: Pleasanton LOCAL ROAD Pavement Ref Pleasanton: V 2019 TIP Upd: 17-01-0064 Additional Loc Review Pendii EXEMPT (40 0	Mode: AUTO: nabilitation Hacienda E arious locations near t ate. Sec. RTP ID: al Road Preservation/ ng CFR 93.126) - Paveme	90%   BIKE/PI Business Park he Hacienda   RTP Cycle Rehab ent resurfacing	Version: 2 Im ED:10% Business Park: F e: PLANBAYAR g and/or rehabili	Statu plementing Agenc Project Type Pavement rehabilita EA2040 RTP Cos tation	y: Pleasanton e: PAVEMENT ation and bike/ st: \$350,000,00	bed improver	Purpose: MAIN Hwy ments Review: PR	T/REHAB Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G	y: Pleasanton LOCAL ROAD Pavement Ref Pleasanton: V 2019 TIP Upd 17-01-0064 Additional Loc Review Pendii EXEMPT (40 0	Mode: AUTO: nabilitation Hacienda E arious locations near t ate. Sec. RTP ID: al Road Preservation/ ng CFR 93.126) - Pavemo Total	90%   BIKE/PI Business Park he Hacienda I RTP Cycle Rehab ent resurfacing Prior	Version: 2 Im ED:10% Business Park: F e: PLANBAYAR g and/or rehabili	Statu plementing Agenc Project Type Pavement rehabilita EA2040 RTP Cos tation	y: Pleasanton e: PAVEMENT ation and bike/ st: \$350,000,00 FY 20/21	bed improver	Purpose: MAIN Hwy ments Review: PR	T/REHAB Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G	y: Pleasanton LOCAL ROAD Pavement Ref Pleasanton: V 2019 TIP Upd 17-01-0064 Additional Loc Review Pendii EXEMPT (40 0 urce EN FUND	Mode: AUTO: nabilitation Hacienda E arious locations near t ate. Sec. RTP ID: al Road Preservation/ ng CFR 93.126) - Paveme Total 70,000	90%   BIKE/PI Business Park he Hacienda I RTP Cycle Rehab ent resurfacing Prior	Version: 2 Im ED:10% Business Park: F e: PLANBAYAR g and/or rehabili	Statu plementing Agenc Project Type Pavement rehabilita EA2040 RTP Cos tation	y: Pleasanton e: PAVEMENT ation and bike/ st: \$350,000,00 FY 20/21	bed improver	Purpose: MAIN Hwy ments Review: PR	T/REHAB Rte:
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL G CON LOCAL G	y: Pleasanton LOCAL ROAD Pavement Ref Pleasanton: V 2019 TIP Upd 17-01-0064 Additional Loc Review Pendii EXEMPT (40 0 urce EN FUND	Mode: AUTO: nabilitation Hacienda E arious locations near t ate. Sec. RTP ID: al Road Preservation/ ng CFR 93.126) - Paveme Total 70,000 800,000	90%   BIKE/PI Business Park he Hacienda I RTP Cycle Rehab ent resurfacing Prior	Version: 2 Im ED:10% Business Park: F e: PLANBAYAR g and/or rehabili	Statu plementing Agenc Project Type Pavement rehabilita EA2040 RTP Cos tation	y: Pleasanton e: PAVEMENT ation and bike/ st: \$350,000,00 FY 20/21	bed improver	Purpose: MAIN Hwy ments Review: PR	T/REHAB Rte:

(By Phas	e & Fund	Source)

				PROPOSE	D				
TIP ID: ALA170076	6	Revision: 2019-39		Version: 3	Statu	S: ACCEPTED	) (	CTIPS ID: 20600	006321
Sponsoring Agency	: Fremont			Imp	plementing Agence	y: Fremont			
Trans. System: Project Name:	LOCAL ROAD	Mode:BIKE/PE		TO:30%   BUS:9	% Project Typ	e: PAVEMENT	-	Purpose: SYST	MGMT <mark>Rte</mark> : 84
Proj Description:		ton Ave (Blacow Rd to plete streets improvem							Sequola Rd):
Revision Reason:	Update the fund	ding plan to reprogram	CON from F	Y21 to FY22					
Primary RTP ID:	17-01-0004 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Co	<mark>st:</mark> \$461,000,00	00	Review: PR	
RTP Description:	Multimodal Stre	etscape							
AQCTF Review:	Review Pending	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Projects t	hat correct, i	improve, or elimi	nate a hazardous	location or fea	iture		
Phase Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T5		1,185,000	-	1,185,000	-	-	-	-	-
PE LOCAL GEI	N FUND	154,000	-	154,000	-	-	-	-	-
CON CMAQ-T5		3,000,000	-	-	-	-	3,000,000	-	-
CON LOCAL GEI	N FUND	844,000	-	-	-	-	844,000	-	-
CON STP-T5		3,510,000	-	-	-	-	3,510,000	-	-
Total Funding		8,693,000	-	1,339,000	-	-	7,354,000	-	-
				CURREN	Г				
TIP ID: ALA170076	6	Revision: 2019-00		Version: 2	Statu	S: ACTIVE		CTIPS ID: 20600	006321
Sponsoring Agency	: Fremont			Imp	plementing Agence	y: Fremont			
Trans. System:	LOCAL ROAD	Mode: BIKE/PEI	D:61%   AUT	O:30%   BUS:99	% Project Typ	e: PAVEMENT		Purpose: SYST	MGMT
Project Name:		ts Upgrade of Relinqui							Rte: 84
Proj Description:		ton Ave (Blacow Rd to plete streets improvem							Sequoia Rd):
Revision Reason:	2019 TIP Updat	te							
Primary RTP ID:	17-01-0004 S	ec. RTP ID:	RTP Cvcle		EA2040 RTP Co	st: \$461.000.00	00	Review: PR	
RTP Description:	Multimodal Stre								
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 C	g FR 93.126) - Projects t	hat correct, i	improve, or elimi	nate a hazardous	location or fea	iture		
Phase Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T5		1,185,000	-	1,185,000	-	-	-	-	-
PE LOCAL GEI	N FUND	154,000	-	154,000	-	-	-	-	-
CON CMAQ-T5		3,000,000	-	-	-	3,000,000	-	-	-
CON LOCAL GEI	N FUND	844,000	-	-	-	844,000	-	-	-
CON STP-T5		3,510,000	-	-	-	3,510,000	-	-	-
Takal Excellence		0.000.000							
Total Funding		8,693,000	-	1,339,000	-	7,354,000	-	-	-

			(БУ Г	Phase & Fund	i Source)				
				PROPOSE	D				
TIP ID: ALA17007	77	Revision: 2019-39	Э	Version: 4	Sta	tus: ACCEPTE	D	CTIPS ID: 20600	006409
Sponsoring Agenc	y: EB Reg Park	Dis		Imj	plementing Age	ncy: EB Reg Pa	rk Dis		
Trans. System:	PUBLICLAN	DTRAIL Mode:BIKE/	PED:100%			vpe: MULTI-US		Purpose: EXPA	NSION
Project Name:	Doolittle Drive	e Bay Trail							Rte: 61
Proj Description:	Oakland: Alo	ng Doolittle Dr. from th	e MLK Region	al Shoreline Cen	iter near Langle	v Street 2.300 fe	eet to the nor	th end of the exis	ting SF Bav
		shing dock, north of Sv	0		0	,, ,			<u> </u>
Revision Reason:		unding plan to change	the source for	\$3M in CON fund	ds from Local to	Sales Tax			
Primary RTP ID:	17-01-0001	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	Cost: \$658,000,0	000	Review: PR	
RTP Description:	Bicycle and F	Pedestrian Program							
AQCTF Review:	Review Pend	ling							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle	e and pedestria	an facilities					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV LOCAL GE	EN FUND	500,000	500,000	-	-	-	-	-	-
PSE LOCAL GE	EN FUND	800,000	800,000	-	-	-	-	-	-
CON ATP-STAT	ГЕ	4,000,000	-	-	-	4,000,000	-	-	-
CON LOCAL GE	EN FUND	-	-	-	-	-	-	-	-
CON SALESTA	X-MEASURE	5,800,000	-	-	-	5,800,000	-	-	-
Total Funding		11,100,000	1,300,000	-	-	9,800,000	-	-	-
Total Funding		11,100,000	1,300,000			9,800,000	-	-	-
Total Funding		11,100,000	1,300,000	CURREN		9,800,000	-	-	
Total Funding	77	11,100,000 Revision: 2019-13		CURREN Version: 3	T	atus: ACTIVE		- CTIPS ID: 20600	0006409
TIP ID: ALA17007 Sponsoring Agenc	y: EB Reg Park	Revision: 2019-13	3	CURREN Version: 3	T Sta plementing Age	atus: ACTIVE ncy: EB Reg Pa	urk Dis	CTIPS ID: 20600	0006409
TIP ID: ALA17007	y: EB Reg Park	Revision: 2019-13	3	CURREN Version: 3	T Sta plementing Age	atus: ACTIVE	urk Dis	CTIPS ID: 20600 Purpose: EXPA	
TIP ID: ALA17007 Sponsoring Agence Trans. System: Project Name:	y: EB Reg Park PUBLICLANI Doolittle Drive	Revision: 2019-1; Dis DTRAIL Mode: BIKE/F e Bay Trail	3 PED:100%	CURREN Version: 3	T Sta plementing Age Project T	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US	ırk Dis E TRAIL	Purpose: EXPA Hwy	NSION <mark>Rte</mark> : 61
TIP ID: ALA17007 Sponsoring Agenc Trans. System:	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo	Revision: 2019-1; Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th	3 PED:100% ne MLK Region	CURREN Version: 3 Imp al Shoreline Cen	T Sta plementing Age Project T iter near Langle	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US	ırk Dis E TRAIL	Purpose: EXPA Hwy	NSION <mark>Rte</mark> : 61
TIP ID: ALA17007 Sponsoring Agence Trans. System: Project Name: Proj Description:	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis	Revision: 2019-1; Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sv	3 PED:100% ne MLK Region van Way: Cons	CURREN Version: 3 Imp al Shoreline Cen truct SF Bay Tra	T Sta plementing Age Project T iter near Langle il	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fe	urk Dis E TRAIL eet to the nor	Purpose: EXPA Hwy th end of the exis	NSION <mark>Rte</mark> : 61
TIP ID: ALA17007 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis Update the fu	Revision: 2019-1; Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sv unding plan to reprogra	3 PED:100% ne MLK Region van Way: Cons am \$4M in ATP	CURREN Version: 3 Imp al Shoreline Cen struct SF Bay Tra s, \$3M in Local, a	T Sta plementing Age Project T iter near Langle il ind \$2.8M in Sa	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fo les tax funds fro	Irk Dis E TRAIL eet to the nor m FY19 CON	Purpose: EXPA Hwy th end of the exis to FY21 CON.	NSION <mark>Rte</mark> : 61
TIP ID: ALA17007 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis Update the fu 17-01-0001	Revision: 2019-1; Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sv unding plan to reprogra Sec. RTP ID:	3 PED:100% ne MLK Region van Way: Cons am \$4M in ATP	CURREN Version: 3 Imp al Shoreline Cen truct SF Bay Tra	T Sta plementing Age Project T iter near Langle il ind \$2.8M in Sa	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fo les tax funds fro	Irk Dis E TRAIL eet to the nor m FY19 CON	Purpose: EXPA Hwy th end of the exis	NSION <mark>Rte</mark> : 61
TIP ID: ALA17007 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis Update the fu 17-01-0001 Bicycle and F	Revision: 2019-1: Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sv unding plan to reprogra Sec. RTP ID: Pedestrian Program	3 PED:100% ne MLK Region van Way: Cons am \$4M in ATP	CURREN Version: 3 Imp al Shoreline Cen struct SF Bay Tra s, \$3M in Local, a	T Sta plementing Age Project T iter near Langle il ind \$2.8M in Sa	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fo les tax funds fro	Irk Dis E TRAIL eet to the nor m FY19 CON	Purpose: EXPA Hwy th end of the exis to FY21 CON.	NSION <mark>Rte</mark> : 61
TIP ID: ALA17007 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis Update the fu 17-01-0001 Bicycle and F Review Pend	Revision: 2019-1: Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sv unding plan to reprogra Sec. RTP ID: Pedestrian Program	3 PED:100% ne MLK Region van Way: Cons am \$4M in ATP RTP Cycle	CURREN Version: 3 Imp al Shoreline Cen struct SF Bay Tra V, \$3M in Local, a e: PLANBAYARE	T Sta plementing Age Project T iter near Langle il ind \$2.8M in Sa	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fo les tax funds fro	Irk Dis E TRAIL eet to the nor m FY19 CON	Purpose: EXPA Hwy th end of the exis to FY21 CON.	NSION <mark>Rte</mark> : 61
TIP ID: ALA17007 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis Update the fu 17-01-0001 Bicycle and F Review Pend EXEMPT (40	Revision: 2019-1: Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sv unding plan to reprogra Sec. RTP ID: Pedestrian Program ling	3 PED:100% ne MLK Region van Way: Cons am \$4M in ATP RTP Cycle	CURREN Version: 3 Imp al Shoreline Cen struct SF Bay Tra V, \$3M in Local, a e: PLANBAYARE	T Sta plementing Age Project T iter near Langle il ind \$2.8M in Sa	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fo les tax funds fro	Irk Dis E TRAIL eet to the nor m FY19 CON	Purpose: EXPA Hwy th end of the exis to FY21 CON.	NSION <mark>Rte</mark> : 61
TIP ID: ALA17007 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis Update the fu 17-01-0001 Bicycle and F Review Pend EXEMPT (40	Revision: 2019-1: Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sw unding plan to reprogra Sec. RTP ID: Pedestrian Program ling 0 CFR 93.126) - Bicycle Total 500,000	3 PED:100% we MLK Region van Way: Cons am \$4M in ATP RTP Cycle e and pedestria <u>Prior</u> 500,000	CURREN Version: 3 Imp al Shoreline Cen struct SF Bay Tra s, \$3M in Local, a e: PLANBAYARE	T Staplementing Age Project T Iter near Langle Ind \$2.8M in Sa EA2040 RTP C	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fo les tax funds fro Cost: \$658,000,0	Irk Dis E TRAIL Seet to the nor Im FY19 CON	Purpose: EXPA Hwy th end of the exis I to FY21 CON. Review: PR	NSION <mark>Rte</mark> : 61 ting SF Bay
TIP ID: ALA17007 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis Update the fu 17-01-0001 Bicycle and F Review Pend EXEMPT (40 UICCE EN FUND EN FUND	Revision: 2019-1: Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sv unding plan to reprogra Sec. RTP ID: Pedestrian Program ling 0 CFR 93.126) - Bicycle Total 500,000 800,000	3 PED:100% we MLK Region van Way: Cons am \$4M in ATP RTP Cycle e and pedestria Prior	CURREN Version: 3 Imp al Shoreline Cen struct SF Bay Tra s, \$3M in Local, a e: PLANBAYARE	T Staplementing Age Project T Iter near Langle Ind \$2.8M in Sa EA2040 RTP C	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fo les tax funds fro Cost: \$658,000,0 FY 20/21	Irk Dis E TRAIL Seet to the nor Im FY19 CON	Purpose: EXPA Hwy th end of the exis I to FY21 CON. Review: PR	NSION <mark>Rte</mark> : 61 ting SF Bay
TIP ID: ALA17007 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE CON ATP-STAT	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis Update the fu 17-01-0001 Bicycle and F Review Pend EXEMPT (40 Urce EN FUND EN FUND	Revision: 2019-1: Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sv unding plan to reprogra Sec. RTP ID: Pedestrian Program ling 0 CFR 93.126) - Bicycle Total 500,000 800,000 4,000,000	3 PED:100% we MLK Region van Way: Cons am \$4M in ATP RTP Cycle e and pedestria <u>Prior</u> 500,000	CURREN Version: 3 Imp al Shoreline Cen struct SF Bay Tra s, \$3M in Local, a e: PLANBAYARE	T Staplementing Age Project T Iter near Langle Ind \$2.8M in Sa EA2040 RTP C	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fo les tax funds fro Cost: \$658,000,0 FY 20/21	Irk Dis E TRAIL Seet to the nor Im FY19 CON	Purpose: EXPA Hwy th end of the exis I to FY21 CON. Review: PR	NSION <mark>Rte</mark> : 61 ting SF Bay
TIP ID: ALA17007 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE CON ATP-STAT CON LOCAL GE	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis Update the fu 17-01-0001 Bicycle and F Review Pend EXEMPT (40 Urce EN FUND EN FUND TE EN FUND	Revision: 2019-1: Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sv unding plan to reprogra Sec. RTP ID: Pedestrian Program ling 0 CFR 93.126) - Bicycle Total 500,000 800,000 4,000,000 3,000,000	3 PED:100% we MLK Region van Way: Cons am \$4M in ATP RTP Cycle e and pedestria <u>Prior</u> 500,000	CURREN Version: 3 Imp al Shoreline Cen struct SF Bay Tra y, \$3M in Local, a e: PLANBAYARE an facilities FY 18/19 - - - - - -	T Sta plementing Age Project T iter near Langle il and \$2.8M in Sa EA2040 RTP C FY 19/20 - - - - - - - - - -	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fo les tax funds fro Cost: \$658,000,0 FY 20/21	Irk Dis E TRAIL Seet to the nor Im FY19 CON	Purpose: EXPA Hwy th end of the exis I to FY21 CON. Review: PR	NSION <mark>Rte</mark> : 61 ting SF Bay
TIP ID: ALA17007 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE CON ATP-STAT CON LOCAL GE	y: EB Reg Park PUBLICLANI Doolittle Drive Oakland: Alo Trail at the fis Update the fu 17-01-0001 Bicycle and F Review Pend EXEMPT (40 Urce EN FUND EN FUND	Revision: 2019-1: Dis DTRAIL Mode: BIKE/F e Bay Trail ng Doolittle Dr. from th shing dock, north of Sv unding plan to reprogra Sec. RTP ID: Pedestrian Program ling 0 CFR 93.126) - Bicycle Total 500,000 800,000 4,000,000	3 PED:100% we MLK Region van Way: Cons am \$4M in ATP RTP Cycle e and pedestria <u>Prior</u> 500,000	CURREN Version: 3 Imp al Shoreline Cen struct SF Bay Tra s, \$3M in Local, a e: PLANBAYARE	T Staplementing Age Project T Iter near Langle Ind \$2.8M in Sa EA2040 RTP C	atus: ACTIVE ncy: EB Reg Pa ype: MULTI-US y Street 2,300 fo les tax funds fro Cost: \$658,000,0 FY 20/21	Irk Dis E TRAIL Seet to the nor Im FY19 CON	Purpose: EXPA Hwy th end of the exis I to FY21 CON. Review: PR	NSION <mark>Rte</mark> : 61 ting SF Bay

				(By F	hase & Fund	i Source)				
					PROPOSE	D				
TIP ID: ALA	170079	I	Revision: 2019-39		Version: 5	Sta	tus: ACCEPTE	D	CTIPS ID: 20600	006427
Sponsoring A	Agency:	ACE			Im	plementing Age	ncy: ACE			
Trans. Syste	em:	TRANSIT	Mode:RAIL:100	%		Project T	ype: COMMUTE	R RAIL	Purpose: MAIN	T/REHAB
Project Nam	ie:	ACE: Railcar M	lidlife Overhaul						Hwy	Rte:
Proj Descrip	tion:	ACE: System-v	vide: Perform midlife ove	erhaul of ex	isting ACE railca	ars to extend us	eful life.			
Revision Re	ason:	Update the fund	ding plan to change the	source for S	\$3M from Local t	o SB1				
Primary RTF	P ID:	17-10-0026 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	ost: \$30,564,00	0,000	Review: PR	
RTP Descrip	otion:	Regional Trans	it Capital - Existing Con	ditions						
AQCTF Rev	view:	Review Pendin	g							
AQ Descript	ion:	EXEMPT (40 C	CFR 93.126) - Rehabilita	tion of trans	sit vehicles					
Phase Fui	nd Sour	се	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
CON 530	)7-T5		1,537,950	-	-	104,211	1,433,739	-	-	
CON 533	37-T5		10,516,395	-	-	6,055,789	4,460,606	-	-	
CON SB	1		3,013,587	-	-	1,540,000	1,473,587	-	-	
Total Fundir	ng		15,067,932	-	-	7,700,000	7,367,932	-	-	
					CURREN	Г				
TIP ID: ALA	170079	1	Revision: 2019-11		Version: 4	Sta	atus: ACTIVE		CTIPS ID: 20600	006427
Sponsoring /	Agency:	ACE			Im	plementing Age	ncy: ACE			
Trans. Syste	em:	TRANSIT	Mode: RAIL:1009	%		Project T	ype: COMMUTE	R RAIL	Purpose: MAIN	T/REHAB
Project Nam		ACE: Railcar M							Hwy	Rte:
Proj Descrip	tion:	ACE: System-v	vide: Perform midlife ove	erhaul of ex	isting ACE railca	ars to extend us	eful life.			
Revision Re	ason:		ding plan to change the	source for S	\$44K in funds fro	om 5307 to 5337	7, to remove \$40	)K in 5307 ar	nd \$10K in Local f	unds, and to
Primary RTF	P ID:	17-10-0026 S	ls between years ec. RTP ID:	RTP Cycle	: PLANBAYARI	EA2040 RTP C	ost: \$30,564,00	0,000	Review: PR	
RTP Descrip	otion:	Regional Trans	it Capital - Existing Con	ditions						
AQCTF Rev	view:	Review Pendin	g							
AQ Descript	ion:	EXEMPT (40 C	FR 93.126) - Rehabilita	tion of trans	sit vehicles					
Phase Fu	nd Sour	се	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
CON 530	)7-T5		1,537,950	-	-	104,211	1,433,739	-	-	
CON 533	37-T5		10,516,395	-	-	6,055,789	4,460,606	-	-	
CON LO	CAL GEN	I FUND	3,013,587	-	-	1,540,000	1,473,587	-	-	
I THE REPORT	na		15,067,932	-	-	7,700,000	7,367,932	-	-	
Total Fundir	iig		10,001,002				1 1			

				PPOPOOF	, 				
				PROPOSE					
TIP ID: ALA19001		sion: 2019-39	V	ersion: 2		S: ACCEPTED	CTIPS I	D: 20600	006624
Sponsoring Agency	/: MTC			Imp	plementing Agence	•			
Trans. System:	STATE HWY	Mode:AUTO:10	0%		Project Typ	e: FREEWAY	Purpo	se: SYST	MGMT
Project Name:	Freeway Performance	e Program: Alame	da I-580					Hwy	Rte: 580
Proj Description:	Alameda County: On 80: Conduct planning	and environment	al work to co	nvert one gene	ral purpose lane t			980 interc	nange to I-
Revision Reason:	Update the funding pl				-				
Primary RTP ID:	17-10-0033 Sec. RT		-	040	AREA2 RTP Co		0 Revie	ew: PR	
RTP Description:	Bay Area Forward - A Mobility, Transbay Op Review Pending	ctive Traffic Mana perations, Manage	agement, Arte ed Lanes Imp	erial Operations lementation Pla	s , Connected Vel an Operations, Tr	hicles, Shared ansit and Comn	nuter Parking		
AQ Description:	NON-EXEMPT								
	-								
Phase Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE STP-T5		625,000	-	-	625,000	-	-	-	71,688
Total Funding		625,000	-	-	625,000	-	-	-	71,688
				CURREN	Γ				
TIP ID: ALA19001	8 Rev	ision: 2019-21	١	/ersion: 1	Statu	IS: ACTIVE	CTIPS	ID: 20600	006624
Sponsoring Agency	. MTC			Imp	plementing Agence	y: MTC			
Trans. System:									
rians. Oystorii.	STATE HWY	Mode: AUTO:100	)%		Project Typ	e: FREEWAY	Purpo	se: SYST	MGMT
Project Name:	STATE HWY Freeway Performance	e Program: Alame	da I-580					Hwy	Rte: 580
	STATE HWY	e Program: Alame I-580 westbound	eda I-580 approach to		sco-Oakland Bay	Bridge toll plaza	a from the SR 24/I-	Hwy	Rte: 580
Project Name:	STATE HWY Freeway Performance Alameda County: On	e Program: Alame I-580 westbound and environment	eda I-580 approach to al work to co	nvert one gene	sco-Oakland Bay ral purpose lane t	Bridge toll plaza to an HOV lane.	a from the SR 24/I-	Hwy 980 interc	Rte: 580 hange to I-
Project Name: Proj Description:	STATE HWY Freeway Performance Alameda County: On 80: Conduct planning	e Program: Alame I-580 westbound and environment hase of a non-exe	eda I-580 approach to al work to co empt project i	nvert one gene nto the TIP alo	sco-Oakland Bay ral purpose lane t	Bridge toll plaza to an HOV lane. STP funds that	a from the SR 24/I- are being transferre	Hwy 980 interc	Rte: 580 hange to I-
Project Name: Proj Description: Revision Reason:	STATE HWY Freeway Performance Alameda County: On 80: Conduct planning Amend only the PE pl	e Program: Alame I-580 westbound and environment hase of a non-exe P ID: active Traffic Mana	ada I-580 approach to al work to co empt project i RTP Cycle: agement, Arte	nvert one gene nto the TIP alo PLANBAYARE erial Operations	sco-Oakland Bay ral purpose lane t ng with \$625K in EA2040 RTP Cos s , Connected Vel	Bridge toll plaza to an HOV lane. STP funds that st: \$995,000,00 hicles, Shared	a from the SR 24/I-1 are being transferre 0 Revie	Hwy 980 intercl ed from V/	Rte: 580 hange to I-
Project Name: Proj Description: Revision Reason: Primary RTP ID:	STATE HWY Freeway Performance Alameda County: On 80: Conduct planning Amend only the PE pl 17-10-0033 Sec. RT Bay Area Forward - A	e Program: Alame I-580 westbound and environment hase of a non-exe P ID: active Traffic Mana	ada I-580 approach to al work to co empt project i RTP Cycle: agement, Arte	nvert one gene nto the TIP alo PLANBAYARE erial Operations	sco-Oakland Bay ral purpose lane t ng with \$625K in EA2040 RTP Cos s , Connected Vel	Bridge toll plaza to an HOV lane. STP funds that st: \$995,000,00 hicles, Shared	a from the SR 24/I-1 are being transferre 0 Revie	Hwy 980 intercl ed from V/	Rte: 580 hange to I-
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	STATE HWY Freeway Performance Alameda County: On 80: Conduct planning Amend only the PE pl 17-10-0033 Sec. RT Bay Area Forward - A Mobility, Transbay Op Review Pending NON-EXEMPT	e Program: Alame I-580 westbound and environment hase of a non-exe P ID: active Traffic Mana	ada I-580 approach to al work to co empt project i RTP Cycle: agement, Arte	nvert one gene nto the TIP alo PLANBAYARE erial Operations	sco-Oakland Bay ral purpose lane t ng with \$625K in EA2040 RTP Cos s , Connected Vel	Bridge toll plaza to an HOV lane. STP funds that st: \$995,000,00 hicles, Shared	a from the SR 24/I-1 are being transferre 0 Revie	Hwy 980 intercl ed from V/	Rte: 580 hange to I-
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	STATE HWY Freeway Performance Alameda County: On 80: Conduct planning Amend only the PE pl 17-10-0033 Sec. RT Bay Area Forward - A Mobility, Transbay Op Review Pending NON-EXEMPT	e Program: Alame I-580 westbound and environment hase of a non-exe P ID: ctive Traffic Manage	eda I-580 approach to al work to co empt project i RTP Cycle: agement, Arte ed Lanes Imp	nvert one gene nto the TIP alo PLANBAYARE erial Operations lementation Pla	sco-Oakland Bay ral purpose lane f ng with \$625K in EA2040 RTP Cos s , Connected Vel an Operations, Tr	Bridge toll plaza to an HOV lane. STP funds that st: \$995,000,00 hicles, Shared ansit and Comm	a from the SR 24/I-t are being transferre 0 Revie nuter Parking	Hwy 980 intercl ed from V/ ew: PR	Rte: 580 hange to I- AR170023

(By	Phase	&	Fund	Source)

				(Dy	PROPOSE	,				
TIP ID.	ALA19002	2	Revision: 2019-39		Version: 2		: ACCEPTED	)	CTIPS ID:	
		- r: Alameda Count				nplementing Agency				
	System:	LOCAL ROAD	Mode:BIKE/PE	D:100%			e: ENHANCEN	•	Purpose: SYS1	MGMT
	Name:		n Blvd Corridor Improv							Rte:
· ·	scription:		y: Along E14th St/Miss		tween I-238 and	Hayward City limit	s: Construct st	reetscane ir		
110 00	oonption.	along corridor								oontinuity
Revisio	n Reason:	Update the fund	ling plan to reprogram	RTP-LRP t	o FY25					
Primary	/ RTP ID:	17-01-0001 <mark>Se</mark>	ec. RTP ID:	RTP	Cycle: PLANBA 040	YAREA2 RTP Cos	t: \$658,000,00	00	Review: PR	
RTP De	escription:	Bicycle and Peo	lestrian Program							
AQCTF	Review:	Review Pending	9							
AQ Des	scription:	EXEMPT (40 C	FR 93.126) - Bicycle a	nd pedestri	an facilities					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
PSE	LOCAL GE	N FUND	1,500,000	-	1,500,000	-	-	-	-	
PE	EARMARK	-T3	539,940	539,940	-	-	-	-	-	
PE	GASTAX		140,000	140,000	-	-	-	-	-	
ROW-S	UROCAL GE	N FUND	100,000	-	100,000	-	-	-	-	
CON	LOCAL GE	N FUND	8,160,000	-	-	-	-	8,160,000	-	
CON	RTP-LRP		15,575,000	-	-	-	-	-	15,575,000	
CON		-MEASURE	1,265,000	-	-	-	-	1,265,000	-	
Total F	unding		27,279,940	679,940	1,600,000	-	-	9,425,000	15,575,000	
						· <b>-</b>				
		-			CURREN					
	ALA19002		Revision: 2019-36		Version: 1		S: ACTIVE		CTIPS ID:	
		: Alameda Count			In	nplementing Agency		-		
	System:	LOCAL ROAD	Mode: BIKE/PE			Project Type	e: ENHANCEN	IENTS	Purpose: SYST	
Project			n Blvd Corridor Improv							Rte:
	escription:	along corridor	y: Along E14th St/Miss							-
Revisio	n Reason:		xempt project into the						chived ALA99107	7, \$9.9M in
Primary	/ RTP ID:	17-01-0001 Se	oment Agency funds ( ec. RTP ID:		,	REA2040 RTP Cos			Review: PR	
RTP De	escription:	Bicycle and Peo	lestrian Program							
AQCTF	Review:	Review Pending								
AQ Des	scription:	EXEMPT (40 C	FR 93.126) - Bicycle a	nd pedestri	an facilities					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
PSE	LOCAL GE	N FUND	1,500,000	-	1,500,000	-	-	-	-	
PE	EARMARK	-T3	539,940	539,940	-	-	-	-	-	

Total F	unding	27,279,940	679,940	1,600,000	-	-	25,000,000	-	-
CON	SALESTAX-MEASURE	1,265,000	-	-	-	-	1,265,000	-	-
CON	RTP-LRP	15,575,000	-	-	-	-	15,575,000	-	-
CON	LOCAL GEN FUND	8,160,000	-	-	-	-	8,160,000	-	-
ROW-S	URLOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
PE	LOCAL GEN FUND	140,000	140,000	-	-	-	-	-	-
PE	EARMARK-T3	539,940	539,940	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,500,000	-	1,500,000	-	-	-	-	-

				(By F	Phase & Fund	d Source)	-			
					PROPOSE	Ð				
TIP ID:	CC-070046	6	Revision: 2019-39		Version: 13	Stat	us: PROPOSE	D	CTIPS ID: 20600	003777
Sponso	ring Agency	: El Cerrito			Im	plementing Ager	cy: El Cerrito			
Trans. S	System:	LOCAL ROAD	Mode:BIKE/PE	D:70%   AU	TO:15%   BUS:	15% Project Ty	pe: MAJOR AF	RTERIAL	Purpose: SYSTI	MGMT
Project	Name:	El Cerrito del N	lorte Area TOD Comple	ete Street Im	ips				Hwy	Rte: 123
Proj De	scription:		errito del Norte BART s cal and regional bus, ra							,
Revisio	n Reason:	Update the fun	ding plan to reprogram \$367K in PE Local, \$47	\$850K in Cl	MAQ and \$342K	in Local funds fr	om CON to PE	and \$1.1M i	n Sales Tax funds	from PE to
Primary	RTP ID:	17-02-0005 S	Sec. RTP ID:	RTP C	ycle: PLANBA	AREA2 RTP Co	ost: \$342,000,0	000	Review: PR	
RTP De	scription:	Multimodal Stre	eetscape							
AQCTF	Review:	Review Pendin	g							
AQ Des	cription:	NON-EXEMPT	- Not Regionally Signi	icant Projec	t					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GE	N FUND	750,000	750,000	-	-	-	-	-	- 1
ENV	PRIVATE		10,000	-	10,000	-	-	-	-	-
PE	CMAQ-T5		850,000	-	-	-	850,000	-	-	-
PE	PRIVATE		799,320	-	-	-	799,320	-	-	-
PE	SB1		46,680	-	-	-	46,680	-	-	-
ROW	PRIVATE		5,000	-	-	-	-	5,000	-	-
CON	CMAQ-T5		3,990,000	-	-	-	-	3,990,000	-	-
CON	PRIVATE		383,680	-	-	-	-	383,680	-	-
CON	SALESTAX	-MEASURE	2,312,000	-	-	-	-	2,312,000	-	-
CON	SB1		30,000	-	-	-	-	30,000	-	-
Total F	unding		9,176,680	750,000	10,000	-	1,696,000	6,720,680	-	-
					CURREN	т				
TIP ID:	CC-070046	5	Revision: 2019-00		Version: 12		us: ACTIVE		CTIPS ID: 20600	003777
	ring Agency					plementing Ager				
Trans. S		LOCAL ROAD	Mode: BIKE/PE	D:70%   AU <sup>-</sup>			pe: MAJOR AF	RTERIAI	Purpose: SYSTI	MGMT
Project	-		Norte Area TOD Comple			1 10,000 1 9				Rte: 123
•	scription:	pedestrians, lo	errito del Norte BART S cal and regional bus, ra							,
	n Reason: RTP ID:	2019 TIP Upda 17-02-0005 S		RTP Cycle	e: PLANBAYAR	EA2040 RTP Co	ost: \$342,000,0	000	Review: PR	
RTP De	escription:	Multimodal Stre	eetscape							
	Review:	Review Pendin	•							
	cription:		- Not Regionally Signi							
Phase	Fund Sou		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GE		760,000	750,000	10,000	-	-	-	-	-
PSE	LOCAL GE		90,000	-	90,000	-	-	-	-	-
PSE		-MEASURE	1,163,000	-	-	-	1,163,000	-	-	-
ROW	LOCAL GE	N FUND	5,000	-	-	-	5,000	-	-	-
CON	CMAQ-T5		4,840,000	-	-	-	-	4,840,000		-
CON	LOCAL GE		726,000	-	-	-	-	726,000		-
CON		-MEASURE	1,149,000	-	-	-	-	1,149,000		-
Total F	unding		8,733,000	750,000	100,000	-	1,168,000	6,715,000	-	-

End of Project CC-070046

				(-)	PROPOSE	,				
TIP ID:	CC-150017		Revision: 2019-39		Version: 6		ACCEPTE	D CT	IPS ID: 2060	0006043
	ing Agency					plementing Agency				
Trans. S		LOCAL ROA	D Mode:BIKE/P	ED:100%		Project Type		MENTS P	urpose: SYST	MGMT
Project N	-	Rumrill Blvd (	Complete Streets Impro	vements		, , ,			Hwy	
Proj Des		San Pablo: A	long Rumrill Boulevard s and road diet.		Pablo Avenue to	o the North and Co	sta Avenue to	o the South: Cor		
Revision	Reason:	•	ng plan to add \$1M in C	ON State Co	oastal Conservar	cy funds and repro	gram CON to	o FY21		
Primary	RTP ID:	17-02-0005	Sec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP Cost	: \$342,000,0	000	Review: PR	
RTP Des	scription:	Multimodal S	treetscape							
AQCTF	Review:	Reviewed								
AQ Desc	cription:	EXEMPT (40	CFR 93.126) - Projects	s that correct,	improve, or elim	inate a hazardous	ocation or fe	ature		
Phase	Fund Sour	ce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN	N FUND	100,000	100,000	-	-	-	-	-	
PSE	ATP-REG		300,000	300,000	-	-	-	-	-	-
PSE	FEDERAL-0	DTHER	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN	N FUND	200,000	200,000	-	-	-	-	-	
PSE	STATE-OTH	IER	435,000	435,000	-	-	-	-	-	
PE	FEDERAL-O	OTHER	75,000	75,000	-	-	-	-	-	
CON	ATP-REG		4,010,000	-	-	-	4,010,000	-	-	-
CON	FEDERAL-O	OTHER	714,000	-	-	-	714,000	-	-	-
CON	LOCAL GEN	N FUND	1,265,409	-	-	-	1,265,409	-	-	-
CON	PRIVATE		-	-	-	-	-	-	-	-
CON	SALESTAX	-MEASURE	1,000,000	-	-	-	1,000,000	-	-	-
CON	SB1		2,700,000	-	-	-	2,700,000	-	-	-
CON	STATE-OTH	IER	4,064,540	-	-	-	4,064,540	-	-	-
CON	TDA3		85,000	-	-	-	85,000	-	-	-
CON-CE	LOCAL GEN	N FUND	250,000	-	-	-	250,000	-	-	-
CON-CE	SB1		500,000	-	-	-	500,000	-	-	-
CON-CE	STATE-OTH	IER	500,000	-	-	-	500,000	-	-	-

-

-

15,088,949

-

16,248,949

1,160,000

Total Funding

					CURREN	NT.				
TIP ID:	CC-150017	7	Revision: 2019-13	,	Version: 5	Sta	atus: ACTIVE	(	CTIPS ID: 20600	0006043
Sponsor	ing Agency	: San Pablo			Ir	nplementing Age	ncy: San Pablo			
Trans. S	System:	LOCAL ROAD	Mode: BIKE/PE	D:100%		Project T	ype: ENHANCE	MENTS	Purpose: SYST	MGMT
Project I	Name:	Rumrill Blvd C	complete Streets Improv	vements					Hwy	Rte:
Proj Des	scription:	San Pablo: Al	ong Rumrill Boulevard b	etween San F	Pablo Avenue	to the North and	Costa Avenue to	o the South: C	complete Streets	
			and road diet. Project							
Revisior	n Reason:		nding plan to add \$25K	in FY19 CON	CANRA Urba	n Greening funds	s and \$1.2M in F	Y20 CON Loc	cal funds, and re	program \$4N
Drimony	RTP ID:	17-02-0005	rom FY19 to FY20	PTP Cyclo		REA2040 RTP (	Cost: \$342,000,0	00	Review: PR	
Filliary	RIFID.	11 02 0000	Sec. RTF ID.	KTF Cycle.	FLANDATA	CEA2040 KIPC	JUSI. 9342,000,0	00	Review. FR	
RTP De	scription:	Multimodal St	reetscape							
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Projects	that correct, ir	mprove, or elir	minate a hazardo	ous location or fe	ature		
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
ENV	LOCAL GE	N FUND	100,000	100,000	-	-	-	-	-	
PSE	ATP-REG		300,000	300,000	-	-	-	-	-	
PSE	FEDERAL-	OTHER	50,000	50,000	-	-	-	-	-	
PSE	LOCAL GE	N FUND	200,000	200,000	-	-	-	-	-	
PSE	STATE-OT		435,000	435,000	-	-	-	-	-	
PE	FEDERAL-	OTHER	75,000	75,000	-	-	-	-	-	
CON	ATP-REG		4,010,000	-	-	4,010,000	-	-	-	
CON	FEDERAL-		714,000	-	714,000	-	-	-	-	
CON	LOCAL GE	N FUND	1,265,409	-	300,000	965,409	-	-	-	
CON	PRIVATE		-	-	-	-	-	-	-	-
CON		-MEASURE	1,000,000	-	1,000,000	-	-	-	-	
CON	SB1		2,700,000	-	-	2,700,000	-	-	-	-
CON	STATE-OT	HER	3,064,540	-	3,064,540	-	-	-	-	
	TDA3 LOCAL GE		85,000 250,000	-	85,000	- 250,000	-	-	-	
CON-CE			250,000	-	-	250,000	-	-	-	-
	STATE-OT	HER	500,000	-	- 500,000	500,000	-	-	-	
Total Fu			15,248,949	1 160 000		8 425 400	-	-	-	-
Total Ft	unung		13,240,949	1,160,000	5,663,540	8,425,409	-	-	-	

(By	Phase	&	Fund	Source

				PROPOSE	D				
TIP ID: CC-17003	0	Revision: 2019-39		Version: 3	Stat	tus: ACCEPTE	о ст	IPS ID: 20600	006325
Sponsoring Agency	y: El Cerrito			Im	plementing Age	ncy: El Cerrito			
Trans. System:	LOCAL ROAD	Mode:AUTO	:85%   BIKE/PE	ED:15%	Project Ty	ype: MAJOR AR	TERIAL P	urpose: MAIN	/REHAB
Project Name:	Carlson Blvd ar	nd Central Ave Paver	ment Rehab					Hwy	Rte:
Proj Description:		n Central Ave from S					al Ave to the no	orthern city limit	s:
Revision Reason:	Update the fund	adway including exist ding plan to change t	•				ove \$216K in ac	ditional FY20 (	CON Local
Primary RTP ID:	funds 17-10-0022 <mark>S</mark>	ec. RTP ID:	RTP Cy	y <mark>cle:</mark> PLANBA) 040	AREA2 RTP C	ost: \$20,698,00	0,000	Review: PR	
RTP Description:	Local and Stree	ets and Roads - Exist	ting Conditions						
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	- FR 93.126) - Pavem	ent resurfacing	and/or rehabili	tation				
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE LOCAL GE	EN FUND	110,000	110,000	-	-	-	-	-	-
CON LOCAL GE	EN FUND	196,000	-	-	196,000	-	-	-	-
CON SB1		120,000	-	-	120,000	-	-	-	-
CON STP-T5		544,000	-	-	544,000	-	-	-	-
Total Funding		970,000	110,000	-	860,000	-	-	-	-
				CURREN	Т				
TIP ID: CC-17003	0	Revision: 2019-00	1	Version: 2		tus: ACTIVE	C1	TIPS ID: 20600	006325
Sponsoring Agency	y: El Cerrito			Im	plementing Age				
Trans. System:	LOCAL ROAD	Mode: AUTO:	65%   BIKE/PE	D:35%	Project Ty	ype: MAJOR AR	TERIAL P	urpose: MAIN	/REHAB
Project Name:		nd Central Ave Paver						Hwy	
Proj Description:	Rehabilitate roa	n Central Ave from S adway including exist	ing Class II bik				al Ave to the no	orthern city limit	S:
Revision Reason:		te - Update funding p							
Primary RTP ID:	17-10-0022 <mark>S</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$20,698,00	0,000	Review: PR	
RTP Description:	Local and Stree	ets and Roads - Exist	ting Conditions						
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Pavem	ent resurfacing	and/or rehabili	tation				
Phase Fund Sou	Irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE LOCAL GE	EN FUND	110,000	110,000	-	-	-	-	-	-
CON LOCAL GE	EN FUND	532,000	-	-	532,000	-	-	-	-
1 · · ·		E 4 4 000			F 4 4 000				
CON STP-T5		544,000	-	-	544,000	-	-	-	-

			(By P	hase & Fund	Source)				
				PROPOSE	)				
TIP ID: CC-170035	5	Revision: 2019-39		Version: 5	Statu	us: ACCEPTED	C	TIPS ID: 20600	006330
Sponsoring Agency	: Antioch			Imp	lementing Agen	cy: Antioch			
rans. System:	LOCAL ROAD	Mode:AUTO:50	)%   BIKE/PI	ED:45%   BUS:5%	6 Project Ty	pe: SIDEWALK		Purpose: SYST	MGMT
Project Name:	Antioch - L Str	eet Pathway to Transit						Hwy	Rte:
roj Description:	sidewalks, upg	Street from Hwy 4 to An grade existing traffic sign	als, install n	ew bus shelters			•		
evision Reason:	Update the fun	iding plan to change the	source for §	\$1.7M in funding f	rom Local to SE	B1-LSRP and for	r \$125K from	Local to Sales T	ax
Primary RTP ID:	17-02-0003 g	Sec. RTP ID:	RTP C	ycle: PLANBAYA 040	AREA2 RTP Co	ost: \$162,000,00	00	Review: AA	
TP Description:	Bicycle and Pe	edestrian Program							
QCTF Review:	Review Pendir	na							
Q Description:		CFR 93.126) - Bicycle ar	nd pedestria	n facilities					
Phase Fund Sour		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
NV SALESTAX	-MEASURE	25,000	-	25,000	-	-	-	-	
SE SB1		225,000	-	225,000	-	-	-	-	
OW SALESTAX	-MEASURE	100,000	-	100,000	-	-	-	-	
CON CMAQ-T5		1,469,000	-	-	-	-	1,469,000	-	
CON SB1		1,227,000	-	-	-	-	1,227,000	-	
CON-CE SB1		200,000	-	-	-	-	200,000	-	
otal Funding		3,246,000	-	350,000	-	-	2,896,000	-	
				CURRENT					
IP ID: CC-170035	5	Revision: 2019-32		Version: 4	Stat	us: ACTIVE	C	CTIPS ID: 20600	006330
ponsoring Agency	: Antioch			Imp	lementing Agen	cy: Antioch			
rans. System:	LOCAL ROAD	Mode: AUTO:50	%   BIKE/PE	ED:45%   BUS:5%		pe: SIDEWALK		Purpose: SYST	MGMT
roject Name:	Antioch - L Str	eet Pathway to Transit	·	·				Hwy	Rte:
roj Description:	Antioch: On L sidewalks, upg	Street from Hwy 4 to An rade existing traffic sign	tioch Marina als, install n	a: Widen street in new bus shelters	various locatior	ns and restripe to	o provide con	tinuous bike lane	es and
evision Reason:	Update the fun	ding plan to reprogram			.4M in CON Oth	her Local from F	Y21 to FY22		
rimary RTP ID:	17-02-0003 <mark>s</mark>	Sec. RTP ID:	RTP Cycle	E PLANBAYARE	A2040 RTP Co	ost: \$162,000,00	00	Review: AA	
TP Description:	Bicycle and Pe	edestrian Program							
QCTF Review:	Review Pendir	0							
0.0				e					

AQCTF Review:Review PendingAQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
PSE	LOCAL GEN FUND	225,000	-	225,000	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T5	1,469,000	-	-	-	-	1,469,000	-	-
CON	LOCAL GEN FUND	1,227,000	-	-	-	-	1,227,000	-	-
CON-CE	LOCAL GEN FUND	200,000	-	-	-	-	200,000	-	-
Total Fu	nding	3,246,000	-	350,000	-	-	2,896,000	-	-

(By	Phase	& I	-und	Source)	)

				PROPOSE	D				
TIP ID: CC-17003	9	Revision: 2019-39	١	/ersion: 3	Status	ACCEPTE	)	CTIPS ID: 20600	0006334
Sponsoring Agence	y: Concord			Im	plementing Agenc	y: Concord			
Trans. System:	PUBLICLAND	TRAIL Mode:BIKE/PE	D:95%   RAII	_:5%	Project Type	e: MULTI-USE	TRAIL	Purpose: EXPA	NSION
Project Name:	Monument Bo	ulevard Class I Path						Hwy	Rte:
Proj Description:		lonument Blvd from Syst at signalized intersectio		vell Rd and Co	well Rd from Monu	iment Blvd to I	Mesa St: Ins	tall a Class I path	and related
Revision Reason:	•	nding plan to reprogram			0				
Primary RTP ID:	17-02-0003	Sec. RTP ID:	RTP Cy	Cle: PLANBAY	YAREA2 RTP Cos	st: \$162,000,0	00	Review: PR	
RTP Description:	Bicycle and P	edestrian Program							
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle ar	nd pedestriar	facilities					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE CMAQ-T5		653,000	-	-	653,000	-	-	-	-
PE LOCAL GE	EN FUND	329,000	-	-	329,000	-	-	-	-
ROW LOCAL GE	EN FUND	32,000	-	-	-	32,000	-	-	-
CON CMAQ-T5		3,715,000	-	-	-	-	3,715,000	-	-
CON LOCAL GE	EN FUND	600,000	-	-	-	-	600,000	-	-
Total Funding		5,329,000	-	-	982,000	32,000	4,315,000	-	-
				CURREN					
TIP ID: CC-17003	39	Revision: 2019-00		Version: 2	Statu	s: ACTIVE		CTIPS ID: 20600	0006334
Sponsoring Agency	y: Concord			Version: 2 Im	Statu	y: Concord			
	y: Concord	Revision: 2019-00		Version: 2 Im	Statu		TRAIL	CTIPS ID: 20600 Purpose: EXPA	
Sponsoring Agency Trans. System: Project Name:	y: Concord PUBLICLAND Monument Bo	DTRAIL Mode: BIKE/PEI pulevard Class I Path	D:95%   RAIL	Version: 2 Im :5%	Statu plementing Agenc Project Typ	y: Concord e: MULTI-USE		Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Concord PUBLICLAND Monument Bo In Concord: M improvements	DTRAIL Mode: BIKE/PEI pulevard Class I Path lonument BIvd from Syst s at signalized intersectio	D:95%   RAIL	Version: 2 Im :5%	Statu plementing Agenc Project Typ	y: Concord e: MULTI-USE		Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agency Trans. System: Project Name:	y: Concord PUBLICLAND Monument Bo In Concord: M improvements 2019 TIP Upd	DTRAIL Mode: BIKE/PEI pulevard Class I Path lonument BIvd from Syst at signalized intersectio late	D:95%   RAIL	Version: 2 Im :5%	Statu plementing Agenc Project Typ	y: Concord e: MULTI-USE		Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Concord PUBLICLAND Monument Bo In Concord: M improvements 2019 TIP Upd 17-02-0003	DTRAIL Mode: BIKE/PEI pulevard Class I Path lonument Blvd from Syst at signalized intersectio late Sec. RTP ID:	D:95%   RAIL ron Dr to Cov ns	Version: 2 Im :5% vell Rd and Co	Statu plementing Agenc Project Typ	y: Concord e: MULTI-USE ument Blvd to I	Vlesa St: Ins	Purpose: EXPA Hwy	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Concord PUBLICLAND Monument Bo In Concord: M improvements 2019 TIP Upd 17-02-0003 Bicycle and Po	DTRAIL Mode: BIKE/PED pulevard Class I Path lonument Blvd from Syst s at signalized intersection late Sec. RTP ID: edestrian Program	D:95%   RAIL ron Dr to Cov ns	Version: 2 Im :5% vell Rd and Co	Statu plementing Agenc Project Typ well Rd from Monu	y: Concord e: MULTI-USE ument Blvd to I	Vlesa St: Ins	Purpose: EXPA Hwy tall a Class I path	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Concord PUBLICLAND Monument Bo In Concord: M improvements 2019 TIP Upd 17-02-0003 Bicycle and Po Review Pendi	DTRAIL Mode: BIKE/PED pulevard Class I Path lonument Blvd from Syst s at signalized intersection late Sec. RTP ID: edestrian Program	D:95%   RAIL ron Dr to Cov ns RTP Cycle:	Version: 2 Im :5% vell Rd and Co PLANBAYAR	Statu plementing Agenc Project Typ well Rd from Monu	y: Concord e: MULTI-USE ument Blvd to I	Vlesa St: Ins	Purpose: EXPA Hwy tall a Class I path	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Concord PUBLICLAND Monument Bo In Concord: M improvements 2019 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40	DTRAIL Mode: BIKE/PED pulevard Class I Path lonument Blvd from Syst s at signalized intersection late Sec. RTP ID: edestrian Program ng	D:95%   RAIL ron Dr to Cov ns RTP Cycle:	Version: 2 Im :5% vell Rd and Co PLANBAYAR	Statu plementing Agenc Project Typ well Rd from Monu	y: Concord e: MULTI-USE ument Blvd to I	Vlesa St: Ins	Purpose: EXPA Hwy tall a Class I path Review: PR	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Concord PUBLICLAND Monument Bo In Concord: M improvements 2019 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40	OTRAIL Mode: BIKE/PED pulevard Class I Path lonument Blvd from Syst at signalized intersectio late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle ar	D:95%   RAIL ron Dr to Cov ns RTP Cycle: nd pedestriar	Version: 2 Im :5% vell Rd and Co PLANBAYAR facilities	Statu plementing Agenc Project Typ well Rd from Monu EA2040 RTP Cos	y: Concord e: MULTI-USE ument Blvd to I st: \$162,000,00	Mesa St: Ins 00	Purpose: EXPA Hwy tall a Class I path Review: PR	NSION Rte: and related
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Concord PUBLICLAND Monument Bo In Concord: M improvements 2019 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40	DTRAIL Mode: BIKE/PEI pulevard Class I Path lonument Blvd from Syst s at signalized intersection late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle ar Total	D:95%   RAIL ron Dr to Cov ns RTP Cycle: nd pedestriar Prior	Version: 2 Im :5% vell Rd and Co PLANBAYAR facilities	Statu plementing Agenc Project Typ well Rd from Monu EA2040 RTP Cos FY 19/20	y: Concord e: MULTI-USE iment Blvd to I st: \$162,000,00	Mesa St: Ins 00	Purpose: EXPA Hwy tall a Class I path Review: PR	NSION Rte: and related
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T5	y: Concord PUBLICLAND Monument Bo In Concord: M improvements 2019 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40) JICCE	DTRAIL Mode: BIKE/PEI pulevard Class I Path lonument Blvd from Syst s at signalized intersection late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle an Total 653,000	D:95%   RAIL ron Dr to Cov ns RTP Cycle: nd pedestriar Prior	Version: 2 Im :5% vell Rd and Co PLANBAYAR facilities	Statu plementing Agenc Project Typ well Rd from Monu EA2040 RTP Cos FY 19/20	y: Concord e: MULTI-USE iment Blvd to I st: \$162,000,00 FY 20/21 653,000	Mesa St: Ins 00	Purpose: EXPA Hwy tall a Class I path Review: PR	NSION Rte: and related
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-TS PE LOCAL GE	y: Concord PUBLICLAND Monument Bo In Concord: M improvements 2019 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40 JICCE	DTRAIL Mode: BIKE/PEI pulevard Class I Path lonument Blvd from Syst at signalized intersection late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle an <u>Total</u> 653,000 329,000	D:95%   RAIL ron Dr to Cov ns RTP Cycle: nd pedestriar Prior	Version: 2 Im :5% vell Rd and Co PLANBAYAR facilities	Statu plementing Agenc Project Typ well Rd from Monu EA2040 RTP Cos FY 19/20	y: Concord e: MULTI-USE ument Blvd to I st: \$162,000,00 FY 20/21 653,000 329,000	Mesa St: Ins 00	Purpose: EXPA Hwy tall a Class I path Review: PR	NSION Rte: and related
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T5 PE LOCAL GE ROW LOCAL GE	y: Concord PUBLICLAND Monument Bo In Concord: M improvements 2019 TIP Upd 17-02-0003 Bicycle and Po Review Pendi EXEMPT (40 Urce	DTRAIL Mode: BIKE/PEI pulevard Class I Path lonument Blvd from Syst at signalized intersection late Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle an <u>Total</u> 653,000 329,000 32,000	D:95%   RAIL ron Dr to Cov ns RTP Cycle: nd pedestriar Prior	Version: 2 Im :5% vell Rd and Co PLANBAYAR facilities	Statu plementing Agenc Project Typ well Rd from Monu EA2040 RTP Cos FY 19/20 - - -	y: Concord e: MULTI-USE ument Blvd to I st: \$162,000,00 FY 20/21 653,000 329,000	Mesa St: Ins 00 <u>FY 21/22</u> - - -	Purpose: EXPA Hwy tall a Class I path Review: PR	NSION Rte: and related

				(By F	Phase & Fund	Source)					
					PROPOSE	D					
TIP ID:	CC-170044		Revision: 2019-39	)	Version: 4	Sta	tus: ACCEPTE	D CT	IPS ID: 20600	006339	
Sponso	ring Agency	Pleasant Hill			Imp	lementing Age	ncy: Pleasant H	ill			
Trans. S	System:	LOCAL ROAD	Mode:AUTC	:85%   BIKE/P	ED:10%   BUS:59	% Project T	ype: CONSTRU	CTION P	Purpose: SYSTMGMT		
Project	Name:	Pleasant Hill R	oad Improvements						Hwy	Rte:	
Proj De	scription:		: Along Pleasant Hill and landscape med		aylor Blvd and G	regory Ln: Pav	ement rehabilitat	tion, install new	bike lanes, rep	air sidewalk,	
Revisio	n Reason:	Update the fund	ding plan to change	the source for	\$852K from Loca	I to SB1-LSRP	and remove \$99	95K in Local fun	ds		
Primary	RTP ID:	17-02-0005 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP C	Cost: \$342,000,0	00	Review: PR		
RTP De	escription:	Multimodal Stre	eetscape								
AQCTF	Review:	Review Pendin	g								
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Pavem	ent resurfacing	g and/or rehabilita	ation					
Phase	Fund Sour	ce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit	
PSE	SALESTAX	-MEASURE	196,000	196,000	-	-	-	-	-	-	
PSE	SB1		237,000	237,000	-	-	-	-	-	-	
CON	LOCAL GE	N FUND	805,000	-	-	805,000	-	-	-	-	
CON	PRIVATE		210,000	-	-	210,000	-	-	-	-	
CON	SALESTAX	-MEASURE	1,470,000	-	-	1,470,000	-	-	-	-	
CON	SB1		615,000	-	-	615,000	-	-	-	-	
CON	STP-T5		987,000	-	-	987,000	-	-	-		
Total F	unding		4,520,000	433,000	-	4,087,000	-	-	-	-	
					CURRENT	-					

TIP ID: CC-17004	44	Revision: 2019-21		Version: 3	Sta	atus: ACTIVE	C	TIPS ID: 2060	0006339
Sponsoring Agence	y: Pleasant Hill			Im	plementing Age	ncy: Pleasant H	ill		
Trans. System:	LOCAL ROAD	Mode: AUTO:	85%   BIKE/P	ED:10%   BUS:5	% Project T	ype: CONSTRL	ICTION	Purpose: SYS	MGMT
Project Name:	Pleasant Hill R	oad Improvements						Hwy	Rte:
Proj Description:		I: Along Pleasant Hill and landscape medi		aylor Blvd and G	Gregory Ln: Pave	ement rehabilita	tion, install nev	v bike lanes, re	oair sidewalk,
Revision Reason:	Update the fun Local funds	ding plan to add \$67	K in FY20 COI	N STP, \$824K in	FY20 CON Loc	al, \$643K in FY:	20 CON Sales	tax and \$236k	in FY18 PE
Primary RTP ID:	17-02-0005 <mark>S</mark>	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	Cost: \$342,000,0	000	Review: PR	
RTP Description:	Multimodal Stre	eetscape							
AQCTF Review: AQ Description:	Review Pendin EXEMPT (40 C	ig CFR 93.126) - Pavem	ent resurfacin	q and/or rehabilit	ation				
Phase Fund So	,	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE LOCAL G	EN FUND	441,000	441,000	-	-	-	-	-	-
CON LOCAL G	EN FUND	3,046,000	-	-	3,046,000	-	-	-	-
CON SALESTA	X-MEASURE	741,000	-	-	741,000	-	-	-	-
CON STP-T5		987,000	-	-	987,000	-	-	-	-
CON-CE LOCAL G	EN FUND	300,000	-	-	300,000	-	-	-	-
Total Funding		5,515,000	441,000	-	5,074,000	-	-	-	-

End of Project CC-170044

(Ву	Phase	& F	und	Source)	)

			PROPO	SED			
TIP ID: CC-17005	7 Revision	: 2019-39	Version: 4	Status:	ACCEPTED	CTIPS ID: 2060	0006474
Sponsoring Agency				Implementing Agency			
Trans. System:	LOCAL ROAD MC	de:AUTO:55%   E	BIKE/PED:30%   BU	S:10% Project Type	: CONSTRUCTION	Purpose: MAIN	T/REHAB
Project Name:	Richmond: Roadway Pres	ervation and ADA	Improvement			Hwy	Rte:
Proj Description: Revision Reason:	Richmond: Various locatic improvements Update the funding plan to					and vehicular effici	ency
Primary RTP ID:	17-10-0022 Sec. RTP ID	0		BAYAREA2 RTP Cost		Review: PR	
RTP Description:	Local and Streets and Roa	ads - Existing Con	ditions				
AQCTF Review:	Review Pending						
AQ Description:	EXEMPT (40 CFR 93.126	i) - Pavement resu	urfacing and/or reha	bilitation			
Phase Fund Sou	irce	Total P	rior FY 18/19	FY 19/20	FY 20/21 FY 21/22	2 Later	Toll Credit
PE LOCAL GE	N FUND 30	0,000 300,	- 000	-	-		-
CON SB1	1,63	5,000		-	1,635,000		-
CON STP-T5	2,20	5,000		-	2,205,000		-
Total Funding	4,14	0,000 300,	- 000	-	3,840,000		-
			CURRE	NT			
TIP ID: CC-17005	7 Revision	n: 2019-21	CURRE Version: 3		: ACTIVE	CTIPS ID: 2060	0006474
TIP ID: CC-17005 Sponsoring Agency	: Richmond		Version: 3			CTIPS ID: 2060	0006474
	: Richmond	de: AUTO:55%   B	Version: 3 IKE/PED:30%	Status Implementing Agency		Purpose: MAIN	
Sponsoring Agency Trans. System:	/: Richmond LOCAL ROAD Mod	de: AUTO:55%   B BUS:10%   ER servation and ADA	Version: 3 IKE/PED:30%   EIGHT:5% Improvement	Status Implementing Agency Project Type	: Richmond : CONSTRUCTION	Purpose: MAIN Hwy	IT/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name:	r: Richmond LOCAL ROAD Moo Richmond: Roadway Pres Richmond: Various locatic	de: AUTO:55%   B BUS:10% ADA ons: Pavement ref o reprogram \$2.2N	Version: 3 IKE/PED:30%   EIGHT:Sment habilitation, and drai 1 in CON STP and 9	Status Implementing Agency Project Type nage, ADA, bicycle fac \$355K in CON Local fr	: Richmond : CONSTRUCTION cility, pedestrian safety, a om FY22 to FY21 and a	Purpose: MAIN Hwy and vehicular effici dd \$1.3M in FY21	IT/REHAB Rte: ency CON Local
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: Richmond LOCAL ROAD Moo Richmond: Roadway Pres Richmond: Various locatic improvements Update the funding plan to	de: AUTO:55%   B servation and ABA ons: Pavement ref o reprogram \$2.2N ocal funds and upo	Version: 3 IKE/PED:30%   EIGHT:5% Improvement nabilitation, and drai A in CON STP and S date the project deso	Status Implementing Agency Project Type nage, ADA, bicycle fac \$355K in CON Local fr	: Richmond : CONSTRUCTION cility, pedestrian safety, a om FY22 to FY21 and a rainage improvements w	Purpose: MAIN Hwy and vehicular effici dd \$1.3M in FY21	IT/REHAB Rte: ency CON Local
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: Richmond LOCAL ROAD Moo Richmond: Roadway Pres Richmond: Various locatic improvements Update the funding plan to and \$100K in FY18 PE Lo	de: AUTO:55%   B servation and ABA ons: Pavement ref o reprogram \$2.2M ocal funds and upo	Version: 3 IKE/PED:30%   EIGHT:30%   EIGHT:30%   abilitation, and drai I in CON STP and S date the project desc Cycle: PLANBAY,	Status Implementing Agency Project Type nage, ADA, bicycle fac \$355K in CON Local fr cription to clarify that d	: Richmond : CONSTRUCTION cility, pedestrian safety, a om FY22 to FY21 and a rainage improvements w	Purpose: MAIN Hwy and vehicular effici dd \$1.3M in FY21 <i>i</i> ill be implemented	IT/REHAB Rte: ency CON Local
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: Richmond LOCAL ROAD Moo Richmond: Roadway Press Richmond: Various locatio improvements Update the funding plan to and \$100K in FY18 PE Loc 17-10-0022 Sec. RTP ID	de: AUTO:55%   B servation and ABA ons: Pavement ref o reprogram \$2.2M ocal funds and upo	Version: 3 IKE/PED:30%   EIGHT:30%   EIGHT:30%   Abilitation, and drai A in CON STP and S date the project desc Cycle: PLANBAY,	Status Implementing Agency Project Type nage, ADA, bicycle fac \$355K in CON Local fr cription to clarify that d	: Richmond : CONSTRUCTION cility, pedestrian safety, a om FY22 to FY21 and a rainage improvements w	Purpose: MAIN Hwy and vehicular effici dd \$1.3M in FY21 <i>i</i> ill be implemented	IT/REHAB Rte: ency CON Local
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: Richmond LOCAL ROAD Moo Richmond: Roadway Press Richmond: Various locatio improvements Update the funding plan to and \$100K in FY18 PE Loc 17-10-0022 Sec. RTP ID Local and Streets and Roo	de: AUTO:55%   B servation 18% ABA ons: Pavement reh o reprogram \$2.2N ocal funds and upo o: RTF ads - Existing Cor	Version: 3 IKE/PED:30%   EIGHT: % Improvement habilitation, and drai A in CON STP and S date the project deso P Cycle: PLANBAYA aditions	Status Implementing Agency Project Type nage, ADA, bicycle fac \$355K in CON Local fr cription to clarify that d AREA2040 RTP Cost	: Richmond : CONSTRUCTION cility, pedestrian safety, a om FY22 to FY21 and a rainage improvements w	Purpose: MAIN Hwy and vehicular effici dd \$1.3M in FY21 <i>i</i> ill be implemented	IT/REHAB Rte: ency CON Local
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	7: Richmond LOCAL ROAD More Richmond: Roadway Press Richmond: Various location improvements Update the funding plan to and \$100K in FY18 PE Loc 17-10-0022 Sec. RTP ID Local and Streets and Roa Review Pending EXEMPT (40 CFR 93.126	de: AUTO:55%   B servation and ADA ons: Pavement rel o reprogram \$2.2N ocal funds and upo o: RTF ads - Existing Cor	Version: 3 IKE/PED:30%   EIGHT: % Improvement habilitation, and drai A in CON STP and S date the project deso P Cycle: PLANBAYA aditions	Status Implementing Agency Project Type nage, ADA, bicycle fac \$355K in CON Local fr cription to clarify that d AREA2040 RTP Cost bilitation	: Richmond : CONSTRUCTION cility, pedestrian safety, a om FY22 to FY21 and a rainage improvements w	Purpose: MAIN Hwy and vehicular effici dd \$1.3M in FY21 vill be implemented Review: PR	IT/REHAB Rte: ency CON Local
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: Richmond LOCAL ROAD Moo Richmond: Roadway Press Richmond: Various locatio improvements Update the funding plan to and \$100K in FY18 PE Loc 17-10-0022 Sec. RTP ID Local and Streets and Roa Review Pending EXEMPT (40 CFR 93.126	de: AUTO:55%   B servation and ADA ons: Pavement rel o reprogram \$2.2N ocal funds and upo o: RTF ads - Existing Cor	Version: 3 IKE/PED:30%   EIGHT:5% Improvement nabilitation, and drai A in CON STP and 3 date the project desc P Cycle: PLANBAY, nditions urfacing and/or reha	Status Implementing Agency Project Type nage, ADA, bicycle fac \$355K in CON Local fr cription to clarify that d AREA2040 RTP Cost bilitation	: Richmond : CONSTRUCTION cility, pedestrian safety, a om FY22 to FY21 and a rainage improvements w : \$20,698,000,000	Purpose: MAIN Hwy and vehicular effici dd \$1.3M in FY21 vill be implemented Review: PR	T/REHAB Rte: ency CON Local
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: Richmond LOCAL ROAD Moo Richmond: Roadway Press Richmond: Various locatio improvements Update the funding plan to and \$100K in FY18 PE Loc 17-10-0022 Sec. RTP ID Local and Streets and Roa Review Pending EXEMPT (40 CFR 93.126 Ince	de: AUTO:55%   B servation and ADA ons: Pavement ref o reprogram \$2.2N ocal funds and upo ): RTF ads - Existing Cor i) - Pavement resu Total P	Version: 3 IKE/PED:30%   EIGHT:5% Improvement nabilitation, and drai A in CON STP and 3 date the project desc P Cycle: PLANBAY, nditions urfacing and/or reha	Status Implementing Agency Project Type nage, ADA, bicycle fac \$355K in CON Local fr cription to clarify that d AREA2040 RTP Cost bilitation FY 19/20	: Richmond : CONSTRUCTION cility, pedestrian safety, a om FY22 to FY21 and a rainage improvements w : \$20,698,000,000	Purpose: MAIN Hwy and vehicular effici dd \$1.3M in FY21 vill be implemented Review: PR	T/REHAB Rte: ency CON Local
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	rce rce rce rce rce rce rce rce	de: AUTO:55%   B servation 18% ABA ons: Pavement ref o reprogram \$2.2M ocal funds and upo ocal funds and upo constant funds ads - Existing Const ) - Pavement resu Total P 0,000 300,	Version: 3 IKE/PED:30%   EIGHT:5% Improvement nabilitation, and drai A in CON STP and 3 date the project desc P Cycle: PLANBAY, nditions urfacing and/or reha	Status Implementing Agency Project Type nage, ADA, bicycle fac \$355K in CON Local fr cription to clarify that d AREA2040 RTP Cost bilitation FY 19/20	: Richmond : CONSTRUCTION Sility, pedestrian safety, a om FY22 to FY21 and a rainage improvements w : \$20,698,000,000 FY 20/21 FY 21/22	Purpose: MAIN Hwy and vehicular effici dd \$1.3M in FY21 vill be implemented Review: PR	T/REHAB Rte: ency CON Local

		(By F	Phase & Fun	d Source)				
			PROPOSE	ED				
TIP ID: CC-170058	Revision: 201	9-39	Version: 3	Status:	ACCEPTED		CTIPS ID: 20600	006475
Sponsoring Agency: Da	inville		In	plementing Agency	: Danville			
Trans. System: LC	CAL ROAD Mode:AU	JTO:100%		Project Type	: PAVEMENT		Purpose: MAIN	Г/REHAB
Project Name: Ca	mino Ramon Improvements						Hwy	Rte:
Proj Description: Da	nville: On Camino Ramon be	tween Kelley Lane	e and Fostoria V	Vay: Rehabilitate roa	idway			
cc	date the funding plan to add C-050075 -10-0022 Sec. RTP ID:			earmark funds as the YAREA2 RTP Cost	, ,		om the previously Review: PR	archived
RTP Description: Lo	cal and Streets and Roads - I	Existing Conditions	S					
	eview Pending (EMPT (40 CFR 93.126) - Pa	vement resurfacing	g and/or rehabil	itation				
Phase Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE SALESTAX-ME	ASURE 149,355	-	149,355	-	-	-	-	-
CON EARMARK-T5	111,885	-	-	-	-	111,885	-	-
CON SALESTAX-ME	,	-	-	-	-	465,131	-	-
CON STP-T5	1,357,000	-	-	-	-	1,357,000	-	-
Total Funding	2,083,371	-	149,355	-	-	1,934,016	-	-
			CURREN	 IТ				
TIP ID: CC-170058	Revision: 201	9-00	Version: 2		: ACTIVE		CTIPS ID: 20600	006475
Sponsoring Agency: Da	inville		In	plementing Agency	: Danville			
Trans. System: LC	CAL ROAD Mode: AU	JTO:100%		Project Type	PAVEMENT		Purpose: MAIN	ſ/REHAB
	mino Ramon Improvements Danville: On Camino Ramon	between Kelley La	ane and Fostoria	a Way: Rehabilitate i	roadway		Hwy	Rte:
	19 TIP Update							
Primary RTP ID: 17	-10-0022 Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	REA2040 RTP Cost	: \$20,698,000	,000,	Review: PR	
RTP Description: Lo	cal and Streets and Roads - I	Existing Conditions	S					
	eview Pending (EMPT (40 CFR 93.126) - Pa	vement resurfacing	g and/or rehabil	itation				
Phase Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE SALESTAX-ME	ASURE 149,355	-	149,355	-	-	-	-	-
CON SALESTAX-ME	ASURE 465,131	-	-	-	-	465,131	-	-
CON STP-T5	1,357,000	-	-	-	-	1,357,000	-	-
Total Funding	1,971,486		149,355			1,822,131		

