| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------|--|---|---|------------------------|-----------------------|
| System: Lo | cal Road | | | | |
| ALA130001 | Fremont | Kato Rd Complete Sts - Warren Ave to Milmont Dr | Update the funding plan to change the source for \$2M in CON funds from Other Local to RTP-LRP and reprogram CON to FY25 | \$0 | 0.0% |
| ALA130025 | Fremont | Fremont City Center Multi-Modal Improvements | Archive this project as it has been completed | \$0 | 0.0% |
| ALA150002 | Alameda County | Niles Canyon Rd (SR 84)/Pleas-Sunol Rd Inter. Imps | Delete project from the TIP as no federal funds have been identified | -\$2,500,000 | -100.0% |
| ALA170069 | Fremont | City of Fremont Pavement Rehabilitation | Archive this project as it has been completed | \$0 | 0.0% |
| ALA170074 | Alameda (City) | Alameda City-Wide Pavement Rehabilitation | Update the project description to reference various locations | \$0 | 0.0% |
| ALA190004 | Bay Area Rapid Transit District (BART) | Alameda Regional Access Phase II | Archive this project as it has been completed. | \$0 | 0.0% |
| ALA190019 | Alameda County | Alameda County Complete Street Improvements | Update the funding plan to add \$1.6M in Local funds, \$400K in ATP funds and \$6.5M in RTP-LRP funds and reprogram CON to FY23 | \$8,400,000 | 57.3% |
| CC-070078 | Brentwood | John Muir Parkway Extension: Ph. II | Archive this project as it has been completed | \$0 | 0.0% |
| CC-090001 | Danville | Diablo Road Imps Green Valley to Avenida Neuva | Delete project from the TIP as it has been abandoned | -\$4,160,000 | -100.0% |
| CC-090019 | San Ramon | Bollinger Canyon Road Widening (Alcosta to SRVB) | Archive this project as it has been completed | \$0 | 0.0% |
| CC-130023 | Danville | Danville Various Streets and Roads Preservation | Archive this project as it has been completed | \$0 | 0.0% |
| CC-130024 | El Cerrito | Ohlone Greenway Station Area Bike/Ped Improvements | Archive this project as it has been completed | \$0 | 0.0% |
| CC-130032 | San Pablo | San Pablo Avenue Bicycle and Ped Improvements | Archive this project as it has been completed. | \$0 | 0.0% |
| CC-170027 | Contra Costa County | Local Streets and Roads Preservation Project - CCC | Archive the project as it has been completed | \$0 | 0.0% |
| CC-170037 | Concord | Concord Willow Pass Road Repaving SR2T | Update the description to extend the northeastern limit from Ashdale Dr to Landana Dr and update the funding plan to reprogram CON from FY21 to FY22 | \$0 | 0.0% |
| CC-190017 | Contra Costa Transportation Authority (CCTA) | CCTA Automated Driving System | Amend a new exempt project into the TIP with \$7.5M in Automated Driving System Demonstration Grant funds (Other Federal) and \$6.5M in SB1-LPP funds | \$14,046,000 | ~% |
| NAP190007 | Metropolitan Transportation Commission (MTC) | Napa Valley Forward: Traffic Calming & Multimodal | Amend in new project into the TIP with \$1M in STP funds and \$2M in RTP-LRP | \$3,000,000 | ~% |
| SCL110108 | Santa Clara County | Isabel Bridge Replacement (37C0089) | Archive this project as it has been completed | \$0 | 0.0% |

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|-----------|---|---|---|------------------------|-----------------------|
| SCL170003 | Palo Alto | Palo Alto: Bay Area Fair Value CommutingMoDSandbox | Archive this project as it has been completed | \$ | 0.0% |
| SCL170019 | Santa Clara County | Uvas Road Pavement Rehabilitation | Archive this project as all federal funding has been obligated | \$ | 0.0% |
| SCL170032 | Santa Clara County | McKean Rd Pavement Rehabilitation | Archive this project as all federal funding has been obligated | \$ | 0.0% |
| SCL170035 | Campbell | Campbell - Winchester Blvd Overlay | Archive this project from the TIP as all federal funds have been obligated | \$ | 0.0% |
| SCL170037 | Cupertino | Cupertino Pavement Maintenance Phase 2 | Archive this project as all federal funds have been obligated | \$ | 0.0% |
| SCL170038 | Los Altos | Los Altos: Fremont Ave Pavement Preservation | Update the funding plan to add \$110K in FY18 PSE Local funds and \$1M in FY21 CON Local funds | \$1,201,04 | 2 233.2% |
| SCL170040 | Mountain View | West Middlefield Road Improvements | Archive this project as all federal funds have been obligated | \$ | 0.0% |
| SCL170042 | Santa Clara (City) | Santa Clara Streets and Roads Preservation | Archive this project as all federal funds have been obligated | \$ | 0.0% |
| SCL170060 | San Jose | DTSJ Mobility Streetscape and Public Life Plan | Archive this project as all federal funds have been obligated | \$ | 0.0% |
| SCL190007 | Santa Clara Valley Transportation Authority (VTA) | US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp | Update the funding plan to change the source for \$4.9M in PSE from Local general funds to Sales Tax and for \$12M in CON from RTP-LRP to Sales Tax and reprogram PSE to FY22 and ROW and CON to FY24 | \$ | 0.0% |
| SCL190036 | Cupertino | McClellan Road Separated Bikeways (Phase 3) | Update the project location and update the funding plan to reprogram CON from FY21 to FY22 | \$ | 0.0% |
| SF-130004 | San Francisco County Transport Authority (SFCTA) | Treasure Is/Yerba Buena Is Street Improvements | Update the funding plan to remove all future funding and archive this project as remaining elements will be locally implemented | -\$40,460,00 | -84.4% |
| SF-130007 | San Francisco Dept of Public Works (SFDPW) | HOPE SF Street Network - Hunters View | Archive this project as it has been completed | \$ | 0.0% |
| SF-130011 | San Francisco Dept of Public Works (SFDPW) | SF- Second Street Complete Streets and Road Diet | Update the funding plan to add \$5M in FY20 Developer Fee and \$1M in Local General Funds | \$6,007,11 | 6 41.5% |
| SF-150013 | San Francisco County Transport Authority (SFCTA) | SB I-280 Off-Ramp at Ocean Ave Realignment | Delete this project listing from the TIP as funding has not yet been identified for future phases. Project will be added back in once funding is identified. | -\$4,850,00 | -86.6% |
| SF-150017 | San Francisco Depart of Public Health (SFDPH) | SF Safe Routes to School 2017-2019 | Archive this project as it has been completed | \$ | 0.0% |
| SF-170014 | San Francisco Municipal Transport Agency (SFMTA) | SF - Powell Street Safety Improvement | Update the funding plan to reprogram \$2.5M in Local Developer Fees from FY21 to FY22, add \$4M in FY22 Developer Fees and \$3.8M in FY23 Developer Fees | \$7,833,54 | 79.2% |

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|-----------|--|---|--|------------------------|-----------------------|
| SF-170017 | San Francisco Municipal Transport Agency (SFMTA) | Vision Zero SF: Safer Intersections | Archive project as the funds have been allocated | \$0 | 0.0% |
| SF-190010 | San Francisco Dept of Public Works (SFDPW) | Alemany Interchange Improvements, Phase 2 | Amend a new exempt project into the TIP with \$1.97M in ATP funds and \$456K in Local funds | \$2,427,000 | ~% |
| SM-050053 | Millbrae | US 101 Millbrae Ave Bike/Ped Bridge | Delete this project from the TIP as funding has not been committed. Once funding has been identified project will be added back to the TIP. | -\$8,000,000 | -88.3% |
| SM-070002 | San Mateo CCAG | SM Countywide ITS Improvements - SSF Segment | Update the funding plan to reprogram \$115K in VRF funds from CON to PSE, add \$5K in PSE VRF and \$2.7M in CON Prop-1B-TLSP and reprogram CON from FY21 to FY22 | \$2,705,000 | 50.9% |
| SM-070004 | East Palo Alto | Bay Rd Bicycle/Ped Improvements Phase II & III | Archive project from the TIP as all funds have been obligated | \$0 | 0.0% |
| SM-110022 | San Mateo CCAG | San Mateo County SR2S Program | Archive project as all funds have been obligated | \$0 | 0.0% |
| SM-110065 | Redwood City | Middlefield Rd and Woodside Rd Intersection Improv | Archive this project as it has been completed | \$0 | 0.0% |
| SM-130003 | South San Francisco | SSF Citywide Sidewalk Gap Closure Project | Archive this project as it has been completed | \$0 | 0.0% |
| SM-130016 | Pacifica | Palmetto Avenue Streetscape | Archive this project as it has been completed | \$0 | 0.0% |
| SM-130019 | San Bruno | San Bruno Ave Street Medians Improvements | Archive this project as it has been completed | \$0 | 0.0% |
| SM-130020 | San Mateo (City) | San Mateo Citywide Crosswalk Improvements | Archive this project as it has been completed | \$0 | 0.0% |
| SM-130021 | Burlingame | Carolan Ave Complete Streets and Road Diet | Archive this project as it has been completed | \$0 | 0.0% |
| SM-130022 | Redwood City | Middlefield Road Bicycle / Ped Improvements | Archive project as all funds have been obligated | \$0 | 0.0% |
| SM-130028 | East Palo Alto | US-101 Pedestrian/Bicycle Overcrossing | Archive this project from the TIP as it has been completed | \$0 | 0.0% |
| SM-150002 | San Mateo (City) | City of San Mateo SR2S Program | Archive project as it has been completed | \$0 | 0.0% |
| SM-150013 | San Mateo County | RWC 2020 Sustainable Transportation Encouragement | Archive this project as it has been completed | \$0 | 0.0% |
| SM-150014 | San Mateo County Office of Education | ŭ | Archive this project as the funds have been obligated | \$0 | 0.0% |
| SM-150016 | San Mateo (City) | San Mateo Downtown Parking Tech Implementation | Archive project from the TIP as all funds have been obligated | \$0 | 0.0% |
| SM-170012 | San Mateo County | Canada Road and Edgewood Road Resurfacing | Archive this project as it has been completed and update the funding plan to reflect the final amounts of local funds | -\$11,544 | -1.1% |
| SM-170019 | Brisbane | Brisbane - Tunnel Ave Rehabilitation | Archive this project, as it had been completed. | \$0 | 0.0% |

