# TIP Revision Summary 2019-40

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
SCL190042	Campbell	Harriet Avenue Sidewalk Improvements	Amend a new exempt project into the TIP with \$405K in CMAQ and \$949K in Local funds	\$1,355,000	~%
SOL170015	Solano County	Solano County Roadway Preservation	Update the project description to change the eastern limit from SR-113 to near Porter Rd and change the treatment type	\$0	0.0%
System: Tra	ansit				
ALA170027	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 36 Coach Buses (MCIs)	Update the project scope from Double Decker Buses to Coaches and add \$1.7M in AB664, \$5.2M in RM1, \$1.9M in RM2, \$5K in 5307, \$1.3M in 5339 and \$4.4M in Other Local funds being transferred from other projects	\$19,107,455	186.4%
ALA170029	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance (Swap)	Update the funding plan to add \$11.5M in 5307, \$5.6M in Other Local, \$388K in AB664 and \$1.3M in RM1 funds	\$18,750,000	480.8%
ALA170031	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace (27) 40ft Urban Buses - Hybrid	Update the funding plan to remove all funding and delete the project as the funding is being redirected to other projects	-\$22,963,500	-100.0%
ALA170032	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 19 60-ft Artic Urban Buses	Update the funding plan to remove all funds and delete this project as the funds are being reprogrammed to other AC Transit projects	-\$19,819,048	-100.0%
ALA170038	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace (6) 24ft Cut-Away Vans	Update the funding plan to remove all funding and delete this project as the funding is being redirected to other projects	-\$546,000	-100.0%
ALA170080	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (10) 24ft Cut-aways	Update the funding plan to remove all funding and delete this project as the funding is being redirected to other projects	-\$910,000	-100.0%
ALA170081	Alameda Contra Costa Transit District (AC Transit)	AC Transit: AC Transit: Replace 50 40-ft Diesels	Update the project scope from purchasing 24 Artic Hybrid buses to purchasing 50 Diesel buses and update the funding plan to change the source for \$4.7M from 5307 to 5339 and add \$4M in 5339 and \$372K in Other Local funds	\$4,340,648	17.7%
ALA170082	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 40 Zero-Emission Buses	Update the project scope from 59 diesel buses to 40 zero-emission buses, add \$12M in Other Local funds and remove \$1.7M in bridge toll funds	\$10,285,448	32.0%
MRN170003	Marin County Transit District	MCTD: Replace Paratransit Vehicles	Update the funding plan to add \$1.2M in FY20 5307 and \$265K in FY20 Other Local funds	\$1,472,000	551.3%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to remove \$11M in FY20 5337 funds and \$2.7M in FY20 Other Local funds	-\$13,740,319	-18.2%
SCL190043	Santa Clara Valley Transportation Authority (VTA)	Replace/Upgrade Fire Alarm at Guadalupe & Chaboya	Amend a new exempt project into the TIP with \$1.2M in FY20 5307 and \$300K in FY20 Other Local funds	\$1,500,000	~%

# TIP Revision Summary

TIP ID	Sponsor		Funding Change (\$)	Funding Change (%)			
SCL190044	Santa Clara Valley Transportation Authority (VTA)	VTA: Network & Gigabit Fiber Upgrade	Amend a new exempt project into the FY20 Other Local funds	ne TIP with \$1.2M in FY20 5	307 and \$300K in	\$1,500,000	~%
SCL190045	Santa Clara Valley Transportation Authority (VTA)						
SF-190008	Water Emergency Transportation Authority (WETA)	WETA: Electric Vessels and Related Infrasturcture	Amend a new non-exempt, not regionally significant project into the TIP with \$9M in TIRCP funds			\$9,060,000	~%
				To	otal Funding Change:	\$11,647,747	
			TIP Revision Summary				
	Fede	eral State	Regional	Local	Total		2019 TIP Only
Current:	\$101,8	33,460 \$1,639,764	\$33,089,415	\$54,852,737	\$191,415,37	6	\$70,705,849
Proposed:	\$102,5	83,373 \$10,699,764	\$33,360,014	\$56,419,972	\$203,063,12	3	\$74,634,800
Delta:	\$7	49,913 \$9,060,000	\$270,599	\$1,567,235	\$11,647,74	7	\$3,928,951

### **PROPOSED**

TIP ID: ALA170027 Revision: 2019-40 Version: 5 Status: ACCEPTED CTIPS ID: 20600006183

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase 36 Coach Buses (MCIs)

Hwy Rte:

Proj Description: AC Transit: 36 Coach Buses (MCIs): Purchase buses

Revision Reason: Update the project scope from Double Decker Buses to Coaches and add \$1.7M in AB664, \$5.2M in RM1, \$1.9M in RM2, \$5K in 5307,

\$1.3M in 5339 and \$4.4M in Other Local funds being transferred from other projects

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	9,170,442	9,170,442	-	-	-	-	-	-
CON	5339-T5	1,336,665	1,336,665	-	-	-	-	-	-
CON	BT-664	4,999,473	4,999,473	-	-	-	-	-	-
CON	BT-RM1	5,248,522	5,248,522	-	-	-	-	-	-
CON	BT-RM2	1,855,059	-	-	1,855,059	-	-	-	-
CON	LOCAL GEN FUND	6,746,190	6,746,190	-	-	-	-	-	-
Total F	unding	29,356,351	27,501,292	-	1,855,059	-	-	-	-

### **CURRENT**

TIP ID: ALA170027 Revision: 2019-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006183

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase 10 Double-Decker Buses Hwy Rte:

Proj Description: AC Transit: 10 Double-Decker Buses: Purchase buses for transbay service

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	4,582,729	4,582,729	-	-	-	-	-	-
CON	BT-664	3,308,921	3,308,921	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,357,246	2,357,246	-	-	-	-	-	-
Total Fu	unding	10,248,896	10,248,896	-	-	-	-	-	-

### **PROPOSED**

TIP ID: ALA170029 **Revision: 2019-40** CTIPS ID: 20600006185 Version: 4 Status: ACCEPTED

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Purpose: MAINT/REHAB Project Type: LOCAL BUS Trans. System: **TRANSIT** Mode:BUS:100%