					-D				
				PROPOSE		100			
TIP ID: CC-19000		Revision: 2019-39		Version: 3		: ACCEPTEI	)	CTIPS ID: 2060	0006556
Sponsoring Agenc	•			In	plementing Agency	•			
Trans. System:	TRANSIT	Mode:RAIL:100	)%		Project Type	: INTERCITY	( RAIL	Purpose: EXP	
Project Name:	Oakley Station							-	/ Rte:
Proj Description:	rail service.	of Main Street between					rm for the An	ntrak San Joaqui	ns inter-city
Revision Reason:	•	ding plan to reprogram							
Primary RTP ID:	17-02-0046 <mark>S</mark> e	ec. RTP ID:	RTP C	Cycle: PLANBA	YAREA2 RTP Cos	t: \$8,000,000		Review: PR	
RTP Description:	Civic Center Ra	ailroad Platform Park ar	nd Ride Con	nplex					
AQCTF Review:	Review Pending	g							
AQ Description:	NON-EXEMPT								
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE SB1		626,237	-	626,237	-	-	-	-	_
CON SB1		6,565,779	-	-	-	6,565,779	-	-	-
CON-CE SB1		1,431,340	-	-	-	1,431,340	-	-	-
Total Funding		8,623,356	-	626,237	-	7,997,119	-	-	-
				CURREN					
TIP ID: CC-19000	)2	Revision: 2019-16		CURREN Version: 2		s: ACTIVE		CTIPS ID: 2060	0006556
TIP ID: CC-19000 Sponsoring Agency		Revision: 2019-16		Version: 2				CTIPS ID: 2060	0006556
		Revision: 2019-16 Mode: RAIL:100	%	Version: 2	Status		/ RAIL	CTIPS ID: 2060 Purpose: EXP.	
Sponsoring Agency	y: SJRC	Mode: RAIL:100	%	Version: 2	Status	y: SJRC	( RAIL	Purpose: EXP	
Sponsoring Agency Trans. System:	y: SJRC TRANSIT Oakley Station	Mode: RAIL:100		Version: 2 In	Status nplementing Agency Project Type	y: SJRC e: INTERCITY		Purpose: EXP. Hwy	ANSION / Rte:
Sponsoring Agency Trans. System: Project Name:	y: SJRC TRANSIT Oakley Station Oakley: North o rail service. Update project	Mode: RAIL:100 Platform of Main Street between funding to include \$4.1	2nd St and	Version: 2 In O'Hara Ave: Co	Status nplementing Agency Project Type onstruct a new train	y: SJRC e: INTERCITY station platfol	rm for the An	Purpose: EXP. Hwy	ANSION / Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: SJRC TRANSIT Oakley Station Oakley: North o rail service.	Mode: RAIL:100 Platform of Main Street between funding to include \$4.1	2nd St and M in TIRCP	Version: 2 In O'Hara Ave: Co funds in FY21 f	Status nplementing Agency Project Type onstruct a new train	y: SJRC e: INTERCITY station platfor d Constructior	rm for the An Support.	Purpose: EXP. Hwy	ANSION / Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: SJRC TRANSIT Oakley Station Oakley: North o rail service. Update project 17-02-0046 St	Mode: RAIL:100 Platform of Main Street between funding to include \$4.1	2nd St and M in TIRCP RTP Cycle	Version: 2 In O'Hara Ave: Co funds in FY21 f e: PLANBAYAR	Status nplementing Agency Project Type onstruct a new train for Construction and	y: SJRC e: INTERCITY station platfor d Constructior	rm for the An Support.	Purpose: EXP. Hwy ntrak San Joaqui	ANSION / Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: SJRC TRANSIT Oakley Station Oakley: North o rail service. Update project 1 17-02-0046 Civic Center Ra Review Pending	Mode: RAIL:100 Platform of Main Street between funding to include \$4.1 ec. RTP ID: ailroad Platform Park ar	2nd St and M in TIRCP RTP Cycle	Version: 2 In O'Hara Ave: Co funds in FY21 f e: PLANBAYAR	Status nplementing Agency Project Type onstruct a new train for Construction and	y: SJRC e: INTERCITY station platfor d Constructior	rm for the An Support.	Purpose: EXP. Hwy ntrak San Joaqui	ANSION / Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: SJRC TRANSIT Oakley Station Oakley: North o rail service. Update project t 17-02-0046 St Civic Center Ra	Mode: RAIL:100 Platform of Main Street between funding to include \$4.1 ec. RTP ID: ailroad Platform Park ar	2nd St and M in TIRCP RTP Cycle	Version: 2 In O'Hara Ave: Co funds in FY21 f e: PLANBAYAR	Status nplementing Agency Project Type onstruct a new train for Construction and	y: SJRC e: INTERCITY station platfor d Constructior	rm for the An Support.	Purpose: EXP. Hwy ntrak San Joaqui	ANSION / <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: SJRC TRANSIT Oakley Station Oakley: North o rail service. Update project 17-02-0046 St Civic Center Ra Review Pending NON-EXEMPT	Mode: RAIL:100 Platform of Main Street between funding to include \$4.1 ec. RTP ID: ailroad Platform Park ar	2nd St and M in TIRCP RTP Cycle	Version: 2 In O'Hara Ave: Co funds in FY21 f e: PLANBAYAR	Status nplementing Agency Project Type onstruct a new train for Construction and	y: SJRC e: INTERCITY station platfor d Constructior	rm for the An Support.	Purpose: EXP. Hwy ntrak San Joaqui Review: PR	ANSION / Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: SJRC TRANSIT Oakley Station Oakley: North o rail service. Update project 17-02-0046 St Civic Center Ra Review Pending NON-EXEMPT	Mode: RAIL:100 Platform of Main Street between funding to include \$4.1 ec. RTP ID: ailroad Platform Park ar g	2nd St and M in TIRCP RTP Cycle nd Ride Con	Version: 2 In O'Hara Ave: Co I funds in FY21 f e: PLANBAYAR nplex	Status plementing Agency Project Type onstruct a new train for Construction and REA2040 RTP Cos	y: SJRC e: INTERCIT station platfor d Construction et: \$8,000,000	rm for the An	Purpose: EXP. Hwy ntrak San Joaqui Review: PR	ANSION / Rte: ns inter-city
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE SB1 CON SB1	y: SJRC TRANSIT Oakley Station Oakley: North o rail service. Update project 17-02-0046 St Civic Center Ra Review Pending NON-EXEMPT	Mode: RAIL:100 Platform of Main Street between funding to include \$4.1 ec. RTP ID: ailroad Platform Park ar g Total	2nd St and M in TIRCP RTP Cycle nd Ride Con Prior	Version: 2 In O'Hara Ave: Co I funds in FY21 f e: PLANBAYAR nplex FY 18/19	Status pplementing Agency Project Type onstruct a new train for Construction and REA2040 RTP Cos FY 19/20	y: SJRC e: INTERCITY station platfor d Construction et: \$8,000,000	rm for the An	Purpose: EXP. Hwy ntrak San Joaqui Review: PR	ANSION / Rte: ns inter-city
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE SB1 CON SB1 CON-CE SB1	y: SJRC TRANSIT Oakley Station Oakley: North o rail service. Update project 17-02-0046 St Civic Center Ra Review Pending NON-EXEMPT	Mode: RAIL:100 Platform of Main Street between funding to include \$4.1 ec. RTP ID: ailroad Platform Park ar g <u>Total</u> 626,237	2nd St and M in TIRCP RTP Cycle nd Ride Con Prior	Version: 2 In O'Hara Ave: Co I funds in FY21 f e: PLANBAYAR nplex FY 18/19	Status nplementing Agency Project Type onstruct a new train for Construction and REA2040 RTP Cos FY 19/20	y: SJRC e: INTERCITY station platfor d Construction tt: \$8,000,000 FY 20/21	rm for the An	Purpose: EXP. Hwy ntrak San Joaqui Review: PR	ANSION / Rte: ns inter-city
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE SB1 CON SB1	y: SJRC TRANSIT Oakley Station Oakley: North o rail service. Update project 17-02-0046 St Civic Center Ra Review Pending NON-EXEMPT	Mode: RAIL:100 Platform of Main Street between funding to include \$4.1 ec. RTP ID: ailroad Platform Park ar g <u>Total</u> 626,237 6,565,779	2nd St and M in TIRCP RTP Cycle nd Ride Con Prior	Version: 2 In O'Hara Ave: Co I funds in FY21 f e: PLANBAYAR nplex FY 18/19	Status plementing Agency Project Type onstruct a new train for Construction and REA2040 RTP Cos FY 19/20 - 3,231,310	y: SJRC e: INTERCITY station platfor d Construction tt: \$8,000,000 FY 20/21	rm for the An	Purpose: EXP. Hwy ntrak San Joaqui Review: PR Later - -	ANSION / Rte: ns inter-city

			(Dy l	PROPOSE	/				
TIP ID: MRN0500	18	Revision: 2019-3	9	Version: 26		s: ACCEPTEI	) (	CTIPS ID: 20600	003406
Sponsoring Agency					blementing Agence				
Trans. System:	TOLLWAY	Mode:AUT	D:100%			e: BRIDGE		Purpose: MAIN	T/REHAB
Project Name:	Golden Gate E	Bridge Seismic Retro	fit, Phase 3B					Hwy	Rte:
Proj Description:	SF/Marin Cour	nty: Golden Gate Bri	dge; Seismic re	etrofit of the Golde	en Gate Bridge - o	construction of	suspension s	span, south pier a	and fender.
Revision Reason:	Update the fur FY23 to FY25	nding plan to reprogra	am \$51M in AC	C-Local from FY19	9 to FY21, \$9.5M	in HBP from F	Y22 to FY23	, and \$41.6M in H	IBP from
Primary RTP ID:	17-10-0009	Sec. RTP ID:	RTP C	Cycle: PLANBAY 040	AREA2 RTP Co	<mark>st</mark> : \$2,031,000	,000	Review: AA	
RTP Description:	Golden Gate E	Bridge Capital and O	perations						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 0	CFR 93.126) - Wider	ning narrow pav	ements or recons	structing bridges	(no additional	travel lanes)		
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE EARMARK		33,887,342	24,025,497	9,861,845	-	-	-	-	-
PSE LOCAL GE		-	-	-	-	-	-	-	-
CON AC-LOCAL		51,060,990	-	-	-	51,060,990	-	-	-
CON EARMARK	K-13	1,138,191	1,138,191	-	-	-	-	- 51,060,990	-
CON LOCAL GE		51,060,990	-	-	-	-	-	51,000,990	-
Total Funding		137,147,513	25,163,688	9,861,845		51,060,990		51,060,990	
I otar i unung								01,000,000	I
				-, ,				1	
								•	
TIP ID: MRN0500	18	Revision: 2019-1		CURRENT Version: 25		IS: ACTIVE		CTIPS ID: 20600	003406
		Revision: 2019-1		CURRENT Version: 25	Statu			CTIPS ID: 20600	003406
TIP ID: MRN0500 Sponsoring Agency Trans. System:		Revision: 2019-1 Mode: AUTC	7	CURRENT Version: 25	Statu Diementing Ageno			CTIPS ID: 20600 Purpose: MAIN	
Sponsoring Agency	y: GGBHTD TOLLWAY		7 ):100%	CURRENT Version: 25	Statu Diementing Ageno	y: GGBHTD			T/REHAB
Sponsoring Agency Trans. System:	y: GGBHTD TOLLWAY Golden Gate E	Mode: AUTC	7 0:100% fit, Phase 3B	CURRENT Version: 25 Imp	Statu Dementing Agence Project Typ	cy: GGBHTD De: BRIDGE		Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name:	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur	Mode: AUTC Bridge Seismic Retro	7 ):100% fit, Phase 3B dge; Seismic re 8M in HBP Ear	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the	Statu olementing Agenc Project Typ en Gate Bridge - o ey are being trans	ey: GGBHTD e: BRIDGE construction of sferred from M	suspension s	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H	T/REHAB <mark>Rte:</mark> and fender. HPP Earmark
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur	Mode: AUTC Bridge Seismic Retro nty: Golden Gate Bri nding plan to add \$3. are being transferred	7 0:100% fit, Phase 3B dge; Seismic re 8M in HBP Ear t to MRN97001	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the	Statu olementing Agenc Project Typ en Gate Bridge - d ey are being trans in Other Local ar	ey: GGBHTD ee: BRIDGE construction of sferred from M nd reprogram f	suspension s RN970016, ro funds betweel	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H	T/REHAB <mark>Rte:</mark> and fender. HPP Earmark
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur funds as they a 17-10-0009	Mode: AUTC Bridge Seismic Retro nty: Golden Gate Bri nding plan to add \$3. are being transferred	7 ):100% fit, Phase 3B dge; Seismic re 8M in HBP Ear I to MRN97001 RTP Cycle	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the 6, remove \$2.4M	Statu olementing Agenc Project Typ en Gate Bridge - d ey are being trans in Other Local ar	ey: GGBHTD ee: BRIDGE construction of sferred from M nd reprogram f	suspension s RN970016, ro funds betweel	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H n years and phas	T/REHAB <mark>Rte:</mark> and fender. HPP Earmark
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur funds as they a 17-10-0009 Golden Gate E Reviewed	Mode: AUTC Bridge Seismic Retro nty: Golden Gate Bri nding plan to add \$3. are being transferred Sec. RTP ID:	7 D:100% fit, Phase 3B dge; Seismic re 8M in HBP Ear to MRN97001 RTP Cycle perations	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the 6, remove \$2.4M e: PLANBAYARE	Statu olementing Agenc Project Typ en Gate Bridge - d ey are being trans in Other Local ar EA2040 RTP Co	ey: GGBHTD ee: BRIDGE construction of sferred from M nd reprogram f st: \$2,031,000	Suspension S RN970016, ro funds betweer 1,000	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H n years and phas	T/REHAB <mark>Rte:</mark> and fender. HPP Earmark
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur funds as they a 17-10-0009 s Golden Gate E Reviewed EXEMPT (40 0	Mode: AUTC Bridge Seismic Retro nty: Golden Gate Bri nding plan to add \$3. are being transferred Sec. RTP ID: Bridge Capital and O	7 D:100% fit, Phase 3B dge; Seismic re 8M in HBP Ear to MRN97001 RTP Cycle perations	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the 6, remove \$2.4M e: PLANBAYARE	Statu olementing Agenc Project Typ en Gate Bridge - d ey are being trans in Other Local ar EA2040 RTP Co	ey: GGBHTD ee: BRIDGE construction of sferred from M nd reprogram f st: \$2,031,000	Suspension S RN970016, ro funds betweer 1,000	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H n years and phas	T/REHAB <mark>Rte:</mark> and fender. HPP Earmark
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur funds as they a 17-10-0009 g Golden Gate E Reviewed EXEMPT (40 0	Mode: AUTC Bridge Seismic Retro nty: Golden Gate Bri- nding plan to add \$3. are being transferred Sec. RTP ID: Bridge Capital and O CFR 93.126) - Wider	7 b:100% fit, Phase 3B dge; Seismic re 8M in HBP Ear to MRN97001 RTP Cycle perations hing narrow pay	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the 6, remove \$2.4M e: PLANBAYARE	Statu olementing Agenc Project Typ en Gate Bridge - d ey are being trans in Other Local ar EA2040 RTP Co structing bridges	ey: GGBHTD ee: BRIDGE construction of sferred from M nd reprogram f st: \$2,031,000 (no additional	suspension s RN970016, re unds betweer 0000 travel lanes)	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H n years and phas Review: AA	T/REHAB Rte: and fender. HPP Earmark es
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur funds as they a 17-10-0009 g Golden Gate E Reviewed EXEMPT (40 0 JICCE	Mode: AUTC Bridge Seismic Retro nty: Golden Gate Brid nding plan to add \$3. are being transferred Sec. RTP ID: Bridge Capital and O CFR 93.126) - Wider Total	7 b:100% fit, Phase 3B dge; Seismic re 8M in HBP Ear to MRN97001 RTP Cycle perations hing narrow pay	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the 6, remove \$2.4M e: PLANBAYARE vements or recons FY 18/19	Statu olementing Agenc Project Typ en Gate Bridge - d ey are being trans in Other Local ar EA2040 RTP Co structing bridges	ey: GGBHTD ee: BRIDGE construction of sferred from M nd reprogram f st: \$2,031,000 (no additional	suspension s RN970016, re unds betweer 0000 travel lanes)	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H n years and phas Review: AA	T/REHAB Rte: and fender. HPP Earmark es
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE EARMARK	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur funds as they a 17-10-0009 g Golden Gate E Reviewed EXEMPT (40 0 ITCE C-T3 EN FUND	Mode: AUTC Bridge Seismic Retro nty: Golden Gate Brid nding plan to add \$3. are being transferred Sec. RTP ID: Bridge Capital and O CFR 93.126) - Wider Total	7 b:100% fit, Phase 3B dge; Seismic re 8M in HBP Ear to MRN97001 RTP Cycle perations hing narrow pay	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the 6, remove \$2.4M e: PLANBAYARE vements or recons FY 18/19	Statu olementing Agenc Project Typ en Gate Bridge - d ey are being trans in Other Local ar EA2040 RTP Co structing bridges	ey: GGBHTD ee: BRIDGE construction of sferred from M nd reprogram f st: \$2,031,000 (no additional	suspension s RN970016, re unds betweer 0000 travel lanes)	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H n years and phas Review: AA	T/REHAB Rte: and fender. HPP Earmark es
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE EARMARK PSE LOCAL GE CON AC-LOCAL CON EARMARK	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur funds as they a 17-10-0009 g Golden Gate E Reviewed EXEMPT (40 0 ITCE C-T3 EN FUND	Mode: AUTC Bridge Seismic Retro nty: Golden Gate Brid nding plan to add \$3. are being transferred Sec. RTP ID: Bridge Capital and O CFR 93.126) - Wider Total 33,887,342	7 D:100% fit, Phase 3B dge; Seismic re 8M in HBP Ear to MRN97001 RTP Cycle perations hing narrow pay Prior 24,025,497	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the 6, remove \$2.4M e: PLANBAYARE vements or recons FY 18/19 9,861,845	Statu olementing Agenc Project Typ en Gate Bridge - d ey are being trans in Other Local ar EA2040 RTP Co structing bridges	ey: GGBHTD ee: BRIDGE construction of sferred from M nd reprogram f st: \$2,031,000 (no additional	suspension s RN970016, re unds betweer 0000 travel lanes)	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H n years and phas Review: AA	T/REHAB Rte: and fender. HPP Earmark es
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE EARMARK PSE LOCAL GE CON AC-LOCAL CON EARMARK CON HBP-T3	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur funds as they a 17-10-0009 g Golden Gate E Reviewed EXEMPT (40 0 ITCE C-T3 EN FUND	Mode: AUTC Bridge Seismic Retro nty: Golden Gate Bri are being transferred Sec. RTP ID: Bridge Capital and O CFR 93.126) - Wider Total 33,887,342 - 51,060,990	7 D:100% fit, Phase 3B dge; Seismic re 8M in HBP Ear to MRN97001 RTP Cycle perations hing narrow pay Prior 24,025,497	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the 6, remove \$2.4M e: PLANBAYARE vements or recons FY 18/19 9,861,845	Statu olementing Agenc Project Typ en Gate Bridge - d ey are being trans in Other Local ar EA2040 RTP Co structing bridges	ey: GGBHTD ee: BRIDGE construction of sferred from M nd reprogram f st: \$2,031,000 (no additional	suspension s RN970016, ro unds between 0000 travel lanes)	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H n years and phas Review: AA	T/REHAB Rte: and fender. HPP Earmark es
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE EARMARK PSE LOCAL GE CON AC-LOCAL CON EARMARK	y: GGBHTD TOLLWAY Golden Gate E SF/Marin Cour Update the fur funds as they a 17-10-0009 g Golden Gate E Reviewed EXEMPT (40 0 ITCE C-T3 EN FUND	Mode: AUTC Bridge Seismic Retro nty: Golden Gate Bri are being transferred Sec. RTP ID: Bridge Capital and O CFR 93.126) - Wider Total 33,887,342 - 51,060,990 1,138,191	7 D:100% fit, Phase 3B dge; Seismic re 8M in HBP Ear to MRN97001 RTP Cycle perations hing narrow pay Prior 24,025,497	CURRENT Version: 25 Imp etrofit of the Golde mark funds as the 6, remove \$2.4M e: PLANBAYARE vements or recons FY 18/19 9,861,845	Statu olementing Agenc Project Typ en Gate Bridge - d ey are being trans in Other Local ar EA2040 RTP Co structing bridges	ey: GGBHTD ee: BRIDGE construction of sferred from M nd reprogram f st: \$2,031,000 (no additional	suspension s RN970016, ro unds between ,000 travel lanes) FY 21/22	Purpose: MAIN Hwy span, south pier a emove \$1.9M in H n years and phas Review: AA Later	T/REHAB Rte: and fender. HPP Earmark es

End of Project MRN050018

				(By Phas	e & Fund	Source)				
				PI	ROPOSED	)				
TIP ID: MR	RN050019	Revision:	2019-39		ion: 27		S: ACCEPTED	C	TIPS ID: 20600	003535
	Agency: GGE					ementing Agend				
Trans. Syst			e:BIKE/PED:1	00%	<b>p</b> .		e: BRIDGE	1	Purpose: SYSTI	MGMT
Project Nan		en Gate Bridge-Suicid							Hwy I	
Proj Descrip		en Gate Bridge: Build			cludina desia	n & Environmen	ital analysis inli	is analysis of :		
	tests	to ensure the feasibilit	y of designs ar	nd build deter	rent system.	Project will be c	onstructed in p	hases.		
Revision Re		ite the funding plan to I to reflect prior AC cor								2M IN AC-
Primary RT	P ID: 17-1	0-0009 Sec. RTP ID:		RTP Cycle:	PLANBAYA 040	REA2 RTP Co	st: \$2,031,000,	000	Review: PR	
RTP Descri	iption: Gold	en Gate Bridge Capita	I and Operatior	าร						
AQCTF Rev	view: Revi	ewed								
AQ Descrip		MPT (40 CFR 93.126)	- Safer non-Fe	deral-aid svst	tem roads					
· · · ·	und Source	,		,	Y 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
	DCAL GEN FUN			3,000			-		-	-
	TC-LOCAL	1,850,		0,000	-	-	-	-	-	-
	DCAL GEN FUN			3,101	-	-	-	-	-	-
	C-LOCAL	45,000,		,	-	-	-	-	-	-
CON FH	HP-T5-APPR	52,921,	219	- 45	,239,332	-	7,681,887	-	-	-
CON HE	BP-T4	70,000,			,000,000	8,942,400	15,000,000	-	6,057,600	-
CON LC	OCAL GEN FUN	D 398,	868 39	8,868	-	-	-	-	-	-
CON ST	TATE-OTHER	7,000,	000 7,00	0,000	-	-	-	-	-	-
CON ST	TP-T4	12,000,	000 12,00	0,000	-	-	-	-	-	-
CON ST	TP-T5	2,078,	781	-	-	-	-	2,078,781	-	-
CON TO	OLLS-LOC	60,000,	000 60,00	0,000	-	-	-	-	-	-
Total Fund	ling	256,934,	969 156,93	4,969 60	,239,332	8,942,400	22,681,887	2,078,781	6,057,600	-
					URRENT	<b>0</b>		-		
TIP ID: MR		Revision:	2019-13	Vers	sion: 26		IS: ACTIVE	C	TIPS ID: 20600	003535
	Agency: GGB	HTD			Impl	ementing Ageno				
Trans. Syst			BIKE/PED:10			Project Typ	e: BRIDGE	I	Purpose: SYSTI	
Project Nan		en Gate Bridge-Suicid							Hwy I	
Proj Descrip	ption: Gold tests	en Gate Bridge: Build to ensure the feasibilit	suicide deterre y of designs ar	nt system. Ind nd build deter	cluding desig rrent system.	n & Environmen Project will be c	ital analysis, plu constructed in pl	is analysis of a hases.	alternatives & wi	ind tunnel
Revision Re	•	te the funding plan to	change the sou	rce for \$2 fro	om STP to FH	lIP				
Primary RT	P ID: 17-1	0-0009 Sec. RTP ID:	R	P Cycle: PL	ANBAYARE	A2040 RTP Co	<mark>st:</mark> \$2,031,000,	000	Review: PR	
RTP Descri	i <mark>ption</mark> : Gold	en Gate Bridge Capita	I and Operatior	IS						
AQCTF Rev										
AQ Descrip	otion: EXE	MPT (40 CFR 93.126)	- Safer non-Fe	deral-aid syst	tem roads					
Phase Fu	und Source	T	otal	Prior F	Y 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV LC	DCAL GEN FUN	D 143,	000 14	3,000	-	-	-	-	-	-
	TC-LOCAL	1,850,		0,000	-	-	-	-	-	-
	DCAL GEN FUN			3,101	-	-	-	-	-	-
	C-LOCAL	137,000,	000 137,00	0,000	-	-	-	-	-	-
	HP-T5-APPR	45,239,			,239,332	-	-	-	-	-
	BP-T4	70,000,			,000,000	15,000,000	15,000,000	-	-	-
	DCAL GEN FUN			4,000	-	-	-	-	-	-
CON ST	TATE-OTHER	7,000,	000 7,00	0,000	-	-	-	-	-	-

End of Project MRN050019

\_

60,239,332

-

\_

15,000,000

12,000,000

9,760,668

60,000,000

348,740,101

12,000,000

60,000,000

248,740,101

-

STP-T4

STP-T5

TOLLS-LOC

CON

CON

CON

Total Funding

-

9,760,668

9,760,668

-

15,000,000

				(By I	Phase & Fund	a Source)				
					PROPOSE	D				
TIP ID:	MRN9700 <sup>2</sup>	16	Revision: 2019-	39	Version: 29	Sta	tus: ACCEPTE	D C	TIPS ID: 2060	0000347
Sponso	ring Agency	: GGBHTD			Im	plementing Age	ncy: GGBHTD			
Trans. S	System:	TOLLWAY	Mode:AUT	O:100%		Project T	ype: BRIDGE		Purpose: MAIN	T/REHAB
Project	Name:	Golden Gate I	Bridge Seismic Retr	ofit, Ph: 1-3A					Hwy	Rte:
Proj De	scription:	San Francisco	/Marin Counties: G	olden Gate Brid	lge; Seismic retro	ofit of the Golder	n Gate Bridge -	construction or	n north and sout	h approach
		,	Ft. Point Arch.		-		-			
Revisio	n Reason:	•	nding plan to reprog							
Primary	RTP ID:	17-10-0009	Sec. RTP ID:	RTP (	Cycle: PLANBA	AREA2 RTP C	ost: \$2,031,000	0,000	Review: AA	
RTP De	escription:	Golden Gate I	Bridge Capital and 0	Operations						
AQCTF	Review:	Review Pendi	ng							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Wide	ening narrow pav	vements or recor	structing bridge	s (no additional	travel lanes)		
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
PSE	DBR-T2		4,609,513	4,609,513	-	-	-	-	-	
PSE	EARMARK	-T3	1,176,000	1,176,000	-	-	-	-	-	
CON	DBR-T2		73,974,676	73,974,676	-	-	-	-	-	
CON	EARMARK	-T2	25,096,077	25,096,077	-	-	-	-	-	
CON	EARMARK	-T3	19,177,952	17,240,519	-	-	1,937,433	-	-	
CON	HBRR		145,939,010	145,939,010	-	-	-	-	-	
CON	LOCAL GE	N FUND	72,183,942	72,183,942	-	-	-	-	-	
CON	RIP-T2		26,000,000	26,000,000	-	-	-	-	-	
CON	TCRP		5,000,000	5,000,000	-	-	-	-	-	
Total F	unding		373,157,170	371,219,737	-	-	1,937,433	-	-	
					CURREN	Т				
TIP ID:	MRN97002	16	Revision: 2019-	17	Version: 28	Sta	tus: ACTIVE	(	CTIPS ID: 2060	0000347
Sponso	ring Agency	: GGBHTD			Im	plementing Age	ncy: GGBHTD			
Frans. S	System:	TOLLWAY	Mode: AUT	O:100%		Project T	ype: BRIDGE		Purpose: MAIN	T/REHAB
Project	Name:	Golden Gate I	Bridge Seismic Retr	ofit, Ph: 1-3A					Hwy	Rte:
Proj De	scription:		o /Marin Counties: G Ft. Point Arch.	Golden Gate Bric	lge; Seismic retro	ofit of the Golder	n Gate Bridge -	construction o	n north and sout	h approach
Revisio	n Reason:		nding plan to remov are being transferre					MRN150008, a	add \$1.9M in HF	PP Earmark
Primary	RTP ID:	17-10-0009			<mark>e</mark> : Planbayar			),000	Review: AA	
RTP De	escription:	Golden Gate I	Bridge Capital and C	Operations						
	Review: cription:	Review Pendi EXEMPT (40	ng CFR 93.126) - Wide	ening narrow pav	vements or recor	structing bridge	s (no additional	travel lanes)		
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
PSE	DBR-T2		4,609,513	4,609,513	-	-	-	-	-	
PSE	EARMARK	-T3	1,176,000	1,176,000	-	-	-	-	-	
CON	DBR-T2		73,974,676	73,974,676	-	-	-	-	-	

Total F	unding	373,157,170	371,219,737	-	1,937,433	-	-	-	-
CON	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
CON	RIP-T2	26,000,000	26,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	72,183,942	72,183,942	-	-	-	-	-	-
CON	HBRR	145,939,010	145,939,010	-	-	-	-	-	-
CON	EARMARK-T3	19,177,952	17,240,519	-	1,937,433	-	-	-	-
CON	EARMARK-T2	25,096,077	25,096,077	-	-	-	-	-	-
CON	DBR-T2	73,974,676	73,974,676	-	-	-	-	-	-
I OL		1,170,000	1,170,000	-	_	-	-	-	-

End of Project MRN970016

		(Бу	Phase & Fund	u Source)			
			PROPOSE	ED			
TIP ID: MTC05002	27 Revision: 20	19-39	Version: 19	Status:	ACCEPTED	CTIPS ID: 20600	0003417
Sponsoring Agency	/: WETA		Irr	plementing Agency:	WETA		
Trans. System:	TRANSIT Mode:	ERRY:100%		Project Type:	STRUCTURE/BLDG	Purpose: EXPA	NSION
Project Name:	Ferry Service - Berkeley					Hwy	Rte:
Proj Description:	WETA: Berkeley: Provide ferry	service from Berk	eley to San Fran	cisco.			
Revision Reason:	Update the funding plan to rer	nove \$1.1M in FHV	VA Ferry Boat Dis	scretionary funds an	d \$279K in Prop 1B fun	ds as they are beir	ng transferred
	to SF-110053				· ·		0
Primary RTP ID:	17-10-0042 Sec. RTP ID:	RTP	Cycle: PLANBA	YAREA2 RTP Cost	\$143,000,000	Review: PR	
RTP Description:	Albany/Berkeley Ferry Termin	al	040				
AQCTF Review:	Review Pending						
AQ Description:	NON-EXEMPT						
Phase Fund Sou	rce Tota	l Prior	FY 18/19	FY 19/20	FY 20/21 FY 21/2	2 Later	Toll Credit
ENV BT-RM2	2,615,000	-		-			- On Orealt
CON 1064-T3	3,915,000		-	-	- 3,915,00		-
CON BT-RM2	-,,		-	-	-		-
CON PROP-1B	2,404,664	1 -	-	-	- 2,404,66	4 -	-
CON RTP-LRP			-	-	-		-
Total Funding	8,934,664	4 2,615,000	-	-	- 6,319,66	4 -	-
			CURREN				
TIP ID: MTC05002	27 Revision: 20	19-00	CURREN Version: 18		ACTIVE	CTIPS ID: 20600	0003417
TIP ID: MTC05002 Sponsoring Agency		19-00	Version: 18			CTIPS ID: 20600	0003417
	: WETA	19-00 ERRY:100%	Version: 18	Status: plementing Agency:		CTIPS ID: 20600 Purpose: EXPA	
Sponsoring Agency Trans. System: Project Name:	r: WETA TRANSIT Mode: F Ferry Service - Berkeley	'ERRY:100%	Version: 18 Im	Status: plementing Agency: Project Type:	WETA	Purpose: EXPA	
Sponsoring Agency Trans. System:	r: WETA TRANSIT Mode: F	'ERRY:100%	Version: 18 Im	Status: plementing Agency: Project Type:	WETA	Purpose: EXPA	NSION
Sponsoring Agency Trans. System: Project Name:	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update	'ERRY:100%	Version: 18 Im	Status: plementing Agency: Project Type:	WETA	Purpose: EXPA	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry	ERRY:100% / service from Berk	Version: 18 In eley to San Fran	Status: plementing Agency: Project Type:	WETA STRUCTURE/BLDG	Purpose: EXPA	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update 17-10-0042 Sec. RTP ID:	ERRY:100% y service from Berk RTP Cyc	Version: 18 In eley to San Fran	Status: nplementing Agency: Project Type: cisco.	WETA STRUCTURE/BLDG	Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update 17-10-0042 Sec. RTP ID: Albany/Berkeley Ferry Termin	ERRY:100% y service from Berk RTP Cyc	Version: 18 In eley to San Fran	Status: nplementing Agency: Project Type: cisco.	WETA STRUCTURE/BLDG	Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update 17-10-0042 Sec. RTP ID:	ERRY:100% y service from Berk RTP Cyc	Version: 18 In eley to San Fran	Status: nplementing Agency: Project Type: cisco.	WETA STRUCTURE/BLDG	Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update 17-10-0042 Sec. RTP ID: Albany/Berkeley Ferry Termin Review Pending NON-EXEMPT	ERRY:100% y service from Berk RTP Cyc al	Version: 18 In eley to San Fran Ie: PLANBAYAR	Status: nplementing Agency: Project Type: cisco. EA2040 RTP Cost:	WETA STRUCTURE/BLDG \$143,000,000	Purpose: EXPA Hwy Review: PR	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update 17-10-0042 Sec. RTP ID: Albany/Berkeley Ferry Termin Review Pending NON-EXEMPT rce Tota	ERRY:100% y service from Berk RTP Cyc al	Version: 18 In eley to San Fran	Status: nplementing Agency: Project Type: cisco. EA2040 RTP Cost:	WETA STRUCTURE/BLDG	Purpose: EXPA Hwy Review: PR	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update 17-10-0042 Sec. RTP ID: Albany/Berkeley Ferry Termin Review Pending NON-EXEMPT	ERRY:100% y service from Berk RTP Cyc al <u>I Prior</u> 0 2,615,000	Version: 18 In eley to San Fran Ie: PLANBAYAR	Status: plementing Agency: Project Type: cisco. EA2040 RTP Cost: FY 19/20	WETA STRUCTURE/BLDG \$143,000,000	Purpose: EXPA Hwy Review: PR 2 Later 	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV BT-RM2	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update 17-10-0042 Sec. RTP ID: Albany/Berkeley Ferry Termin Review Pending NON-EXEMPT rce Tota 2,615,000	ERRY:100% y service from Berk RTP Cyc al <u>I Prior</u> 0 2,615,000	Version: 18 In eley to San Fran Ie: PLANBAYAR	Status: plementing Agency: Project Type: cisco. EA2040 RTP Cost: FY 19/20	WETA STRUCTURE/BLDG \$143,000,000 FY 20/21 FY 21/2	Purpose: EXPA Hwy Review: PR 2 Later 	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV BT-RM2 CON 1064-T3	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update 17-10-0042 Sec. RTP ID: Albany/Berkeley Ferry Termin Review Pending NON-EXEMPT rce Tota 2,615,000	ERRY:100% y service from Berk RTP Cyc al <u>I Prior</u> 0 2,615,000 5 -	Version: 18 In eley to San Fran Ie: PLANBAYAR	Status: plementing Agency: Project Type: cisco. EA2040 RTP Cost: FY 19/20	WETA STRUCTURE/BLDG \$143,000,000 FY 20/21 FY 21/2	Purpose: EXPA Hwy Review: PR 2 Later 	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV BT-RM2 CON 1064-T3 CON BT-RM2 CON PROP-1B CON RTP-LRP	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update 17-10-0042 Sec. RTP ID: Albany/Berkeley Ferry Termin Review Pending NON-EXEMPT rce Tota 2,615,000 5,032,346	ERRY:100% y service from Berk RTP Cyc al <u>I Prior</u> 0 2,615,000 5 -	Version: 18 In eley to San Fran Ie: PLANBAYAR	Status: plementing Agency: Project Type: cisco. EA2040 RTP Cost: FY 19/20	WETA STRUCTURE/BLDG \$143,000,000 FY 20/21 FY 21/2	Purpose: EXPA Hwy Review: PR 2 Later 	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV BT-RM2 CON 1064-T3 CON BT-RM2 CON PROP-1B	r: WETA TRANSIT Mode: F Ferry Service - Berkeley WETA: Berkeley: Provide ferry 2019 TIP Update 17-10-0042 Sec. RTP ID: Albany/Berkeley Ferry Termin Review Pending NON-EXEMPT rce Tota 2,615,000 5,032,346	ERRY:100% y service from Berk RTP Cyc al <u>Prior</u> 0 2,615,000 - - - 2,684,000 - - - - - - - - - - - - -	Version: 18 In eley to San Fran Ie: PLANBAYAR	Status: plementing Agency: Project Type: cisco. EA2040 RTP Cost: FY 19/20	WETA STRUCTURE/BLDG \$143,000,000 FY 20/21 FY 21/2	Purpose: EXPA Hwy Review: PR 2 Later  6  	NSION Rte:

End of Project MTC050027

				PROPOS	,				
TIP ID: NAP09000	13 F	Revision: 2019-39	)	Version: 12		: ACCEPTE	D	CTIPS ID: 20600	0004452
Sponsoring Agency					Implementing Agency				
Trans. System:	STATE HWY	Mode:AUTO	:95%   BIKE/F		Project Type		WAY	Purpose: EXPA	NSION
Project Name:	SR 12/29/221 Sos	scol Junction Inter	change Imps.					Hwy	Rte: 29
Proj Description:	In Napa County: A			Road: Construc	ct improvements				
Revision Reason:					and add \$133K in Pr	ivate Develo	per Fee funds	and \$422K in R	TP-LRP funds
Primary RTP ID:	17-04-0009 <mark>Sec</mark>	. RTP ID:	RTP C	Cycle: PLANB 040	AYAREA2 RTP Cos	t: \$61,000,0	00	Review: PR	
RTP Description:	Soscol Junction								
AQCTF Review:	Review Pending								
AQ Description:	NON-EXEMPT								
Phase Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV RIP-T3		6,100,000	6,100,000	-	-	-	-	-	-
PSE RIP-T3		-	-	-	-	-	-	-	-
PSE RIP-T5		5,045,000	-	-	5,045,000	-	-	-	- 1
ROW RIP-T5		100,000	-	-	-	100,000	-	-	-
ROW-SURRIP-T5		200,000	-	-	-	200,000	-	-	-
CON RIP-T5		22,555,000	-	-	-	-	22,555,000	-	-
CON RTP-LRP		25,000,000	-	-	-	-	-	25,000,000	-
CON-CE PRIVATE		3,714,000	-	-	-	-	3,714,000	-	-
CON-CE RIP-T5		864,000	-	-	-	-	864,000	-	-
CON-CE RTP-LRP		422,000	-	-	-	-	-	422,000	-
Total Funding		64,000,000	6,100,000	-	5,045,000	300,000	27,133,000	25,422,000	-
Total Funding		64,000,000	6,100,000			300,000	27,133,000	25,422,000	-
				CURRE	NT		27,133,000		-
TIP ID: NAP09000		64,000,000 Revision: 2019-36		CURRE Version: 11	NT Status	S: ACTIVE	27,133,000	25,422,000 CTIPS ID: 20600	- 0004452
TIP ID: NAP09000 Sponsoring Agency	r: NVTA	Revision: 2019-36	3	CURRE Version: 11	NT Status Implementing Agency	s: ACTIVE /: Caltrans		CTIPS ID: 20600	
TIP ID: NAP09000 Sponsoring Agency Trans. System:	": NVTA STATE HWY	Revision: 2019-36 Mode: AUTO:	95%   BIKE/P	CURRE Version: 11	NT Status	s: ACTIVE /: Caltrans		CTIPS ID: 20600 Purpose: EXPA	NSION
TIP ID: NAP09000 Sponsoring Agency	r: NVTA	Revision: 2019-36 Mode: AUTO: scol Junction Inter	95%   BIKE/P change Imps.	CURRE Version: 11 ED:5%	NT Status Implementing Agency Project Type	s: ACTIVE /: Caltrans		CTIPS ID: 20600 Purpose: EXPA	
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name:	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: A Update the fundin	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds	CURRE Version: 11 ED:5% Road: Constructor PSE in FY 2	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in	s: ACTIVE /: Caltrans e: EXPRESS RIP funds fro	WAY om ROW in F	CTIPS ID: 20600 Purpose: EXPA Hwy	NSION <mark>Rte:</mark> 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description:	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: A Update the fundin	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local fr	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F	CURRE Version: 11 ED:5% Road: Construc to PSE in FY 2 FY22; and add	NT Status Implementing Agency Project Type ct improvements	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON	WAY om ROW in F <sup>1</sup> I FY23	CTIPS ID: 20600 Purpose: EXPA Hwy	NSION <mark>Rte:</mark> 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: A Update the fundin to CON FY22; add	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local fr	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F	CURRE Version: 11 ED:5% Road: Construc to PSE in FY 2 FY22; and add	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in I \$1.8M in RTP-LRP f	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON	WAY om ROW in F <sup>1</sup> I FY23	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M	NSION <mark>Rte:</mark> 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: A Update the fundin to CON FY22; add 17-04-0009 Sec	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local fr	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F	CURRE Version: 11 ED:5% Road: Construc to PSE in FY 2 FY22; and add	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in I \$1.8M in RTP-LRP f	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON	WAY om ROW in F <sup>1</sup> I FY23	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M	NSION <mark>Rte:</mark> 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: A Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local fr	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F	CURRE Version: 11 ED:5% Road: Construc to PSE in FY 2 FY22; and add	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in I \$1.8M in RTP-LRP f	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON	WAY om ROW in F <sup>1</sup> I FY23	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M	NSION <mark>Rte:</mark> 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: / Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction Review Pending NON-EXEMPT	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local fr	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F	CURRE Version: 11 ED:5% Road: Construc to PSE in FY 2 FY22; and add	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in \$1.8M in RTP-LRP f AREA2040 RTP Cos	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON	WAY om ROW in F <sup>1</sup> I FY23	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M	NSION <mark>Rte:</mark> 29
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: / Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction Review Pending NON-EXEMPT	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local fi :. RTP ID:	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F RTP Cycle	CURRE Version: 11 ED:5% Road: Construct to PSE in FY 2 FY22; and add e: PLANBAYA	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in \$1.8M in RTP-LRP f AREA2040 RTP Cos	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON t: \$61,000,00	WAY om ROW in F <sup>1</sup> I FY23 D0	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M Review: PR	NSION Rte: 29 in RIP funds
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: / Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction Review Pending NON-EXEMPT	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local for the RTP ID: Total	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F RTP Cycle Prior	CURRE Version: 11 ED:5% Road: Construct to PSE in FY 2 FY22; and add e: PLANBAYA	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in \$1.8M in RTP-LRP f AREA2040 RTP Cos	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON t: \$61,000,00	WAY om ROW in F <sup>1</sup> I FY23 D0	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M Review: PR	NSION Rte: 29 in RIP funds
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV RIP-T3	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: / Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction Review Pending NON-EXEMPT	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local for the RTP ID: Total	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F RTP Cycle Prior	CURRE Version: 11 ED:5% Road: Construct to PSE in FY 2 FY22; and add e: PLANBAYA	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in \$1.8M in RTP-LRP f AREA2040 RTP Cos	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON t: \$61,000,00	WAY om ROW in F <sup>1</sup> I FY23 D0	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M Review: PR	NSION Rte: 29 in RIP funds
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV RIP-T3 PSE RIP-T3	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: / Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction Review Pending NON-EXEMPT	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local fi c. RTP ID: Total 6,100,000	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F RTP Cycle Prior	CURRE Version: 11 ED:5% Road: Construct to PSE in FY 2 FY22; and add e: PLANBAYA	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in I \$1.8M in RTP-LRP f AREA2040 RTP Cos	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON t: \$61,000,00	WAY om ROW in F <sup>1</sup> I FY23 D0	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M Review: PR	NSION Rte: 29 in RIP funds
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV RIP-T3 PSE RIP-T3 PSE RIP-T5	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: / Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction Review Pending NON-EXEMPT	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local fi c. RTP ID: Total 6,100,000	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F RTP Cycle Prior	CURRE Version: 11 ED:5% Road: Construct to PSE in FY 2 FY22; and add e: PLANBAYA	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in I \$1.8M in RTP-LRP f AREA2040 RTP Cos	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON t: \$61,000,00	WAY om ROW in F <sup>1</sup> I FY23 D0	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M Review: PR	NSION Rte: 29 in RIP funds
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV RIP-T3 PSE RIP-T3 PSE RIP-T5 ROW RIP-T5	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: / Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction Review Pending NON-EXEMPT	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2M d \$3.6M in Local fi s. RTP ID: Total 6,100,000 - 5,045,000 -	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F RTP Cycle Prior	CURRE Version: 11 ED:5% Road: Construct to PSE in FY 2 FY22; and add e: PLANBAYA	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in I \$1.8M in RTP-LRP f AREA2040 RTP Cos FY 19/20 - - 5,045,000 -	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON t: \$61,000,00	WAY om ROW in F <sup>1</sup> I FY23 D0	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M Review: PR	NSION Rte: 29 in RIP funds
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV RIP-T3 PSE RIP-T3 PSE RIP-T5 ROW RIP-T5 ROW RIP-T5	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: / Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction Review Pending NON-EXEMPT	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 \$ ng plan to add \$2N d \$3.6M in Local fr 5. RTP ID: Total 6,100,000 - 5,045,000 - 300,000	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F RTP Cycle Prior	CURRE Version: 11 ED:5% Road: Construct to PSE in FY 2 FY22; and add e: PLANBAYA	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in I \$1.8M in RTP-LRP f AREA2040 RTP Cos FY 19/20 - - 5,045,000 -	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON t: \$61,000,00	WAY om ROW in F <sup>*</sup> I FY23 00 <u>FY 21/22</u> - - - - - - -	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M Review: PR	NSION Rte: 29 in RIP funds
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV RIP-T3 PSE RIP-T3 PSE RIP-T5 ROW RIP-T5 ROW-SUIRIP-T5 CON RIP-T5	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: / Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction Review Pending NON-EXEMPT	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 3 ng plan to add \$2N d \$3.6M in Local fr 5.045 NO0 - - - - - - - - - - - - -	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F RTP Cycle Prior	CURRE Version: 11 ED:5% Road: Construct to PSE in FY 2 FY22; and add e: PLANBAYA	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in I \$1.8M in RTP-LRP f AREA2040 RTP Cos FY 19/20 - - 5,045,000 -	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON t: \$61,000,00	WAY om ROW in F <sup>*</sup> I FY23 00 <u>FY 21/22</u> - - - - - 23,419,000	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M Review: PR Later	NSION Rte: 29 in RIP funds
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV RIP-T3 PSE RIP-T3 PSE RIP-T3 PSE RIP-T5 ROW RIP-T5 ROW SUIRIP-T5 CON RIP-T5 CON RIP-T5	r: NVTA STATE HWY SR 12/29/221 Sos In Napa County: / Update the fundin to CON FY22; add 17-04-0009 Sec Soscol Junction Review Pending NON-EXEMPT	Revision: 2019-36 Mode: AUTO: scol Junction Inter At SR-221/SR-29 3 ng plan to add \$2N d \$3.6M in Local for the state of the stat	95%   BIKE/P change Imps. Soscol Ferry R I in RIP funds unds to CON F RTP Cycle Prior	CURRE Version: 11 ED:5% Road: Construct to PSE in FY 2 FY22; and add e: PLANBAYA	NT Status Implementing Agency Project Type ct improvements 20; remove \$300K in I \$1.8M in RTP-LRP f AREA2040 RTP Cos FY 19/20 - - 5,045,000 -	: ACTIVE : Caltrans : EXPRESS RIP funds fro unds to CON t: \$61,000,00	WAY om ROW in F <sup>*</sup> I FY23 00 <u>FY 21/22</u> - - - - 23,419,000 -	CTIPS ID: 20600 Purpose: EXPA Hwy Y20; add \$20.3M Review: PR Later	NSION Rte: 29 in RIP funds

End of Project NAP090003

					PROPOSE	D				
TIP ID:	NAP15000	3 <b>R</b> e	evision: 2019-39		Version: 7	Status	: ACCEPTED	)	CTIPS ID: 2060	0006042
Sponsor	ring Agency	: NVTA			Im	plementing Agency	: NVTA			
Trans. System: LOCAL ROAD Mode:BIKE/PED				ED:100%		TRAIL	Purpose: EXPANSION			
Project I	Name:	Napa Valley Vine Trail Calistoga-St. Helena Seg.							Hwy	Rte:
Proj Des	scription:	In Napa County: Fr	om Calistoga to S	t. Helena: Co	nstruct multi-use	e trail				
Revisior	n Reason:	Update the funding	plan to add \$2M i	n FY21 CON	TDA funds					
Primary	RTP ID:	17-04-0001         Sec. RTP ID:         RTP Cycle:         PLANBAYAREA2         RTP Cost:         \$98,000,000           040 </td <td>Review: PR</td> <td></td>						Review: PR		
RTP De	scription:	Bicycle and Pedest	rian Program							
AQCTF	Review:	Review Pending								
AQ Des	cription:	EXEMPT (40 CFR	93.126) - Bicycle a	and pedestria	in facilities					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	2 Later	Toll Credit
ENV	ATP-REG		-	-	-	-	-	•		-
ENV	PRIVATE		212,000	212,000	-	-	-			-
PSE	ATP-REG		-	-	-	-	-		· -	-
PSE	PRIVATE		220,000	220,000	-	-	-	-		-

	<u> </u>	. ,							
Total F	unding	12,261,640	1,796,000	-	-	10,465,640	-	-	81,552
CON	TDA4	2,000,000	-	-	-	2,000,000	-	-	-
CON	STP-T5	711,000	-	-	-	711,000	-	-	81,552
CON	RIP-T5	196,000	-	-	-	196,000	-	-	-
CON	PRIVATE	1,858,000	1,054,000	-	-	804,000	-	-	-
CON	LOCAL GEN FUND	898,640	250,000	-	-	648,640	-	-	-
CON	ATP-REG	6,106,000	-	-	-	6,106,000	-	-	-
ROW	PRIVATE	60,000	60,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
FOE	FRIVATE	220,000	220,000						

					CURREN	Т					
TIP ID: NAP150003 Revision: 2019		Revision: 2019-30	D	Version: 6	Sta	tus: ACTIVE		CTIPS ID: 2060	0006042		
Sponsoring Agency: NVTA				Implementing Agency: NVTA							
Trans. S	rans. System: LOCAL ROAD Mode: BIKE/PE		PED:100%		Project T	ype: MULTI-US	E TRAIL	Purpose: EXPANSION			
Project Name: Napa Valley Vine Tra		ine Trail Calistoga-St	. Helena Seg.					Hwy	Rte:		
Proj Des	scription:	In Napa Coun	ty: From Calistoga to	St. Helena: Co	onstruct multi-use	e trail					
Revisior	n Reason:	Update the fur	nding plan to add \$19	6K in RIP fund	s to CON FY21						
Primary	RTP ID:	17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$98,000,000 Review: PR									
		Piovolo and D	adaptrian Drogram								
	scription:		edestrian Program								
	Review: cription:	Review Pendi EXEMPT (40	ng CFR 93.126) - Bicycle	e and pedestria	an facilities						
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi	
ENV	ATP-REG		-	-	-	-	-	-	-		
ENV	PRIVATE		212,000	212,000	-	-	-	-	-		
PSE	ATP-REG		-	-	-	-	-	-	-		
PSE	PRIVATE		220,000	220,000	-	-	-	-	-		
ROW	ATP-REG		-	-	-	-	-	-	-		
ROW	PRIVATE		60,000	60,000	-	-	-	-	-		
CON	ATP-REG		6,106,000	-	-	-	6,106,000	-	-		
CON	LOCAL GE	N FUND	898,640	250,000	-	-	648,640	-	-		
CON	PRIVATE		1,858,000	1,054,000	-	-	804,000	-	-		
CON	RIP-T5		196,000	-	-	-	196,000	-	-		
CON	STP-T5		711,000	-	-	-	711,000	-	-	81,552	
Total Fu	unding		10,261,640	1,796,000	-	-	8,465,640	-	-	81,552	

End of Project NAP150003

TIP ID: REGOS			(By I	Phase & Fund	l Source)				
TIP ID: REGOS				PROPOSE	D				
	90057	Revision: 2019-3	39	Version: 24	Stat	us: ACCEPTE	D CTI	PS ID: 20600	004486
Sponsoring Age	ency: WETA			Im	plementing Ager	ncy: WETA			
Trans. System:	•	Mode:FER	RY:100%			/pe: ROLLING	STOCK Pu	rpose: MAIN	T/REHAB
Project Name:		Aajor Component R		ient	- , ,			Hwy	
Proj Description		ide: Rehabilitate an			noonents includi	ng shafts prope	ellers navigation	· · · · · ·	
		alarm systems, int							ouru
Revision Reaso	•	iding plan to add \$9							
Primary RTP ID	): 17-10-0026 s	Sec. RTP ID:	RTP C	Cycle: PLANBAN 040	AREA2 RTP C	ost: \$30,564,00	00,000 R	eview: AA	
RTP Descriptio	n: Regional Trans	sit Capital - Existing	Conditions	040					
AQCTF Review	-	5							
AQ Description		CFR 93.126) - Reha	bilitation of tran	sit vehicles					
· · · · · ·		,			EV 10/20	EV 20/24	EV 01/00	Lotor	Toll Credit
	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON 5307-T		3,543,984	3,543,984	-	-	-	-	-	-
CON 5307-T CON 5309-T		25,347 1,655,000	7,929 1,655,000	-	17,418	-	-	-	-
CON 5337-T		6,008,000	6,008,000	_	-		-		-
CON 5337-T		11,042,211	6,768,071	720,000	3,554,140	-	-	-	-
CON BT2%-		4,968,883	4,553,283	100,000	315,600	-	-	-	-
	REVENUE	657,290	-	80,000	577,290	-	-	-	-
	L GEN FUND	678,463	678,463	-	-	-	-	-	-
CON PFGP		-	-	-	-	-	-	-	-
CON SALES	STAX-MEASURE	505,284	505,284	-	-	-	-	-	-
Total Funding		29,084,462	23,720,014	900,000	4,464,448	-	-	-	-
				CURREN	Т				
TIP ID: REGOS	90057	Revision: 2019-2	27	Version: 23	Sta	tus: ACTIVE	CTI	PS ID: 20600	004486
Sponsoring Age				Im	plementing Ager	ncy: WETA			
Trans. System:		Mode: FERI	RY:100%			/pe: ROLLING	STOCK Pu	rpose: MAIN	T/REHAB
Project Name:		Aajor Component R		ent				Hwy	
Proj Description	,	ide: Rehabilitate an			nponents includi	ng shafts, prope	ellers, navigation	· · · · · · · · · · · · · · · · · · ·	
		l alarm systems, int							
Desister Deser		Para ala da mana						0014	I for the sec
Revision Reaso		iding plan to remove transferred to SF-1		nger Ferry Grant	Program, \$5.56	IVI IN 5337, \$100	UK IN RIVI1 and \$1	.32IVI IN LOCA	i funds as
Primary RTP ID				e: PLANBAYAR	EA2040 RTP C	ost: \$30.564.00	00.000 R	eview: AA	
							,		
RTP Descriptio	0	sit Capital - Existing	Conditions						
AQCTF Review			bilitation of them	aita bi al a a					
	``	CFR 93.126) - Reha							
AQ Description	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
Phase Fund	ГА	0 5 40 00 4	3,543,984	-	-	-	-	-	-
Phase Fund CON 5307-T		3,543,984							
Phase         Fund           CON         5307-T           CON         5307-T	Γ5	16,189	7,929	-	8,260	-	-	-	-
Phase         Fund           CON         5307-T           CON         5307-T           CON         5307-T           CON         5309-T	Г5 Г4-FG	16,189 1,655,000	7,929 1,655,000	-	8,260	-	-	-	-
Phase         Fund           CON         5307-T           CON         5307-T           CON         5309-T           CON         5337-T           CON         5337-T	Г5 Г4-FG Г4	16,189 1,655,000 6,008,000	7,929 1,655,000 6,008,000		-	-	-	- - -	- -
Phase         Fund           CON         5307-T           CON         5307-T           CON         5309-T           CON         5337-T           CON         5337-T           CON         5337-T	F5 F4-FG F4 F5	16,189 1,655,000 6,008,000 11,042,211	7,929 1,655,000 6,008,000 6,768,071	720,000	- - 3,554,140	- - -	- - -	- - -	- - -
Phase         Fund           CON         5307-T           CON         5307-T           CON         5309-T           CON         5337-T           CON         5337-T           CON         5337-T           CON         5337-T           CON         5337-T           CON         5337-T           CON         5337-T	r5 F4-FG F4 F5 RM1	16,189 1,655,000 6,008,000 11,042,211 4,968,883	7,929 1,655,000 6,008,000 6,768,071 4,553,283	100,000	- 3,554,140 315,600			- - - -	- - - -
Phase         Fund           CON         5307-T           CON         5307-T           CON         5309-T           CON         5337-T           CON         5337-T           CON         5337-T           CON         5337-T           CON         BT2%-           CON         LOCAL	75 F4-FG F4 F5 -RM1 L GEN FUND	16,189 1,655,000 6,008,000 11,042,211	7,929 1,655,000 6,008,000 6,768,071	,	- - 3,554,140		-	- - - -	- - - -
Phase         Fund           CON         5307-T           CON         5307-T           CON         5309-T           CON         5337-T           CON         5337-T           CON         BT2%-           CON         LOCAL           CON         PFGP	15 14-FG 14 15 -RM1 L GEN FUND	16,189 1,655,000 6,008,000 11,042,211 4,968,883 1,333,463	7,929 1,655,000 6,008,000 6,768,071 4,553,283 678,463	100,000	- 3,554,140 315,600			-	- - - - -
Phase         Fund           CON         5307-T           CON         5307-T           CON         5309-T           CON         5337-T           CON         5337-T           CON         BT2%-           CON         LOCAL           CON         PFGP	75 F4-FG F4 F5 -RM1 L GEN FUND	16,189 1,655,000 6,008,000 11,042,211 4,968,883	7,929 1,655,000 6,008,000 6,768,071 4,553,283	100,000	- 3,554,140 315,600	- - - - - - - -		- - - - - - - - -	- - - - - - - - - - -

End of Project REG090057

			(Dy I	Phase & Fund						
			2	PROPOSE		400EDTE				
TIP ID: SCL09		Revision: 2019-3	9	Version: 13		tus: ACCEPTE		TIPS ID: 20600	004296	
Sponsoring Age	-				plementing Age				NOION	
Trans. System:         STATE HWY         Mode:AUTO:90%             Device t News         OD 05 Ferrore Level         OD 05 Ferrore Level			):90%   BUS:10	%   BUS:10% Project Type: HOV				Purpose: EXPANSION		
Project Name: SR 85 Express Lanes								Hwy Rte: 85		
Proj Description	connectors an	ounty: On SR 85 car	ETS and impl	ement roadway p	pricing		v including the	US 101/SR 85 F	HOV direct	
Revision Reaso	•	nding plan to reprogra								
Primary RTP ID				Cycle: PLANBA 040		ost: \$198,000,0	000	Review: AA		
RTP Description	n: SR 85 Expres	s Lanes: US 101 (So	uth San Jose)	to Mountain View	N					
AQCTF Review	Review Pendi	ng								
AQ Description:	NON-EXEMP	Т								
Phase Fund S	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit	
PSE RIP-T5		8,600,000	-	-	8,600,000	-	-	-	-	
PSE RTP-LF	RP	15,200,000	-	-	-	-	-	15,200,000	-	
PE EARMA	RK-T2	1,000,000	1,000,000	-	-	-	-	-	-	
PE EARMA	RK-T3	500,000	500,000	-	-	-	-	-	-	
PE LOCAL	GEN FUND	9,300,000	9,300,000	-	-	-	-	-	-	
PE ST-STF	P-ARRA	3,300,000	3,300,000	-	-	-	-	-	-	
ROW RIP-T5		600,000	-	600,000	-	-	-	-	-	
ROW RTP-LF	RP	1,000,000	-	-	-	-	-	1,000,000	-	
CON RIP-T5		2,300,000	-	-	-	2,300,000	-	-	-	
CON RTP-LF	RP	145,700,000	-	-	-	-	-	145,700,000	-	
Total Funding		187,500,000	11 100 000	600,000	0 000 000	2,300,000	-	161,900,000		
Total Funding		187,300,000	14,100,000	000,000	8,600,000	2,300,000	-	101,300,000		
				CURREN	Т					
TIP ID: SCL090		Revision: 2019-00		CURREN Version: 12	T	itus: ACTIVE		TIPS ID: 20600	0004296	
				CURREN Version: 12	Т	itus: ACTIVE			0004296	
TIP ID: SCL090		Revision: 2019-00		CURREN Version: 12	T Sta	itus: ACTIVE	C			
TIP ID: SCL090 Sponsoring Age	ncy: VTA	Revision: 2019-0	0	CURREN Version: 12	T Sta	itus: ACTIVE ncy: VTA	C	TIPS ID: 20600 Purpose: SYST		
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install	0 :90%   BUS:10 arpool lane fro	CURREN Version: 12 Im )%	T stanplementing Age Project Ty n Jose to US 10	itus: ACTIVE ncy: VTA ype: HOV	C	CTIPS ID: 20600 Purpose: SYST Hwy	MGMT Rte: 85	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an n: 2019 TIP Upd	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate	0 :90%   BUS:10 :arpool lane fro ETS and impl	CURREN Version: 12 Im 1% om US 101 in Sau ement roadway p	T stanplementing Age Project T n Jose to US 10 pricing	itus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V	C iew including th	CTIPS ID: 20600 Purpose: SYST Hwy	MGMT Rte: 85	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an n: 2019 TIP Upd 17-07-0074	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate Sec. RTP ID:	0 :90%   BUS:10 arpool lane fro ETS and impl RTP Cycl	CURREN Version: 12 Im )% m US 101 in Sate ement roadway p e: PLANBAYAR	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C	itus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy ne US 101/SR 8	MGMT Rte: 85	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Description	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate Sec. RTP ID: s Lanes: US 101 (So	0 :90%   BUS:10 arpool lane fro ETS and impl RTP Cycl	CURREN Version: 12 Im )% m US 101 in Sate ement roadway p e: PLANBAYAR	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C	itus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy ne US 101/SR 8	MGMT Rte: 85	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate Sec. RTP ID: s Lanes: US 101 (Sound	0 :90%   BUS:10 arpool lane fro ETS and impl RTP Cycl	CURREN Version: 12 Im )% m US 101 in Sate ement roadway p e: PLANBAYAR	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C	itus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy ne US 101/SR 8	MGMT <mark>Rte</mark> : 85	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Description AQCTF Review	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate Sec. RTP ID: s Lanes: US 101 (Sound	0 :90%   BUS:10 arpool lane fro ETS and impl RTP Cycl	CURREN Version: 12 Im )% m US 101 in Sate ement roadway p e: PLANBAYAR	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C	itus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy ne US 101/SR 8	MGMT Rte: 85	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Description AQCTF Review AQ Description:	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate Sec. RTP ID: s Lanes: US 101 (Sound ng T	0 :90%   BUS:10 arpool lane fro ETS and impl RTP Cycl uth San Jose)	CURREN Version: 12 Im 1% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View	T Sta pplementing Age Project T n Jose to US 10 pricing EA2040 RTP C	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy ne US 101/SR 8 Review: AA	MGMT Rte: 85 5 HOV direct	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Description AQCTF Review AQ Description: Phase Fund S	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate Sec. RTP ID: s Lanes: US 101 (Sound ng T	0 :90%   BUS:10 arpool lane fro ETS and impl RTP Cycl uth San Jose)	CURREN Version: 12 Im 1% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C w FY 19/20	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy ne US 101/SR 8 Review: AA	MGMT Rte: 85 5 HOV direct	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S PSE RIP-T5	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate Sec. RTP ID: s Lanes: US 101 (Sound ng T Total 8,600,000	0 :90%   BUS:10 arpool lane fro ETS and impl RTP Cycl uth San Jose)	CURREN Version: 12 Im 1% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C w FY 19/20	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy he US 101/SR 8 Review: AA Review: AA	MGMT Rte: 85 5 HOV direct	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Description AQCTF Review AQ Description: Phase Fund S PSE RIP-T5 PSE RTP-LF	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate Sec. RTP ID: s Lanes: US 101 (Sound ng T Total 8,600,000 15,200,000	0 :90%   BUS:10 :arpool lane fro ETS and impl RTP Cycl uth San Jose) Prior	CURREN Version: 12 Im 1% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C w FY 19/20	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy he US 101/SR 8 Review: AA Review: AA	MGMT Rte: 85 5 HOV direct	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Description AQCTF Review AQ Description: Phase Fund S PSE RIP-T5 PSE RTP-LF PE EARMA PE EARMA	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate Sec. RTP ID: s Lanes: US 101 (Sor ng T Total 8,600,000 15,200,000 1,000,000	0 :90%   BUS:10 :arpool lane fro ETS and impl RTP Cycl uth San Jose) Prior - - 1,000,000	CURREN Version: 12 Im 1% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C w FY 19/20	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy he US 101/SR 8 Review: AA Review: AA	MGMT Rte: 85 5 HOV direct	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S PSE RIP-T5 PSE RIP-T5 PSE RTP-LF PE EARMA PE EARMA	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP Source	Revision: 2019-00 Mode: AUTO s Lanes a County: On SR 85 c d approaches: Install ate Sec. RTP ID: s Lanes: US 101 (Sound ng T T Total 8,600,000 15,200,000 1,000,000 500,000	0 :90%   BUS:10 :arpool lane fro ETS and impl RTP Cycl uth San Jose) Prior - 1,000,000 500,000	CURREN Version: 12 Im 1% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C w FY 19/20	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy he US 101/SR 8 Review: AA Review: AA	MGMT Rte: 85 5 HOV direct	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Description AQCTF Review AQ Description: Phase Fund S PSE RIP-T5 PSE RTP-LF PE EARMA PE EARMA PE LOCAL	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP Source	Total           8,600,000           1,000,000           9,300,000	0 :90%   BUS:10 :arpool lane fro ETS and impl RTP Cycl uth San Jose) Prior - 1,000,000 500,000 9,300,000	CURREN Version: 12 Im 1% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C w FY 19/20	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy he US 101/SR 8 Review: AA Review: AA	MGMT Rte: 85 5 HOV direct	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S PSE RIP-T5 PSE RTP-LF PE EARMA PE EARMA PE LOCAL PE ST-STF	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP Source	Total           8,600,000           1,000,000           9,300,000	0 :90%   BUS:10 :arpool lane fro ETS and impl RTP Cycl uth San Jose) Prior - 1,000,000 500,000 9,300,000	CURREN Version: 12 Im 9% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View FY 18/19	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C w FY 19/20	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	TIPS ID: 20600 Purpose: SYST Hwy he US 101/SR 8 Review: AA Review: AA	MGMT Rte: 85 5 HOV direct	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S PSE RIP-T5 PSE RIP-T5 PSE RTP-LF PE EARMA PE EARMA PE LOCAL PE ST-STF ROW RIP-T5	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP Source	Total           8,600,000           9,300,000           9,300,000           6,000,000	0 :90%   BUS:10 :arpool lane fro ETS and impl RTP Cycl uth San Jose) Prior - 1,000,000 500,000 9,300,000	CURREN Version: 12 Im 9% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View FY 18/19	T stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C w FY 19/20	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	ETIPS ID: 20600 Purpose: SYST Hwy ne US 101/SR 8 Review: AA Later 15,200,000	MGMT Rte: 85 5 HOV direct	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Description AQCTF Review AQ Description: PASE RIP-TS PSE RIP-TS PSE RTP-LF PE EARMA PE LOCAL PE ST-STF ROW RIP-TS ROW RTP-LF	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP Source	Total           8,600,000           9,300,000           9,300,000           1,000,000	0 :90%   BUS:10 :arpool lane fro ETS and impl RTP Cycl uth San Jose) Prior - 1,000,000 500,000 9,300,000	CURREN Version: 12 Im 9% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View FY 18/19	T Stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C w FY 19/20 8,600,000	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	ETIPS ID: 20600 Purpose: SYST Hwy ne US 101/SR 8 Review: AA Later 15,200,000	MGMT Rte: 85 5 HOV direct	
TIP ID: SCL090 Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Description AQCTF Review AQ Description: Phase Fund S PSE RIP-T5 PSE RTP-LF PE EARM/ PE EARM/ PE LOCAL PE ST-STF ROW RIP-T5 ROW RTP-LF CON RIP-T5	ncy: VTA STATE HWY SR 85 Expres In Santa Clara connectors an 2019 TIP Upd 17-07-0074 SR 85 Expres Review Pendii NON-EXEMP Source	Total           8,600,000           9,300,000           6,000,000           1,000,000           1,000,000           1,000,000           1,000,000           1,000,000           2,300,000           2,300,000	0 :90%   BUS:10 :arpool lane fro ETS and impl RTP Cycl uth San Jose) Prior - 1,000,000 500,000 9,300,000	CURREN Version: 12 Im 9% om US 101 in Sau ement roadway p e: PLANBAYAR to Mountain View FY 18/19	T Stanplementing Age Project Ty n Jose to US 10 pricing EA2040 RTP C w FY 19/20 8,600,000	ttus: ACTIVE ncy: VTA ype: HOV 1 in Mountain V Cost: \$198,000,0	C iew including th	ETIPS ID: 20600 Purpose: SYST Hwy ne US 101/SR 8: Review: AA Later 15,200,000 - - - 1,000,000 -	MGMT Rte: 85 5 HOV direct	