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|-------------|---|--|---|------------------------|-----------------------|
| SM-170022 | Colma | Colma - Mission Road Bike/Ped Improvements | Update the funding plan to reprogram PE from FY18 to FY19 and add \$150K in PE Local General funds, \$708K in FY20 CON Local General funds, \$130K in FY20 CON VRF funds and \$79K in FY20 CON SB1-LSRP funds | \$1,066,500 | 67.4% |
| SM-170025 | Foster City | Foster City - Pavement Rehabilitation | Archive this project as it has been completed | \$0 | 0.0% |
| SM-170026 | Hillsborough | Hillsborough Street Resurfacing | Update the funding plan to add \$29K in PE local funds, \$202K in CON SB1-LSRP and \$383K in CON local funds and reprogram PE from FY18 to FY21 | \$614,000 | 133.2% |
| SM-170030 | Pacifica | Pacifica Citywide Curb Ramps | Archive this project as it has been completed and update the funding plan to reflect the use of SB1-LSRP funds | \$417,000 | 84.8% |
| SM-170031 | Pacifica | Pacifica Pavement Rehabilitation | Archive this project as it has been completed and update the funding plan to reflect the use of SB1-LSRP funds | \$244,200 | 32.2% |
| SOL170012 | Vacaville | Vacaville - Pavement Preservation | Update the funding plan to add \$443K in Local funds and \$71K in SB1-LSRP funds and archive this project as project has been completed | \$514,024 | 22.2% |
| SON170012 | Santa Rosa | Highway 101 Bicycle and Pedestrian Overcrossing | Update the funding plan to add \$1M in ROW RTP-LRP and \$11.6M in CON RTP-LRP | \$12,585,000 | 81.0% |
| System: Pu | blic Lands/Trails | | | | |
| CC-130050 | East Bay Regional Park District (EBRPD) | SF Bay Trail, Pinole Shores to Bay Front Park | Update the funding plan to reflect the use of STP and Recreational Trails grant funds in prior years and archive this project as it has been completed | -\$668,603 | -8.1% |
| CC-170014 | San Ramon | Iron Horse Trail Bike and Pedestrian Overcrossing | Updated the funding plan to add \$5K in prior year PE Local, \$209K in prior year PE Sales Tax, \$3.1M in FY20 PE Local, \$900K in FY21 ROW Local, and \$3M FY22 CON Local funds and reprogram the remaining CON funds from FY21 to FY22 | \$7,335,000 | 50.9% |
| CC-190019 | East Bay Regional Park District (EBRPD) | SF Bay Trail Point Molate | Amend a new exempt project into the TIP with \$1M in MTC Regional Exchange funds, \$921K in Local funds, and \$2.1M in RTP-LRP funds | \$4,020,500 | ~% |
| NAP130004 | Napa (City) | State Route 29 Bicycle & Pedestrian Undercrossing | Update the funding plan to reprogram \$40K in FY19 ROW, \$24K in FY18 ENV and \$40K in FY20 CON TFCA funds to FY18 PSE, add \$500K in CON Local Funds, and reprogram CON from FY20 to FY21 | \$540,000 | 68.4% |
| System: Re | gional | | | | |
| MRN190003 | Novato | Novato Downtown SMART Station Phase 2 | Archive project as it has been completed | \$0 | 0.0% |
| System: Sta | ate Highway | | | | |
| ALA150001 | Alameda County Transportation Commission (ACTC) | Rte 84 Widening, south of Ruby Hill Dr to I-680 | Update the funding plan to change the source for \$1.2M in Other Local to Developer Fees and for \$157M from RTP-LRP to Sales Tax, reprogram funds between years and phases, and add \$13.7M in Developer Fees, \$1.8M in Sales Tax and \$8.6M in SB1-LPP funds | \$24,100,000 | 11.0% |
| ALA170049 | Alameda (City) | Central Avenue Safety Improvements | Update the project description to include the construction of roundabouts and update the funding plan to reprogram CON from FY21 to FY22 | \$0 | 0.0% |
| CC-050028 | Contra Costa Transportation Authority (CCTA) | I-680 SB HOV Lane Completion | Archive this project as all funds have been obligated | \$0 | 0.0% |

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|-----------|---|---|--|------------------------|-----------------------|
| CC-130046 | Contra Costa Transportation Authority (CCTA) | I-680 / SR 4 Interchange Reconstruction - Phase 3 | Archive this project as all funds have been obligated | \$0 | 0.0% |
| CC-170017 | Contra Costa Transportation Authority (CCTA) | I-680 NB Express Lane Completion | Update the funding plan to reprogram \$3M in Sales Tax from ENV to PSE, \$500K in RTP-LRP from PSE to ROW, \$5.1M in RTP-LRP from PSE to CON, change the source for \$1M in PSE from RTP-LRP to Sales Tax, and add \$160M in CON RTP-LRP | \$159,714,000 | 69.4% |
| CC-170062 | Contra Costa Transportation Authority (CCTA) | I-680 Advanced Techologies | Update the funding plan to change the source for \$2M from Sales Tax to Developer Fee and for \$12M from Sales Tax to RTP-LRP, and reprogram PE to FY21 and CON to FY24 | \$0 | 0.0% |
| CC-190018 | Contra Costa Transportation Authority (CCTA) | Bay Area MOD | Amend a new project into the TIP with \$8M in ATCMTD funds, \$858K in Sales Tax funds and \$9M in Local funds | \$17,828,213 | 3 ~% |
| NAP170009 | Napa (City) | Silverado Trail Five-Way Intersection Improvements | Update the funding plan to reprogram ROW to FY24 and CON to FY25 and add \$157K in SHOPP ROW and \$773K in SHOPP CON | \$930,000 | 8.4% |
| SCL070004 | San Jose | US 101 / Mabury New Interchange | Delete this project from the TIP as no funding has been identified for construction. Project can be amended back into the TIP once funding has been committed. | -\$19,250,000 | -92.8% |
| SCL150014 | Santa Clara Valley Transportation Authority (VTA) | I-280/Winchester Blvd Interchange Improvement | Update the funding plan to change the source for \$8M from Sales Tax to local, remove \$11M in Sales Tax funds, and reprogram funds between years and phases | -\$11,000,000 | -11.0% |
| SCL190002 | Santa Clara Valley Transportation Authority (VTA) | I-280/Foothill Expressway Off Ramp Improvement | Update the funding plan to change the source for \$700K in PE funds from Sales Tax to local funds, remove \$300K in PE Sales Tax, and add \$2.8M in CON Sales Tax | \$2,500,000 | 83.3% |
| SCL190010 | Santa Clara Valley Transportation Authority (VTA) | US 101/Buena Vista Avenue Interchange Improvement | Update the funding plan to change the source for \$3.4M from Sales Tax to local funds, remove \$6M in Sales Tax and reprogram funds between years and phases | -\$6,000,000 | -15.0% |
| SCL190011 | Santa Clara Valley Transportation Authority (VTA) | I-280/Wolfe Road Interchange Improvement | Update the funding plan to change the source for \$2M from Sales Tax to local, remove \$1.3M in Sales Tax and reprogram funds between years and phases | -\$1,320,000 | -1.4% |
| SCL190013 | Santa Clara Valley Transportation Authority (VTA) | US 101/SR 25 Interchange - Phase 1 | Update the funding plan to change the source for \$4.2M in ROW funds from RTP-LRP to Sales Tax; add \$200K in PSE Sales Tax, \$9M in ROW Sales Tax, \$8.4M in CON Sales Tax and \$18.6M in CON RTP-LRP and reprogram funds between years | \$36,200,000 | 55.7% |
| SF-070027 | San Francisco County Transport Authority (SFCTA) | Yerba Buena Island (YBI) Ramp Improvements | Update the funding plan based on the latest information from Caltrans including the addition of \$2.7M in HBP, \$115K in LBSRA, \$5.2M in Local and \$36M in RTP-LRP funds and to reflect the use of \$40M in additional local advanced construction | \$84,310,437 | 29.4% |
| SF-130008 | San Francisco County Transport Authority (SFCTA) | HOV/HOT Lanes on U.S.101 and I-280 in SF | Update the funding plan to reprogram PE from FY17 to FY18, add \$200K in PE Sales Tax and \$500K in PE General Fund, remove \$700K in CON local funds, and reprogram all ROW and CON funds to 2025 as RTP-LRP | \$0 | 0.0% |

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|-------------|--|---|--|------------------------|-----------------------|
| SM-010047 | Menlo Park | US 101 / Willow Road Interchange Reconstruction | Archive project as all funds have been obligated | \$0 | 0.0% |
| SM-050027 | Redwood City | US 101 / Woodside Interchange Improvement | Update the funding plan to remove \$9M in ROW Local, reprogram \$20M in ROW Sales Tax from FY19 to FY22, and add \$2M in ROW RTP-LRP, \$3.5M in CON developer fee funds, and \$60.6M in CON RTP-LRP funds | \$80,250,000 | 88.4% |
| SM-130013 | South San Francisco | SSF Grand Blvd Chestnut to Arroyo | Archive project as all funds have been obligated | \$0 | 0.0% |
| SM-130030 | South San Francisco | SSF Grand Blvd Improvements Kaiser Way to McLellan | Archive project as all funds have been obligated | \$0 | 0.0% |
| SM-170009 | Woodside | Woodside School Safety Pathway Phase 3 | Archive this project as it has been completed | \$0 | 0.0% |
| SOL190024 | Solano Transportation Authority (STA) | I-80/I-680/SR 12 Interchange Phase 2A | Amend a new exempt project into the TIP with \$25.7M in RIP funds, \$53.2M SB1-TCEP and \$13.8M in Bridge Toll funds | \$92,700,000 | ~% |
| System: Tra | ansit | | | | |
| ALA110032 | Bay Area Rapid Transit District (BART) | Downtown Berkeley BART Plaza/Transit Area Imps. | Archive this project as it has been completed. | \$0 | 0.0% |
| ALA150046 | Union City Transit | Union City Transit Rehab Two (2) Transit Buses | Delete this project as the 5307 funds are being transferred to ALA190029 | -\$512,500 | -100.0% |
| ALA170015 | Union City Transit | Union City Transit: Replace Paratransit Sedan | Delete this project as the funds are being reprogrammed to ALA190029 | -\$176,300 | -100.0% |
| ALA170056 | Altamont Commuter Express (ACE) | ACE - Locomotive Procurement | Archive this project as it has been completed. | \$0 | 0.0% |
| ALA170092 | Union City Transit | Union City Replace Heavy-Duty Transit Vehicles | Delete project as the 5307 funds are being transferred to ALA190029 | -\$1,564,950 | -100.0% |
| ALA190014 | Bay Area Rapid Transit District (BART) | BART-Elevator Renovation program | Update the funding plan to add \$7M in FY21 CON 5337 and \$1.75M in FY21 CON Local funds | \$8,750,000 | 100.0% |
| ALA190023 | Alameda Contra Costa Transit District (AC Transit) | AC Transit: COVID-19 Emergency Transit Operations | Update the funding plan to add \$33.8M in CARES Act 5307 funds | \$33,793,809 | 42.0% |
| ALA190025 | Bay Area Rapid Transit District (BART) | BART: COVID-19 Emergency Transit Operations | Update the funding plan to add \$125M in CARES Act 5307 funds | \$125,416,405 | 49.8% |
| ALA190026 | Livermore Amador Valley Transit (LAVTA) | LAVTA: COVID-19 Emergency Transit Operations | Update the funding plan to add \$3.3M in CARES Act 5307 funds | \$3,317,752 | 94.8% |
| ALA190027 | Union City Transit | Union City Transit: COVID-19 Emergency Transit Ops | Update the funding plan to add \$1M in CARES Act 5307 funds | \$1,023,851 | 111.0% |
| ALA190029 | Union City Transit | Union City Transit Electric Bus Procurement | Amend a new exempt project into the TIP with \$1.8M in 5307 and \$138K in TDA funds being reprogrammed from other projects and \$3.2M in additional 5307, \$469K in LCTOP, \$1.25M in additional TDA funds and \$2.8M in RTP-LRP funds | \$9,994,282 | ~% |

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|-----------|--|--|--|------------------------|-----------------------|
| CC-030004 | Martinez | Martinez Intermodal Station Parking Expansion | Archive this project as it has been completed | \$0 | 0.0% |
| CC-070062 | Water Emergency Transportation Authority (WETA) | Richmond Ferry Service | Archive this project as it has been completed. | \$0 | 0.0% |
| CC-190013 | Central Contra Costa Transit Agency (CCCTA) | CCCTA: COVID-19 Emergency Transit Operations | Update the funding plan to add \$4.7M in CARES Act 5307 funds | \$4,745,001 | 67.1% |
| CC-190014 | Eastern Contra Costa Transit Authority (Tri Delta) | ECCTA: COVID-19 Emergency Transit Operations | Update the funding plan to add \$3.9M in CARES Act 5307 and \$280K in CARES Act 5311 funds | \$4,133,274 | 106.2% |
| CC-190015 | Western Contra Costa Transit Authority (WestCAT) | WCCTA: COVID-19 Emergency Transit Operations | Update the funding plan to add \$1.8M in CARES Act funds | \$1,799,634 | 81.1% |
| MRN110045 | Golden Gate Bridge, Highway and Transit District | GGBHTD: Replace 7 - 40' Diesel Buses | Archive this project as it has been completed. | \$0 | 0.0% |
| MRN190013 | Marin County Transit District | Marin Transit: COVID-19 Emergency Transit Ops | Update the funding plan to add \$3.9M in CARES Act 5307 and \$800K in CARES Act 5311 funds $$ | \$4,737,498 | 87.1% |
| MRN190014 | Golden Gate Bridge, Highway and Transit District | GGBHTD: COVID-19 Emergency Transit Operations | Update the funding plan to add \$21.4M in CARES Act 5307 funds | \$21,417,456 | 71.0% |
| MTC050029 | Water Emergency Transportation Authority (WETA) | SF Ferry Terminal/Berthing Facilities | Archive this project as it has been completed. | \$0 | 0.0% |
| NAP190005 | Napa Valley Transportation Authority | NVTA: COVID-19 Emergency Transit Operations | Update the funding plan to add \$1.7M in CARES Act 5307 funds | \$1,675,538 | 62.0% |
| REG110041 | Caltrans | GL: FTA Non-Urbanized Formula Program | Archive this group listing as all funds have been put into grants | \$0 | 0.0% |
| REG150002 | Caltrans | GL: FTA 5311 Rural Area FY15 | Archive group listings as funds have been put into grants | \$0 | 0.0% |
| REG190001 | Metropolitan Transportation Commission (MTC) | MTC: COVID-19 Emergency Transit Operations | Update the funding plan to add \$3.2M in FY20 CARES Act 5307 funds and \$1.9M in FY21 CARES Act 5307 funds | \$5,075,777 | 65.0% |
| SCL190038 | Santa Clara Valley Transportation Authority (VTA) | VTA: COVID-19 Emergency Transit Operations | Update the funding plan to add \$67.7M in CARES Act 5307 and \$900K in CARES Act 5311 | \$68,552,110 | 93.9% |
| SF-150007 | San Francisco Municipal Transport Agency (SFMTA) | SFMTA Farebox Replacement | Archive this project as it has been completed | \$0 | 0.0% |