Project Name: AC Transit: Preventive Maintenance (Swap) Hwy Rte:

AC Transit: Systemwide: Preventive Maintenance (federal funding is provided for this project in exchange for AC Transit's commitment to Proj Description:

replace diesel buses)

**Revision Reason:** Update the funding plan to add \$11.5M in 5307, \$5.6M in Other Local, \$388K in AB664 and \$1.3M in RM1 funds

17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Primary RTP ID: Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

**AQCTF Review: Review Pending** 

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	14,453,714	3,003,000	5,717,246	5,733,468	-	-	-	-
CON	BT-664	388,240	-	-	388,240	-	-	-	-
CON	BT-RM1	1,286,046	-	-	1,286,046	-	-	-	-
CON	LOCAL GEN FUND	6,522,000	897,000	2,450,248	3,174,752	-	-	-	-
Total F	unding	22,650,000	3,900,000	8,167,494	10,582,506	-	-	-	-

#### **CURRENT**

TIP ID: ALA170029 **Revision: 2019-00** Version: 3 Status: ACTIVE CTIPS ID: 20600006185

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

**TRANSIT** Mode: BUS:100% Project Type: LOCAL BUS Trans. System: Purpose: MAINT/REHAB

**Project Name:** AC Transit: Preventive Maintenance (Swap) Hwv Rte: Proj Description:

AC Transit: Systemwide: Preventive Maintenance (federal funding is provided for this project in exchange for AC Transit's commitment to

Replace 5 40' Urban Buses - Battery using local funds)

**Revision Reason:** 2019 TIP Update

17-10-0026 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	3,003,000	3,003,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	897,000	897,000	-	-	-	-	-	-
Total F	unding	3,900,000	3,900,000	-	-	-	-	-	-

#### **PROPOSED**

TIP ID: ALA170031 Revision: 2019-40 Version: 3 Status: HISTORIC CTIPS ID: 20600006187

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace (27) 40ft Urban Buses - Hybrid Hwy Rte:

Proj Description: AC Transit: (27) 40ft Urban Buses - Hybrid: Purchase replacement buses

Revision Reason: Update the funding plan to remove all funding and delete the project as the funding is being redirected to other projects

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	=	-	-	-	-	-	-	-
CON	5339-T5	-	-	-	-	-	-	-	-
CON	BT-664	=	-	-	-	-	-	-	-
CON	BT-RM1	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total F	unding	-	-	-	-	-	-	-	-

### CURRENT

TIP ID: ALA170031 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006187

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace (27) 40ft Urban Buses - Hybrid Hwy Rte:

Proj Description: AC Transit: (27) 40ft Urban Buses - Hybrid: Purchase replacement buses

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	7,464,518	-	-	7,464,518	-	-	-	-
CON	5339-T5	6,935,646	-	-	6,935,646	-	-	-	-
CON	BT-664	388,240	-	-	388,240	-	-	-	-
CON	BT-RM1	1,286,046	-	-	1,286,046	-	-	-	-
CON	LOCAL GEN FUND	6,889,050	-	-	6,889,050	-	-	-	-
Total Fu	unding	22,963,500	-	-	22,963,500	-	-	-	-

### **PROPOSED**

TIP ID: ALA170032 Revision: 2019-40 Version: 5 Status: HISTORIC CTIPS ID: 20600006188

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase 19 60-ft Artic Urban Buses Hwy Rte:

Proj Description: AC Transit: 19 vehicles: Purchase 19 60-ft Articulated Urban Buses

Revision Reason: Update the funding plan to remove all funds and delete this project as the funds are being reprogrammed to other AC Transit projects

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	=	-	-	-	-	-	-	-
CON	5339-T5	-	-	-	-	-	-	-	-
CON	BT-664	=	-	-	-	-	-	=	-
CON	BT-RM1	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total F	unding	-	-	-	-	-	-	-	-

#### **CURRENT**

TIP ID: ALA170032 Revision: 2019-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006188

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase 19 60-ft Artic Urban Buses

Hwy Rte:

Proj Description: AC Transit: 19 vehicles: Purchase 19 60-ft Articulated Urban Buses

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	BT-664	1,584,460	1,584,460	-	-	-	-	-	-
CON	BT-RM1	5,248,522	5,248,522	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,810,640	3,810,640	-	-	-	-	-	-
CON	RTP-LRP	9,175,426	-	-	-	-	-	9,175,426	-
Total Fu	unding	19,819,048	10,643,622	-	-	-	-	9,175,426	-

### **PROPOSED**

TIP ID: ALA170038 Revision: 2019-40 Version: 3 Status: HISTORIC CTIPS ID: 20600006194

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace (6) 24ft Cut-Away Vans Hwy Rte:

Proj Description: AC Transit: (6) 24ft Cut-Away Vans: Replace vans

Revision Reason: Update the funding plan to remove all funding and delete this project as the funding is being redirected to other projects

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	-	=	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total F	unding	-	-	-	-	-	-	-	-

### CURRENT

TIP ID: ALA170038 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006194

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace (6) 24ft Cut-Away Vans Hwy Rte:

Proj Description: AC Transit: (6) 24ft Cut-Away Vans: Replace vans

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	382,200	=	382,200	-	-	-	-	-
CON	LOCAL GEN FUND	163,800	-	163,800	-	-	-	-	-
Total F	unding	546,000	-	546,000	-	-	-	-	-

### **PROPOSED**

TIP ID: ALA170080 Revision: 2019-40 Version: 3 Status: HISTORIC CTIPS ID: 20600006429

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase (10) 24ft Cut-aways Hwy Rte:

Proj Description: AC Transit:(10) 24ft Cut-away vans: Purchase vehicles to replace existing fleet at end-of-life.