End of Project SCL090030

				PROPOSE	D				
TIP ID: SCL17001	7	Revision: 2019-39		Version: 3		us: ACCEPTE	)	CTIPS ID: 2060	0006254
Sponsoring Agency	: Sunnyvale			Im	plementing Age	n <mark>cy</mark> : Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/PI	ED:100%		Project Ty	/pe: OTHER		Purpose: SYST	MGMT
Project Name:	Sunnyvale SNA	AIL Neighborhood Imp	rovements					Hwy	Rte:
Proj Description:		rious locations: Implem hance existing bike la							compliant
Revision Reason:		ding plan to reprogram	PSE to FY2	1 and CON to F	Y22 and remove	\$13K in CON-C	E ATP		
Primary RTP ID:	17-07-0003 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	ost: \$446,000,0	00	Review: PR	
RTP Description:	Multimodal Stre	etscape							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	CFR 93.127) - Intersect	tion channeliz	zation projects					
Phase Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV ATP-STAT	E	72,000	-	-	72,000	-	-	-	-
ENV LOCAL GE	N FUND	18,000	-	-	18,000	-	-	-	-
PSE ATP-STATI	E	780,000	-	-	-	780,000	-	-	-
PSE LOCAL GE	N FUND	195,000	-	-	-	195,000	-	-	-
CON ATP-STATI	E	3,982,000	-	-	-	-	3,982,000	-	-
CON LOCAL GE	N FUND	996,000	-	-	-	-	996,000	-	-
CON-CE ATP-STATI	E	-	-	-	-	-	-	-	-
CON-CE LOCAL GE	N FUND	3,000	-	-	-	-	3,000	-	-
Total Funding		6,046,000	-	-	90,000	975,000	4,981,000	-	-
					-				
	7	Decision 0040.00		CURREN					
TIP ID: SCL17001		Revision: 2019-00		Version: 2		tus: ACTIVE		CTIPS ID: 20600	1006254
Sponsoring Agency	-		<b>D</b> 40004	Im	plementing Age				
Trans. System:	LOCAL ROAD	Mode: BIKE/PE			Project Ty	/pe: OTHER		Purpose: SYST	
	Sunnyvale SNA	AIL Neighborhood Imp					install data	Hwy	
Project Name: Proj Description:	In Sunnyvale: \ ped signals, en	/arious locations: Impl hance existing bike la							A compliant
Project Name: Proj Description: Revision Reason:	In Sunnyvale: \ ped signals, en 2019 TIP Upda	hance existing bike la	nes to include	e green bike lane	es, create new b	ike lanes and bi	ke boulevard		A compliant
Project Name: Proj Description: Revision Reason:	In Sunnyvale: \ ped signals, en	hance existing bike la	nes to include		es, create new b	ike lanes and bi	ke boulevard		A compliant
Project Name: Proj Description: Revision Reason: Primary RTP ID:	In Sunnyvale: \ ped signals, en 2019 TIP Upda	hance existing bike la ite iec. RTP ID:	nes to include	e green bike lane	es, create new b	ike lanes and bi	ke boulevard	ls.	A compliant
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	In Sunnyvale: \ ped signals, en 2019 TIP Upda 17-07-0003 S	hance existing bike la ite iec. RTP ID:	nes to include	e green bike lane	es, create new b	ike lanes and bi	ke boulevard	ls.	A compliant
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	In Sunnyvale: N ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed	hance existing bike la ite iec. RTP ID:	nes to include	e green bike lane	es, create new b	ike lanes and bi	ke boulevard	ls.	)A compliant
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	In Sunnyvale: \ ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed EXEMPT (40 C	hance existing bike lar ate Sec. RTP ID: eetscape	nes to include	e green bike lane	es, create new b	ike lanes and bi	ke boulevard	ls. Review: PR	A compliant
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	In Sunnyvale: \ ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed EXEMPT (40 C	hance existing bike lan te sec. RTP ID: eetscape CFR 93.127) - Intersect Total	nes to include RTP Cycle tion channeliz	e green bike lane e: PLANBAYARI zation projects	EA2040 RTP C FY 19/20	ike lanes and bi ost: \$446,000,0	ke boulevard	ls. Review: PR	
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	In Sunnyvale: \\ ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed EXEMPT (40 C	hance existing bike lai ite ec. RTP ID: eetscape CFR 93.127) - Intersect	nes to include RTP Cycle tion channeliz	e green bike lane e: PLANBAYARI zation projects	es, create new b	ike lanes and bi ost: \$446,000,0	ke boulevard	ls. Review: PR	
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-STATI	In Sunnyvale: \\ ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed EXEMPT (40 C rce E N FUND	hance existing bike lan te sec. RTP ID: eetscape CFR 93.127) - Intersect Total 72,000	nes to include RTP Cycle tion channeliz	e green bike lane e: PLANBAYARI zation projects	EA2040 RTP C FY 19/20 72,000	ike lanes and bi ost: \$446,000,0	ke boulevard	ls. Review: PR	
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-STATI ENV LOCAL GE	In Sunnyvale: N ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed EXEMPT (40 C rce E N FUND E	hance existing bike lar te sec. RTP ID: eetscape CFR 93.127) - Intersect Total 72,000 18,000	nes to include RTP Cycle tion channeliz	e green bike lane e: PLANBAYARI zation projects	EA2040 RTP C FY 19/20 72,000 18,000	ike lanes and bi ost: \$446,000,0	ke boulevard	ls. Review: PR	
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-STATI ENV LOCAL GE PSE ATP-STATI	In Sunnyvale: N ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed EXEMPT (40 C rce E N FUND E N FUND	hance existing bike lar te sec. RTP ID: eetscape CFR 93.127) - Intersect Total 72,000 18,000 780,000 195,000	nes to include RTP Cycle tion channeliz	e green bike lane e: PLANBAYARI zation projects	EA2040 RTP C FY 19/20 72,000 18,000 780,000	ike lanes and bi ost: \$446,000,0 FY 20/21 - - - - - -	ke boulevard	ls. Review: PR	
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-STATI ENV LOCAL GE PSE ATP-STATI PSE LOCAL GE	In Sunnyvale: N ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed EXEMPT (40 C rce E N FUND E N FUND E	hance existing bike lar te sec. RTP ID: eetscape CFR 93.127) - Intersect Total 72,000 18,000 780,000	nes to include RTP Cycle tion channeliz	e green bike lane e: PLANBAYARI zation projects	EA2040 RTP C EA2040 RTP C FY 19/20 72,000 18,000 780,000 195,000	ike lanes and bi ost: \$446,000,0	ke boulevard	ls. Review: PR	
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV ATP-STATI ENV LOCAL GE PSE ATP-STATI PSE LOCAL GE CON ATP-STATI	In Sunnyvale: N ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed EXEMPT (40 C rce E N FUND E N FUND E N FUND E N FUND	hance existing bike lar te Sec. RTP ID: eetscape CFR 93.127) - Intersect Total 72,000 18,000 780,000 195,000 3,982,000	nes to include RTP Cycle tion channeliz	e green bike lane e: PLANBAYARI zation projects	EA2040 RTP C EA2040 RTP C FY 19/20 72,000 18,000 780,000 195,000	ike lanes and bi ost: \$446,000,0 FY 20/21 - - - 3,982,000	ke boulevard	ls. Review: PR	
Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase Fund Sou         ENV ATP-STATI         ENV LOCAL GE         PSE LOCAL GE         CON ATP-STATI         CON LOCAL GE	In Sunnyvale: \ ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed EXEMPT (40 C rce E N FUND E N FUND E N FUND E	hance existing bike lar te tec. RTP ID: eetscape CFR 93.127) - Intersect 72,000 18,000 780,000 195,000 3,982,000 996,000	nes to include RTP Cycle tion channeliz	e green bike lane e: PLANBAYARI zation projects	EA2040 RTP C EA2040 RTP C FY 19/20 72,000 18,000 780,000 195,000	ike lanes and bi ost: \$446,000,0 FY 20/21 - - - 3,982,000	ke boulevard	ls. Review: PR	
Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase       Fund Sou         ENV       ATP-STATI         PNE       LOCAL GE         PSE       LOCAL GE         CON       ATP-STATI         CON       LOCAL GE         CON-CE       ATP-STATI	In Sunnyvale: \ ped signals, en 2019 TIP Upda 17-07-0003 S Multimodal Stre Reviewed EXEMPT (40 C rce E N FUND E N FUND E N FUND E	hance existing bike lar te tec. RTP ID: eetscape CFR 93.127) - Intersect Total 72,000 18,000 780,000 195,000 3,982,000 996,000 13,000	nes to include RTP Cycle tion channeliz	e green bike lane e: PLANBAYARI zation projects	EA2040 RTP C EA2040 RTP C FY 19/20 72,000 18,000 780,000 195,000 - - 13,000	ike lanes and bi ost: \$446,000,0 FY 20/21 - - - 3,982,000	ke boulevard	ls. Review: PR	

End of Project SCL170017

			<u>(By</u> F	hase & Fund	d Source)				
				PROPOSE	D				
TIP ID: SCL17005	59	Revision: 2019-39		Version: 4	Stat	tus: ACCEPTED	) C	TIPS ID: 20600	0006486
Sponsoring Agenc	y: Sunnyvale			Im	plementing Age	ncy: Sunnyvale			
Trans. System:	LOCAL ROA	D Mode:BIKE/PE	D:100%		Project Ty	pe: OTHER		Purpose: SYST	MGMT
Project Name:	Sunnyvale S	afe Routes to School Imp	provements					Hwy	Rte:
Proj Description:		n the vicinity of Bishop E cle and pedestrian educa				bility crosswalks,	raised cross	walks, and curb	extensions;
Revision Reason:		unding plan to reprogram		<b>U</b> 1	•	n FY20 to FY22			
Primary RTP ID:		Sec. RTP ID:				ost: \$874,000,00	00	Review: PR	
RTP Description:	Bicycle and I	Pedestrian Program							
AQCTF Review:	Review Pend	dina							
AQ Description:		) CFR 93.126) - Projects	that correct,	improve, or elim	inate a hazardo	us location or fea	ture		
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV ATP-STAT	E	56,000	-	56,000	-	-	-	-	-
ENV LOCAL GE	EN FUND	14,000	14,000	-	-	-	-	-	-
PSE ATP-STAT	E	318,000	-	-	318,000	-	-	-	-
PSE LOCAL GE	EN FUND	80,000	-	-	80,000	-	-	-	-
CON ATP-STAT		1,515,000	-	6,000	-	-	1,509,000	-	-
CON LOCAL GE	EN FUND	379,000	-	-	-	-	379,000	-	-
Total Funding		2,362,000	14,000	62,000	398,000	-	1,888,000	-	-
					<b>-</b>				
				CURREN					
TIP ID: SCL17005		Revision: 2019-13		Version: 3		tus: ACTIVE	(	CTIPS ID: 20600	0006486
Sponsoring Agency				Im	plementing Age				
Trans. System:	LOCAL ROA				Project Ty	pe: OTHER		Purpose: SYST	MGMT
Project Name:	•	afe Routes to School Imp						Hwy	
Proj Description:		n the vicinity of Bishop E cle and pedestrian educa				bility crosswalks,	raised cross	walks, and curb	extensions;
Revision Reason:	•	unding plan to reprogram	\$318K in AT	TP and \$80K in I	Local from FY19	PS&E to FY20 F	PS&E		
Primary RTP ID:	17-07-0001	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$874,000,00	00	Review: PR	
RTP Description:	Bicycle and I	Pedestrian Program							
AQCTF Review: AQ Description:	Review Pend EXEMPT (40	ding ) CFR 93.126) - Projects	that correct,	improve, or elim	inate a hazardo	us location or fea	iture		
Phase Fund Sou	Irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV ATP-STAT	E	56,000	-	56,000	-	-	-	-	-
ENV LOCAL GE	EN FUND	14,000	14,000	-	-	-	-	-	-
PSE ATP-STAT	E	318,000	-	-	318,000	-	-	-	-

End of Project SCL170059

\_

6,000

62,000

-

14,000

80,000

-

-

-

-

1,509,000

2,286,000

379,000

PSE

CON

CON

Total Funding

LOCAL GEN FUND

LOCAL GEN FUND

ATP-STATE

80,000

1,515,000

379,000

2,362,000

(By Phase & Fund Source)
--------------------------

				PROPOSE	D				
TIP ID: SCL1900	08	Revision: 2019-39		Version: 2	Sta	atus: ACCEPTED	) (	CTIPS ID: 20600	0006524
Sponsoring Agend	cy: VTA			Im	plementing Age	ency: VTA			
Trans. System:	STATE HWY	Mode:AUTO:	80%   BIKE/P	ED:20%	Project T	ype: LOCAL I/C		Purpose: SYST	MGMT
Project Name:	US 101/De L	Cruz Blvd - Trimble Ro	ad I/C Imp					Hwy	Rte: 101
Proj Description:	Santa Clara:	At the US101/De La Cr	uz Blvd/Trimb	le Rd IC: Modify	interchange in	to a partial clover	leaf.		
Revision Reason:	funds betwee	nding plan to change th n years and phases							reprogram
Primary RTP ID:	17-07-0031	Sec. RTP ID:	RTP C	O40	AREAZ RTP	Cost: \$53,000,000	0	Review: PR	
RTP Description: AQCTF Review: AQ Description:	US 101 South Improvements Review Pend NON-EXEMP	ing	La Cruz Blvd	./Central Expres	sway Interchan	ge			
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
ENV LOCAL G	EN FUND	1,000,000	1,000,000	-	-	-	-	-	
PSE LOCAL G	EN FUND	3,000,000	-	-	3,000,000	-	-	-	
PSE SALESTA	X-MEASURE	4,000,000	-	-	4,000,000	-	-	-	
ROW SALESTA	X-MEASURE	7,000,000	-	-	7,000,000	-	-	-	
CON RTP-LRP		10,000,000	-	-	-	-	-	10,000,000	
CON SALESTA	X-MEASURE	28,000,000	-	-	-	28,000,000	-	-	
Total Funding		53,000,000	1,000,000	-	14,000,000	28,000,000	-	10,000,000	
				CURREN	Т				
TIP ID: SCL1900	08	Revision: 2019-00		Version: 1	St	atus: ACTIVE		CTIPS ID: 20600	0006524
Sponsoring Agend	cy: VTA			Im	plementing Age	ency: VTA			
Trans. System: Project Name: Proj Description:		Mode: AUTO:8 Cruz Blvd - Trimble Ro At the US101/De La Cr	ad I/C Imp			ype: LOCAL I/C	leaf.	Purpose: SYST Hwy	MGMT Rte: 101
Revision Reason:	2019 TIP Upc	date							
Primary RTP ID:	17-07-0031	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP	Cost: \$53,000,000	0	Review: PR	
RTP Description: AQCTF Review:	US 101 South Improvements Review Pend NON-FXFMP	ing	La Cruz Blvd	./Central Expres	sway Interchan	ge			

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	SALESTAX-MEASURE	6,500,000	6,500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	5,500,000	-	5,500,000	-	-	-	-	-
CON	SALESTAX-MEASURE	40,100,000	-	-	40,100,000	-	-	-	-
Total F	unding	53,000,000	7,400,000	5,500,000	40,100,000	-	-	-	-

End of Project SCL190008

Project Name:       Willow-Keyes Complete Streets Improvements       Hwy Rte:         Proj Description:       San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes.         Revision Reason:       Update the funding plan to change the source for all local funds to Sales Tax, reprogram ENV to FY21, reprogram \$369 from ENV to PSE, add \$324K in CON Sales Tax, and add \$324K in CON Sales Tax, reprogram ENV to FY21, reprogram \$369 from ENV to PSE, 040         Review RTP ID:       1*07-07-003 Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2 RTP Cost:       \$446,000,000       Review: PR         RTP Description:       Multimodal Streetscape       AQCTF Review:       Reviewed       AQEScription:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase       Fund Source       Total       Prior       FY 18/19       FY 19/20       FY 20/21       FY 21/22       Later       Toll Credit         ENV-SUEBALESTAX-MEASURE       1,062,631       -       -       1,062,631       - <td< th=""><th></th><th></th><th></th><th>(By P</th><th>hase &amp; Fund</th><th>l Source)</th><th></th><th></th><th></th><th></th></td<>				(By P	hase & Fund	l Source)					
Sponsoring Agency: San Jose         Implementing Agency: San Jose         Project Type: ENHANCEMENT         Purpose: ENHANCEMENT					PROPOSE	D					
Tans. System:         LOAL ROAD         Mode:BIKE/PED:100%         Project Type: ENHANCEMENTS         Purpase: ENHANCEMENT           Project Manne:         Willow-Keyes Complete Streets Improvements         may rate:         may rate	TIP ID: SCL19002	8	Revision: 2019-39		Version: 2	Stat	tus: ACCEPTE	)	CTIPS ID: 2060	0006615	
Project Name:         Willow-Keyes Complete Streets Improvements         Hwy Re:           Proj Description:         San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes         Revision Reason:         Update the funding plan to change the source for all local funds to Sales Tax, reprogram ENV to FY21, reprogram \$369 from ENV to PSE, add \$32 in PSE Sales Tax and add \$324 kt in CON Sales Tax           Primary RTP ID:         17-07-0003 Sec. RTP ID:         RTP Cycle:         PLANBAYAKEA2 RTP Cost: \$446,000,000         Review: PR           AQCETF Review:         Reviewed         AQD escription:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase Fund Source         Toll Credit         Pinor         FY 19/20         FY 20/21         FY 21/22         Later         Toll Credit           PN         Sale Stax.MEASURE         1.062,631         -         1.062,631         -         1.062,631         -         1.062,631         -         1.062,631         -         1.062,631         -         2.112,192         -         -         2.12,286,000         -         2.112,292         -         -         2.12,286,000         -         2.12,286,000         -         2.12,286,000         -         2.12,286,000         -         -         2.12,286,000         -         1.062,631	Sponsoring Agency	: San Jose			Im	plementing Age	ncy: San Jose				
Proj Description:       San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes.         Revision Reason:       Update the funding plan to change the source for all local funds to Sales Tax, reprogram RNV to FY21, reprogram \$369 from ENV to PSE, add \$92 in PSE Sales Tax and add \$324 in CON Sales Tax.         Primary RTP ID:       RTP Cycle:       PLANBAYAREA2       RTP Cost: \$446,000,000       Review: Review: Reviewed         AO Description:       Multimodal Streetscape       ACTF Review:       Reviewed         AO Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       PT 10.000       Certain 1       1.082.631       -	Trans. System:	LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose						Purpose: ENH/	NCEMENT		
construct Class IV protected bike lanes         Revision Reason:       Update the funding plan to change the source for all local funds to Sales Tax, reprogram ENV to FY21, reprogram \$369 from ENV to PSE, add 992 in PSE Sales Tax and add \$324K in CON Sales Tax         Primary RTP ID:       17-07-0003 Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2       RTP Cost:       \$446,000,000       Review: PR         RTP Description:       Multimodal Streetscape       AOCTF Review:       Reviewed       AO Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase Fund Source       Total       Prior       PY 19/20       PY 20/21       PY 21/22       Later       Toll Credit         PRE       SALESTAX-MEASURE       3,472,461       -	Project Name:	Willow-Keyes	Complete Streets Impro	ovements					Hwy	Rte:	
Revision Reasor.         Update the funding plan to change the source for all local funds to Sales Tax, reprogram ENV to FY21, reprogram \$369 from ENV to PSE, add \$321 m PSE Sales Tax and add \$324K in CON Sales Tax           Primary RTP ID:         17-07-0003         Sec. RTP ID:         RTP Cycle: PLANBAYAREA2         RTP Cost: \$446,000,000         Review: PR           AQCTER Review:         Reviewed         AQCTER Review:         Reviewed         AQCTER Review:         Reviewed           AQ Description:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toll Credit           Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toll Credit           RMV-SUBALESTAX-MEASURE         1.062,631         -         -         3,472,461         -         -         -         2,286,000         -         -         -         2,112,192         -         -         2,112,192         -         -         2,112,192         -         -         2,112,192         -         -         2,112,192         -         -         2,112,192         -         -         2,112,192         -         -         2,112,192         -         -         1	Proj Description:				s corridor: Cons	truct bicycle and	d pedestrian safe	ety improvem	ents including ro	ad diets to	
Primary RTP ID:         17-07-0003         Sec: RTP ID:         RTP Cycle:         PLANBAYAREA2         RTP Cost:         \$446,000,000         Review: PR           ACCTF Review:         Multimodal Streetscape	Revision Reason:	Update the fu	nding plan to change the	e source for a		Sales Tax, repr	ogram ENV to F	Y21, reprogr	am \$369 from EN	IV to PSE,	
AQCTF Review:         Reviewed           AQ Description:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities           Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toll Credit           ENV         SALESTAX-MEASURE         1,062,631         -         -         1,062,631         -         1,2926,000         -         -         -         2,112,192         -         -         -         2,112,192         -         -         2,112,192         -         -         2,112,192         -         -         -         2,112,192         -         -         2,112,192         -         -         -         2,112,192         -         -         -         2,112,192         -         -         -         1,062,631         3,872,461         15,038,192         -         -         Total Funding         1,937,328         -         -         1,062,631	Primary RTP ID:	17-07-0003	Sec. RTP ID:		ycle: PLANBAY	AREA2 RTP C	ost: \$446,000,0	00	Review: PR		
AQ Description:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities           Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 21/22         Later         Toll Credit           ENV         SALESTAX-MEASURE         1.062.631         -         -         1.062.631         -	RTP Description:	Multimodal St	reetscape								
Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 21/22         Later         Toll Credit           ENV         SALESTAX-MEASURE         1,062,631         -         -         1,062,631         -         -         -         3,472,461         -         -         -         -         -         400,000         -         -         -         400,000         -	AQCTF Review:	Reviewed									
ENV         SALESTAX-MEASURE         1,062,631         -         -         1,062,631         -	AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle a	and pedestria	n facilities						
PSE       SALESTAX-MEASURE       3,472,461       -       -       3,472,461       -         ROW-SURSALESTAX-MEASURE       400,000       -       -       400,000       -       -         CON       ATP-REG       12,926,000       -       -       -       400,000       -       -         CON       ATP-REG       12,926,000       -       -       -       2,112,192       -       -       2,112,192       -       -       2,112,192       -       -       2,112,192       -       -       -       2,112,192       -       -       -       2,112,192       -       -       -       2,112,192       -       -       -       1,062,631       3,872,461       15,038,192       -       -       -       1,062,631       3,872,461       15,038,192       -       -       -       3,872,461       15,038,192       -       -       -       -       -       -       -       -       1,062,631       3,872,461       Mode: BLKE/PED:100%       Notestante Notestant	Phase Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit	
ROW-SUBALESTAX-MEASURE         400,000         -         -         -         400,000         -         -         -         400,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         2,112,192         -         -         -         2,112,192         -         -         1,062,631         3,872,461         15,038,192         -         -         -         1,062,631         3,872,461         15,038,192         -         -         -         1,062,631         3,872,461         15,038,192         -         -         -         1,062,631         3,872,461         15,038,192         -         -         -         1,062,631         3,872,461         15,038,192         -         -         -         1,062,631         3,872,461         15,038,192         -         -         -         1,062,631         3,872,461         15,038,192         -         -         -         1,062,631         3,872,461         15,038,192         -         -         1,062,631         3,872,461         15,038,192         15,035         15,035         15,036         15,036	ENV SALESTAX	(-MEASURE	1,062,631	-	-	-	1,062,631	-	-	-	
CON         ATP-REG         12,926,000         -         -         -         12,926,000         -           CON         SALESTAX-MEASURE         2,112,192         -         -         -         2,112,192         -           Total Funding         19,973,284         -         -         1,062,631         3,872,461         15,038,192         -           CURRENT           TIP ID: SCL190028         Revision: 2019-18         Version: 1         Status: ACTIVE         CTIPS ID: 2060/0006615           Sponsoring Agency: San Jose         Trans. System:         LOCAL ROAD         Mode: BIKE/PED:100%         Project Type: ENHANCEMENTS         Purpose: ENHANCEMENT           Project Name:         Willow-Keyes Complete Streets Improvements         Hwy Rte:         Project Type: ENHANCEMENTS         Hwy Rte:           Proj Description:         San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes         Review:         Review:         Review: PR           RTP Description:         Maren an ew exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local funds         Primary RTP ID:         17-07-0003         Sec. RTP ID:         RTP Cyclie: PLANBAYAREA2040         RTP Cycl: \$446,00	PSE SALESTAX	(-MEASURE	3,472,461	-	-	-	-	3,472,461	-	-	
CON         SALESTAX-MEASURE         2,112,192         -         -         -         2,112,192         -           Total Funding         19,973,284         -         1,062,631         3,872,461         15,038,192         -           CURRENT           CURRENT           TiP ID: SCL190028         Revision: 2019-18         Version: 1         Status: ACTIVE         CTIPS ID: 20600006615           Sponsoring Agency: San Jose           Implementing Agency: San Jose           Trans. System:         LOCAL ROAD         Mode: BIKE/PED:100%         Project Type: ENHANCEMENTS         Purpose: ENHANCEMENT           Project Name:         Willow-Keyes Complete Streets Improvements         Hwy Rte:         Project Type: ENHANCEMENTS         Purpose: ENHANCEMENT           Project Name:         Willow-Keyes Complete Streets Improvements         Hwy Rte:         Project Type: ENHANCEMENT         Hwy Rte:           Proj Description:         San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes         Hwy Rte:           Primary RTP ID:         17-07-0003         Sec. RTP ID:         RTP Cycle: PLANBAYAREA2040         RTP Cost: \$446,000,000         Review: PR <td c<="" td=""><td>ROW-SUBSALESTAX</td><td>-MEASURE</td><td>400,000</td><td>-</td><td>-</td><td>-</td><td>-</td><td>400,000</td><td>-</td><td>-</td></td>	<td>ROW-SUBSALESTAX</td> <td>-MEASURE</td> <td>400,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>400,000</td> <td>-</td> <td>-</td>	ROW-SUBSALESTAX	-MEASURE	400,000	-	-	-	-	400,000	-	-
Total Funding       19.973.284       1,062,631       3,872,461       15,038,192       .         CURRENT         TIP ID: SCL190028 Revision: 2019-18 Version: 1 Status: ACTIVE CTIPS ID: 20600006615         Sponsoring Agency: San Jose         Implementing Agency: San Jose         Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: ENHANCEMENT Project Name:         Willow-Keyes Complete Streets Improvements         Hwy Rte:         Project Type: ENHANCEMENTS Purpose: ENHANCEMENT Hwy Rte:         Project Name:         Willow-Keyes Complete Streets Improvements         Hwy Rte:         Project Type: ENHANCEMENT Hwy Rte:         Proj Description:         San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes         Revision Reason:         Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local funds         Primary RTP ID:       17-07-0003 Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040 RTP Cost: \$446,000,000       Review: PR         Reviewed         AQCTF Review: Reviewed         AQ Description: <td>CON ATP-REG</td> <td></td> <td>12,926,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>12,926,000</td> <td>-</td>	CON ATP-REG		12,926,000	-	-	-	-	-	12,926,000	-	
CURRENT         TIP ID: SCL190028       Revision: 2019-18       Version: 1       Status: ACTIVE       CTIPS ID: 20600006615         Sponsoring Agency: San Jose       Implementing Agency: San Jose         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: ENHANCEMENTS       Purpose: ENHANCEMENT         Project Name:       Willow-Keyes Complete Streets Improvements       Hwy Rte:         Project Name:       Willow-Keyes Complete Streets Improvements       Hwy Rte:         Project Name:       Willow-Keyes Complete Streets Improvements       Hwy Rte:         Project Struct Class IV protected bike lanes       Hwy Rte:         Project Reson:       Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local funds         Primary RTP ID:       17-07-0003       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$446,000,000       Review: PR         RTP Description:       Multimodal Streetscape       AQCTF Review:       Reviewed       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <td< td=""><td>CON SALESTAX</td><td>-MEASURE</td><td>2,112,192</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>2,112,192</td><td>-</td></td<>	CON SALESTAX	-MEASURE	2,112,192	-	-	-	-	-	2,112,192	-	
TIP ID:       SCL 190028       Revision:       2019-18       Version:       1       Status:       ACTIVE       CTIPS ID:       20600006615         Sponsoring Agency:       San Jose       Implementing Agency:       San Jose       Purpose:       ENHANCEMENTS       Purpose:       ENHANCEMENTS       Purpose:       ENHANCEMENT         Project Name:       Willow-Keyes Complete Streets Improvements       Hwy Rte:       Hwy Rte:       Hwy Rte:         Proj Description:       San Jose:       At various locations on the Willow-Keyes corridor:       Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes       Revision Reason:       Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local funds       Primary RTP ID:       17-07-0003       Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2040       RTP Cost:       \$446,000,000       Review: PR         AQCTF Review:       Reviewed       AQDescription:       Multimodal Streetscape       Image: Street Stre	Total Funding		19,973,284	-	-	-	1,062,631	3,872,461	15,038,192	-	
TIP ID:       SCL 190028       Revision: 2019-18       Version: 1       Status: ACTIVE       CTIPS ID: 20600006615         Sponsoring Agency:       San Jose       Implementing Agency: San Jose       Project Type: ENHANCEMENTS       Purpose: ENHANCEMENT         Project Name:       Willow-Keyes Complete Streets Improvements       Project Type: ENHANCEMENTS       Purpose: ENHANCEMENT         Project Name:       Willow-Keyes Complete Streets Improvements       Hwy Rte:         Proj Description:       San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes         Revision Reason:       Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local funds         Primary RTP ID:       17-07-0003       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$446,000,000       Review: PR         AQCTF Review:       Reviewed       AQ       AQDescription:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase       Fund Source       Total       Prior       FY 18/19       FY 20/21       FY 21/22       Later       Toll Credit         ENV       LOCAL GEN FUND       1,063,000       -       -       -       -       -       -       -         Plase Eudod Gen FUND       3,472,000       -											
Sponsoring Agency: San Jose       Implementing Agency: San Jose       Purpose: ENHANCEMENTS       Purpose: ENHANCEMENTS       Purpose: ENHANCEMENT         Project Name:       Willow-Keyes Complete Streets Improvements       Hwy Rte:         Proj Description:       San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes         Revision Reason:       Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local funds         Primary RTP ID:       17-07-0003 Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040 RTP Cost: \$446,000,000       Review: PR         RTP Description:       Multimodal Streetscape         AQCTF Review:       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase       Fund Source       Total       Prior       FY 18/19       FY 19/20       FY 20/21       FY 21/22       Later       Toll Credit         ENV       LOCAL GEN FUND       1,063,000       -       1,063,000       -       <					CURREN	Г					
Trans. System:LOCAL ROADMode: BIKE/PED:100%Project Type: ENHANCEMENTSPurpose: ENHANCEMENTProject Name:Willow-Keyes Complete Streets ImprovementsHwy Rte:Proj Description:San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanesHwy Rte:Revision Reason:Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local fundsReview: PRPrimary RTP ID:17-07-0003Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$446,000,000Review: PRRTP Description:Multimodal StreetscapeAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 18/19FY 20/21FY 21/22LaterToll CreditENVLOCAL GEN FUND1,063,0003,472,000PSELOCAL GEN FUND400,00012,926,000-CONATP-REG12,926,00012,926,000-CONLOCAL GEN FUND1,788,0001,788,000-	TIP ID: SCL19002	8	Revision: 2019-18		Version: 1	Sta	tus: ACTIVE		CTIPS ID: 2060	0006615	
Project Name:       Willow-Keyes Complete Streets Improvements       Hwy Rte:         Proj Description:       San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes       Revision Reason:       Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local funds         Primary RTP ID:       17-07-0003       Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2040       RTP Cost: \$446,000,000       Review: PR         RTP Description:       Multimodal Streetscape       AQCTF Review:       Reviewed       Variable       Variable         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       FY 18/19       FY 19/20       FY 20/21       FY 21/22       Later       Toll Credit         ENV       LOCAL GEN FUND       1,063,000       -       -       -       -       -         PSE       LOCAL GEN FUND       3,472,000       -       -       -       400,000       -       -       -         CON       ATP-REG       12,926,000       -       -       -       -       12,926,000       -       -       1,788,000       -       1,788,000       -       1,788,000       -       -       1,788,000       -       1,788,000       -       1,788,0	Sponsoring Agency	: San Jose			Im	plementing Age	ncy: San Jose				
Proj Description:       San Jose: At various locations on the Willow-Keyes corridor: Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes         Revision Reason:       Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local funds         Primary RTP ID:       17-07-0003 Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040 RTP Cost: \$446,000,000       Review: PR         RTP Description:       Multimodal Streetscape       AQCTF Review:       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       FY 19/20       FY 20/21       FY 21/22       Later       Toll Credit         ENV       LOCAL GEN FUND       1,063,000       -       -       -       -       -         PSE       LOCAL GEN FUND       3,472,000       -       -       -       -       -       -         ROW-SURCCAL GEN FUND       10,926,000       -       -       -       -       12,926,000       -       -       -       12,926,000       -       -       -       12,926,000       -       -       12,926,000       -       -       1,788,000       -       -       1,788,000       -       -       1,788,000       -       -       1,788,000       -       -       1,788,000       - <td< td=""><td>Trans. System:</td><td>LOCAL ROAD</td><td>D Mode: BIKE/PE</td><td>D:100%</td><td></td><td>Project Ty</td><td>ype: ENHANCE</td><td>MENTS</td><td>Purpose: ENH</td><td>NCEMENT</td></td<>	Trans. System:	LOCAL ROAD	D Mode: BIKE/PE	D:100%		Project Ty	ype: ENHANCE	MENTS	Purpose: ENH	NCEMENT	
construct Class IV protected bike lanesRevision Reason:Amend a new exempt project into the TIP with \$12.9M in ATP and \$6.7M in Local fundsPrimary RTP ID:17-07-0003Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$446,000,000Review: PRRTP Description:Multimodal StreetscapeAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditENVLOCAL GEN FUND1,063,0001,063,000PSELOCAL GEN FUND3,472,0003,472,000ROW-SURCCAL GEN FUND400,000400,000CONATP-REG12,926,0001,2,926,000CONLOCAL GEN FUND1,788,0001,788,000-	Project Name:	Willow-Keyes	Complete Streets Impro	ovements					Hwy	Rte:	
Primary RTP ID:17-07-0003Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$446,000,000Review: PRRTP Description:Multimodal StreetscapeAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditENVLOCAL GEN FUND1,063,0001,063,000PSELOCAL GEN FUND3,472,0003,472,000ROW-SUR OCAL GEN FUND400,000400,000CONATP-REG12,926,0001,788,0001,788,000-	Proj Description:				s corridor: Cons	truct bicycle and	d pedestrian safe	ety improvem	ents including ro	ad diets to	
RTP Description: Multimodal StreetscapeAQCTF Review: AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditENVLOCAL GEN FUND1,063,0001,063,000PSELOCAL GEN FUND3,472,0003,472,000ROW-SUR OCAL GEN FUND400,000400,000CONATP-REG12,926,0001,788,000-CONLOCAL GEN FUND1,788,0001,788,000-	Revision Reason:	Amend a new	exempt project into the	TIP with \$12	.9M in ATP and	\$6.7M in Local	funds				
AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditENVLOCAL GEN FUND1,063,0001,063,000PSELOCAL GEN FUND3,472,0003,472,000ROW-SUILOCAL GEN FUND400,000400,000CONATP-REG12,926,0001,788,000-CONLOCAL GEN FUND1,788,0001,788,000-	Primary RTP ID:	17-07-0003	Sec. RTP ID:	RTP Cycle	: PLANBAYARI	EA2040 RTP C	ost: \$446,000,0	00	Review: PR		
AQ Description:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities           Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toll Credit           ENV         LOCAL GEN FUND         1,063,000         -         -         1,063,000         -	RTP Description:	Multimodal St	reetscape								
ENV         LOCAL GEN FUND         1,063,000         -         -         1,063,000         -         <			CFR 93.126) - Bicycle a	and pedestria	n facilities						
ENV         LOCAL GEN FUND         1,063,000         -         -         1,063,000         -         <	Phase Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit	
PSE         LOCAL GEN FUND         3,472,000         -         -         -         3,472,000         -         -         ROW-SUR_OCAL GEN FUND         400,000         -         -         -         3,472,000         -         -         -         -         3,472,000         -         -         -         -         3,472,000         - <td></td> <td></td> <td>1,063.000</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td>			1,063.000	-	-		-	-	-		
ROW-SUR OCAL GEN FUND         400,000         -         -         -         -         400,000         -         -         -         400,000         -         -         -         400,000         -         -         -         -         400,000         -         -         -         -         400,000         -         -         -         -         400,000         - <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>3,472,000</td> <td>_</td> <td>-</td>		-		-	-	-	-	3,472,000	_	-	
CON         ATP-REG         12,926,000         -         -         -         -         12,926,000         -         -         -         12,926,000         -         -         12,926,000         -         -         12,926,000         -         -         12,926,000         -         -         12,926,000         -         -         12,926,000         -         -         12,926,000         -         -         12,926,000         -         -         12,926,000         -         -         12,926,000         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         -         12,926,000         -         -         12,926,000         -				-	-	-	-		-	-	
CON LOCAL GEN FUND 1,788,000 1,788,000 -		-		-	-	-	-	-	12,926,000	-	
		N FUND		-	-	-	-	-		-	

End of Project SCL190028

PROPOSED           PID: SF00004         Revision: 2019:39         Vorsion: 15         Status: ACCEPTED         CTIPS (D: 2000003937           Sponsoring Agency: SFMTA         Implementing Agency: SFMTA         Project Type: RAPID TRANS BUS         Purpose: EXPANSION           Project Name:         Georg Sus Rapid Transit         Purpose: EXPANSION         Purpose: EXPANSION           Project Name:         San Francisco: Along the Geory confidor between 34th Avenue and Market Street: Design and implement transit performance and safety improvements:           Revision Resace:         Update the funding plan to change the source to S4:54M from RTP-LRP to Cost: \$300.000.000         Review: PR           Other RTP-LRP to Boolead Funds, and for \$315K from RTP-LRP to Cost: \$300.000.000         Review: PR           AD Description:         Gearg Boulevard Bus Rapid Transit           ADCEFT Review:         Review: PR           AD Description:         NOHE SKMPT           Phase         Fund Switz           EVE         Status: ACCEPTED           PEW         Status: ACCEPTED           Status: ACCEPTED         Cost and Price           PUE         Status: ACCEPTED           Cost and Price         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Tol Cre           EVE         Status: ACCEPTED					(By I	Phase & Fund	d Source)					
Sponsoring Agency: SPMTA         Implementing Agency: SPMTA         Implementing Agency: SPMTA           Trans: Systam:         Geny Bus Rapid Transit         Project Type: RAPID TRANS BUS         Purpose: EXANSION Hviry Ric:           Proj Description:         Sam Francisco: Along the Geany corridor between 34th Avenue and Market Street: Design and implement transit performance and safety from RTP-LRP to General Funds, and for \$915K from RTP-LRP to Deslet Sate, TS 200,000,000         Review: PR           Primary RTP ID:         17-05-0021         Sec. RTP ID: Review: Review Review         Review: PR           ACCTF Review:         Review: Review Review         State S						PROPOSE	D					
Sonoming Agency: SPMTA Trans. System: TRAN.ST REANSI' Mode BUS:100%         Implementing Agency: SPMTA Project Type: RAPID TRANS BUS Project Mane: Geory Bus Rapid Transit: Mode BUS:100%         Project Type: RAPID TRANS BUS Project Mane: Stan Francisco: Mong the Geory corridor between 34th Avenue and Market Street. Design and implement transit performance and safety from RTP-LRP to General Funds, and for \$915K from RTP-LRP to Sales Tax: (P to Sale) Tax:	TIP ID:	SF-070004		Revision: 2019-39	)	Version: 15	Status	ACCEPTE	D	CTIPS ID: 20600	0003897	
Tans. System:         TRANSIT         Mode:BUS:100%         Project Type: RAPID TRANS BUS         Purpose: EXPANSION Hype:Transition (Hype:Transition)         Purpose: EXPANSION (Hype:Transition)         Purpose: EXPANSION (Hype:Transition)           Project Mane:         Gaary Bus Rapid Transit         Son Francisco: Along the Geary corridor between 34th Avenue and Market Street: Design and implement transit performance and safety improvements         Hype:Transition         Hype:Transition         Hype:Transition         Hype:Transition           Review:         Gaary Bus Rapid Transit         Charge Markat Market Street: Design and implement transit performance and safety improvements         Review: PR           Primary RTP ID:         17.455-0021         See. RTP ID:         RTP Cycle:         PLANBAYAREA2 (Mode)         RTP Cost:         Review: PR           AD Description:         Gaary Bus Rapid Transit         ACTF Review:         Review: PR         Total         P119/20         PY 20/21         PY 21/22         Later         Total Cre Uol           Paise         Local, Clos Funho         2.061 (100         -			SFMTA			Im						
Project Name:         Gasp Plas Rapid Tansit         Hwy Ris:           Proj Description:         San Francisco: Along the Geary contidor between 34th Avenue and Market Street. Design and implement transit performance and safety implemente the transing plan to change the source for \$5.4 M from RTP-LRP to Sales Tax, for \$210K from RTP-LRP to Developer Fees and reprogram funds between years and phases           Primary RTP ID:         77-05-0021         Sac. RTP ID:         RTP Cyclic:         PLANBAYAREA2 RTP Cost: \$300,000,000         Review: PR           ACCTF Review         Review: PR         Cost         Sac. RTP ID:         RTP Cyclic:         PLANBAYAREA2 RTP Cost: \$300,000,000         Review: PR           ACCTF Review         Review: Review         Review: PR         Cost         Total         Prior         PY 18/19         PY 19/20         FY 20/21         FY 21/22         Later         Total Cre           PRes         Fund Source         Total         Prior         PY 18/19         PY 19/20         FY 20/21         FY 21/22         Later         Total Cre           Pres         SALESTAX-MEASURE         2.600,600         -         2.004,619         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -				Mode:BUS:1	00%				ANS BUS	Purpose: EXPA	NSION	
Proj         Description: Improvements Introduced the funding plan to change the source for \$5.4M from RTP-LRP to Signa Tax, for \$2.0M from RTP-LRP to General Funds, and for \$915K from RTP-LRP to Developer Fees and reprogram funds between years and phases           Primary RTP ID:         7-05-0021 Sec. RTP ID: Review: Reviewed         RTP Cycle: PLANBAVREA2 RTP Cost: \$300,000,000         Review: PR Mode           AD Description:         Geary Bouleward Bus Rapid Transit         ACCTF Review: Reviewed         RTP Cycle: PLANBAVREA2 RTP Cost: \$300,000,000         Review: PR Mode           AD Description:         NON-EXEMPT         First         FY 19/19         FY 20/21         FY 21/22         Later         Tol Cre           Pers         LOCAL Cen FUND         2.054,100         -         -         -         -           PSE         SALESTAX-MEASURE         2.069,241         -         -         -         -           CON         CMA0-T14         9.609,2241         -		•			0070	3 31						
Improvements           Revision Reacts.         Update the funding plan to change the source for \$5.4 M from RTP-LRP to Sales Tax, for \$210K from RTP-LRP to Openeng Tax, for \$2.9 M from RTP-LRP to Developer Fees and reprogram funds between years and phases           Primary RTP ID:         17-45-0021         Sec. RTP ID:         RTP Cycle:         PLANBAYAREA2         RTP Cost:         \$300,000,000         Review: PR           ACTT Review:         Review: B         Review: PR         Mode			<b>,</b> 1			0.446 Automatics are	d Marlest Ctrast. D					
Revision Reason:         Update the funding plan to change the source for \$5.4M from RTP-LRP to Developer Fees and reprogram funds between years and phases           Primary RTP ID:         17-05-0021         Sc. RTP ID:         RTP Cycle:         PLANBAYAREA2         RTP Cost:         \$300,000,000         Review:         PR           Mathematical Source         Geary Bouleward Bus Rapid Transit         ACCTF Review:         Review:         PR         202         FY 20/21         FY 21/22         Later         Toll Cre           Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toll Cre           PN         SALESTAX-MEASURE         8.090.982         0.000         -						34th Avenue an	d Market Street: D	esign and im	plement trans	sit performance ai	nd safety	
040           040           Number North Extension           Action Source         Total         Prior         FY 19/19         FY 19/20         FY 20/21         FY 21/22         Later         Total Cree           Prior         SUBSENTAMEASURE         8.000.892         B.000.892         B.000.892         FY 19/19         FY 19/20         FY 21/22         Later         Total         FY 19/19         FY 19/20         FY 21/22         Later         Total         FY 19/20         FY 21/22         Later         Total         FY 19/20         FY 21/22         Later         CON         CMACL STAXMEASURE         2.8049.00         2.904.010         2.921.772         -           CON         FWACL STAXMEASURE         2.805.671         9.807.000         2.907.043.983           CON         FY 207.043.983         207.043.983           CURRENT <th colspan<="" td=""><td colspan="5">Revision Reason: Update the funding plan to change the source</td><td>\$5.4M from RTP from RTP-LRP to</td><td>P-LRP to Sales Tax Developer Fees a</td><td>k, for \$210K fr and reprogram</td><td>rom RTP-LRF n funds betwe</td><td>P to Property Tax, een years and ph</td><td>for \$2.9M ases</td></th>	<td colspan="5">Revision Reason: Update the funding plan to change the source</td> <td>\$5.4M from RTP from RTP-LRP to</td> <td>P-LRP to Sales Tax Developer Fees a</td> <td>k, for \$210K fr and reprogram</td> <td>rom RTP-LRF n funds betwe</td> <td>P to Property Tax, een years and ph</td> <td>for \$2.9M ases</td>	Revision Reason: Update the funding plan to change the source					\$5.4M from RTP from RTP-LRP to	P-LRP to Sales Tax Developer Fees a	k, for \$210K fr and reprogram	rom RTP-LRF n funds betwe	P to Property Tax, een years and ph	for \$2.9M ases
ACT F Review:         Reviewed           AD Description:         NON-EXEMPT           Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toll Cre           EW         SALESTAX-MEASURE         8.090.692         0.090.692         0	Primary	RTP ID:	17-05-0021 <mark>Se</mark>	ec. RTP ID:	RTP (		AREA2 RTP Cos	st: \$300,000,0	000	Review: PR		
AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Cre Phase Fund Source 2,064,0982 8,000,682	RTP Des	scription:	Geary Boulevar	d Bus Rapid Transit								
Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toll Cre           ENV         SALESTAX-MEASURE         8.090.882         - <td< td=""><td>AQCTF I</td><td>Review:</td><td>Reviewed</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	AQCTF I	Review:	Reviewed									
ENV         SALESTAX-MEASURE         8.090.892         0 </td <td>AQ Desc</td> <td>cription:</td> <td>NON-EXEMPT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	AQ Desc	cription:	NON-EXEMPT									
ENV         SALESTAX-MEASURE         8.090.892         0 </td <td></td> <td>· ·</td> <td>200</td> <td>Total</td> <td>Drior</td> <td>EV 19/10</td> <td>EV 10/20</td> <td>EV 20/21</td> <td>EV 21/22</td> <td>Latar</td> <td>Toll Crodit</td>		· ·	200	Total	Drior	EV 19/10	EV 10/20	EV 20/21	EV 21/22	Latar	Toll Crodit	
PSE         LOCAL CEN FUND         2.051,100         2.051,100         -         <						FT 10/19	FT 19/20	FTZU/ZT	FT Z1/ZZ	Later	ron Credit	
PSE         SALESTAX-MEASURE         22,434,167         -<						-	-	-	-	-	-	
PE         SALESTAX-MEASURE         2,884,919         620,000         -         2,064,919         -						-	-	-	-	-	-	
CON         CMA0-T4         9,609,241         9,609,241         - <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>						-	-	-	-	-	-	
CON         CMAQ-T5         6,939,000         6,939,000         -         -         -         -           CON         LOCAL GEN FUND         16,965,272         12,043,500         2,000,000         2,921,772         -         -           CON         PRIVNTE         915,411         -         -         915,411         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         207,043,963         -         -         -         207,043,963         -         -         -         207,043,963         -         -         -         207,043,963         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         3,376,185         207,043,963         -         -         -         -         -         10,043,963         - </td <td></td> <td></td> <td>IMEASURE</td> <td></td> <td></td> <td>-</td> <td>-</td> <td>2,064,919</td> <td>-</td> <td>-</td> <td>-</td>			IMEASURE			-	-	2,064,919	-	-	-	
CON         LOCAL GEN FUND         16,965,272         12,043,500         2,000,000         -         2,921,772         - <t< td=""><td></td><td></td><td></td><td></td><td>9,609,241</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>					9,609,241	-	-	-	-	-	-	
CON         PRIVATE         915,411         -         -         915,411         -         -         -         210,361         -         -         -         201,081         -         -         -         201,081         -         -         -         207,043,963         -         -         -         207,043,963         -         -         -         207,043,963         -         -         -         3,376,185         -         -         -         3,376,185         -         -         -         3,376,185         -         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -					-		-	-	-	-	-	
CON         PROPERTY TAX         210,361         -         -         210,361         -         -         207,043,963         -         -         -         207,043,963         -         -         -         207,043,963         -         -         -         207,043,963         -         -         -         -         207,043,963         -         -         -         -         -         -         -         207,043,963         -         -         -         -         -         -         -         207,043,963         -         -         -         -         3,376,185         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         3,376,185         207,043,963         -         -         -         -         207,043,963         -         -         -         -         -         -         - <t< td=""><td></td><td></td><td>NFUND</td><td></td><td>12,043,500</td><td>2,000,000</td><td>-</td><td></td><td>-</td><td>-</td><td>-</td></t<>			NFUND		12,043,500	2,000,000	-		-	-	-	
CON         RTP-LRP         207,043,963         -         -         -         -         207,043,963           CON         SALESTAX-MEASURE         23,055,674         19,679,489         -         -         -         3,376,185         -           Total Funding         300,000,000         74,528,389         8,939,000         -         6,112,463         3,376,185         207,043,963           CURRENT           TIP ID:         CURRENT           TIP ID:         CURRENT           Trans. System:         TRANSIT         Mode: BUS:100%         Project Type: RAPID TRANS BUS         Purpose: EXPANSION           Project Name:         Geary Bus Rapid Transit         Hwy Rtte:           Proj Description:         San Francisco: Along the Geary corridor between 34th Avenue and Market Street: Design and implement transit performance and safety improvements           Revision Reason:         2011 PU Dydate the funding plan and clarify scope and phasing         Primary RTP ID:         17-05-0021         Sec. RTP ID:         RTP Cycle: PLANBAYAREA2040         RTP Cost: \$300,000,000         Review: PR           Revision Ceary Boulevard Bus Rapid Transit           AQCTF Review:         Reviewed					-	-	-		-	-	-	
CON         SALESTAX-MEASURE         23.055.674         19.679.489         -         3.376,185           Total Funding         300.000.000         74.528.389         8.939.000         6,112.463         3.376,185         207.043.963           CURRENT           TIP ID: SF-070004         Revision: 2019-00         Version: 14         Status: ACTIVE         CTIPS ID: 20600003897           Sponsoring Agency: SFMTA         Implementing Agency: SFMTA           Trans. System:         TRANSIT         Mode: BUS:100%         Project Type: RAPID TRANS BUS         Purpose: EXPANSION           Project Name:         Geary Bus Rapid Transit         Purpose: EXPANSION           Project Name:         Geary Bus Rapid Transit         Purpose: EXPANSION           Project Name:         Geary Bus Rapid Transit           REVISION Reason:         2019 TIP Update - Update the funding plan and clarify scope and phasing           Primary RTP ID:         17-05-0021 Sec. RTP ID:         RTP Cycle: PLANBAYAREA2040 RTP Cost: \$300,000,000         Review: PR           AQCTF Review:         Reviewed           AQDescription:         NON-EXEMPT			TAX		-	-	-	210,361	-	-	-	
Total Funding         300.000,000         74,528,389         8,939,000         6,112,463         3,376,185         207,043,963           CURRENT           CURRENT           TIP ID: SF-070004         Revision: 2019-00         Version: 14         Status: ACTIVE         CTIPS ID: 20600003897           Sponsoring Agency: SFMTA         Implementing Agency: SFMTA           Trans. System: TRANSIT         Mode: BUS:100%         Project Type: RAPID TRANS BUS         Purpose: EXPANSION           Project Name:         Geary Bus Rapid Transit         Project Type: RAPID TRANS BUS         Purpose: EXPANSION           Project Type: RAPID TRANS BUS												

					PROPOSE	,				
TIP ID:	SF-07000	5	Revision: 2019-	-39	Version: 21		us: ACCEPTE	D	CTIPS ID: 2060	0003898
ponso	oring Agency	Y: SFMTA			Im	plementing Age	ncy: SFMTA			
	System:	TRANSIT	Mode:BUS	S:100%			pe: RAPID TR	ANS BUS	Purpose: EXP/	NSION
	Name:	Van Ness Ave	enue Bus Rapid Tra	nsit					Hwy	Rte: 101
	escription:	San Francisco	: On Van Ness Ave	enue from Missio	on to Lombard: D	esion and imple	ment a BRT pro	iect. Proiect	is phased. Proiec	t also
,			P IDs 240745 and					,		
Revisio	on Reason:	Update the fu	nding plan to add \$7	11.25M in FY19	CON Developer	Fee funds				
rimar	y RTP ID:	17-05-0033	Sec. RTP ID:	RTP	Cycle: PLANBA 040	AREA2 RTP C	ost: \$215,000,0	000	Review: PR	
TP D	escription:	Van Ness Ave	enue Bus Rapid Tra	nsit						
QCT	Review:	Reviewed								
Q De	scription:	NON-EXEMP	т							
Phase	Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cre
NV	5309-T3-S		396,000	396,000	-	-	-	-	-	
ENV	SALESTAX	K-MEASURE	2,370,901	2,370,901	-	-	-	-	-	
PSE	LOCAL GE	N FUND	2,100,000	2,100,000	-	-	-	-	-	
SE	SALESTAX	K-MEASURE	1,594,280	1,594,280	-	-	-	-	-	
Έ	5309-T3-S	S	15,000,000	15,000,000	-	-	-	-	-	
Е	LOCAL GE	N FUND	199,730	199,730	-	-	-	-	-	
Έ	SALESTAX	K-MEASURE	4,606,279	4,606,279	-	-	-	-	-	
ON	5309-T3-S	S	59,603,999	59,603,999	-	-	-	-	-	
ON	5337-T5		1,830,000	-	1,830,000	-	-	-	-	
ON	LOCAL GE	N FUND	73,635,459	73,635,459	-	-	-	-	-	
ON	PRIVATE		11,707,500	-	11,707,500	-	-	-	-	
ON	SALESTAX	K-MEASURE	27,730,984	27,730,984	-	-	-	-	-	
ON	ST-STP-T4		7,300,000	7,300,000	-	-	-	-	-	
CON-C	E ST-STP-T4	1	210,000	210,000	-	-	-	-	-	
otal F	Funding		208,285,132	194,747,632	13,537,500	-	-	-	-	
					CURREN	Т				
IP ID:	SF-07000	5	Revision: 2019-	·14	Version: 20		tus: ACTIVE		CTIPS ID: 2060	0003898
ponso	oring Agency	: SFMTA			Im	plementing Age	ncy: SFMTA			
rans.	System:	TRANSIT	Mode: BUS	:100%		Project T	/pe: RAPID TR	ANS BUS	Purpose: EXP/	NSION
roject	Name:	Van Ness Ave	enue Bus Rapid Tra	nsit					Hwy	Rte: 101
roj De	escription:	Muni: On Van IDs 240745 a	Ness Avenue from nd 240471	Mission to Lom	bard; Design and	implement a BF	RT project. Proje	ect is phased	. Project also refe	erences RT
evisio	on Reason:	Update the fu	nding plan to add \$'	1.8M in FY19 53	337 and reprogram	m \$458K in Loca	I funds from FY	'17 to FY19		
rimar	y RTP ID:	17-05-0033			le: PLANBAYAR				Review: PR	
			nue Due Denid Tre	•.						

RTP Description:Van Ness Avenue Bus Rapid TransitAQCTF Review:ReviewedAQ Description:NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	5309-T3-SS	396,000	396,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,370,901	2,370,901	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	2,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	1,594,280	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
PE	SALESTAX-MEASURE	4,606,279	4,606,279	-	-	-	-	-	-
CON	5309-T3-SS	59,603,999	59,603,999	-	-	-	-	-	-
CON	5337-T5	1,830,000	-	1,830,000	-	-	-	-	-
CON	LOCAL GEN FUND	74,092,959	73,635,459	457,500	-	-	-	-	-
CON	SALESTAX-MEASURE	27,730,984	27,730,984	-	-	-	-	-	-
CON	ST-STP-T4	7,300,000	7,300,000	-	-	-	-	-	-
CON-CE	ST-STP-T4	210,000	210,000	-	-	-	-	-	-
Total Fu	unding	197,035,132	194,747,632	2,287,500	-	-	-	-	-