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|-----------|--|--|---|------------------------|-----------------------|
| SF-170008 | San Francisco Municipal Transport Agency (SFMTA) | SFMTA: Replace 35 Paratransit Cutaway Vans | Update the funding plan to add \$1.5M in Bridge Toll funds | \$1,503,849 | 60.0% |
| SF-170019 | San Francisco Municipal Transport Agency (SFMTA) | SFMTA: 40' Motor Coach Mid-Life Overhaul | Update the funding plan to remove FY21 and later funding and archive this project listing as further funding will be merged into SF-170018 | -\$10,361,147 | -17.0% |
| SF-190007 | San Francisco Municipal Transport Agency (SFMTA) | SFMTA: COVID-19 Emergency Transit Operations | Update the funding plan to add \$177M in CARES Act 5307 funds | \$176,592,087 | 89.6% |
| SF-190009 | Transbay Joint Powers Authority (TBJPA) | TJPA: COVID-19 Emergency Transit Operations | Amend a new exempt project into the TIP with \$583K in CARES Act 5307 funds | \$583,287 | ~% |
| SF-190013 | San Francisco Municipal Transport Agency (SFMTA) | SFMTA Zero Emission Bus Procurement | Amend a new exempt project into the TIP with \$1M in 5307, \$4.9M in LCTOP, \$15.3M in Local funds and \$2M in RTP-LRP | \$23,225,000 | ~% |
| SM-050040 | Caltrain | Caltrain: ADA Operating Set-aside | Archive this project as it is no longer active | \$0 | 0.0% |
| SM-070008 | Caltrain | Caltrain South Terminal Phase II and III | Archive project as it is no longer active | \$0 | 0.0% |
| SM-110002 | Redwood City | Redwood City Ferry Service | Update the funding plan to change the source for \$132K from Sales Tax to local general funds, remove \$768K in Sales Tax and \$4.2M in RTP-LRP and reprogram funds between years | -\$4,968,000 | -62.1% |
| SM-130026 | Caltrain | Caltrain Control Point Installation | Archive project as it has been completed | \$0 | 0.0% |
| SM-190010 | San Mateo County Transit District (SAMTRANS) | SamTrans: COVID-19 Emergency Transit Operations | Update the funding plan to add \$16.6M in CARES Act 5307 and \$800K in CARES Act 5311 | \$17,361,063 | 60.9% |
| SOL190020 | Fairfield | Fairfield: COVID-19 Emergency Transit Operations | Update the funding plan to add \$1.9M in CARES Act 5307 funds | \$1,935,831 | 96.6% |
| SOL190021 | Solano County Transit (SolTrans) | SolTrans: COVID-19 Emergency Transit Operations | Update the funding plan to add \$2.9M in CARES Act 5307 funds | \$2,941,048 | 113.5% |
| SOL190022 | Vacaville | Vacaville: COVID-19 Emergency Transit Operations | Update the funding plan to add \$1.3M in CARES Act 5307 funds | \$1,301,228 | 266.3% |
| SOL190023 | Solano Transportation Authority (STA) | Solano Regional Transit Improvements - TIRCP 2020 | Amend a new exempt project to the TIP with \$10.4 M in TIRCP funds, \$750K in STA funds and \$6M in RTP-LRP funds | \$17,150,000 | ~% |
| SON030012 | Santa Rosa City Bus | Santa Rosa City Bus: Transit Enhancements | Archive project as all funds have been obligated and put into grants | \$0 | 0.0% |
| SON070020 | Santa Rosa City Bus | Santa Rosa City Bus Replacement Bus Purchase | Archive this project as it has been completed. | \$0 | 0.0% |
| SON150008 | Santa Rosa City Bus | SantaRosa Bus: Bus Replacement Purchase | Update the project scope to increase the number of vehicles | \$0 | 0.0% |
| | | | | | |

| TIP ID | Sponsor | Project Name | Description of Change | | | Funding Change (\$) | Funding Change (%) |
|-----------|--|--|--|--|----------------------|------------------------|-----------------------|
| SON150017 | Santa Rosa City Bus | SRCityBus Non-Revenue Vehicle and Capital Equipmnt | Archive this project as there is no complete project. | o more federal action anticipate | ed for this near | \$0 | 0.0% |
| SON150019 | Santa Rosa City Bus | Implementation of Reimagining CityBus | Archive this project as it has been completed. | | | \$0 | 0.0% |
| SON190007 | Sonoma County Transit | Sonoma Co Transit: COVID-19 Emergency Transit Ops | Update the funding plan to add \$2.2M in CARES Act 5307 and \$550K in CARES Act 5311 | | | \$2,758,113 | 91.5% |
| SON190008 | Petaluma | Petaluma: COVID-19 Emergency Transit Operations | Update the funding plan to add \$563K in CARES Act 5307 funds | | | \$562,604 | 112.9% |
| SON190009 | Santa Rosa City Bus | SR CityBus: COVID-19 Emergency Transit Operations | Update the funding plan to add \$1.6M in CARES Act 5307 funds | | | \$1,581,689 | 63.4% |
| SON190010 | Sonoma Marin Area Rail Transit (SMART) | SMART: COVID-19 Emergency Transit Operations | Update the funding plan to add \$ | 4.6M in CARES Act 5307 fund | s | \$4,577,06 | 1 44.1% |
| VAR170020 | Metropolitan Transportation Commission (MTC) | GL: FTA Section 5310 Program FY15, FY16 and FY17 | Archive this group listing as all o | Archive this group listing as all of the funds have been put into grants | | | 0.0% |
| | | | | Т | otal Funding Change: | \$1,002,190,775 | 5 |
| | | | TIP Revision Summary | | | | |
| | Federal State | | Regional Local Total | | Total | | 2019 TIP Only |
| Current: | \$1,185,836,768 \$305,581,581 | | \$78,290,226 | \$1,606,356,741 \$3,176,065,3 | | 16 | \$1,745,737,464 |

\$93,937,317

\$15,647,091

\$396,034,253

\$90,452,672

\$1,959,000,810

\$352,644,069

\$4,178,256,091

\$1,002,190,775

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Proposed:

Delta:

\$1,729,283,711

\$543,446,943

\$2,305,965,998

\$560,228,534

PROPOSED

TIP ID: ALA110032 Revision: 2019-45 Version: 11 Status: HISTORIC CTIPS ID: 20600004907

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:BIKE/PED:50% | RAIL:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Downtown Berkeley BART Plaza/Transit Area Imps. Hwy Rte:

Proj Description: In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus shelter, canopy

design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda. Project is phased

Revision Reason: Archive this project as it has been completed.

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: AA

040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings,

structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 706,000 | 706,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 177,000 | 177,000 | - | - | - | - | - | - |
| PE | PROP-1B | 80,000 | 80,000 | - | - | - | - | - | - |
| CON | 5307-T4 | 1,037,431 | 1,037,431 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,439,000 | 1,439,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,438,248 | 1,438,248 | - | - | - | - | - | - |
| CON | PROP-1B | 4,367,360 | 4,367,360 | - | - | - | - | - | - |
| CON | VRF | 3,718,000 | 3,718,000 | - | - | - | - | - | - |
| Total F | unding | 12,963,039 | 12,963,039 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA110032 Revision: 2019-00 Version: 10 Status: ACTIVE CTIPS ID: 20600004907

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: BIKE/PED:50% | RAIL:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Downtown Berkeley BART Plaza/Transit Area Imps.

Hwy Rte:

In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus shelter, canopy

design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda. Project is phased

Revision Reason: 2019 TIP Update ¿ Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings,

structures, or facilities)

| | · · · · · · · · · · · · · · · · · · · | , | | | | | | | |
|---------|---------------------------------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
| PE | CMAQ-T4 | 706,000 | 706,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 177,000 | 177,000 | - | - | - | - | - | - |
| PE | PROP-1B | 80,000 | 80,000 | - | - | - | = | - | - |
| CON | 5307-T4 | 1,037,431 | 1,037,431 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,439,000 | 1,439,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,438,248 | 1,438,248 | - | - | - | = | - | - |
| CON | PROP-1B | 4,367,360 | 4,367,360 | - | - | - | = | - | - |
| CON | VRF | 3,718,000 | 3,718,000 | - | - | - | - | - | - |
| Total F | unding | 12,963,039 | 12,963,039 | - | - | - | - | - | - |

PROPOSED

TIP ID: ALA130001 Revision: 2019-45 Version: 5 Status: ACCEPTED CTIPS ID: 20600005725

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode:AUTO:70% | BIKE/PED:30% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
Project Name: Kato Rd Complete Sts - Warren Ave to Milmont Dr
Hwy Rte:

Proj Description: Fremont: Kato Road from Warren Avenue to Milmont Drive: Widen to provide left turn pockets, median island improvements, bike lanes on

both sides of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.

Revision Reason: Update the funding plan to change the source for \$2M in CON funds from Other Local to RTP-LRP and reprogram CON to FY25

17-01-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$203,000,000

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending

Primary RTP ID:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|---------|----------|----------|----------|----------|------------|-------------|
| ENV | LOCAL GEN FUND | 50,000 | 50,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 250,000 | 250,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 100,000 | 100,000 | - | - | - | - | = | - |
| CON | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| CON | RTP-LRP | 12,290,000 | - | - | - | - | - | 12,290,000 | - |
| Total F | unding | 12,690,000 | 400,000 | - | - | - | - | 12,290,000 | - |

CURRENT

TIP ID: ALA130001 Revision: 2019-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005725

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Widen Kato Rd from Warren Avenue to Milmont Drive Hwy Rte:

Proj Description: Fremont: Kato Road from Warren Avenue to Milmont Drive: Widen to provide left turn pockets, median island improvements, bike lanes on

both sides of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.