Revision Reason: Update the funding plan to remove all funding and delete this project as the funding is being redirected to other projects

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total F	unding	-	-	-	-	-	-	-	-

### **CURRENT**

TIP ID: ALA170080 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006429

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase (10) 24ft Cut-aways Hwy Rte:

Proj Description: AC Transit:(10) 24ft Cut-away vans: Purchase vehicles to replace existing fleet at end-of-life.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	637,000	-	637,000	-	-	-	-	-
CON	LOCAL GEN FUND	273,000	-	273,000	-	-	-	-	-
Total Fu	unding	910,000	=	910,000	-	-	-	-	-

#### **PROPOSED**

TIP ID: ALA170081 **Revision: 2019-40** Status: ACCEPTED CTIPS ID: 20600006430 Version: 4

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: **TRANSIT** Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: AC Transit: Replace 50 40-ft Diesels Hwy Rte:

AC Transit: 50 40-ft Diesel Buses: Purchase replacement vehicles Proj Description:

**Revision Reason:** Update the project scope from purchasing 24 Artic Hybrid buses to purchasing 50 Diesel buses and update the funding plan to change the

source for \$4.7M from 5307 to 5339 and add \$4M in 5339 and \$372K in Other Local funds
17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Primary RTP ID: Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

**AQCTF Review: Review Pending** 

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,097,938	=	1,097,938	=	-	-	-	-
CON	5339-T5	16,125,042	=	7,458,346	8,666,696	-	-	-	-
CON	BT-664	700,734	=	700,734	-	-	=	=	-
CON	BT-RM1	2,321,181	-	2,321,181	-	-	-	-	-
CON	LOCAL GEN FUND	8,642,638	-	4,928,340	3,714,298	-	-	-	-
Total F	unding	28,887,533	-	16,506,539	12,380,994	-	-	-	-

#### **CURRENT**

TIP ID: ALA170081 Revision: 2019-11 Version: 3 Status: ACTIVE CTIPS ID: 20600006430

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

**TRANSIT** Project Type: LOCAL BUS Trans. System: Mode: BUS:100% Purpose: MAINT/REHAB

**Project Name:** AC Transit: Purchase (24) 60ft Artic Hybrid Buses Hwy Rte:

AC Transit: 24 vehicles: Purchase (24) 60ft Artic Hybrid Buses. Replace existing bus fleet to keep fleet in state of good repair. Proj Description:

Update the funding plan to remove \$2.1M in FY19 5307 and \$2.5M in FY19 5337 and add \$1.6M in FY19 5339 **Revision Reason:** 

17-10-0026 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pendina

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	5,795,565	-	5,795,565	-	-	=	-	-
CON	5337-T5	-	-	-	-	-	-	-	-
CON	5339-T5	7,458,765	-	7,458,765	-	-	-	-	-
CON	BT-664	700,734	-	700,734	-	-	-	-	-
CON	BT-RM1	2,321,181	=	2,321,181	-	-	-	-	-
CON	LOCAL GEN FUND	8,270,640	-	8,270,640	-	-	-	-	-
Total Fu	unding	24,546,885	-	24,546,885	-	-	-	-	-

### **PROPOSED**

TIP ID: ALA170082 Revision: 2019-40 Version: 3 Status: ACCEPTED CTIPS ID: 20600006431

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase 40 Zero-Emission Buses Hwy Rte:

Proj Description: AC Transit: 40 Zero-Emission Buses: Purchase buses to meet State mandate of ZEBs in AC Transit's fleet

Revision Reason: Update the project scope from 59 diesel buses to 40 zero-emission buses, add \$12M in Other Local funds and remove \$1.7M in bridge toll

funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5339-T5	5,820,689	5,820,689	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT-RM1	16,560,759	16,560,759	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000,000	20,000,000	-	-	-	-	-	-
Total F	unding	42,381,448	42,381,448	-	-	-	-	-	-

#### **CURRENT**

TIP ID: ALA170082 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006431

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase (59) 40ft Diesel Buses Hwy Rte:

Proj Description: AC Transit: Purchase (59) 40-ft Diesel Buses: Purchase buses to keep AC Transit's fleet in a state of good repair.

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5339-T5	5,820,689	5,820,689	-	-	=	-	-	-
CON	BT-664	1,690,552	1,690,552	-	-	-	-	=	-
CON	BT-RM1	16,560,759	16,560,759	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,024,000	8,024,000	-	-	-	-	-	-
Total Fu	unding	32,096,000	32,096,000	-	-	-	-	-	-

### **PROPOSED**

TIP ID: MRN170003 Revision: 2019-40 Version: 3 Status: ACCEPTED CTIPS ID: 20600006195

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MCTD: Replace Paratransit Vehicles Hwy Rte:

Proj Description: MCTD: 19 Paratransit Vehicles: Replace vehicles

Revision Reason: Update the funding plan to add \$1.2M in FY20 5307 and \$265K in FY20 Other Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,425,980	218,940	-	1,207,040	-	-	-	-
CON	SALESTAX-MEASURE	313,020	48,060	-	264,960	-	-	-	-
Total F	unding	1,739,000	267,000	-	1,472,000	-	-	-	-

### **CURRENT**

TIP ID: MRN170003 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006195

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS: 100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MCTD: Replace Paratransit Vehicles Hwy Rte:

Proj Description: MCTD: 19 Paratransit Vehicles: Replace vehicles

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	218,940	218,940	-	-	-	-	-	-
CON	SALESTAX-MEASURE	48,060	48,060	-	-	-	-	-	-
Total Fu	unding	267,000	267,000	-	-	-	-	-	-

End of Project MRN170003

#### **PROPOSED**

TIP ID: SCL050002 Revision: 2019-40 Version: 27 Status: ACCEPTED CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Rail Replacement Program Hwy Rte:

Proj Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Revision Reason: Update the funding plan to remove \$11M in FY20 5337 funds and \$2.7M in FY20 Other Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	7,204,501	7,204,501	-	-	-	-	-	-
CON	5337-T5	28,720,000	23,027,695	5,692,305	-	-	-	-	-
CON	LOCAL GEN FUND	12,084,811	10,661,735	1,423,076	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
CON	STATE-OTHER	311,764	-	311,764	-	-	-	-	-
Total F	unding	61,760,728	54,333,583	7,427,145	-	-	-	-	-

### **CURRENT**

TIP ID: SCL050002 Revision: 2019-11 Version: 26 Status: ACTIVE CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Rail Replacement Program Hwy Rte:

Proj Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Revision Reason: Update the funding plan to add \$1.4M in FY19 5337, \$341K in FY19 Local, and \$312K in FY19 LCTOP funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	7,204,501	7,204,501	-	-	-	-	-	-
CON	5337-T5	39,712,255	23,027,695	5,692,305	10,992,255	-	-	-	-
CON	LOCAL GEN FUND	14,832,875	10,661,735	1,423,076	2,748,064	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
CON	STATE-OTHER	311,764	-	311,764	-	-	-	-	-
Total Fu	unding	75,501,047	54,333,583	7,427,145	13,740,319	-	-	-	-

### **PROPOSED**

TIP ID: SCL190042 **Revision: 2019-40** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT Project Name: Harriet Avenue Sidewalk Improvements Hwy Rte:

Campbell: On Harriet Avenue between Westmont Avenue and Van Dusen Lane: Install sidewalk, curb, gutter, ADA compliant curb ramps, Proj Description:

and bicycle shared lane markings (sharrows)

Revision Reason: Amend a new exempt project into the TIP with \$405K in CMAQ and \$949K in Local funds

17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

**AQCTF Review: Review Pending** 

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	-	-	205,000	-	-	-
CON	CMAQ-T5	405,900	-	-	-	-	405,900	-	-
CON	LOCAL GEN FUND	744,100	-	-	-	-	744,100	-	-
Total Fu	unding	1,355,000	-	-	-	205,000	1,150,000	-	-

### **PROPOSED**

TIP ID: SCL190043 **Revision: 2019-40** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: **TRANSIT** Mode:BUS:50% | RAIL:50% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Replace/Upgrade Fire Alarm at Guadalupe & Chaboya Hwy Rte:

VTA: At Guadalupe and Chaboya divisions: Replace/Upgrade Fire Alarm Proj Description:

Amend a new exempt project into the TIP with \$1.2M in FY20 5307 and \$300K in FY20 Other Local funds Revision Reason:

17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Primary RTP ID: Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

**AQCTF Review: Review Pending** 

EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,200,000	-	-	1,200,000	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
Total Fu	unding	1,500,000	-	-	1,500,000	-	-	-	-

### **PROPOSED**

TIP ID: SCL190044 **Revision: 2019-40** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: **TRANSIT** Mode:OTHER:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: VTA: Network & Gigabit Fiber Upgrade Hwy Rte:

Proj Description: VTA: Systemwide: Upgrade network and gigabit fiber

Amend a new exempt project into the TIP with \$1.2M in FY20 5307 and \$300K in FY20 Other Local funds **Revision Reason:** 

17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Primary RTP ID: Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

**AQCTF Review: Review Pending** 

EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,200,000	-	-	1,200,000	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
Total Fu	unding	1,500,000	-	-	1,500,000	-	-	-	-

### **PROPOSED**

TIP ID: SCL190045 **Revision: 2019-40** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: **TRANSIT** Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Cameras for VTA ACCESS Paratransit Vehicles Hwy Rte:

VTA: Access Paratransit vehicle fleet: Install and deploy real-time security cameras Proj Description:

Amend a new exempt project into the TIP with \$1.8M in 5307 and \$451K in Other Local funds **Revision Reason:** 

17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Primary RTP ID: Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

**AQCTF Review: Review Pending** 

EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,804,850	-	-	1,804,850	-	-	-	-
CON	LOCAL GEN FUND	451,213	-	-	451,213	-	-	-	-
Total Fu	unding	2,256,063	-	-	2,256,063	-	-	-	-

### **PROPOSED**

TIP ID: SF-190008 **Revision: 2019-40** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: **TRANSIT** Mode:FERRY:100% Project Type: OTHER Purpose: EXPANSION Project Name: WETA: Electric Vessels and Related Infrasturcture Hwy Rte:

WETA: Fleetwide: Support the purchase/construction of all-electric vessels and related charging infrastructure. Proj Description:

Amend a new non-exempt, not regionally significant project into the TIP with \$9M in TIRCP funds **Revision Reason:** 

17-05-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$17,000,000 Primary RTP ID: Review: PR

RTP Description: Establish new ferry terminal at Mission Bay 16th Street

**AQCTF Review: Review Pending** 

NON-EXEMPT - Not Regionally Significant Project AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	TIRCP	9,060,000	-	-	9,060,000	-	-	-	-
Total Fu	unding	9,060,000	-	-	9,060,000	-	-	-	-

End of Project SF-190008

### **PROPOSED**

TIP ID: SOL170015 **Revision: 2019-40** Status: ACCEPTED CTIPS ID: 20600006481 Version: 3

Sponsoring Agency: Solano County Implementing Agency: Solano County

Mode:AUTO:100% **Project Type: PAVEMENT** Purpose: MAINT/REHAB Trans. System: LOCAL ROAD

Project Name: Solano County Roadway Preservation

Hwy Rte:

Solano County: On Midway Road from Interstate 80 to approximately 200 feet west of Porter Road: Place asphalt overlay. Proj Description: **Revision Reason:** Update the project description to change the eastern limit from SR-113 to near Porter Rd and change the treatment type 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Primary RTP ID: Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

**AQCTF Review: Review Pending** 

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	66,000	-	-	66,000	-	-	-	-
CON	STP-T5	506,000	-	-	506,000	-	-	-	-
Total Fu	unding	617,000	45,000	-	572,000	-	-	-	-

#### **CURRENT**

TIP ID: SOL170015 Version: 2 Status: ACTIVE **Revision: 2019-00** CTIPS ID: 20600006481

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: AUTO:100% **Project Type: PAVEMENT** Purpose: MAINT/REHAB

Project Name: Solano County Roadway Preservation Hwy Rte:

Proj Description: Solano County: On Midway Road from I80 to HWY 113: Apply Asphalt Rubber Chip Seal and Micro Surface treatment

Revision Reason: 2019 TIP Update

17-10-0022 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	66,000	-	-	66,000	-	-	-	-
CON	STP-T5	506,000	-	-	506,000	-	-	-	-
Total Fu	unding	617,000	45,000	-	572,000	-	-	-	-

## **TIP Revision Summary**

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$101,833,460	\$1,639,764	\$33,089,415	\$54,852,737	\$191,415,376	\$70,705,849	\$0
Proposed:	\$102,583,373	\$10,699,764	\$33,360,014	\$56,419,972	\$203,063,123	\$74,634,800	\$0
Delta:	\$749,913	\$9,060,000	\$270,599	\$1,567,235	\$11,647,747	\$3,928,951	\$0