					(Буг	Phase & Fund	i Source)				
Sponsoring Agency: SE DPW         Implementing Agency: SE DPW           Trans. System:         LOCAL ROAD         Mode: AUTO:100%         Project Type: OTHER         Purpose: MAINT/REHAB           Project Name:         Son Francisco: Great Highway Restoration         Hwy Re:           Proj Description:         San Francisco: Great Highway Restoration         Hwy Re:           Proj Description:         Local Irom PTV to Is V21         Description:         Local Irom PTV to Is V21           ACTF Review         Review Rod         Existing Conditions         AQCTF Review:         Review: A           ADCTF Review:         Review Reviewed         Total         Prior PT 10:         Total Credit           Phase Z. Implement road die by Conditions         AQCTF Review:         Reviewed         Total         Prior PY 18/19         FY 21/22         Later         Tol Credit           Phase Eurol Source         Total         Prior PY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Tol Credit           PE         BALESTAX-MEASURE         103.000         -						PROPOSE	Ð				
Trans. System:         LOCAL ROAD         Mode:AUTO:100%         Project Type: OTHER         Purpose: MAINTREHAB           Project Name:         Great Highway Restoration         Hwy Rite:         Project Marking         Hwy Rite:           Project Name:         Great Highway Restoration         San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bildf slides, and protect infrastructure. Phase 2. Implement road det by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.         Review: Aa           Revision Reason:         Update the funding pain to remove S2 7M In Emergency Relief funds and proprogram \$164K in CON Repurposed Earmark and \$41K in CON Local Inform Y1810 FY21         PLANBAYAREA2 RTP Cost: \$20,698,000,000         Review: AA           AO Description:         Local and Streets and Roads - Existing Conditions         ACCTF Review:         Review: AA         Conditions           AD DEscription:         Local and Streets and Roads - Existing Conditions         -	TIP ID:	SF-110005	5	Revision: 2019-39		Version: 9	Status:	ACCEPTED	CTIP:	S ID: 20600	0004629
Project Name:         Great Highway Restoration         Hay Re:           Prol Description:         San Francisco: Great Highway Form Sloat O Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bildf slides, and protect infrastructure. Phrase 2. Implement road date by closing remaining 3B lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.         Revision Reasor:           Update the funding plan to remove \$2.7M in Emergency Relief funds and reprogram \$164K in CON Repurposed Earmark and \$41K in CON Local from P18 to F12         RTP Cycle:         PLANBAYAREA2 RTP Cost: \$20.698,000,000         Review: AA           ACTF Review:         Review E         Sec. RTP 10:         RTP Cycle:         PLANBAYAREA2 RTP Cost: \$20.698,000,000         Review: AA           ACTF Review:         Review:         Review: AA         Code         Toll Credit           Plase Fund Source         Total         Prior         F18/19         F19/202         F12/21/2         Later         Toll Credit           Plase Fund Source         Total         Prior         F18/19         F19/202         F12/202         Later         Toll Credit           Plase Fund Source         Total         Prior         F18/19         F19/202         F12/202         Later         Toll Credit           Plase Fund Source         Total         Prior         F18/19         F19/202         F12/202         Later         Toll Credit </td <td>Sponsor</td> <td>ring Agency</td> <td>SF DPW</td> <td></td> <td></td> <td>Im</td> <td>plementing Agency</td> <td>: SF DPW</td> <td></td> <td></td> <td></td>	Sponsor	ring Agency	SF DPW			Im	plementing Agency	: SF DPW			
Project Name:         Great Highway Restoration         Hay Re:           Prol Description:         San Francisco: Great Highway Form Slot Skyline Hwy: Ph 1. Restore and stabilize roadway, stop billf slides, and protect infrastructure. Phrase 2. Implement road date by closing remaining 3B lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.         Revision Reasor:           Update the funding plan to remove \$2.7M in Emergency Relief funds and reprogram \$164K in CON Repurposed Earmark and \$41K in CON Local from P18 to F12         RTP Cycle:         PLANBAYAREA2 RTP Cost: \$20.698,000,000         Review: AA           ACTF Review:         Review: Reviewed         Review: AA         Code         Code         Code           ACTF Review:         Review:         Review: AA         Toll Credit         F12/22         Later         Toll Credit           Piese Fund Source         Total         Pior         F18/19         F19/202         F12/21/2         Later         Toll Credit           Pies         EARSTAX-MEASURE         103.000         103.000         -	Trans. S	System:	LOCAL ROA	D Mode:AUTO:	100%		Project Type	OTHER	Pur	pose: MAIN	T/REHAB
Proj Description:         San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop buff sides, and protect infrastructure.           Phase 2. Implement road diet by closing remaining SB lane and conventing 2 NB lane ato 1 NB lane and 1 SB lane.           Revision Reason:         Update the funding plan to remove S2.7M in Emergency Relief funds and reprogram \$164K in CON Repurposed Earmark and \$41K in CON Local Inter 1 NB lane and 1 SB lane.           Primary RTP ID:         ITP Cycle:         PLANBAYAREA2 RTP Cost: \$20,698,000.000         Review: AA           ACTET Review:         Reviewed         AO Description:         EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation           Pase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 21/22         Later         Toil Credit           PE         SALESTAX-MEASURE         103,000         -			Great Highwa	ay Restoration						Hwy	Rte:
Revision Reason:         Update the funding plan to remive \$2.7M in Emergency Relief funds and reprogram \$164K in CON Repurposed Earmark and \$41K in CON Local from FY19 to FY21           Primary RTP ID:         17-10-0022         Sec. RTP ID:         RTP Cycle:         PLANBAYAREA2         RTP Cost: \$20,698,000,000         Review: AA           ACCTF Review:         Reviewed         ACCTF Review:         Reviewed         ACCTF Review:         Reviewed           ACD Description:         EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toll Credit           PE         SALESTAX-MEASURE         103,000         -										d protect inf	rastructure.
Primary RTP ID:         17-10-0022         Sec. RTP ID:         RTP Cycle:         PLANBAYAREA2         RTP Cost:         \$20,698,000,000         Review: AA           AQCTF Review:         Reviewed         AQCTF Review:         Reviewed         AQCEScription:         Local and Streets and Roads - Existing Conditions           AQDescription:         EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation         FY 20/21         FY 21/22         Later         Tol I Credit           Ples         SALESTAX.MEASURE         103,000         -         <	Revision	n Reason:	Update the fu	inding plan to remove \$	-	-	-			rmark and \$	41K in CON
CUTF Review:         Reviewed           AD Description:         EXEMPT (40 CFR 93.126) - Pavement resulfacing and/or rehabilitation           Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toil Credit           PE         ERST2         795.000         -	Primary	RTP ID:	17-10-0022	Sec. RTP ID:	RTP C		YAREA2 RTP Cost	: \$20,698,000	0,000 Re	view: AA	
Construction         EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation           Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toll Credit           PE         ERS-T2         795,000         -	RTP Des	scription:	Local and Str	eets and Roads - Exist	ing Conditions	6					
Phase         Fund         Fyr 18/19         FYr 19/20         FYr 20/21         FYr 21/22         Later         Toll Credit           PE         ERS-T2         795,000         795,000         -	AQCTF	Review:	Reviewed								
PE         ERS-T2         795,000         795,000         -				CFR 93.126) - Paveme	ent resurfacin	g and/or rehabili	tation				
PE         SALESTAX-MEASURE         103,000         103,000         - <th-< td=""><td></td><td>Fund Sour</td><td>rce</td><td>Total</td><td>Prior</td><td>FY 18/19</td><td>FY 19/20</td><td>FY 20/21</td><td>FY 21/22</td><td>Later</td><td>Toll Credit</td></th-<>		Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ROW         LOCAL GEN FUND         Image: Construct of the state stand state if the stand state if the state of the stan	PE	ERS-T2		795,000	795,000	-	-	-	-	-	-
CON         EARMARK-T5         163,513         -         -         163,513         -         -         163,513         -         -         163,513         -         -         163,513         -         -         -         163,513         -         -         -         163,513         -	PE	SALESTAX	-MEASURE	103,000	103,000	-	-	-	-	-	-
CON         ERS-T2         2,898,100         2,898,100         - <td>ROW</td> <td>LOCAL GEI</td> <td>N FUND</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	ROW	LOCAL GEI	N FUND	-	-	-	-	-	-	-	-
CON         LOCAL GEN FUND         41,000         -         -         41,000         -         -         -         41,000         - <t< td=""><td>CON</td><td>EARMARK-</td><td>-T5</td><td>163,513</td><td>-</td><td>-</td><td>-</td><td>163,513</td><td>-</td><td>-</td><td>-</td></t<>	CON	EARMARK-	-T5	163,513	-	-	-	163,513	-	-	-
CON         SALESTAX-MEASURE         347,495         347,495         - <th< td=""><td>CON</td><td>ERS-T2</td><td></td><td>2,898,100</td><td>2,898,100</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></th<>	CON	ERS-T2		2,898,100	2,898,100	-	-	-	-	-	-
Total Funding         4.348,108         4.143,595         204.513         -	CON	LOCAL GEI	N FUND	41,000	-	-	-	41,000	-	-	-
CURRENT         TIP ID: SF-110005       Revision: 2019-03       Version: 8       Status: ACTIVE       CTIPS ID: 20600004629         Sponsoring Agency: SF DPW       Implementing Agency: SF DPW         Trans. System:       LOCAL ROAD       Mode: AUTO:100%       Project Type: OTHER       Purpose: MAINT/REHAB         Project Name:       Great Highway Restoration       Hwy Rte:       Phase 2. Implement road diet by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.       Hwy Rte:         Project Name:       Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local funds         Primary RTP ID:       17-10-0022       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000       Review: AA         RTP Description:       Local and Streets and Roads - Existing Conditions       AQCTF Review:       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation       -	CON	SALESTAX	-MEASURE	347,495	347,495	-	-	-	-	-	-
TIP ID:       SF-110005       Revision: 2019-03       Version: 8       Status: ACTIVE       CTIPS ID: 20600004629         Sponsoring Agency:       SF DPW       Implementing Agency: SF DPW       Implementing Agency: SF DPW         Trans. System:       LOCAL ROAD       Mode: AUTO:100%       Project Type: OTHER       Purpose: MAINT/REHAB         Project Name:       Great Highway Restoration       Hwy Rte:       Project Type: OTHER       Purpose: MAINT/REHAB         Project Specificion:       San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bluff slides, and protect infrastructure. Phase 2. Implement road die by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.         Revision Reason:       Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local funds         Primary RTP ID:       17-10-0022 Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000       Review: AA         AQDEscription:       Local and Streets and Roads - Existing Conditions       AQDEscription:       EXEMPT (40 CFR 93.126) - Pavement resulfacing and/or rehabilitation         Plase       Fund Source       Total       Prior       FY 18/19       FY 19/20       FY 20/21       FY 21/22       Later       Toll Credit         PE       SALESTAX-MEASURE       103,000       103,000       -       -       - <td>Total Fu</td> <td>unding</td> <td></td> <td>4.348.108</td> <td>4 143 595</td> <td>_</td> <td>-</td> <td>204 513</td> <td>-</td> <td>-</td> <td>-</td>	Total Fu	unding		4.348.108	4 143 595	_	-	204 513	-	-	-
TIP ID:       SF-110005       Revision: 2019-03       Version: 8       Status: ACTIVE       CTIPS ID: 20600004629         Sponsoring Agency:       SF DPW       Implementing Agency: SF DPW       Implementing Agency: SF DPW         Trans. System:       LOCAL ROAD       Mode: AUTO:100%       Project Type: OTHER       Purpose: MAINT/REHAB         Project Name:       Great Highway Restoration       Hwy Rte:       Project Type: OTHER       Purpose: MAINT/REHAB         Project Specificion:       San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bluff slides, and protect infrastructure. Phase 2. Implement road diet by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.         Revision Reason:       Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local funds         Primary RTP ID:       17-10-0022       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$20,698,000,000       Review: AA         AQDEscription:       Local and Streets and Roads - Existing Conditions       RQUETF Review:       Reviewed       Implemention and/or rehabilitation         Plase       Fund Source       Total       Prior       FY 18/19       FY 19/20       FY 20/21       FY 21/22       Later       Toll Credit         Ple       ERS-T2       795,000       103,000       103,000       10		0		))	.,,			201,010			
Sponsoring Agency: SF DPW       Implementing Agency: SF DPW       Purpose: MAINT/REHAB         Trans. System:       LOCAL ROAD       Mode: AUTO:100%       Project Type: OTHER       Purpose: MAINT/REHAB         Project Name:       Great Highway Restoration       Hwy Rte:         Project Name:       San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bluff slides, and protect infrastructure. Phase 2. Implement road diet by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.       Revision Reason:       Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local funds         Primary RTP ID:       17-10-0022       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$20,698,000,000       Review: A         AQCTF Review:       Reviewed         AQDEscription:       Local and Streets and Roads - Existing Conditions         AQCTF Review:       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation         Plase       Fund Source       Total       Prior       FY 18/19       FY 19/20       FY 20/21       FY 21/22       Later       Toll Credit         PE       ERS-T2       795,000       103,000       -       -       -       -       -       -       -       -       -       -				,,	1,1 10,000			201,010			
Sponsoring Agency: SF DPW       Implementing Agency: SF DPW       Purpose: MAINT/REHAB         Trans. System:       LOCAL ROAD       Mode: AUTO:100%       Project Type: OTHER       Purpose: MAINT/REHAB         Project Name:       Great Highway Restoration       Hwy Rte:         Project Name:       San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bluff slides, and protect infrastructure. Phase 2. Implement road diet by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.       Revision Reason:       Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local funds         Primary RTP ID:       17-10-0022       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$20,698,000,000       Review: A         AQCTF Review:       Reviewed         AQDEscription:       Local and Streets and Roads - Existing Conditions         AQCTF Review:       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation         Plase       Fund Source       Total       Prior       FY 18/19       FY 19/20       FY 20/21       FY 21/22       Later       Toll Credit         PE       ERS-T2       795,000       103,000       -       -       -       -       -       -       -       -       -       -		5		,,	.,	CURREN	Т	201,010		1	
Trans. System:LOCAL ROADMode: AUTO:100%Project Type:OTHERPurpose: MAINT/REHABProject Name:Great Highway RestorationHwy Rte:Proj Description:San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bluff slides, and protect infrastructure. Phase 2. Implement road diet by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.Revision Reason:Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local fundsPrimary RTP ID:17-10-0022Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP cost: \$20,698,000,000Review: AARQCTF Review:ReviewedAQCTF Review:ReviewedAQCTF Review:ReviewedAQCTF Review:ReviewedPEEXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitationPhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterPESALESTAX-MEASURE103,000103,000ROWLOCAL GEN FUNDCONEARMARK-T5163,513CONLOCAL GEN FUND41,000CONSALESTAX-MEASURE347,495347,495	TIP ID:	5	5						CTIP	S ID: 20600	0004629
Project Name:Great Highway RestorationHwy Rte:Proj Description:San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bluff slides, and protect infrastructure. Phase 2. Implement road diet by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane.Revision Reason:Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local fundsPrimary RTP ID:17-10-0022Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$20,698,000,000Review: AARTP Description:Local and Streets and Roads - Existing ConditionsAQCTF Review:ReviewedAQCTF Review:ReviewedPEEXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitationPhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPESALESTAX-MEASURE103,000NU <local fund<="" gen="" td="">163,513163,513CONERR-T25,580,2055,580,205CONLOCAL GEN FUND41,00041,000CONSALESTAX-MEASURE347,49541,000</local>		SF-110005			.,	Version: 8	Status	: ACTIVE	CTIP	2 <mark>8 ID:</mark> 20600	0004629
Proj Description:San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bluff slides, and protect infrastructure. Phase 2. Implement road diet by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB lane. Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local fundsRevision Reason:Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local fundsPrimary RTP ID:17-10-0022Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$20,698,000,000Review: AARTP Description:Local and Streets and Roads - Existing ConditionsAQCTF Review: ReviewedReviewedAQ Description:EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitationFY 19/20FY 20/21FY 21/22LaterToll CreditPeERS-T2795,000795,000ROWLOCAL GEN FUND0	Sponsori	SF-110005 ing Agency	SF DPW	Revision: 2019-03		Version: 8	Status plementing Agency	: ACTIVE : SF DPW			
Phase 2. Implement road diet by closing remaining SB Iane and converting 2 NB Ianes to 1 NB Iane and 1 SB Iane.Revision Reason:Update the funding plan to add \$164K in FY19 CON re-purposed federal earmark funds and \$41K in FY19 CON Local fundsPrimary RTP ID:17-10-0022Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$20,698,000,000Review: AARTP Description:Local and Streets and Roads - Existing ConditionsAQCTF Review:ReviewedAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitationFY 19/20FY 20/21FY 21/22LaterToll CreditPlaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPESALESTAX-MEASURE103,000103,000CONEARMARK-T5163,513-163,513CONERS-T25,580,2055,580,205CONEARMARK-T5163,513-163,513CONLOCAL GEN FUND41,000-41,000CONSALESTAX-MEASURE347,495347,495<	Sponsori Trans. S	SF-110005 ing Agency System:	SF DPW LOCAL ROA	Revision: 2019-03 D Mode: AUTO:		Version: 8	Status plementing Agency	: ACTIVE : SF DPW		pose: MAIN	T/REHAB
Primary RTP ID:17-10-0022Sec. RTP ID:RTP Cycle:PLANBAYAREA2040RTP Cost:\$20,698,000,000Review: AARTP Description:Local and Streets and Roads - Existing ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitationPhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPEERS-T2795,000PESALESTAX-MEASURE103,000103,000ROWLOCAL GEN FUND <t< td=""><td>Sponsori Trans. S Project N</td><td>SF-110005 ing Agency System: Name:</td><td>: SF DPW LOCAL ROA Great Highwa</td><td>Revision: 2019-03 D <u>Mode</u>: AUTO:<sup>-</sup> ay Restoration</td><td>100%</td><td>Version: 8 Im</td><td>Status plementing Agency Project Type</td><td>: ACTIVE : SF DPW : OTHER</td><td>Purj</td><td>pose: MAIN Hwy</td><td>T/REHAB <mark>Rte:</mark></td></t<>	Sponsori Trans. S Project N	SF-110005 ing Agency System: Name:	: SF DPW LOCAL ROA Great Highwa	Revision: 2019-03 D <u>Mode</u> : AUTO: <sup>-</sup> ay Restoration	100%	Version: 8 Im	Status plementing Agency Project Type	: ACTIVE : SF DPW : OTHER	Purj	pose: MAIN Hwy	T/REHAB <mark>Rte:</mark>
RTP Description: Local and Streets and Roads - Existing ConditionsAQCTF Review: ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitationPhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPEERS-T2795,000795,000PESALESTAX-MEASURE103,000103,000ROWLOCAL GEN FUNDCONEARMARK-T5163,513-163,513CONERS-T25,580,2055,580,205CONLOCAL GEN FUND41,000-41,000CONSALESTAX-MEASURE347,495347,495	Sponsori Trans. S Project N Proj Des	SF-110005 ing Agency System: Name: scription:	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From element road diet by clo	100% Sloat to Skyl sing remainin	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co	Status plementing Agency Project Type Restore and stabilize porverting 2 NB lane	: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land	Purp op bluff slides, and e and 1 SB lane.	pose: MAIN Hwy d protect inf	T/REHAB <mark>Rte:</mark>
AQCTF Review: AQ Description:       Reviewed EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation         Phase       Fund Source       Total       Prior       FY 18/19       FY 19/20       FY 20/21       FY 21/22       Later       Toll Credit         PE       ERS-T2       795,000       795,000       -	Sponsori Trans. S Project N Proj Des Revision	SF-110005 ing Agency System: Name: scription: n Reason:	SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From lement road diet by clo unding plan to add \$164	100% Sloat to Skyl sing remainin K in FY19 CC	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun-	: ACTIVE : SF DPW : OTHER e roadway, str s to 1 NB land ds and \$41K	Purp op bluff slides, an e and 1 SB lane. in FY19 CON Loc	pose: MAIN Hwy d protect infi al funds	T/REHAB <mark>Rte:</mark>
AQ Description:         EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation           Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22         Later         Toll Credit           PE         ERS-T2         795,000         795,000         - <td< td=""><td>Sponsori Trans. S Project N Proj Des Revision Primary</td><td>SF-110005 ing Agency System: Name: scription: Reason: RTP ID:</td><td>SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022</td><td>Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From lement road diet by clo unding plan to add \$164 Sec. RTP ID:</td><td>I00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle</td><td>Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR</td><td>Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun-</td><td>: ACTIVE : SF DPW : OTHER e roadway, str s to 1 NB land ds and \$41K</td><td>Purp op bluff slides, an e and 1 SB lane. in FY19 CON Loc</td><td>pose: MAIN Hwy d protect infi al funds</td><td>T/REHAB <mark>Rte:</mark></td></td<>	Sponsori Trans. S Project N Proj Des Revision Primary	SF-110005 ing Agency System: Name: scription: Reason: RTP ID:	SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From lement road diet by clo unding plan to add \$164 Sec. RTP ID:	I00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun-	: ACTIVE : SF DPW : OTHER e roadway, str s to 1 NB land ds and \$41K	Purp op bluff slides, an e and 1 SB lane. in FY19 CON Loc	pose: MAIN Hwy d protect infi al funds	T/REHAB <mark>Rte:</mark>
PE       ERS-T2       795,000       795,000       -	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des	SF-110005 ing Agency System: Name: scription: n Reason: RTP ID: scription:	SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From lement road diet by clo unding plan to add \$164 Sec. RTP ID:	I00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun-	: ACTIVE : SF DPW : OTHER e roadway, str s to 1 NB land ds and \$41K	Purp op bluff slides, an e and 1 SB lane. in FY19 CON Loc	pose: MAIN Hwy d protect infi al funds	T/REHAB <mark>Rte:</mark>
PE       ERS-T2       795,000       795,000       -	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF	SF-110005 ing Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From element road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist	I 00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun EA2040 RTP Cost	: ACTIVE : SF DPW : OTHER e roadway, str s to 1 NB land ds and \$41K	Purp op bluff slides, an e and 1 SB lane. in FY19 CON Loc	pose: MAIN Hwy d protect infi al funds	T/REHAB <mark>Rte:</mark>
PE       SALESTAX-MEASURE       103,000       103,000       - <t< td=""><td>Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc</td><td>SF-110005 ing Agency system: Name: scription: n Reason: RTP ID: scription: Review: cription:</td><td>: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40</td><td>Revision: 2019-03 D Mode: AUTO: ay Restoration to: Great Highway From element road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist</td><td>I 00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin</td><td>Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit</td><td>Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation</td><td>: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000</td><td>Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re</td><td>pose: MAIN Hwy d protect infi cal funds view: AA</td><td>T/REHAB Rte: rastructure.</td></t<>	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc	SF-110005 ing Agency system: Name: scription: n Reason: RTP ID: scription: Review: cription:	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40	Revision: 2019-03 D Mode: AUTO: ay Restoration to: Great Highway From element road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist	I 00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation	: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000	Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re	pose: MAIN Hwy d protect infi cal funds view: AA	T/REHAB Rte: rastructure.
ROW       LOCAL GEN FUND       -	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc	SF-110005 ing Agency system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From lement road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist CFR 93.126) - Pavement Total	I00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin Prior	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation	: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000	Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re	pose: MAIN Hwy d protect infi cal funds view: AA	T/REHAB Rte: rastructure.
CON       EARMARK-T5       163,513       -       163,513       - </td <td>Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase</td> <td>SF-110005 ing Agency system: Name: Scription: Reason: RTP ID: scription: Review: cription: Fund Sour ERS-T2</td> <td>: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40</td> <td>Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From lement road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist CFR 93.126) - Pavement Total 795,000</td> <td>I00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin Prior 795,000</td> <td>Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit</td> <td>Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation</td> <td>: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000</td> <td>Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re</td> <td>pose: MAIN Hwy d protect infi cal funds view: AA</td> <td>T/REHAB Rte: rastructure.</td>	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	SF-110005 ing Agency system: Name: Scription: Reason: RTP ID: scription: Review: cription: Fund Sour ERS-T2	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From lement road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist CFR 93.126) - Pavement Total 795,000	I00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin Prior 795,000	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation	: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000	Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re	pose: MAIN Hwy d protect infi cal funds view: AA	T/REHAB Rte: rastructure.
CON         ERS-T2         5,580,205         5,580,205         - <td>Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF I AQ Desc Phase PE PE PE</td> <td>SF-110005 ing Agency system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour ERS-T2 SALESTAX</td> <td>: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40</td> <td>Revision: 2019-03         D       Mode: AUTO:         ay Restoration         bo: Great Highway From         blement road diet by clo         unding plan to add \$164         Sec. RTP ID:         reets and Roads - Exist         0 CFR 93.126) - Pavement         795,000         103,000</td> <td>I00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin Prior 795,000</td> <td>Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit</td> <td>Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation</td> <td>: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000</td> <td>Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re</td> <td>pose: MAIN Hwy d protect infi cal funds view: AA</td> <td>T/REHAB Rte: rastructure.</td>	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF I AQ Desc Phase PE PE PE	SF-110005 ing Agency system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour ERS-T2 SALESTAX	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40	Revision: 2019-03         D       Mode: AUTO:         ay Restoration         bo: Great Highway From         blement road diet by clo         unding plan to add \$164         Sec. RTP ID:         reets and Roads - Exist         0 CFR 93.126) - Pavement         795,000         103,000	I00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin Prior 795,000	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation	: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000	Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re	pose: MAIN Hwy d protect infi cal funds view: AA	T/REHAB Rte: rastructure.
CON         LOCAL GEN FUND         41,000         -         41,000         - </td <td>Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF I AQ Desc Phase PE PE ROW</td> <td>SF-110005 ing Agency System: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour ERS-T2 SALESTAX LOCAL GEI</td> <td>: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40 rce</td> <td>Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From element road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist CFR 93.126) - Pavement Total 795,000 103,000</td> <td>I00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin Prior 795,000</td> <td>Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit FY 18/19 - -</td> <td>Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation</td> <td>: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000</td> <td>Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re</td> <td>pose: MAIN Hwy d protect infi cal funds view: AA</td> <td>T/REHAB Rte: rastructure.</td>	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF I AQ Desc Phase PE PE ROW	SF-110005 ing Agency System: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour ERS-T2 SALESTAX LOCAL GEI	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40 rce	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From element road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist CFR 93.126) - Pavement Total 795,000 103,000	I00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin Prior 795,000	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit FY 18/19 - -	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation	: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000	Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re	pose: MAIN Hwy d protect infi cal funds view: AA	T/REHAB Rte: rastructure.
CON SALESTAX-MEASURE 347,495 347,495	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF I AQ Desc Phase PE PE ROW CON	SF-110005 ing Agency system: Name: scription: REeason: RTP ID: scription: Review: cription: Fund Sour ERS-T2 SALESTAX LOCAL GEI EARMARK-	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40 rce	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From element road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist CFR 93.126) - Paveme Total 795,000 103,000 - 163,513	I 00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin Prior 795,000 103,000	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit FY 18/19 - -	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation	: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000	Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re	pose: MAIN Hwy d protect infi cal funds view: AA	T/REHAB Rte: rastructure.
	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF I AQ Desc Phase PE PE ROW CON CON	SF-110005 ing Agency system: Name: scription: REP ID: scription: REView: cription: ERS-T2 SALESTAX LOCAL GEI EARMARK- ERS-T2	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40 rce	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From lement road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist CFR 93.126) - Paveme Total 795,000 103,000 - 163,513 5,580,205	I 00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin Prior 795,000 103,000	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit FY 18/19 - - - - - - - - - - - - - - - - - - -	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation	: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000	Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re	pose: MAIN Hwy d protect infi cal funds view: AA	T/REHAB Rte: rastructure.
	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF I AQ Desc PL PE PE ROW CON CON CON	SF-110005 ing Agency System: Name: scription: REP ID: scription: Review: cription: ERS-T2 SALESTAX LOCAL GEI EARMARK- ERS-T2 LOCAL GEI	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40 rce	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From lement road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist CFR 93.126) - Paveme Total 795,000 103,000 - 163,513 5,580,205 41,000	I 00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin 795,000 103,000 - 5,580,205 -	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit FY 18/19 - - - - - - - - - - - - - - - - - - -	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation	: ACTIVE : SF DPW : OTHER e roadway, sto s to 1 NB land ds and \$41K : \$20,698,000	Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re	pose: MAIN Hwy d protect infi cal funds view: AA	T/REHAB Rte: rastructure.
	Sponsori Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc PE PE PE ROW CON CON CON CON	SF-110005 ing Agency system: Name: scription: REeason: RTP ID: scription: Review: cription: ERS-T2 SALESTAX LOCAL GEI EARMARK- ERS-T2 LOCAL GEI SALESTAX	: SF DPW LOCAL ROA Great Highwa San Francisc Phase 2. Imp Update the fu 17-10-0022 Local and Str Reviewed EXEMPT (40 rce	Revision: 2019-03 D Mode: AUTO: ay Restoration o: Great Highway From blement road diet by clo unding plan to add \$164 Sec. RTP ID: reets and Roads - Exist r CFR 93.126) - Paveme Total 795,000 103,000 - 163,513 5,580,205 41,000 347,495	I 00% Sloat to Skyl sing remainin K in FY19 CC RTP Cycle ing Conditions ent resurfacin Prior 795,000 103,000 - 5,580,205 - 347,495	Version: 8 Im ine Hwy: Ph 1. F g SB lane and co DN re-purposed f e: PLANBAYAR s g and/or rehabilit FY 18/19 - - - 163,513 - 41,000 -	Status plementing Agency Project Type Restore and stabilize onverting 2 NB lane federal earmark fun- EA2040 RTP Cost tation	: ACTIVE : SF DPW : OTHER e roadway, str s to 1 NB land ds and \$41K : \$20,698,000 FY 20/21	Purp op bluff slides, and e and 1 SB lane. in FY19 CON Loc 0,000 Re	pose: MAIN Hwy d protect infi cal funds view: AA	T/REHAB Rte: rastructure.

				(Ву	Phase & Fund	d Source)				
					PROPOSE	ED				
TIP ID:	SF-110053	5	Revision: 2019-3	39	Version: 13	Status	S: ACCEPTE	D	CTIPS ID: 20600	005487
	ring Agency				Irr	plementing Agenc	y: WETA			
Trans. S		TRANSIT	Mode:FER	RY:100%			e: ROLLING S	STOCK	Purpose: MAIN	Г/REHAB
Project		WETA: Replac	e Ferry Vessels						Hwy	Rte:
	scription:	WETA: All exis	ting ferry vessels fo	or WETA: Repla	ace vessels wher	n thev reach the en	nd of their usef	ul life of 25 v	ears	
	n Reason:		ding plan to reprog	•						Boat
	RTP ID:		unds and \$279K in	Prop-1B funds	being transferred		7		Review: AA	Doat
RTP De	escription:	Regional Trans	sit Capital - Existing	Conditions	010					
	Review:	Reviewed								
	cription:		CFR 93.126) - Purch	hase of new bu	ses and rail cars	to replace existing	vehicles or fo	or minor expa	nsions of the fleet	
Phase	Fund Sour	,	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	1064-T3		1,117,346	-	-	-	-	1,117,346	Later	
CON	5307-T3		749,345	749,345	-	-	-			
CON	5307-13 5307-T4		14,800,000	14,800,000	-	-	-	-		
CON	5307-T5		14,868,858	14,868,858	-	-	-	_		
CON	5337-T4		5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5		32,316,520	11,449,600	15,306,920	5,560,000	-	-	-	-
CON	BT-664		-	-	-	-	-	-	-	-
CON	BT2%-RM1		1,504,000	1,504,000	-	-	-	-	-	-
CON	LOCAL GEI		6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP		5,000,000	-	-	5,000,000	-	-	-	-
CON	PROP-1B		6,858,952	6,579,615	-	-	-	279,337	-	-
CON	SALESTAX	-MEASURE	3,826,730	-	3,826,730	-	-	-	-	-
Total F	unding		92,989,088	61,898,755	19,133,650	10,560,000	-	1,396,683	-	-
									•	
					CURREN	Т				
				27	Version: 12	Statu	IS: ACTIVE		CTIPS ID: 20600	005487
TIP ID:	SF-110053	5	Revision: 2019-2	21						
	SF-110053 ring Agency		Revision: 2019-2	21	Im	plementing Agenc	y: WETA			
Sponso	ring Agency		Mode: FER		Im		;y: WETA e: ROLLING \$	STOCK	Purpose: MAIN	Г/REHAB
Sponso Trans. S	ring Agency System:	: WETA TRANSIT	Mode: FERI		In			STOCK		
Sponsor Trans. S Project	ring Agency System:	: WETA TRANSIT WETA: Replac	Mode: FERI e Ferry Vessels	RY:100%		Project Typ	e: ROLLING S		Hwy	
Sponsor Trans. S Project Proj Des	ring Agency System: Name: scription:	: WETA TRANSIT WETA: Replac WETA: All exis	Mode: FERI e Ferry Vessels ting ferry vessels fo	RY:100% or WETA: Repla	ace vessels wher	Project Typ	e: ROLLING s	ul life of 25 y	Hwy ears	Rte:
Sponsor Trans. S Project Proj Des Revision	ring Agency System: Name:	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun	Mode: FERI e Ferry Vessels ting ferry vessels fo ding plan to add \$5 ferred from REG09	RY:100% or WETA: Repla M in Passenge 0057 and add s	ace vessels wher r Ferry Grant Pro \$1.4M in addition	Project Typ n they reach the en ogram, \$5.56M in 5	e: ROLLING S ad of their usef 5337, \$100K ir	ul life of 25 y RM1 and \$^	Hwy ears	Rte:
Sponsor Trans. S Project Proj Des Revision Primary	ring Agency System: Name: scription: n Reason: RTP ID:	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026	Mode: FERI e Ferry Vessels ting ferry vessels fo ding plan to add \$5 ferred from REG09 Sec. RTP ID:	RY:100% or WETA: Repla M in Passenge 00057 and add 3 RTP Cyc	ace vessels wher r Ferry Grant Pro \$1.4M in addition	Project Typ n they reach the en ogram, \$5.56M in 5 nal RM1	e: ROLLING S ad of their usef 5337, \$100K ir	ul life of 25 y RM1 and \$^	Hwy ears 1.32M in Local fun	Rte:
Sponsor Trans. S Project Proj Des Revision Primary RTP De	ring Agency System: Name: scription: n Reason: RTP ID: escription:	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans	Mode: FERI e Ferry Vessels ting ferry vessels fo ding plan to add \$5 ferred from REG09	RY:100% or WETA: Repla M in Passenge 00057 and add 3 RTP Cyc	ace vessels wher r Ferry Grant Pro \$1.4M in addition	Project Typ n they reach the en ogram, \$5.56M in 5 nal RM1	e: ROLLING S ad of their usef 5337, \$100K ir	ul life of 25 y RM1 and \$^	Hwy ears 1.32M in Local fun	Rte:
Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID:	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed	Mode: FERI e Ferry Vessels ting ferry vessels fo ding plan to add \$5 ferred from REG09 Sec. RTP ID:	RY:100% or WETA: Repla M in Passenge 0057 and add 3 RTP Cycl Conditions	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR	Project Typ of they reach the en ogram, \$5.56M in 5 nal RM1 EA2040 RTP Cos	e: ROLLING \$ ad of their usef 5337, \$100K ir st: \$30,564,00	ful life of 25 y n RM1 and \$1	Hwy ears 1.32M in Local fun Review: AA	Rte: ds as they
Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 sferred from REG09 Sec. RTP ID: sit Capital - Existing	RY:100% or WETA: Repla M in Passenge 0057 and add 3 RTP Cycl Conditions	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR	Project Typ of they reach the en ogram, \$5.56M in 5 nal RM1 EA2040 RTP Cos	e: ROLLING \$ ad of their usef 5337, \$100K ir st: \$30,564,00	ful life of 25 y n RM1 and \$1	Hwy ears 1.32M in Local fun Review: AA	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription:	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 ferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch	RY:100% or WETA: Repla M in Passenge 0057 and add 3 RTP Cyc I Conditions	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$ 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 ferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total	RY:100% or WETA: Repla M in Passenge 00057 and add 3 RTP Cycl Conditions hase of new but Prior	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$ 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: ccription: Fund Sour 5307-T3	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 sferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 749,345	RY:100% or WETA: Repla iM in Passenge 00057 and add 3 RTP Cyc I Conditions hase of new but Prior 749,345	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$ 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour 5307-T3 5307-T4	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 sferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 749,345 14,800,000	RY:100% or WETA: Replation M in Passenge 00057 and add 3 RTP Cycl Conditions hase of new but Prior 749,345 14,800,000	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$ 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour 5307-T3 5307-T4 5307-T5	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 sferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 749,345 14,800,000 14,868,858	RY:100% or WETA: Replation M in Passenge 00057 and add 3 RTP Cycl Conditions nase of new but Prior 749,345 14,800,000 14,868,858	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$ 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour 5307-T3 5307-T4 5307-T5 5337-T4	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 sferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 749,345 14,800,000 14,868,858 5,392,000	RY:100% or WETA: Replation M in Passenge 00057 and add 3 RTP Cycl Conditions nase of new but Prior 749,345 14,800,000 14,868,858 5,392,000 17,009,600	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars FY 18/19 - - - -	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$ 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: rRTP ID: escription: Review: cription: Fund Sour 5307-T3 5307-T3 5307-T4 5307-T5 5337-T4 5337-T5 BT-664 BT2%-RM1	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels sting ferry vessels for ding plan to add \$5 sferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 749,345 14,800,000 14,868,858 5,392,000 32,316,520 - 1,504,000	RY:100% or WETA: Replation M in Passenge 00057 and add 3 RTP Cycl 1 Conditions nase of new but Prior 749,345 14,800,000 14,868,858 5,392,000 17,009,600 - 1,504,000	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars FY 18/19 - - - -	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$ 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: rRTP ID: escription: Review: cription: Fund Sour 5307-T3 5307-T3 5307-T4 5307-T4 5337-T4 5337-T5 BT-664 BT2%-RM1 LOCAL GEI	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 sferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 749,345 14,800,000 14,868,858 5,392,000 32,316,520 - 1,504,000 6,555,337	RY:100% or WETA: Replation M in Passenge 0057 and add S RTP Cyc 1 Conditions nase of new but Prior 749,345 14,800,000 14,868,858 5,392,000 17,009,600 - 1,504,000 6,555,337	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars FY 18/19 - - - -	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$ 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: rRTP ID: escription: Review: cription: Fund Sour 5307-T3 5307-T4 5307-T4 5307-T5 5337-T4 5337-T4 5337-T5 BT-664 BT2%-RM1 LOCAL GEN	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 ferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 749,345 14,800,000 14,868,858 5,392,000 32,316,520 - 1,504,000 6,555,337 5,000,000	RY:100% or WETA: Replation M in Passenge 0057 and add 3 RTP Cyc 1 Conditions nase of new but Prior 749,345 14,800,000 14,868,858 5,392,000 17,009,600 - 1,504,000 6,555,337 5,000,000	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars FY 18/19 - - - -	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$7 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour 5307-T3 5307-T4 5337-T4 5337-T4 5337-T5 BT-664 BT2%-RM1 LOCAL GEI PFGP PROP-1B	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 ferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 749,345 14,800,000 14,868,858 5,392,000 32,316,520 - 1,504,000 6,555,337 5,000,000 6,579,615	RY:100% or WETA: Replation M in Passenge 0057 and add S RTP Cyc 1 Conditions nase of new but Prior 749,345 14,800,000 14,868,858 5,392,000 17,009,600 - 1,504,000 6,555,337	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars FY 18/19 - - - 15,306,920 - - - - - - - - - - - - - - - - - - -	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$7 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they
Sponsol Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: coription: Fund Sour 5307-T3 5307-T4 5307-T4 5337-T5 5337-T4 5337-T5 BT-664 BT2%-RM1 LOCAL GEI PFGP PROP-1B SALESTAX	: WETA TRANSIT WETA: Replac WETA: All exis Update the fun are being trans 17-10-0026 S Regional Trans Reviewed EXEMPT (40 C	Mode: FERI e Ferry Vessels ting ferry vessels for ding plan to add \$5 ferred from REG09 Sec. RTP ID: sit Capital - Existing CFR 93.126) - Purch Total 749,345 14,800,000 14,868,858 5,392,000 32,316,520 - 1,504,000 6,555,337 5,000,000	RY:100% or WETA: Replation M in Passenge 0057 and add 3 RTP Cyc 1 Conditions nase of new but Prior 749,345 14,800,000 14,868,858 5,392,000 17,009,600 - 1,504,000 6,555,337 5,000,000	ace vessels wher r Ferry Grant Pro \$1.4M in addition le: PLANBAYAR ses and rail cars FY 18/19 - - - -	Project Typ of they reach the en ogram, \$5.56M in 5 all RM1 EA2040 RTP Cos to replace existing	e: ROLLING of their usef 5337, \$100K ir st: \$30,564,00 vehicles or fo	ful life of 25 y n RM1 and \$7 00,000 or minor expa	Hwy ears 1.32M in Local fun Review: AA nsions of the fleet	Rte: ds as they

End of Project SF-110053

					PROPOSE	Đ				
TIP ID:	SF-130001		Revision: 2019-3	9	Version: 8		tus: ACCEPTED	) <u>C</u> .	TIPS ID: 20600	0005552
Sponsoi	ing Agency	:SF DPW			Im	plementing Age	ncy: SF DPW			
Trans. S	system:	LOCAL ROAD	Mode:BUS:	:65%   BIKE/PE	D:35%	Project Ty	ype: OTHER		Purpose: SYST	MGMT
Project I	Name:	SF- Better Mar	rket Street Transport	tation Elements					Hwy	Rte:
Proj Des	scription:		co: Market St from S , transit connections							ing
	Reason:	Advanced Cor	nding plan to change Instruction and \$2.680 Sec. RTP ID:	6M in FY20 Loc	al General Fund	Is and reprogram		Fed from FY2		FY20
i iiiiaiy	KTI ID.		Sec. IXTI ID.		040		USI. \$413,000,00	50	Iteview. AA	
RTP De	scription:	Better Market	Street - Transportati	on Elements						
AQCTF AQ Des	Review:	Review Pendir	0							
Phase	Fund Sou	-	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
ENV	LOCAL GE	N FUND	1,000,000	1,000,000	-	-	-	-	-	
PSE	LOCAL GE	N FUND	6,429,000	6,429,000	-	-	-	-	-	
PE	LOCAL GE	N FUND	2,071,000	-	-	-	-	2,071,000	-	
PE	SALESTAX	-MEASURE	13,864,000	-	-	13,864,000	-	-	-	
ROW	PRIVATE		500,000	-	-	-	-	500,000	-	
CON	AC-LOCAL		3,366,000	-	-	3,366,000	-	-	-	
CON	FEDERAL-	OTHER	15,000,000	-	-	15,000,000	-	-	-	
CON	LOCAL GE	N FUND	2,686,101	-	-	2,686,101	-	-	-	
CON	PRIVATE		1,500,000	-	-	1,500,000	-	-	-	
CON	RTP-LRP		365,217,899	-	-	-	-	-	365,217,899	
CON	STP-T5		3,366,000	-	-	-	3,366,000	-	-	
0011										

					CURREN	IT				
TIP ID:	SF-130001		Revision: 2019-1	9	Version: 7	Sta	atus: ACTIVE	С	TIPS ID: 20600	005552
Sponsor	ing Agency:	SF DPW			In	plementing Age	ency: SF DPW			
Trans. S	system:	LOCAL ROAD	Mode: BUS:	65%   BIKE/PE	D:35%	Project T	ype: OTHER		Purpose: SYST	MGMT
Project N	Name:	SF- Better Mark	et Street Transpor	tation Elements					Hwy	Rte:
Proj Des	scription:		o: Market St from Stransit connections				0	0,		ng
Revision	Reason:		ling plan to change d with SF-150001	2 / I						
Primary	RTP ID:	17-05-0016 <mark>Se</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAR	REA2040 RTP (	Cost: \$415,000,0	000	Review: AA	
RTP De	scription:	Better Market S	treet - Transportati	on Elements						
AQCTF AQ Deso	Review: cription:	Review Pending NON-EXEMPT	)							
AQ Des		NON-EXEMPT	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
AQ Deso Phase	cription:	NON-EXEMPT		<b>Prior</b> 1,000,000	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later -	Toll Credi
AQ Deso Phase ENV	cription: Fund Sour	NON-EXEMPT	Total		FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later - -	Toll Credi
AQ Deso Phase ENV PSE	Fund Sour	NON-EXEMPT	Total 1,000,000	1,000,000	FY 18/19 - - -	FY 19/20 - - -	FY 20/21 - -	FY 21/22 - 2,071,000	Later - - -	Toll Credi
AQ Desc Phase ENV PSE PE	Fund Sour LOCAL GEN	NON-EXEMPT ce N FUND N FUND N FUND	Total 1,000,000 6,429,000	1,000,000	FY 18/19 - - -	FY 19/20 - - 13,864,000	FY 20/21	-	Later - - - -	Toll Credi
AQ Deso Phase ENV PSE PE PE	Fund Sour LOCAL GEN LOCAL GEN LOCAL GEN	NON-EXEMPT	Total 1,000,000 6,429,000 2,071,000	1,000,000	FY 18/19		FY 20/21	-	Later - - - - -	Toll Cred
AQ Deso Phase ENV PSE PE PE ROW	Cription: Fund Sour LOCAL GEN LOCAL GEN SALESTAX-	NON-EXEMPT	Total 1,000,000 6,429,000 2,071,000 13,864,000	1,000,000	FY 18/19		FY 20/21 - - - - 15,000,000	- 2,071,000 -	Later - - - - -	Toll Credi
AQ Deso Phase ENV PSE PE PE ROW CON	Cription: Fund Sour LOCAL GEN LOCAL GEN SALESTAX- LOCAL GEN	NON-EXEMPT	Total 1,000,000 6,429,000 2,071,000 13,864,000 500,000	1,000,000	FY 18/19			- 2,071,000 -	Later - - - - - -	Toll Credi
	Fund Sour LOCAL GEN LOCAL GEN LOCAL GEN SALESTAX- LOCAL GEN FEDERAL-C	NON-EXEMPT	Total 1,000,000 6,429,000 2,071,000 13,864,000 500,000 15,000,000	1,000,000	FY 18/19 - - - - - - - - - - - - - - - - - - -		- - - 15,000,000	- 2,071,000 -	Later - - - - 371,270,000	Toll Credi
AQ Deso Phase ENV PSE PE PE ROW CON CON	Cription: Fund Sour LOCAL GEN LOCAL GEN SALESTAX- LOCAL GEN FEDERAL-C LOCAL GEN	NON-EXEMPT	Total           1,000,000           6,429,000           2,071,000           13,864,000           500,000           15,000,000           1,500,000	1,000,000	FY 18/19 - - - - - - - - - - - - - - - - - - -		- - - 15,000,000	- 2,071,000 -	- - - - - -	Toll Credi

Metropolitan Transportation Commission

(By Phase & Fund Source)	1

				PROPOSE	D				
TIP ID: SF-13001	7	Revision: 2019-39		Version: 7	Status	ACCEPTED	(	CTIPS ID: 20600	005716
Sponsoring Agence	y: SF County TA				plementing Agency	: SF County TA	4		
Trans. System:	LOCAL ROAD	Mode: AUTO:	70%   BUS:15	5%   BIKE/PED:1	0% Project Type	e: TDM		Purpose: SYST	/IGMT
Project Name:	SF Downtown (	Congestion Pricing	5H1.5%					Hwy I	Rte:
Proj Description:	San Francisco:	In the downtown area	a: Implement	a demonstration	value pricing (tolls	and incentives)	program		
Revision Reason:		ding plan to change th						s, for \$500K from	CON RTP-
Primary RTP ID:	LRP to PE Sale 17-05-0029 <mark>S</mark>	es Tax, and for \$400K ec. RTP ID:	from CON R RTP C	P-LRP to PE Br ycle: PLANBAY 040	AREA2 RTP Cos	ram funds betwe <mark>t:</mark> \$876,000,000	een years	Review: AA	
RTP Description:		e Pricing/Incentives -	Pilot, Transit	Service, Suppor	tive				
AQCTF Review:	Infrastructure Review Pendin	a							
AQ Description:	NON-EXEMPT	g							
Phase Fund Sou	-	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE BT-RM1	lice	400,000	-	-	400.000	-	FT 21/22	Later	
PE LOCAL GE	N FUND	100,000	100,000	-		-	-	-	_
PE PRIVATE		1,350,000	-	470,000	-	880,000	-	-	-
	K-MEASURE	700,000	200,000	500,000	-	-	-	-	-
CON PRIVATE		1,000,000	-	-	-	-	1,000,000	-	-
CON RTP-LRP		122,450,000	-	-	-	-	-	122,450,000	-
Total Funding		126,000,000	300,000	970,000	400,000	880,000	1,000,000	122,450,000	-
				CURREN	Г				
TIP ID: SF-13001	7	Revision: 2019-00		Version: 6	Status	S: ACTIVE		CTIPS ID: 20600	005716
Sponsoring Agency	: SF County TA				plementing Agency	: SF County TA	4		
Trans. System: Project Name:	LOCAL ROAD	Mode: AUTO:7 BIKE/PI Congestion Pricing	'0%   BUS:15 ED:10%   FRE	%   EIGHT:5%	Project Type	e: TDM		Purpose: SYST Hwy I	
Proj Description:		In the downtown area			value pricing (tolls	and incentives)	program		
Revision Reason:	2019 TIP Upda	te - Update funding p	lan						
Primary RTP ID:	17-05-0029 <mark>S</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYARE	A2040 RTP Cos	<mark>t:</mark> \$876,000,000	)	Review: AA	
RTP Description:	Downtown Valu	ue Pricing/Incentives -	Pilot, Transit	Service, Suppor	tive				
AQCTF Review: AQ Description:	Review Pendin NON-EXEMPT	g							
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL GE	N FUND	100,000	100,000	-	-	-	-	-	-
PE SALESTAX	K-MEASURE	200,000	200,000	-	-	-	-	-	-
CON LOCAL GE	IN FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON RTP-LRP		124,700,000	-	-	-	-	-	124,700,000	-
Total Funding		126,000,000	300,000	-	1,000,000	-	-	124,700,000	-

				(By F	Phase & Fur	nd Source)				
					PROPOS	ED				
	SF-150008	5	Revision: 2019-3	9	Version: 4		tus: ACCEPTE		PS ID: 20600	005921
		SF County TA		-		mplementing Age				
	System:	LOCAL ROAD		):80%   BIKE/P			ype: OTHER	Pu	rpose: SYST	AGMT
Project			Connector Road	2.00 /0   DIRE/I	LD.2070	i loject i	ype. Other	10	Hwy I	
					Davida en el			dele en d'Ismeld		
	scription:	Caltrain tracks	: From Oakdale Ave , to be coordinated w	/ith Caltrain's Q	uint Street Brid	dge Replacement	project which cl	osed Quint Stree	t.	
Revisio	n Reason:	Update the fur LRP from FY2	nding plan to reprogra	am \$4.1M in CO	ON Sales Tax a	and \$1.8M in COI	N General Funds	s from FY20 to FY	21 and repro	gram RTP-
Primary	RTP ID:	17-05-0008	Sec. RTP ID:	RTP C	ycle: PLANBA	AYAREA2 RTP (	<mark>Cost:</mark> \$906,000,0	000 R	eview: AA	
RTP De	escription:	Minor Roadwa	y Expansions							
AQCTF	Review:	Review Pendi	na							
	scription:		Γ - Not Regionally Sig	unificant Proiec	t					
Phase			Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV		-MEASURE			FT 10/19	FT 19/20	FT 20/21	FT Z1/ZZ	Later	Toll Cleuit
PSE	LOCAL GE		183,209 107,000	183,209	- 107,000	-	-	-	-	-
PSE		-MEASURE	376,000	-	376,000	-	-	-	-	-
PE	LOCAL GE		2,100	2,100	370,000					
PE		-MEASURE			-	-	-	-	-	-
			598,139	598,139	-	-	-	-	-	-
ROW		-MEASURE	1,914,000	1,914,000	-	-	-	-	-	-
CON	LOCAL GE	NFUND	1,790,900	-	-	-	1,790,900	-	-	-
CON	RTP-LRP		10,851,100	-	-	-	-	-	10,851,100	-
CON		-MEASURE	4,118,000	-	-	-	4,118,000	-	-	-
Total F	unding		19,940,448	2,697,448	483,000	-	5,908,900	-	10,851,100	-
					CURREI	NT				
TIP ID:	SF-150008	;	Revision: 2019-0	0	Version: 3	Sta	atus: ACTIVE	CTI	PS ID: 20600	005921
Sponso	ring Agency	: SF County TA				mplementing Age	ency: SF DPW			
	System:	LOCAL ROAD		:80%   BIKE/PI			ype: OTHER	Pu	rpose: SYST	MGMT
Project			Connector Road				)por o		Hwy I	
	scription:	San Francisco	: From Oakdale Ave , to be coordinated w						Avenues and	
Revisio	n Reason:		ate - Update funding			age replacement				
	RTP ID:	17-05-0008		•	e: PLANBAYA	REA2040 RTP (	Cost: \$906,000,0	000 R	eview: AA	
RTP De	escription:	Minor Roadwa	y Expansions							
	Review:	Review Pendin	ng Γ - Not Regionally Sig	gnificant Projec	t					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX	-MEASURE	183,209	183,209	-	-	-	-	-	-
PSE	LOCAL GE		107,000	-	107,000	-	-	-	-	-
PSE		-MEASURE	376,000	-	376,000	-	-	-	_	-
PE	LOCAL GE		2,100	2,100		-	-	-	_	-
PE		-MEASURE	598,139	598,139	-	-	-	-	_	-
ROW		-MEASURE	1,914,000	1,914,000	-	-	-	-	_	_
CON	LOCAL GE		1,790,900		-	1,790,900	-	_		_
CON	RTP-LRP		10,851,100	-	-		-	-	10,851,100	
CON		-MEASURE	4,118,000	-	-	- 4,118,000	-	-	10,001,100	
Total F			19,940,448	2,697,448	483,000	5,908,900	-	-	10,851,100	-
	· 3		, -, -	, , -	,	,,			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

(By Phase & Fund Source)										
					PROPOSE					
	SF-190005		Revision: 2019-39		Version: 2		tus: ACCEPTED	D CTI	PS ID: 20600	006619
	ring Agency				Im	plementing Age	•			
	System:	LOCAL ROAD	Mode:BIKE/F			Project Ty	ype: SIDEWALK	P	urpose: SYST	
Project	Name:	6th Street Pede	estrian Safety Improv	ements					Hwy	Rte:
Proj De	scription:		On 6th St between N icle travel. Project is		Harrison St: Imp	lement pedestria	an safety improve	ements in the co	orridor includir	ig removing
Revisio	n Reason:	Update the fund	ding plan to reprogra	m \$6M in ATF	from FY20 to F	Y21 and add \$4I	M in FY22 CON	Developer Fees	5	
Primary	RTP ID:	17-05-0004 <mark>S</mark>	ec. RTP ID:	RTP (	Cycle: PLANBAN 040	AREA2 RTP C	ost: \$293,000,00	00 F	Review: PR	
RTP De	escription:	Multimodal Stre	etscape							
AQCTF	Review:	Reviewed								
AQ Des	AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature									
Phase	Fund Sou		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX	-MEASURE	1,200,000	1,200,000	-	-	-	-	-	-
PSE	LOCAL GE	N FUND	3,235,000	3,235,000	-	-	-	-	-	-
ROW	LOCAL GE	N FUND	100,000	-	100,000	-	-	-	-	-
CON	ATP-REG		6,000,000	-	-	-	6,000,000	-	-	-
CON	PRIVATE		4,000,000	-	-	-	-	4,000,000	-	-
CON-CE	E SALESTAX	-MEASURE	9,226,000	-	-	9,226,000	-	-	-	-
Total F	unding		23,761,000	4,435,000	100,000	9,226,000	6,000,000	4,000,000	-	-
					CURREN	Т				
TIP ID:	SF-190005	5	Revision: 2019-18		Version: 1	Sta	tus: ACTIVE	СТ	IPS ID: 20600	006619
Sponso	ring Agency	: SFMTA			Im	plementing Age	ncy: SFMTA			
Trans. S	System:	LOCAL ROAD	Mode: BIKE/P	ED:100%		Project Ty	ype: SIDEWALK	P	urpose: SYST	MGMT
Project	Name:	6th Street Pede	estrian Safety Improv	ements					Hwy	Rte:
Proj De	scription:	San Francisco: one lane of veh	On 6th St between N iicle travel	Aarket St and	Harrison St: Imp	lement pedestria	an safety improve	ements in the co	orridor includir	ig removing
Revisio	n Reason:	Amend a new e	exempt project into th	e TIP with \$6	M in ATP, \$10.4I	V in Sales tax, a	ind \$3.3M in loca	l funds		
Primary	RTP ID:	17-05-0004 <mark>S</mark>	ec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP C	ost: \$293,000,00	00 F	Review: PR	
RTP De	escription:	Multimodal Stre	etscape							
	Review:	Reviewed EXEMPT (40 C	FR 93.126) - Project	s that correct,	improve, or elim	inate a hazardo	us location or fea	ature		
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX	-MEASURE	1,200,000	1,200,000	-	-	-	-	-	-
PSE	LOCAL GE		3,235,000	3,235,000	-	-	-	-	-	-
ROW	LOCAL GE		100,000	-	100,000	-	-	-	-	-
CON	ATP-REG		6,000,000	-	-	6,000,000	-	-	-	-
10011										
	E SALESTAX	-MEASURE	9,226,000	-	-	9,226,000	-	-	-	-
CON-CE	E SALESTAX	-MEASURE	9,226,000 19,761,000	- 4,435,000	- 100,000	9,226,000 15,226,000	-	-	-	-

(By	Phase	& Fund	Source

					PROPOSE	D				
- יםו מוד	SF-190006		Revision: 2019-39	1	Version: 2		IS: ACCEPTED	<b>`</b>	CTIPS ID:	
	ing Agency		Revision. 2019-38			olementing Agen		)	CTIFSID.	
Trans. S Project N	System:	TRANSIT	Mode:FERR d Ferry Terminal Lan			00	De: ENHANCE	MENTS	Purpose: EXPA Hwy	
Proj Des	scription:	San Francisco:	: On Treasure Island	at the new Tre	easure Island Inte	rmodal Terminal	: Construct land	d-side improv	vements	
Revision	Reason:	Update the fun	ding plan to reprogra	m CON from I	FY20 to FY22					
Primary					Cycle: PLANBAY	AREA2 RTP Co	ost: \$974,000,00	00	Review: PR	
RTP Description:       Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit         Service, Transit Capital       Service, Transit Capital         AQCTF Review:       Review Pending         AQ Description:       EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks										
Phase	Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
PE	LOCAL GEI	N FUND	110,555	110,555	-	-	-	-	-	
CON	FED-DISC		3,000,000	-	-	-	-	3,000,000	-	
CON	PRIVATE		1,220,455	-	-	-	-	1,220,455		
Total Fu	unding		4,331,010	110,555	-	-	-	4,220,455	-	
						-				
	05 400000		Devision: 0040.00							_
	SF-190006		Revision: 2019-22	2	Version: 1	Stat			CTIPS ID:	
Sponsori	ing Agency	: TIMMA			Version: 1	Stat Dementing Agen	cy: TIMMA	MENTS		NSION
Sponsori Trans. S	ing Agency System:	: TIMMA TRANSIT	Mode: FERR	Y:100%	Version: 1 Imp	Stat Dementing Agen		MENTS	Purpose: EXPA	
Sponsori Trans. S Project N	ing Agency system: Name:	: TIMMA TRANSIT Treasure Island		Y:100% dside Imprvmi	Version: 1 Imp	Stat Dementing Agen Project Ty	cy: TIMMA De: ENHANCEN		Purpose: EXPA Hwy	
Sponsori Trans. S Project N Proj Des	ing Agency system: Name:	: TIMMA TRANSIT Treasure Island San Francisco:	<mark>Mode:</mark> FERR ک d Ferry Terminal Lan	Y:100% dside Imprvmi at the new Tre	Version: 1 Imp nts easure Island Inte	Stat blementing Agen Project Tyj rmodal Terminal	cy: TIMMA be: ENHANCEN : Construct land	d-side improv	Purpose: EXPA Hwy vements	Rte:
Sponsori Trans. S Project N Proj Des Revision	ing Agency system: Name: scription: n Reason:	: TIMMA TRANSIT Treasure Island San Francisco: Split this project	Mode: FERR d Ferry Terminal Lan : On Treasure Island ct out of the Treasure r Local and \$3M in Fe	Y:100% dside Imprvmi at the new Tre Island Pricing ederal Ferry B	Version: 1 Imp nts easure Island Inte g Mobility Improve	Stat blementing Agen Project Tyl rmodal Terminal ments project (S funds (formerly l	cy: TIMMA be: ENHANCEI : Construct land F-130005) alor RTP-LRP)	d-side improving with \$1.2M	Purpose: EXPA Hwy vements	Rte:
Sponsori Trans. S Project N Proj Des	ing Agency system: Name: scription: n Reason: RTP ID:	: TIMMA TRANSIT Treasure Island San Francisco: Split this project \$111K in Other 17-05-0030	Mode: FERR d Ferry Terminal Lan : On Treasure Island ct out of the Treasure r Local and \$3M in Fe Sec. RTP ID: d Mobility Manageme	f:100% dside Imprvmi at the new Tre Island Pricing ederal Ferry B RTP Cycl	Version: 1 Imp nts easure Island Inte Mobility Improve oat Discretionary e: PLANBAYARE	Stat plementing Agen Project Typ rmodal Terminal ments project (S funds (formerly I A2040 RTP Co	cy: TIMMA be: ENHANCE : Construct land F-130005) alon RTP-LRP) ost: \$974,000,00	d-side improving with \$1.2M	Purpose: EXPA Hwy vements M in Private Devel	Rte:
Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des AQCTF I	ing Agency kystem: Name: scription: n Reason: RTP ID: scription: Review:	: TIMMA TRANSIT Treasure Island San Francisco: Split this projed \$111K in Other 17-05-0030 S Treasure Island Service, Transi Review Pendin	Mode: FERR d Ferry Terminal Lan : On Treasure Island ct out of the Treasure r Local and \$3M in Fe Sec. RTP ID: d Mobility Manageme it Capital	Y:100% dside Imprvmi at the new Tre Island Pricing ederal Ferry B RTP Cycl ent Program: In	Version: 1 Imp nts easure Island Inte g Mobility Improve oat Discretionary e: PLANBAYARE ntermodal Termin	Stat olementing Agen Project Typ rmodal Terminal ments project (S funds (formerly I A2040 RTP Co al, Congestion T	cy: TIMMA be: ENHANCE : Construct land F-130005) alon RTP-LRP) bst: \$974,000,00 oll, Transit	d-side improving with \$1.2M	Purpose: EXPA Hwy vements M in Private Devel	Rte:
Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc	ing Agency kystem: Name: scription: n Reason: RTP ID: scription: Review:	: TIMMA TRANSIT Treasure Island San Francisco: Split this project \$111K in Other 17-05-0030 S Treasure Island Service, Transis Review Pendin EXEMPT (40 C	Mode: FERR d Ferry Terminal Lan : On Treasure Island ct out of the Treasure r Local and \$3M in Fe Sec. RTP ID: d Mobility Manageme it Capital	Y:100% dside Imprvmi at the new Tre Island Pricing ederal Ferry B RTP Cycl ent Program: In	Version: 1 Imp nts easure Island Inte g Mobility Improve oat Discretionary e: PLANBAYARE ntermodal Termin	Stat olementing Agen Project Typ rmodal Terminal ments project (S funds (formerly I A2040 RTP Co al, Congestion T	cy: TIMMA be: ENHANCE : Construct land F-130005) alon RTP-LRP) bst: \$974,000,00 oll, Transit	d-side improving with \$1.2M	Purpose: EXPA Hwy vements M in Private Devel Review: PR	Rte:
Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc	ing Agency system: Name: scription: REASSON: RTP ID: scription: Review: cription:	: TIMMA TRANSIT Treasure Island San Francisco: Split this project \$111K in Other 17-05-0030 S Treasure Island Service, Transi Review Pendin EXEMPT (40 C	Mode: FERR d Ferry Terminal Lan : On Treasure Island ct out of the Treasure r Local and \$3M in Fe Sec. RTP ID: d Mobility Manageme it Capital ng CFR 93.126) - Constr	f:100% dside Imprvmi at the new Tra Island Pricing ederal Ferry B RTP Cycl ent Program: In uction of smal	Version: 1 Imp nts easure Island Inte oat Discretionary e: PLANBAYARE ntermodal Termin	Stat plementing Agen Project Typ rmodal Terminal ments project (S funds (formerly I A2040 RTP Cc al, Congestion T ers and informati	cy: TIMMA be: ENHANCE F-130005) alor RTP-LRP) ost: \$974,000,00 oll, Transit on kiosks	d-side improv ng with \$1.2M	Purpose: EXPA Hwy vements M in Private Devel Review: PR	Rte: oper Fee,
Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc Phase	ing Agency system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI FED-DISC	: TIMMA TRANSIT Treasure Island San Francisco: Split this project \$111K in Other 17-05-0030 S Treasure Island Service, Transi Review Pendin EXEMPT (40 C	Mode: FERR d Ferry Terminal Lan : On Treasure Island ct out of the Treasure r Local and \$3M in Fe Sec. RTP ID: d Mobility Manageme it Capital ng CFR 93.126) - Constr Total	Y:100% dside Imprvmi at the new Tre Island Pricing ederal Ferry B RTP Cycl ent Program: In uction of smal Prior	Version: 1 Imp nts easure Island Inte oat Discretionary e: PLANBAYARE ntermodal Termin	Stat plementing Agen Project Typ rmodal Terminal ments project (S funds (formerly le A2040 RTP Co al, Congestion T ers and informati FY 19/20	cy: TIMMA be: ENHANCE F-130005) alor RTP-LRP) ost: \$974,000,00 oll, Transit on kiosks	d-side improv ng with \$1.2M	Purpose: EXPA Hwy vements M in Private Devel Review: PR	Rte: oper Fee,
Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc Phase PE	ing Agency system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI FED-DISC PRIVATE	: TIMMA TRANSIT Treasure Island San Francisco: Split this project \$111K in Other 17-05-0030 S Treasure Island Service, Transi Review Pendin EXEMPT (40 C	Mode: FERR d Ferry Terminal Lan : On Treasure Island ct out of the Treasure r Local and \$3M in Fe Sec. RTP ID: d Mobility Manageme it Capital ng CFR 93.126) - Constr Total 110,555	Y:100% dside Imprvmi at the new Tre Island Pricing ederal Ferry B RTP Cycl ent Program: In uction of smal Prior	Version: 1 Imp nts easure Island Inte oat Discretionary e: PLANBAYARE ntermodal Termin	Stat plementing Agen Project Typ rmodal Terminal ments project (S funds (formerly I A2040 RTP Co al, Congestion T ers and informati FY 19/20	cy: TIMMA be: ENHANCE F-130005) alor RTP-LRP) ost: \$974,000,00 oll, Transit on kiosks	d-side improv ng with \$1.2M	Purpose: EXPA Hwy vements M in Private Devel Review: PR	Rte: oper Fee,

	PROPOSED										
TIP ID: SF-970170	)	Revision: 2019-39	Versior	<mark>n:</mark> 34	Status	: ACCEPTED	) (	CTIPS ID: 2060	0000432		
Sponsoring Agency	SFMTA			Impl	ementing Agency	: SFMTA					
Trans. System:	TRANSIT	Mode:BUS:100%			Project Type	: OTHER		Purpose: MAIN	IT/REHAB		
Project Name:	SFMTA: Overh	ead Line Recon. & Tractio	n Power Prog					Hwy	Rte:		
Proj Description:		mwide: Improve Trolley Po le Muni Track and Tractior							ed on		
Revision Reason:	between years		l in 5337 funds a	nd \$962K	in Local funds ar	nd add \$11.4M	1 in RTP-LRF	P funds and repro	ogram funds		
Primary RTP ID:	17-10-0026 <mark>S</mark>	ec. RTP ID:		LANBAYA 40	REA2 RTP Cos	t: \$30,564,00	0,000	Review: AA			
RTP Description:	Regional Trans	it Capital - Existing Condit	ions								
AQCTF Review:	Reviewed										
AQ Description:	Q Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)										
Phase Fund Sou	rce	Total	Prior EV	18/19	EV 19/20	EV 20/21	FY 21/22	Later	Toll Credit		

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-
CON	5337-T4	10,481,371	10,481,371	-	-	-	-	-	-
CON	5337-T5	30,434,663	10,434,663	20,000,000	-	-	-	-	-
CON	BT-664	8,209,000	8,209,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,133,745	5,807,470	3,754,455	-	-	-	1,571,820	-
CON	PRIVATE	3,417,603	-	-	-	3,417,603	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	RTP-LRP	11,421,689	-	-	-	-	-	11,421,689	-
CON	SALESTAX-MEASURE	10,742,238	7,511,509	949,050	-	1,281,679	-	1,000,000	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STA-REV	4,328,869	-	2,178,869	-	-	2,150,000	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
Total F	unding	218,426,083	170,700,918	26,882,374	-	4,699,282	2,150,000	13,993,509	-

CURRENT									
TIP ID: SF-97017	0 Revisio	n: 2019-11	Version: 33	Status: ACTI	/E C	CTIPS ID: 20600000432			
Sponsoring Agenc	y: SFMTA		Imp	ementing Agency: SFMT	A				
Trans. System:	TRANSIT Mo	ode: BUS:100%		Project Type: OTHE	R	Purpose: MAINT/REHAB			
Project Name:	SFMTA: Overhead Line	Recon. & Traction I	Power Prog			Hwy Rte:			
Proj Description:	SFMTA: Systemwide: Im evaluation of the Muni Tr								
Revision Reason:	Update the funding plan Bridge Toll funds and rep					, remove \$2.5M in additional			
Primary RTP ID:	17-10-0026 Sec. RTP I	D: RTF	Cycle: PLANBAYARE	A2040 RTP Cost: \$30,56	64,000,000	Review: AA			
RTP Description:	Regional Transit Capital	- Existing Conditior	าร						

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-
CON	5337-T4	10,481,371	10,481,371	-	-	-	-	-	-
CON	5337-T5	34,722,663	10,434,663	20,000,000	4,288,000	-	-	-	-
CON	BT-664	8,209,000	8,209,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,513,517	5,807,470	3,754,455	-	3,417,603	3,533,989	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	9,742,238	7,511,509	949,050	-	1,281,679	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STA-REV	4,328,869	-	2,178,869	-	-	2,150,000	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
Total Fu	unding	212,254,563	170,700,918	26,882,374	4,288,000	4,699,282	5,683,989	-	-

(By	Phase	& Fund	Source)

					PROPOSE	ED				
TIP ID:	SM-090007	7	Revision: 2019-39		Version: 7	Status	ACCEPTED	CTIPS ID:	20600	004320
Sponso	ring Agency	Redwood City			Im	plementing Agency	: Redwood Cit	у		
Trans. S	System:	LOCAL ROAD	Mode:AUTO:9	0%   BIKE/P	ED:10%	Project Type	: WIDENING	Purpose	EXPA	NSION
Project I	Name:	Blomquist Stree	et Extension						Hwy	Rte:
Proj Des	Proj Description: Redwood City: On Blomquist Street			om Maple St	treet to Bair Isla	nd Road: Extend ro	adway across l	Redwood Creek.		
Revision Reason: Update the funding plan to reprogra funds from FY20 Local to FY25 RTI		_RP			<b>U</b> .	0 7	rce for S	\$1.2M in PE		
Primary	RTP ID:	17-06-0040 Se	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cost	: \$28,000,000	Review	AA	
RTP Description: Extend Blomquist Street over Redw				od Creek to E	East Bayshore a	nd Bair Island Road	1			
AQCTF Review: Review Pending										
AQ Des	cription:	NON-EXEMPT								
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
PE	LOCAL GE	N FUND	1,600,000	100,000	-	1,500,000	-	-	-	
PE	PRIVATE		1,600,000	-	-	-	1,600,000	-	-	
PE	RTP-LRP		1,200,000	-	-	-	-		00,000	
CON	RTP-LRP		18,000,000	-	-	-	-	- 18,00	00,000	
Total F	unding		22,400,000	100,000	-	1,500,000	1,600,000	- 19,20	00,000	
					CURREN	Т				
TIP ID:	SM-090007	7	Revision: 2019-00		Version: 6	Status	: ACTIVE	CTIPS ID:	20600	004320
Sponsor	ing Agency	: Redwood City			Im	plementing Agency	: Redwood Cit	у		
Trans. S		LOCAL ROAD	Mode: AUTO:90	)%   BIKE/PE	ED:10%	Project Type	: WIDENING	Purpose	EXPA	NSION
Project Name: Blomquist Street Extension Proj Description: In Redwood City: On Blomquist Stree			t from Seanc	ort Blud to Bair Is	aland Road: Extend	roadway Proj		Hwy		
	•			•			1000000011000	oo may be phased.		
Revision Reason:2019 TIP Update - Update funding plaPrimary RTP ID:17-06-0040Sec. RTP ID:			e: Planbayar	EA2040 RTP Cost	: \$28,000,000	Review	AA			

RTP Description:Extend Blomquist Street over Redwood Creek to East Bayshore and Bair Island RoadAQCTF Review:Review PendingAQ Description:NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	2,800,000	-	-	2,800,000	-	-	-	-
PE	LOCAL GEN FUND	1,600,000	100,000	-	1,500,000	-	-	-	-
CON	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
Total Fu	unding	22,400,000	100,000	-	4,300,000	-	-	18,000,000	-

			(By F	Phase & Func	l Source)				
				PROPOSE	D				
TIP ID: SM-09001	5	Revision: 2019-39		Version: 9	Statu	IS: ACCEPTED	CTIPS	ID: 20600	004351
Sponsoring Agency	<mark>y</mark> : Half Moon Bay			Im	plementing Agen	<mark>су</mark> : SMCTA			
Trans. System:	STATE HWY	Mode:AUTO:	100%		Project Typ	pe: OTHER	Purp	ose: EXPA	NSION
Project Name:	Route 1 improv	ements in Half Moon	Bay					Hwy	Rte: 1
Proj Description:		: On SR-1: Improve sa Extend four lane con							R-1 from N.
Revision Reason:	Update the fun	ding plan to reprogran	n \$6.4M in C0	ON Sales Tax fro	m FY19 to FY21				
Primary RTP ID:	17-06-0023 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Co	ost: \$19,000,000	Rev	view: AA	
RTP Description:	Route 1 Improv	vements in Half Moon	Bay						
AQCTF Review:	Review Pendin	g							
AQ Description:	NON-EXEMPT								
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE SALESTAX	K-MEASURE	600,000	600,000	-	-	-	-	-	-
ROW LOCAL GE	IN FUND	50,000	50,000	-	-	-	-	-	-
CON PRIVATE		3,100,000	-	-	3,100,000	-	-	-	-
	K-MEASURE	6,400,000	-	-	-	6,400,000	-	-	-
Total Funding		10,150,000	650,000	-	3,100,000	6,400,000	-	-	-
				CURREN					
TIP ID: SM-09001		Revision: 2019-00		Version: 8		us: ACTIVE	CTIPS	5 ID: 20600	004351
Sponsoring Agency	-			Im	plementing Agen	•			
Trans. System:	STATE HWY	Mode: AUTO:1			Project Typ	pe: OTHER	Purp	ose: EXPA	
Project Name:		ements in Half Moon	,			d'a se the second states			Rte: 1
Proj Description:		: On SR-1: Improve sa Extend four lane con						Dike path; S	R-1 from N.
Revision Reason:	2019 TIP Upda		inguruneri, i i						
Primary RTP ID:	17-06-0023 S	ec. RTP ID:	RTP Cycle	e: PLANBAYARI	EA2040 RTP Co	ost: \$19,000,000	Rev	view: AA	
RTP Description:	Route 1 Improv	ements in Half Moon	Bay						
AQCTF Review:	Review Pendin	g							
AQ Description:	NON-EXEMPT								
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE SALESTAX	K-MEASURE	600,000	600,000	-	-	-	-	-	-
ROW LOCAL GE		50,000	50,000	-	-	-	-	-	-
CON LOCAL GE		3,100,000	-	-	3,100,000	-	-	-	-
	K-MEASURE	6,400,000	-	6,400,000	-	-	-	-	-
Total Funding		10,150,000	650,000	6,400,000	3,100,000	-	-	-	-

			(By P	hase & Fund	d Source)				
				PROPOSE	D				
TIP ID: SM-15	0012	Revision: 2019-39	)	Version: 5	Stat	us: ACCEPTE	D CTIF	PS ID: 20600	006025
Sponsoring Ag	ency: Daly City			Im	plementing Age	ncy: Daly City			
Trans. System	LOCAL RO	AD Mode:BIKE/	PED:100%			pe: SIDEWALK	E Pu	rpose: EXPA	NSION
Project Name:	Daly City Ce	entral Corridor Bike/Ped	Safety Imprmr	nt				Hwy	Rte: 82
Proj Descriptio		On Junipero Serra Blvo ninc San Mateo County:							ements; In
Revision Reas	on: Update the	funding plan to add \$39	3K in FY20 CO	N Local funds					
Primary RTP II	): 17-06-0001	Sec. RTP ID:	RTP C	ycle: PLANBAN 040	AREA2 RTP C	ost: \$247,000,0	00 R	eview: PR	
RTP Description	n: Bicycle and	Pedestrian Program							
AQCTF Review	: Review Pen	ding							
AQ Description	: EXEMPT (4	0 CFR 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE ATP-S	TATE	300,000	300,000	-	-	-	-	-	34,410
CON ATP-S	TATE	1,719,000	-	-	1,719,000	-	-	-	197,169
CON GAST	ΑX	496,000	-	-	496,000	-	-	-	-
CON TDA3		154,000	-	-	154,000	-	-	-	-
Total Funding		2,669,000	300,000	-	2,369,000	-	-	-	231,579
				CURREN	Т				
TIP ID: SM-15	0012	Revision: 2019-15	5	Version: 4	Sta	tus: ACTIVE	CTI	PS ID: 20600	006025
Sponsoring Ag	ency: Daly City			Im	plementing Age	ncy: Daly City			
Trans. System	LOCAL RO	AD Mode: BIKE/P	PED:100%		Project Ty	ype: SIDEWALK	E Pu	rpose: EXPA	NSION
Project Name:		entral Corridor Bike/Ped							Rte: 82
Proj Descriptio		On Junipero Serra Blvo			o Rd/E Market S	t/Guad Cyn Pkw		d ped improv	ements; In
	Daiy City/Or	ninc San Mateo County:	On west side of	of Mission St/El			nstall new sidewa		
Revision Reas		funding plan to reprogra			Camino Real (S	tate Route 82): i		alk	
· ·	on: Update the		m \$1.7M in AT	P, \$154K in TD.	Camino Real (S	tate Route 82): i n Local funds fro	om CON FY19 to	alk	
Revision Reas	on: Update the top: 17-06-0001	funding plan to reprogra	m \$1.7M in AT	P, \$154K in TD.	Camino Real (S A3, and \$103K ii	tate Route 82): i n Local funds fro	om CON FY19 to	alk CON FY20	
Revision Reas Primary RTP II	n: Update the b 17-06-0001 n: Bicycle and v: Review Pen	funding plan to reprogra Sec. RTP ID: Pedestrian Program	m \$1.7M in AT RTP Cycle	P, \$154K in TD. PLANBAYAR	Camino Real (S A3, and \$103K ii	tate Route 82): i n Local funds fro	om CON FY19 to	alk CON FY20	
Revision Reas Primary RTP II RTP Description AQCTF Review AQ Description	n: Update the b 17-06-0001 n: Bicycle and v: Review Pen	funding plan to reprogra Sec. RTP ID: Pedestrian Program ding	m \$1.7M in AT RTP Cycle	P, \$154K in TD. PLANBAYAR	Camino Real (S A3, and \$103K ii	tate Route 82): i n Local funds fro	om CON FY19 to	alk CON FY20	Toll Credit
Revision Reas Primary RTP II RTP Description AQCTF Review AQ Description	on: Update the to 17-06-0001 n: Bicycle and V: Review Pen EXEMPT (4 Source	funding plan to reprogra Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle	m \$1.7M in AT RTP Cycle and pedestria	P, \$154K in TD, PLANBAYAR n facilities	Camino Real (S A3, and \$103K ii EA2040 RTP C	tate Route 82): i n Local funds fro ost: \$247,000,0	om CON FY19 to 00 R	alk CON FY20 eview: PR	Toll Credit 34,410
Revision Reas Primary RTP II RTP Description AQCTF Review AQ Description Phase Fund	on: Update the to 17-06-0001 n: Bicycle and V: Review Pen EXEMPT (4 Source TATE	funding plan to reprogra Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total	m \$1.7M in AT RTP Cycle and pedestria Prior	P, \$154K in TD, PLANBAYAR n facilities	Camino Real (S A3, and \$103K ii EA2040 RTP C FY 19/20	tate Route 82): i n Local funds fro ost: \$247,000,0	om CON FY19 to 00 R	alk CON FY20 eview: PR	
Revision Reas Primary RTP II RTP Description AQCTF Review AQ Description Phase Fund PSE ATP-S	on: Update the to 17-06-0001 n: Bicycle and C: Review Pen EXEMPT (4 Source TATE TATE TATE	funding plan to reprogra Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total 300,000	m \$1.7M in AT RTP Cycle and pedestria Prior	P, \$154K in TD, PLANBAYAR n facilities	Camino Real (S A3, and \$103K ii EA2040 RTP C FY 19/20	tate Route 82): i n Local funds fro ost: \$247,000,0	om CON FY19 to 00 R	alk CON FY20 eview: PR	34,410
Revision Reas Primary RTP II RTP Description AQCTF Review AQ Description Phase Fund PSE ATP-S CON ATP-S	on: Update the to 17-06-0001 n: Bicycle and C: Review Pen EXEMPT (4 Source TATE TATE TATE	funding plan to reprogra Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle Total 300,000 1,719,000	m \$1.7M in AT RTP Cycle and pedestria Prior	P, \$154K in TD, PLANBAYAR n facilities	Camino Real (S A3, and \$103K ii EA2040 RTP C FY 19/20 - 1,719,000	tate Route 82): i n Local funds fro ost: \$247,000,0	om CON FY19 to 00 R	alk CON FY20 eview: PR	34,410

			PROPC	SED			
TIP ID: SM-15001	7	Revision: 2019-39	Version: 13	Status	ACCEPTED	CTIPS ID: 2060	0006053
Sponsoring Agence	y: CCAG			Implementing Agenc	y: Caltrans		
Trans. System:	STATE HWY	Mode:AUTO:80%	BUS:20%	Project Type	e: HOV	Purpose: EXP	ANSION
Project Name:	US101 Manage	d Lanes: Santa Clara Co-	S of Grand Ave			Hwy	/ Rte: 101
Proj Description: Revision Reason:	existing aux lan	nty: On US101 from 2 mi. es where possible and ad ling plan to reprogram \$1	d aux lanes where ne	eded for operations. S	SMCTA is co-sponse	or. Project is phased.	es. Use
Primary RTP ID:		ec. RTP ID:		BAYAREA2 RTP Cos	•	Review: PR	
RTP Description:	U.S. Highway 1	01 Managed Lanes Proje	ct in San Mateo Cour	ty			
AQCTF Review:	Reviewed						
AQ Description:	NON-EXEMPT						
Disease Frend Oce		<b>T</b> - ( - 1		EV 40/00	EV 00/04 EV	04/00	Tell Oreally

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SB1	-	-	-	-	-	-	-	-
PSE	IIP-T4	18,000,000	-	18,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	19,450,000	19,450,000	-	-	-	-	-	-
PSE	SB1	2,027,000	-	2,027,000	-	-	-	-	-
PE	EARMARK-T5	9,547,699	9,547,699	-	-	-	-	-	1,899,852
PE	PRIVATE	3,000,000	3,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	8,500,000	8,500,000	-	-	-	-	-	-
ROW	RIP-T5	4,500,000	-	4,500,000	-	-	-	-	-
ROW-SI	JRSALESTAX-MEASURE	1,000,000	-	1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	50,000,000	-	-	50,000,000	-	-	-	-
CON	RIP-T5	14,000,000	-	-	11,500,000	-	2,500,000	-	-
CON	SALESTAX-MEASURE	1,805,000	-	-	1,805,000	-	-	-	-
CON	SB1	196,500,000	-	-	196,500,000	-	-	-	-
CON	TOLLS-LOC	53,000,000	-	-	53,000,000	-	-	-	-
CON	TOLLS-REG	95,000,000	-	-	95,000,000	-	-	-	-
CON-CE	RIP-T5	15,000,000	-	-	-	14,500,000	500,000	-	-
CON-CE	RTP-LRP	-	-	-	-	-	-	-	-
CON-CE	SB1	23,500,000	-	-	23,500,000	-	-	-	-
Total F	unding	514,829,699	40,497,699	25,527,000	431,305,000	14,500,000	3,000,000	-	1,899,852