Revision Reason: 2019 TIP Update - Update scope and funding

Primary RTP ID: 17-01-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$203,000,000 Review: AA

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|---------|----------|-----------|----------|----------|------------|-------------|
| ENV | LOCAL GEN FUND | 50,000 | 50,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 250,000 | 250,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| CON | RTP-LRP | 10,290,000 | - | - | - | - | - | 10,290,000 | - |
| Total Fu | unding | 12,690,000 | 400,000 | - | 2,000,000 | - | - | 10,290,000 | - |

End of Project ALA130001

Review: AA

PROPOSED

TIP ID: ALA130025 Revision: 2019-45 Version: 8 Status: HISTORIC CTIPS ID: 20600005686

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: COLLECTOR Purpose: EXPANSION Project Name: Fremont City Center Multi-Modal Improvements Hwy Rte:

Proj Description: Fremont: Capitol Ave from State St to Fremont Blvd: Construct roadway extension; Various locations around Fremont City Center and

Fremont BART Station: Implement multi-modal improvements to enhance bike/ped connections. Project is phased

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: AA

040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 943,000 | 943,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,300,000 | 5,300,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,244,000 | 2,244,000 | - | - | - | - | - | - |
| CON | STP-T4 | 6,265,984 | 6,265,984 | - | - | - | - | - | - |
| Total F | unding | 14,752,984 | 14,752,984 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA130025 Revision: 2019-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005686

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: COLLECTOR Purpose: EXPANSION Project Name: Fremont City Center Multi-Modal Improvements Hwy Rte:

Proj Description: Fremont: Capitol Ave from State St to Fremont Blvd: Construct roadway extension; Various locations around Fremont City Center and

riemoni. Capitor ave non State St to Fremont Bivd. Construct roadway extension, various locations around Fremont City

Fremont BART Station: Implement multi-modal improvements to enhance bike/ped connections. Project is phased

Revision Reason: 2019 TIP Update ¿ Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 943,000 | 943,000 | - | = | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,300,000 | 5,300,000 | - | - | - | - | = | - |
| CON | LOCAL GEN FUND | 2,244,000 | 2,244,000 | - | - | - | - | - | - |
| CON | STP-T4 | 6,265,984 | 6,265,984 | - | - | - | - | - | - |
| Total Fu | unding | 14,752,984 | 14,752,984 | - | - | - | - | - | - |

PROPOSED

TIP ID: ALA150001 Revision: 2019-45 Version: 7 Status: ACCEPTED CTIPS ID: 20600005814

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION
Project Name: Rte 84 Widening, south of Ruby Hill Dr to I-680
Hwy Rte: 84

Proj Description: Alameda County: On State Route 84 from south of Ruby Hill Drive to I-680: Upgrade from 2-lane conventional highway to 4-lane expressway,

make operational improvements to SR84/I-680 I/C and extend SB express lane about two miles to the north.

Revision Reason: Update the funding plan to change the source for \$1.2M in Other Local to Developer Fees and for \$157M from RTP-LRP to Sales Tax,

reprogram funds between years and phases, and add \$13.7M in Developer Fees, \$1.8M in Sales Tax and \$8.6M in SB1-LPP funds

Primary RTP ID: 17-01-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$278,000,000 Review: AA

040

RTP Description: SR-84/I-680 Interchange Improvements and SR-84 Widening

AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-------------|------------|------------|----------|-------------|----------|-------|-------------|
| ENV | PRIVATE | 2,940,000 | 2,940,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 2,816,000 | 2,816,000 | - | - | - | = | - | - |
| PE | PRIVATE | 8,850,000 | 8,850,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 8,400,000 | 8,400,000 | - | - | - | - | - | - |
| ROW | PRIVATE | 3,150,000 | - | 3,150,000 | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 17,350,000 | - | 17,350,000 | - | - | - | - | - |
| CON | RIP-T5 | 11,114,000 | - | - | - | 11,114,000 | - | - | - |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 180,878,000 | - | - | - | 180,878,000 | - | - | - |
| CON | SB1 | 8,602,000 | - | - | - | 8,602,000 | - | - | - |
| Total F | unding | 244,100,000 | 23,006,000 | 20,500,000 | - | 200,594,000 | - | - | - |

CURRENT

TIP ID: ALA150001 Revision: 2019-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005814

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
Project Name: Rte 84 Widening, south of Ruby Hill Dr to I-680
Hwy Rte: 84

Proj Description: In Alameda County, on State Route 84 from south of Ruby Hill Drive to I-680, upgrade from 2-lane conventional highway to 4-lane

expressway, make operational improvements to SR84/I-680 I/C and extend SB express lane about two miles to the north.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-01-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$278,000,000 Review: AA

RTP Description: SR-84/I-680 Interchange Improvements and SR-84 Widening

AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

| | <u>'</u> | | | | | | | | |
|---------|------------------|-------------|------------|------------|------------|----------|----------|-------------|-------------|
| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
| ENV | LOCAL GEN FUND | 1,200,000 | 1,200,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| PE | RTP-LRP | = | - | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 16,700,000 | 16,700,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 29,000,000 | - | 29,000,000 | - | - | - | - | - |
| CON | RIP-T5 | 11,114,000 | - | - | 11,114,000 | - | - | - | - |
| CON | RTP-LRP | 156,986,000 | - | - | - | - | - | 156,986,000 | - |
| Total F | unding | 220,000,000 | 22,900,000 | 29,000,000 | 11,114,000 | - | - | 156,986,000 | = |

PROPOSED

TIP ID: ALA150002 **Revision: 2019-45** CTIPS ID: 20600005840 Version: 4 Status: HISTORIC

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Type: INTERSECTION Trans. System: LOCAL ROAD Mode: AUTO: 80% | BIKE/PED: 20% Purpose: SYSTMGMT Project Name: Niles Canyon Rd (SR 84)/Pleas-Sunol Rd Inter. Imps Hwy Rte:

Alameda County: In the Sunol Area at Niles Canyon Rd(SR 84), Pleasanton Sunol Rd and Paloma Rd intersection: Intersection Proj Description:

improvements at the four corners including installation of a traffic signal, shoulder improvements and a right lane modification

Revision Reason: Delete project from the TIP as no federal funds have been identified

RTP Cycle: PLANBAYAREA2 RTP Cost: \$732,000,000 17-01-0003 Sec. RTP ID: Primary RTP ID: Review: AA

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-------|-------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | - | - | - | = | - | - | - | - |
| ROW | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| Total F | unding | - | - | - | - | - | - | - | - |

CURRENT

TIP ID: ALA150002 **Revision: 2019-00** Version: 3 Status: ACTIVE CTIPS ID: 20600005840

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% **Project Type: INTERSECTION** Purpose: SYSTMGMT Niles Canyon Rd (SR 84)/Pleas-Sunol Rd Inter. Imps Project Name: Hwy Rte: Proj Description:

In Sunol Area: At Niles Canyon Rd(SR 84), Pleasanton Sunol Rd and Paloma Rd intersection: intersection improvements at the four corners

includeing installation of a traffic signal, shoulder improvements and a right lane modification

Revision Reason: 2019 TIP Update - Update funding plan

17-01-0003 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$732,000,000 Review: AA

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|----------|----------|-----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 500,000 | - | 500,000 | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 300,000 | - | - | 300,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 1,700,000 | - | - | - | 1,700,000 | - | - | - |
| Total Fu | unding | 2,500,000 | - | 500,000 | 300,000 | 1,700,000 | - | - | - |

PROPOSED

TIP ID: ALA150046 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006037

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City Transit Rehab Two (2) Transit Buses Hwy Rte:

Proj Description: Union City Transit: Two (2) compressed natural gas (CNG) buses from 2008 that are now at their mid-life service expectancy: Rehabilitate

vehicles: The vehicles have the potential to serve the transit agency longer with some rehabilitation to the vehicles.

Revision Reason: Delete this project as the 5307 funds are being transferred to ALA190029

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-------|-------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T5 | - | - | - | - | - | - | - | - |
| CON | TDA4 | - | - | - | - | - | - | - | - |
| Total F | unding | - | - | - | - | - | - | - | - |

CURRENT

TIP ID: ALA150046 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006037

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name:
Union City Transit Rehab Two (2) Transit Buses
Hwy Rte:
Union City Transit: Two (2) compressed natural gas (CNG) buses from 2008 that are now at their mid-life service expectancy: Rehabilitate

vehicles: The vehicles have the potential to serve the transit agency longer with some rehabilitation to the vehicles.

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T5 | 410,000 | 410,000 | - | - | - | - | - | - |
| CON | TDA4 | 102,500 | 102,500 | - | - | - | - | - | - |
| Total Fu | unding | 512,500 | 512,500 | - | - | - | - | - | - |

PROPOSED

TIP ID: ALA170015 Revision: 2019-45 Version: 3 Status: HISTORIC CTIPS ID: 20600006164

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Union City Transit: Replace Paratransit Sedan Hwy Rte:

Proj Description: Union City Transit: 1 vehicle: Replace one (1) Union City Paratransit sedan with one (1) van

Revision Reason: Delete this project as the funds are being reprogrammed to ALA190029

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-------|-------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T5 | - | - | - | - | - | - | - | - |
| CON | TDA4 | - | - | - | - | - | - | - | - |
| Total F | unding | - | - | - | - | - | - | - | - |

CURRENT

TIP ID: ALA170015 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006164

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS: 100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Union City Transit: Replace Paratransit Sedan Hwy Rte:

Proj Description: Union City Transit: 1 vehicle: Replace one (1) Union City Paratransit sedan with one (1) van

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T5 | 141,040 | 141,040 | - | - | - | - | - | - |
| CON | TDA4 | 35,260 | 35,260 | - | - | - | - | - | - |
| Total Fu | unding | 176,300 | 176,300 | - | - | - | - | - | - |

PROPOSED

TIP ID: ALA170049 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: 20600006255 Version: 6

Sponsoring Agency: Alameda Implementing Agency: Alameda

Mode: BIKE/PED: 65% | AUTO: 20% | BUS: 10% | Project Type: COLLECTOR STATE HWY Trans. System: Purpose: SYSTMGMT Central Avenue Safety Improvements Project Name: Hwy Rte: 61

Proj Description: Alameda: On Central Ave from Main St to Sherman St: construct multimodal street improvements including reduction from 4 to 3 lanes, center

turn lane, bike lanes, 2-way separated bikeway, roundabouts and other safety improvements.

Update the project description to include the construction of roundabouts and update the funding plan to reprogram CON from FY21 to FY22 **Revision Reason:**

17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Primary RTP ID: Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|---------|----------|----------|----------|------------|-------|-------------|
| ENV | ATP-STATE | 180,000 | - | - | 180,000 | - | - | - | - |
| PSE | ATP-STATE | 300,000 | - | - | - | 300,000 | - | - | - |
| PSE | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 557,000 | 557,000 | - | - | - | - | - | - |
| CON | ATP-STATE | 6,846,000 | - | - | - | - | 6,846,000 | - | - |
| CON | CMAQ-T5 | 1,487,000 | - | - | - | - | 1,487,000 | - | - |
| CON | LOCAL GEN FUND | 844,000 | - | - | - | - | 844,000 | - | - |
| CON | STP-T5 | 2,000,000 | - | - | - | - | 2,000,000 | - | - |
| Total Fu | unding | 12,214,000 | 557,000 | - | 180,000 | 300,000 | 11,177,000 | - | - |

CURRENT

TIP ID: ALA170049 **Revision: 2019-17** Version: 5 Status: ACTIVE CTIPS ID: 20600006255

Sponsoring Agency: Alameda Implementing Agency: Alameda

STATE HWY Mode: BIKE/PED:65% | AUTO:20% |
BUS:10% | FREIGHT:5%

Central Avenue Safety Improvements Trans. System: **Project Type: COLLECTOR** Purpose: SYSTMGMT Project Name: Hwy Rte: 61

Proj Description: Alameda: On Central Ave from Main St to Sherman St: construct multimodal street improvements including reduction from 4 to 3 lanes, center

turn lane, bike lanes, 2-way separated bikeway, 2 traffic signals, and other safety improvements. Update the funding plan to reprogram \$1.5M in CON CMAQ, \$2M in CON STP and \$844K in CON Local funds from FY20 to FY21

Revision Reason:

17-01-0004 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: PR

Multimodal Streetscape RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|---------|----------|----------|------------|----------|-------|-------------|
| ENV | ATP-STATE | 180,000 | - | - | 180,000 | - | - | - | - |
| PSE | ATP-STATE | 300,000 | - | - | - | 300,000 | - | - | - |
| PSE | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 557,000 | 557,000 | - | - | - | - | - | - |
| CON | ATP-STATE | 6,846,000 | - | - | - | 6,846,000 | - | - | - |
| CON | CMAQ-T5 | 1,487,000 | - | - | - | 1,487,000 | - | - | - |
| CON | LOCAL GEN FUND | 844,000 | - | - | - | 844,000 | - | - | - |
| CON | STP-T5 | 2,000,000 | - | - | - | 2,000,000 | - | - | - |
| Total Fu | unding | 12,214,000 | 557,000 | - | 180,000 | 11,477,000 | - | - | - |

PROPOSED

TIP ID: ALA170056 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006274

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: ACE - Locomotive Procurement Hwy Rte:

Proj Description: ACE: Systemwide: Purchase four locomotives to replace existing equipment

Revision Reason: Archive this project as it has been completed.