## FISCAL CONSTRAINT

# **Metropolitan Transportation Commission**

# 2019 TIP Amendment 40 (\$'s in 1,000)

	N				4	YEAR (FTIP Perio	d)			
	Funding Source E	FY 20 Amend		FY 2 Amend		FY 2 Amend				
	S	Prior No. 2019-38	Current No. 2019-40	Prior No. 2019-38	Current No. 2019-40	Prior No. 2019-38	Current No. 2019-40	Prior No. 2019-38	Current No. 2019-40	TOTAL CURRENT
	Sales Tax	\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273		\$1,046,503	\$1,046,503	\$4,024,909
	City County	\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909
	Gas Tax	\$538,617	\$538,617	\$554,775	\$554,775	\$571,419	\$571,419	\$588,561	\$588,561	\$2,253,372
	Gas Tax (Subventions to Cities)	\$292,119	\$292,119	\$300,882	\$300,882	\$309,909	\$309,909	\$319,206	\$319,206	\$1,222,115
	Gas Tax (Subventions to Counties) Other Local Funds	\$246,498	\$246,498	\$253,893	\$253,893	\$261,510	\$261,510	\$269,355	\$269,355	\$1,031,257
LOCAL	County General Funds									
ГО	City General Funds									
	Street Taxes and Developer Fees  RSTP Exchange funds									
	Transit	\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510
	Transit Fares	\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510
	Other (See Appendix 1)	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270
	Local Total	\$5,088,274	\$5,088,274	\$5,211,289	\$5,211,289	\$5,333,726		\$5,546,771	\$5,546,771	\$21,180,061
	Tolls  Bridge	\$712,998 \$712,998	\$712,998 \$712,998	\$716,580 \$716,580	\$716,580 \$716,580	\$720,179 \$720,179	\$720,179 \$720,179	\$723,797 \$723,797	\$723,797 \$723,797	\$2,873,554 \$2,873,554
NAL	Corridor	, , , , , ,	, ,	7,	,	,,,,,,,,	7.25,	,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,
REGIONAL	Regional Sales Tax	222332			22.000					4040.770
Œ	Other (See Appendix 2)	\$52,967 \$745,045	\$52,967 \$745,045	\$54,096	\$54,096 \$770,474	\$55,259 \$775,420	\$55,259 \$775,429	\$56,457	\$56,457	\$218,778
	Regional Total  State Highway Operations and Protection Program (SHOPP) 1	\$765,965 \$641,207	\$765,965 \$641,207	\$770,676	\$770,676	\$775,438	\$775,438	\$780,254	\$780,254	\$3,092,332
	State Highway Operations and Protection Program (SHOPP) *  SHOPP	\$641,297 \$630,488	\$641,297 \$630,488	\$843,887 \$836,347	\$820,989 \$813,449	\$238,683 \$238,683	\$287,551 \$287,551	\$878,862 \$878,862	\$892,787 \$892,787	\$2,642,624 \$2,624,275
	SHOPP Prior				•					
	State Minor Program State Transportation Improvement Program (STID) 1	\$10,809	\$10,809	\$7,540	\$7,540	A445 554	#44E EE4	<b>6100.000</b>	\$100.000	\$18,349
	State Transportation Improvement Program (STIP)  STIP	\$75,581 \$74,850	\$75,581 \$74,850	\$89,171 \$88,816	\$89,171 \$88,816	\$115,551 \$112,276	\$115,551 \$112,276	\$138,829 \$138,829	\$138,829 \$138,829	\$419,132 \$414,771
	STIP Prior	\$731	\$731	\$355	\$355	\$3,275	\$3,275	<b>4.00762</b> 7	¥ 100/02 7	\$4,361
	State Bond	\$2,145	\$2,145	\$5,361	\$5,361				\$11	\$7,517
STATE	Proposition 1A (High Speed Passenger Train Bond Program)  Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security)	\$2,145	\$2,145	\$5,361	\$5,361			\$11	\$11	\$7,517
SI	Active Transportation Program (ATP) <sup>1</sup>	\$12,814	\$12,814	\$67,728	\$67,728	\$66,945	\$66,945	\$8,208	\$8,208	\$155,695
	Highway Maintenance (HM) Program <sup>1</sup>	\$6,080	\$6,080	\$3,510	\$3,510					\$9,590
	Highway Bridge Program (HBP)  Road Repair and Accountability Act of 2017 (SB1)	\$58,419 \$702,097	\$58,419 \$702,097	\$94,099 \$599,214	\$94,099 \$599,214	\$60,662 \$68,271	\$60,662 \$68,271	\$41,024 \$2,800	\$41,024 \$2,800	\$254,204 \$1,372,382
	Traffic Congestion Relief Program (TCRP)	\$702,097	\$702,097	\$399,214	\$399,214	\$00,271	\$00,271	\$2,000	\$2,000	φ1,372,302
	State Transit Assistance (STA)(e.g., population/revenue based, Prop									
	Other (See Appendix 3)	\$34,708	\$34,708	\$32,158	\$41,218	\$23,562	\$23,562	\$21,200	\$21,200	\$120,689
	State Total	\$1,533,141	\$1,533,141	\$1,735,128	\$1,721,290	\$573,675	\$622,543	\$1,090,923	\$1,104,859	\$4,981,834 
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$230,540	\$230,540	\$239,076	\$239,076	\$235,316	\$235,316	\$242,375	\$242,375	\$947,307
	5309 - New and Small Starts (Capital Investment Grants)	\$100,000	\$100,000	\$400,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043
⊨ E	5309c - Bus and Bus Related Grants	\$1,394	\$1,394							\$1,394
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$14,678	\$14,678 \$6,241	\$14,130	\$14,130 \$1,719	\$4,759 \$1,689	\$4,759	\$4,759 \$1,740	\$4,759	\$38,328 \$11,388
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$6,241 \$805	\$805	\$1,719	\$1,719	\$1,009	\$1,689	\$1,740	\$1,740	\$11,300 \$805
FEDERAL	5337 - State of Good Repair Grants	\$220,968	\$220,968	\$220,695	\$220,695	\$220,400	\$220,400	\$223,787	\$223,787	\$885,850
芷	5339 - Bus and Bus Facilities Formula Grants	\$14,758	\$14,758	\$16,573	\$17,264	\$13,510	\$13,510	\$13,916	\$13,916	\$59,448
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$500 \$7,569	\$500 \$7,569	\$790,078	\$790,078	\$15,000	\$15,000			\$500 \$812,647
	Federal Transit Total	\$597,453	\$597,453	\$1,682,271	\$1,682,962	\$590,674	\$590,674	\$560,621	\$560,621	\$3,431,710
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$88,842	\$88,842	\$54,510	\$54,510	\$71,698	\$72,010	\$71,672	\$71,988	\$287,349
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Coordinated Border Infrastructure Program	\$2,332	\$2,332	\$3,666	\$3,666			\$5,032	\$5,032	\$11,030
	Federal Lands Access Program									
	Federal Lands Transportation Program									
<b>&gt;</b> -	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$26,459	\$26,459							\$26,459
HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR	\$18,780	\$18,780							\$18,780
	High Priority Projects (HPP) and Demo	\$3,475	\$3,475	\$4,128	\$4,128					\$7,604
FEDERAL	Highway Safety Improvement Program (HSIP)	\$9,644	\$9,644	\$22,782	\$22,782	\$11,951	\$11,951	\$17,730	\$17,730	\$62,107
FEDI	National Highway Freight Program (NHFP) Ivationally Significant Freight and Highway Projects									
	(EASTLANE/INEDA Crants) Railway-Highway Crossings Program			\$7,288	\$7,288	\$3,375	\$3,375			\$10,663
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)  Surface Transportation Block Grant Program (STBGP/RSTP)	\$98,478	\$98,478	\$101,163	\$101,163	\$101,692	\$102,294	\$101,658	\$102,267	\$404,202
	Other (see Appendix 5)	\$40,493	\$40,493	\$3,561	\$3,561	7.0.1072		, , 1000	, : -   -	\$44,054
	Federal Highway Total	\$288,502	\$288,502	\$197,099	\$197,099	\$188,716	\$189,630	\$196,092	\$197,017	\$872,248
AL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$5,000	\$5,000							\$5,000
FEDERAL	Federal Railroad Administration Total	\$5,000	\$5,000							\$5,000
	Federal Total	\$890,956	\$890,956	\$1,879,370	\$1,880,061	\$779,390	\$780,305	\$756,713	\$757,637	\$4,308,958
		φυ/υ,/30	φυ / υ, / υυ	Ψ1 <sub>1</sub> 017 <sub>1</sub> 010	Ψ1,000,001	ΨΙΙΙ	Ψ100,000	Ψ100 <sub>1</sub> 110	ψ101 <sub>1</sub> 001	Ψ 1,000,700
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
TIVE	Othor/Con Assendic 7)		l.				in the second se			
NNOVATIVE FINANCE	Other (See Appendix 7)									
INNOVATIVE	Other (See Appendix 7) Innovative Financing Total									