					CURREN	IT				
TIP ID:	SM-150017		Revision: 2019-0	)2	Version: 12	Sta	atus: ACTIVE	CTIF	PS ID: 20600	006053
Sponso	ring Agency:	CCAG			Ir	nplementing Age	ncy: Caltrans			
Trans. S	System:	STATE HWY	Mode: AUT	D:80%   BUS:20	)%	Project T	<mark>ype</mark> : HOV	Pur	pose: EXPA	NSION
Project	Name:	US101 Manag	ed Lanes: Santa Cl	ara Co-S of Gra	nd Ave				Hwy	Rte: 101
Proj De			unty: On US101 fro nes where possible							. Use
Revisio	n Reason:	Update the fur	ding plan to reprog SB1-LPP and \$255	ram \$1.6M in Sl	B1-LPP funds fr	•			•	Y21 and ac
Primary		17-06-0007				REA2040 RTP (	Cost: \$365,000,0	000 <b>R</b> e	eview: PR	
RTP De	scription:	U.S. Highway	101 Managed Lane	s Project in San	Mateo County					
AQCTF	Review:	Reviewed	-							
AQ Des	cription:	NON-EXEMPT	-							
Phase	Fund Source	e	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
ENV	SB1		-	-	-	-	-	-	-	
PSE	IIP-T4		18,000,000	-	18,000,000	-	-	-	-	
PSE	SALESTAX-I	MEASURE	19,450,000	19,450,000	-	-	-	-	-	
PSE	SB1		2,027,000	-	2,027,000	-	-	-	-	
PE	EARMARK-1	5	9,547,699	9,547,699	-	-	-	-	-	1,899,85
PE	PRIVATE		3,000,000	3,000,000	-	-	-	-	-	
PE	SALESTAX-	MEASURE	8,500,000	8,500,000	-	-	-	-	-	
ROW	RIP-T5		16,000,000	-	16,000,000	-	-	-	-	
ROW-SI	JRSALESTAX-I	MEASURE	1,000,000	-	1,000,000	-	-	-	-	
CON	LOCAL GEN	FUND	-	-	-	-	-	-	-	
CON	PRIVATE		50,000,000	-	-	50,000,000	-	-	-	
CON	SALESTAX-I	MEASURE	1,805,000	-	-	1,805,000	-	-	-	
CON	SB1		196,500,000	-	-	196,500,000	-	-	-	
CON	TOLLS-LOC		53,000,000	-	-	53,000,000	-	-	-	
CON	TOLLS-REG		95,000,000	-	-	95,000,000	-	-	-	
CON-CE	RIP-T5		17,500,000	-	-	-	17,500,000	-	-	
CON-CE	RTP-LRP		-	-	-	-	-	-	-	
CON-CE	SB1		23,500,000	-	-	23,500,000	-	-	-	
	unding		514,829,699	40,497,699	37,027,000	419,805,000	17,500,000			1,899,85

(	By	Phase	&	Fund	Source)	

			(2) !						
				PROPOSE					
TIP ID: SM-17000		Revision: 2019-39		Version: 3		ACCEPTED		CTIPS ID: 2060	0006077
Sponsoring Agence	•				nplementing Agency				
Trans. System:	STATE HWY	Mode:BIKE/I	PED:60%   AU	JTO:40%	Project Type	ENHANCEN	IENTS	Purpose: SYST	IMGMT
Project Name:	Hwy 1 Congesti	ion & Safety Improve	ements					Hwy	Rte: 1
Proj Description:		nty: Highway 1 betw		n the north and	Half Moon Bay in th	e south: Instal	I raised med	dians, left turn lar	nes,
Revision Reason:		es, and pedestrian o ling plan to reprogra			from EV10 to EV22				
Primary RTP ID:	17-06-0005 <mark>S</mark> e	ec. RTP ID:	RIPC	O40	YAREA2 RTP Cost	: \$64,000,000		Review: PR	
RTP Description:	Roadway Opera	ations							
AQCTF Review:	Review Pending	a							
AQ Description:	EXEMPT (40 C	- FR 93.127) - Interse	ction channeli	zation projects					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
ENV LOCAL GE		150,000	150,000	-	-	-	-	-	
	X-MEASURE	1,000,000	1,000,000	-	-	-	-	-	
PE LOCAL GE	EN FUND	300,000	300,000	-	-	-	-	-	
CON LOCAL GE	EN FUND	850,000	-	-	-	-	850,000	-	
CON RTP-LRP		4,900,000	-	-	-	-	-	4,900,000	
Total Funding		7,200,000	1,450,000	-	-	-	850,000	4,900,000	
				CURREN	IT				
TIP ID: SM-17000	)1	Revision: 2019-00	)	CURREN Version: 2		: ACTIVE		CTIPS ID: 2060	0006077
TIP ID: SM-17000 Sponsoring Agency		Revision: 2019-00	)	Version: 2			Co	CTIPS ID: 2060	0006077
			) PED:60%   AU	Version: 2	Status			CTIPS ID: 2060 Purpose: SYST	
Sponsoring Agency	y: San Mateo Co STATE HWY		PED:60%   AU	Version: 2	Status	r: San Mateo (		Purpose: SYST	
Sponsoring Agency Trans. System:	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C	Mode: BIKE/F ion & Safety improve ounty along 7 miles	PED:60%   AU ements of Highway 1	Version: 2 In TO:40% between Pacific	Status nplementing Agency Project Type	r: San Mateo ( e: ENHANCEN	1ENTS	Purpose: SYST Hwy	ГМGМТ <sup>v</sup> Rte: 1
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p	PED:60%   AU ements of Highway 1 bedestrian cro	Version: 2 In TO:40% between Pacific	Status nplementing Agency Project Type	r: San Mateo ( e: ENHANCEN	1ENTS	Purpose: SYST Hwy	ГМGМТ <sup>v</sup> Rte: 1
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p e - Update funding p	PED:60%   AU ements of Highway 1 bedestrian cro blan	Version: 2 In TO:40% between Pacific ssings.	Status nplementing Agency Project Type a in the north and H	r: San Mateo ( e: ENHANCEM alf Moon Bay	IENTS	Purpose: SYST Hwy ; Install raised m	ГМGМТ <sup>v</sup> Rte: 1
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p e - Update funding p	PED:60%   AU ements of Highway 1 bedestrian cro blan	Version: 2 In TO:40% between Pacific ssings.	Status nplementing Agency Project Type	r: San Mateo ( e: ENHANCEM alf Moon Bay	IENTS	Purpose: SYST Hwy	ГМGМТ <sup>v</sup> Rte: 1
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat 17-06-0020 Se	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p e - Update funding p	PED:60%   AU ements of Highway 1 bedestrian cro blan RTP Cycle	Version: 2 In TO:40% between Pacific ssings. e: PLANBAYAR	Status nplementing Agency Project Type a in the north and H REA2040 RTP Cost	:: San Mateo ( :: ENHANCEM alf Moon Bay :: \$29,000,000	IENTS	Purpose: SYST Hwy ; Install raised m	ГМGМТ <sup>v</sup> Rte: 1
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat 17-06-0020 Se Hwy 1 operatior turn lanes; bike	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p te - Update funding p ec. RTP ID: nal and safety impro lanes; pedestrian cr	PED:60%   AU ements of Highway 1 bedestrian cro blan RTP Cycle vements in Cc	Version: 2 In TO:40% between Pacific ssings. e: PLANBAYAR punty Midcoast (;	Status nplementing Agency Project Type a in the north and H REA2040 RTP Cost	:: San Mateo ( :: ENHANCEM alf Moon Bay :: \$29,000,000	IENTS	Purpose: SYST Hwy ; Install raised m	ГМGМТ <sup>v</sup> Rte: 1
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat 17-06-0020 Se Hwy 1 operatior turn lanes; bike Review Pending	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p te - Update funding p ec. RTP ID: nal and safety impro lanes; pedestrian cr	PED:60%   AU ements of Highway 1 bedestrian cro- blan RTP Cycle vements in Cc ossings; and t	Version: 2 In TO:40% between Pacific ssings. e: PLANBAYAR punty Midcoast (a rails)	Status nplementing Agency Project Type a in the north and H REA2040 RTP Cost	:: San Mateo ( :: ENHANCEM alf Moon Bay :: \$29,000,000	IENTS	Purpose: SYST Hwy ; Install raised m	ГМGМТ <sup>v</sup> Rte: 1
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat 17-06-0020 Se Hwy 1 operation turn lanes; bike Review Pending EXEMPT (40 C	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p te - Update funding p ec. RTP ID: nal and safety impro lanes; pedestrian cr FR 93.127) - Interse	PED:60%   AU ements of Highway 1 bedestrian cro blan RTP Cycle vements in Cc ossings; and t ction channeli	Version: 2 In TO:40% between Pacific ssings. e: PLANBAYAR punty Midcoast (a rails) zation projects	Status nplementing Agency Project Type a in the north and H REA2040 RTP Cost acceleration/deceler	r: San Mateo ( E ENHANCEM lalf Moon Bay t: \$29,000,000 ration lanes;	IENTS	Purpose: SYST Hwy ; Install raised m Review: PR	FMGMT r Rte: 1 edians, left
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat 17-06-0020 Se Hwy 1 operation turn lanes; bike Review Pending EXEMPT (40 C	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p te - Update funding p ec. RTP ID: nal and safety impro lanes; pedestrian cr G FR 93.127) - Interse Total	PED:60%   AU ements of Highway 1 bedestrian cro blan RTP Cycle vements in Cc ossings; and t ction channeli Prior	Version: 2 In TO:40% between Pacific ssings. e: PLANBAYAR punty Midcoast (a rails)	Status nplementing Agency Project Type a in the north and H REA2040 RTP Cost acceleration/deceler	:: San Mateo ( :: ENHANCEM alf Moon Bay :: \$29,000,000	IENTS	Purpose: SYST Hwy ; Install raised m	FMGMT r Rte: 1 edians, left
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat 17-06-0020 Se Hwy 1 operation turn lanes; bike Review Pending EXEMPT (40 C	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p te - Update funding p ec. RTP ID: nal and safety impro lanes; pedestrian cr FR 93.127) - Interse Total 150,000	PED:60%   AU ements of Highway 1 bedestrian cro- blan RTP Cycle vements in Cc ossings; and t ction channeli <u>Prior</u> 150,000	Version: 2 In TO:40% between Pacific ssings. e: PLANBAYAR punty Midcoast (a rails) zation projects	Status nplementing Agency Project Type a in the north and H REA2040 RTP Cost acceleration/deceler	r: San Mateo ( E ENHANCEM lalf Moon Bay t: \$29,000,000 ration lanes;	IENTS	Purpose: SYST Hwy ; Install raised m Review: PR	rMGMT r Rte: 1 edians, left
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV SALESTA:	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat 17-06-0020 Se Hwy 1 operation turn lanes; bike Review Pending EXEMPT (40 C	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p ec. RTP ID: nal and safety impro lanes; pedestrian cr FR 93.127) - Interse Total 150,000 1,000,000	PED:60%   AU ements of Highway 1 bedestrian cro- blan RTP Cycle vements in Cc ossings; and t ction channeli <u>Prior</u> 150,000 1,000,000	Version: 2 In TO:40% between Pacific ssings. e: PLANBAYAR punty Midcoast (a rails) zation projects FY 18/19	Status nplementing Agency Project Type a in the north and H REA2040 RTP Cost acceleration/decelet FY 19/20	r: San Mateo ( :: ENHANCEM lalf Moon Bay t: \$29,000,000 ration lanes; FY 20/21	IENTS	Purpose: SYST Hwy ; Install raised m Review: PR	FMGMT r Rte: 1 edians, left
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV SALESTAD PE LOCAL GE	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat 17-06-0020 Se Hwy 1 operation turn lanes; bike Review Pending EXEMPT (40 C UICE EN FUND X-MEASURE EN FUND	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p ec. RTP ID: nal and safety impro- lanes; pedestrian cr FR 93.127) - Interse <u>Total</u> 150,000 1,000,000 300,000	PED:60%   AU ements of Highway 1 bedestrian cro- blan RTP Cycle vements in Cc ossings; and t ction channeli <u>Prior</u> 150,000	Version: 2 In TO:40% between Pacific ssings. e: PLANBAYAR punty Midcoast (a rails) zation projects FY 18/19	Status nplementing Agency Project Type a in the north and H REA2040 RTP Cost acceleration/decelet FY 19/20	r: San Mateo ( :: ENHANCEM lalf Moon Bay t: \$29,000,000 ration lanes; FY 20/21	IENTS	Purpose: SYST Hwy ; Install raised m Review: PR	rMGMT r Rte: 1 edians, left
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV SALESTA PE LOCAL GE CON LOCAL GE	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat 17-06-0020 Se Hwy 1 operation turn lanes; bike Review Pending EXEMPT (40 C UICE EN FUND X-MEASURE EN FUND	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p ec. RTP ID: nal and safety impro- lanes; pedestrian cr FR 93.127) - Interse Total 150,000 1,000,000 300,000 850,000	PED:60%   AU ements of Highway 1 bedestrian cro- blan RTP Cycle vements in Cc ossings; and t ction channeli <u>Prior</u> 150,000 1,000,000	Version: 2 In TO:40% between Pacific ssings. e: PLANBAYAR punty Midcoast (a rails) zation projects FY 18/19	Status nplementing Agency Project Type a in the north and H REA2040 RTP Cost acceleration/decelet FY 19/20	r: San Mateo ( :: ENHANCEM lalf Moon Bay t: \$29,000,000 ration lanes; FY 20/21	IENTS	Purpose: SYST Hwy ; Install raised m Review: PR Later	FMGMT r Rte: 1 edians, left
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE ENV SALESTA: PE LOCAL GE	y: San Mateo Co STATE HWY Hwy 1 Congesti In San Mateo C turn lanes, acce 2019 TIP Updat 17-06-0020 Se Hwy 1 operation turn lanes; bike Review Pending EXEMPT (40 C UICE EN FUND X-MEASURE EN FUND	Mode: BIKE/F ion & Safety improve ounty along 7 miles eleration lanes, and p ec. RTP ID: nal and safety impro- lanes; pedestrian cr FR 93.127) - Interse <u>Total</u> 150,000 1,000,000 300,000	PED:60%   AU ements of Highway 1 bedestrian cro- blan RTP Cycle vements in Cc ossings; and t ction channeli <u>Prior</u> 150,000 1,000,000	Version: 2 In TO:40% between Pacific ssings. e: PLANBAYAR punty Midcoast (a rails) zation projects FY 18/19	Status nplementing Agency Project Type a in the north and H REA2040 RTP Cost acceleration/decelet FY 19/20	r: San Mateo ( :: ENHANCEM lalf Moon Bay t: \$29,000,000 ration lanes; FY 20/21	IENTS	Purpose: SYST Hwy ; Install raised m Review: PR	ГМGМТ <sup>v</sup> Rte: 1

(By	Phase &	& Fund	Source)

				PROPOSE	D				
TIP ID: SM-170	013	Revision: 2019-39		Version: 4	Status	ACCEPTE	)	CTIPS ID: 2060	0006364
Sponsoring Ager	ncy: Half Moon B	ау		Im	plementing Agenc	•	•		
Trans. System:	LOCAL ROA	D Mode:BIKE/P	ED:100%		Project Typ	e: ENHANCEI	MENTS	Purpose: SYS	
Project Name:		ay - Poplar Complete St						Hwy	Rte:
Proj Description:	Half Moon B	ay: On Poplar St from M	ain St to Rail	road Ave: Impler	nent complete stre	et improveme	nts		
Revision Reason		unding plan to reprogran							
Primary RTP ID:	17-06-0003	Sec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP Cos	st: \$289,000,0	00	Review: PR	
RTP Description:	: Multimodal S	Streetscape							
AQCTF Review:	Review Pend	ding							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle	and pedestria	an facilities					
Phase Fund S	ource	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
	GEN FUND	156,000	156,000	-	-	-	-	-	
CON CMAQ-T	Γ5	1,202,000	-	-	-	-	1,202,000	-	137,86
Total Funding		1,358,000	156,000	-	-	-	1,202,000	-	137,86
					<del>.</del>				
	012	Povision: 2010 10		CURREN					0006264
		Revision: 2019-19		Version: 3	Statu	s: ACTIVE		CTIPS ID: 2060	0006364
Sponsoring Ager	ncy: Half Moon B	ay	=D:100%	Version: 3	Statu plementing Agenc	y: Half Moon I			
Sponsoring Ager Trans. System:	ncy: Half Moon B LOCAL ROA	ay ND Mode: BIKE/PE		Version: 3	Statu plementing Agenc			Purpose: SYS	TMGMT
Sponsoring Ager Trans. System: Project Name:	ncy: Half Moon B LOCAL ROA Half Moon B	ay	reets	Version: 3 Im	Statu plementing Agenc Project Typ	y: Half Moon I <mark>e:</mark> ENHANCEI	MENTS	Purpose: SYS	
Sponsoring Ager Trans. System: Project Name: Proj Description:	ncy: Half Moon B LOCAL ROA Half Moon B Half Moon B	ay ND Mode: BIKE/PE ay - Poplar Complete Str ay: On Poplar St from M	reets ain St to Rail	Version: 3 Im road Ave: Impler	Statu plementing Agenc Project Typ nent complete stre	y: Half Moon I <mark>e:</mark> ENHANCEI	MENTS	Purpose: SYS	TMGMT
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason	ncy: Half Moon B LOCAL ROA Half Moon B Half Moon B N: Update the f	ay D Mode: BIKE/PE ay - Poplar Complete Str ay: On Poplar St from M unding plan to reprogran	reets ain St to Rail n \$1.2M in Co	Version: 3 Im road Ave: Impler ON CMAQ from I	Statu plementing Agenc Project Typ nent complete stre FY20 to FY21	y: Half Moon I e: ENHANCEI eet improveme	MENTS	Purpose: SYS Hwy	TMGMT
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	NCY: Half Moon B LOCAL ROA Half Moon B Half Moon B N: Update the f 17-06-0003	ay MD Mode: BIKE/PE ay - Poplar Complete Sti ay: On Poplar St from M unding plan to reprogram Sec. RTP ID:	reets ain St to Rail n \$1.2M in Co	Version: 3 Im road Ave: Impler ON CMAQ from I	Statu plementing Agenc Project Typ nent complete stre	y: Half Moon I e: ENHANCEI eet improveme	MENTS	Purpose: SYS	TMGMT
TIP ID: SM-1700 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description:	hcy: Half Moon B LOCAL ROA Half Moon B Half Moon B h: Update the f 17-06-0003 : Multimodal S	ay ND Mode: BIKE/PE ay - Poplar Complete Sti ay: On Poplar St from M unding plan to reprogran Sec. RTP ID: Streetscape	reets ain St to Rail n \$1.2M in Co	Version: 3 Im road Ave: Impler ON CMAQ from I	Statu plementing Agenc Project Typ nent complete stre FY20 to FY21	y: Half Moon I e: ENHANCEI eet improveme	MENTS	Purpose: SYS Hwy	TMGMT
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	hcy: Half Moon B LOCAL ROA Half Moon B Half Moon B Half Moon B 17-06-0003 : Multimodal S Review Pend	ay ND Mode: BIKE/PE ay - Poplar Complete Sti ay: On Poplar St from M unding plan to reprogran Sec. RTP ID: Streetscape ding	reets ain St to Rail n \$1.2M in Ct RTP Cycl	Version: 3 Im road Ave: Impler ON CMAQ from I e: PLANBAYAR	Statu plementing Agenc Project Typ nent complete stre FY20 to FY21	y: Half Moon I e: ENHANCEI eet improveme	MENTS	Purpose: SYS Hwy	TMGMT
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	<ul> <li>hcy: Half Moon B LOCAL ROA Half Moon B Half Moon B</li> <li>Update the f 17-06-0003</li> <li>Multimodal S Review Pend EXEMPT (40)</li> </ul>	ay ND Mode: BIKE/PE ay - Poplar Complete Sti ay: On Poplar St from M unding plan to reprogram Sec. RTP ID: Streetscape ding D CFR 93.126) - Bicycle	reets ain St to Rail n \$1.2M in Co RTP Cycl and pedestria	Version: 3 Im road Ave: Impler ON CMAQ from I e: PLANBAYAR an facilities	Statu plementing Agenc Project Typ nent complete stre FY20 to FY21 EA2040 RTP Cos	y: Half Moon I e: ENHANCEI eet improveme st: \$289,000,0	MENTS nts 00	Purpose: SYS Hwy Review: PR	ΓMGMT / Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S	<ul> <li>hcy: Half Moon B LOCAL ROA Half Moon B Half Moon B</li> <li>Half Moon B</li></ul>	ay ND Mode: BIKE/PE ay - Poplar Complete Str ay: On Poplar St from M unding plan to reprogram Sec. RTP ID: Streetscape ding D CFR 93.126) - Bicycle a Total	reets ain St to Rail n \$1.2M in Co RTP Cycl and pedestria Prior	Version: 3 Im road Ave: Impler ON CMAQ from I e: PLANBAYAR an facilities FY 18/19	Statu plementing Agenc Project Typ nent complete stre FY20 to FY21 EA2040 RTP Cos FY 19/20	y: Half Moon I e: ENHANCEI eet improveme st: \$289,000,0	MENTS	Purpose: SYS Hwy Review: PR	TMGMT
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S PE LOCAL	ACY: Half Moon B LOCAL ROA Half Moon B Half Moon B 17-06-0003 Multimodal S Review Pene EXEMPT (40 Ource GEN FUND	ay ND Mode: BIKE/PE ay - Poplar Complete Striay: On Poplar St from M unding plan to reprogram Sec. RTP ID: Streetscape ding D CFR 93.126) - Bicycle a Total 156,000	reets ain St to Rail n \$1.2M in Co RTP Cycl and pedestria	Version: 3 Im road Ave: Impler ON CMAQ from I e: PLANBAYAR an facilities	Statu plementing Agenc Project Typ nent complete stre FY20 to FY21 EA2040 RTP Cos	y: Half Moon R e: ENHANCEI eet improveme st: \$289,000,0 FY 20/21	MENTS nts 00	Purpose: SYS Hwy Review: PR	TMGMT / Rte: Toll Cred
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S	ACY: Half Moon B LOCAL ROA Half Moon B Half Moon B 17-06-0003 Multimodal S Review Pene EXEMPT (40 Ource GEN FUND	ay ND Mode: BIKE/PE ay - Poplar Complete Str ay: On Poplar St from M unding plan to reprogram Sec. RTP ID: Streetscape ding D CFR 93.126) - Bicycle a Total	reets ain St to Rail n \$1.2M in Co RTP Cycl and pedestria Prior	Version: 3 Im road Ave: Impler ON CMAQ from I e: PLANBAYAR an facilities FY 18/19	Statu plementing Agenc Project Typ nent complete stre FY20 to FY21 EA2040 RTP Cos FY 19/20	y: Half Moon I e: ENHANCEI eet improveme st: \$289,000,0	MENTS nts 00	Purpose: SYS Hwy Review: PR	ΓMGMT / Rte:

(By Phase & Fund Source)
--------------------------

					PROPOS	ED				
TIP ID:	SM-170016	3	Revision: 2019-39		Version: 3	Status	: ACCEPTEI	)	CTIPS ID: 2060	0006367
Sponsor	ing Agency	: SSF			In	nplementing Agency	: SSF			
Trans. S	system:	STATE HWY	Mode:AUTO:7	5%   BIKE/P	ED:15%   BUS:	10% Project Type	: MAJOR AF	TERIAL	Purpose: SYST	MGMT
Project N	Name:	SSF Grand Boul	levard Complete Stre	ets (Phase II	I)				Hwy	Rte: 82
Proj Des	scription:	South San France	cisco: El Camino Rea	I from Arroyc	Dr to Kaiser W	/ay: Implement Grai	nd Boulevard	Complete S	treets improveme	nts
Revision	Reason:	Update the fund	ing plan to reprogram	CON from F	Y21 to FY22					
Primary	RTP ID:	17-06-0003 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cos	t: \$289,000,0	00	Review: PR	
RTP De	scription:	Multimodal Stree	etscape							
AQCTF	Review:	Review Pending	I							
AQ Desc	cription:	EXEMPT (40 CF	R 93.126) - Bicycle a	nd pedestria	in facilities					
Phase	Fund Sour	ce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5		125,000	-	125,000	-	-	-	-	-
PE	LOCAL GE	N FUND	25,000	-	25,000	-	-	-	-	-
CON	CMAQ-T5		875,000	-	-	-	-	875,000		-
CON	GASTAX		250,000	-	-	-	-	250,000	-	-
Total Fu	unding		1,275,000	-	150,000	-	-	1,125,000	-	-
	<b></b>				CURREN					
	SM-170016		Revision: 2019-00		Version: 2		ACTIVE		CTIPS ID: 2060	0006367
Sponsor	ING AGONCV				In	nplementing Agency	/ SSF			
<b>–</b> –								TEDIAL		NONT
Trans. S	system:	STATE HWY	Mode: AUTO:7		ED:15%		: MAJOR AR	TERIAL	Purpose: SYST	
Trans. S Project N	system:	STATE HWY	Mode: AUTO:75 BUS:109 levard Complete Stre		ED:15%			TERIAL		MGMT Rte: 82
	System: Name:	STATE HWY SSF Grand Boul		éts (Phase II	ED:15%   I)	Project Type	: Major af		Hwy	Rte: 82
Project N Proj Des	System: Name:	STATE HWY SSF Grand Boul	levard Complete Street cisco: El Camino Rea	éts (Phase II	ED:15%   I)	Project Type	: Major af		Hwy	Rte: 82
Project N Proj Des	System: Name: scription: Reason:	STATE HWY SSF Grand Boul South San Franc	levard Complete Stre cisco: El Camino Rea e	éts (Phase II I from Arroyc	ED:15%   I) o Dr to Kaiser W	Project Type	e: MAJOR AF	Complete S	Hwy	Rte: 82
Project N Proj Des Revision Primary	System: Name: scription: Reason:	STATE HWY SSF Grand Boul South San France 2019 TIP Update	levard Complete Street cisco: El Camino Rea e c. RTP ID:	éts (Phase II I from Arroyc	ED:15%   I) o Dr to Kaiser W	Project Type	e: MAJOR AF	Complete S	Hwy treets improveme	Rte: 82
Project N Proj Des Revision Primary RTP Des AQCTF	ystem: Name: scription: n Reason: RTP ID: scription: Review:	STATE HWY SSF Grand Boul South San France 2019 TIP Update 17-06-0003 Se Multimodal Street Review Pending	levard Complete Stre cisco: El Camino Rea e c. RTP ID: etscape	ets (Phase II I from Arroyc RTP Cycle	ED:15%   I) o Dr to Kaiser W o: PLANBAYAF	Project Type	e: MAJOR AF	Complete S	Hwy treets improveme	Rte: 82
Project N Proj Des Revision Primary RTP Des	ystem: Name: scription: n Reason: RTP ID: scription: Review:	STATE HWY SSF Grand Boul South San France 2019 TIP Update 17-06-0003 Se Multimodal Street Review Pending	levard Complete Stre cisco: El Camino Rea e c. RTP ID: etscape	ets (Phase II I from Arroyc RTP Cycle	ED:15%   I) o Dr to Kaiser W o: PLANBAYAF	Project Type	e: MAJOR AF	Complete S	Hwy treets improveme	Rte: 82
Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	ystem: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour	STATE HWY SSF Grand Boul South San Franc 2019 TIP Update 17-06-0003 Se Multimodal Stree Review Pending EXEMPT (40 CF	levard Complete Stre cisco: El Camino Rea e c. RTP ID: etscape FR 93.126) - Bicycle a Total	ets (Phase II I from Arroyc RTP Cycle	ED:15%   I) Dr to Kaiser W e: PLANBAYAF an facilities FY 18/19	Project Type	e: MAJOR AF	Complete S	Hwy treets improveme Review: PR	Rte: 82
Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE	ystem: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour CMAQ-T5	STATE HWY SSF Grand Boul South San Franc 2019 TIP Update 17-06-0003 Se Multimodal Stree Review Pending EXEMPT (40 CF	levard Complete Stree cisco: El Camino Rea e cc. RTP ID: etscape FR 93.126) - Bicycle a Total 125,000	RTP Cycle nd pedestria	ED:15%   I) o Dr to Kaiser W e: PLANBAYAF an facilities FY 18/19 125,000	Project Type	e: MAJOR AR	Complete S	Hwy treets improveme Review: PR	Rte: 82 nts
Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase PE PE PE	ystem: Name: scription: RTP ID: scription: Review: cription: Fund Sour CMAQ-T5 LOCAL GEI	STATE HWY SSF Grand Boul South San Franc 2019 TIP Update 17-06-0003 Se Multimodal Stree Review Pending EXEMPT (40 CF	levard Complete Street cisco: El Camino Rea e cc. RTP ID: etscape FR 93.126) - Bicycle a Total 125,000 25,000	RTP Cycle nd pedestria	ED:15%   I) Dr to Kaiser W e: PLANBAYAF an facilities FY 18/19	Project Type	e: MAJOR AF nd Boulevard t: \$289,000,0 FY 20/21	Complete S	Hwy treets improveme Review: PR	Rte: 82 nts
Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase PE PE CON	ystem: Name: scription: RTP ID: scription: Review: cription: Fund Sour CMAQ-T5 LOCAL GEI CMAQ-T5	STATE HWY SSF Grand Boul South San Franc 2019 TIP Update 17-06-0003 Se Multimodal Stree Review Pending EXEMPT (40 CF	levard Complete Street cisco: El Camino Rea e cc. RTP ID: etscape FR 93.126) - Bicycle a <u>Total</u> 125,000 25,000 875,000	RTP Cycle nd pedestria	ED:15%   I) o Dr to Kaiser W e: PLANBAYAF an facilities FY 18/19 125,000	Project Type	e: MAJOR AF nd Boulevard t: \$289,000,0 FY 20/21 - - 875,000	Complete S	Hwy treets improveme Review: PR	Rte: 82 nts
Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase PE PE PE	ystem: Name: Scription: REason: RTP ID: Scription: Review: cription: Fund Sour CMAQ-T5 LOCAL GEI CMAQ-T5 GASTAX	STATE HWY SSF Grand Boul South San Franc 2019 TIP Update 17-06-0003 Se Multimodal Stree Review Pending EXEMPT (40 CF	levard Complete Street cisco: El Camino Rea e cc. RTP ID: etscape FR 93.126) - Bicycle a Total 125,000 25,000	RTP Cycle nd pedestria	ED:15%   I) o Dr to Kaiser W e: PLANBAYAF an facilities FY 18/19 125,000	Project Type	e: MAJOR AF nd Boulevard t: \$289,000,0 FY 20/21	Complete S	Hwy treets improveme Review: PR Later	Rte: 82 nts

				(By F	hase & Fund	d Source)				
					PROPOSE	ED				
TIP ID:	SM-170017	7	Revision: 2019-39		Version: 3	Status	ACCEPTED	(	CTIPS ID: 2060	0006368
Sponso	ring Agency	: San Bruno			Im	plementing Agency	: San Bruno			
Trans.	System:	LOCAL ROAD	Mode:BIKE/PE	D:100%		Project Type	COLLECTOR	R	Purpose: SYS	MGMT
Project	Name:	Huntington Trar	nsit Corridor Bike/Ped	Improvemen	ts				Hwy	Rte:
Proj De	scription:		Huntington Ave from S es including converting							tion and
Revisio	n Reason:	Update the fund	ding plan to reprogram	CON from F	Y21 to FY22					
Primary	RTP ID:	17-06-0003 <mark>S</mark> e	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cos	t: \$289,000,000	)	Review: PR	
RTP De	escription:	Multimodal Stre	etscape							
AQCTF	Review:	Review Pending	g							
AQ Des	cription:	•	FR 93.126) - Bicycle a	nd pedestria	in facilities					
Phase	Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5		122,000	-	122,000	-	-	-	-	-
PE	LOCAL GEI	N FUND	33,000	-	33,000	-	-	-	-	-
CON	CMAQ-T5		792,000	-	-	-	-	792,000	-	-
CON	LOCAL GEI	N FUND	210,000	-	-	-	-	210,000	-	-
Total F	unding		1,157,000	-	155,000	-	-	1,002,000	-	-
					CURREN	T				
TIP ID:	SM-170017	7	Revision: 2019-00		Version: 2	Status	: ACTIVE	1	CTIPS ID: 2060	0006368
Sponso	ring Agency	: San Bruno			Im	plementing Agency	: San Bruno			
Trans.	System:	LOCAL ROAD	Mode: BIKE/PE	D:100%		Project Type	COLLECTOR	2	Purpose: SYS	MGMT
Project	Name:	Huntington Trar	nsit Corridor Bike/Ped	Improvemen	ts				Hwy	Rte:
Proj De	scription:		Huntington Ave from S es including converting							tion and
Revisio	n Reason:	2019 TIP Updat	te							
Primary	RTP ID:	17-06-0003 <mark>S</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP Cos	t: \$289,000,000	)	Review: PR	
RTP De	escription:	Multimodal Stre	etscape							
	Review: cription:	Review Pending EXEMPT (40 C	g FR 93.126) - Bicycle a	nd pedestria	n facilities					
Phase	Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5		122,000	-	122,000	-	-	-	-	-
PE	LOCAL GEI	N FUND	33,000	-	33,000	-	-	-	-	-
CON	CMAQ-T5		792,000	-	-	-	792,000	-	-	-
CON	LOCAL GEI	N FUND	210,000	-	-	-	210,000	-		-
Total F	unding		1,157,000	-	155,000	-	1,002,000	-	-	-

			(-)	hase & Fund					
				PROPOSE	ED				
TIP ID: SM-1700	28	Revision: 2019-39	)	Version: 3	Stat	us: ACCEPTE	D (	CTIPS ID: 20600	0006393
Sponsoring Agend	cy: Millbrae			Im	plementing Age	ncy: Millbrae			
Trans. System:	LOCAL ROAD	D Mode:AUTO	:100%		Project T	pe: PAVEMEN	Т	Purpose: MAIN	T/REHAB
Project Name:	Millbrae Stree	et Rehabilitation						Hwy	Rte:
Proj Description:	Millbrea: Vario	ous streets and roads:	Pavement reh	abilitation					
Revision Reason:	Update the fu	nding plan to add \$25	7K in FY20 CC	N local funds					
Primary RTP ID:	17-10-0022	Sec. RTP ID:	RTP C	ycle: PLANBA	YAREA2 RTP C	ost: \$20,698,00	0,000	Review: PR	
RTP Description:	Local and Stre	eets and Roads - Exis	ting Conditions	5					
AQCTF Review:	Review Pendi	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Pavem	ent resurfacing	g and/or rehabili	tation				
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE GASTAX		85,000	85,000	-	-	-	-	-	-
	EN FUND	387,000	-	-	387,000	-	-	-	-
CON STP-T5		387,000	-	-	387,000	-	-	-	-
Total Funding		859,000	85,000	-	774,000	-	-	-	-
		859,000	85,000	-	·	-	-	-	-
Total Funding				CURREN	Т	-	-	-	-
Total Funding	-	859,000 Revision: 2019-00		Version: 2	T	tus: ACTIVE		- CTIPS ID: 20600	- 0006393
Total Funding TIP ID: SM-1700 Sponsoring Agence	cy: Millbrae	Revision: 2019-00	)	Version: 2	T Sta	ncy: Millbrae			
Total Funding TIP ID: SM-1700 Sponsoring Agenc Trans. System:	y: Millbrae LOCAL ROAL	Revision: 2019-00 D Mode: AUTO:	)	Version: 2	T Sta			Purpose: MAIN	T/REHAB
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name:	cy: Millbrae LOCAL ROAL Millbrae Stree	Revision: 2019-00 D <u>Mode</u> : AUTO: et Rehabilitation	) 100%	Version: 2 Im	T Sta	ncy: Millbrae			T/REHAB
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description:	cy: Millbrae LOCAL ROAL Millbrae Stree Millbrea: Vario	Revision: 2019-00 D Mode: AUTO: et Rehabilitation ous streets and roads:	) 100%	Version: 2 Im	T Sta	ncy: Millbrae		Purpose: MAIN	T/REHAB
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason:	y: Millbrae LOCAL ROAL Millbrae Stree Millbrea: Vario 2019 TIP Upd	Revision: 2019-00         D       Mode: AUTO:         et Rehabilitation         ous streets and roads:         date	) 100% Pavement reh	Version: 2 Im	T Sta plementing Age Project Ty	ncy: Millbrae /pe: PAVEMEN	Т	Purpose: MAIN Hwy	T/REHAB
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description:	cy: Millbrae LOCAL ROAL Millbrae Stree Millbrea: Vario	Revision: 2019-00         D       Mode: AUTO:         et Rehabilitation         ous streets and roads:         date	) 100% Pavement reh	Version: 2 Im	T Sta	ncy: Millbrae /pe: PAVEMEN	Т	Purpose: MAIN	T/REHAB
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason:	y: Millbrae LOCAL ROAL Millbrae Stree Millbrea: Vario 2019 TIP Upd 17-10-0022	Revision: 2019-00         D       Mode: AUTO:         et Rehabilitation         ous streets and roads:         date	) 100% Pavement reh RTP Cycle	Version: 2 Im abilitation e: PLANBAYAR	T Sta plementing Age Project Ty	ncy: Millbrae /pe: PAVEMEN	Т	Purpose: MAIN Hwy	T/REHAB
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Millbrae LOCAL ROAL Millbrae Stree Millbrea: Vario 2019 TIP Upd 17-10-0022	Revision: 2019-00 D Mode: AUTO: et Rehabilitation ous streets and roads: date Sec. RTP ID: eets and Roads - Exis	) 100% Pavement reh RTP Cycle	Version: 2 Im abilitation e: PLANBAYAR	T Sta plementing Age Project Ty	ncy: Millbrae /pe: PAVEMEN	Т	Purpose: MAIN Hwy	T/REHAB
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Millbrae LOCAL ROAL Millbrae Stree Millbrea: Vario 2019 TIP Upd 17-10-0022 Local and Stro Review Pendi	Revision: 2019-00 D Mode: AUTO: et Rehabilitation ous streets and roads: date Sec. RTP ID: eets and Roads - Exis	) 100% Pavement reh RTP Cycle ting Conditions	Version: 2 Im abilitation e: PLANBAYAR	T Sta pplementing Age Project T EA2040 RTP C	ncy: Millbrae /pe: PAVEMEN	Т	Purpose: MAIN Hwy	T/REHAB
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Millbrae LOCAL ROAL Millbrae Stree Millbrea: Vario 2019 TIP Upo 17-10-0022 Local and Stro Review Pendi EXEMPT (40	Revision: 2019-00 D Mode: AUTO: et Rehabilitation ous streets and roads: late Sec. RTP ID: eets and Roads - Existing	) 100% Pavement reh RTP Cycle ting Conditions	Version: 2 Im abilitation e: PLANBAYAR	T Sta pplementing Age Project T EA2040 RTP C	ncy: Millbrae /pe: PAVEMEN	Т	Purpose: MAIN Hwy	T/REHAB
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Millbrae LOCAL ROAL Millbrae Stree Millbrea: Vario 2019 TIP Upo 17-10-0022 Local and Stro Review Pendi EXEMPT (40	Revision: 2019-00 D Mode: AUTO: et Rehabilitation ous streets and roads: date Sec. RTP ID: eets and Roads - Exis ing CFR 93.126) - Pavem	) 100% Pavement reh RTP Cycle ting Conditions ent resurfacing	Version: 2 Im abilitation a: PLANBAYAR a g and/or rehabili	T Stanplementing Age Project Ty EA2040 RTP C tation	ncy: Millbrae ype: PAVEMEN ost: \$20,698,00	T 0,000	Purpose: MAIN Hwy Review: PR	T/REHAB Rte:
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: Millbrae LOCAL ROAL Millbrae Stree Millbrea: Vario 2019 TIP Upd 17-10-0022 Local and Stru Review Pendi EXEMPT (40	Revision: 2019-00 D Mode: AUTO: et Rehabilitation ous streets and roads: date Sec. RTP ID: eets and Roads - Exis ing CFR 93.126) - Pavem Total	) Pavement reh RTP Cycle ting Conditions ent resurfacing Prior	Version: 2 Im abilitation e: PLANBAYAR g and/or rehabili FY 18/19	T Stanplementing Agen Project Ty EA2040 RTP C tation FY 19/20	ncy: Millbrae ype: PAVEMEN ost: \$20,698,00	T 0,000	Purpose: MAIN Hwy Review: PR	T/REHAB Rte:
Total Funding TIP ID: SM-1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE GASTAX	y: Millbrae LOCAL ROAL Millbrae Stree Millbrea: Vario 2019 TIP Upd 17-10-0022 Local and Stru Review Pendi EXEMPT (40	Revision: 2019-00 D Mode: AUTO: et Rehabilitation ous streets and roads: date Sec. RTP ID: eets and Roads - Existing CFR 93.126) - Pavem Total 85,000	) Pavement reh RTP Cycle ting Conditions ent resurfacing Prior	Version: 2 Im abilitation e: PLANBAYAR g and/or rehabili FY 18/19	T Sta pplementing Age Project T EA2040 RTP C tation FY 19/20	ncy: Millbrae ype: PAVEMEN ost: \$20,698,00	T 0,000	Purpose: MAIN Hwy Review: PR	T/REHAB Rte:

(By	Phase	& Fund	Source	)
				-

				PROPOSE	D				
TIP ID: SM-170029	Э	Revision: 2019-39		Version: 3	Statu	s: ACCEPTED	) (	CTIPS ID: 20600	0006394
Sponsoring Agency	: Pacifica			Im	plementing Agen	cy: Pacifica			
Trans. System:	LOCAL ROAD	Mode:BIKE/F	PED:100%		Project Typ	e: SIDEWALK		Purpose: EXPA	NSION
Project Name:	Pacifica - Palm	etto Sidewalk Extens	ion					Hwy	Rte:
Proj Description:	Pacifica: Along	the coastal west side	of Palmetto A	ve from Westlin	ne Dr. to 1,400 fee	t south: Constr	uct new cond	crete sidewalk.	
Revision Reason:	Update the fund	ding plan to change t	he source for \$	43K in CON fur	nds from local to S	B1-LSRP			
Primary RTP ID:	17-06-0001 S				AREA2 RTP Co		00	Review: PR	
RTP Description:	Bicycle and Pe	destrian Program							
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL GE	N FUND	40,000	40,000	-	-	-	-	-	-
CON CMAQ-T5		330,000	-	-	330,000	-	-	-	-
CON SB1		43,000	-	-	43,000	-	-	-	-
		43,000 413,000	- 40,000	-	43,000 373,000	-	-	-	-
CON SB1		,	- 40,000	-	373,000	-	-	-	
CON SB1		,	- 40,000		373,000	-	-	-	-
CON SB1 Total Funding	)	,		- CURREN Version: 2	373,000 T Statu	JS: ACTIVE		- - - - - - - -	- - 0006394
CON SB1 Total Funding TIP ID: SM-170029 Sponsoring Agency		413,000 Revision: 2019-00		- CURREN Version: 2	373,000 T Statu plementing Agene	us: ACTIVE cy: Pacifica	-		
CON SB1 Total Funding TIP ID: SM-17002s Sponsoring Agency Trans. System:	: Pacifica LOCAL ROAD	413,000 Revision: 2019-00 Mode: BIKE/P	ED:100%	- CURREN Version: 2	373,000 T Statu plementing Agene	JS: ACTIVE		Purpose: EXPA	NSION
CON SB1 Total Funding TIP ID: SM-17002S Sponsoring Agency Trans. System: Project Name:	: Pacifica LOCAL ROAD Pacifica - Palm	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens	ED:100% ion	- CURREN Version: 2 Im	373,000 T State plementing Agene Project Typ	us: ACTIVE by: Pacifica be: SIDEWALK		Purpose: EXPA Hwy	NSION
CON SB1 Total Funding TIP ID: SM-170029 Sponsoring Agency Trans. System: Project Name: Proj Description:	: Pacifica LOCAL ROAD Pacifica - Palm Pacifica: Along	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens the coastal west side	ED:100% ion	- CURREN Version: 2 Im	373,000 T State plementing Agene Project Typ	us: ACTIVE by: Pacifica be: SIDEWALK		Purpose: EXPA Hwy	NSION
CON SB1 Total Funding TIP ID: SM-170029 Sponsoring Agency Trans. System: Project Name: Proj Description:	: Pacifica LOCAL ROAD Pacifica - Palm Pacifica: Along 2019 TIP Upda	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens the coastal west side ite	ED:100% ion	- CURREN Version: 2 Im	373,000 T State plementing Agene Project Typ	us: ACTIVE by: Pacifica be: SIDEWALK		Purpose: EXPA Hwy	NSION
CON SB1 Total Funding TIP ID: SM-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	: Pacifica LOCAL ROAD Pacifica - Palm Pacifica: Along	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens the coastal west side ite	ED:100% ion e of Palmetto A	- CURREN Version: 2 Im .ve from Westlin	373,000 T State plementing Agene Project Typ	us: ACTIVE cy: Pacifica be: SIDEWALK et south: Constru	uct new cond	Purpose: EXPA Hwy	NSION
CON SB1	: Pacifica LOCAL ROAD Pacifica - Palm Pacifica: Along 2019 TIP Upda 17-06-0001 S	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens the coastal west side ite	ED:100% ion e of Palmetto A	- CURREN Version: 2 Im .ve from Westlin	373,000 T Statu plementing Agene Project Typ ne Dr. to 1,400 fee	us: ACTIVE cy: Pacifica be: SIDEWALK et south: Constru	uct new cond	Purpose: EXPA Hwy crete sidewalk.	NSION
CON SB1 Total Funding TIP ID: SM-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: Pacifica LOCAL ROAD Pacifica - Palm Pacifica: Along 2019 TIP Upda 17-06-0001 S	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens the coastal west side the co. RTP ID: destrian Program	ED:100% ion e of Palmetto A	- CURREN Version: 2 Im .ve from Westlin	373,000 T Statu plementing Agene Project Typ ne Dr. to 1,400 fee	us: ACTIVE cy: Pacifica be: SIDEWALK et south: Constru	uct new cond	Purpose: EXPA Hwy crete sidewalk.	NSION
CON SB1 Total Funding TIP ID: SM-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: Pacifica LOCAL ROAD Pacifica - Palm Pacifica: Along 2019 TIP Upda 17-06-0001 S Bicycle and Per Review Pendin	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens the coastal west side the co. RTP ID: destrian Program	ED:100% ion e of Palmetto A RTP Cycle	- Version: 2 Im ve from Westlin : PLANBAYAR	373,000 T Statu plementing Agene Project Typ ne Dr. to 1,400 fee	us: ACTIVE cy: Pacifica be: SIDEWALK et south: Constru	uct new cond	Purpose: EXPA Hwy crete sidewalk.	NSION
CON SB1 Total Funding TIP ID: SM-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	: Pacifica LOCAL ROAD Pacifica - Palm Pacifica: Along 2019 TIP Upda 17-06-0001 S Bicycle and Per Review Pendin EXEMPT (40 C	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens the coastal west side the ec. RTP ID: destrian Program g	ED:100% ion e of Palmetto A RTP Cycle	- Version: 2 Im ve from Westlin : PLANBAYAR	373,000 T Statu plementing Agene Project Typ ne Dr. to 1,400 fee	us: ACTIVE cy: Pacifica be: SIDEWALK et south: Constru	uct new cond	Purpose: EXPA Hwy crete sidewalk.	NSION
CON SB1 Total Funding TIP ID: SM-17002S Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	: Pacifica LOCAL ROAD Pacifica - Palm Pacifica: Along 2019 TIP Upda 17-06-0001 S Bicycle and Per Review Pendin EXEMPT (40 C	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens the coastal west side te ec. RTP ID: destrian Program g FR 93.126) - Bicycle	ED:100% ion of Palmetto A RTP Cycle and pedestriar	- Version: 2 Im ve from Westlin : PLANBAYAR	373,000 T State plementing Agene Project Typ ne Dr. to 1,400 fee EA2040 RTP Co	us: ACTIVE by: Pacifica be: SIDEWALK et south: Constru- st: \$247,000,00	uct new cond	Purpose: EXPA Hwy crete sidewalk. Review: PR	NSION Rte:
CON SB1 Total Funding TIP ID: SM-17002S Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	: Pacifica LOCAL ROAD Pacifica - Palm Pacifica: Along 2019 TIP Upda 17-06-0001 S Bicycle and Per Review Pendin EXEMPT (40 C	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens the coastal west side te ec. RTP ID: destrian Program g FR 93.126) - Bicycle Total	ED:100% ion e of Palmetto A RTP Cycle and pedestrian Prior	- Version: 2 Im ve from Westlin : PLANBAYAR	373,000 T State plementing Agene Project Typ ne Dr. to 1,400 fee EA2040 RTP Co	us: ACTIVE by: Pacifica be: SIDEWALK et south: Constru- st: \$247,000,00	uct new cond	Purpose: EXPA Hwy crete sidewalk. Review: PR	NSION Rte:
CON SB1 Total Funding TIP ID: SM-170029 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour PE LOCAL GE	: Pacifica LOCAL ROAD Pacifica - Palm Pacifica: Along 2019 TIP Upda 17-06-0001 S Bicycle and Per Review Pendin EXEMPT (40 C	413,000 Revision: 2019-00 Mode: BIKE/P etto Sidewalk Extens the coastal west side te ec. RTP ID: destrian Program g FR 93.126) - Bicycle Total 40,000	ED:100% ion e of Palmetto A RTP Cycle and pedestrian Prior	- CURREN Version: 2 Im .ve from Westlin : PLANBAYAR n facilities	373,000 T Statu plementing Agend Project Typ ne Dr. to 1,400 fee EA2040 RTP Co FY 19/20	us: ACTIVE by: Pacifica be: SIDEWALK et south: Constru- st: \$247,000,00	uct new cond	Purpose: EXPA Hwy crete sidewalk. Review: PR	NSION Rte:

(ВУ	Phase	ð.	Funa	Sourc	ce

				PROPOSE	D				
TIP ID: SM-170037	7	Revision: 2019-39		Version: 4	Status:	ACCEPTED	СТ	TIPS ID: 2060	0006402
Sponsoring Agency	: Woodside			Im	plementing Agency	: Woodside			
Trans. System:	LOCAL ROAD	Mode:AUTO:10	0%		Project Type	PAVEMENT	F	Purpose: MAIN	T/REHAB
Project Name:	Road Rehabilita	tion - Town of Woodsid	de					Hwy	Rte:
Proj Description:	Woodside: Vario	ous Streets and Roads	Pavement	Resurfacing					
Revision Reason:	Update the fund	ing plan to add \$100K	in FY20 CO	N Local funds					
Primary RTP ID:	17-10-0022 <mark>Se</mark>	ec. RTP ID:	RTP C	y <mark>cle:</mark> PLANBAY 040	AREA2 RTP Cost	: \$20,698,000	,000	Review: PR	
RTP Description:	Local and Street	ts and Roads - Existing	g Conditions						
AQCTF Review:	Review Pending	l							
AQ Description:	EXEMPT (40 CF	FR 93.126) - Pavemen	t resurfacing	and/or rehabilit	tation				
Phase Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL GE	N FUND	32,000	-	32,000	-	-	-	-	-
CON LOCAL GE	N FUND	301,000	-	-	301,000	-	-	-	-
CON STP-T5		242,000	-	-	242,000	-	-	-	-
Total Funding		575,000	-	32,000	543,000	-	-	-	-
				_					
				CURREN					
TIP ID: SM-170037	7	Revision: 2019-10		Version: 3	Status	: ACTIVE	C	TIPS ID: 2060	0006402
Sponsoring Agency	: Woodside			Im	plementing Agency				
Trans. System:	: Woodside LOCAL ROAD	Mode: AUTO:10		Im		: Woodside : PAVEMENT	F	Purpose: MAIN	T/REHAB
	: Woodside LOCAL ROAD Road Rehabilita	Mode: AUTO:10 tion - Town of Woodsio ous Streets and Roads	de				F	Purpose: MAIN Hwy	T/REHAB
Trans. System: Project Name:	: Woodside LOCAL ROAD Road Rehabilita Woodside: Vario	tion - Town of Woodsio ous Streets and Roads	de : Pavement	Resurfacing	Project Type	: PAVEMENT		Hwy	T/REHAB
Trans. System: Project Name: Proj Description:	: Woodside LOCAL ROAD Road Rehabilita Woodside: Vario	tion - Town of Woodsid ous Streets and Roads ect description to reflec	de : Pavement t that rehabi	Resurfacing ilitation will be p	Project Type	: PAVEMENT	oads in Wood	Hwy	T/REHAB
Trans. System: Project Name: Proj Description: Revision Reason:	: Woodside LOCAL ROAD Road Rehabilita Woodside: Vario Update the proje 17-10-0022 Se	tion - Town of Woodsid ous Streets and Roads ect description to reflec	de : Pavement t that rehabi RTP Cycle	Resurfacing ilitation will be p : PLANBAYAR	Project Type	: PAVEMENT	oads in Wood	Hwy	T/REHAB
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: Woodside LOCAL ROAD Road Rehabilita Woodside: Varic Update the proje 17-10-0022 Se Local and Street Review Pending	tion - Town of Woodsid ous Streets and Roads act description to reflec ac. RTP ID: ts and Roads - Existing	de : Pavement t that rehabi RTP Cycle g Conditions	Resurfacing ilitation will be p : PLANBAYAR	Project Type erformed on various EA2040 RTP Cost	: PAVEMENT	oads in Wood	Hwy	T/REHAB
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: Woodside LOCAL ROAD Road Rehabilita Woodside: Vario Update the proje 17-10-0022 Se Local and Street Review Pending EXEMPT (40 CF	tion - Town of Woodsid ous Streets and Roads act description to reflec ac. RTP ID: ts and Roads - Existing	de : Pavement t that rehabi RTP Cycle g Conditions	Resurfacing ilitation will be p : PLANBAYAR	Project Type erformed on various EA2040 RTP Cost tation	: PAVEMENT	oads in Wood	Hwy	T/REHAB
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	: Woodside LOCAL ROAD Road Rehabilita Woodside: Vario Update the proje 17-10-0022 Se Local and Street Review Pending EXEMPT (40 CF	tion - Town of Woodsid ous Streets and Roads act description to reflec ac. RTP ID: ts and Roads - Existing FR 93.126) - Pavemen	de : Pavement t that rehabi RTP Cycle g Conditions t resurfacing	Resurfacing ilitation will be p : PLANBAYAR g and/or rehabilit	Project Type erformed on various EA2040 RTP Cost tation	: PAVEMENT s streets and ro t: \$20,698,000	oads in Wood ,000	Hwy side Review: PR	T/REHAB Rte:
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	: Woodside LOCAL ROAD Road Rehabilita Woodside: Varic Update the proje 17-10-0022 Se Local and Street Review Pending EXEMPT (40 CF	tion - Town of Woodsid ous Streets and Roads act description to reflec ac. RTP ID: ts and Roads - Existing FR 93.126) - Pavemen Total	de : Pavement t that rehabi RTP Cycle g Conditions t resurfacing	Resurfacing ilitation will be p PLANBAYAR and/or rehabilit	Project Type erformed on various EA2040 RTP Cost tation	: PAVEMENT s streets and ro t: \$20,698,000	oads in Wood ,000	Hwy side Review: PR	T/REHAB Rte:
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour PE LOCAL GE	: Woodside LOCAL ROAD Road Rehabilita Woodside: Varic Update the proje 17-10-0022 Se Local and Street Review Pending EXEMPT (40 CF	tion - Town of Woodsid ous Streets and Roads act description to reflec ac. RTP ID: ts and Roads - Existing FR 93.126) - Pavemen Total 32,000	de : Pavement t that rehabi RTP Cycle g Conditions t resurfacing	Resurfacing ilitation will be p PLANBAYAR and/or rehabilit	Project Type erformed on various EA2040 RTP Cost tation FY 19/20	: PAVEMENT s streets and ro t: \$20,698,000	oads in Wood ,000	Hwy side Review: PR	T/REHAB Rte:

(	By	Phase	&	F	und	Sour	ce)	l

				PROPOSE	,				
TIP ID: SM-17004	41	Revision: 2019-39	V	ersion: 3	Status	: ACCEPTE	D	CTIPS ID: 20600	0006462
Sponsoring Agence	y: Brisbane			Imj	plementing Agency	: Brisbane			
Trans. System:	PUBLICLAN	DTRAIL Mode:BIKE/PE	D:100%		Project Type	: MULTI-US	E TRAIL	Purpose: MAIN	T/REHAB
Project Name:	Crocker Trail	Commuter Connectivity	Upgrades					Hwy	Rte:
Proj Description:	Brisbane: Or	n Crocker Trail bounded b	y Bayshore B	lvd, S Hill Dr, V	V Hill Dr and Missio	on Blue Dr: R	esurface trai	I	
Revision Reason:	Update the f	unding plan to reprogram	PE from FY18	B to FY21					
Primary RTP ID:	17-06-0001	Sec. RTP ID:	RTP Cy	cle: PLANBAY 040	AREA2 RTP Cost	<mark>t:</mark> \$247,000,0	000	Review: PR	
RTP Description:	Bicycle and I	Pedestrian Program							
AQCTF Review:	Review Pend	ding							
AQ Description:	EXEMPT (40	) CFR 93.126) - Bicycle a	nd pedestrian	facilities					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL GI		150,000	-	-	-	150,000	-	-	-
CON LOCAL GI	EN FUND	115,000	-	-	-	-	115,000	-	-
CON STP-T5		885,000	-	-	-	-	885,000	-	-
						150,000	1,000,000	-	
Total Funding		1,150,000	-	-	-	130,000	1,000,000		-
Total Funding		1,150,000	-		- T	130,000	1,000,000	I	-
	11		-	CURREN		,	1,000,000		-
TIP ID: SM-17004		Revision: 2019-00	-	/ersion: 2	Status	: ACTIVE	1,000,000	CTIPS ID: 20600	0006462
TIP ID: SM-17004 Sponsoring Agenc	y: Brisbane	Revision: 2019-00		/ersion: 2	Status plementing Agency	: ACTIVE : Brisbane			
TIP ID: SM-17004 Sponsoring Agenc Trans. System:	y: Brisbane PUBLICLAN	Revision: 2019-00 DTRAIL Mode: BIKE/PE	D:100%	/ersion: 2	Status	: ACTIVE : Brisbane		Purpose: MAIN	T/REHAB
TIP ID: SM-17004 Sponsoring Agenc	y: Brisbane PUBLICLAN Crocker Trail	Revision: 2019-00	D:100% Upgrades	/ersion: 2 Imj	Status plementing Agency Project Type	s: ACTIVE 7: Brisbane 9: MULTI-US	E TRAIL	Purpose: MAIN Hwy	T/REHAB
TIP ID: SM-17004 Sponsoring Agenc Trans. System: Project Name:	y: Brisbane PUBLICLAN Crocker Trail	Revision: 2019-00 DTRAIL Mode: BIKE/PE I Commuter Connectivity In Crocker Trail bounded b	D:100% Upgrades	/ersion: 2 Imj	Status plementing Agency Project Type	s: ACTIVE 7: Brisbane 9: MULTI-US	E TRAIL	Purpose: MAIN Hwy	T/REHAB
TIP ID: SM-17004 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Brisbane PUBLICLAN Crocker Trail Brisbane: Or 2019 TIP Up	Revision: 2019-00 DTRAIL Mode: BIKE/PE I Commuter Connectivity In Crocker Trail bounded b	D:100% Upgrades y Bayshore B	<mark>/ersion: 2</mark> Imj Ivd, S Hill Dr, V	Status plementing Agency Project Type	s: ACTIVE 7: Brisbane 9: MULTI-US 9: Blue Dr: R	E TRAIL esurface trai	Purpose: MAIN Hwy	T/REHAB
TIP ID: SM-17004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Brisbane PUBLICLAN Crocker Trail Brisbane: Or 2019 TIP Up 17-06-0001	Revision: 2019-00 DTRAIL Mode: BIKE/PE I Commuter Connectivity In Crocker Trail bounded b date	D:100% Upgrades y Bayshore B	<mark>/ersion: 2</mark> Imj Ivd, S Hill Dr, V	Status plementing Agency Project Type V Hill Dr and Missio	s: ACTIVE 7: Brisbane 9: MULTI-US 9: Blue Dr: R	E TRAIL esurface trai	Purpose: MAIN Hwy I	T/REHAB
TIP ID: SM-17004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Brisbane PUBLICLAN Crocker Trail Brisbane: Or 2019 TIP Up 17-06-0001 Bicycle and F Review Penc	Revision: 2019-00 DTRAIL Mode: BIKE/PE I Commuter Connectivity o Crocker Trail bounded b date Sec. RTP ID: Pedestrian Program	D:100% Upgrades y Bayshore B RTP Cycle:	Version: 2 Imj Ivd, S Hill Dr, V PLANBAYARI	Status plementing Agency Project Type V Hill Dr and Missio	s: ACTIVE 7: Brisbane 9: MULTI-US 9: Blue Dr: R	E TRAIL esurface trai	Purpose: MAIN Hwy I	T/REHAB
TIP ID: SM-17004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Brisbane PUBLICLAN Crocker Trail Brisbane: Or 2019 TIP Up 17-06-0001 Bicycle and I Review Penc EXEMPT (40	Revision: 2019-00 DTRAIL Mode: BIKE/PE I Commuter Connectivity In Crocker Trail bounded b date Sec. RTP ID: Pedestrian Program ding	D:100% Upgrades y Bayshore B RTP Cycle:	Version: 2 Imj Ivd, S Hill Dr, V PLANBAYARI	Status plementing Agency Project Type V Hill Dr and Missic EA2040 RTP Cost	s: ACTIVE 7: Brisbane 9: MULTI-US 9: Blue Dr: R	E TRAIL esurface trai	Purpose: MAIN Hwy Review: PR	T/REHAB
TIP ID: SM-17004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Brisbane PUBLICLAN Crocker Trail Brisbane: Or 2019 TIP Up 17-06-0001 Bicycle and I Review Penc EXEMPT (40	Revision: 2019-00 DTRAIL Mode: BIKE/PE I Commuter Connectivity In Crocker Trail bounded b date Sec. RTP ID: Pedestrian Program ding D CFR 93.126) - Bicycle a	D:100% Upgrades y Bayshore B RTP Cycle: nd pedestrian	Version: 2 Imj Ivd, S Hill Dr, V PLANBAYARI facilities	Status plementing Agency Project Type V Hill Dr and Missic EA2040 RTP Cost	s: ACTIVE 7: Brisbane 9: MULTI-US 9: Blue Dr: R 1: \$247,000,0	E TRAIL esurface trai	Purpose: MAIN Hwy Review: PR	T/REHAB Rte:
TIP ID: SM-17004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Brisbane PUBLICLAN Crocker Trail Brisbane: Or 2019 TIP Up 17-06-0001 Bicycle and I Review Penc EXEMPT (40	Revision: 2019-00 DTRAIL Mode: BIKE/PE I Commuter Connectivity o Crocker Trail bounded b date Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle a Total	D:100% Upgrades y Bayshore B RTP Cycle: nd pedestrian Prior	Version: 2 Imj Ivd, S Hill Dr, V PLANBAYARI facilities	Status plementing Agency Project Type V Hill Dr and Missic EA2040 RTP Cost	s: ACTIVE 7: Brisbane 9: MULTI-US 9: Blue Dr: R 1: \$247,000,0	E TRAIL esurface trai	Purpose: MAIN Hwy Review: PR	T/REHAB Rte:
TIP ID: SM-17004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son PE LOCAL GI	y: Brisbane PUBLICLAN Crocker Trail Brisbane: Or 2019 TIP Up 17-06-0001 Bicycle and I Review Penc EXEMPT (40	Revision: 2019-00 DTRAIL Mode: BIKE/PE I Commuter Connectivity of Crocker Trail bounded b date Sec. RTP ID: Pedestrian Program ding 0 CFR 93.126) - Bicycle a Total 150,000	D:100% Upgrades y Bayshore B RTP Cycle: nd pedestrian Prior	Version: 2 Imj Ivd, S Hill Dr, V PLANBAYARI facilities	Status plementing Agency Project Type V Hill Dr and Missic EA2040 RTP Cost	s: ACTIVE 7: Brisbane 9: MULTI-US 9: Blue Dr: R 1: \$247,000,0	E TRAIL esurface trai 000 FY 21/22	Purpose: MAIN Hwy Review: PR	T/REHAB Rte:

PROPOSED         TIP ID: SM-170045       Revision: 2019-39       Version: 3       Status: ACCEPTED       C         Sponsoring Agency: Redwood City       Implementing Agency: Redwood City		
Sponsoring Agency: Redwood City	CTIPS ID: 2060	0006472
implementing Agency. Redwood eny		
Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL	Purpose: EXP/	ANSION
Project Name: US 101/Woodside Road Class 1 Bikeway	Hwy	Rte:
Proj Description: Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blom Construct approximately 1,800 linear feet of new Class 1 path	nquist St/Seaport	Blvd:
Revision Reason: Update the funding plan to reprogram CON from FY21 to FY22		
Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$247,000,000 040	Review: PR	
RTP Description: Bicycle and Pedestrian Program		
AQCTF Review: Review Pending		
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities		
Phase         Fund Source         Total         Prior         FY 18/19         FY 19/20         FY 20/21         FY 21/22	Later	Toll Credit
PE LOCAL GEN FUND 161,000	-	-
CON CMAQ-T5 948,000 948,000	-	-
200 L 000 L		-
CON         LOCAL GEN FUND         123,000         -         -         -         123,000		
CON         LOCAL GEN FUND         123,000         -         -         -         -         123,000           Total Funding         1,232,000         161,000         -         -         -         1,071,000	-	-
	-	-
	-	
Total Funding         1,232,000         161,000         -         -         1,071,000           CURRENT	CTIPS ID: 2060	- 0006472
Total Funding         1,232,000         161,000         -         -         1,071,000           CURRENT	CTIPS ID: 2060	- 0006472
Total Funding         1,232,000         161,000         -         -         1,071,000           CURRENT           TIP ID: SM-170045         Revision: 2019-00         Version: 2         Status: ACTIVE	CTIPS ID: 2060 Purpose: EXP/	
Total Funding       1,232,000       161,000       -       -       1,071,000         CURRENT         TIP ID: SM-170045       Revision: 2019-00       Version: 2       Status: ACTIVE       Implementing Agency: Redwood City         Sponsoring Agency: Redwood City       Implementing Agency: Redwood City       Project Type: MULTI-USE TRAIL         Project Name:       US 101/Woodside Road Class 1 Bikeway	Purpose: EXP/ Hwy	ANSION • Rte:
Total Funding       1,232,000       161,000       -       -       1,071,000         CURRENT         TIP ID: SM-170045       Revision: 2019-00       Version: 2       Status: ACTIVE       Operation         Sponsoring Agency: Redwood City       Implementing Agency: Redwood City       Implementing Agency: Redwood City       Operation         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: MULTI-USE TRAIL       Project Name:       US 101/Woodside Road Class 1 Bikeway         Proj Description:       Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blom Construct approximately 1,800 linear feet of new Class 1 path       Status: ACTIVE	Purpose: EXP/ Hwy	ANSION • Rte:
Total Funding       1,232,000       161,000       -       -       1,071,000         CURRENT         TIP ID: SM-170045       Revision: 2019-00       Version: 2       Status: ACTIVE       O         Sponsoring Agency: Redwood City         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: MULTI-USE TRAIL         Project Name:       US 101/Woodside Road Class 1 Bikeway       Proj Description:       Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blom Construct approximately 1,800 linear feet of new Class 1 path         Revision Reason:         2019 TIP Update	Purpose: EXP/ Hwy	ANSION • Rte:
Total Funding       1,232,000       161,000       -       -       1,071,000         CURRENT         TIP ID: SM-170045       Revision: 2019-00       Version: 2       Status: ACTIVE       Operation         Sponsoring Agency: Redwood City       Implementing Agency: Redwood City       Implementing Agency: Redwood City       Operation         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: MULTI-USE TRAIL       Project Name:       US 101/Woodside Road Class 1 Bikeway         Proj Description:       Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blom Construct approximately 1,800 linear feet of new Class 1 path       Status: ACTIVE	Purpose: EXP/ Hwy	ANSION • Rte:
Total Funding       1,232,000       161,000       -       -       1,071,000         CURRENT         TIP ID: SM-170045       Revision: 2019-00       Version: 2       Status: ACTIVE         Sponsoring Agency: Redwood City         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: MULTI-USE TRAIL         Project Name:       US 101/Woodside Road Class 1 Bikeway       Project Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blom Construct approximately 1,800 linear feet of new Class 1 path         Revision Reason:       2019 TIP Update         Primary RTP ID:       17-06-0001       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$247,000,000         RTP Description:         Bicycle and Pedestrian Program	Purpose: EXP/ Hwy nquist St/Seaport	ANSION • Rte:
Total Funding       1,232,000       161,000       -       -       1,071,000         CURRENT         TIP ID: SM-170045       Revision: 2019-00       Version: 2       Status: ACTIVE         Sponsoring Agency: Redwood City         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: MULTI-USE TRAIL         Project Name:       US 101/Woodside Road Class 1 Bikeway       Project Type: MULTI-USE TRAIL         Proj Description:       Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blom Construct approximately 1,800 linear feet of new Class 1 path         Revision Reason:       2019 TIP Update         Primary RTP ID:       17-06-0001       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$247,000,000	Purpose: EXP/ Hwy nquist St/Seaport	ANSION • Rte:
Total Funding       1,232,000       161,000       -       -       1,071,000         CURRENT         TIP ID: SM-170045       Revision: 2019-00       Version: 2       Status: ACTIVE         Sponsoring Agency: Redwood City         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: MULTI-USE TRAIL         Project Name:       US 101/Woodside Road Class 1 Bikeway       Project Type: MULTI-USE TRAIL         Proj Description:       Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blom Construct approximately 1,800 linear feet of new Class 1 path         Revision Reason:       2019 TIP Update         Primary RTP ID:       17-06-0001       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$247,000,000         RTP Description:       Bicycle and Pedestrian Program         AQCTF Review:       Review Pending	Purpose: EXP/ Hwy nquist St/Seaport	ANSION 7 Rte: t Blvd:
Total Funding       1,232,000       161,000       1,071,000         CURRENT         TIP ID: SM-170045       Revision: 2019-00       Version: 2       Status: ACTIVE         Sponsoring Agency: Redwood City         Implementing Agency: Redwood City         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: MULTI-USE TRAIL         Project Name:       US 101/Woodside Road Class 1 Bikeway       Project Type: MULTI-USE TRAIL         Proj Description:       Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blom Construct approximately 1,800 linear feet of new Class 1 path         Revision Reason:       2019 TIP Update         Primary RTP ID:       17-06-0001       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$247,000,000         RTP Description:       Bicycle and Pedestrian Program       AQCTF Review:       Review Pending         AQCTF Review:       Review Pending       AQDescription:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities	Purpose: EXP/ Hwy nquist St/Seaport Review: PR	ANSION 7 Rte: t Blvd:
Total Funding       1,232,000       161,000       -       -       1,071,000         CURRENT         TIP ID: SM-170045       Revision: 2019-00       Version: 2       Status: ACTIVE         Sponsoring Agency: Redwood City         Implementing Agency: Redwood City         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: MULTI-USE TRAIL         Project Name:       US 101/Woodside Road Class 1 Bikeway       Project Type: MULTI-USE TRAIL         Proj Description:       Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blom Construct approximately 1,800 linear feet of new Class 1 path         Revision Reason:       2019 TIP Update         Primary RTP ID:       17-06-0001       Sec. RTP ID:         RTP Description:       Bicycle and Pedestrian Program         AQCTF Review:       Review Pending         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase       Fund Source       Total       Prior       FY 18/19       FY 19/20       FY 20/21       FY 21/22	Purpose: EXP/ Hwy nquist St/Seaport Review: PR	ANSION 7 Rte: t Blvd:
Total Funding       1,232,000       161,000       1,071,000         CURRENT         TIP ID: SM-170045       Revision: 2019-00       Version: 2       Status: ACTIVE       Operation         Sponsoring Agency: Redwood City       Implementing Agency: Redwood City       Implementing Agency: Redwood City       Implementing Agency: Redwood City       Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: MULTI-USE TRAIL         Project Name:       US 101/Woodside Road Class 1 Bikeway       Project Type: MULTI-USE TRAIL       Project Status: ACTIVE       Operation         Proj Description:       Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blom Construct approximately 1,800 linear feet of new Class 1 path         Revision Reason:       2019 TIP Update         Primary RTP ID:       17-06-0001       Sec. RTP ID:       RTP Cycle: PLANBAYAREA2040       RTP Cost: \$247,000,000         RTP Description:       Bicycle and Pedestrian Program       AQCTF Review:       Review Pending         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase       Fund Source       Total       Prior       FY 18/19       FY 20/21       FY 21/22         PE       LOCAL GEN FUND       161,000       161,000       -       -	Purpose: EXP/ Hwy nquist St/Seaport Review: PR	ANSION • Rte:

(By	Phase	& F	und	Source	)

				PROPOSE	ED				
TIP ID: SM-190011	I R	evision: 2019-39	١	Version: 2	Stat	tus: ACCEPTE	D	CTIPS ID:	
Sponsoring Agency	: Caltrain			In	nplementing Age	ncy: Caltrain			
Trans. System:	TRANSIT	Mode:RAIL:10	0%		Project Ty	pe: INTERCIT	Y RAIL	Purpose: OPEF	RATIONS
Project Name:	Caltrain: COVID-19	9 Emergency Trans	sit Operations					Hwy	Rte:
Proj Description:	Caltrain: Systemwig shutdown, maintain	n and restart servic	e, purchase o	of PPE and sup	plies, and admin		health emer	gency including c	osts to
Revision Reason:	Update the funding								
Primary RTP ID:	17-10-0027 Sec.		RTP Cy	Cle: PLANBA 040	YAREA2 RTP C	ost: \$119,830,0	00,000	Review: PR	
RTP Description:	Regional Transit O	perations							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR	93.126) - Emerger	ncy relief (23 l	J.S.C. 125)					
Phase Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
CON 5307-CARE	S	64,637,334	-	-	49,292,725	15,344,609	-	-	
Total Funding		64,637,334	-	-	49,292,725	15,344,609	-	-	
Total Funding		64,637,334	-	-	49,292,725	15,344,609		-	
Total Funding		64,637,334	-	CURREN		15,344,609	-	-	
Total Funding TIP ID: SM-190011	I R	64,637,334 Revision: 2019-38	-	- CURREN Version: 1	IT	15,344,609 tus: ACTIVE	-	- CTIPS ID:	
			-	Version: 1	IT	tus: ACTIVE		- CTIPS ID:	
TIP ID: SM-190011	: Caltrain TRANSIT	Revision: 2019-38 Mode: RAIL:10	0%	Version: 1 Im	IT Sta nplementing Age	tus: ACTIVE	- Y RAIL	CTIPS ID: Purpose: OPEF	RATIONS
TIP ID: SM-190011 Sponsoring Agency Trans. System: Project Name:	: Caltrain TRANSIT Caltrain: COVID-19	Revision: 2019-38 Mode: RAIL:10 9 Emergency Trans	0% sit Operations	Version: 1 Im	IT Sta nplementing Ager Project Ty	tus: ACTIVE ncy: Caltrain ype: INTERCIT		Purpose: OPEF Hwy	Rte:
TIP ID: SM-190011 Sponsoring Agency Trans. System:	: Caltrain TRANSIT Caltrain: COVID-19 Caltrain: Systemwi	Revision: 2019-38 Mode: RAIL:10 Demergency Trans de: Capital, plannin	0% sit Operations ng and operati	Version: 1 Im	IT Sta plementing Ager Project Ty related to the co	tus: ACTIVE ncy: Caltrain ype: INTERCIT ronavirus public		Purpose: OPEF Hwy	Rte:
TIP ID: SM-190011 Sponsoring Agency Trans. System: Project Name:	: Caltrain TRANSIT Caltrain: COVID-19 Caltrain: Systemwi shutdown, maintair	Revision: 2019-38 Mode: RAIL:10 9 Emergency Trans de: Capital, plannin n and restart servic	0% sit Operations ng and operati se, purchase o	Version: 1 Im ing assistance if PPE and sup	IT Stanplementing Ager Project Ty related to the co plies, and admin	tus: ACTIVE ncy: Caltrain ype: INTERCIT ronavirus public		Purpose: OPEF Hwy	Rte:
TIP ID: SM-190011 Sponsoring Agency Trans. System: Project Name: Proj Description:	: Caltrain TRANSIT Caltrain: COVID-19 Caltrain: Systemwi	Revision: 2019-38 Mode: RAIL:10 9 Emergency Trans de: Capital, planni n and restart servic npt project into the	0% sit Operations ng and operati se, purchase o TIP with \$49!	Version: 1 In ing assistance if PPE and sup M in CARES A	IT Stanplementing Ager Project Ty related to the co plies, and admin	tus: ACTIVE ncy: Caltrain ype: INTERCIT ronavirus public istrative leave.	health emer	Purpose: OPEF Hwy	Rte:
TIP ID: SM-190011 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	: Caltrain TRANSIT Caltrain: COVID-19 Caltrain: Systemwi shutdown, maintair Amend a new exer	Revision: 2019-38 Mode: RAIL:10 9 Emergency Trans de: Capital, plannin n and restart servic npt project into the RTP ID:	0% sit Operations ng and operati se, purchase o TIP with \$49!	Version: 1 In ing assistance if PPE and sup M in CARES A	IT Sta pplementing Ager Project Ty related to the co pplies, and admin ct 5307 funds	tus: ACTIVE ncy: Caltrain ype: INTERCIT ronavirus public istrative leave.	health emer	Purpose: OPEF Hwy gency including c	Rte:
TIP ID: SM-190011 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: Caltrain TRANSIT Caltrain: COVID-19 Caltrain: Systemwin shutdown, maintain Amend a new exer 17-10-0027 Sec.	Mode: RAIL:10 Demergency Trans de: Capital, plannin and restart servic mpt project into the RTP ID: perations	0% sit Operations ng and operati re, purchase o TIP with \$49 RTP Cycle:	Version: 1 In ing assistance if PPE and sup M in CARES A : PLANBAYAR	IT Sta pplementing Ager Project Ty related to the co pplies, and admin ct 5307 funds	tus: ACTIVE ncy: Caltrain ype: INTERCIT ronavirus public istrative leave.	health emer	Purpose: OPEF Hwy gency including c	Rte:
TIP ID: SM-190011 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: Caltrain TRANSIT Caltrain: COVID-19 Caltrain: Systemwi shutdown, maintair Amend a new exer 17-10-0027 <u>Sec</u> . Regional Transit O Review Pending EXEMPT (40 CFR	Mode: RAIL:10 Demergency Trans de: Capital, plannin and restart servic mpt project into the RTP ID: perations	0% sit Operations ng and operati re, purchase o TIP with \$49 RTP Cycle:	Version: 1 In ing assistance if PPE and sup M in CARES A : PLANBAYAR	IT Sta pplementing Ager Project Ty related to the co pplies, and admin ct 5307 funds	tus: ACTIVE ncy: Caltrain ype: INTERCIT ronavirus public istrative leave.	health emer	Purpose: OPEF Hwy gency including c Review: PR	Rte:
TIP ID: SM-190011 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	: Caltrain TRANSIT Caltrain: COVID-19 Caltrain: Systemwin shutdown, maintair Amend a new exer 17-10-0027 Sec. Regional Transit O Review Pending EXEMPT (40 CFR	evision: 2019-38 Mode: RAIL:10 D Emergency Trans de: Capital, plannin n and restart servic npt project into the RTP ID: perations 93.126) - Emerger	0% sit Operations ng and operati e, purchase o TIP with \$49I RTP Cycle: ncy relief (23 U	Version: 1 In ing assistance if PPE and sup M in CARES A : PLANBAYAR J.S.C. 125)	IT Sta pplementing Ager Project Ty related to the co pplies, and admin ct 5307 funds REA2040 RTP C	tus: ACTIVE ncy: Caltrain ype: INTERCITY ronavirus public istrative leave.	health emer	Purpose: OPEF Hwy gency including c Review: PR	Rte: osts to

(	Bу	Phase	&	Fund	Source)	)

				PROPOSED	,				
TIP ID: SOL17001	13	Revision: 2019-3	9	Version: 4	Stat	us: ACCEPTED	)	CTIPS ID: 20600	006471
Sponsoring Agency	y: Vacaville			Imple	ementing Ager	ncy: Vacaville			
Trans. System:	LOCAL ROAD	Mode:AUTC	):70%   BIKE/P	ED:15%   BUS:159	% Project Ty	/pe: MAJOR AR	TERIAL	Purpose: SYSTI	MGMT
Project Name:	Vaca Valley/I505	5 Multimodal Impro	vements					Hwy I	Rte:
Proj Description:		ca Valley Parkway			amps: Install r	roundabouts and	construct b	icycle/pedestrian f	acilities over
Revision Reason:	Update the fundi	ng plan to change	the source for \$	\$6M in CON funds	from RTP-LR	P to Developer F	ees and rep	program to FY22	
Primary RTP ID:	17-08-0008 <mark>Se</mark>	c. RTP ID:	RTP C	ycle: PLANBAYA 040	REA2 RTP C	<mark>ost:</mark> \$59,000,000	)	Review: PR	
RTP Description:	Roadway Operat	tions							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.127) - Interse	ection channeliz	zation projects					
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV PRIVATE		1,000,000	1,000,000	-	-	-	-	-	-
PSE PRIVATE		2,000,000	-	2,000,000	-	-	-	-	-
ROW PRIVATE		50,000	-	-	50,000	-	-	-	-
CON CMAQ-T5		1,907,000	-	-	-	-	1,907,000	-	-
CON PRIVATE		7,000,000	-	-	-	-	7,000,000	-	-
CON RTP-LRP		2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		13,957,000	1,000,000	2,000,000	50,000	-	8,907,000	2,000,000	-
				CURRENT					
TIP ID: SOL17001		Revision: 2019-3	0	Version: 3		tus: ACTIVE		CTIPS ID: 20600	006471
Sponsoring Agency				Version: 3 Imple	ementing Ager	ncy: Vacaville			
	: Vacaville LOCAL ROAD	Mode: AUTO	::60%   BIKE/PE	Version: 3 Imple	ementing Ager		TERIAL	CTIPS ID: 20600 Purpose: SYSTI	
Sponsoring Agency	: Vacaville LOCAL ROAD		::60%   BIKE/PE	Version: 3 Imple	ementing Ager	ncy: Vacaville	TERIAL		MGMT
Sponsoring Agency Trans. System:	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va	Mode: AUTO 5 Multimodal Impro ica Valley Parkway	2:60%   BIKE/PE 20% Vements v at E Monte Vis	Version: 3 Imple ED:20%   sta Ave and I-505 r	ementing Ager Project Ty	ncy: Vacaville /pe: MAJOR AR		Purpose: SYSTI Hwy I	MGMT Rte:
Sponsoring Agency Trans. System: Project Name:	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting	Mode: AUTO 5 Multimodal Impro	:60%   BIKE/PE 20% vements v at E Monte Vis s and ADA imp	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements	ementing Ager Project Ty ramps: Install r	ncy: Vacaville /pe: MAJOR AR roundabouts and	construct b	Purpose: SYSTI Hwy I icycle/pedestrian f	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting	Mode: AUTC 5 Multimodal Impro ica Valley Parkway to existing facilitie ng plan to reprogra	:60%   BIKE/PE Vements v at E Monte Vis s and ADA imp am \$1.9M in CC	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements	ementing Ager Project Ty ramps: Install r / in CON Othe	ncy: Vacaville /pe: MAJOR AR roundabouts and er Local funds fro	construct b om FY21 to I	Purpose: SYSTI Hwy I icycle/pedestrian f	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting Update the fundi	Mode: AUTO 5 Multimodal Impro aca Valley Parkway 1 to existing facilitie ing plan to reprogra c. RTP ID:	:60%   BIKE/PE Vements v at E Monte Vis s and ADA imp am \$1.9M in CC	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements DN CMAQ and \$1M	ementing Ager Project Ty ramps: Install r / in CON Othe	ncy: Vacaville /pe: MAJOR AR roundabouts and er Local funds fro	construct b om FY21 to I	Purpose: SYSTI Hwy I icycle/pedestrian f FY22	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting Update the fundi 17-08-0008 Ser Roadway Operat Review Pending	Mode: AUTO 5 Multimodal Impro ica Valley Parkway 1 to existing facilitie ing plan to reprogra c. RTP ID: tions	e:60%   BIKE/PE Vements at E Monte Vis s and ADA imp am \$1.9M in CC RTP Cycle	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements DN CMAQ and \$1N e: PLANBAYAREA	ementing Ager Project Ty ramps: Install r / in CON Othe	ncy: Vacaville /pe: MAJOR AR roundabouts and er Local funds fro	construct b om FY21 to I	Purpose: SYSTI Hwy I icycle/pedestrian f FY22	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting Update the fundi 17-08-0008 Set Roadway Operat Review Pending EXEMPT (40 CF	Mode: AUTO 5 Multimodal Impro ica Valley Parkway 1 to existing facilitie ing plan to reprogra c. RTP ID: tions	e:60%   BIKE/PE Vements at E Monte Vis s and ADA imp am \$1.9M in CC RTP Cycle	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements DN CMAQ and \$1N e: PLANBAYAREA	ementing Ager Project Ty ramps: Install r / in CON Othe	ncy: Vacaville /pe: MAJOR AR roundabouts and er Local funds fro	construct b om FY21 to I	Purpose: SYSTI Hwy I icycle/pedestrian f FY22	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting Update the fundi 17-08-0008 Set Roadway Operat Review Pending EXEMPT (40 CF	Mode: AUTO 5 Multimodal impro to a Valley Parkway to existing facilitie ng plan to reprogra c. RTP ID: tions	2:60%   BIKE/PE Wements at E Monte Vis s and ADA imp am \$1.9M in CC RTP Cycle ection channeliz	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements DN CMAQ and \$1M DN CMAQ and \$1M PLANBAYAREA zation projects	ementing Ager Project Ty amps: Install r / in CON Othe \2040 RTP Co	ncy: Vacaville rpe: MAJOR AR roundabouts and er Local funds fro ost: \$59,000,000	construct b om FY21 to I	Purpose: SYSTI Hwy I icycle/pedestrian f FY22 Review: PR	MGMT Rte: acilities over
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting Update the fundi 17-08-0008 Ser Roadway Operat Review Pending EXEMPT (40 CF	Mode: AUTO 5 Multimodal Impro inca Valley Parkway 1 to existing facilitie ing plan to reprogra c. RTP ID: tions TR 93.127) - Interse Total	e:60%   BIKE/PE Vements at E Monte Vises and ADA imp am \$1.9M in CC RTP Cycle ection channeliz Prior	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements DN CMAQ and \$1M e: PLANBAYAREA exation projects FY 18/19	ementing Ager Project Ty amps: Install r / in CON Othe \2040 RTP Co	ncy: Vacaville rpe: MAJOR AR roundabouts and er Local funds fro ost: \$59,000,000	construct b om FY21 to I	Purpose: SYSTI Hwy I icycle/pedestrian f FY22 Review: PR	MGMT Rte: acilities over
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting Update the fundi 17-08-0008 Ser Roadway Operat Review Pending EXEMPT (40 CF	Mode: AUTO 5 Multimodal Impro inca Valley Parkway 1 to existing facilitie ing plan to reprogra c. RTP ID: tions Total 1,000,000	e:60%   BIKE/PE Vements at E Monte Vises and ADA imp am \$1.9M in CC RTP Cycle ection channeliz Prior	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements DN CMAQ and \$1N e: PLANBAYAREA eation projects FY 18/19	ementing Ager Project Ty amps: Install r / in CON Othe \2040 RTP Co	ncy: Vacaville rpe: MAJOR AR roundabouts and er Local funds fro ost: \$59,000,000	construct b om FY21 to I	Purpose: SYSTI Hwy I icycle/pedestrian f FY22 Review: PR	MGMT Rte: acilities over
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting Update the fundi 17-08-0008 Ser Roadway Operat Review Pending EXEMPT (40 CF	Mode: AUTO 5 Multimodal Impro inca Valley Parkway 1 to existing facilitie ing plan to reprogra c. RTP ID: tions Total 1,000,000 2,000,000	e:60%   BIKE/PE Vements at E Monte Vises and ADA imp am \$1.9M in CC RTP Cycle ection channeliz Prior	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements DN CMAQ and \$1N e: PLANBAYAREA eation projects FY 18/19	ementing Ager Project Ty ramps: Install r A in CON Othe \2040 RTP Co FY 19/20	ncy: Vacaville rpe: MAJOR AR roundabouts and er Local funds fro ost: \$59,000,000	FY 21/22	Purpose: SYSTI Hwy I icycle/pedestrian f FY22 Review: PR	MGMT Rte: acilities over
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE ROW LOCAL GE	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting Update the fundi 17-08-0008 Ser Roadway Operat Review Pending EXEMPT (40 CF Ince IN FUND IN FUND IN FUND	Mode: AUTO 5 Multimodal Impro inca Valley Parkway 1 to existing facilitie ing plan to reprogra c. RTP ID: tions R 93.127) - Interse Total 1,000,000 2,000,000 50,000	e:60%   BIKE/PE Vements at E Monte Vises and ADA imp am \$1.9M in CC RTP Cycle ection channeliz Prior	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements DN CMAQ and \$1N e: PLANBAYAREA eation projects FY 18/19	ementing Ager Project Ty ramps: Install r A in CON Othe \2040 RTP Co FY 19/20	ncy: Vacaville rpe: MAJOR AR roundabouts and er Local funds fro ost: \$59,000,000	construct b om FY21 to I	Purpose: SYSTI Hwy I icycle/pedestrian f FY22 Review: PR	MGMT Rte: acilities over
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE ROW LOCAL GE CON CMAQ-T5	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting Update the fundi 17-08-0008 Ser Roadway Operat Review Pending EXEMPT (40 CF Ince IN FUND IN FUND IN FUND	Mode: AUTO 5 Multimodal Impro to Availey Parkway 1 to existing facilitie ing plan to reprogra c. RTP ID: tions R 93.127) - Interse Total 1,000,000 2,000,000 50,000 1,907,000	e:60%   BIKE/PE Vements at E Monte Vises and ADA imp am \$1.9M in CC RTP Cycle ection channeliz Prior	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements DN CMAQ and \$1N e: PLANBAYAREA eation projects FY 18/19	ementing Ager Project Ty ramps: Install r A in CON Othe \2040 RTP Co FY 19/20	ncy: Vacaville rpe: MAJOR AR roundabouts and er Local funds fro ost: \$59,000,000	FY 21/22 FY 21/22 - 1,907,000	Purpose: SYSTI Hwy I icycle/pedestrian f FY22 Review: PR	MGMT Rte: acilities over
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE ROW LOCAL GE CON CMAQ-T5 CON LOCAL GE	y: Vacaville LOCAL ROAD Vaca Valley/I505 Vacaville: On Va I-505 connecting Update the fundi 17-08-0008 Ser Roadway Operat Review Pending EXEMPT (40 CF Ince IN FUND IN FUND IN FUND	Mode: AUTO 5 Multimodal Impro to Availey Parkway 1 to existing facilitie ing plan to reprogra c. RTP ID: tions R 93.127) - Interse Total 1,000,000 2,000,000 1,907,000 1,000,000	e:60%   BIKE/PE Vements at E Monte Vises and ADA imp am \$1.9M in CC RTP Cycle ection channeliz Prior	Version: 3 Imple ED:20%   sta Ave and I-505 r rovements DN CMAQ and \$1N e: PLANBAYAREA eation projects FY 18/19	ementing Ager Project Ty ramps: Install r A in CON Othe \2040 RTP Co FY 19/20	ncy: Vacaville rpe: MAJOR AR roundabouts and er Local funds fro ost: \$59,000,000	FY 21/22 FY 21/22 - 1,907,000	Purpose: SYSTI Hwy I icycle/pedestrian f FY22 Review: PR	MGMT Rte: acilities over

End of Project SOL170013

			(B) P	nase & Fu	na Source)				
				PROPOS	SED				
TIP ID: SOL1900	18 I	Revision: 2019-39	•	Version: 2	Statu	IS: ACCEPTED	)	CTIPS ID:	
Sponsoring Agenc	y: Dixon			I	Implementing Agen	<mark>cy</mark> : Dixon			
Trans. System:	TRANSIT	Mode:BUS:100%	, D		Project Ty	pe: LOCAL BU	S	Purpose: OPE	RATIONS
Project Name:	Dixon: COVID-19	Emergency Transit Op	perations					Hwy	Rte:
Proj Description:	shutdown, mainta	le: Capital, planning ar in and restart service,	purchase c	of PPE and su			ealth emerge	ency including cos	sts to
Revision Reason:	•	g plan to add \$85K in	CARES Ac	t 5311 funds					
Primary RTP ID:	17-10-0027 Sec	. RTP ID:	RTP Cy	/cle: PLANB/ 040	AYAREA2 RTP Co	ost: \$119,830,0	00,000	Review: PR	
RTP Description:	Regional Transit	Operations							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFI	R 93.126) - Emergency	relief (23 l	J.S.C. 125)					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
CON 5311-CAR	ES	390,273	-	-	305,302	84,971	-	-	
Total Funding		390,273	-	-	305,302	84,971	-	-	
				CURRE					
TIP ID: SOL1900	18	Revision: 2019-38		Version: 1	Stat	us: ACTIVE		CTIPS ID:	
Sponsoring Agenc	y: Dixon			I	Implementing Agen	•			
Trans. System:	TRANSIT	Mode: BUS:100%			Project Ty	pe: LOCAL BU	S	Purpose: OPER	
Project Name:		Emergency Transit Op							Rte:
Proj Description:		le: Capital, planning ar in and restart service,					ealth emerge	ency including cos	sts to
Revision Reason:		empt project into the TI	•						
Primary RTP ID:	17-10-0027 <mark>Sec</mark>	. RTP ID:	RTP Cycle:	PLANBAYA	REA2040 RTP Co	ost: \$119,830,0	00,000	Review: PR	
RTP Description:	Regional Transit	Operations							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFI	R 93.126) - Emergency	relief (23 l	J.S.C. 125)					

		r (10 of r( 00.120) Enlerger		010101 (20)					
Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5311-CARES	305,302	-	-	305,302	-	-	-	-
Total Fi	unding	305,302	-	-	305,302	-	-	-	-

End of Project SOL190018

		(by Phase & Fi	ind Source)			
		PROPO	SED			
TIP ID: SOL19001	9 <b>Revision</b> : 2019-39	Version: 2	Status:	ACCEPTED	CTIPS ID:	
Sponsoring Agency	: Rio Vista		Implementing Agency	: Rio Vista		
Trans. System:	TRANSIT Mode:BUS:1009	%	Project Type	: LOCAL BUS	Purpose: OPE	RATIONS
Project Name:	Rio Vista: COVID-19 Emergency Trans	it Operations			Hwy	Rte:
Proj Description:	Rio Vista: Systemwide: Capital, plannin shutdown, maintain and restart service,	0 1 0			th emergency including	costs to
Revision Reason:	Update the funding plan to add \$39K in	CARES Act 5311 funds				
Primary RTP ID:	17-10-0027 Sec. RTP ID:	RTP Cycle: PLANE 040	BAYAREA2 RTP Cost	: \$119,830,000,00	0 Review: PR	
RTP Description:	Regional Transit Operations					
AQCTF Review:	Review Pending					
AQ Description:	EXEMPT (40 CFR 93.126) - Emergenc	y relief (23 U.S.C. 125)				
Phase Fund Sour	rce Total	Prior FY 18/19	FY 19/20	FY 20/21 FY	21/22 Later	Toll Cred
CON 5311-CARE	S 157,840		119,328	38,512		
Total Funding	157,840		119,328	38,512		
		CURRE	NT			
TIP ID: SOL19001	9 <b>Revision</b> : 2019-38	Version: 1	Status	: ACTIVE	CTIPS ID:	
Sponsoring Agency	: Rio Vista		Implementing Agency	: Rio Vista		
Trans. System:	TRANSIT Mode: BUS:100%	, D	Project Type	: LOCAL BUS	Purpose: OPE	RATIONS
Project Name:	Rio Vista: COVID-19 Emergency Trans	•				Rte:
Proj Description:	Rio Vista: Systemwide: Capital, plannin shutdown, maintain and restart service,	purchase of PPE and s	upplies, and administra		th emergency including	costs to
Revision Reason:	Amend a new exempt project into the T	IP with \$119K in CARE	S Act 5311 funds			
Primary RTP ID:	17-10-0027 Sec. RTP ID:	RTP Cycle: PLANBAY	AREA2040 RTP Cost	: \$119,830,000,00	0 Review: PR	
RTP Description:	Regional Transit Operations					
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CFR 93.126) - Emergenc	v relief (23 U.S.C. 125)				
Phase Fund Sour	, <b>Ç</b>	Prior FY 18/19	FY 19/20	FY 20/21 FY	21/22 Later	Toll Cred
CON 5311-CARE			119,328	-		
JOIN JOIN CARE			110,020			

End of Project SOL190019

-

-

119,328

-

-

119,328

Total Funding

(By	Phase	&	Fund	Source

				PROPOSE	Ð				
TIP ID: SON1700	26	Revision: 2019-39		Version: 4	Statu	IS: ACCEPTE	о сті	PS ID: 20600	006537
Sponsoring Agence	y: SantaRosa Bus	i		Im	plementing Agen	<mark>cy</mark> : SantaRosa	Bus		
Trans. System:	TRANSIT	Mode:BUS:100	0%		Project Ty	pe: LOCAL BU	S P	urpose: MAIN	Г/REHAB
Project Name:	Santa Rosa City	Bus: Electric Bus Rep	blacement					Hwy	Rte:
Proj Description:	Santa Rosa City	Bus: Four local transi	t buses: Rep	blace with Four e	electric buses and	purchase relat	ed charging equ	ipment	
Revision Reason:	Update the proje	ect description with no	change to the	he scope of the	project				
Primary RTP ID:	17-10-0026 <mark>Se</mark>	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Co	ost: \$30,564,00	0,000 F	Review: PR	
RTP Description:	Regional Transi	it Capital - Existing Co	nditions						
AQCTF Review:	Review Pending	9							
AQ Description:	EXEMPT (40 C	FR 93.126) - Purchase	e of new bus	es and rail cars	to replace existing	g vehicles or fo	r minor expansio	ons of the fleet	
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON 5339-T5		2,986,651	-	1,206,518	1,780,133	-	-	-	-
CON LOCAL G	EN FUND	527,057	-	212,915	314,142	-	-	-	-
Total Funding		3,513,708	-	1,419,433	2,094,275	-	-	-	-
				CURREN					
TIP ID: SON1700		Revision: 2019-08		Version: 3	Stat	us: ACTIVE		IPS ID: 20600	006537
Sponsoring Agence	y: SantaRosa Bus			Version: 3	Stat plementing Agen	cy: SantaRosa	Bus		
Sponsoring Agenc Trans. System:	y: SantaRosa Bus TRANSIT	Mode: BUS:100		Version: 3	Stat plementing Agen		Bus	urpose: MAIN <sup>-</sup>	Г/REHAB
Sponsoring Agenc Trans. System: Project Name:	y: SantaRosa Bus TRANSIT Santa Rosa City	Mode: BUS:100 yBus: Electric Bus Rep	placement	Version: 3 Im	Stat plementing Agen Project Typ	<mark>cy</mark> : SantaRosa pe: LOCAL BU	Bus S P	urpose: MAIN <sup>-</sup> Hwy	Г/REHAB Rte:
Sponsoring Agenc Trans. System:	y: SantaRosa Bus TRANSIT Santa Rosa City	Mode: BUS:100	placement	Version: 3 Im	Stat plementing Agen Project Typ	<mark>cy</mark> : SantaRosa pe: LOCAL BU	Bus S P	urpose: MAIN <sup>-</sup> Hwy	Г/REHAB Rte:
Sponsoring Agenc Trans. System: Project Name:	y: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the func	Mode: BUS:100 yBus: Electric Bus Rep yBus: Four 40-foot loca ling plan to add \$1.781	blacement al transit bus M in 5339 Bu	Version: 3 Im ses: Replace with us and Bus Facil	Stat plementing Agen Project Typ h Four 40-foot ele lities grant funds,	cy: SantaRosa pe: LOCAL BU ectric buses and	Bus S P I purchase relate	urpose: MAIN <sup></sup> Hwy ed charging eq	Г/REHAB <mark>Rte:</mark> uipment
Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the func	Mode: BUS:100 yBus: Electric Bus Rep yBus: Four 40-foot loc: ding plan to add \$1.781 local funds and updat	blacement al transit bus M in 5339 Bu e project des	Version: 3 Im ses: Replace with us and Bus Facil scription to add 2	Stat plementing Agen Project Typ h Four 40-foot ele lities grant funds,	cy: SantaRosa pe: LOCAL BU ectric buses and reprogram \$31	Bus S P I purchase relate 4K in Local func	urpose: MAIN <sup></sup> Hwy ed charging eq	Г/REHAB <mark>Rte:</mark> uipment
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the func remove \$425 in 17-10-0026	Mode: BUS:100 yBus: Electric Bus Rep yBus: Four 40-foot loc: ding plan to add \$1.781 local funds and updat	Al transit bus al transit bus M in 5339 Bu e project des RTP Cycle	Version: 3 Im ses: Replace with us and Bus Facil scription to add 2	Stat plementing Agen Project Typ h Four 40-foot ele lities grant funds, 2 buses	cy: SantaRosa pe: LOCAL BU ectric buses and reprogram \$31	Bus S P I purchase relate 4K in Local func	urpose: MAIN <sup>-</sup> Hwy ed charging eq Is from FY19 to	Г/REHAB <mark>Rte:</mark> uipment
Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the func remove \$425 in 17-10-0026 Se Regional Transi Review Pending	Mode: BUS:100 yBus: Electric Bus Rep yBus: Four 40-foot loca ding plan to add \$1.781 local funds and updat ec. RTP ID: it Capital - Existing Co	M in 5339 Bu e project des RTP Cycle	Version: 3 Im ses: Replace with us and Bus Facil scription to add 3 e: PLANBAYAR	Stat plementing Agen Project Typ h Four 40-foot ele lities grant funds, 2 buses EA2040 RTP Co	cy: SantaRosa pe: LOCAL BU ectric buses and reprogram \$31 pst: \$30,564,00	Bus S P I purchase relate 4K in Local func 0,000 F	urpose: MAIN <sup>-</sup> Hwy ed charging eq Is from FY19 to Review: PR	T/REHAB Rte: uipment o FY20 and
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the func remove \$425 in 17-10-0026 Se Regional Transi Review Pending EXEMPT (40 Cl	Mode: BUS:100 yBus: Electric Bus Rep yBus: Four 40-foot loca ling plan to add \$1.781 local funds and updat ec. RTP ID: it Capital - Existing Co	M in 5339 Bu e project des RTP Cycle	Version: 3 Im ses: Replace with us and Bus Facil scription to add 3 e: PLANBAYAR	Stat plementing Agen Project Typ h Four 40-foot ele lities grant funds, 2 buses EA2040 RTP Co	cy: SantaRosa pe: LOCAL BU ectric buses and reprogram \$31 pst: \$30,564,00	Bus S P I purchase relate 4K in Local func 0,000 F	urpose: MAIN <sup>-</sup> Hwy ed charging eq Is from FY19 to Review: PR	T/REHAB Rte: uipment o FY20 and
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the func remove \$425 in 17-10-0026 Se Regional Transi Review Pending EXEMPT (40 Cl	Mode: BUS:100 yBus: Electric Bus Rep yBus: Four 40-foot loc: ding plan to add \$1.78 local funds and updat ec. RTP ID: it Capital - Existing Co g FR 93.126) - Purchase	blacement al transit bus M in 5339 Bu e project des RTP Cycle nditions e of new bus	Version: 3 Im ses: Replace with us and Bus Facil scription to add 2 e: PLANBAYAR es and rail cars	Stat plementing Agen Project Typ h Four 40-foot ele lities grant funds, 2 buses EA2040 RTP Co to replace existing	cy: SantaRosa pe: LOCAL BU ectric buses and reprogram \$31 pst: \$30,564,00 g vehicles or fo	Bus S P I purchase relate 4K in Local func 0,000 F r minor expansio	urpose: MAIN Hwy ed charging eq Is from FY19 to Review: PR	T/REHAB Rte: uipment o FY20 and
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the func remove \$425 in 17-10-0026 Se Regional Transi Review Pending EXEMPT (40 Cl	Mode: BUS:100 yBus: Electric Bus Rep yBus: Four 40-foot loca ding plan to add \$1.781 local funds and updat ec. RTP ID: it Capital - Existing Co g FR 93.126) - Purchase Total	A placement al transit bus M in 5339 Bu e project des RTP Cycle nditions e of new bus Prior	Version: 3 Im ses: Replace with us and Bus Facil scription to add 3 e: PLANBAYAR es and rail cars FY 18/19	Stat plementing Agen Project Typ h Four 40-foot ele lities grant funds, 2 buses EA2040 RTP Co to replace existing FY 19/20	cy: SantaRosa pe: LOCAL BU ectric buses and reprogram \$31 pst: \$30,564,00 g vehicles or fo FY 20/21	Bus S P I purchase relate 4K in Local func 0,000 F r minor expansio	urpose: MAIN Hwy ed charging eq Is from FY19 to Review: PR	T/REHAB Rte: uipment o FY20 and

End of Project SON170026

			(Ву	Phase & Fun	la Source)				
				PROPOS	ED				
TIP ID: VAR1700	05	Revision: 2019-3	39	Version: 9	Sta	atus: PROPOSE	ED (	CTIPS ID: 20600	006102
Sponsoring Agence	y: Caltrans			Ir	nplementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUT	O:100%		Project T	ype: OTHER		Purpose: SYST	MGMT
Project Name:	GL: Safety Imp	rovements - SHOP	P Mobility Prog	Iram				Hwy	Rte:
Proj Description:	SF Bay Area: \	arious Locations: F	Projects are cor	nsistent with 40	CFR Part 93.126	Exempt Tables	2 and Table 3	3 categories	
Revision Reason:	Update the fund	ding plan and back	up listing to ref	flect the latest in	formation from C	Caltrans includin	g the addition	of \$266M in SHC	PP funds
Primary RTP ID:	17-10-0013 <mark>S</mark>	ec. RTP ID:	RTP (	Cycle: PLANBA 040	YAREA2 RTP (	Cost: \$500,000,	000	Review: PR	
RTP Description:	Transportation	Management Syste	ems						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Traffi	c control device	es and operating	assistance othe	er than signalizat	tion projects		
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON AC-STATE	E	500,871,000	66,363,000	27,527,000	51,807,000	28,175,000	109,881,000	217,118,000	-
Total Funding		500,871,000	66,363,000	27,527,000	51,807,000	28,175,000	109,881,000	217,118,000	-
				CURREN	NT				
TIP ID: VAR1700	05	Revision: 2019-1	5	Version: 8	St	atus: ACTIVE		CTIPS ID: 20600	006102
Sponsoring Agenc	y: Caltrans			Ir	mplementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode: AUTO	D:100%		Project T	ype: OTHER		Purpose: SYST	MGMT
Project Name:	GL: Safety Imp	rovements - SHOP	P Mobility Prog	Iram				Hwy	Rte:
Proj Description:	SF Bay Area: V	arious Locations: F	Projects are cor	nsistent with 40	CFR Part 93.126	Exempt Tables	2 and Table 3	3 categories	
Revision Reason:	Update the fund	ding plan and back	up listing to ref	flect the latest in	formation from C	Caltrans includin	g the addition	of \$9.54M in SH0	OPP funds
Primary RTP ID:	17-10-0013 <mark>S</mark>	ec. RTP ID:	RTP Cycl	e: Planbayar	REA2040 RTP (	Cost: \$500,000,	000	Review: PR	
RTP Description:	Transportation	Management Syste	ems						
AQCTF Review:	Reviewed	FR 93.126) - Traffi	c control device	es and operating	assistance othe	er than signalizat	tion projects		
AQ Description:									
AQ Description: Phase Fund Sou		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
	urce	,	Prior 66,363,000	FY 18/19 27,527,000	FY 19/20 51,807,000	FY 20/21 2,591,000	FY 21/22 86,125,000	Later -	Toll Credit

			(Ву	Phase & Fun	,				
				PROPOS	ED				
TIP ID: VAR17000	06	Revision: 2019-	39	Version: 11	Sta	tus: PROPOSI	ED (	CTIPS ID: 20600	006103
Sponsoring Agency	y: Caltrans			In	nplementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUT	O:100%		Project T	ype: OTHER		Purpose: MAIN	T/REHAB
Project Name:	GL: Pavement F	Resurf./Rehab - Sl	HOPP Roadway	/ Presv.				Hwy	Rte:
Proj Description:		arious Locations: P mergency relief (2							
Revision Reason:	Update the fund	ding plan and back	-up listing to ref	flect the latest in	formation from C	altrans includin	g the addition	of \$637M in SHC	)PP funds
Primary RTP ID:	17-10-0025 <mark>Se</mark>	ec. RTP ID:	RTP (	Cycle: PLANBA 040	YAREA2 RTP (	Cost: \$13,014,0	00,000	Review: PR	
RTP Description:	Regional State	Highways - Existir	g Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Pave	ment resurfacir	ng and/or rehabil	itation				
Phase Fund Sou	Irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON AC-STATE		1,700,807,000	355,086,000	119,286,000	184,903,000	87,218,000	430,786,000	523,528,000	-
Total Funding		1,700,807,000	355,086,000	119,286,000	184,903,000	87,218,000	430,786,000	523,528,000	-
									· · · · · · · · · · · · · · · · · · ·
				CURREN	IT				
TIP ID: VAR17000	06	Revision: 2019-	24	CURREN Version: 10		atus: ACTIVE		CTIPS ID: 20600	)006103
		Revision: 2019-	24	Version: 10				CTIPS ID: 20600	)006103
TIP ID: VAR17000 Sponsoring Agency Trans. System:		Revision: 2019- Mode: AUT		Version: 10	Sta nplementing Age		l	CTIPS ID: 20600 Purpose: MAIN	
Sponsoring Agency	y: Caltrans STATE HWY		O:100%	Version: 10 In	Sta nplementing Age	ency: Caltrans			T/REHAB
Sponsoring Agency Trans. System:	y: Caltrans STATE HWY GL: Pavement F Regionwide: Va	Mode: AUT	O:100% HOPP Roadway rojects consiste	Version: 10 In Presv. ent with 40CFR9	Sta nplementing Age Project T 3.126 Exempt Ta	ency: Caltrans ype: OTHER ables 2 categori	es - Pavement	Purpose: MAIN Hwy resurfacing and	T/REHAB <mark>Rte</mark> : /or
Sponsoring Agency Trans. System: Project Name:	y: Caltrans STATE HWY GL: Pavement F Regionwide: Va rehabilitation, E Update the func in SHOPP funds	Mode: AUT Resurf./Rehab - Sl arious Locations: P mergency relief (2 ding plan and back s	D:100% HOPP Roadway rojects consiste 3 U.S.C. 125), \	Version: 10 In Presv. ent with 40CFR9 Widening narrow	Sta nplementing Age Project T 3.126 Exempt Ta y pavements or r	ancy: Caltrans ype: OTHER ables 2 categori econstructing bi	es - Pavement ridges (no addi	Purpose: MAIN Hwy resurfacing and itional travel lane	T/REHAB <mark>Rte:</mark> /or :s)
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY GL: Pavement F Regionwide: Va rehabilitation, E Update the func	Mode: AUT Resurf./Rehab - Sl arious Locations: P mergency relief (2 ding plan and back s	D:100% HOPP Roadway rojects consiste 3 U.S.C. 125), \ -up listing to ref	Version: 10 In Presv. ent with 40CFR9 Widening narrow	Sta nplementing Age Project T 3.126 Exempt Ta y pavements or r	ency: Caltrans ype: OTHER ables 2 categori econstructing bi caltran including	es - Pavement ridges (no addi splitting out S	Purpose: MAIN Hwy resurfacing and itional travel lane	T/REHAB <mark>Rte:</mark> /or :s)
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans STATE HWY GL: Pavement F Regionwide: Va rehabilitation, E Update the func in SHOPP funds 17-10-0025	Mode: AUT Resurf./Rehab - Sl arious Locations: P mergency relief (2 ding plan and back s	D:100% HOPP Roadway rojects consiste 3 U.S.C. 125), \ -up listing to ref RTP Cycl	Version: 10 In Presv. ent with 40CFR9 Widening narrow	Sta nplementing Age Project T 3.126 Exempt Ta pavements or r formation from C	ency: Caltrans ype: OTHER ables 2 categori econstructing bi caltran including	es - Pavement ridges (no addi splitting out S	Purpose: MAIN Hwy resurfacing and itional travel lane CL190034 along	T/REHAB <mark>Rte:</mark> /or :s)
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans STATE HWY GL: Pavement F Regionwide: Va rehabilitation, E Update the funct in SHOPP funds 17-10-0025 Sc Regional State I Reviewed	Mode: AUT Resurf./Rehab - Sl arious Locations: P mergency relief (2 ding plan and back s ec. RTP ID: Highways - Existir	D:100% HOPP Roadway rojects consiste 3 U.S.C. 125), N -up listing to ref RTP Cycl g Conditions	Version: 10 In Presv. ent with 40CFR9 Widening narrow flect the latest in le: PLANBAYAF	Sta nplementing Age Project T 3.126 Exempt Ta pavements or r formation from C REA2040 RTP (	ency: Caltrans ype: OTHER ables 2 categori econstructing bi caltran including	es - Pavement ridges (no addi splitting out S	Purpose: MAIN Hwy resurfacing and itional travel lane CL190034 along	T/REHAB <mark>Rte:</mark> /or :s)
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Caltrans STATE HWY GL: Pavement F Regionwide: Va rehabilitation, E Update the funct in SHOPP funds 17-10-0025 Sc Regional State I Reviewed	Mode: AUT Resurf./Rehab - Sl arious Locations: P mergency relief (2 ding plan and back s ec. RTP ID:	D:100% HOPP Roadway rojects consiste 3 U.S.C. 125), N -up listing to ref RTP Cycl g Conditions	Version: 10 In Presv. ent with 40CFR9 Widening narrow flect the latest in le: PLANBAYAF	Sta nplementing Age Project T 3.126 Exempt Ta pavements or r formation from C REA2040 RTP (	ency: Caltrans ype: OTHER ables 2 categori econstructing bi caltran including	es - Pavement ridges (no addi splitting out S	Purpose: MAIN Hwy resurfacing and itional travel lane CL190034 along	T/REHAB <mark>Rte:</mark> /or :s)
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans STATE HWY GL: Pavement F Regionwide: Va rehabilitation, E Update the funct in SHOPP funds 17-10-0025 Sc Regional State I Reviewed EXEMPT (40 Cl	Mode: AUT Resurf./Rehab - Sl arious Locations: P mergency relief (2 ding plan and back s ec. RTP ID: Highways - Existir	D:100% HOPP Roadway rojects consiste 3 U.S.C. 125), N -up listing to ref RTP Cycl g Conditions	Version: 10 In Presv. ent with 40CFR9 Widening narrow flect the latest in le: PLANBAYAF	Sta nplementing Age Project T 3.126 Exempt Ta pavements or r formation from C REA2040 RTP (	ency: Caltrans ype: OTHER ables 2 categori econstructing bi caltran including	es - Pavement ridges (no addi splitting out S	Purpose: MAIN Hwy resurfacing and itional travel lane CL190034 along	T/REHAB <mark>Rte:</mark> /or :s)
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans STATE HWY GL: Pavement F Regionwide: Va rehabilitation, E Update the funct in SHOPP funds 17-10-0025 Se Regional State I Reviewed EXEMPT (40 Cl Irce	Mode: AUT Resurf./Rehab - Sl arious Locations: P mergency relief (2 ding plan and back s ec. RTP ID: Highways - Existir FR 93.126) - Pave	D:100% HOPP Roadway rojects consiste 3 U.S.C. 125), \ -up listing to ref RTP Cycl g Conditions	Version: 10 Ir v Presv. ent with 40CFR9 Widening narrow flect the latest in le: PLANBAYAF	Sta nplementing Age Project T 3.126 Exempt Ta / pavements or r formation from C REA2040 RTP ( itation	ancy: Caltrans ype: OTHER ables 2 categori econstructing bi Caltran including Cost: \$13,014,0	es - Pavement ridges (no addi splitting out S 00,000	Purpose: MAIN Hwy resurfacing and itional travel lane CL190034 along Review: PR	T/REHAB Rte: /or :s) with \$59.5M
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON AC-STATE	y: Caltrans STATE HWY GL: Pavement F Regionwide: Va rehabilitation, E Update the funct in SHOPP funds 17-10-0025 Se Regional State I Reviewed EXEMPT (40 Cl Irce	Mode: AUT Resurf./Rehab - Sl arious Locations: P mergency relief (2 ding plan and back s ec. RTP ID: Highways - Existin FR 93.126) - Pave Total	D:100% HOPP Roadway rojects consiste 3 U.S.C. 125), \ -up listing to ref RTP Cycl og Conditions ement resurfacin Prior	Version: 10 In / Presv. ent with 40CFR9 Widening narrow flect the latest in le: PLANBAYAF ng and/or rehabil FY 18/19	Stanplementing Age Project T 3.126 Exempt Ta pavements or r formation from C REA2040 RTP ( itation FY 19/20	ables 2 categori econstructing bi caltran including Cost: \$13,014,0	es - Pavement ridges (no addi splitting out S 00,000 FY 21/22	Purpose: MAIN Hwy resurfacing and itional travel lane CL190034 along Review: PR	T/REHAB Rte: /or :s) with \$59.5M

			(Dy	Phase & Fun					
				PROPOS	ED				
TIP ID: VAR17000	07	Revision: 2019-	-39	Version: 17	Sta	atus: PROPOS	ED (	CTIPS ID: 20600	006104
Sponsoring Agency	y: Caltrans			Ir	nplementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUT	ГО:100%		Project T	ype: OTHER		Purpose: SYST	MGMT
Project Name:	GL: Safety Impr	rv SHOPP Collis	sion Reduction					Hwy	Rte:
Proj Description:	Regionwide: Va	rious Locations: F	Projects are cons	sistent with 40 C	FR Part 93.126	Exempt Tables	2 and Table 3	categories	
Revision Reason:	Update the func	ling plan and back	k-up listing to ref	lect the latest in	formation from C	Caltrans includin	g the addition	of \$59M in SHOP	PP funds
Primary RTP ID:	17-10-0025 <mark>S</mark> e	ec. RTP ID:	RTP (	Cycle: PLANBA 040	YAREA2 RTP (	Cost: \$13,014,0	00,000	Review: PR	
RTP Description:	Regional State	Highways - Existir	ng Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Gua	rdrails, median b	oarriers, crash c	ushions				
Phase Fund Sou		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
Filase Fullu SOU	Irce	Total							
CON AC-STATE		888,258,000	274,971,000	110,641,000	194,193,000	43,153,000	200,760,000	64,540,000	-
			274,971,000 274,971,000	110,641,000 110,641,000	194,193,000 194,193,000	43,153,000 43,153,000	200,760,000 200,760,000	64,540,000 64,540,000	-
CON AC-STATE		888,258,000				, ,			
CON AC-STATE		888,258,000			194,193,000	, ,			
CON AC-STATE		888,258,000	274,971,000	110,641,000	194,193,000	, ,	200,760,000		- - - - 
CON AC-STATE Total Funding	07	888,258,000 888,258,000	274,971,000	110,641,000 CURREN Version: 16	194,193,000	43,153,000 atus: ACTIVE	200,760,000	64,540,000	0006104
CON AC-STATE Total Funding TIP ID: VAR17000	07	888,258,000 888,258,000	274,971,000	110,641,000 CURREN Version: 16	194,193,000 JT Stanplementing Age	43,153,000 atus: ACTIVE	200,760,000	64,540,000	
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name:	07 y: Caltrans STATE HWY GL: Safety Impr	888,258,000 888,258,000 Revision: 2019- Mode: AUT rv SHOPP Collis	274,971,000 -32 -0:100% sion Reduction	110,641,000 CURREN Version: 16 Ir	194,193,000 JT Stanplementing Age Project T	43,153,000 atus: ACTIVE ency: Caltrans Type: OTHER	200,760,000	64,540,000 CTIPS ID: 20600 Purpose: SYST Hwy	MGMT
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name:	07 y: Caltrans STATE HWY GL: Safety Impr	888,258,000 888,258,000 Revision: 2019- Mode: AUT	274,971,000 -32 -0:100% sion Reduction	110,641,000 CURREN Version: 16 Ir	194,193,000 JT Stanplementing Age Project T	43,153,000 atus: ACTIVE ency: Caltrans Type: OTHER	200,760,000	64,540,000 CTIPS ID: 20600 Purpose: SYST Hwy	MGMT
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System:	)7 y: Caltrans STATE HWY GL: Safety Impr Regionwide: Va	888,258,000 888,258,000 Revision: 2019- Mode: AUT rv SHOPP Collis	274,971,000 -32 -O:100% sion Reduction Projects are cons	110,641,000 CURREN Version: 16 Ir sistent with 40 C	194,193,000 NT Str nplementing Age Project T FR Part 93.126	43,153,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables	200,760,000 2 and Table 3	64,540,000 CTIPS ID: 20600 Purpose: SYST Hwy categories	MGMT Rte:
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description:	07 y: Caltrans STATE HWY GL: Safety Impr Regionwide: Va Update the func	888,258,000 888,258,000 Revision: 2019- Mode: AUT rv SHOPP Collis rrious Locations: F	274,971,000 -32 -O:100% sion Reduction Projects are cons k-up listing to ref	110,641,000 CURREN Version: 16 Ir sistent with 40 C	194,193,000 NT Str nplementing Age Project T FR Part 93.126	43,153,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables Caltrans includin	200,760,000 2 and Table 3 ig the addition	64,540,000 CTIPS ID: 20600 Purpose: SYST Hwy categories	MGMT Rte:
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	07 y: Caltrans STATE HWY GL: Safety Impr Regionwide: Va Update the func 17-10-0025 Se	888,258,000 888,258,000 Revision: 2019- Mode: AUT v SHOPP Collis rrious Locations: F ding plan and back	274,971,000 -32 -32 -0:100% sion Reduction Projects are cons k-up listing to ref RTP Cycl	110,641,000 CURREN Version: 16 Ir sistent with 40 C	194,193,000 TT Stanplementing Age Project T FR Part 93.126 formation from C	43,153,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables Caltrans includin	200,760,000 2 and Table 3 ig the addition	64,540,000 CTIPS ID: 20600 Purpose: SYST Hwy categories of \$7.5M in SHO	MGMT <mark>Rte</mark> :
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	07 y: Caltrans STATE HWY GL: Safety Impr Regionwide: Va Update the func 17-10-0025 Se	888,258,000 888,258,000 Revision: 2019- Mode: AUT v SHOPP Collis rrious Locations: F ding plan and back ec. RTP ID:	274,971,000 -32 -32 -0:100% sion Reduction Projects are cons k-up listing to ref RTP Cycl	110,641,000 CURREN Version: 16 Ir sistent with 40 C	194,193,000 TT Stanplementing Age Project T FR Part 93.126 formation from C	43,153,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables Caltrans includin	200,760,000 2 and Table 3 ig the addition	64,540,000 CTIPS ID: 20600 Purpose: SYST Hwy categories of \$7.5M in SHO	MGMT <mark>Rte</mark> :
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	07 y: Caltrans STATE HWY GL: Safety Impr Regionwide: Va Update the func 17-10-0025 St Regional State Reviewed	888,258,000 888,258,000 Revision: 2019- Mode: AUT v SHOPP Collis rrious Locations: F ding plan and back ec. RTP ID:	274,971,000 32 O:100% sion Reduction Projects are cons k-up listing to ref RTP Cycl ng Conditions	110,641,000 CURREN Version: 16 Ir sistent with 40 C lect the latest in e: PLANBAYAF	194,193,000 JT Stanplementing Age Project T FR Part 93.126 formation from C REA2040 RTP (	43,153,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables Caltrans includin	200,760,000 2 and Table 3 ig the addition	64,540,000 CTIPS ID: 20600 Purpose: SYST Hwy categories of \$7.5M in SHO	MGMT Rte:
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	27 y: Caltrans STATE HWY GL: Safety Impr Regionwide: Va Update the func 17-10-0025 St Regional State Reviewed EXEMPT (40 C	888,258,000 888,258,000 Revision: 2019- Mode: AUT v SHOPP Collis rrious Locations: F ding plan and back ec. RTP ID: Highways - Existin	274,971,000 32 O:100% sion Reduction Projects are cons k-up listing to ref RTP Cycl ng Conditions	110,641,000 CURREN Version: 16 Ir sistent with 40 C lect the latest in e: PLANBAYAF	194,193,000 JT Stanplementing Age Project T FR Part 93.126 formation from C REA2040 RTP (	43,153,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables Caltrans includin	200,760,000 2 and Table 3 ig the addition	64,540,000 CTIPS ID: 20600 Purpose: SYST Hwy categories of \$7.5M in SHO	MGMT Rte:
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	27 y: Caltrans STATE HWY GL: Safety Impr Regionwide: Va Update the func 17-10-0025 St Regional State Reviewed EXEMPT (40 C	888,258,000 888,258,000 Revision: 2019- Mode: AUT rv SHOPP Collis trious Locations: F ding plan and back ec. RTP ID: Highways - Existir FR 93.126) - Gua	274,971,000 -32 -32 -70:100% sion Reduction Projects are cons c-up listing to ref RTP Cycl ng Conditions rdrails, median b	110,641,000 CURREN Version: 16 Ir sistent with 40 C dect the latest in e: PLANBAYAF	194,193,000 JT Stanplementing Age Project T FR Part 93.126 formation from C REA2040 RTP ( ushions	43,153,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables Caltrans includin Cost: \$13,014,0	200,760,000 2 and Table 3 ig the addition 00,000	64,540,000 CTIPS ID: 20600 Purpose: SYST Hwy categories of \$7.5M in SHO Review: PR	MGMT Rte: PP funds

(By	Phase	& Fund	Source	)

				PROPOS	ED				
TIP ID: VAR17000	)8	Revision: 2019-	-39	Version: 16	Sta	tus: PROPOSE	ED	CTIPS ID: 20600	006105
Sponsoring Agency	y: Caltrans			Ir	mplementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUT	ГО:100%		Project T	ype: OTHER		Purpose: MAIN	T/REHAB
Project Name:	GL: Emergenc	y Repair - SHOPP	Emergency Res	sponse				Hwy	Rte:
Proj Description:	Regionwide: Va	arious Locations: F	Projects are con	sistent with 40 C	FR Part 93.126 I	Exempt Tables 2	2 categories		
Revision Reason:	Update the fun	ding plan and back	k-up listing to re	flect the latest in	formation from C	altrans including	g the addition	of \$35M in SHO	PP funds
Primary RTP ID:	17-10-0025 <mark>S</mark>	Sec. RTP ID:	RTP	Cycle: PLANBA 040	YAREA2 RTP C	Cost: \$13,014,0	00,000	Review: PR	
<b>RTP Description:</b>	Regional State	Highways - Existir	ng Conditions						
AQCTF Review:	Reviewed								
AQ Description:		CFR 93.126) - Repart National or capacity of		aused by natura	l disasters, civil u	inrest, or terroris	st acts, excep	t projects involvin	g substantial
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON AC-STATE		796,484,000	414,597,000	100,121,000	119,868,000	105,088,000	29,433,000	27,377,000	-
Total Funding		796,484,000	414,597,000	100,121,000	119,868,000	105,088,000	29,433,000	27,377,000	-
				CURREN	١T				
TIP ID: VAR17000	08	Revision: 2019-	-32	CURREN Version: 15		atus: ACTIVE		CTIPS ID: 20600	0006105
TIP ID: VAR17000 Sponsoring Agency		Revision: 2019-	-32	Version: 15				CTIPS ID: 20600	0006105
	Caltrans STATE HWY	Mode: AUT	O:100%	Version: 15 Ir	Sta nplementing Age			CTIPS ID: 20600 Purpose: MAIN	
Sponsoring Agency Trans. System: Project Name:	/: Caltrans STATE HWY GL: Emergency	<mark>Mode</mark> : AUT y Repair - SHOPP	O:100% Emergency Res	Version: 15 Ir sponse	Sta nplementing Age Project T	ency: Caltrans ype: OTHER			T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY GL: Emergency Regionwide: V	Mode: AUT y Repair - SHOPP arious Locations: F	O:100% Emergency Res Projects are cons	Version: 15 Ir sponse sistent with 40 C	Sta nplementing Age Project T SFR Part 93.126 I	ency: Caltrans ype: OTHER Exempt Tables :	•	Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name:	y: Caltrans STATE HWY GL: Emergency Regionwide: V	<mark>Mode</mark> : AUT y Repair - SHOPP	O:100% Emergency Res Projects are cons	Version: 15 Ir sponse sistent with 40 C	Sta nplementing Age Project T SFR Part 93.126 I	ency: Caltrans ype: OTHER Exempt Tables :	•	Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: Caltrans STATE HWY GL: Emergenc Regionwide: V Update the fun	Mode: AUT y Repair - SHOPP arious Locations: F	O:100% Emergency Rea Projects are con- k-up listing to rea	Version: 15 Ir sponse sistent with 40 C flect the latest in	Sta nplementing Age Project T SFR Part 93.126 I	ncy: Caltrans ype: OTHER Exempt Tables : altrans including	g the addition	Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: Caltrans STATE HWY GL: Emergency Regionwide: V Update the fun 17-10-0025	Mode: AUT y Repair - SHOPP arious Locations: F ding plan and back	O:100% Emergency Res Projects are cons k-up listing to re RTP Cyc	Version: 15 Ir sponse sistent with 40 C flect the latest in	Sta nplementing Age Project T FR Part 93.126 I formation from C	ncy: Caltrans ype: OTHER Exempt Tables : altrans including	g the addition	Purpose: MAIN Hwy of \$40M in SHOI	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: Caltrans STATE HWY GL: Emergency Regionwide: V: Update the fun 17-10-0025 S Regional State Reviewed	Mode: AUT y Repair - SHOPP arious Locations: F ding plan and back Sec. RTP ID: Highways - Existir	O:100% Emergency Res Projects are con- k-up listing to re RTP Cyc ng Conditions	Version: 15 Ir sponse sistent with 40 C flect the latest in le: PLANBAYAF	Sta mplementing Age Project T FR Part 93.126 f formation from C REA2040 RTP C	ncy: Caltrans ype: OTHER Exempt Tables : caltrans including Cost: \$13,014,00	g the addition	Purpose: MAIN Hwy of \$40M in SHOI Review: PR	T/REHAB Rte: PP funds
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: Caltrans STATE HWY GL: Emergency Regionwide: V Update the fun 17-10-0025 S Regional State Reviewed EXEMPT (40 C	Mode: AUT y Repair - SHOPP arious Locations: F ding plan and back Sec. RTP ID:	O:100% Emergency Res Projects are con- k-up listing to re RTP Cyc ng Conditions air of damage ca	Version: 15 Ir sponse sistent with 40 C flect the latest in le: PLANBAYAF	Sta mplementing Age Project T FR Part 93.126 f formation from C REA2040 RTP C	ncy: Caltrans ype: OTHER Exempt Tables : caltrans including Cost: \$13,014,00	g the addition	Purpose: MAIN Hwy of \$40M in SHOI Review: PR	T/REHAB Rte: PP funds
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: Caltrans STATE HWY GL: Emergenc Regionwide: V Update the fun 17-10-0025 S Regional State Reviewed EXEMPT (40 C functional, loca	Mode: AUT y Repair - SHOPP arious Locations: F ding plan and back Sec. RTP ID: Highways - Existir CFR 93.126) - Repa	O:100% Emergency Res Projects are con- k-up listing to re RTP Cyc ng Conditions air of damage ca	Version: 15 Ir sponse sistent with 40 C flect the latest in le: PLANBAYAF	Sta mplementing Age Project T FR Part 93.126 f formation from C REA2040 RTP C	ncy: Caltrans ype: OTHER Exempt Tables : caltrans including Cost: \$13,014,00	g the addition	Purpose: MAIN Hwy of \$40M in SHOI Review: PR t projects involvin	T/REHAB Rte: PP funds
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: Caltrans STATE HWY GL: Emergency Regionwide: Vi Update the fun 17-10-0025 S Regional State Reviewed EXEMPT (40 C functional, loca	Mode: AUT y Repair - SHOPP arious Locations: F ding plan and back Sec. RTP ID: Highways - Existir CFR 93.126) - Repa tional or capacity of	O:100% Emergency Rep Projects are cons k-up listing to re RTP Cyc ng Conditions air of damage ca changes	Version: 15 Ir sponse sistent with 40 C flect the latest in le: PLANBAYAF aused by natura	Sta nplementing Age Project T FR Part 93.126 I formation from C REA2040 RTP C I disasters, civil u	ncy: Caltrans ype: OTHER Exempt Tables : altrans including Cost: \$13,014,00	g the addition 00,000 st acts, excep	Purpose: MAIN Hwy of \$40M in SHOI Review: PR t projects involvin Later	T/REHAB Rte: PP funds g substantial
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: Caltrans STATE HWY GL: Emergency Regionwide: Vi Update the fun 17-10-0025 S Regional State Reviewed EXEMPT (40 C functional, loca	Mode: AUT y Repair - SHOPP arious Locations: F ding plan and back Sec. RTP ID: Highways - Existin CFR 93.126) - Repa tional or capacity of Total	O:100% Emergency Res Projects are cons k-up listing to res RTP Cyc ng Conditions air of damage ca changes	Version: 15 Ir sponse sistent with 40 C flect the latest in le: PLANBAYAF aused by natura FY 18/19	Sta nplementing Age Project T FR Part 93.126 I formation from C REA2040 RTP C I disasters, civil u FY 19/20	ency: Caltrans ype: OTHER Exempt Tables : caltrans including Cost: \$13,014,00 inrest, or terroris	g the addition 00,000 St acts, excep FY 21/22	Purpose: MAIN Hwy of \$40M in SHOI Review: PR t projects involvin Later	T/REHAB Rte: PP funds g substantial

			(Dy l	Phase & Fun					
				PROPOSE	ED				
TIP ID: VAR17000	9	Revision: 2019-3	9	Version: 9	Sta	atus: PROPOSE	ED (	CTIPS ID: 20600	0006106
Sponsoring Agency	: Caltrans			Im	nplementing Age	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUT	O:100%		Project T	Type: OTHER		Purpose: SYST	MGMT
Project Name:	GL: Safety Imp	rovements - SHOP	P Mandates					Hwy	Rte:
Proj Description:	Regionwide: Va	arious Locations: Pr	ojects are cons	sistent with 40 C	FR Part 93.126	Exempt Tables 2	2 and Table 3	categories	
Revision Reason:	Update the fund	ding plan and back-	up listing to ref	lect the latest inf	ormation from C	Caltrans including	g the addition	of \$98M in SHO	PP funds
Primary RTP ID:	17-10-0025 <mark>S</mark>	ec. RTP ID:	RTP (	Cycle: PLANBA	YAREA2 RTP (	Cost: \$13,014,00	00,000	Review: AA	
RTP Description:	Regional State	Highways - Existing	g Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicyc	le and pedestria	an facilities					
			Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
Phase Fund Sour	rce	Total	1 1101	1 1 10/10					
Phase Fund Sour	rce	233,267,000	33,104,000	22,753,000	28,943,000	21,632,000	49,110,000	77,725,000	1,246,330
	rce							77,725,000 77,725,000	
CON AC-STATE	rce	233,267,000	33,104,000	22,753,000	28,943,000	21,632,000	49,110,000		
CON AC-STATE		233,267,000	33,104,000	22,753,000	28,943,000 28,943,000	21,632,000	49,110,000		
CON AC-STATE		233,267,000	33,104,000 33,104,000	22,753,000 22,753,000	28,943,000 28,943,000	21,632,000	49,110,000 49,110,000		1,246,330
CON AC-STATE Total Funding	9	233,267,000 233,267,000	33,104,000 33,104,000	22,753,000 22,753,000 CURREN Version: 8	28,943,000 28,943,000	21,632,000 21,632,000 atus: ACTIVE	49,110,000 49,110,000	77,725,000	1,246,330
CON AC-STATE Total Funding TIP ID: VAR17000	9	233,267,000 233,267,000	33,104,000 33,104,000	22,753,000 22,753,000 CURREN Version: 8	28,943,000 28,943,000 IT St nplementing Age	21,632,000 21,632,000 atus: ACTIVE	49,110,000 49,110,000	77,725,000	1,246,330 0006106
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name:	9 : Caltrans STATE HWY GL: Safety Impi	233,267,000 233,267,000 Revision: 2019-3 Mode: AUTC rovements - SHOPI	33,104,000 33,104,000 32 32 0:100% P Mandates	22,753,000 22,753,000 CURREN Version: 8	28,943,000 28,943,000 IT St pplementing Age Project T	21,632,000 21,632,000 atus: ACTIVE ency: Caltrans Type: OTHER	49,110,000 49,110,000	77,725,000 CTIPS ID: 20600 Purpose: SYST Hwy	MGMT
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System:	9 : Caltrans STATE HWY GL: Safety Impi	233,267,000 233,267,000 Revision: 2019-3 Mode: AUTC	33,104,000 33,104,000 32 32 0:100% P Mandates	22,753,000 22,753,000 CURREN Version: 8	28,943,000 28,943,000 IT St pplementing Age Project T	21,632,000 21,632,000 atus: ACTIVE ency: Caltrans Type: OTHER	49,110,000 49,110,000	77,725,000 CTIPS ID: 20600 Purpose: SYST Hwy	1,246,330 0006106 MGMT
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name:	9 : Caltrans STATE HWY GL: Safety Impr Regionwide: Va Updating group	233,267,000 233,267,000 Revision: 2019-3 Mode: AUTO rovements - SHOPI arious Locations: Pr blisting. Requesting	33,104,000 33,104,000 32 0:100% P Mandates rojects are cons	22,753,000 22,753,000 CURREN Version: 8 In sistent with 40 C	28,943,000 28,943,000 IT St plementing Age Project T FR Part 93.126	21,632,000 21,632,000 atus: ACTIVE ency: Caltrans Type: OTHER	49,110,000 49,110,000	77,725,000 CTIPS ID: 20600 Purpose: SYST Hwy	1,246,330 0006106 MGMT
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description:	9 : Caltrans STATE HWY GL: Safety Impr Regionwide: Va	233,267,000 233,267,000 Revision: 2019-3 Mode: AUTO rovements - SHOPI arious Locations: Pr blisting. Requesting	33,104,000 33,104,000 32 0:100% P Mandates rojects are cons g \$1,813,000 in	22,753,000 22,753,000 CURREN Version: 8 In sistent with 40 C	28,943,000 28,943,000 IT St plementing Age Project T FR Part 93.126 PP funds.	21,632,000 21,632,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables 2	49,110,000 49,110,000 2 and Table 3	77,725,000 CTIPS ID: 20600 Purpose: SYST Hwy	1,246,330 0006106 MGMT
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	9 : Caltrans STATE HWY GL: Safety Impr Regionwide: Va Updating group 17-10-0025 S	233,267,000 233,267,000 Revision: 2019-3 Mode: AUTO rovements - SHOPI arious Locations: Pr blisting. Requesting	33,104,000 33,104,000 32 0:100% P Mandates rojects are cons g \$1,813,000 in RTP Cycl	22,753,000 22,753,000 CURREN Version: 8 In sistent with 40 C	28,943,000 28,943,000 IT St plementing Age Project T FR Part 93.126 PP funds.	21,632,000 21,632,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables 2	49,110,000 49,110,000 2 and Table 3	77,725,000 CTIPS ID: 20600 Purpose: SYST Hwy categories	1,246,330 0006106 MGMT
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	9 : Caltrans STATE HWY GL: Safety Impr Regionwide: Va Updating group 17-10-0025 S	233,267,000 233,267,000 Revision: 2019-3 Mode: AUTC rovements - SHOPI arious Locations: Pr listing. Requesting ec. RTP ID:	33,104,000 33,104,000 32 0:100% P Mandates rojects are cons g \$1,813,000 in RTP Cycl	22,753,000 22,753,000 CURREN Version: 8 In sistent with 40 C	28,943,000 28,943,000 IT St plementing Age Project T FR Part 93.126 PP funds.	21,632,000 21,632,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables 2	49,110,000 49,110,000 2 and Table 3	77,725,000 CTIPS ID: 20600 Purpose: SYST Hwy categories	1,246,330 0006106 MGMT
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	9 : Caltrans STATE HWY GL: Safety Impl Regionwide: Va Updating group 17-10-0025 Sr Regional State Reviewed	233,267,000 233,267,000 Revision: 2019-3 Mode: AUTC rovements - SHOPI arious Locations: Pr listing. Requesting ec. RTP ID:	33,104,000 33,104,000 32 0:100% P Mandates ojects are cons g \$1,813,000 in RTP Cycl g Conditions	22,753,000 22,753,000 CURREN Version: 8 In sistent with 40 C additional SHO e: PLANBAYAR	28,943,000 28,943,000 IT St plementing Age Project T FR Part 93.126 PP funds.	21,632,000 21,632,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables 2	49,110,000 49,110,000 2 and Table 3	77,725,000 CTIPS ID: 20600 Purpose: SYST Hwy categories	1,246,330 0006106 MGMT
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	9 : Caltrans STATE HWY GL: Safety Impl Regionwide: Va Updating group 17-10-0025 SI Regional State Reviewed EXEMPT (40 C	233,267,000 233,267,000 Revision: 2019-3 Mode: AUTO rovements - SHOPI arious Locations: Pr Isting. Requesting ec. RTP ID: Highways - Existing	33,104,000 33,104,000 32 0:100% P Mandates ojects are cons g \$1,813,000 in RTP Cycl g Conditions	22,753,000 22,753,000 CURREN Version: 8 In sistent with 40 C additional SHO e: PLANBAYAR	28,943,000 28,943,000 IT St plementing Age Project T FR Part 93.126 PP funds.	21,632,000 21,632,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables 2	49,110,000 49,110,000 2 and Table 3	77,725,000 CTIPS ID: 20600 Purpose: SYST Hwy categories	1,246,330 0006106 MGMT
CON AC-STATE Total Funding TIP ID: VAR17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	9 : Caltrans STATE HWY GL: Safety Impl Regionwide: Va Updating group 17-10-0025 SI Regional State Reviewed EXEMPT (40 C	233,267,000 233,267,000 Revision: 2019-3 Mode: AUTC rovements - SHOPI arious Locations: Pr listing. Requesting ec. RTP ID: Highways - Existing FR 93.126) - Bicycl	33,104,000 33,104,000 32 2 2:100% P Mandates rojects are cons g \$1,813,000 in RTP Cycl g Conditions le and pedestria	22,753,000 22,753,000 CURREN Version: 8 In sistent with 40 Cl additional SHO e: PLANBAYAR an facilities	28,943,000 28,943,000 IT St pplementing Age Project T FR Part 93.126 PP funds. REA2040 RTP (	21,632,000 21,632,000 atus: ACTIVE ency: Caltrans Type: OTHER Exempt Tables 2 Cost: \$13,014,00	49,110,000 49,110,000 2 and Table 3 00,000	77,725,000 CTIPS ID: 20600 Purpose: SYST Hwy categories Review: AA	1,246,330 0006106 MGMT Rte:

End of Project VAR170009

			PROPOS			_		
TIP ID: VAR17001		: 2019-39	Version: 15		s: PROPOSE	D	CTIPS ID: 20600	0006107
Sponsoring Agency				mplementing Agence				
Trans. System:	-	de:AUTO:100%		Project Typ	e: OTHER		Purpose: MAIN	
Project Name:	GL: Bridge Rehab and Re	econstruction - SH	OPP				Hwy	Rte:
Proj Description:	Regionwide: Various Loca or reconstructing bridges	(no additional trave	el lanes).		•	0	Ū	
Revision Reason:	Update the funding plan a	ind back-up listing	to reflect the latest i	nformation from Cal	trans including	the addition	of \$121.7M in SH	IOPP funds
Primary RTP ID:	17-10-0025 Sec. RTP ID	): I	RTP Cycle: PLANB. 040	AYAREA2 RTP Co	st: \$13,014,00	0,000	Review: PR	
<b>RTP Description:</b>	Regional State Highways	- Existing Conditio	ons					
AQCTF Review:	Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126	6) - Widening narro	w pavements or rec	onstructing bridges	(no additional	travel lanes)		
Phase Fund Sou	irce	Total P	rior FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON AC-STATE	1,205,28	9,000 262,481,	000 150,977,000	293,049,000	94,602,000	162,858,000	241,322,000	19,151,689
Total Funding	1,205,28	9,000 262,481,0	000 150,977,000	293,049,000	94,602,000	162,858,000	241,322,000	19,151,689
1							•	
			CURRE	NT				
TIP ID: VAR17001	10 Revisior	n: 2019-34	CURRE Version: 14		<mark>JS</mark> : ACTIVE		CTIPS ID: 20600	0006107
TIP ID: VAR17001 Sponsoring Agency		n: 2019-34	Version: 14				CTIPS ID: 20600	0006107
	y: Caltrans	n: 2019-34 de:AUTO:100%	Version: 14	Statu	cy: Caltrans		CTIPS ID: 20600 Purpose: MAIN	
Sponsoring Agency	y: Caltrans	de: AUTO:100%	Version: 14	Statu mplementing Ageno	cy: Caltrans			T/REHAB
Sponsoring Agency Trans. System:	y: Caltrans STATE HWY Mo GL: Bridge Rehab and Re Regionwide: Various Loca	de: AUTO:100% econstruction - SH0 ations: Projects are	Version: 14 OPP e consistent with 40	Statu mplementing Ageno Project Typ	cy: Caltrans be: OTHER	categories -	Purpose: MAIN Hwy	T/REHAB <mark>Rte:</mark>
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY Mo GL: Bridge Rehab and Re Regionwide: Various Loca or reconstructing bridges	de: AUTO:100% construction - SH0 ations: Projects are (no additional trave	Version: 14 OPP e consistent with 40 el lanes).	Statu mplementing Agenc Project Typ CFR Part 93.126 Ex	cy: Caltrans be: OTHER cempt Tables 2	•	Purpose: MAIN Hwy Widening narrow	T/REHAB <mark>Rte:</mark> v pavements
Sponsoring Agency Trans. System: Project Name:	y: Caltrans STATE HWY Mo GL: Bridge Rehab and Re Regionwide: Various Loca	de: AUTO:100% construction - SH0 ations: Projects are (no additional trave	Version: 14 OPP e consistent with 40 el lanes).	Statu mplementing Agenc Project Typ CFR Part 93.126 Ex	cy: Caltrans be: OTHER cempt Tables 2	•	Purpose: MAIN Hwy Widening narrow	T/REHAB <mark>Rte:</mark> v pavements
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrans STATE HWY Mo GL: Bridge Rehab and Re Regionwide: Various Loca or reconstructing bridges	de: AUTO:100% econstruction - SH0 ations: Projects are (no additional trave nd back up listing	Version: 14 OPP e consistent with 40 el lanes).	Statu mplementing Agenc Project Typ CFR Part 93.126 Ex nformation from Cal	cy: Caltrans be: OTHER cempt Tables 2 trans including	the addition	Purpose: MAIN Hwy Widening narrow	T/REHAB <mark>Rte:</mark> v pavements
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans STATE HWY Mo GL: Bridge Rehab and Re Regionwide: Various Loca or reconstructing bridges Update the funding plan a	de: AUTO:100% econstruction - SHO ations: Projects are (no additional trave and back up listing 0: RTF	Version: 14 OPP e consistent with 40 ( el lanes). to reflect the latest in <sup>o</sup> Cycle: PLANBAYA	Statu mplementing Agenc Project Typ CFR Part 93.126 Ex nformation from Cal	cy: Caltrans be: OTHER cempt Tables 2 trans including	the addition	Purpose: MAIN Hwy Widening narrow of \$280M in SHC	T/REHAB <mark>Rte:</mark> v pavements
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Caltrans STATE HWY Mor GL: Bridge Rehab and Re Regionwide: Various Loca or reconstructing bridges Update the funding plan a 17-10-0025 Sec. RTP IE	de: AUTO:100% econstruction - SHO ations: Projects are (no additional trave and back up listing 0: RTF	Version: 14 OPP e consistent with 40 ( el lanes). to reflect the latest in <sup>o</sup> Cycle: PLANBAYA	Statu mplementing Agenc Project Typ CFR Part 93.126 Ex nformation from Cal	cy: Caltrans be: OTHER cempt Tables 2 trans including	the addition	Purpose: MAIN Hwy Widening narrow of \$280M in SHC	T/REHAB <mark>Rte:</mark> v pavements
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Caltrans STATE HWY Mor GL: Bridge Rehab and Re Regionwide: Various Loca or reconstructing bridges Update the funding plan a 17-10-0025 Sec. RTP IE Regional State Highways	de: AUTO:100% econstruction - SH0 ations: Projects are (no additional trave and back up listing b: RTF - Existing Conditio	Version: 14 OPP e consistent with 40 el lanes). to reflect the latest in P Cycle: PLANBAYA	Statu mplementing Agenc Project Typ CFR Part 93.126 Ex nformation from Cal REA2040 RTP Co	cy: Caltrans be: OTHER cempt Tables 2 trans including st: \$13,014,00	the addition	Purpose: MAIN Hwy Widening narrow of \$280M in SHC	T/REHAB <mark>Rte:</mark> v pavements
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans STATE HWY Mor GL: Bridge Rehab and Re Regionwide: Various Loca or reconstructing bridges Update the funding plan a 17-10-0025 <u>Sec. RTP IE</u> Regional State Highways Reviewed EXEMPT (40 CFR 93.126	de: AUTO:100% econstruction - SH0 ations: Projects are (no additional trave and back up listing D: RTF - Existing Condition (a) - Widening narro	Version: 14 OPP e consistent with 40 el lanes). to reflect the latest in P Cycle: PLANBAYA	Statu mplementing Agenc Project Typ CFR Part 93.126 Ex nformation from Cal REA2040 RTP Co	cy: Caltrans be: OTHER cempt Tables 2 trans including st: \$13,014,00	the addition	Purpose: MAIN Hwy Widening narrow of \$280M in SHC	T/REHAB <mark>Rte:</mark> v pavements
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans STATE HWY Mo GL: Bridge Rehab and Re Regionwide: Various Loca or reconstructing bridges Update the funding plan a 17-10-0025 <u>Sec. RTP IE</u> Regional State Highways Reviewed EXEMPT (40 CFR 93.126	de: AUTO:100% econstruction - SH0 ations: Projects are (no additional trave and back up listing b): RTF - Existing Condition (a) - Widening narrow Total P	Version: 14 OPP e consistent with 40 ( el lanes). to reflect the latest in P Cycle: PLANBAYA ons ow pavements or rec rior FY 18/19	Statu mplementing Agenc Project Typ CFR Part 93.126 Ex nformation from Cal REA2040 RTP Co onstructing bridges	cy: Caltrans pe: OTHER cempt Tables 2 trans including st: \$13,014,00 (no additional	the addition 0,000 travel lanes)	Purpose: MAIN Hwy Widening narrow of \$280M in SHC Review: PR	T/REHAB Rte: pavements DPP funds

End of Project VAR170010

PROPOSED         TIP ID: VAR170011       Revision: 2019-39       Version: 4       Status: PROPOSED       CTIPS ID: 20604         Sponsoring Agency: Caltrans       Implementing Agency: Caltrans         Trans. System:       STATE HWY       Mode:AUTO:100%       Project Type: OTHER       Purpose: MAIN         Project Name:       GL: Shoulder Imprv - SHOPP Roadside Preservation       Hwy	0006108
Trans. System:     STATE HWY     Mode:AUTO:100%     Project Type: OTHER     Purpose: MAIN       Project Name:     GL: Shoulder Imprv - SHOPP Roadside Preservation     Hwy	
Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation Hwy	
	T/REHAB
Peri Reconstructione - Review de Verland - Periodo en consistent with 40 OER Period 400 Except Tables 0 este maior - Except Period	Rte:
Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety r areas	oadside rest
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4.7M in SHC	PP funds
Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR	
RTP Description: Regional State Highways - Existing Conditions	
AQCTF Review: Reviewed	
AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc	
Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later	Toll Credi
CON AC-STATE 17,989,000 5,600,000 975,000 1,033,000 3,709,000 3,067,000 3,605,000	
Total Funding         17,989,000         5,600,000         975,000         1,033,000         3,709,000         3,067,000         3,605,000	
OURDENT	
CURRENT	
TIP ID: VAR170011     Revision: 2019-00     Version: 3     Status: ACTIVE     CTIPS ID: 20600	0006108
	0006108
TIP ID: VAR170011         Revision: 2019-00         Version: 3         Status: ACTIVE         CTIPS ID: 2060	
TIP ID: VAR170011       Revision: 2019-00       Version: 3       Status: ACTIVE       CTIPS ID: 2060         Sponsoring Agency: Caltrans       Implementing Agency: Caltrans         Trans. System:       STATE HWY       Mode: AUTO:100%       Project Type: OTHER       Purpose: MAIN         Project Name:       GL: Shoulder Imprv - SHOPP Roadside Preservation       Hwy	T/REHAB <mark>Rte</mark> :
TIP ID: VAR170011Revision: 2019-00Version: 3Status: ACTIVECTIPS ID: 2060Sponsoring Agency: CaltransImplementing Agency: CaltransTrans. System:STATE HWYMode: AUTO:100%Project Type: OTHERPurpose: MAINProject Name:GL: Shoulder Imprv - SHOPP Roadside PreservationHwyProj Description:Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety r	T/REHAB <mark>Rte</mark> :
TIP ID: VAR170011       Revision: 2019-00       Version: 3       Status: ACTIVE       CTIPS ID: 2060         Sponsoring Agency: Caltrans       Implementing Agency: Caltrans         Trans. System:       STATE HWY       Mode: AUTO:100%       Project Type: OTHER       Purpose: MAIN         Project Name:       GL: Shoulder Imprv - SHOPP Roadside Preservation       Hwy         Proj Description:       Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety rareas         Revision Reason:       2019 TIP Update - Update funding plan and back-up listing	T/REHAB <mark>Rte</mark> :
TIP ID: VAR170011Revision: 2019-00Version: 3Status: ACTIVECTIPS ID: 2060Sponsoring Agency: CaltransImplementing Agency: CaltransTrans. System:STATE HWYMode: AUTO:100%Project Type: OTHERPurpose: MAINProject Name:GL: Shoulder Imprv - SHOPP Roadside PreservationHwyProj Description:Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety r	T/REHAB <mark>Rte</mark> :
TIP ID: VAR170011       Revision: 2019-00       Version: 3       Status: ACTIVE       CTIPS ID: 2060         Sponsoring Agency: Caltrans       Implementing Agency: Caltrans         Trans. System:       STATE HWY       Mode: AUTO:100%       Project Type: OTHER       Purpose: MAIN         Project Name:       GL: Shoulder Imprv - SHOPP Roadside Preservation       Hwy         Proj Description:       Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety rareas         Revision Reason:       2019 TIP Update - Update funding plan and back-up listing	T/REHAB <mark>Rte</mark> :
TIP ID: VAR170011Revision: 2019-00Version: 3Status: ACTIVECTIPS ID: 20604Sponsoring Agency: CaltransImplementing Agency: CaltransTrans. System:STATE HWYMode: AUTO:100%Project Type: OTHERPurpose: MAINProject Name:GL: Shoulder Imprv - SHOPP Roadside PreservationHwyProj Description:Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety r areasRevision Reason:2019 TIP Update - Update funding plan and back-up listingPrimary RTP ID:17-10-0025 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000Review: PR	T/REHAB <mark>Rte</mark> :
TIP ID: VAR170011Revision: 2019-00Version: 3Status: ACTIVECTIPS ID: 2060Sponsoring Agency: CaltransImplementing Agency: CaltransTrans. System:STATE HWYMode: AUTO:100%Project Type: OTHERPurpose: MAINProject Name:GL: Shoulder Imprv - SHOPP Roadside PreservationHwyProj Description:Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety r areasRevision Reason:2019 TIP Update - Update funding plan and back-up listingPrimary RTP ID:17-10-0025 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000Review: PRRTP Description:Regional State Highways - Existing ConditionsAQCTF Review:Reviewed	T/REHAB <mark>Rte</mark> :
TIP ID: VAR170011Revision: 2019-00Version: 3Status: ACTIVECTIPS ID: 20600Sponsoring Agency: CaltransImplementing Agency: CaltransTrans. System:STATE HWYMode: AUTO:100%Project Type: OTHERPurpose: MAINProject Name:GL: Shoulder Imprv - SHOPP Roadside PreservationHwyProj Description:Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety r areasRevision Reason:2019 TIP Update - Update funding plan and back-up listingPrimary RTP ID:17-10-0025 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000Review: PRRTP Description:Regional State Highways - Existing ConditionsAQCTF Review: ReviewedReviewedAQCTF Review:ReviewedEXEMPT (40 CFR 93.126) - Plantings, landscaping, etc	T/REHAB Rte: oadside rest

End of Project VAR170011

				PROPOSE	ED				
TIP ID: VAR19000	1	Revision: 2019-39		Version: 3	Sta	tus: ACCEPTE	D CT	IPS ID: 20600	0006552
Sponsoring Agency	: Caltrans			Im	plementing Age	ncy: Caltrans			
Trans. System:	STATE HWY	Mode:AUTO:	00%		Project T	ype: PAVEMEN	IT F	urpose: MAIN	T/REHAB
Project Name:	GL: Pvmt Resurf	/Rehab State Hwy S	ys - SHOPP	Minor				Hwy	Rte:
Proj Description:	GL: Pavement R Table 3 categorie	esurf/Rehab State H	wy System -	SHOPP Minor.	Projects are con	sistent with 40 0	CFR Part 93.126	S Exempt Table	es 2 and
Revision Reason:	Update the fundi	ng plan to reflect the	latest inform	ation from Caltra	ans including the	e addition of \$27	'M in SHOPP fu	nds	
Primary RTP ID:	17-10-0025 <mark>Se</mark>	c. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	Cost: \$13,014,00	00,000	Review: PR	
RTP Description:	Regional State H	lighways - Existing C	Conditions						
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CF	R 93.126) - Paveme	nt resurfacing	g and/or rehabili	itation				
Phase Fund Sour	ce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON AC-STATE		45,068,000	-	10,809,000	7,540,000	26,719,000	-	-	
Total Funding		45,068,000	-	10,809,000	7,540,000	26,719,000	-	-	
Total Funding		45,068,000	-	10,809,000	7,540,000	26,719,000	-	-	
Total Funding		45,068,000	-	10,809,000 CURREN		26,719,000	-	-	
Total Funding	1	45,068,000 Revision: 2019-23	-		T	26,719,000	- C	- FIPS ID: 20600	0006552
TIP ID: VAR19000			-	CURREN Version: 2	T	atus: ACTIVE	- C <sup>-</sup>	- FIPS ID: 20600	0006552
TIP ID: VAR19000			-	CURREN Version: 2	T Sta	atus: ACTIVE		- FIPS ID: 20600 Purpose: MAIN	
TIP ID: VAR19000' Sponsoring Agency:	: Caltrans STATE HWY	Revision: 2019-23		CURREN Version: 2 Im	T Sta	atus: ACTIVE ency: Caltrans			T/REHAB
TIP ID: VAR19000 <sup>°</sup> Sponsoring Agency: Trans. System: Project Name: Proj Description:	Caltrans STATE HWY GL: Pvmt Resurf GL: Pavement R Table 3 categorie	Revision: 2019-23 Mode: AUTO:1 /Rehab State Hwy S esurf/Rehab State H es	ys - SHOPP wy System -	CURREN Version: 2 Im Minor SHOPP Minor.	T Stanplementing Age Project Ty Projects are con	atus: ACTIVE ancy: Caltrans ype: PAVEMEN asistent with 40 0	T F CFR Part 93.126	Purpose: MAIN Hwy S Exempt Table	T/REHAB <mark>Rte</mark> :
TIP ID: VAR19000 <sup>°</sup> Sponsoring Agency: Trans. System: Project Name:	Caltrans STATE HWY GL: Pvmt Resurf GL: Pavement R Table 3 categorie Update the fundii	Revision: 2019-23 Mode: AUTO:1 /Rehab State Hwy S esurf/Rehab State H es ng plan to reflect the	ys - SHOPP wy System -	CURREN Version: 2 Im Minor SHOPP Minor.	T Stanplementing Age Project Ty Projects are con	atus: ACTIVE ancy: Caltrans ype: PAVEMEN asistent with 40 0	T F CFR Part 93.126	Purpose: MAIN Hwy S Exempt Table	T/REHAB <mark>Rte</mark> :
TIP ID: VAR19000' Sponsoring Agency: Trans. System: Project Name: Proj Description:	Caltrans STATE HWY GL: Pvmt Resurf GL: Pavement R Table 3 categorie	Revision: 2019-23 Mode: AUTO:1 /Rehab State Hwy S esurf/Rehab State H es ng plan to reflect the	ys - SHOPP wy System - latest inform	CURREN Version: 2 Im Minor SHOPP Minor.	T Stanplementing Age Project Ty Projects are con	atus: ACTIVE ency: Caltrans ype: PAVEMEN asistent with 40 ( e addition of \$7.	T F CFR Part 93.126 54M in SHOPP	Purpose: MAIN Hwy S Exempt Table	T/REHAB <mark>Rte</mark> :
TIP ID: VAR19000 <sup>-</sup> Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason:	Caltrans STATE HWY GL: Pvmt Resurf GL: Pavement R Table 3 categorie Update the fundii 17-10-0025 Sec	Revision: 2019-23 Mode: AUTO:1 /Rehab State Hwy S esurf/Rehab State H es ng plan to reflect the	ys - SHOPP wy System - latest inform RTP Cycle	CURREN Version: 2 Im Minor SHOPP Minor.	IT Stanplementing Age Project T Projects are con ans including the	atus: ACTIVE ency: Caltrans ype: PAVEMEN asistent with 40 ( e addition of \$7.	T F CFR Part 93.126 54M in SHOPP	Purpose: MAIN Hwy S Exempt Table funds	T/REHAB <mark>Rte</mark> :
TIP ID: VAR19000' Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Caltrans STATE HWY GL: Pvmt Resurf. GL: Pavement R Table 3 categorie Update the fundii 17-10-0025 Sec Regional State H Review Pending	Revision: 2019-23 Mode: AUTO:1 /Rehab State Hwy S esurf/Rehab State H es ng plan to reflect the c. RTP ID:	ys - SHOPP lwy System - latest inform RTP Cycle Conditions	CURREN Version: 2 Im Minor SHOPP Minor. action from Caltra e: PLANBAYAR	T Stanplementing Age Project T Projects are con ans including the EA2040 RTP C	atus: ACTIVE ency: Caltrans ype: PAVEMEN asistent with 40 ( e addition of \$7.	T F CFR Part 93.126 54M in SHOPP	Purpose: MAIN Hwy 5 Exempt Table funds	T/REHAB <mark>Rte</mark> :
TIP ID: VAR19000 <sup>-</sup> Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Caltrans STATE HWY GL: Pvmt Resurf, GL: Pavement R Table 3 categorie Update the fundii 17-10-0025 Sec Regional State H Review Pending EXEMPT (40 CF	Revision: 2019-23 Mode: AUTO:1 /Rehab State Hwy S esurf/Rehab State H es ng plan to reflect the c. RTP ID: lighways - Existing C	ys - SHOPP lwy System - latest inform RTP Cycle Conditions	CURREN Version: 2 Im Minor SHOPP Minor. action from Caltra e: PLANBAYAR	T Stanplementing Age Project T Projects are con ans including the EA2040 RTP C	atus: ACTIVE ency: Caltrans ype: PAVEMEN asistent with 40 ( e addition of \$7.	T F CFR Part 93.126 54M in SHOPP	Purpose: MAIN Hwy 5 Exempt Table funds	T/REHAB <mark>Rte</mark> :
TIP ID: VAR19000' Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Caltrans STATE HWY GL: Pvmt Resurf, GL: Pavement R Table 3 categorie Update the fundii 17-10-0025 Sec Regional State H Review Pending EXEMPT (40 CF	Revision: 2019-23 Mode: AUTO:1 /Rehab State Hwy S esurf/Rehab State H es ng plan to reflect the c. RTP ID: lighways - Existing C R 93.126) - Paveme	ys - SHOPP lwy System - latest inform RTP Cycle conditions nt resurfacing	CURREN Version: 2 Im Minor SHOPP Minor. ation from Caltra e: PLANBAYAR g and/or rehabili	T Stanplementing Age Project T Projects are con ans including the EA2040 RTP C	atus: ACTIVE ency: Caltrans ype: PAVEMEN asistent with 40 C e addition of \$7.3 Cost: \$13,014,00	T F CFR Part 93.126 54M in SHOPP 00,000	Purpose: MAIN Hwy Exempt Table funds Review: PR	T/REHAB Rte: es 2 and

End of Project VAR190001

				PROPOSI	,				
TIP ID: VAR19000	)8	Revision: 2019-39		Version: 2	Sta	tus: ACCEPTEI	D (	CTIPS ID:	
Sponsoring Agency	: WETA			In	nplementing Age	ncy: WETA			
Trans. System:	TRANSIT	Mode:FERR	Y:100%		Project T	ype: OTHER		Purpose: OPEF	RATIONS
Project Name:	WETA: COV	ID-19 Emergency Trans	sit Operations					Hwy	Rte:
Proj Description: Revision Reason:	shutdown, m	emwide: Capital, plannir aintain and restart servi unding plan to add \$6.2	ice, purchase	of PPE and sup			nealth emerge	ency including co	sts to
	•	Sec. RTP ID:			YAREA2 RTP C	Cost: \$110,820.0		Review: PR	
Primary RTP ID:	11 10 0021	Sec. RTP ID.	RIPC	040	RIPC	JOSI: \$119,630,0	100,000	Review. PR	
RTP Description:	Regional Tra	ansit Operations							
AQCTF Review:	Review Pend	Jing							
AQ Description:	EXEMPT (40	) CFR 93.126) - Emerge	ency relief (23	U.S.C. 125)					
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
		40.750.050	-	-	12,529,213	6,227,645	-	-	-
CON 5307-CAR	ES	18,756,858							
CON 5307-CARI Total Funding	ES	18,756,858	-	-	12,529,213	6,227,645	-	-	-
	ES		-			6,227,645	-	-	-
	ES		-	CURREN	12,529,213	6,227,645	-	-	-
			-	CURREN Version: 1	12,529,213	6,227,645	-	CTIPS ID:	-
Total Funding	)8	18,756,858	-	Version: 1	12,529,213	atus: ACTIVE	-	- CTIPS ID:	-
Total Funding	)8	18,756,858	-	Version: 1	12,529,213 IT Stanplementing Age	atus: ACTIVE		CTIPS ID: Purpose: OPEF	- RATIONS
Total Funding TIP ID: VAR19000 Sponsoring Agency Trans. System: Project Name:	)8 /: WETA TRANSIT WETA: COV	18,756,858 Revision: 2019-38 Mode: FERRY ID-19 Emergency Trans	- ':100% sit Operations	Version: 1 In	12,529,213	atus: ACTIVE ncy: WETA ype: OTHER		Purpose: OPEF Hwy	Rte:
Total Funding TIP ID: VAR19000 Sponsoring Agency Trans. System:	)8 /: WETA TRANSIT WETA: COV WETA: Syste	18,756,858 Revision: 2019-38 Mode: FERRY ID-19 Emergency Trans emwide: Capital, plannir	':100% sit Operations	Version: 1 In ing assistance r	12,529,213	atus: ACTIVE ncy: WETA ype: OTHER onavirus public h		Purpose: OPEF Hwy	Rte:
Total Funding TIP ID: VAR19000 Sponsoring Agency Trans. System: Project Name: Proj Description:	)8 /: WETA TRANSIT WETA: COV WETA: Syste shutdown, m	18,756,858 Revision: 2019-38 Mode: FERRY ID-19 Emergency Trans emwide: Capital, plannir iaintain and restart servi	':100% sit Operations ng and operati ice, purchase	Version: 1 In ing assistance r of PPE and sup	12,529,213	atus: ACTIVE ncy: WETA ype: OTHER onavirus public h		Purpose: OPEF Hwy	Rte:
Total Funding TIP ID: VAR19000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	)8 7: WETA TRANSIT WETA: COV WETA: Syste shutdown, m Amend a nev	18,756,858 Revision: 2019-38 Mode: FERRY ID-19 Emergency Trans emwide: Capital, plannir iaintain and restart servi w exempt project into th	- f:100% sit Operations ng and operati ice, purchase e TIP with \$12	Version: 1 In ing assistance r of PPE and sup 2.5M in CARES	12,529,213 IT Stanplementing Age Project Ty elated to the corro oplies, and admin Act 5307 funds	atus: ACTIVE ncy: WETA ype: OTHER onavirus public h iistrative leave.	nealth emerge	Purpose: OPEF Hwy ency including cos	Rte:
Total Funding TIP ID: VAR19000 Sponsoring Agency Trans. System: Project Name: Proj Description:	)8 7: WETA TRANSIT WETA: COV WETA: Syste shutdown, m Amend a nev	18,756,858 Revision: 2019-38 Mode: FERRY ID-19 Emergency Trans emwide: Capital, plannir iaintain and restart servi	- f:100% sit Operations ng and operati ice, purchase e TIP with \$12	Version: 1 In ing assistance r of PPE and sup 2.5M in CARES	12,529,213	atus: ACTIVE ncy: WETA ype: OTHER onavirus public h iistrative leave.	nealth emerge	Purpose: OPEF Hwy	Rte:
Total Funding TIP ID: VAR19000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	08 TRANSIT WETA: COV WETA: Syste shutdown, m Amend a nev 17-10-0027	18,756,858 Revision: 2019-38 Mode: FERRY ID-19 Emergency Trans emwide: Capital, plannir iaintain and restart servi w exempt project into th	- f:100% sit Operations ng and operati ice, purchase e TIP with \$12	Version: 1 In ing assistance r of PPE and sup 2.5M in CARES	12,529,213 IT Stanplementing Age Project Ty elated to the corro oplies, and admin Act 5307 funds	atus: ACTIVE ncy: WETA ype: OTHER onavirus public h iistrative leave.	nealth emerge	Purpose: OPEF Hwy ency including cos	Rte:
Total Funding TIP ID: VAR19000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	8 7: WETA TRANSIT WETA: COV WETA: Syste shutdown, m Amend a new 17-10-0027 Regional Tra Review Penc	18,756,858 Revision: 2019-38 Mode: FERRY ID-19 Emergency Trans emwide: Capital, plannir laintain and restart servi w exempt project into th Sec. RTP ID: ansit Operations ding	2:100% sit Operations ng and operati ice, purchase e TIP with \$12 RTP Cycle	Version: 1 In ing assistance r of PPE and sup 2.5M in CARES e: PLANBAYAR	12,529,213 IT Stanplementing Age Project Ty elated to the corro oplies, and admin Act 5307 funds	atus: ACTIVE ncy: WETA ype: OTHER onavirus public h iistrative leave.	nealth emerge	Purpose: OPEF Hwy ency including cos	Rte:
Total Funding TIP ID: VAR19000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	8 7: WETA TRANSIT WETA: COV WETA: Syste shutdown, m Amend a new 17-10-0027 Regional Tra Review Penc	18,756,858 Revision: 2019-38 Mode: FERRY ID-19 Emergency Trans emwide: Capital, plannir iaintain and restart servi w exempt project into th Sec. RTP ID: ansit Operations	2:100% sit Operations ng and operati ice, purchase e TIP with \$12 RTP Cycle	Version: 1 In ing assistance r of PPE and sup 2.5M in CARES e: PLANBAYAR	12,529,213 IT Stanplementing Age Project Ty elated to the corro oplies, and admin Act 5307 funds	atus: ACTIVE ncy: WETA ype: OTHER onavirus public h iistrative leave.	nealth emerge	Purpose: OPEF Hwy ency including cos	Rte:
Total Funding TIP ID: VAR19000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	)8 TRANSIT WETA: COV WETA: Syste shutdown, m Amend a nev 17-10-0027 Regional Tra Review Penc EXEMPT (40	18,756,858 Revision: 2019-38 Mode: FERRY ID-19 Emergency Trans emwide: Capital, plannir laintain and restart servi w exempt project into th Sec. RTP ID: ansit Operations ding	2:100% sit Operations ng and operati ice, purchase e TIP with \$12 RTP Cycle	Version: 1 In ing assistance r of PPE and sup 2.5M in CARES e: PLANBAYAR	12,529,213 IT Stanplementing Age Project Ty elated to the corro oplies, and admin Act 5307 funds	atus: ACTIVE ncy: WETA ype: OTHER onavirus public h iistrative leave.	nealth emerge	Purpose: OPEF Hwy ency including cos	Rte:
Total Funding TIP ID: VAR19000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	08 TRANSIT WETA: COV WETA: Syste shutdown, m Amend a nev 17-10-0027 Regional Tra Review Penc EXEMPT (40 rce	18,756,858 Revision: 2019-38 Mode: FERRY ID-19 Emergency Trans emwide: Capital, plannir vaintain and restart servi w exempt project into the Sec. RTP ID: ansit Operations ding D CFR 93.126) - Emerge	- f:100% sit Operations ng and operati ice, purchase e TIP with \$12 RTP Cycle ency relief (23	Version: 1 In ing assistance r of PPE and sup 2.5M in CARES e: PLANBAYAF U.S.C. 125)	12,529,213 IT Stanplementing Age Project Tr elated to the cord oplies, and admin Act 5307 funds REA2040 RTP C	atus: ACTIVE ncy: WETA ype: OTHER onavirus public h istrative leave. Cost: \$119,830,0	nealth emerge 100,000	Purpose: OPEF Hwy ency including co Review: PR	Rte: sts to

End of Project VAR190008

			TIP Revisi	on Summary			
	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$1,042,798,289	\$4,670,318,700	\$112,296,883	\$1,996,936,181	\$7,822,350,053	\$3,722,177,776	\$36,337,609
Proposed:	\$1,057,644,964	\$5,923,736,968	\$112,696,883	\$1,930,124,826	\$9,024,203,641	\$4,089,413,049	\$36,306,640
Delta:	\$14,846,675	\$1,253,418,268	\$400,000	-\$66,811,355	\$1,201,853,588	\$367,235,273	-\$30,969

## DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

## GL: Alameda County Traffic Operations Systems and Mobility Program (TIP ID – ALA170060)

Last updated with 2019-39

### FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060) SHOPP-Mobility Funds for 2016/2019 Program Years All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Suppor		RW	CON	TOTAL
				SHOPP - Mobility									
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations	15500	0064A	2016/17	201.315	\$ 9,60	) \$	63	\$ 31,762	\$ 41,425
					TOTALS	FY 2016	/2017		\$ 9,60	) \$	63	\$ 31,762	\$ 41,425
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,74		\$0	\$13,281	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,30	)	\$800	\$28,300	\$40,400
					TOTALS	FY 2018	/2019		\$ 14,04	\$	800	\$ 41,581	\$ 56,422
				SHO	OPP - Mo	obility NE	W REQUES	STED TOTAL	\$ 23,64	\$	863	\$ 73,343	\$ 97,847
				S	HOPP - N	Mobility I	PROGRAM	MED TOTAL	\$ -	\$	-	\$ -	\$ -
					SHOP	P - Mobil	ity DIFFERE	NCE TOTAL	\$ 23,64	\$	863	\$ 73,343	\$ 97,847

### FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060) CMAQ Funds for 2011/2019 Program Years All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Sup	oport	F	RW	CON	TOTAL
				CMAQ - Freeway Performance Initiative							
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$ 6	6,819				\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16					\$ 4,808	\$ 4,808
		• • • •			•	\$ E	5,819	\$	-	\$ 4,808	\$ 11,627
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	\$ 3	3,417				\$ 3,417
		-		· · · · · · · ·		\$ 3	3,417	\$	-	\$ -	\$ 3,417
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19					\$ 4,686	\$ 4,686
		-		· · · · · · · ·		\$	-	\$	-	\$ 4,686	\$ 4,686
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2019/20	\$	-	\$	-	\$ 270	\$ 270
	-	<u> </u>		• • • • •	-	\$	-	\$	-	\$ 270	\$ 270
						\$ 10	),236	\$	-	\$ 9,764	\$ 20,000

## GL: Safety Improvements – SHOPP Mobility Program (TIP ID – VAR170005)

Last updated with TIP Revision 2019-39

#### FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005) FOR 2018/2022 PROGRAM YEARS All amounts in \$1,000

	Co		PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
04	ALA	bility 880		In Hayward, at Industrial Parkway West. Install weigh-	1482G	2J320	201.321	18/19	\$1,184	\$5,611	\$0	\$0	\$0	\$0	\$0	\$0	\$1,121	\$63	\$1,121	\$5	\$4,485	\$6,795
04	SON	37		in-motion system in both directions. Near Vallejo, at east of Route 121. Replace Weigh-in-	0763L	1A210	201.321	18/19	\$1,118	\$2,844	\$0	\$0	\$0	\$0	\$0	\$506	\$592	\$20	\$554	\$10	\$2,280	\$3,962
04				Motion (WIM) systems.																		
04	ALA	980		In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC hardware components and related software by service contract to improve reliability and	1464L		201.315	19/20	\$110	\$402	\$2,842	\$0	\$0	\$0	\$0	\$110	\$392	\$10	\$262	\$10	\$2,570	\$3,354
04	ALA	Var		In various counties, on various routes at various locations. Restore non-operational Transportation Management System (TMS) field elements by use of on-call Task Order service contracts.	1464M	0P380	201.315	19/20	\$450	\$1,350	\$19,000	\$0	\$0	\$0	\$0	\$450	\$1,340	\$10	\$3,000	\$10	\$15,990	\$20,800
04	ALA	80	1.9/4.0	In Emeryville and Oakland, from San Francisco- Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland, on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System (TMS) elements.	1483H	2J830	201.315	19/20	\$760	\$1,020	\$6,191	\$0	\$0	\$0	\$0	\$760	\$760	\$260	\$1,044	\$12	\$5,135	\$7,971
04	ALA	580	30.8/46.5	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System (TMS) elements.	1487A	3J050	201.315	19/20	\$2,700	\$2,750	\$21,120	\$0	\$0	\$0	\$0	\$2,700	\$2,700	\$50	\$3,600	\$20	\$17,500	\$26,570
04	SCL	237	7.0/8.0	In San Jose, in the eastbound direction from North First Street to Zanker Road. Construct auxiliary lane.	1492A	0K240	201.310	21/22	\$0	\$3,120	\$2,210	\$0	\$9,845	\$0	\$0	\$3,120	\$2,080	\$130	\$1,560	\$255	\$8,030	\$15,175
04	SCL	237	7.0/8.0	In San Jose, in the westbound direction from Zanker Road to North First Street. Construct auxiliary lane.	1492B	0K250	201.310	21/22	\$3,120	\$0	\$0	\$2,561	\$73,392	\$0	\$0	\$3,120	\$2,080	\$481	\$1,750	\$57,823	\$13,819	\$79,073
04	SM	1	26.4/47.3	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct Maintenance Vehicle Pullouts (MVPs) to improve the system performance.	1452A	2K880	201.315	21/22	\$0	\$430	\$444	\$30	\$2,888	\$0	\$0	\$430	\$444	\$30	\$444	\$36	\$2,408	\$3,792
04	ALA	80	2.0/8.0	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements	0064A	15500	201.315	22/23	\$0	\$0	\$0	\$6,321	\$0	\$104,675	\$0	\$0	\$6,200	\$121	\$11,009	\$320	\$93,346	\$110,996
04	ALA	880		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	2027J	2Q740	201.315	22/23	\$0	\$0	\$0	<b>\$</b> 2,155	\$11,099	\$63	\$0	\$2,155	\$10,958	\$141	\$0	\$63	\$0	\$13,317
04	ALA	980		In various counties, on various routes at various locations. Upgrade controllers in vehicle detection and traffic signal systems.	1488Z	3K360	201.315	22/23	\$0	\$0	\$0	\$665	\$0	\$8,555	\$0	\$160	\$490	\$15	\$1,240	\$15	\$7,300	\$9,220
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.		3K510	201.315	22/23	\$0	\$0	\$0	\$1,450	\$0	\$18,675	\$0	\$360	\$1,075	\$15	\$2,700	\$15	\$15,960	\$20,125
04	SM	101		In Alameda, Contra Costa, Santa Clara, Sam Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	2020G		201.315	22/23	\$0	\$0	\$0	\$1,179	\$1,270	\$13,237	\$0	\$1,179	\$1,230	\$40	\$2,806	\$31	\$10,400	\$15,686
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Construct roundabout.	2031J	3G900	201.310	22/23	\$0	\$0	\$0	\$0	\$0	\$18,869	\$0	\$0	\$0	\$0	\$2,050	\$4,331	\$12,488	\$18,869
04	ALA	580	30.4/46.5	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (PAEDand PSE only) (JG13 Contingency)		0K530	201.315	23/24	\$0	\$0	\$0	\$4,627	\$0	\$3,441	\$0	\$4,627	\$3,441	\$0	\$0	\$0	\$0	\$8,068
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.		2Q540	201.315	23/24	\$0	\$0	\$0	\$365	\$1,135	\$0	\$19,365	\$365	\$1,120	\$15	\$2,700	\$15	\$16,650	\$20,865

#### FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005) FOR 2018/2022 PROGRAM YEARS All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High- Occupancy Vehicle (HOV) bypass ramp lanes.□	2025C	1Q720		23/24	\$0	\$0	\$0	\$5,475	\$10,252	\$0	\$312	\$5,475	\$9,620	\$632	\$0	\$312	\$0	\$16,039
04	MRN	37	11.2/14.6	(G13 Contingency) In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.03.9). Reconstruct the roadway to address sea level rise and recurrent flooding (I ong Lead Project)	5200	4Q320	201.999	23/24	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
04	NAP	121	7.2/7.4	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements.	1483B	0J890	201.310	23/24	\$0	\$0	\$0	\$420	\$0	\$660	\$2,820	\$420	\$510	\$150	\$520	\$340	\$1,960	\$3,900
04	SON	37	3.8/4.0	Near Novato, at the intersection with Route 121. Improve traffic operations by modifying intersection.	2023H	1Q480	201.310	23/24	\$0	\$0	\$0	\$1,458	\$0	\$1,653	\$8,130	\$1,458	\$1,570	\$83	\$1,597	\$542	\$5,991	\$11,241
04	SON	37	3.9/4.1	Near Novato, from Route 121 to 0.2 mile east of Route 121. Improve traffic operations by extending the lane merge in eastbound direction.	2025P	2Q200	201.310	23/24	\$0	\$0	\$0	\$1,469	\$0	\$2,376	\$14,287	\$1,469	\$2,361	\$15	\$1,800	\$821	\$11,666	\$18,132
					- MOBI	LITY NEV	V REQUESTEI	D TOTAL	\$ 9,442	\$27,527	\$ 51,807	\$ 28,175	\$109,881	\$172,204	\$44,914	\$38,864	\$50,084	\$ 2,281	\$ 39,757	\$ 64,986	\$247,978	\$443,950
				SHO	PP - MO	BILITY PF	ROGRAMME	D TOTAL	\$ 9,442	\$27,527	\$ 51,807	\$ 2,591	\$ 86,125	\$-	\$ -	\$21,196	\$11,509	\$ 1,054	\$ 13,335	\$ 58,181	\$ 72,217	\$177,492
				S	HOPP - I	MOBILIT	Y DIFFERENC	E TOTAL	\$ -	\$ -	\$ -	\$ 25,584	\$ 23,756	\$172,204	\$44,914	\$17,668	\$38,575	\$ 1,227	\$ 26,422	\$ 6,805	\$175,761	\$266,458

### GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (TIP ID – VAR170006)

Last updated with TIP Revision 2019-39

#### FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2018/2022 PROGRAM YEARS All amounts in \$1,000

Dist				Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
04	SHO SF	PP - R 101	6.7/8.1	eservation In the City and County of San Francisco, from Van Ness	0480T	3E602	201.121	17/18	\$5,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,261
	ALA			Avenue to Lyon Street. Rehabilitate pavement. Near Livermore, from San Joaquin county line to east of		3G59C		18/19	\$150	\$2,100	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$150	\$0	\$2,100	\$0	\$2,250
				Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.																		
04	SCL	82	9.8/10.4	In the cities of San Jose and Santa Clara, from McKendrie Street to north of Chapman Court. Pavement rehabilitation, Americans with Disabilities Act (ADA) upgrades, and installation of High-intensity Activated crossWalK (HAWK) systems.	1490Q	4J282	201.121	18/19	\$0	\$5,497	\$0	\$0	\$0	\$0	\$0	\$0	\$603	\$180	\$823	\$180	\$3,711	\$5,497
04	SF	1	6.3/6.6	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	1490A	3J300	201.170	18/19	\$685	\$5,561	\$0	\$0	\$0	\$0	\$0	\$220	\$440	\$25	\$850	\$5	\$4,706	\$6,246
04	SON	101	29.3/54.3	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line. Roadway rehabilitation.	1482F	0J642	201.122	18/19	\$12,118	\$76,690	\$0	\$0	\$0	\$0	\$0	\$5,149	\$6,799	\$170	\$7,600	\$890	\$68,200	\$88,808
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation.□ (G13 Contingency)	0481P	0J620	201.122	19/20	\$7,150	\$8,650	\$75	\$0	\$0	\$0	\$0	\$7,150	\$7,150	\$1,500	\$0	\$75	\$0	\$15,875
04	CC	242	0.0/1.6	In Concord, from Route 680 to 0.1 mile north of Concord Avenue. Pavement rehabilitation in northbound direction.	0269H	26980	201.121	19/20	\$990	\$1,320	\$13,219	\$0	\$0	\$0	\$0	\$990	\$1,210	\$110	\$1,430	\$15	\$11,774	\$15,529
04	SCL	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation.	1480B	1J970	201.121	19/20	\$1,750	\$2,900	\$59,156	\$0	\$0	\$0	\$0	\$1,750	\$2,750	\$150	\$5,900	\$56	\$53,200	\$63,806
04	SCL	152	7.6/10.2	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. Rehabilitate pavement.	1452D	2K750	201.121	19/20	\$3,058	\$0	\$16,090	\$0	\$0	\$0	\$0	\$1,400	\$1,600	\$58	\$1,800	\$125	\$14,165	\$19,148
04	SM	1	0.0/10.6	Near Pescadero, from Santa Cruz County line to south of Bean Hollow Road. Pavement rehabilitation.	0622B	0C930	201.121	19/20	\$1,403	\$1,127	\$12,762	\$0	\$0	\$0	\$0	\$1,403	\$1,081	\$46	\$1,081	\$10	\$11,671	\$15,292
04	SM	101	16.5/21.8	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to 0.1 mile north of South Airport Boulevard. Pavement rehabilitation.	1487S	3J061	201.121	19/20	\$0	\$0	\$28,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543	\$0	\$28,000	\$28,543
04	SM	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramos.	1487J	3J062	201.121	19/20	\$2,530	\$0	\$11,642	\$0	\$0	\$0	\$0	\$1,056	\$1,342	\$132	\$1,085	\$100	\$10,457	\$14,172
04	SON	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	0488K	1J360	201.121	19/20	\$1,740	\$0	\$7,704	\$0	\$0	\$0	\$0	\$808	\$870	\$62	\$856	\$5	\$6,843	\$9,444
04	ALA	61	19.8/21.2	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb ramps, and improve crosswalks.	1452J	2K710	201.121	20/21	\$1,220	\$0	\$1,222	\$6,379	\$0	\$0	\$0	\$1,220	\$1,200	\$22	\$1,500	\$5	\$4,874	\$8,821
04	NAP	29	29.3/36.9	In and near St. Helena and Calistoga, from York Creek Bridge to Route 128. Pavement rehabilitation.	1490D	4J300	201.121	20/21	\$900	\$0	\$1,144	\$10,767	\$0	\$0	\$0	\$900	\$1,100	\$44	\$1,100	\$20	\$9,647	\$12,811
04	ALA	185	0.4/5.7	In and near Hayward and San Leandro, from A Street to Davis Street. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) Standards.	1494C	0K490	201.121	21/22	\$0	\$1,417	\$2,093	\$375	\$17,373	\$0	\$0	\$1,417	\$2,093	\$375	\$2,405	\$40	\$14,928	\$21,258
04	ALA	84	6.9/10.8	In Fremont, from Route 880 (PM 6.922) to Route 238. Rehabilitate pavement and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	1454C	2K690	201.121	21/22	\$0	\$2,080	\$3,120	\$0	\$15,127	\$0	\$0	\$2,080	\$2,340	\$780	\$2,080	\$173	\$12,874	\$20,327
04				In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphati (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam quardrail, and replace loop detectors.		2K700		21/22	\$0	\$3,000	\$5,620	\$0	\$62,616	\$0	\$0	\$3,000	\$5,000	\$620	\$5,400	\$50	\$57,166	\$71,236
04	cc	4	14.3/24.3	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standard.	1462R	2K720	201.121	21/22	\$0	\$2,720	\$0	\$7,180	\$63,694	\$0	\$0	\$2,720	\$6,400	\$780	\$8,320	\$93	\$55,281	\$73,594
04	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation. (G13 Contingency)	1487E	3J070	201.122	21/22	\$3,083	\$0	\$4,830	\$0	\$28	\$0	\$0	\$3,083	\$4,624	\$206	\$0	\$28	\$0	\$7,941
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales. Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA)	1480A	1J960	201.121	21/22	\$1,320	\$0	\$0	\$2,850	\$27,662	\$0	\$0	\$1,320	\$2,500	\$350	\$2,300	\$817	\$24,545	\$31,832
04	NAP	29	1.7/5.1	facilities. In American Canyon, at Rio Del Mar, also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	1453K	4J410	201.151	21/22	\$1,086	\$0	\$0	\$1,136	\$4,336	\$0	\$0	\$1,086	\$786	\$350	\$706	\$294	\$3,336	\$6,558
04	SCL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	1498F	4J890	201.121	21/22	\$0	\$0	\$888	\$2,073	\$25,219	\$0	\$0	\$888	\$1,974	\$99	\$1,974	\$360	\$22,885	\$28,180
04	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation.	1492C	4J910	201.122	21/22	\$2,767	\$0	\$0	\$4,475	\$62,148	\$0	\$0	\$2,767	\$4,425	\$50	\$6,581	\$304	\$55,263	\$69,390

#### FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2018/2022 PROGRAM YEARS All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	FA	Proa Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
	SM	84		In and near Woodside and Redwood City, from Route 280	1497A			21/22	\$0	\$2,340	\$2,899	\$0	\$21,911	\$0	\$0	\$2,340	\$2,860	\$39	\$3,120	\$566	\$18,225	\$27,150
	-	-		to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA)				-		•		• •	• ,-	•				••••			• • • •	
				compliant, and upgrade guardrails to make standard.																		
04	SM	280	6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6,	0732J	2A970	201.151	21/22	\$0	\$1,800	\$2,260	\$0	\$19,417	\$0	\$0	\$1,800	\$2,000	\$260	\$3,000	\$13	\$16,404	\$23,477
				12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.													÷					
04				County line. Roadway rehabilitation.□ (G13 Contingency)	0480P		201.120	21/22	\$5,780	\$0	\$8,670	\$0	\$2,983	\$0	\$0	\$5,780	\$5,780	\$2,890	\$0	\$2,983	\$0	\$17,433
04 :	SON	12		In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	1493M	0K520	201.121	21/22	\$0	\$2,084	\$2,966	\$0	\$31,311	\$0	\$0	\$2,084	\$2,900	\$66	\$3,350	\$280	\$27,681	\$36,361
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1453J	1K730	201.151	21/22	\$744	\$0	\$0	\$1,798	\$5,962	\$0	\$0	\$744	\$1,369	\$429	\$1,385	\$321	\$4,256	\$8,504
04	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage	1462M	1K750	201.151	21/22	\$1,050	\$0	\$0	\$1,857	\$6,183	\$0	\$0	\$1,050	\$1,571	\$286	\$1,040	\$382	\$4,761	\$9,090
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards (Additional contributions from Proposition 18)	0112H	0Q100	201.121	22/23	\$0	\$0	\$0	\$1,973	\$3,771	\$67,777	\$0	\$1,973	\$3,591	\$180	\$4,165	\$5	\$63,607	\$73,521
04	cc	24		In Lafayette, at the southbound offramp to Acalanes Road. Rehabilitate drainage system and repair sinkhole	1452G	2J580	201.151	22/23	\$0	\$0	\$0	\$403	\$596	\$2,034	\$0	\$403	\$543	\$53	\$665	\$6	\$1,363	\$3,033
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards	2027F	2Q700	201.121	22/23	\$0	\$0	\$0	\$3,324	\$5,455	\$51,281	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SCL	280	0.0/2.7	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements	2023G	1Q460	201.121	22/23	\$0	\$0	\$0	\$1,199	\$2,327	\$21,515	\$0	\$1,199	\$2,307	\$20	\$2,152	\$41	\$19,322	\$25,041
04	SCL	101		Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant	2026C	2Q570	201.151	22/23	\$0	\$0	\$0	\$713	\$2,494	\$12,415	\$0	\$713	\$2,021	\$473	\$2,830	\$10	\$9,575	\$15,622
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards	2024D	1Q580	201.121	22/23	\$0	\$0	\$0	\$6,030	\$16,174	\$102	\$0	\$6,030	\$16,105	\$69	\$0	\$102	\$0	\$22,306
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$0	\$0	\$0	\$1,571	\$2,839	\$27,675	\$0	\$1,571	\$2,608	\$231	\$3,416	\$200	\$24,059	\$32,085
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Ubgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$0	\$0	\$0	\$1,091	\$0	\$1,942	\$6,600	\$1,091	\$1,787	\$155	\$2,028	\$89	\$4,483	\$9,633
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Art (DaDA) standards	2027G	2Q720	201.121	23/24	\$0	\$0	\$0	\$1,530	\$2,121	\$0	\$19,142	\$1,530	\$2,032	\$89	\$2,597	\$200	\$16,345	\$22,793
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards	2023A	1Q230	201.121	23/24	\$0	\$0	\$0	\$2,193	\$0	\$3,421	\$13,669	\$2,193	\$3,317	\$104	\$2,717	\$531	\$10,421	\$19,283
04 I	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$0	\$0	\$0	\$1,250	\$0	\$1,660	\$3,883	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793
04	MRN	37	11.2/14.6	line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$0	\$0	\$0	\$2,509	\$0	\$2,755	\$21,574	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838

#### FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006) FOR 2018/2022 PROGRAM YEARS All amounts in \$1,000

ist Co	Rte	PM	Location/Description	PPNO	EA	Proa Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
4 MRN			Near Stinson Beach, Point Reyes, and Tomales, from		2Q530		23/24	\$0	\$0	\$0	\$2,250	\$0	\$2,620	\$9,690	\$2,250	\$1,950	\$670	\$2,150	\$989	\$6,551	\$14,560
			north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.																		
4 MRN	<b>i</b> 1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	0322B	3A250	201.151	23/24	\$0	\$0	\$0	\$1,750	\$0	\$1,880	\$5,698	\$1,750	\$1,400	\$480	\$1,380	\$740	\$3,578	\$9,328
4 NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$0	\$0	\$0	\$1,140	\$5,180	\$0	\$26,132	\$1,140	\$2,010	\$3,170	\$3,970	\$1,220	\$20,942	\$32,452
4 NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		2Q610	201.121	23/24	\$0	\$0	\$0	\$2,454	\$0	\$2,513	\$25,894	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
4 SCL	. 152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance biotway worker safety	2020F	0Q050	201.151	23/24	\$0	\$0	\$0	\$977	\$899	\$0	\$5,264	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
4 SF			In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096.	2022B	0Q120	201.121	23/24	\$0	\$0	\$0	\$4,101	\$7,004	\$0	\$1,373	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
4 SF	101	0.0/4.9	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. [G13 Contingency]	2025D	1Q820	201.120	23/24	\$0	\$0	\$0	\$2,594	\$0	\$4,723	\$424	\$2,594	\$4,500	\$223	\$0	\$424	\$0	\$7,741
14 SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards		0K810	201.120	23/24	\$8,181	\$0	\$0	\$0	\$12,272	\$0	\$100,546	\$8,181	\$8,181	\$4,091	\$12,270	\$2,215	\$86,061	\$120,999
14 SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.		0Q130	201.122	23/24	\$0	\$0	\$0	\$2,640	\$0	\$4,202	\$282	\$2,640	\$4,055	\$147	\$0	\$282	\$0	\$7,124
4 SOL	. 80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements		0K640	201.121	23/24	\$0	\$0	\$0	\$1,276	\$1,485	\$0	\$29,132	\$1,276	\$1,456	\$29	\$4,064	\$25	\$25,043	\$31,893
4 SOL	. 12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$0	\$0	\$0	\$2,136	\$0	\$3,266	\$26,981	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
4 SON		1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.		1K720		23/24	\$0	\$0	\$0	\$794	\$0	\$776	\$4,911	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
4 SON			Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.		1K760		23/24	\$0	\$0	\$0	\$767	\$0	\$911	\$1,469	\$767	\$596	\$315	\$309	\$165	\$995	\$3,147
4 SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.		1Q340		23/24	\$0	\$0	\$0	\$1,663	\$2,199	\$0	\$7,396	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
									\$ 119,286	\$ 184,903	\$ 87,218		\$ 213,468		\$ 110,714	\$ 155,478	\$ 23,003	\$ 129,542	\$ 21,784	\$ 962,905	\$ 1,408,687
									\$ 119,286	\$ 184,903	\$ 38,890	1	Ş -	\$ -	\$ 62,386	\$ 72,767	\$ 10,229	1	1 .7	+,	\$ 772,015
				онорь -	Koadway	y DIFFERENC		ş -	ş -	ş -	\$ 48,328	\$ 64,816	ə 213,468	\$ 310,060	ə 48,328	\$ 82,711	\$ 12,774	\$ 63,313	ə 11,494	\$ 418,052	\$ 636,672

## GL: Safety Improvements – SHOPP Collision Reduction Program (TIP ID – VAR170007)

Last updated with TIP Revision 2019-39

		alliaian	PM	Location/Description			Flog Code	CONFT	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	KW SUP	CON SUP	RW	CON	TUTAL
04	SCL	152	Reduction 0.0/5.2	In Santa Clara, from Hecker Pass to Uvas Creek.	0483R	2A252	201.010	16-17	\$2,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,501
04 A	ALA	92	R4.0/R5.5	Environmental species mitigation. In Hayward, from west of Clawiter Road to west of	1482K	2A232 2J440	201.010	17-18	\$5,515	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$5,515
04 7	ALA	92	K4.0/K3.5	Hesperian Boulevard. Install safety lighting and upgrade lighting.	1402N	2J440	201.010	17-18	\$0,010	20	20	\$0	\$0	\$U	<b>2</b> 0	<b>Ф</b> О	<b>Ф</b> О	<b>Ф</b> О	\$U	\$U	\$U	<b>ф</b> 0,010
04 A	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	0481X	1J700	201.010	17-18	\$2,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198
	ALA	238	R14.5/16.7	In and near San Lorenzo, from east of Mission	1482N	2J670	201.010	17-18	\$8,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,070
				Boulevard to 0.4 mile west of Hesperian Boulevard.																		
04 A	ALA	880	20.9	Install and upgrade safety lighting. In San Leandro at the southbound off-ramp to	0488J	1J010	201.010	17-18	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743
04 7		000	20.5	southbound Route 238. Improve safety visibility by installing lighting and improving signs.	04003	13010	201.010	17-10	ψ1,745	ψŪ	φυ	ψŪ	ψŪ	ψυ	ψυ	φŪ	φυ	φυ	ψŪ	φυ	φŪ	ψ1,743
04 A	ALA	VAR		In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface	0488M	1J370	201.010	17-18	\$10,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,234
4 0	CC	4	12.9/14.4	treatment. In and near Concord, from Route 680 to Route 242.	1480Z	2J001	201.010	17-18	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
				Install safety lighting, high reflective striping and markings.				-	• • •			•	•••	• •					•		•	. ,
04	CC	4	R16.4/R20.7	In and near Concord and Pittsburg, from west of Willow	1480F	2J000	201.010	17-18	\$5,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,586
				Pass Road to east of Bailey Road at two locations. Install safety lighting, high reflective striping and markings.																		
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety	1496B	0K840	201.010	17-18	\$23,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,968
		101	17/50	lighting.	00001/	41.1000	001.010	47.40	<b>00 570</b>	<b>*</b> 0		<b>\$</b> 0		<b>*</b> 0	<b>*</b> 0	<b>*</b> 0	<b>*</b> 0	<b>*</b> 0	<b>6</b> 0	<b>*</b> 0		<b>A</b> 0 570
04 N	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	0820K	4H980	201.010	17-18	\$9,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,579
04 5	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental	0483Q	2A251	201.010	17-18	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
04 5	SCL	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	0485Q	2A442	201.010	17-18	\$1,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,514
04 ;	SM	VAR		On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	1489C	3J900	201.010	17-18	\$5,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,681
04 S	SOL	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	8060A	4G560	201.010	17-18	\$7,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,122
04 S	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	0817Q	4G380	201.010	17-18	\$10,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,668
04 A	ALA	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and	0076B	2A332	201.010	18/19	\$14,300	\$25,500	\$0	\$0	\$0	\$0	\$0	\$11,000	\$2,800	\$500	\$4,000	\$2,000	\$19,500	\$39,800
04 A	ALA	84		upgrade barriers. In Oakland, San Leandro, Hayward and Fremont, on Routes 84, 112 and 185 at various locations.	0448R	1J600	201.015	18/19	\$1,133	\$3,680	\$0	\$0	\$0	\$0	\$0	\$453	\$657	\$23	\$755	\$150	\$2,775	\$4,813
04 A	ALA	13		Crosswalk safety enhancements. In various cities, on various routes, at various	1487Q	3J110	201.015	18/19	\$786	\$5,876	\$0	\$0	\$0	\$0	\$0	\$786	\$1,000	\$214	\$572	\$50	\$4,040	\$6,662
04 A	ALA	185		locations. Crosswalk safety enhancements. In Oakland, San Leandro, Hayward, Union City and	1487P	3J190	201.015	18/19	\$550	\$5,167	\$0	\$0	\$0	\$0	\$0	\$550	\$740	\$66	\$830	\$10	\$3,521	\$5,717
		100		Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.		00100	2011010	10/10		¢0,101	φõ	Ŷ		φu	Ŷ	<b>\$</b> 000	ţ, io		¢ööö	<b>Q</b> 10	\$0,021	φ0,111
04 A	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway	1483N	2J810	201.235	18/19	\$660	\$6,732	\$0	\$0	\$0	\$0	\$0	\$660	\$880	\$44	\$880	\$10	\$4,918	\$7,392
04	CC	24	1.0/2.5	worker safety improvements. In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at	1418C	1J990	201.010	18/19	\$736	\$6,912	\$0	\$0	\$0	\$0	\$0	\$736	\$725	\$64	\$760	\$313	\$5,050	\$7,648
				Redwood Road (PM 5.2/5.5). Install safety lighting and upgrade median barrier.																		
04 5	SCL	101	9.0/16.8	In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder	1483F	2J890	201.010	18/19	\$230	\$3,630	\$0	\$0	\$0	\$0	\$0	\$230	\$450	\$75	\$675	\$10	\$2,420	\$3,860
				rumble strips, concrete barrier, and reconstruct shoulders.																		
04 5	SCL	680	0.0/9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct	0481T	0J660	201.235	18/19	\$1,870	\$10,144	\$0	\$0	\$0	\$0	\$0	\$440	\$1,320	\$110	\$1,320	\$10	\$8,814	\$12,014
04	SM	280	0.2/3.4	maintenance worker safety improvements. In and near Woodside, at various locations (also Santa	0481J	0J670	201.235	18/19	\$1,360	\$6,066	\$0	\$0	\$0	\$0	\$0	\$440	\$880	\$40	\$770	\$10	\$5,286	\$7,426
				Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off- ramp (PM 1.7). Construct maintenance worker safety																		. , .
04 S	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various	0480E	0J680	201.235	18/19	\$902	\$2,750	\$0	\$0	\$0	\$0	\$0	\$308	\$550	\$44	\$550	\$10	\$2,190	\$3,652
				locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.													-					
04 A	ALA	80	4.5/7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier.	1488S	3J700	201.010	19/20	\$2,750	\$2,850	\$17,237	\$0	\$0	\$0	\$0	\$2,750	\$2,750	\$100	\$2,625	\$25	\$14,587	\$22,837
04 A	ALA	84	0.7/3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	1493F	4J750	201.010	19/20	\$2,000	\$2,740	\$21,340	\$0	\$0	\$0	\$0	\$2,000	\$2,500	\$240	\$2,500	\$3,280	\$15,560	\$26,080

		Rte		Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
			Reduction													_	-					
04	ALA	880		In San Leandro, at the southbound Route 880/238 Connector offramp to Washington Avenue. Reconstruct and signalize offramp.	1491G	4J730	201.010	19/20	\$1,200	\$1,375	\$4,845	\$0	\$0	\$0	\$0	\$1,200	\$1,250	\$125	\$1,250	\$150	\$3,445	\$7,420
04	ALA	13		In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0488Q	0J470	201.015	19/20	\$2,381	\$0	\$5,930	\$0	\$0	\$0	\$0	\$788	\$1,393	\$200	\$800	\$840	\$4,290	\$8,311
04	CC	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	1483P	2J820	201.235	19/20	\$1,097	\$0	\$3,327	\$0	\$0	\$0	\$0	\$455	\$637	\$5	\$692	\$5	\$2,630	\$4,424
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	0775G	4G210	201.010	19/20	\$3,370	\$0	\$17,099	\$0	\$0	\$0	\$0	\$1,750	\$1,530	\$90	\$3,000	\$1,852	\$12,247	\$20,469
04	SCL	152	21.8/35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0480K	0J800	201.010	19/20	\$1,800	\$1,292	\$12,810	\$0	\$0	\$0	\$0	\$1,800	\$1,227	\$65	\$1,766	\$60	\$10,984	\$15,902
04	SCL	17	0.0/3.4	Near Los Gatos, from south of Summit Road to north of Alma College Road. Install lighting, warning signs, flashing beacons, guardrail, rumble strips, wet-night visibility striping, and channelizers, and apply High Friction Surface Treatment (HFST).	1453A		201.010	19/20	\$1,000	\$1,000	\$10,491	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$50	\$1,550	\$70	\$8,821	\$12,491
04	SCL	280		In Cupertino, at northbound offramp to Foothill Expressway. Upgrade traffic signal system for right- turn movement.	1488N	3J710	201.010	19/20	\$432	\$330	\$1,447	\$0	\$0	\$0	\$0	\$432	\$285	\$45	\$285	\$180	\$982	\$2,209
04	SF	101	0.0/4.2	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	1490F	4J390	201.010	19/20	\$1,500	\$1,730	\$24,990	\$0	\$0	\$0	\$0	\$1,500	\$1,700	\$30	\$3,000	\$20	\$21,970	\$28,220
04	SF	1		In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	1489B	3J890	201.015	19/20	\$440	\$1,005	\$6,719	\$0	\$0	\$0	\$0	\$440	\$914	\$91	\$914	\$5	\$5,800	\$8,164
04	SM	82		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	0686	1G020	201.010	19/20	\$2,900	\$0	\$6,825	\$0	\$0	\$0	\$0	\$2,900	\$1,300	\$450	\$700	\$1,765	\$2,610	\$9,725
04	SOL	12	19.2/19.4	Near Rio Vista, at the intersection of Route 12 and Route 113; also on Route 113 from PM 0.0/0.2. Environmental mitigation for safety project EA 4G560.	8060B	4G561	201.010	19/20	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$60	\$170	\$0	\$260
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Environmental mitigation for safety project EA 4C380	0817R	4G381	201.010	19/20	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install numble strips.	0738	0G680	201.010	19/20	\$4,300	\$3,750	\$35,464	\$0	\$0	\$0	\$0	\$2,500	\$3,750	\$1,800	\$4,200	\$6,264	\$25,000	\$43,514
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service connection.	1495F	0K680	201.010	20/21	\$962	\$0	\$910	\$5,205	\$0	\$0	\$0	\$962	\$806	\$104	\$962	\$32	\$4,211	\$7,077
04	ALA	580		In Alameda County, on Routes 580 and 680 at various locations; also in Contra Costa County, on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles and upgrade existing quardrails to current standards.	1495E	0K650	201.015	20/21	\$0	\$500	\$966	\$4,026	\$0	\$0	\$0	\$500	\$800	\$166	\$800	\$90	\$3,136	\$5,492
04	ALA	880	30.2/33.6	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct Maintenance Vehicle Pullouts (MVPs) and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	1452N	2K820	201.235	20/21	\$0	\$500	\$450	\$2,630	\$0	\$0	\$0	\$500	\$350	\$100	\$450	\$10	\$2,170	\$3,580
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Environmental mitigation work for EA 0K680 for lighting impacts on species habitat.	2495P	0K681	201.010	20/21	\$0	\$0	\$0	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203	\$0	\$3,203
04	SF	101	0.5/5.2	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.	1493G		201.235	20/21	\$0	\$950	\$1,095	\$7,719	\$0	\$0	\$0	\$950	\$1,000	\$95	\$1,520	\$3	\$6,196	\$9,764
04	ALA	Var		In Alameda County, on Routes 80, 84, and 880 at various locations; also in Contra Costa County on Routes 24 and 680 at various locations. Instail High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.		1J780	201.015	21/22	\$0	\$1,118	\$1,378	\$0	\$6,482	\$0	\$0	\$1,118		\$104	\$1,434	\$10	\$5,038	\$8,978
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$0	\$303	\$519	\$0	\$1,955	\$0	\$0	\$303	\$300	\$219	\$400	\$83	\$1,472	\$2,777
04	ALA	13	6.7/7.2	In Oakland, from 0.2 mile north of Lincoln Avenue to 0.2 mile south of Park Boulevard. Install outer separation barrier and construct rumble strips.	1490P	4J490	201.010	21/22	\$0	\$0	\$824	\$709	\$3,657	\$0	\$0	\$824	\$667	\$42	\$565	\$107	\$2,985	\$5,190

			PM Reduction	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
04	ALA	Var	Reduction	In Alameda County, on Routes 80, 580, and 680 at various locations. Place High Friction Surface Treatment (HFST).	2025R	2Q250	201.010	21/22	\$0	\$0	\$640	\$684	\$4,208	\$0	\$0	\$640	\$674	\$10	\$694	\$12	\$3,502	\$5,532
04	ALA	580		In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard.	1496A		201.015	21/22	\$0	\$700	\$710	\$0	\$3,446	\$0	\$0	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$0	\$1,261	\$1,145	\$229	\$9,872	\$0	\$0	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$0	\$940	\$1,070	\$0	\$7,118	\$0	\$0	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$0	\$625	\$475	\$0	\$2,705	\$0	\$0	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F		201.010	21/22	\$6,869	\$0	\$0	\$8,243	\$60,202	\$0	\$0	\$6,869	\$6,869	\$1,374	\$7,327	\$254	\$52,621	\$75,314
04	CC	4	1.0/9.0	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST).	1454F	3K440	201.010	21/22	\$0	\$920	\$0	\$1,341	\$9,454	\$0	\$0	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$0	\$0	\$2,400	\$52	\$13,910	\$0	\$0	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$0	\$1,108	\$1,188	\$0	\$9,037	\$0	\$0	\$1,108	\$1,108	\$80	\$1,400	\$150	\$7,487	\$11,333
04	CC	4		In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.			201.235	21/22	\$0	\$928	\$0	\$663	\$1,876	\$0	\$0	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467
04	MRN	101		In San Rafael, at Route 580; and in Sonoma County in Santa Rosa from PM 19.7 to PM 20.7; in Solano County on Route 37 in Vallejo from PM R9.4 to PM R10.4 and on Route 80 in and near Vallejo and Fairfield from PM 6.5 to 17.5; also in Napa County, on Route 29 in and near the cities of Napa and Yountville from PM 11.0 to 21.0. Upgrade fancing to reduce maintenance worker exposure.	1452K	2K810	201.235	21/22	\$0	\$550	\$650	\$0	\$3,702	\$0	\$0	\$550	\$550	\$100	\$550	\$10	\$3,142	\$4,902
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 04-4G210.	0775H	4G21A	201.010	21/22	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SCL	35		Near Saratoga, from Route 9 Junction to San Mateo County line; also in San Mateo County near Woodside from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install centerline rumble strips, curve signs, pavement markings with audible traffic stripe systems, optical speed bars, and high visibility stripion.	1462H	0P48U	201.010	21/22	\$0	\$290	\$825	\$41	\$5,227	\$0	\$0	\$290	\$825	\$41	\$851	\$20	\$4,356	\$6,383
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A		201.015	21/22	\$0	\$1,300	\$0	\$1,445	\$8,574	\$0	\$0	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
04	SCL	Var		On various routes, in various cities, at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.		0K080	201.015	21/22	\$0	\$939	\$0	\$1,141	\$10,474	\$0	\$0	\$939	\$1,141	\$36	\$1,304	\$23	\$9,111	\$12,554
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$0	\$800	\$1,045	\$0	\$7,300	\$0	\$0	\$800	\$1,000	\$45	\$700	\$10	\$6,590	\$9,145