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|----------|------------|----------|----------|-------|-------------|
| CON | AIRBOARD | 8,145,800 | - | - | 8,145,800 | - | - | - | - |
| CON | SB1 | 22,198,284 | - | - | 22,198,284 | - | - | - | - |
| Total F | unding | 30,344,084 | - | - | 30,344,084 | - | - | - | - |

CURRENT

TIP ID: ALA170056 Revision: 2019-08 Version: 3 Status: ACTIVE CTIPS ID: 20600006274

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL: 100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: ACE - Locomotive Procurement Hwy Rte:

Proj Description: ACE: Systemwide: Purchase four locomotives to replace existing equipment

Revision Reason: Update the project description to add two locomotives and update the funding plan to change the source for \$1.4M in CARB funds and \$5.5M

in RTP-LRP funds to TIRCP, add \$15.3M in TIRCP funds and reprogram all funds to FY20

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|------------|-------|----------|------------|----------|----------|-------|-------------|
| CON | AIRBOARD | 8,145,800 | - | - | 8,145,800 | - | - | - | - |
| CON | SB1 | 22,198,284 | - | - | 22,198,284 | - | - | - | - |
| Total Fu | unding | 30,344,084 | - | - | 30,344,084 | - | - | - | - |

PROPOSED

TIP ID: ALA170069 Revision: 2019-45 Version: 6 Status: HISTORIC CTIPS ID: 20600006314

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: City of Fremont Pavement Rehabilitation Hwy Rte:

Proj Description: Fremont: Various Locations: Rehabilitate pavement and implement bike/ped improvements

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-01-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$350,000,000 Review: AA

040

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 360,000 | 360,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 958,000 | - | 958,000 | - | - | - | - | - |
| CON | STP-T4 | 350,000 | - | 350,000 | - | - | - | - | - |
| CON | STP-T5 | 2,760,000 | - | 2,760,000 | - | - | - | - | - |
| Total F | unding | 4,428,000 | 360,000 | 4,068,000 | - | - | - | - | - |

CURRENT

TIP ID: ALA170069 Revision: 2019-01 Version: 5 Status: ACTIVE CTIPS ID: 20600006314

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode: AUTO: 90% | BIKE/PED: 10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: City of Fremont Pavement Rehabilitation Hwy Rte:

Proj Description: Fremont: Various Locations: Rehabilitate pavement and implement bike/ped improvements

Revision Reason: Update the funding plan to change the source for \$309K in FY19 CON from STP to Local

Primary RTP ID: 17-01-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$350,000,000 Review: AA

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 360,000 | 360,000 | - | - | = | = | - | - |
| CON | LOCAL GEN FUND | 958,000 | - | 958,000 | - | - | - | - | - |
| CON | STP-T4 | 350,000 | - | 350,000 | - | - | - | - | - |
| CON | STP-T5 | 2,760,000 | - | 2,760,000 | - | - | - | - | - |
| Total Fu | unding | 4,428,000 | 360,000 | 4,068,000 | - | - | - | - | - |

PROPOSED

TIP ID: ALA170074 Revision: 2019-45 Version: 3 Status: PROPOSED CTIPS ID: 20600006319

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL ROAD Mode:AUTO:70% | BIKE/PED:25% | BUS:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda City-Wide Pavement Rehabilitation Hwy Rte:

Proj Description: Alameda: Various streets: Resurface and rehabilitate pavement
Revision Reason: Update the project description to reference various locations

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: AA

040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|--------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 60,000 | 60,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 172,000 | - | - | - | - | 172,000 | - | - |
| CON | STP-T5 | 827,000 | - | - | - | - | 827,000 | - | - |
| Total F | unding | 1,059,000 | 60,000 | - | - | - | 999,000 | - | - |

CURRENT

TIP ID: ALA170074 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006319

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL ROAD Mode: AUTO:78% | BUS:16% | BIKE/PED:6% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda City-Wide Pavement Rehabilitation Hwy Rte:

Proj Description: Alameda: Buena Vista Ave from Willow St to Park St and Kofman Pkwy from Tralee Ln to Aughinbaugh Way: Resurface and rehabilitate

pavement

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|--------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 60,000 | 60,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 172,000 | - | - | - | 172,000 | - | - | - |
| CON | STP-T5 | 827,000 | - | - | - | 827,000 | - | - | - |
| Total Fu | unding | 1,059,000 | 60,000 | - | - | 999,000 | - | - | - |

PROPOSED

TIP ID: ALA170092 **Revision: 2019-45** Status: HISTORIC CTIPS ID: 20600006514 Version: 3

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Project Type: LOCAL BUS Purpose: MAINT/REHAB Trans. System: **TRANSIT** Mode:BUS:100%

Project Name: Union City Replace Heavy-Duty Transit Vehicles Hwy Rte: Proj Description:

Union City Transit: 2 vehicles: Replace two (2) Heavy-Duty Compressed Natural Gas (CNG) Transit Vehicles and procure associated

equipment

Revision Reason: Delete project as the 5307 funds are being transferred to ALA190029

17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Primary RTP ID: Review: PR

Regional Transit Capital - Existing Conditions RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-------|-------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T5 | - | - | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| Total F | unding | - | - | - | - | - | - | - | - |

CURRENT

TIP ID: ALA170092 **Revision: 2019-00** Version: 2 Status: ACTIVE CTIPS ID: 20600006514

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: **TRANSIT** Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City Replace Heavy-Duty Transit Vehicles Hwy Rte: Union City Transit: 2 vehicles: Replace two (2) Heavy-Duty Compressed Natural Gas (CNG) Transit Vehicles and procure associated Proj Description:

equipment

2019 TIP Update **Revision Reason:**

17-10-0026 Sec. RTP ID: Primary RTP ID:

RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-T5 | 1,251,960 | - | - | 1,251,960 | - | - | - | - |
| CON | LOCAL GEN FUND | 312,990 | - | - | 312,990 | - | - | - | - |
| Total Fu | unding | 1,564,950 | - | - | 1,564,950 | - | - | - | - |

PROPOSED

TIP ID: ALA190004 Revision: 2019-45 Version: 2 Status: HISTORIC CTIPS ID: 20600006550

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Alameda Regional Access Phase II

Hwy Rte:

Proj Description: Alameda: Running parallel to and south of Ralph Appezzato Municipal Pkwy, between Main St and Constitution Way: Construct 0.8 miles of

walking and biking trails, streetscaping and signal modification

Revision Reason: Archive this project as it has been completed.

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: PR

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| CON | 5309-T3-BUS | 1,668,154 | 273,854 | 1,394,300 | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 417,041 | 68,465 | 348,576 | - | - | - | - | - |
| Total Fu | unding | 2,085,195 | 342,319 | 1,742,876 | - | - | - | - | - |

CURRENT

TIP ID: ALA190004 Revision: 2019-03 Version: 1 Status: ACTIVE CTIPS ID: 20600006550

Sponsoring Agency: BART Implementing Agency: Alameda

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Alameda Regional Access Phase II Hwy Rte:

Alameda: Running parallel to and south of Ralph Appezzato Municipal Pkwy, between Main St and Constitution Way: Construct 0.8 miles of

walking and biking trails, streetscaping and signal modification

Revision Reason: Amend a new exempt project into the TIP with \$1.7M in 5309-Bus funds and \$417K in Local funds. Project is associated with the previously

archived ALA050077.

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$658,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| CON | 5309-T3-BUS | 1,668,154 | 273,854 | 1,394,300 | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 417,041 | 68,465 | 348,576 | - | - | - | - | - |
| Total Fu | unding | 2,085,195 | 342,319 | 1,742,876 | - | - | - | - | - |

PROPOSED

TIP ID: ALA190014 **Revision: 2019-45** CTIPS ID: 20600006606 Version: 2 Status: ACCEPTED

Sponsoring Agency: BART Implementing Agency: BART

Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB Trans. System: **TRANSIT** Mode:RAIL:100%

Project Name: BART-Elevator Renovation program Hwy Rte:

Proj Description: BART: Various locations system-wide: Renovate or rehabilitate elevators

Revision Reason: Update the funding plan to add \$7M in FY21 CON 5337 and \$1.75M in FY21 CON Local funds

17-10-0032 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$360,000,000 Primary RTP ID: Review: PR

RTP Description: Regional Rail Station Modernization and Access Improvements

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and AQ Description:

maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|-------|-----------|----------|-----------|----------|-------|-------------|
| CON | 5337-T5 | 14,000,000 | - | 7,000,000 | = | 7,000,000 | - | - | - |
| CON | LOCAL GEN FUND | 3,500,000 | - | 1,750,000 | - | 1,750,000 | - | - | - |
| Total F | unding | 17,500,000 | - | 8,750,000 | - | 8,750,000 | - | - | - |

CURRENT

TIP ID: ALA190014 **Revision: 2019-14** Version: 1 Status: ACTIVE CTIPS ID: 20600006606

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: **TRANSIT** Mode: RAIL:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name:

BART-Elevator Renovation program Hwy Rte:

Proj Description: BART: Various locations system-wide: Renovate or rehabilitate elevators

Revision Reason: Amend a new exempt project into the TIP with \$7M in 5337 and \$1.75M in Local funds

17-10-0032 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$360,000,000 Review: PR

RTP Description: Regional Rail Station Modernization and Access Improvements

Review Pending AQCTF Review:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and

maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| CON | 5337-T5 | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,750,000 | - | 1,750,000 | - | - | - | - | - |
| Total Fu | unding | 8,750,000 | - | 8,750,000 | - | - | - | - | - |

PROPOSED

TIP ID: ALA190019 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Alameda County

Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
Project Name: Alameda County Complete Street Improvements Hwy Rte:

Proj Description: Alameda County: Various locations: Bicyle and ped safety improvements

Revision Reason: Update the funding plan to add \$1.6M in Local funds, \$400K in ATP funds and \$6.5M in RTP-LRP funds and reprogram CON to FY23

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: PR

. 040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|-------|----------|-----------|----------|----------|------------|-------------|
| PSE | ATP-STATE | 400,000 | - | 400,000 | - | - | - | - | - |
| PE | PROPERTY TAX | 1,100,000 | - | - | 1,100,000 | - | - | - | - |
| ROW | GASTAX | 150,000 | - | - | 150,000 | - | - | - | - |
| CON | CMAQ-T5 | 8,300,000 | - | - | - | - | - | 8,300,000 | - |
| CON | GASTAX | 1,300,000 | - | - | - | - | - | 1,300,000 | - |
| CON | PRIVATE | 500,000 | - | - | - | - | - | 500,000 | - |
| CON | PROPERTY TAX | 1,850,000 | - | - | - | - | - | 1,850,000 | - |
| CON | RTP-LRP | 6,450,000 | - | - | - | - | - | 6,450,000 | - |
| CON | SALESTAX-MEASURE | 2,000,000 | - | - | - | - | - | 2,000,000 | - |
| CON | STP-T5 | 1,000,000 | - | - | - | - | - | 1,000,000 | - |
| Total F | unding | 23,050,000 | - | 400,000 | 1,250,000 | - | - | 21,400,000 | = |

CURRENT

TIP ID: ALA190019 Revision: 2019-24 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Alameda County

Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Alameda County Complete Street Improvements Hwy Rte:

Proj Description: Alameda County: Various locations: Bicyle and ped safety improvements