Financial Summary Notes:

<sup>&</sup>lt;sup>1</sup> State Programs that include both state and federal funds

# **Metropolitan Transportation Commission**

2019 TIP Amendment 40 (\$'s in 1,000)

Appendix 1 - Lo	cal Other
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			Appoilant I E						
Local Other	FY 2019		FY 20	020	FY 2021		FY 2022		CURRENT
Loodi Ottici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$549,200	\$549,200	\$565,676	\$565,676	\$582,646	\$582,646	\$600,126	\$600,126	\$2,297,648
Transportation Development Act (TDA)	\$400,471	\$400,471	\$410,094	\$410,094	\$419,961	\$419,961	\$430,078	\$430,078	\$1,660,604
Transit Non-Fare Revenues	\$546,278	\$546,278	\$533,278	\$533,278	\$548,527	\$548,527	\$566,287	\$566,287	\$2,194,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parcel	\$906,000	\$906,000	\$928,119	\$928,119	\$955,533	\$955,533	\$989,310	\$989,310	\$3,778,963
Local Other Total	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270

# Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
Trogional other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
SMART Sales Tax	\$37,645	\$37,645	\$38,775	\$38,775	\$39,938	\$39,938	\$41,136	\$41,136	\$157,494
									***************************************
	Di del Colo Colo Colo Colo Colo Colo Colo Co								
Regional Other Total	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778

# Appendix 3 - State Other

			Appendix 5 5	1410 011101					
State Other	FY 20	)19	FY 2	020	FY 2021		FY 2022		CURRENT
State Offici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$6,778	\$6,778	\$2,363	\$2,363	\$214	\$214			\$9,355
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
TIRCP				\$9,060					\$9,060
State Other Total	\$34,708	\$34,708	\$32,158	\$41,218	\$23,562	\$23,562	\$21,200	\$21,200	\$120,689

## Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program			\$5,900	\$5,900					\$5,900
Human Trafficking Awareness and Public Safety Initiative			\$350	\$350					\$350
CARES Act 5307			\$779,119	\$779,119					\$779,119
CARES Act 5311			\$1,723	\$1,723					\$1,723
Federal Transit Other Total	\$7,569	\$7,569	\$790,078	\$790,078	\$15,000	\$15,000			\$812,647

# Appendix 5 - Federal Highway Other

Federal Highway Other	FY 20		FY 2	020	FY	' 2021	FY	2022	CURRENT
i sustaitingay suitsi	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$561	\$561					\$7,748
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
Ferry Boat Discretionary			\$3,000	\$3,000					\$3,000
Federal Highway Other Total	\$40,493	\$40,493	\$3,561	\$3,561					\$44,054

# Appendix 6 - Federal Railroad Administration Other

				da / tarriir ii stratiori					
Federal Railroad Administration Other	FY 20	019	FY 2	2020	FY	2021	FY	2022	CURRENT
r cacrar Ram oda Adrimistration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
									~~~~
Federal Railroad Administration Other Total	\$5,000	\$5,000							\$5,000

# Appendix 7 - Innovative Other

Innovative Other	FY	FY 2019		2020	FY	2021	FY 2	2022	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