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
			Reduction																			
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$0	\$780	\$770	\$0	\$4,570	\$0	\$0	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$0	\$1,550	\$0	\$1,470	\$2,950	\$0	\$0	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and uporading crosswalk markinos.	1491J	0K070	201.015	21/22	\$0	\$1,250	\$1,425	\$0	\$7,139	\$0	\$0	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 a various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulbouts, and uporade curb ramps to enhance pedestrian safety.		0K130	201.015	21/22	\$0	\$800	\$950	\$0	\$2,933	\$0	\$0	\$800	\$880	\$70	\$740	\$36	\$2,157	\$4,683
04	ALA	61	16.4/18.1	In the cities of Oakland and Alameda, from Swan Roac to Harbor Bay Parkway. Install new and upgrade existing guardrail in the northbound direction.	2025F	2Q140	201.010	22/23	\$0	\$0	\$991	\$0	\$1,031	\$2,158	\$0	\$991	\$904	\$127	\$751	\$126	\$1,281	\$4,180
04	ALA	880	27.1/27.3	In Oakland, from 0.1 mile south to 0.1 mile north of East Creek Slough Bridge No. 33-0143. Construct outer separation concrete barrier in southbound direction, replace bridge rail, and install a drainage system.	1491C	4J540	201.010	22/23	\$0	\$0	\$956	\$0	\$1,368	\$5,677	\$0	\$956	\$1,266	\$102	\$1,041	\$601	\$4,035	\$8,001
04	SM	35	26.2/27.9	In Pacifica and South San Francisco, at the intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road. Upgrade and reposition traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031E	0Q040	201.010	22/23	\$0	\$0	\$582	\$312	\$780	\$4,177	\$0	\$582	\$780	\$312	\$1,060	\$423	\$2,694	\$5,851
04	SCL	101	0.1/49.6	In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Upgrade guardrail transition railing.	1495A	0K110	201.015	23/24	\$0	\$0	\$0	\$1,127	\$1,644	\$0	\$12,055	\$1,127	\$1,574	\$70	\$1,702	\$10	\$10,343	\$14,826
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.		0Q610	201.010	23/24	\$0	\$0	\$2,148	\$0	\$2,731	\$0	\$8,744	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards	2022N	1Q200	201.015	23/24	\$0	\$0	\$0	\$1,919	\$2,116	\$0	\$16,299	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upprading crosswalk markings.	1464J	0P760	201.015	23/24	\$0	\$0	\$0	\$604	\$905	\$0	\$7,067	\$604	\$840	\$65	\$1,006	\$98	\$5,963	\$8,576
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings	1493H	0K100	201.015	23/24	\$0	\$0	\$0	\$390	\$0	\$577	\$4,233	\$390	\$555	\$22	\$950	\$20	\$3,263	\$5,200
04	SON	12	19.8	In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$0	\$0	\$1,097	\$0	\$1,494	\$0	\$3,553	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
				SHOPP - Collisi	on Reduc	tion NEV	V REQUESTE	D TOTAL	\$ 154,803	\$110,641	\$194,193	\$ 43,153	\$200,760	\$ 12,589	\$ 51,951	\$73,339	\$71,689	\$ 9,135	\$ 78,882	\$24,266	\$411,504	\$ 768,090
				SHOPP - Coli	sion Red	uction PF	ROGRAMME	D TOTAL	\$154,803	\$110,641	\$199,859	\$41,941	\$202,105	\$ -	\$ -	\$69,299	\$66,766	\$8,916	\$69,755	\$23,019	\$372,319	\$709,349
				SHOPP - 0	ollision I	Reductio	n DIFFERENC	E TOTAL	\$-	\$ -	\$ (5,666)	\$ 1,212	\$ (1,345)	\$ 12,589	\$ 51,951	\$ 4,040	\$ 4,923	\$ 219	\$ 9,127	\$ 1,247	\$ 39,185	\$ 58,741

GL: Emergency Relief – SHOPP Emergency Response Program (TIP ID – VAR170008)

Last updated with TIP Revision 2019-39

#### FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008) FOR 2017/2022 PROGRAM YEARS All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
		SHOPP - Emergency Response																				
04	СС	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	1484C	2J590	201.131	17-18	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,420
04	CC	680	R11.0/R12.	0 Near Alamo, from south of Rudgear Road to 0.2 mile south of Livorna Road. Repair slide.	04825	0J380	201.131	17-18	\$9,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,663
- · ·		1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	1485	2J560	201.131	17-18	\$4,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,833
04		121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.		2J570	201.131	17-18	\$3,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,251
04	SM	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0482K	0J210	201.131	17-18	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
04	SM	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	04820	0J140	201.131	17-18	\$1,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705
04	SON	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	1485F	2J540	201.131	17-18	\$8,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,310
04	SON	37	0.3	Near Novato, at the Petaluma River Bridge No. 27- 0013. Restore eastern bridge approach settlement.	14870	2J500	201.131	17-18	\$3,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,415
04		680		In Fremont, at Scott Creek Road; also at 0.7 mile north of Scott Creek Road (PM M0.9). Repair slipouts.	2030N	2Q400	201.130	18/19	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,300	\$1,700
04		880		In Oakland, at the Fifth Avenue Overhead No. 33- 0754. Replace failed expansion joints.		3Q160	201.130	18/19	\$0	\$2,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540	\$0	\$1,530	\$2,070
04		13		In Oakland, at 0.1 mile north of Park Boulevard. Repair slope and drainage system.			201.130	18/19	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$700	\$910
04		84		Near Livermore, at 1.1 miles west of Ruby Hill Drive. Stabilize slope and repair drainage system.		4Q260	201.130	18/19	\$0	\$23,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$350	\$4,500	\$200	\$16,500	\$23,050
04	MRN	37	11.3/13.7	Near Novato, from Route 101 to Atherton Avenue. Remove flood debris, repair drainage systems, and restore roadway.	2030A	3Q910	201.130	18/19	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$3,000	\$3,900
04	NAP	128		Near Rutherford, at 1.7 miles east of Silverado Trail. Repair slipout.	1564F	4Q400	201.130	18/19	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$600	\$800
04	SCL	101			0472F	2Q840	201.130	18/19	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,300	\$1,700
04	SCL	35	9.5/10.5		2024N	0Q930	201.131	18/19	\$215	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$5	\$250	\$10	\$272	\$747
04	SCL	17		Near Los Gatos, at Blossom Hill Road Overcrossing Bridge No. 37-0148, High load bridge hit repair.	20290	3Q040	201.130	18/19	\$0	\$2,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$600	\$150	\$1,500	\$2,290
04	SM	1	15.5/22.9		2030k	4Q090	201.130	18/19	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$1,800	\$2,400
04	SM	1		In Montara, at 2nd Street and 14th Street (PM 36.6). Repair slipout and replace failed culvert.	2030H	3Q790	201.130	18/19	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$860	\$1,140
04	SM	84		Near La Honda, at 3.4 miles east of Pescadero Creek Road. Repair slipout by constructing soldier pile and lagging wall.	20300	4Q110	201.130	18/19	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$50	\$1,000	\$100	\$3,000	\$4,300
04	SM	35		Near Portola Valley, at 1.2 miles south of Page Mill Road. Construct soldier pile and sheet pile walls.	2029N	3Q810	201.130	18/19	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$150	\$900	\$150	\$3,000	\$4,500
04	SM	1		Near Montara, at 1.1 miles north of First Street. Repair slipout.	2031A	4Q140	201.130	18/19	\$0	\$5,480	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$80	\$1,200	\$50	\$4,000	\$5,480
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry ramp. Replace damaged timber sheathing and walers of fender system.	20310	4Q170	201.130	18/19	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$2,400	\$3,300
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Construct sheet pile retaining wall and place rock slope	2026A	2Q810	201.130	18/19	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$10	\$600	\$860
04	SON	1		Near Bodega Bay, at 0.1 mile south of Bay Hill Road. Replace failed culvert.	20300	4Q030	201.130	18/19	\$0	\$3,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$40	\$2,400	\$3,340
04	SON	1		Near Jenner, at 0.6 mile north of Muniz Ranch Road. Replace failed culvert, inject grout to fill voids, and place Rock Slope Protection (RSP).	2030F	4Q020	201.130	18/19	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$1,500	\$2,000
04	SON	1		Near Carmet, at 0.4 mile north of Calle del Sol. Construct micropile and launched nail wall.	20300	3Q930	201.130	18/19	\$0	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$800	\$50	\$2,400	\$3,350
04	SON	1		Near Timber Cove, at 1.9 miles north of Pacific View Drive. Construct soldier pile wall and repair drainage	0751E	4Q410	201.130	18/19	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$50	\$1,000	\$100	\$2,400	\$3,700
04	SON	1		system. Near Jenner, at 1.1 miles north of La Porte Drive. Repair slipout and construct soldier pile wall.	2030F	4Q100	201.130	18/19	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$50	\$1,000	\$100	\$2,400	\$3,700
04	SON	1		Near Jenner, at 0.2 mile north of Muniz Ranch Road. Repair slipout and construct soldier pile wall.	1457L	4Q420	201.130	18/19	\$0	\$3,275	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$75	\$850	\$100	\$2,100	\$3,275
04	SON	101		Near Petaluma, north of Pepper Road. Repair slide and drainage system.	0481E	0J100	201.131	18/19	\$573	\$3,874	\$0	\$0	\$0	\$0	\$0	\$423	\$850	\$150	\$850	\$850	\$1,324	\$4,447
04	ALA	880		In Oakland, at the former Maintenance Station located at 1112 29th Avenue. Remediate soil vapor containing	2032	1AA90	201.130	19/20	\$0	\$0	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860	\$0	\$2,620	\$3,480
04	ALA	260	1.1/1.9	constituents of concern. In Oakland and Alameda, at the Posey-Webster Tubes (PM R1 .1 L/R to R1 .9L/R). Rent and install temporary	2034E	0W020	201.130	19/20	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$5,000	\$6,500
04	ALA	Var		backup electrical generators. In Alameda, Contra Costa, Santa Clara and Solano Counties, on various routes and at various locations. Provide portable generators at signals, traffic control, and detours during high-wind public safety power	20330	0AC70	201.130	19/20	\$0	\$0	\$1,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$1,500	\$1,850
				shutoff outages.			L															1

#### FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008) FOR 2017/2022 PROGRAM YEARS All amounts in \$1,000

Diet	Co	Rte	PM	Location/Description	PPNO E	A Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSF	RW SUP	CON SUP	RW	CON	TOTAL
		SHOPP - Emergency Response	1.00											20/24							
04		24		In Orinda, at the Caldecott Tunnel No. 28-0015, 28- 0015L, 28-0015R, and 28-0015K. Install backup electrical generator systems.	2033F 0AC	201.130	19/20	\$0	\$0	\$18,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$15,000	\$18,750
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015, 28- 0015L, 28-0015R, and 28-0015K. Address Fire-Life- Safety Elements in tunnel and install temporary electrical generators.	2024M 1Q8	340 201.130	19/20	\$0	\$0	\$18,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$15,000	\$18,750
04	MRN	1	8.5/9.5	Near Stinson Beach, from Cold Stream Bridge to 0.2 mile south of Lone Tree Creek Bridge. Repair fire damaged lagging wall, drainage systems, pavement, and install erosion control measures.	2034D 2AC	20 201.130	19/20	\$0	\$0	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$1,680	\$50	\$5,600	\$7,430
04	MRN	Var		In Marin, Napa, San Francisco, San Mateo, and Sonoma Counties, on various routes and at various locations. Provide portable generators at signals, traff control, and detours during high-wind public safety power shutoff outages.		201.130	19/20	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$2,400	\$3,100
04	MRN	101		Near Sausalito, at 0.1 mile south of Alexander Avenue Restore damaged drainage systems.	. 1492J 4J4	20 201.131	19/20	\$837	\$950	\$1,772	\$0	\$0	\$0	\$0	\$837	\$850	\$100	\$850	\$13	\$909	\$3,559
	SCL	880		In San Jose, at Airport Boulevard onramp Tunnel No. 37-0654K. Inspect and repair existing fire detection and fire protection systems.	3033G 3AA		19/20	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$450	\$650
	SM	1	38.6/39.4	Near Pacifica, at the Tom Lantos Tunnels No. 35- 0330L/R. Construct emergency power generator system.	2033H 1AE		19/20	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$5,000	\$6,500
04	SM	1		Near Pacifica, at the Thomas Lantos (Devils Slide) Tunnels. Install emergency power system.	2031K 1AA	201.130	19/20	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$10,000	\$12,500
04	SM	84		Near Half Moon Bay, south of Bear Gulch Road. Repair embankment and structural section settlement by using injection grouting methods to restore original grades, densify the soil below, and minimize future	1464E 2K6	60 201.131	19/20	\$0	\$590	\$1,283	\$0	\$0	\$0	\$0	\$160	\$430	\$34	\$424	\$1	\$824	\$1,873
04	SM	280	20.3/20.6	In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.	1499H 4J0	80 201.131	19/20	\$0	\$1,118	\$1,651	\$0	\$0	\$0	\$0	\$390	\$650	\$78	\$390	\$168	\$1,093	\$2,769
04	SOL	680	1.9/2.0	In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slipouts and stabilize	1498M 4J0	40 201.131	19/20	\$560	\$536	\$1,599	\$0	\$0	\$0	\$0	\$560	\$514	\$22	\$521	\$38	\$1,040	\$2,695
04	SON	128	5.0/24.7	Near Healdsburg, from Railinoad Avenue to Napa County line (PM 24.761). Repair fire damaged guardrail, signs, fence, drainage systems, pavement, and remove debris.	2033J 2AE	201.130	19/20	\$0	\$0	\$6,830	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$1,650	\$30	\$5,000	\$6,830
04	ALA	Var		In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 80, 84, 92, 160, 238, 242, 580, 680, and 880 a various locations. Remove diseased, dead or dying drought damaged trees.		370 201.131	20/21	\$0	\$1,450	\$800	\$8,470	\$0	\$0	\$0	\$1,450	\$800	\$20	\$1,450	\$10	\$6,990	\$10,720
04	MRN	1	10.7/11.0	Near Stinson Beach, from 1.5 miles south to 1.2 miles south of Panoramic Highway North. Four-year mitigation plant establishment and monitoring for emergency projects EA 4K240 and EA 4S220.	2032Q 0AA	48 201.131	20/21	\$0	\$0	\$311	\$1,499	\$0	\$0	\$0	\$0	\$227	\$84	\$336	\$31	\$1,132	\$1,810
	MRN	1		Near Five Brooks, at Giacomini Creek Bridge No. 27- 0122. Four-year mitigation plant establishment for emergency project EA 4K850.			20/21	\$0	\$0	\$453	\$1,513	\$0	\$0	\$0	\$0	\$400	\$53	\$650	\$15	\$848	\$1,966
	NAP	128		Near Saint Helena, at 1.8 miles east of Silverado Trail Road. Install Rock Slope Protection (RSP) over storm damaged embankment.			20/21	\$0	\$310	\$383	\$1,105	\$0	\$0	\$0	\$310	\$371	\$12	\$310	\$5	\$790	\$1,798
	SCL	101		Near Gilroy, at Sargent Bridge and Overhead No. 39- 0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.	1453B 4J0	30 201.131	20/21	\$0	\$650	\$832	\$3,090	\$0	\$0	\$0	\$650	\$780	\$52	\$900	\$87	\$2,103	\$4,572
04	SCL	Var		In Santa Clara, San Mateo, and San Francisco Counties on Routes 9, 17, 35, 84, 130, 280, and 880 a various locations. Remove dead or dying drought damaged trees.	2025U 0Q8 at	390 201.131	20/21	\$0	\$1,300	\$750	\$5,780	\$0	\$0	\$0	\$1,300	\$700	\$50	\$1,150	\$50	\$4,580	\$7,830
	SM	82		In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installin retaining wall and drainage improvements.	g		20/21	\$500	\$770	\$0	\$3,806	\$0	\$0	\$0	\$500	\$710	\$60	\$800	\$27	\$2,979	\$5,076
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grad Road. Permanent restoration of roadway slipouts.	e 0482T 0J3	201.131	20/21	\$0	\$4,810	\$0	\$26,082	\$0	\$0	\$0	\$2,106	\$2,496	\$208	\$3,600	\$243	\$22,239	\$30,892
04	SON	Var		Total, - Frintalent Testoratorio Totalway subdus. In Sonoma, Solano, Napa, Marine, and Lake Counties on Routes 1, 12, 29, 80, 101, 116, 128, 131, 680, and 780 at various locations. Remove dead or dying drought damaged trees.		201.131	20/21	\$0	\$1,380	\$700	\$7,650	\$0	\$0	\$0	\$1,380	\$680	\$20	\$1,270	\$10	\$6,370	\$9,730
04	SON	101		Near Petaluma, north of Pepper Road. Environmental mitigation for project EA 0J100.	0481G 0J1	01 201.131	20/21	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$140
	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Realign roadway near Gleason Beach.	0748E 0A0		20/21	\$0	\$0	\$17,698	\$40,824	\$0	\$0	\$0	\$0	\$1,800	\$500	\$5,000	\$15,398	\$35,824	\$58,522
	ALA	92		In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.			21/22	\$0	\$0	\$285	\$363	\$862	\$0	\$0	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankmen slope in the eastbound direction and install erosion control measures.	1461D 0P1	20 201.131	21/22	\$0	\$0	\$752	\$0	\$5,400	\$0	\$0	\$752	\$949	\$60	\$1,201	\$50	\$3,140	\$6,152
04	ALA	680		In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.	2028M 0Q6	680 201.131	21/22	\$0	\$0	\$750	\$945	\$3,946	\$0	\$0	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641

#### FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008) FOR 2017/2022 PROGRAM YEARS All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	<b>RW SUP</b>	CON SUP	RW	CON	TOTAL
		SHOPP - Emergency Response																				
04 1		12		Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches.	2021F	0Q690	201.131	21/22	\$0	\$0	\$308	\$470	\$1,779	\$0	\$0	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557
04 \$	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.		2K280	201.131	21/22	\$0	\$130	\$354	\$0	\$1,589	\$0	\$0	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$0	\$300	\$470	\$0	\$1,492	\$0	\$0	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (North). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$0	\$936	\$0	\$400	\$1,292	\$0	\$0	\$936	\$390	\$10	\$250	\$147	\$895	\$2,628
04 \$	SON	101		Near Healdsburg, from south of Lytton Springs Road to South Geyserville Avenue. Rehabilitate or replace damaged drainage systems at two locations.	1459C	2K330	201.131	21/22	\$0	\$824	\$0	\$763	\$5,213	\$0	\$0	\$824	\$645	\$118	\$650	\$240	\$4,323	\$6,800
04 5	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$0	\$840	\$0	\$541	\$3,304	\$0	\$0	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
04	CC	680		In Concord and Pleasant Hill, at Willow Pass Road Undercrossing No. 28-0178 and Concord Avenue Undercrossing No. 28-0190. Stabilize storm-damaged abutment slopes by paving with concrete.	2028N	0Q780	201.131	22/23	\$0	\$0	\$608	\$0	\$818	\$2,950	\$0	\$608	\$752	\$66	\$807	\$24	\$2,119	\$4,376
04	SM	84		Road. Repair slope washout by constructing a retaining wall.		0Q480	201.131	22/23	\$0	\$0	\$924	\$0	\$809	\$4,762	\$0	\$924	\$809	\$33	\$522	\$146	\$4,061	\$6,495
04	SM	1		Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	2028H	0Q670	201.131	22/23	\$418	\$0	\$0	\$0	\$415	\$1,808	\$0	\$418	\$388	\$27	\$373	\$35	\$1,400	\$2,641
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail. □ (Long Lead Project)	1455C	2K640	201.131	22/23	\$0	\$1,056	\$0	\$675	\$0	\$4,057	\$0	\$1,056	\$635	\$40	\$484	\$371	\$3,202	\$5,788
04 \$		505		Near Vacaville, at southbound offramp to Allendale Road. Restore slope washout between offramp and adjacent frontage road by placing rock slope	2021G	0Q710	201.131	22/23	\$0	\$0	\$317	\$0	\$427	\$1,276	\$0	\$317	\$402	\$25	\$385	\$50	\$841	\$2,020
04 \$	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall.	1464F	2K360	201.131	22/23	\$1,775	\$0	\$0	\$0	\$2,087	\$7,805	\$0	\$1,775	\$1,883	\$204	\$1,441	\$384	\$5,980	\$11,667
04 5	SON	121		Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$0	\$0	\$528	\$972	\$0	\$4,719	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
								SHOPP - ER NEW REQUESTED TOTAL		\$100,121												\$423,912
								SHOPP - ER PROGRAMMED TOTAL	\$39,832	\$100,121		\$ 92,322					\$22,839		\$60,512	\$19,283	\$227,109	\$388,677
								SHOPP - ER DIFFERENCE TOTAL	¢ 2 102	Ś -	Ś -	\$ 12,766	C /7 404)	¢ 27 277	ć	\$ 2,193	¢ 2,000	¢ 204	ć 4 4 2 0	¢ 647	¢ 24 757	\$ 35,235

## GL: Safety Improvements – SHOPP Mandates Program (TIP ID – VAR170009)

Last updated with TIP Revision 2019-39

#### FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2018/2022 PROGRAM YEARS All amounts in \$1,000

	Co		PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
	PP - Man		//								<b>A</b> -	<b>A</b> -	<b>A</b> -		<b>A</b> -						A	
04	ALA	13	9.8/10.8	In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade American with Disabilities Act (ADA) facilities.	0144A	2G660	201.378	18/19	\$1,750	\$3,453	\$0	\$0	\$0	\$0	\$0	\$870	\$740	\$140	\$580	\$200	\$2,673	\$5,203
04	ALA	13	12.1/13.4	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	0124L	2G482	201.378	18/19	\$1,655	\$4,418	\$0	\$0	\$0	\$0	\$0	\$455	\$1,000	\$200	\$793	\$125	\$3,500	\$6,073
04	MRN	1	0.0/0.8	In Almonte, near Route 101 offramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	0434H	2G690	201.378	18/19	\$1,810	\$3,668	\$0	\$0	\$0	\$0	\$0	\$510	\$1,000	\$300	\$850	\$842	\$1,976	\$5,478
04	SCL	85	18.0/24.1	In Cupertino, Sunnyvale and Mountain View, from Stevens Creek Boulevard to Route 101; also in various cities, on Route 80 (PM 2.5/8.0), at various locations. Install and/or upgrade existing curb ramps and pedestrian facilities to Americans with Disabilities Act (ADA) Standards.	0434G	2G730	201.361	18/19	\$1,207	\$3,065	\$0	\$0	\$0	\$0	\$0	\$442	\$663	\$102	\$730	\$75	\$2,260	\$4,272
04	ALA	13	10.8/12.1	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet American with Disabilities Act (ADA) Standards.	0124M	2G460	201.378	19/20	\$619	\$618	\$5,843	\$0	\$0	\$0	\$0	\$619	\$543	\$75	\$985	\$580	\$4,278	\$7,080
04	ALA	185	3.2/4.9	In San Leandro, from 0.1 mile south of Plaza Drive to 0.1 mile north of 135th Avenue; also in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidewalks to American with Disabilities Act (ADA) Standards.		1G910		19/20	\$1,203	\$0	\$2,752	\$0	\$0	\$0	\$0	\$446	\$655	\$102	\$450	\$50	\$2,252	\$3,955
04	MRN	101	9.4/10.0	In San Rafael, from 0.6 mile north of Sir Francis Drake Boulevard to 0.1 mile north of Route 580 Separation. Stabilized soil and erosion control to mitigate for storm water quality.	1487F	2J840	201.335	19/20	\$765	\$670	\$3,841	\$0	\$0	\$0	\$0	\$685	\$670	\$80	\$655	\$370	\$2,816	\$5,276
04	MRN	131		In and near Tiburon, at Blackfield Drive/Greenwood Cove Drive. Intersection improvements to make compliant with the Americans with Disabilities Act (ADA) including removal of traffic islands, upgrading curb ramps and sidewalk, installing new traffic signals, and installing Accessible Pedestrian Signals (APS) pushbuttons and countdown timers.	1491A	4J450	201.361	19/20	\$0	\$1,029	\$3,044	\$0	\$0	\$0	\$0	\$400	\$409	\$220	\$700	\$200	\$2,144	\$4,073
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21- 0057. Financial Contribution Only (FCO) to California State Parks to improve fish passage barriers upstream of Ritchie Creeek Bridge within the adjacent Bothe- Napa State Park for compliance unit credits towards Statewide National Pollutant Discharge Eliminating System (NPDES) permit mandate goals.	1464R	4J99A	201.335	19/20	\$0	\$0	\$2,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,467	\$2,467
04	SF	1		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1067C	1A905	201.335	19/20	\$1,020	\$365	\$2,950	\$0	\$0	\$0	\$0	\$1,020	\$315	\$50	\$900	\$1,050	\$1,000	\$4,335
04	SM	280	7.0/7.7	Near Redwood City, north of Edgewood Road; also on Route 84, from Hildebrand Road to north of La Honda Creek Bridge (PM 9.4/10.0). Stabilize soil and erosion control to mitigate for storm water quality.	1487G	0J720	201.335	19/20	\$874	\$840	\$2,776	\$0	\$0	\$0	\$0	\$874	\$763	\$77	\$564	\$204	\$2,008	\$4,490
04	ALA	880	0.9/24.8	In Oakland, Union City, and Fremont, and on Route 80 in Berkeley (PM 4.7) at various locations; also in Santa Clara County, in Milpitas at PM 8.9. Construct permanent Best Management Practices (BMPs) to achieve Statewide National Pollutant Discharge Eliminating System (NPDES) permit compliance units (CUs) for trash capture.	1453D		201.335	20/21	\$0	\$1,060	\$800	\$6,852	\$0	\$0	\$0	\$1,060	\$800	\$26	\$1,000	\$25	\$5,801	\$8,712
04	NAP	29	0.2/14.6	In and near the cities of American Canyon and Napa, from Kimberly Drive to Salvador Avenue. Upgrade curb ramps and pedestrian push buttons, and install new sidewalk to make facilities compliant with Americans with Disabilities Act (ADA) requirements.	1496E	0K000	201.361	20/21	\$0	\$447	\$0	\$276	\$1,192	\$0	\$0	\$275	\$276	\$92	\$203	\$80	\$989	\$1,915
04	ALA	185	0.4/10.1	In Hayward, from A Street to Rose Street (PM 0.39 to 0.90); also in Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with American with Disabilities Act (ADA) Standards.	0434J	2G740	201.361	21/22	\$0	\$700	\$1,045	\$0	\$3,902	\$0	\$0	\$700	\$950	\$95	\$670	\$75	\$3,157	\$5,647
04	ALA	13	10.7/13.0	In Berkeley, from Domingo Avenue to Mabel Street. Upgrade curb ramps and repair sidewalks to meet	0124N	2G461	201.378	21/22	\$0	\$0	\$0	\$0	\$6,095	\$0	\$0	\$0	\$0	\$0	\$985	\$410	\$4,700	\$6,095
04	MRN	101		American with Disabilities Act (ADA) standards. In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with Americans with Disabilities Act (ADA) Standards.	1495K	0K800	201.361	21/22	\$0	\$300	\$970	\$0	\$3,214	\$0	\$0	\$300	\$850	\$120	\$850	\$125	\$2,239	\$4,484

#### FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2018/2022 PROGRAM YEARS All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SU	RW	CON	TOTAL
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley	1464K	4J990	201.335	21/22	\$0	\$1,820	\$0	\$1,467	\$6,989	\$0	\$0	\$1,820	\$1,300	\$167	\$1,300	\$590	\$5,099	\$10,276
				State Park entrance at Ritchie Creek Bridge No. 21-																		
				0057. Replace bridge and provide financial																		
				contributions to improve fish passage barriers at the site for compliance unit credits towards Statewide																		
				National Pollutant Discharge Eliminating System																		
				(NPDES) permit mandate goals.																		
04	SCL	82	18.2/26.4	In Sunnyvale, Mountain View, Los Altos, and Palo Alto,	1495G	0K010	201.361	21/22	\$0	\$0	\$1,300	\$2,406	\$11,120	\$0	\$0	\$1,300	\$1,700	\$706	\$1,713	\$1,614	\$7,793	\$14,826
				from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with																		
				the Americans with Disabilities Act (ADA) Standards.																		
04	SON	116	11.8/12.2	Near Guerneville, from Brookside Lane to River Road.	1491B	4J460	201.361	21/22	\$0	\$300	\$1,155	\$0	\$4,423	\$0	\$0	\$300	\$930	\$225	\$930	\$68	\$3,425	\$5,878
				Upgrade curb ramps and sidewalk, and install																		
				Accessible Pedestrian Signals (APS) pushbuttons to																		
				make facilities compliant with the Americans with Disabilities Act (ADA) Standards.																		
04	ALA	880		In Hayward, on Routes 92 and 880 at various	2020R	0Q170	201.335	22/23	\$0	\$0	\$0	\$0	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841	\$1,841
				locations. Construct permanent Best Management								**		<b>*</b> · , <b>*</b> · ·							<b>*</b> ., <b>*</b>	
				Practices (BMPs) to achieve statewide National																		
				Pollutant Discharge Elimination System (NPDES)																		
				permit compliance units for trash capture and Total																		
				Maximum Daily Load (TMDL). Financial																		
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80	2020H	0Q180	201.335	22/23	\$0	\$0	\$0	\$880	\$1,444	\$6,309	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
				and 880 at various locations. Construct permanent																		
				Best Management Practices (BMPs) to achieve																		
				statewide National Pollutant Discharge Elimination																		
				System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).																		
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra	0434K	2G780	201.361	22/23	\$0	\$0	\$0	\$250	\$461	\$2,388	\$0	\$250	\$306	\$155	\$477	\$339	\$1,572	\$3,099
				Costa County line (PM 1.9/5.177). Upgrade facilities																		
				to Americans with Disabilities Act (ADA) standards.																		
04	ALA	680		In Fremont, at the southbound offramp to Scott	2028G	2Q760	201.361	22/23	\$0	\$0	\$0	\$620	\$1,227	\$3,504	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
				Creek Road; also on Route 238 (PM 0.737/0.832).																		
				Upgrade facilities to Americans with Disabilities Act (ADA) standards.																		
04	СС	80	0.0/11.0	In and near Richmond, San Pablo, Pinole, and	2020E	0Q210	201.335	22/23	\$0	\$0	\$0	\$1,169	\$1.892	\$10,303	\$0	\$1.169	\$1,810	\$82	\$2.380	\$173	\$7,750	\$13,364
				Hercules, from Alameda County line to east of									*.,			<b>*</b> .,	÷.,	**-	+_,			,
				Willow Avenue at various locations. Construct																		
				permanent Best Management Practices (BMPs) to																		
				achieve statewide National Pollutant Discharge																		
				Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily																		
				Load (TMDL)																		
04	SM	1	44.0/48.0	In Pacifica and Daly City, from San Jose Avenue	2021C	0Q440	201.335	22/23	\$0	\$0	\$0	\$1,101	\$1,541	\$4,933	\$0	\$1,101	\$1,493	\$48	\$1,505	\$65	\$3,363	\$7,575
				Pedestrian Overcrossing to Route 280 at various																		
				locations; also on Route 280, from Route 1 to John Daly Boulevard Overcrossing (PM R25.3/M27.1R).																		
				Construct permanent Best Management Practices																		
				(BMPs) to achieve statewide National Pollutant																		
				Discharge Elimination System (NPDES) permit																		
				compliance units for trash capture and Total																		
04	SOL	80	11.3/38.0	Maximum Daily Load (TMDL) In and near Fairfield, Vacaville, and Dixon, from Red	2026G	0Q190	201.335	22/23	\$0	\$0	\$0	\$1,009	\$1,555	\$7,436	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000
-				Top Road to Route 113 at various locations; also on										• • •	•••	• ,	• ,	·	• ,			
				Route 680 near Benicia and Fairfield, from Contra																		
				Costa County line to Route 80 (PM R0.0R/13.0) at																		
				various locations. Construct permanent Best																		
				Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System																		
				(NPDES) permit compliance units for trash capture.																		
04	SOL	V			20225	20000	204 225	22/23	60	60	60	60	60	¢E 000	60	60	¢0	60	*0	60	¢E 000	\$5,000
04	SOL	Var		In Solano County, on various routes at various locations. Construct permanent Best Management	2030D	2Q660	201.335	22/23	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
				Practices (BMPs) to achieve statewide National																		
				Pollutant Discharge Elimination System (NPDES)																		
				permit compliance units for trash capture.																		
				Financial Contribution Only (FCO) to the Vallejo																		
	1	1		Flood and Wastewater District		1		1														

#### FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2018/2022 PROGRAM YEARS All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and	2020D	0Q200	201.335	23/24	\$0	\$0	\$0	\$1,057	\$1,807	\$0	\$7,104	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968
				Pittsburg, from San Pablo Avenue to Century																		
				Boulevard Undercrossing at various locations.																		
				Construct permanent Best Management Practices																		
				(BMPs) to achieve statewide National Pollutant																		
				Discharge Elimination System (NPDES) permit																		
				compliance units for trash capture																		
04	cc	680	0.0/24.0	In and near various cities, from Alameda County	2026E	2Q650	201.335	23/24	\$0	\$0	\$0	\$1,565	\$2,248	\$0	\$17,943	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756
				line to south of Waterfront Road/Marina Vista																		
				Avenue at various locations. Construct permanent																		
				Best Management Practices (BMPs) to achieve																		
				statewide National Pollutant Discharge Elimination																		
				System (NPDES) permit compliance units for trash																		
04	014	00	40.0/45.0	capture and Total Maximum Daily Load (TMDL)	07000	40000	004.070	00/04	¢0.000	<b>*</b> 0	¢0	£4.000	¢0		640.004	£0.000	£4.000	£700	¢4.000	¢044	¢0.400	£40.404
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from	0730D	1G900	201.378	23/24	\$3,320	\$0	\$0	\$1,900	\$0		\$10,964	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184
				Barroilhet Avenue to Millbrae Avenue. Upgrade																		
				curb ramps and sidewalks to Americans with																		
04	SOL	80	1.8/5.7	Disabilities Act (ADA) Standards. In and near Vallejo, from west of Route 780 to	2021	2Q640	201.335	24/25	\$0	\$0	\$0	\$1.080	\$0	\$0	\$0	\$1.080	\$0	\$0	\$0	\$0	\$0	\$1,080
04	301	00	1.0/5.7	Route 37 at various locations. Construct	203111	20040	201.335	24/23	φU	φU	<b>\$</b> 0	φ1,000	φU	φU	φU	φ1,000	φU	φU	φU	φU	<b>\$</b> 0	\$1,000
				permanent Best Management Practices (BMPs) to																		
				achieve statewide National Pollutant Discharge																		
				Elimination System (NPDES) permit compliance																		
				units for trash capture and Total Maximum Daily																		
				Load (TMDL).																		
				Load (IMDL).																		
					MANDA	TES NEV	V REQUESTE	D TOTAL	\$ 14,223	\$22,753	\$ 28,943	\$ 21,632	\$49,110	\$ 41,714	\$ 36,011	\$24,127	\$26,277	\$ 4,139	\$ 30,886	\$8,923	\$120,034	\$214,386
							ROGRAMME		-		-	-	-		\$ -	-	-	-			\$ 62,437	\$116,115
							S DIFFERENC		-	\$ -	Ś -			\$ 41,714	\$ 36.011							\$ 98.271
				510	IVI.		S S ERENC	2 . 9 IAE	Y	Y	٣	÷ 10,001	÷ 5,513	÷,, 14	÷ 55,011	÷ 0,731	<i>v</i> ,/13	¥ 1,301	÷ 10,740	<i>~_,</i> 120	÷ 5.,551	÷ 55,271

## GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (TIP ID – VAR170010)

Last updated with TIP Revision 2019-39

#### FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010) FOR 2017/2022 PROGRAM YEARS All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
		SHOPP - Bridge Preservation																				-
04	ALA	880	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	0086Q	4G880	201.113	17-18	\$9,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,930
04	ALA	238	R14.6		0448E	4H080	201.119	17-18	\$10,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,931
04	NAP	128	19.7/20.	7 Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	0830B	4G840	201.110	17-18	\$18,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,885
04	NAP	121	9.2/9.4	Near Napa, at Sarco Creek Bridge No. 21-0008. Plant establishment for bridge replacement project.	0380N	2A32A	201.111	17-18	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
04	NAP	128	R7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.		1G430		17-18	\$17,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,903
04	ALA	84	13.0/13.	Replace bridge.		16030	201.110	18/19	\$12,799	\$29,275	\$0	\$0	\$0	\$0	\$0	\$6,500	\$6,000	\$299	\$5,000	\$275	\$24,000	\$42,074
04	ALA	880		In Oakland, near Lake Merrit Channel Bridge No. 33- 0027 and 5th Avenue. Replace Hanlon Lead Railroad bridge. Mitigation for EA 1706U.		4A800		18/19	\$1,450	\$12,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$350	\$1,700	\$7,500	\$3,000	\$13,650
	Contra Cost	a 4	R12.9	Near Martinez, at Grayson Creek Bridge No. 28-0066 R/L. Replace bridges by Financial Contribution Only (FCO) to Contra Costa Transportation Authority.		22913		18/19	\$20,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$20,500	\$20,600
04	MRN	1		Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Environmental mitigation for emergency project EA 4K500.				18/19	\$2,880	\$1,980	\$0	\$0	\$0	\$0	\$0	\$1,620	\$1,080	\$180	\$830	\$150	\$1,000	\$4,860
04	NAP	29		In Calistoga, at Napa River Bridge No. 21-0018. Environmental mitigation and plant establishment for bridge replacement project.			201.111	18/19	\$1,040	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$640	\$400	\$150	\$85	\$500	\$1,775
04	SCL	280	2.9/17.8	In San Jose, at Bird Avenue Overcrossing Bridge No. 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251 L/R (PM 17.8). Bridge seismic restoration.	1483K	2J750	201.113	18/19	\$2,244	\$3,325	\$0	\$0	\$0	\$0	\$0	\$1,144	\$1,034	\$66	\$600	\$90	\$2,635	\$5,569
04	SF	101		Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	0587D	3G620	201.110	18/19	\$7,020	\$35,670	\$0	\$0	\$0	\$0	\$0	\$4,000	\$3,000	\$20	\$3,250	\$20	\$32,400	\$42,690
04	SOL	80	1.8/4.4	In Vallejo, from Magazine Street Overcrossing No. 23- 0066 to Redwood Street Overcrossing No. 23-0114. Increase vertical clearance at six overcrossing structures. ACCELERATED BRIDGE	0481R	0J710	201.322	18/19	\$1,870	\$20,128	\$0	\$0	\$0	\$0	\$0	\$1,870	\$2,154	\$154	\$1,859	\$10	\$15,951	\$21,998
04	ALA	580		Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	0480J	0J520	201.110	19/20	\$1,500	\$120	\$7,119	\$0	\$0	\$0	\$0	\$600	\$900	\$120	\$1,000	\$140	\$5,979	\$8,739
04	ALA	580		In Oakland, at Foothill Boulevard Undercrossing No. 33- 0334K. Bridge deck rehabilitation.	1494K	0K470	201.110	19/20	\$419	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$398	\$21	\$212	\$0	\$360	\$991
04	ALA	880	11.3/12.	3 In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation.	0480A	0J530	201.110	19/20	\$2,200	\$0	\$17,315	\$0	\$0	\$0	\$0	\$2,200	\$1,980	\$704	\$2,420	\$427	\$11,784	\$19,515
04	ALA	80		In Berkeley, at University Avenue Overcrossing No. 33- 0023. Establish standard vertical clearance. ACCELERATED BRIDGE (PA&ED Only)	1452H	2K830	201.322	19/20	\$3,380	\$0	\$0	\$0	\$0	\$0	\$0	\$3,380	\$0	\$0	\$0	\$0	\$0	\$3,380
04	ALA	80		In Oakland, at the Routes 80/580/680 MacArthur Maze Bridge No. 33-0061R, 33-0061L, 33-0061L and 33- 0611. Establish standard vertical clearance.□ ACCELERATED BRIDGE (PA&ED Only)	1460R	4K810	201.322	19/20	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600
04	CC	580		In Richmond, at Stege Drain Bridge No. 28-0091. Bridge replacement.	1482Q	2J720	201.110	19/20	\$700	\$993	\$13,172	\$0	\$0	\$0	\$0	\$700	\$876	\$117	\$2,367	\$5	\$10,800	\$14,865
04	CC	580	5.6/6.2	In Richmond, at Scofield Avenue Undercrossing No. 28- 140L/R. Seismic retrofit.	0086R	4G891	201.113	19/20	\$0	\$0	\$22,678	\$0	\$0	\$0	\$0	\$0	\$1,982	\$47	\$4,437	\$872	\$15,340	\$22,678
04	MRN	101	10.6/10.		0350H	4G820	201.110	19/20	\$14,787	\$0	\$6,004	\$0	\$0	\$0	\$0	\$1,190	\$1,900	\$300	\$2,700	\$570	\$14,131	\$20,791
04	NAP	121		Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.	1489K	4J210	201.110	19/20	\$490	\$835	\$3,400	\$0	\$0	\$0	\$0	\$490	\$735	\$100	\$735	\$225	\$2,440	\$4,725
04	SCL	101		In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at eight locations.	0481H	0J560	201.112	19/20	\$1,800	\$2,280	\$16,040	\$0	\$0	\$0	\$0	\$1,800	\$2,250	\$30	\$2,700	\$70	\$13,270	\$20,120
04	SCL	Var		In various cities, on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	1482R	2J780	201.119	19/20	\$900	\$794	\$4,045	\$0	\$0	\$0	\$0	\$900	\$750	\$44	\$790	\$10	\$3,245	\$5,739
04	SF	80	3.8/5.0	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No. 34-0088 from Route 101 to 4th Street. Paint superstructure steel	1483S	2J802	201.110	19/20	\$2,500	\$9,500	\$57,973	\$0	\$0	\$0	\$0	\$2,500	\$9,200	\$300	\$7,500	\$76	\$50,397	\$69,973
04	SF	101	4.1/5.1	Central Viaduct No. 34-0077 from south of 17th Street to S. Van Ness Avenue. Paint superstructure	1483T	2J801	201.110	19/20	\$0	\$0	\$58,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$153	\$50,396	\$58,049
04	SOL	84	12.0/12.	steel members. 4 Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	19/20	\$6,500	\$1,098	\$30,884	\$0	\$0	\$0	\$0	\$3,000	\$3,500	\$1,098	\$3,500	\$2,884	\$24,500	\$38,482
04	SOL	80		Replace bridge. Near Fairfield, at Suisun Creek Bridge No. 23-0007. Scour mitigation.	0487R	4G872	201.111	19/20	\$1,200	\$620	\$5,870	\$0	\$0	\$0	\$0	\$1,200	\$600	\$20	\$1,725	\$320	\$3,825	\$7,690
04	SOL	80		In Vallejo, at Route 80/29 Separation Bridge No. 23- 0087. Replace bridge. ACCELERATED BRIDGE	1452F	2K840	201.322	19/20	\$2,057	\$0	\$17,561	\$0	\$0	\$0	\$0	\$2,057	\$2,624	\$22	\$2,600	\$15	\$12,300	\$19,618
04	SON	12	25.8/33.		0269M	4H050	201.111	19/20	\$4,669	\$0	\$20,620	\$0	\$0	\$0	\$0	\$1,519	\$2,650	\$500	\$3,000	\$4,420	\$13,200	\$25,289
04	MRN	1		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0756K	0G642	201.113	20/21	\$4,187	\$3,600	\$0	\$20,552	\$0	\$0	\$0	\$4,187	\$2,850	\$750	\$2,500	\$6,500	\$11,552	\$28,339
04	NAP	29	38.9/42.	Near Calistoga, at Garnett Creek Bridge No. 21-0005 (PM 39.08), Garnet Creek Branch Bridge No. 21-0101 (PM 43.96), and No Name Creek Bridge No. 21-0100 (PM 42.83). Bridge∷ preventative maintenance and scour mitigation.	1483E	2J88U	201.119	20/21	\$1,320	\$2,376	\$0	\$9,382	\$0	\$0	\$0	\$1,320	\$1,810	\$566	\$1,950	\$2,166	\$5,266	\$13,078

#### FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010) FOR 2017/2022 PROGRAM YEARS

#### All amounts in \$1,000

Norm         Norm <th< th=""><th>Dist</th><th>Co</th><th>Rte</th><th>PM</th><th>Location/Description</th><th>PPNC</th><th>EA</th><th>Prog Code</th><th>Con FY</th><th>Prior</th><th>18/19</th><th>19/20</th><th>20/21</th><th>21/22</th><th>22/23</th><th>23/24</th><th>PAED</th><th>PSE</th><th>RW SUP</th><th>CON SUP</th><th>RW</th><th>CON</th><th>TOTAL</th></th<>	Dist	Co	Rte	PM	Location/Description	PPNC	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
I         I			SHOPP - Bridge Preservation	1	-						-		-						-				
Image: Section in the sectin in the section in the	04	NAP	128		Plant establishment mitigation for bridge replacement	0587k	( 1G43A	201.111	20/21	\$0	\$0	\$50	\$450	\$0	\$0	\$0	\$0	\$30	\$20	\$200	\$30	\$220	\$500
Image with the state of the state	04	SF	101	2.0/2.9	In the City and County of San Francisco, at Alemany Circle Undercrossing (UC) No. 34-0064K, Alemany Circle UC No. 34-0063S and Bayshore Boulevard UC No. 34-0047S; also in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No. 35-0187 (PM	1450E	2K190	201.112	20/21	\$0	\$657	\$1,915	\$7,276	\$0	\$0	\$0	\$657	\$1,751	\$164	\$1,805	\$10	\$5,461	\$9,848
N       N	04	SOL	80	1.1/34.5	Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Bridge preventative	0480N	0J600	201.119	20/21	\$990	\$946	\$0	\$6,805	\$0	\$0	\$0	\$990	\$880	\$66	\$1,773	\$715	\$4,317	\$8,741
Image: And the standing and standing an	04	ALA	84	17.0/17.	4 Near Sunol, at Arroyo De La Laguna Bridge No. 33- 0043. Replace/rehabilitate bridge for scour mitigation,	0481N	0J550	201.111	21/22	\$1,863	\$0	\$3,850	\$0	\$17,100	\$0	\$0	\$1,863	\$3,600	\$250	\$3,600	\$500	\$13,000	\$22,813
Image: solution of the	04	ALA	880	15.6/26.	5In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough Southboud onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails,	14500	2K170	201.112	21/22	\$0	\$800	\$1,750	\$0	\$12,525	\$0	\$0	\$800	\$1,500	\$250	\$2,200	\$25	\$10,300	\$15,075
No.         No. <td>04</td> <td>ALA</td> <td>880</td> <td></td> <td>Mitigate eroded channel side-slope tidal scour and</td> <td>1483E</td> <td>2J760</td> <td>201.119</td> <td>21/22</td> <td>\$1,000</td> <td>\$0</td> <td>\$0</td> <td>\$2,027</td> <td>\$3,577</td> <td>\$0</td> <td>\$0</td> <td>\$1,000</td> <td>\$1,867</td> <td>\$160</td> <td>\$1,170</td> <td>\$100</td> <td>\$2,307</td> <td>\$6,604</td>	04	ALA	880		Mitigate eroded channel side-slope tidal scour and	1483E	2J760	201.119	21/22	\$1,000	\$0	\$0	\$2,027	\$3,577	\$0	\$0	\$1,000	\$1,867	\$160	\$1,170	\$100	\$2,307	\$6,604
Image: Note:	04	CC	24			1493A	4J840	201.113	21/22	\$0	\$925	\$1,350	\$0	\$7,368	\$0	\$0	\$925	\$1,175	\$175	\$1,700	\$68	\$5,600	\$9,643
G     Lot     Lot <thlot< th=""> <thlot< th=""> <thlot< th="">     Lot</thlot<></thlot<></thlot<>	04	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097. Rehabilitate corrugated metal arch culvert bridge and	1493k	0K510	201.119	21/22	\$1,100	\$0	\$0	\$1,095	\$3,457	\$0	\$0	\$1,100	\$880	\$215	\$610	\$944	\$1,903	\$5,652
N         No. <sup>2</sup> 121         Six Coll discription of the six Six Control         Six	04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 20-0019.	14510	4J830	201.110	21/22	\$0	\$2,074	\$206	\$1,988	\$11,392	\$0	\$0	\$2,074	\$1,988	\$206	\$2,014	\$1,514	\$7,864	\$15,660
No.P       Solar       List No.P       Solar Mark and	04	NAP	128	20.1/20.	4 Near Napa, at Capell Creek Bridge No. 21-0078. Environmental mitigation and plant establishment for	08300	4G84A	201.110	21/22	\$0	\$0	\$0	\$0	\$1,536	\$0	\$0	\$0	\$0	\$10	\$250	\$776	\$500	\$1,536
64         64         9         Mode Statubage, all Statubage Locals large Mode Statubage 1.         900 (100)         10100 (100)         1010 (100)         1010 (100)	04	NAP	29	14.1/19.	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfurme Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade	1494E	0K630	201.112	21/22	\$0	\$2,600	\$0	\$1,550	\$8,906	\$0	\$0	\$2,600	\$1,200	\$350	\$1,500	\$295	\$7,111	\$13,056
64         5M         1         Numer Proceeding an Proceeding and partial states         1446         201.10         210.2         50.0         51.200	04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074.	0386F	3G630	201.110	21/22	\$2,800	\$5,400	\$0	\$0	\$27,643	\$0	\$0	\$2,800	\$4,200	\$1,200	\$3,100	\$9,111	\$15,432	\$35,843
64         54         101         In Reduced Ciry, an Conditional Tends, 14-80         14-80         201.10         21/27         50         54.80         50.9         54.80         50.9         54.80         50.9         54.80         51.80         51.80         51.20         50         51.20         50         51.20         50         51.20         50         51.20         50         51.20         50         51.20         50         51.20         50         51.20         50         51.20	04	SM	1		Near Pescadero, at Pescadero Creek Bridge No. 35-	14940	G 4J870	201.110	21/22	\$0	\$1,200	\$0	\$1,008	\$5,894	\$0	\$0	\$1,200	\$1,000	\$8	\$1,200	\$260	\$4,434	\$8,102
64         5M         101         6.1.23         16.86.mbit Machines (action of private (mode)) Machines (action of private (mode)) website(mode)         1486         21/20         21/22         50         51.36         51.30         51.36	04	SM	101		In Redwood City, at Cordilleras Creek Bridge No. 35- 0019. Replace bridge to restore structural integrity.	14830	2J730	201.110	21/22	\$0	\$4,500	\$0	\$5,625	\$4,285	\$0	\$0	\$4,500	\$4,500	\$1,125	\$0	\$4,285	\$0	\$14,410
64       5M       280       0.0215       b and more Mercing Mode Park and Sam Bount (mm Alymen Mode Park and Sam Bount (mm A	04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp	1485k	C 2J740	201.112	21/22	\$0	\$1,326	\$1,716	\$0	\$9,268	\$0	\$0	\$1,326	\$1,586	\$130	\$1,456	\$64	\$7,748	\$12,310
Image: Solution of the state of th	04	SM	280	0.0/21.0	In and near Menic Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0095LP (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/380 Separation No. 35-0217L/R (PM R20.97).	14980	6 4J850	201.113	21/22	\$600	\$0	\$0	\$2,317	\$17,027	\$0	\$0	\$600	\$2,217	\$100	\$2,584	\$262	\$14,361	\$20,124
04         SOL         84         Near Rio Visia, at the Cache Sough Ferry Crossing, Upgrade hesisting field systems, concert ensing field systems, conceres field sys	04	SM	1		0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges	1483N	/ 2J790	201.119	21/22	\$0	\$1,250	\$0	\$1,300	\$3,579	\$0	\$0	\$1,250	\$1,040	\$260	\$1,300	\$343	\$1,936	\$6,129
04       SON       101       16.5/19.0 [in and near Santa Rosa, at Todd Road Overcousing (OC) No. 20-0173 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 16.57). Upgrade bridge rails.       \$21/22       \$0       \$650       \$910       \$0       \$5,447       \$0       \$0       \$130       \$988       \$116       \$4,343       \$7,007         04       SON       101       Near Petaluma, at San Antonic Creek Bridge No. 20- 0019.R. Abutment sourt itigation and channel sediment: cleaning to address floading.       1487D       3.080       201.119       21/22       \$982       \$0       \$0       \$1.625       \$0       \$0       \$2.428       \$468       \$166       \$997       \$3.047         04       NAP       29       28.4/223.116       1487D       3.080       201.112       22/23       \$0       \$1.040       \$0       \$1.040       \$800       \$5.00       \$638       \$1.040       \$800       \$5.00       \$638       \$1.040       \$800       \$5.00       \$610       \$443       \$1.021       \$2.223       \$0       \$1.040       \$0       \$1.040       \$0       \$1.041       \$4.188       \$6.076       \$1.021       \$2.112       \$2.223       \$0       \$0       \$1.63       \$2.996       \$0       \$6.38       \$1.041	04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).□	0480E	4H060	201.119	21/22	\$0	\$2,080	\$0	\$2,340	\$350	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
Image: Normal state in the state i	04	SON	101	16.5/19.	0 In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM	1451 <i>A</i>	A 2K240	201.112	21/22	\$0	\$650	\$910	\$0	\$5,447	\$0	\$0	\$650	\$780	\$130	\$988	\$116	\$4,343	\$7,007
04       NAP       29       28.4/29.3 ln 5t. Helena, at Sulphur Creek Bridge No. 21-0016 and 1462K       2K150       201.112       22/23       \$0       \$1,040       \$0       \$1,300       \$0       \$5.736       \$0       \$1,040       \$800       \$5.736       \$0       \$1,040       \$800       \$5.736       \$0       \$1,040       \$800       \$5.736       \$0       \$1,040       \$800       \$5.736       \$0       \$1,040       \$800       \$5.736       \$0       \$1,040       \$800       \$5.736       \$0       \$1,040       \$800       \$5.736       \$0       \$1.040       \$800       \$5.736       \$0       \$1.040       \$800       \$5.736       \$0       \$1.040       \$800       \$5.736       \$0       \$1.040       \$800       \$1.730       \$0       \$1.33       \$0       \$1.38       \$0       \$1.33       \$0       \$1.38       \$0       \$1.33       \$0       \$1.33       \$0       \$1.33       \$0       \$1.33       \$0       \$1.33       \$0       \$1.33       \$0       \$1.33       \$0       \$1.33       \$0       \$1.33       \$0       \$1.33       \$0       \$1.33       \$0       \$1.33       \$1.031       \$1.031       \$1.031       \$1.031       \$1.031       \$1.031       \$1.031       \$1.031 <td>04</td> <td>SON</td> <td></td> <td></td> <td>0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.</td> <td></td> <td></td> <td></td> <td>21/22</td> <td>\$982</td> <td>\$0</td> <td>\$0</td> <td>\$440</td> <td>\$1,625</td> <td>\$0</td> <td>\$0</td> <td>\$982</td> <td>\$416</td> <td>\$24</td> <td>\$468</td> <td>\$160</td> <td>\$997</td> <td>\$3,047</td>	04	SON			0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.				21/22	\$982	\$0	\$0	\$440	\$1,625	\$0	\$0	\$982	\$416	\$24	\$468	\$160	\$997	\$3,047
Image: Note of the state o	04	NAP	29	28.4/29.	3 In St. Helena, at Sulphur Creek Bridge No. 21-0016 and	1462k	2K150	201.112	22/23	\$0	\$1,040	\$0	\$1,300	\$0	\$5,736	\$0	\$1,040	\$800	\$500	\$800	\$748	\$4,188	\$8,076
(PM 1.73). Upgrade bridge rails and upgrade facilities	04	SCL	82	11.4/26.	Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37- 0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.				22/23	\$0	\$0	\$0	\$638	\$1,563	\$2,996	\$0	\$638	\$1,533	\$30	\$1,031	\$43	\$1,922	\$5,197
	04	SCL	880	1.7/1.8	In San Jose, at Park Avenue Overcrossing No. 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023k	( 1Q520	201.112	22/23	\$0	\$0	\$0	\$418	\$973	\$2,331	\$0	\$418	\$916	\$57	\$529	\$263	\$1,539	\$3,722

#### FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010) FOR 2017/2022 PROGRAM YEARS

#### All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
		SHOPP - Bridge Preservation																				
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$0	\$0	\$0	\$712	\$1,856	\$0	\$19,241	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$0	\$0	\$0	\$1,699	\$0	\$1,825	\$9,932	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian	2020L	0P890	201.113	23/24	\$0	\$0	\$0	\$2,359	\$2,677	\$0	\$21,728	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41 2/44 6	overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards. In Oakland, at Fruitvale Avenue Undercrossing No. 33-	202014	00000	201 112	23/24	\$0	\$0	\$0	\$3,170	\$3,729	\$0	\$31,952	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
04				0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 30-3013 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33- 0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.						Ð	φU	\$3,170	\$3,729	30								
04	ALA	84	13.0/13.6	Environmental mitigation and plant establishment	1084B	16031	201.110	23/24	\$0			\$0	\$0	\$0	\$1,358	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	CC	80	7.6/12.8		2022K	0P930	201.112	23/24	\$0	\$0	\$0	\$1,870	\$2,921	\$0	\$19,821	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
				No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.																		
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	\$0	\$0	\$0	\$1,650	\$0	\$2,199	\$10,832	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	\$0	\$0	\$0	\$2,115	\$0	\$3,631	\$20,459	\$2,115	\$3,462	\$169	\$2,957	\$692	\$16,810	\$26,205
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour.□ (G13 Contingency)			201.110	23/24	\$0	\$0	\$0	\$1,810	\$0	\$3,740	\$130	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21- 0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	\$0	\$0	\$0	\$3,302	\$0	\$4,298	\$25,372	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	17	6.2/6.6		2021L	0P970	201.112	23/24	\$0	\$0	\$0	\$675	\$1,470	\$0	\$6,376	\$675	\$1,453	\$17	\$1,471	\$26	\$4,879	\$8,521
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$0	\$0	\$0	\$772	\$1,380	\$0	\$4,136	\$772	\$1,255	\$125	\$1,353	\$33	\$2,750	\$6,288
04	SF	101	4.1/5.1		2021K	0Q020	201.110	23/24	\$0	\$0	\$0	\$1,941	\$3,758	\$0	\$52	\$1,941	\$3,466	\$292	\$0	\$52	\$0	\$5,751
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$0	\$0	\$0	\$657	\$1,372	\$0	\$2,643	\$657	\$1,303	\$69	\$746	\$76	\$1,821	\$4,672
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	23/24	\$0	\$0	\$0	\$801	\$0	\$2,076	\$6,153	\$801	\$1,936	\$140	\$1,506	\$60	\$4,587	\$9,030
04	SON	101		In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.			201.112	23/24	\$0	\$0	\$0	\$1,528	\$0	\$1,523		\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116		(PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$0	\$0	\$0	\$1,280	\$0	\$1,950	\$6,210	\$1,280	\$1,780	\$170	\$1,740	\$160	\$4,310	\$9,440
04	SON	121	6.5/8.4		2028Q	2Q440	201.112	23/24	\$0	\$0	\$0	\$1,750	\$0	\$2,490	\$10,340	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
								SHOPP - Bridge NEW REQUESTED TOTAL														\$ 1,115,254
								SHOPP - Bridge PROGRAMMED TOTAL		\$ 150,977			\$ 162,678				\$ 125,586			1 /		\$ 993,598
								SHOPP - Bridge DIFFERENCE TOTAL	\$ -	\$ -	\$120,298	\$ -	\$ -	\$ -	\$ 1,358	\$ -	\$ -	\$    25	\$ 17,125	\$ 315	\$ 104,191	\$ 121,656
-																						

## GL: Shoulder Improvements – SHOPP Roadside Preservation Program (TIP ID- VAR170011)

Last updated with TIP Revision 2019-39

#### FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR170011) FOR 2020/2024 PROGRAM YEARS All amounts in \$1,000

Dist	Co	Rt	te	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	123	38 1	16.3/16.7	In San Leandro, from Hesperian Boulevard to Route	1453H	2K790	201.210	20/21	\$0	\$600	\$470	\$3,050	\$0	\$0	\$0	\$600	\$420	\$50	\$510	\$10	\$2,530	\$4,120
					880 (PM 16.3/16.696); also on Route 580, from 0.2																		
					mile east of San Pablo Avenue to San Pablo Avenue																		
					(PM 45.5/45.7); and in Solano County, on Route 80 in																		
					Vallejo at Redwood Parkway (PM 4.0/4.5). Highway																		
					planting and irrigation system rehabilitation.																		
04	SCL	. 10	)1 3	30.7/38.1	In San Jose, from 0.3 mile south of Yerba Buena Road	2020J	4J930	201.210	21/22	\$0	\$375	\$563	\$0	\$2,649	\$0	\$0	\$375	\$500	\$63	\$625	\$15	\$2,009	\$3,587
					to 10th Street Overcrossing. Highway planting and																		
					modernizing roadside irrigation facilities.																		
04	NAF	29	9 1	15.6/22.8	In and near Yountville, from Oak Knoll Avenue to	1464H	0P730	201.240	22/23	\$0	\$0	\$0	\$659	\$418	\$3,605	\$0	\$659	\$408	\$10	\$0	\$0	\$3,605	\$4,682
					Oakville Cross Road. Advance mitigation credit																		
					purchases for planned SHOPP projects to minimize																		
					impacts on biological resources. Financial Contribution																		
					Only (FCO) to the Napa County Flood Control District																		
					for construction implementation.																		
					SHOPP - Collision	n Reduct	ion NEV	V REQUESTE	D TOTAL	\$0	\$975	\$1,033	\$3,709	\$3,067	\$3,605	\$0	\$1,634	\$1,328	\$123	\$1,135	\$25	\$8,144	\$12,389
					SHOPP - Collisi	ion Redu	iction Pl	ROGRAMME	D TOTAL	\$0	\$975	\$1,033	\$5,694	\$0	\$0	\$0	\$975	\$920	\$113	\$1,135	\$25	\$4,534	\$7,702
					SHOPP - Co	llision R	eductio	n DIFFERENC	E TOTAL	\$0	\$0	\$0	-\$1,985	\$3,067	\$3,605	\$0	\$659	\$408	\$10	\$0	\$0	\$3,610	\$4,687

### GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System – SHOPP Minor (TIP ID- VAR190001)

Last updated with TIP Revision 2019-39

#### FY 2020-21 Minor A Project List District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	San Mateo	84	24.6/25.0	In San Mateo County, in Redwood City from 0.3 mile north of Hess Road to 0.1 mile south of	0P110	0417000398	201.121	850,000	5,000	100,000	955,000	1.5	Lane mile(s)
				Middlefield Road. Pavement rehabilitation.									
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office. Architectural and Engineering Contract to develop District 4 Transportation Systems Management and Operations (TSM&O) Master Plan.	2AC70	0420000123	201.315	950,000		750,000	1,700,000	0	Field Element(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	1,250,000	-	900,000	2,150,000	0	Field element(s)
04	Alameda	980	12	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement)	4AC20	0420000138	201.315	620,000	10,000	455,000	1,085,000	0	Field Element(s)
04	Santa Clara	101	3.28/3.72	In Santa Clara County, from Castro Valley Road to Route 101 southbound Route 25 offramp. Reconstruct the inside shoulder.	0W180	0420000189	201.150	1,000,000	-	300,000	1,300,000	1	Location(s)
04	Solano	80	6.7	In Solano County, in Vallejo at the Hunter Hill Safety Roadside Rest Area; also in Marin County at the Dana H. Bowers Safety Roadside Rest Area (SRRA Rehabilitation). Project will rehabilitate landscaping, damaged/rusty fixtures, replace/repair appurtenances that have been damages due to weather.	0W630	0420000271	201.250	1,200,000	11,900	950,000	2,161,900	1	Location(s)
04	San Francisco	80	4.9	In the City and County of San Francisco, at the 5th Street Undercrossing. Install fence, maintenance gate, drive access and replace K-rail with approve traffic safety device.	0W650	0420000274	201.235	650,000	5,000	800,000	1,455,000	1	Location(s)
04	Marin	131	2.3/3.0	In Marin County, in Tiburon from Avenida Mira Flores to Gilmartin Drive. Wooden walkway.	0W760	0420000290	201.378	1,250,000	5,000	1,000,000	2,255,000	2	Curb ramp(s)
04	Contra Costa	680	R0.0/R7.6	In Contra Costa County, in San Ramon and Danville from 0.1 mile south of Alcosta Boulevard to Diablo Road. Pavement rehabilitation.	0W770	0420000291	201.121	1,000,000	5,000	850,000	1,855,000	7.6	Lane mile(s)
04	Marin	1	17.6	In Marin County, on Route 1 near Horseshoe Hill Road, Replace culvert.	0P720	0417000511	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Solano	113	4.1	In Solano County, on Route 113 near Creed Road. Replace culvert.	3Q720	0419000248	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	1	49.8/50.0	In Sonoma County, on Route 1 near Yardarm Drive. Replace culverts.	3AA30	0420000059	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	880	8.8	In Alameda County, in the city of Fremont on Route 880 near Thornton Avenue. Injection grouting.	2AC30	0420000116	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	84	22.1	In San Mateo County, in the Town of Woodside on Route 84 near High Road. Injection grouting.	0W410	0420000231	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Marin	1	40.11	In Marin County, near the town of Marshall on Route 1. Replace culvert.	0W550	0420000261	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Alameda	980	1.2	In Alameda County, in Oakland at the District 4 Office Building. Modernize conference rooms.	0W640	0420000272	201.353	314,000	-	250,000	564,000	1	Location(s)
04	Contra Costa	24	R6.841	In Contra County, in Lafayette at Browns Avenue. Sinkhole repair.	0W610	0420000273	201.151	314,000	5,000	220,000	539,000	1	Culvert(s) (ea)
04	Santa Clara	101	48.6	In Santa Clara County, in the city of Mountain View on Route 101, at the N. Shoreline Boulevard onramp to southbound Route 101. Injection grouting and replace culvert.	0W680	0420000277	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	92	R11.3/R11.5	In San Mateo County, in the city of San Mateo on Route 92 between Delaware Street and El Camino Real. Injection grouting.	0W690	0420000278	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	580	20.961/R27.0	In Alameda County, in and around Pleasanton, from 580/680 Separation to Castro Valley Undercrossing. Pavement rehabilitation.	0W780	0420000292	201.121	314,000	5,000	220,000	539,000	1.0	Lane mile(s)
04	Alameda	84	R5.394/R5.984	In Alameda County, in Newark from Lake Boulevard to 84/880 Separation (northbound only). Pavement rehabilitation.	0W790	0420000293	201.121	314,000	5,000	200,000	519,000	1.3	Lane mile(s)

#### FY 2020-21 Minor A Project List District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Alameda	580	R40.1/R40.3	In Alameda County, in the city of Oakland on Route 580 near Maybelle Avenue. Repair sound walls.	0W810	0420000297	201.130	314,000	-	152,000	466,000	3	Location(s)
04	Contra Costa	4	R16.76	In Contra Costa County, on Route 4 near Willow Pass Road (western and eastern abutments). Slope paving at Bridge No.28-0246 L/R.	0W820	0420000298	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	80	5.8	In Alameda County, in the city of Berkeley on Route 80 near University Avenue and in the city of Oakland on Route 580 near Grand Avenue. Injection grouting.	0W920	0420000309	201.130	314,000	-	152,000	466,000	2	Location(s)
04	San Francisco	280	R4.23	In the City and County of San Francisco, at the Rickard Street Maintenance Station. Injection grouting and repair drainage system.	0W940	0420000311	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	101	27.415	In Sonoma County, on Route 101 at northbound offramp to Shiloh Road. Modify traffic signals.	0W960	0420000315	201.010	72,000	10,000	180,000	262,000	1	Collision(s) reduced
04	Sonoma	116	28.48	In Sonoma County, on Route 116 at PM 28.48. Remove fixed objects and extend culvert.	0W970	0420000316	201.015	163,000	10,000	180,000	353,000	2	Collision(s) reduced
04	Sonoma	12	19.59	In Sonoma County, on Route 12. Install two Americans with Disabilities Act (ADA) curb ramps.	0W980	0420000317	201.361	156,000	10,000	180,000	346,000	2	Curb ramp(s)
04	Santa Clara	9	9.55	In Santa Clara County, on Route 9 Intersection of Austin Way. Install Flashing Beacons (FB) and bike loop to activate the FBs.	1W030	0420000318	201.010	147,000	10,000	200,000	357,000	2	Collision(s) reduced
04	San Mateo	1	18.189	In San Mateo County, on Route 1 and Route 84 Junction. Install safety lighting.	1W040	0420000319	201.010	206,000	10,000	190,000	406,000	2	Collision(s) reduced
04	San Mateo	280	11.464	In San Mateo County, on Route 280 at intersection of southbound onramp and Foothill Expressway. Install crosswalk with Rectangular Rapid Flashing Beacon (RRFB), curb ramp and extend sidewalk.	1W050	0420000320	201.361	99,100	10,000	180,000	289,100	4	Curb ramp(s)
04	Marin	131	2.06	In Marin County, on Route 131 at intersection with Stewart Drive. Install pedestrian hybrid beacons.	0W990	0420000321	201.010	290,000	10,000	261,000	561,000	2	Collision(s) reduced
04	Marin	1	1.01	In Marin County, on Route 1 at intersection with Tennessee Avenue. Install Rectangular Rapid Flashing Beacon (RRFB) and widen shoulder.	1W000	0420000322	201.010	270,000	10,000	243,000	523,000	2	Collision(s) reduced
04	Alameda	80	3.564	In Alameda County, on mainline Route 80. Install route shield pavement marking.	1W010	0420000323	201.015	241,000	10,000	217,000	468,000	1	Collision(s) reduced
04	Contra Costa	4	R9.029	In Contra Costa County, on Route 4. Install pedestrian signals and Accessible Pedestrian Signals (APS).	1W020	0420000324	201.361	247,000	15,000	222,000	484,000	4	Curb ramp(s)

\$ 15,685,100 \$ 161,900 \$ 10,872,000 \$ 26,719,000

#### FY 2019-20 Minor Construction Program Project List

						Districts (	)4						
<u>Dist</u>	<u>County</u>	Route	Post Miles	Location/Description	<u>EA</u>	EFIS	Prog Code	Es	timated Construction State/Federal	Estimated Right of Way	Estimated Capital Outlay Support (Life of Project)	<u>Total</u> Project Cost	Performance Meas
04	Marin	101	8.9	In Marin County, in Larskspur, at Sir Francis Drake Boulevard. Construct downdrain and erosion control.	0Q730	0418000143	201.151		\$475,000	\$50,000	\$300,000	\$ 825,000	230 Culvert(s)
04	Alameda	80/580/880	3.2/46.6/R35.2	In Oakland, on Routes 80, 580 and 880, install Intermediate Enhanced Reference Location (IERL) signs per every tenth of the mile in MacArtur Maze.	3Q690	0419000244	201.015	\$	835,000 \$	15,000	\$ 700,000	\$ 1,550,000	6 Collision(s) reduced
04	Santa Clara	Var	Var	In Santa Clara County, on Routes 87, 101 and 880 at various locations. Replace electrical controls at three pump stations.	3Q830	0419000269	201.352		\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	2 Location(s)
04	Contra Costa	4	R32.7/R34.0	In Contra Costa County, in Orinda on Route 4 from 0.2 mile west of Lone Treey Way undercrossing to Sand Creek Way Bridge. Pavement rehabilitation (westbound direction only).	4Q160	0419000353	201.121		\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	4.0 Lane mile(s)
04	Contra Costa	24	0.4/1.0	In Contra Costa County, on Route 24 in Orinda from Fish Ranch Road to 0.2 mile west of Gateway Boulevard Overcrossing. Pavement rehabilitation.	4Q330	0419000378	201.121		\$900,000	\$5,000	\$750,000	\$ 1,655,000	3.0 Lane mile(s)

\$ 4,210,000 \$ 80,000 \$ 3,250,000 \$ 7,540,000

#### FY 2018-19 Minor Construction Program Project List

						District 4									
	<i>a</i> .		5 . 1						nstruction		Estimated	Ca	pital Outlay	Total	<b>D</b> 4 <b>M</b>
Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	_	te/Federal	_	Right of Way	*	Suppot	 ject Cost	Performance Measure
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$	1,000,000	\$	5,000	\$	800,000	\$ 1,805,000	1.0 Lane Mile(s)
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be haused in the Oakland District Office.	0P710	0417000506	201.315	\$	960,000	\$	-	\$	960,000	\$ 1,920,000	4 Field Element(s)
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$	500,000	\$	1,000	\$	1,000,000	\$ 1,501,000	55.0 Acre(s)
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	\$	650,000	\$	1,000	\$	1,200,000	\$ 1,851,000	30.0 Acre(s)
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$	600,000	\$	5,000	\$	450,000	\$ 1,055,000	3.0 Lane Mile(s)
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$	480,000	\$	10,000	\$	250,000	\$ 740,000	0.5 Lane Mile(s)
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$	920,000	\$	5,000	\$	1,012,000	\$ 1,937,000	3.6 Lane Mile(s)

\$ 5,110,000 \$ 27,000 \$ 5,672,000 \$ 10,809,000