Revision Reason: Split this project out from ALA050035 along with \$8.3M in CMAQ, \$1M in STP, \$2M in Sales Tax, and \$2M in local funds and add \$1.35M in

new local funds

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|------------|-------|----------|-----------|----------|------------|-------|-------------|
| PE | LOCAL GEN FUND | 1,100,000 | - | - | 1,100,000 | - | - | - | - |
| ROW | LOCAL GEN FUND | 150,000 | - | - | 150,000 | - | - | - | - |
| CON | CMAQ-T5 | 8,300,000 | - | - | - | - | 8,300,000 | - | - |
| CON | LOCAL GEN FUND | 2,100,000 | - | - | - | - | 2,100,000 | - | - |
| CON | SALESTAX-MEASURE | 2,000,000 | - | - | - | - | 2,000,000 | - | - |
| CON | STP-T5 | 1,000,000 | - | - | - | - | 1,000,000 | - | - |
| Total Fu | unding | 14,650,000 | - | - | 1,250,000 | - | 13,400,000 | - | - |

PROPOSED

TIP ID: ALA190023 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: AC Transit: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: AC Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave

Revision Reason: Update the funding plan to add \$33.8M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

. 040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-------------|-------|----------|------------|------------|----------|-------|-------------|
| CON | 5307-CARES | 114,160,204 | - | - | 80,366,395 | 33,793,809 | - | - | - |
| Total F | unding | 114,160,204 | - | - | 80,366,395 | 33,793,809 | - | - | - |

CURRENT

TIP ID: ALA190023 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: AC Transit: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: AC Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave

Revision Reason: Amend a new exempt project into the TIP with \$80M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|----------|------------|----------|----------|-------|-------------|
| CON | 5307-CARES | 80,366,395 | - | - | 80,366,395 | - | - | - | - |
| Total F | unding | 80,366,395 | - | - | 80,366,395 | - | - | - | - |

PROPOSED

TIP ID: ALA190025 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: OPERATIONS

Project Name: BART: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: BART: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$125M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-------------|-------|----------|-------------|-------------|----------|-------|-------------|
| CON | 5307-CARES | 377,053,455 | - | - | 251,637,050 | 125,416,405 | - | - | - |
| Total F | unding | 377,053,455 | - | - | 251,637,050 | 125,416,405 | - | - | - |

CURRENT

TIP ID: ALA190025 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: INTERCITY RAIL Purpose: OPERATIONS

Project Name: BART: COVID-19 Emergency Transit Operations Hwy Rte:
Proj Description: BART: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$252M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-------------|-------|----------|-------------|----------|----------|-------|-------------|
| CON | 5307-CARES | 251,637,050 | - | - | 251,637,050 | - | - | - | - |
| Total Fu | unding | 251,637,050 | - | - | 251,637,050 | - | - | - | - |

PROPOSED

TIP ID: ALA190026 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: LAVTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: LAVTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$3.3M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|-----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 6,819,121 | - | - | 3,501,369 | 3,317,752 | - | - | - |
| Total F | unding | 6,819,121 | - | - | 3,501,369 | 3,317,752 | - | - | - |

CURRENT

TIP ID: ALA190026 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: LAVTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: LAVTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$3.5M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 3,501,369 | - | - | 3,501,369 | - | - | - | - |
| Total Fu | unding | 3,501,369 | - | - | 3,501,369 | - | - | - | - |

PROPOSED

TIP ID: ALA190027 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Union City Transit: COVID-19 Emergency Transit Ops

Hwy Rte:

Proj Description: Union City Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including

costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$1M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 1,946,411 | - | - | 922,560 | 1,023,851 | - | - | - |
| Total F | unding | 1,946,411 | - | - | 922,560 | 1,023,851 | - | - | - |

CURRENT

TIP ID: ALA190027 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Union City Transit: COVID-19 Emergency Transit Ops Hwy Rte:

Proj Description: Union City Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including

costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$923K in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 922,560 | - | - | 922,560 | - | - | - | - |
| Total Fu | unding | 922,560 | - | - | 922,560 | - | - | - | - |

PROPOSED

TIP ID: ALA190029 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB Trans. System:

Project Name: Union City Transit Electric Bus Procurement Hwy Rte:

Union City Transit: Fleet: Replace existing buses with zero-emission battery-electric buses. Proj Description:

Revision Reason: Amend a new exempt project into the TIP with \$1.8M in 5307 and \$138K in TDA funds being reprogrammed from other projects and \$3.2M in

additional 5307, \$469K in LCTOP, \$1.25M in additional TDA funds and \$2.8M in RTP-LRP funds

17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Primary RTP ID: Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: **Review Pending**

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|----------|-----------|----------|-----------|-------------|
| CON | 5307-T5 | 4,992,000 | - | - | - | 4,992,000 | - | - | - |
| CON | BT-664 | 343,242 | - | - | - | 343,242 | = | - | - |
| CON | LCTOP | 469,380 | - | - | - | 469,380 | = | - | - |
| CON | RTP-LRP | 2,800,000 | - | - | - | - | - | 2,800,000 | - |
| CON | TDA4 | 1,389,660 | - | - | - | 1,389,660 | - | - | - |
| Total Fu | unding | 9,994,282 | - | - | - | 7,194,282 | - | 2,800,000 | - |

PROPOSED

TIP ID: CC-030004 Revision: 2019-45 Version: 10 Status: HISTORIC CTIPS ID: 20600002399

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
Project Name: Martinez Intermodal Station Parking Expansion Hwy Rte:

Proj Description: Martinez: At the Martinez Intermodal Station: Expand parking from 175 spaces to 600 spaces. Project includes adding a pedestrian and a

vehicular bridge to access the parking lot. Archive this project as it has been completed

Primary RTP ID: 17-02-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$409,000,000 Review: AA

040

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

Revision Reason:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| ENV | SALESTAX-GENERAL | 400,000 | 400,000 | - | - | - | = | - | - |
| ROW | RIP-T2 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| ROW | RIP-T3 | 3,500,000 | 3,500,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,600,000 | 1,600,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 7,500,000 | 7,500,000 | - | - | - | - | - | - |
| Total F | unding | 20,000,000 | 20,000,000 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-030004 Revision: 2019-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002399

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Martinez Intermodal Station Parking Expansion Hwy Rte:

Proj Description: Martinez: At the Martinez Intermodal Station: Expand parking from 175 spaces to 600 spaces. Project includes adding a pedestrian and a

vehicular bridge to access the parking lot.

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-02-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$409,000,000 Review: AA

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| ENV | SALESTAX-GENERAL | 400,000 | 400,000 | - | - | - | = | - | - |
| ROW | RIP-T2 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| ROW | RIP-T3 | 3,500,000 | 3,500,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,600,000 | 1,600,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 7,500,000 | 7,500,000 | - | - | - | - | - | - |
| Total F | unding | 20,000,000 | 20,000,000 | - | - | - | - | - | - |

PROPOSED

TIP ID: CC-050028 Revision: 2019-45 Version: 14 Status: HISTORIC CTIPS ID: 20600003388

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION
Project Name: I-680 SB HOV Lane Completion Hwy Rte: 680

Proj Description: Contra Costa County: I-680 from North Main Street to Livorna in the southbound direction: Construct a HOV lane

Revision Reason: Archive this project as all funds have been obligated

Primary RTP ID: 17-02-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$83,000,000 Review: PR

040

RTP Description: I-680 Southbound HOV Lane between N. Main and Livorna

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|------------|------------|-----------|----------|----------|-------|-------------|
| ENV | BT-RM2 | 3,375,000 | 3,375,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 2,000 | 2,000 | - | - | - | - | - | - |
| PSE | BT-RM2 | 6,316,000 | 6,316,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 614,200 | 614,200 | - | - | - | - | - | - |
| ROW | BT-RM2 | 341,000 | 341,000 | - | - | - | - | - | - |
| CON | BT-RM2 | 3,819,000 | - | 3,819,000 | - | - | - | - | - |
| CON | RIP-T4 | 15,557,000 | - | 15,557,000 | - | - | - | - | 637,388 |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 41,039,400 | - | 41,039,400 | - | - | - | - | - |
| CON | TOLLS-REG | 5,139,800 | - | - | 5,139,800 | - | - | - | - |
| Total F | unding | 76,203,400 | 10,648,200 | 60,415,400 | 5,139,800 | - | - | - | 637,388 |

CURRENT

TIP ID: CC-050028 Revision: 2019-00 Version: 13 Status: ACTIVE CTIPS ID: 20600003388

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
Project Name: I-680 SB HOV Lane Completion Hwy Rte: 680

Proj Description: Contra Costa County: I-680 from North Main Street to Livorna in the southbound direction: Construct a HOV lane

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-02-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$83,000,000 Review: PR

RTP Description: I-680 Southbound HOV Lane between N. Main and Livorna

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Later Phase FY 18/19 FY 20/21 FY 21/22 **Toll Credit Fund Source** Prior FY 19/20 Total ENV BT-RM2 3.375.000 3.375.000 ENV SALESTAX-MEASURE 2,000 2,000 PSE BT-RM2 6,316,000 6,316,000 PSE SALESTAX-MEASURE 614,200 614,200 ROW BT-RM2 341,000 341,000 CON BT-RM2 3,819,000 3,819,000 CON RIP-T4 15,557,000 637.388 15,557,000 CON RTP-LRP CON SALESTAX-MEASURE 41,039,400 41,039,400 CON **TOLLS-REG** 5,139,800 5,139,800 **Total Funding** 76,203,400 10,648,200 60,415,400 5,139,800 637,388

PROPOSED

TIP ID: CC-070062 **Revision: 2019-45** Status: HISTORIC CTIPS ID: 20600003793 Version: 11

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: **TRANSIT** Mode:FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Richmond Ferry Service Project Name: Hwy Rte:

WETA: Between Richmond and San Francisco: Implement new ferry transit service Proj Description:

Revision Reason: Archive this project as it has been completed.

RTP Cycle: PLANBAYAREA2 RTP Cost: \$53,000,000 17-02-0042 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: Richmond-San Francisco Ferry Service

AQCTF Review: Review Pending NON-EXEMPT AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | 5309-T4-BUS | 2,500,000 | 2,500,000 | - | - | - | - | - | - |
| PE | PROP-1B | 1,870,815 | 1,870,815 | - | - | - | - | - | - |
| CON | BT-RM2 | 12,000,000 | 12,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 49,742,846 | 49,742,846 | - | - | - | - | - | - |
| CON | STATE-OTHER | 631,339 | 387,277 | 244,062 | - | - | - | - | - |
| Total F | unding | 66,745,000 | 66,500,938 | 244,062 | - | - | - | - | - |

CURRENT

TIP ID: CC-070062 Revision: 2019-00 Version: 10 Status: ACTIVE CTIPS ID: 20600003793

Sponsoring Agency: WETA Implementing Agency: WETA

Project Type: STRUCTURE/BLDG Trans. System: **TRANSIT** Mode: FERRY:100% Purpose: EXPANSION

Project Name: Richmond Ferry Service Hwy Rte:

Proj Description: WETA: Between Richmond and San Francisco: Implement new ferry transit service

Revision Reason: 2019 TIP Update

17-02-0042 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$53,000,000 Review: PR

RTP Description: Richmond-San Francisco Ferry Service

AQCTF Review: Review Pending NON-EXEMPT AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | 5309-T4-BUS | 2,500,000 | 2,500,000 | - | - | - | - | - | - |
| PE | PROP-1B | 1,870,815 | 1,870,815 | - | - | = | - | - | - |
| CON | BT-RM2 | 12,000,000 | 12,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 49,742,846 | 49,742,846 | - | - | - | - | - | - |
| CON | STATE-OTHER | 631,339 | 387,277 | 244,062 | - | - | - | - | - |
| Total Fu | unding | 66,745,000 | 66,500,938 | 244,062 | - | - | - | - | - |

PROPOSED

TIP ID: CC-070078 Revision: 2019-45 Version: 14 Status: HISTORIC CTIPS ID: 20600004007

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode:AUTO:99% | BIKE/PED:1% Project Type: COLLECTOR Purpose: EXPANSION Project Name: John Muir Parkway Extension: Ph. II Hwy Rte:

Proj Description: Brentwood: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane

per direction).