# **Metropolitan Transportation Commission**

# 2019 TIP Amendment 40 (\$'s in 1,000)

		N					EAR (FTIP Perio	,			
	FUNDING SOURCES	0 T	FY 20 Amendr		FY 20 Amend		FY 2		FY 2		TOTAL
	FUNDING SOURCES	E S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
			No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	
LOCAL	Local Total		\$2,740,025	\$2,738,696	\$1,420,325	\$1,418,893	\$2,667,107	\$2,667,312	\$954,088	\$954,832	\$7,779,732
	Tolls		\$207,632	\$207,632	\$271,324	\$273,179	\$106,000	\$106,000	\$99,000	\$99,000	\$685,810
<b></b>	Bridge		\$207,632	\$207,632	\$271,324	\$273,179	\$106,000	\$106,000	\$99,000	\$99,000	\$685,810
REGIONAL	Corridor Regional Sales Tax										
REG	Other (See Appendix A)		\$8,038	\$8,038	\$40	\$40					\$8,078
	Regional Total		\$215,670	\$215,670		\$273,219		\$106,000	\$99,000	\$99,000	\$693,889
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$641,297	\$641,297		\$820,989			\$878,862	\$892,787	\$2,642,624
	SHOPP		\$630,488	\$630,488	\$836,347	\$813,449	\$238,683	\$287,551	\$878,862	\$892,787	\$2,624,275
	SHOPP Prior State Miner Program	neoresnesnesnesnesnesnesnesnesnesne	¢10,000	¢10 000	¢7.540	¢7.540					¢10.24
	State Minor Program  State Transportation Improvement Program (STIP) 1		<i>\$10,809</i> \$75,581	\$10,809 \$75,581	\$7,540 \$89,171	\$7,540 \$89,171	\$115,551	\$115,551	\$138,829	\$138,829	<i>\$18,349</i> \$419,132
	STIP		\$74,850	\$74,850	\$88,816	\$88,816	\$112,276	\$112,276	\$138,829	\$138,829	\$414,771
	STIP Prior		\$731	\$731	\$355	\$355	\$3,275	\$3,275	,	,	\$4,361
	State Bond		\$2,145	\$2,145	\$5,361	\$5,361			\$11	\$11	\$7,517
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	Non-Assa Assa Assa Assa Assa Assa Assa Assa	40.145	40.445	<b>45.044</b>	AF 0/4			<b>A</b>	4.4	<b>A</b>
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	***************************************	\$2,145	\$2,145		\$5,361	¢44 04E	¢44.04E	\$11	\$11	\$7,517
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>	nconconconconconconconconconc	\$12,814 \$6,080	\$12,814 \$6,080		\$67,728 \$3,510		\$66,945	\$8,208	\$8,208	\$155,695 \$9,590
	Highway Bridge Program (HBP) 1		\$58,419	\$58,419		\$94,099		\$60,662	\$41,024	\$41,024	\$254,204
	Road Repair and Accountability Act of 2017 (SB1)		\$702,097	\$702,097		\$599,214	\$68,271	\$68,271	\$2,800	\$2,800	\$1,372,382
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										+
	Other (See Appendix B)		\$34,708	\$34,708	\$32,158	\$41,218	\$23,562	\$23,562	\$21,200	\$21,200	\$120,689
	State Total		\$1,533,141	\$1,533,141	\$1,735,128	\$1,721,290	\$573,675	\$622,543	\$1,090,934	\$1,104,859	\$4,981,834
	5307 - Urbanized Area Formula Grants		\$227,195	\$227,195	\$233,336	\$238,057	\$2,869	\$2,869			\$468,122
	5309 - Fixed Guideway Capital Investment Grants	**************************************	1100 000		1100.000	1.00.000	***	1100 000	1	+	
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	***************************************	\$100,000 \$1,394	\$100,000 \$1,394		\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	***************************************	\$1,394	\$1,394		\$14,130					\$1,39 <sup>4</sup> \$28,809
TRAI	5311 - Formula Grants for Rural Areas		\$6,241	\$6,241		\$1,719					\$7,959
SAL .	5311f - Intercity Bus	***************************************	\$805	\$805							\$805
FEDERAL	5337 - State of Good Repair Grants		\$206,534	\$206,534		\$202,339	\$18,015	\$18,015			\$426,888
正	5339 - Bus and Bus Facilities Formula Grants		\$14,471	\$14,470		\$17,264					\$31,734
	FTA Transfer from Prior FTIP  Other (See Appendix C)		\$500 \$7,569	\$500 \$7,569		\$790,078	\$15,000	\$15,000			\$500 \$812,647
	Federal Transit Total		\$579,387	\$579,387		\$1,663,587	\$135,884		\$74,043	\$74,043	\$2,452,902
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$88,828	\$88,828		\$34,844	1	·	\$36,047	\$36,453	\$222,401
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	***************************************	\$2,332	\$2,332		\$3,666			\$5,032	\$5,032	\$11,030
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program  GARVEE Bonds Debt Service Payments	*******************************									
>	Highway Infrastructure Program (HIP)	**************************************	\$26,459	\$26,459							\$26,459
HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR		\$18,780	\$18,780							\$18,780
	High Priority Projects (HPP) and Demo		\$3,475	\$3,475	\$4,128	\$4,128					\$7,604
	Highway Safety Improvement Program (HSIP)		\$9,644	\$9,644	\$22,782	\$22,782	\$11,951	\$11,951	\$17,730	\$17,730	\$62,107
FEDERAL	National Highway Freight Program (NHFP)										
Щ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)				\$7,200	\$7,200	¢2 275	¢2 275			¢10.663
	Railway-Highway Crossings Program  Recreational Trails Program	***************************************			\$7,288	\$7,288	\$3,375	\$3,375			\$10,663
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$63,621	\$63,621		\$100,260	\$96,795	\$96,795	\$82,400	\$82,400	\$343,075
	Other (see Appendix D)		\$40,493	\$40,493		\$3,021					\$43,514
	Federal Highway Total		\$253,632	\$253,632		\$175,989	\$174,397	\$174,397	\$141,209	\$141,615	\$745,633
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$5,000	\$5,000							\$5,000
FED	Federal Railroad Administration Total		\$5,000	\$5,000							\$5,000
	Federal Total		\$838,019	\$838,019	\$1,845,157	\$1,839,576	\$310,282	\$310,282	\$215,252	\$215,658	\$3,203,535
IVE E	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix F)										
NN F	Innovative Financing Total										