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-02-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$527,000,000 Review: AA

040

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 208,000 | 208,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 302,000 | 302,000 | - | - | - | - | - | - |
| CON | EARMARK-T3 | 735,000 | - | 735,000 | - | - | - | = | - |
| CON | ECCRFA | 3,535,301 | - | 3,535,301 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 679,699 | - | 679,699 | - | - | - | - | - |
| Total F | unding | 5,460,000 | 510,000 | 4,950,000 | - | - | - | - | - |

CURRENT

TIP ID: CC-070078 Revision: 2019-00 Version: 13 Status: ACTIVE CTIPS ID: 20600004007

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode: AUTO:99% | BIKE/PED:1% Project Type: COLLECTOR Purpose: EXPANSION
Project Name: John Muir Parkway Extension: Ph. II

Hwy Rte:

Proj Description: Brentwood: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane

per direction).

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-02-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$527,000,000 Review: AA

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 208,000 | 208,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 302,000 | 302,000 | - | - | - | - | - | - |
| CON | EARMARK-T3 | 735,000 | - | 735,000 | - | - | - | - | - |
| CON | ECCRFA | 3,535,301 | - | 3,535,301 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 679,699 | - | 679,699 | - | - | - | - | - |
| Total F | unding | 5,460,000 | 510,000 | 4,950,000 | - | - | - | - | - |

PROPOSED

TIP ID: CC-090001 Revision: 2019-45 Version: 7 Status: HISTORIC CTIPS ID: 20600004218

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Diablo Road Imps. - Green Valley to Avenida Neuva Hwy Rte:

Proj Description: Danville: Diablo Rd at Clydesdale Dr: add EB left turn pocket; Diablo Rd from Green Valley to Avenida: Drainage improvements, replace 1300

LF retaining wall, overlay roadway, replace guardrail Delete project from the TIP as it has been abandoned

Primary RTP ID: 17-02-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$44,000,000 Review: AA

040

RTP Description: Roadway Operations

AQCTF Review: Review Pending

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-------|-------|----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | - | - | = | - | - | - | - | - |
| PSE | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| Total F | unding | - | - | - | - | - | - | - | - |

CURRENT

TIP ID: CC-090001 Revision: 2019-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004218

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Diablo Road Imps. - Green Valley to Avenida Neuva Hwy Rte:

Proj Description: Danville: Diablo Rd at Clydesdale Dr: add EB left turn pocket; Diablo Rd from Green Valley to Avenida: Drainage improvements, replace 1300

LF retaining wall, overlay roadway, replace guardrail

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-02-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$44,000,000 Review: AA

RTP Description: Roadway Operations
AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|---------|----------|----------|----------|-----------|-------|-------------|
| ENV | LOCAL GEN FUND | 200,000 | 200,000 | - | - | - | = | - | - |
| PSE | LOCAL GEN FUND | 400,000 | 400,000 | - | - | - | = | - | - |
| ROW | LOCAL GEN FUND | 60,000 | 60,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 3,500,000 | - | - | - | - | 3,500,000 | - | - |
| Total Fu | unding | 4,160,000 | 660,000 | - | - | - | 3,500,000 | - | - |

PROPOSED

TIP ID: CC-090019 Revision: 2019-45 Version: 7 Status: HISTORIC CTIPS ID: 20600004307

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION
Project Name: Bollinger Canyon Road Widening (Alcosta to SRVB)

Hwy Rte:

Proj Description: San Ramon: Bollinger Canyon Road between Alcosta Blvd and San Ramon Valley Blvd: Widen from six to eight lanes. Project is phased.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-02-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$527,000,000 Review: AA

040

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 1,756,439 | 1,756,439 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 235,300 | 235,300 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 8,621,116 | 8,621,116 | - | - | - | - | - | - |
| Total F | unding | 10,612,855 | 10,612,855 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-090019 Revision: 2019-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004307

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
Project Name: Bollinger Canyon Road Widening (Alcosta to SRVB)
Proj Description: San Ramon: Bollinger Canyon Road between Alcosta Blvd and San Ramon Valley Blvd: Widen from six to eight lanes. Project is phased.

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-02-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$527,000,000 Review: AA

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 1,756,439 | 1,756,439 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 235,300 | 235,300 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 8,621,116 | 8,621,116 | - | - | - | - | - | - |
| Total F | unding | 10,612,855 | 10,612,855 | - | - | - | - | - | - |

PROPOSED

TIP ID: CC-130023 Revision: 2019-45 Version: 8 Status: HISTORIC CTIPS ID: 20600005684

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Danville Various Streets and Roads Preservation Hwy Rte:

Proj Description: Danville: Sycamore Valley Road from Camino Ramon to San Ramon Valley Boulevard including the bus loop within the adjoining Park-and-

Ride Lot, and El Cerro Boulevard from El Pintado Road to just east of El Cerro Bridge: Pavement Rehabilitation

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: AA

040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 19,000 | 19,000 | - | - | - | - | - | - |
| PE | STP-T4 | 140,000 | 140,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 954,800 | 954,800 | - | - | - | - | - | - |
| CON | STP-T4 | 793,000 | 793,000 | - | - | - | - | - | - |
| Total Funding | | 1,906,800 | 1,906,800 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-130023 Revision: 2019-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005684

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Danville Various Streets and Roads Preservation Hwy Rte:
Proj Description: Danville: Sycamore Valley Road from Camino Ramon to San Ramon Valley Boulevard including the bus loop within the adjoining Park-and-

Ride Lot, and El Cerro Boulevard from El Pintado Road to just east of El Cerro Bridge: Pavement Rehabilitation

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 19,000 | 19,000 | - | - | - | = | - | - |
| PE | STP-T4 | 140,000 | 140,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 954,800 | 954,800 | - | - | - | - | - | - |
| CON | STP-T4 | 793,000 | 793,000 | - | - | - | - | - | - |
| Total Funding | | 1,906,800 | 1,906,800 | - | - | - | - | - | - |

PROPOSED

TIP ID: CC-130024 Revision: 2019-45 Version: 8 Status: HISTORIC CTIPS ID: 20600005641

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Ohlone Greenway Station Area Bike/Ped Improvements

Hwy Rte:

Proj Description: El Cerrito: On Ohlone Greenway at El Cerrito del Norte & Plaza BART Stations & at intersections of Hill, Cutting, Central & Fairmount, widen

path & improve ped & bike facilities.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$162,000,000 Review: AA

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 442,650 | 442,650 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 40,000 | 40,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 34,462 | 34,462 | = | - | - | - | - | - |
| CON | CMAQ-T4 | 3,025,350 | 3,025,350 | = | - | - | - | - | - |
| CON | LOCAL GEN FUND | 413,246 | 413,246 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 765,538 | - | 765,538 | - | - | - | - | - |
| Total F | unding | 4,721,246 | 3,955,708 | 765,538 | - | - | - | - | - |

CURRENT

TIP ID: CC-130024 Revision: 2019-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005641

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Ohlone Greenway Station Area Bike/Ped Improvements

Hwy Rte:

Proj Description: El Cerrito: On Ohlone Greenway at El Cerrito del Norte & Plaza BART Stations & at intersections of Hill, Cutting, Central & Fairmount, widen

path & improve ped & bike facilities.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$162,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 442,650 | 442,650 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 40,000 | 40,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 34,462 | 34,462 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 3,025,350 | 3,025,350 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 413,246 | 413,246 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 765,538 | - | 765,538 | - | - | - | - | - |
| Total F | unding | 4,721,246 | 3,955,708 | 765,538 | - | - | - | - | - |

PROPOSED

TIP ID: CC-130032 **Revision: 2019-45** CTIPS ID: 20600005678 Version: 7 Status: HISTORIC

Sponsoring Agency: San Pablo Implementing Agency: San Pablo

Project Type: ENHANCEMENTS Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Purpose: EXPANSION Project Name: San Pablo Avenue Bicycle and Ped Improvements Hwy Rte:

San Pablo and Richmond: San Pablo Ave from Rumrill Blvd to La Puerta Rd: Reconfigure travel lanes, install sidewalks, bike lanes, lighting, Proj Description:

medians, signals, modify existing medians and traffic signals, build retaining walls, replace landscaping, restripe

Revision Reason: Archive this project as it has been completed.

17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$162,000,000 Primary RTP ID: Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 580,000 | 580,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 5,978,000 | 5,978,000 | - | - | - | - | - | 685,677 |
| CON | LOCAL GEN FUND | 149,000 | 149,000 | = | - | - | - | - | - |
| CON-CE | LOCAL GEN FUND | 501,000 | 501,000 | - | - | - | - | - | - |
| Total F | unding | 7,208,000 | 7,208,000 | - | - | - | - | - | 685,677 |

CURRENT

TIP ID: CC-130032 **Revision: 2019-00** Version: 6 Status: ACTIVE CTIPS ID: 20600005678

Sponsoring Agency: San Pablo Implementing Agency: San Pablo

LOCAL ROAD Mode: BIKE/PED:100% **Project Type: ENHANCEMENTS** Trans. System: Purpose: EXPANSION San Pablo Avenue Bicycle and Ped Improvements Project Name: Hwv Rte: Proj Description:

San Pablo and Richmond: San Pablo Ave from Rumrill Blvd to La Puerta Rd: Reconfigure travel lanes, install sidewalks, bike lanes, lighting,

medians, signals, modify existing medians and traffic signals, build retaining walls, replace landscaping, restripe

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

17-02-0003 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$162,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 580,000 | 580,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 5,978,000 | 5,978,000 | - | - | - | = | - | 685,677 |
| CON | LOCAL GEN FUND | 149,000 | 149,000 | - | - | - | - | = | - |
| CON-CE | LOCAL GEN FUND | 501,000 | 501,000 | - | - | - | - | - | - |
| Total Fu | unding | 7,208,000 | 7,208,000 | - | - | - | - | - | 685,677 |

PROPOSED

TIP ID: CC-130046 Revision: 2019-45 Version: 12 Status: HISTORIC CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION
Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3
Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port

Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: Archive this project as all funds have been obligated

Primary RTP ID: 17-02-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$292,000,000 Review: AA

040

RTP Description: I-680/SR4 Interchange Improvements - Phases 1-3

AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|--------------------|-------------|------------|------------|------------|----------|----------|-------|-------------|
| ENV | SALESTAX-MEASURE | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 9,800,000 | 9,800,000 | - | - | - | - | - | - |
| ROW | RIP-T4 | 4,800,000 | 4,800,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 13,900,000 | 13,900,000 | - | - | - | - | - | - |
| ROW-SI | UPRIP-T4 | 300,000 | 300,000 | - | - | - | - | - | - |
| ROW-SI | UPSALESTAX-MEASURE | 700,000 | 700,000 | - | - | - | - | - | - |
| CON | AC-STATE | 21,596,000 | - | 21,596,000 | - | - | - | - | - |
| CON | RIP-T3 | - | - | - | - | - | - | - | - |
| CON | RIP-T4 | - | - | - | - | - | - | - | - |
| CON | RIP-T5 | 18,800,000 | - | - | 18,800,000 | - | - | - | - |
| CON | SALESTAX-MEASURE | 22,900,000 | - | 22,900,000 | - | - | - | - | - |
| CON | SB1 | 38,399,000 | - | 38,399,000 | - | - | - | - | - |
| CON | STP-T4 | - | - | - | - | = | - | - | - |
| Total F | unding | 136,195,000 | 34,500,000 | 82,895,000 | 18,800,000 | - | - | - | - |

CURRENT

TIP ID: CC-130046 Revision: 2019-00 Version: 11 Status: ACTIVE CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3
Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port

Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-02-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$292,000,000 Review: AA

RTP Description: I-680/SR4 Interchange Improvements - Phases 1-3

AQCTF Review: Reviewed AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|--------------------|-------------|------------|------------|------------|----------|----------|-------|-------------|
| ENV | SALESTAX-MEASURE | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 9,800,000 | 9,800,000 | - | - | - | - | - | - |
| ROW | RIP-T4 | 4,800,000 | 4,800,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 13,900,000 | 13,900,000 | - | - | - | - | - | - |
| ROW-SI | JPRIP-T4 | 300,000 | 300,000 | - | - | - | - | - | - |
| ROW-SI | JRSALESTAX-MEASURE | 700,000 | 700,000 | - | - | - | - | - | - |
| CON | AC-STATE | 21,596,000 | - | 21,596,000 | - | - | - | - | - |
| CON | RIP-T3 | - | - | - | - | - | - | - | - |
| CON | RIP-T4 | - | - | - | - | - | - | - | - |
| CON | RIP-T5 | 18,800,000 | - | - | 18,800,000 | - | - | - | - |
| CON | SALESTAX-MEASURE | 22,900,000 | - | 22,900,000 | - | - | - | - | - |
| CON | SB1 | 38,399,000 | - | 38,399,000 | - | - | - | - | - |
| CON | STP-T4 | - | - | - | - | - | - | - | - |
| Total F | unding | 136,195,000 | 34,500,000 | 82,895,000 | 18,800,000 | - | - | - | - |