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

# TABLE 2: PROGRAMMED - APPENDICES

# Metropolitan Transportation Commission 2019 TIP

2019 TIP Amendment 40 (\$'s in 1,000)

∆nnen	vih	Δ.	Regional	Other
 ADDELL	uix	М-	Regional	Ulliel

Regional Other	FY 2	019	FY 2	2020	FY	2021	FY	2022	CURRENT
rtogronal Guiol	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$8,038	\$8,038	\$40	\$40					\$8,078
Regional Other Total	\$8,038	\$8,038	\$40	\$40					\$8,078

## Appendix B - State Other

State Other	FY 20	•	FY 20		FY 20	)21	FY 20	)22	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$6,778	\$6,778	\$2,363	\$2,363	\$214	\$214			\$9,355
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
TIRCP				\$9,060					\$9,060
State Other Total	\$34,708	\$34,708	\$32,158	\$41,218	\$23,562	\$23,562	\$21,200	\$21,200	\$120,689

## Appendix C - Federal Transit Other

Federal Transit Other	FY 20	019	FY 2	020	FY 2	021	F\	7 2022	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program			\$5,900	\$5,900					\$5,900
Human Trafficking Awareness and Public Safety Initiative			\$350	\$350					\$350
CARES Act 5307			\$779,119	\$779,119					\$779,119
CARES Act 5311			\$1,723	\$1,723					\$1,723
Federal Transit Other Total	\$7,569	\$7,569	\$790,078	\$790,078	\$15,000	\$15,000			\$812,647

# Appendix D - Federal Highway Other

Federal Highway Other	FY 20	)19	FY 20	020	FY	2021	FY	2022	CURRENT
r cucrai riigiiway otilci	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
Ferry Boat Discretionary			\$3,000	\$3,000					\$3,000
Federal Highway Other Total	\$40,493	\$40,493	\$3,021	\$3,021					\$43,514

# Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 20	019	FY	2020	FY	2021	FY 2	2022	CURRENT
r ederal Kalifoad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
				111					
Federal Railroad Administration Other Total	\$5,000	\$5,000		NA STATE AND ADDRESS OF THE STATE ADDRESS OF THE STATE AND ADDRESS OF THE STATE AND ADDRESS OF T					\$5,000

# Appendix F - Innovative Finance Other

Innovative Other	FY 2	2019	FY 2	2020	FY 2	2021	FY 2	2022	CURRENT
initovative other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
				AMADA MANAGAMANA					
Innovative Other Total									

# Metropolitan Transportation Commission 2019 TIP Amendment 40

(\$'s in 1,000)

						EAR (FTIP P				
	ELINDINO COLIDOEC		2019		2020		2021		2022	
	FUNDING SOURCES	Prior	Current	Amen Prior	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	TOTAL CURRENT
		No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	No. 2019-38	No. 2019-40	OORKENT
LOCAL	Local Total	\$2,348,249	\$2,349,578	\$3,790,964	\$3,792,396		\$2,666,415	\$4,592,684	\$4,591,940	\$13,400,328
	Tolls	\$505,366	\$505,366	\$445,256	\$443,401	\$614,179	\$614,179	\$624,797	·	\$2,187,74
AL	Bridge Corridor	\$505,366	\$505,366	\$445,256	\$443,401	\$614,179	\$614,179	\$624,797	\$624,797	\$2,187,744
REGIONAL	Regional Sales Tax									
RE	Other	\$44,928	\$44,928	\$54,056	\$54,056	\$55,259	\$55,259	\$56,457	\$56,457	\$210,700
	Regional Total	\$550,295	\$550,295	\$499,312	\$497,457	\$669,438	\$669,438	\$681,254	\$681,254	\$2,398,44
	State Highway Operations and Protection Program (SHOPP)  SHOPP  SHOPP Prior  State Minor Program									
	State Transportation Improvement Program (STIP)  STIP									
	STIP Prior State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program  Highway Maintenance (HM) Program Highway Bridge Program (HBP)									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other  State Total									
	5307 - Urbanized Area Formula Grants	\$3,345	\$3,345	\$5,739	\$1,018	\$232,447	\$232,447	\$242,375	\$242,375	\$479,18
<b>USIT</b>	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants					¢4.750	¢4.750	ф4.7FO	ф4.7F0	Φ0. Ε1
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas					\$4,759 \$1,689	\$4,759 \$1,689	\$4,759 \$1,740	\$4,759 \$1,740	\$9,51 \$3,42
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$14,433 \$287	\$14,433 \$288	\$7,364	\$18,356	\$202,385 \$13,510	\$202,385 \$13,510	\$223,787 \$13,916	\$223,787 \$13,916	\$458,96 \$27,71
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total	\$18,066	\$18,066	\$13,104	\$19,375	\$454,790	\$454,790	\$486,577	\$486,577	\$978,80
<u>\</u>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$14	\$14	\$19,666	\$19,666	\$9,422	\$9,734	\$35,625	\$35,535	\$64,94
L HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
FEDERAL	National Highway Freight Program (NHFP)  Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)  Railway-Highway Crossings Program  Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$34,857	\$34,857	\$904 <b>\$540</b>	\$904 <b>\$540</b>	\$4,897	\$5,499	\$19,258	\$19,867	\$61,12 \$54
_1	Federal Highway Total	\$34,871	\$34,871	\$21,110	\$21,110	\$14,319	\$15,233	\$54,883	\$55,402	\$126,61
al Rail	Other Federal Railroad Administration									
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$52,937	\$52,937	\$34,213	\$40,484	\$469,109	\$470,023	\$541,460	\$541,979	\$1,105,42
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNC	Innovative Financing Total									
/FNIIF -	PROGRAM TOTAL	\$2,951,480	\$2,952,809	\$4,324,489	\$4,330,337	\$3,805,167	\$3,805,876	\$5,815,398	\$5,815,173	\$16,904,19