PROPOSED

TIP ID: CC-130050 Revision: 2019-45 Version: 8 Status: HISTORIC CTIPS ID: 20600005832

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: SF Bay Trail, Pinole Shores to Bay Front Park Hwy Rte:

Proj Description: Pinole: Between Pinole Shores and Bayfront Park, approximately 0.5-mile: Construct a section of the San Francisco Bay Trail. Project is

phased

Revision Reason: Update the funding plan to reflect the use of STP and Recreational Trails grant funds in prior years and archive this project as it has been

completed

Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$162,000,000 Review: AA

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 310,000 | 310,000 | - | - | - | - | - | - |
| CON | ATP-REG | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| CON | FEDERAL-OTHER | 1,311,686 | 1,311,686 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,880,289 | 1,880,289 | - | - | - | - | - | - |
| CON | STP-T4 | 119,711 | 119,711 | - | - | - | - | - | - |
| Total F | unding | 7,621,686 | 7,621,686 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-130050 Revision: 2019-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005832

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: SF Bay Trail, Pinole Shores to Bay Front Park Hwy Rte:

Proj Description: Pinole: Between Pinole Shores and Bayfront Park, approximately 0.5-mile: Construct a section of the San Francisco Bay Trail. Project is

phased

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$162,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|-----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 310,000 | 310,000 | - | - | - | - | - | - |
| CON | ATP-REG | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 3,080,289 | 1,880,289 | - | - | 1,200,000 | - | - | - |
| CON | STATE-OTHER | 900,000 | - | - | 900,000 | - | - | - | - |
| Total Fu | unding | 8,290,289 | 6,190,289 | - | 900,000 | 1,200,000 | - | - | - |

PROPOSED

TIP ID: CC-170014 **Revision: 2019-45** CTIPS ID: 20600006233 Version: 5 Status: ACCEPTED

Sponsoring Agency: San Ramon Implementing Agency: CCTA

PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Trans. System: Purpose: EXPANSION Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing Hwy Rte:

San Ramon: At the intersections of Bollinger Canyon Road and the Iron Horse Trail: Construct bicycle/pedestrian overcrossing Proj Description:

Revision Reason: Updated the funding plan to add \$5K in prior year PE Local, \$209K in prior year PE Sales Tax, \$3.1M in FY20 PE Local, \$900K in FY21 ROW

Local, and \$3M FY22 CON Local funds and reprogram the remaining CON funds from FY21 to FY22 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$162,000,000

Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|-----------|----------|-----------|----------|------------|-------|-------------|
| PE | LOCAL GEN FUND | 3,142,000 | 5,000 | - | 3,137,000 | - | - | - | - |
| PE | SALESTAX-MEASURE | 1,120,000 | 1,120,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 900,000 | - | - | - | 900,000 | - | - | - |
| CON | CMAQ-T5 | 4,840,000 | - | - | - | - | 4,840,000 | - | - |
| CON | LOCAL GEN FUND | 9,733,000 | - | - | - | - | 9,733,000 | - | - |
| CON | SALESTAX-MEASURE | 2,011,000 | - | - | - | - | 2,011,000 | - | - |
| Total F | unding | 21,746,000 | 1,125,000 | - | 3,137,000 | 900,000 | 16,584,000 | - | - |

CURRENT

TIP ID: CC-170014 **Revision: 2019-22** Version: 4 CTIPS ID: 20600006233 Status: ACTIVE

Sponsoring Agency: San Ramon Implementing Agency: CCTA

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Iron Horse Trail Bike and Pedestrian Overcrossing Project Name: Hwy Rte:

Proj Description: San Ramon: At the intersections of Bollinger Canyon Road and the Iron Horse Trail: Construct bicycle/pedestrian overcrossing

Revision Reason: Update the Implementing Agency from San Ramon to CCTA

17-02-0003 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$162,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|------------|---------|----------|----------|------------|----------|-------|-------------|
| PE | SALESTAX-MEASURE | 911,000 | 911,000 | - | - | - | - | - | - |
| CON | CMAQ-T5 | 4,840,000 | - | - | - | 4,840,000 | - | - | - |
| CON | LOCAL GEN FUND | 6,649,000 | - | - | - | 6,649,000 | - | - | - |
| CON | SALESTAX-MEASURE | 2,011,000 | - | - | - | 2,011,000 | - | - | - |
| Total Fu | unding | 14,411,000 | 911,000 | - | - | 13,500,000 | - | - | - |

PROPOSED

TIP ID: CC-170017 **Revision: 2019-45** Version: 6 Status: ACCEPTED CTIPS ID: 20600006244

Sponsoring Agency: CCTA Implementing Agency: MTC

Trans. System: STATE HWY Mode: AUTO: 100% Project Type: HOV Purpose: SYSTMGMT Project Name: I-680 NB Express Lane Completion Hwy Rte: 680

Proj Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV lane; NB I680 from Livorna to Benicia-Martinez Bridge: Convert HOV

to EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such as auxiliary lanes

Update the funding plan to reprogram \$3M in Sales Tax from ENV to PSE, \$500K in RTP-LRP from PSE to ROW, \$5.1M in RTP-LRP from **Revision Reason:**

PSE to CON, change the source for \$1M in PSE from RTP-LRP to Sales Tax, and add \$160M in CON RTP-LRP RTP Cycle: PLANBAYAREA2 RTP Cost: \$99,000,000

I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. RTP Description:

Main and Treat Blvd

17-02-0012 Sec. RTP ID:

AQCTF Review: Review Pending NON-EXEMPT AQ Description:

Primary RTP ID:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-------------|-----------|-----------|----------|----------|----------|-------------|-------------|
| ENV | SALESTAX-MEASURE | 714,000 | - | 714,000 | - | - | - | - | - |
| ENV | SB1 | 2,286,000 | - | 2,286,000 | - | - | - | - | - |
| ENV | STP-T5 | 14,000,000 | 8,000,000 | 6,000,000 | - | - | - | - | 917,600 |
| PSE | RTP-LRP | 27,500,000 | - | - | - | - | - | 27,500,000 | - |
| PSE | SALESTAX-MEASURE | 4,000,000 | - | - | - | - | - | 4,000,000 | - |
| ROW | RTP-LRP | 5,500,000 | - | - | - | - | - | 5,500,000 | - |
| CON | RTP-LRP | 336,000,000 | - | - | - | - | - | 336,000,000 | - |
| Total F | unding | 390,000,000 | 8,000,000 | 9,000,000 | - | - | = | 373,000,000 | 917,600 |

CURRENT

TIP ID: CC-170017 **Revision: 2019-03** Version: 5 Status: ACTIVE CTIPS ID: 20600006244

Sponsoring Agency: CCTA Implementing Agency: MTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: SYSTMGMT Project Name: I-680 NB Exp Lane Conversion/HOV Ext & Op Imp Hwy Rte: 680

Proj Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV lane; NB I680 from Livorna to Benicia-Martinez Bridge: Convert HOV

to EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such as auxiliary lanes

Update the funding plan to reprogram \$778K in ENV Sales Tax from FY18 to FY19, change the program year and fund source for \$2.7M in **Revision Reason:**

ENV from FY18 Sales Tax to FY19 STP and add \$3.3M in FY19 ENV STP funds and \$2.3M in FY20 ENV SB1 funds

17-02-0012 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$99,000,000 Review: PR

RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N.

Main and Treat Blvd **AQCTF Review:** Review Pending AQ Description: **NON-EXEMPT**

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-------------|------------|-----------|-----------|----------|----------|-------------|-------------|
| ENV | SALESTAX-MEASURE | 3,700,000 | 2,922,000 | 778,000 | - | - | = | - | - |
| ENV | SB1 | 2,286,000 | - | - | 2,286,000 | - | - | - | - |
| ENV | STP-T5 | 14,000,000 | 8,000,000 | 6,000,000 | - | - | - | - | 917,600 |
| PSE | RTP-LRP | 34,200,000 | - | - | - | - | - | 34,200,000 | - |
| ROW | RTP-LRP | 5,000,000 | - | - | - | - | - | 5,000,000 | - |
| CON | RTP-LRP | 171,100,000 | - | - | - | - | - | 171,100,000 | - |
| Total Fu | unding | 230,286,000 | 10,922,000 | 6,778,000 | 2,286,000 | - | - | 210,300,000 | 917,600 |

End of Project CC-170017

Review: PR

PROPOSED

TIP ID: CC-170027 **Revision: 2019-45** Status: HISTORIC CTIPS ID: 20600006322 Version: 5

Sponsoring Agency: CC County Implementing Agency: CC County

Project Type: PAVEMENT Purpose: MAINT/REHAB Trans. System: LOCAL ROAD Mode: AUTO: 100%

Project Name: Local Streets and Roads Preservation Project - CCC Hwy Rte:

Proj Description: Contra Costa County: Various local streets and roads: Pavement preservation

Revision Reason: Archive the project as it has been completed

17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Primary RTP ID: Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 400,000 | 400,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,045,000 | - | 1,045,000 | - | - | - | - | - |
| CON | STP-T5 | 4,327,000 | - | 4,327,000 | - | - | - | - | - |
| Total Fu | unding | 5,772,000 | 400,000 | 5,372,000 | - | - | - | - | - |

CURRENT

TIP ID: CC-170027 Version: 4 Status: ACTIVE **Revision: 2019-01** CTIPS ID: 20600006322

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: AUTO:100% **Project Type: PAVEMENT** Purpose: MAINT/REHAB

Project Name: Local Streets and Roads Preservation Project - CCC Hwy Rte:

Proj Description: Contra Costa County: Various local streets and roads: Pavement preservation

Revision Reason: Update the funding plan to reprogram \$4.3M in CON STP and \$1M in CON Local from FY20 to FY19

17-10-0022 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 400,000 | 400,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,045,000 | - | 1,045,000 | - | - | - | - | - |
| CON | STP-T5 | 4,327,000 | - | 4,327,000 | - | - | - | - | - |
| Total Fu | unding | 5,772,000 | 400,000 | 5,372,000 | - | - | - | - | - |

PROPOSED

TIP ID: CC-170037 Revision: 2019-45 Version: 4 Status: ACCEPTED CTIPS ID: 20600006332

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:AUTO:60% | BIKE/PED:30% | BUS:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Concord Willow Pass Road Repaying SR2T Hwy Rte:

Proj Description: Concord: On Willow Pass Rd from Galindo St to Landana Drive: Implement complete streets improvements

Revision Reason: Update the description to extend the northeastern limit from Ashdale Dr to Landana Dr and update the funding plan to reprogram CON from

FY21 to FY22

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR

OCC. ICTT ID. ICTT Oyolc.

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-----------|-------|-----------|----------|----------|-----------|-------|-------------|
| PE | LOCAL GEN FUND | 1,151,000 | - | 1,151,000 | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 283,000 | - | 283,000 | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 106,000 | - | 106,000 | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 5,000 | - | 5,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 215,000 | - | - | - | - | 215,000 | - | - |
| CON | CMAQ-T5 | 1,012,000 | - | - | - | - | 1,012,000 | - | - |
| CON | SALESTAX-MEASURE | 715,000 | - | - | - | - | 715,000 | - | - |
| CON | STP-T5 | 4,183,000 | - | - | - | - | 4,183,000 | - | - |
| Total Fu | unding | 7,670,000 | - | 1,545,000 | - | - | 6,125,000 | - | - |

CURRENT

TIP ID: CC-170037 Revision: 2019-31 Version: 3 Status: ACTIVE CTIPS ID: 20600006332

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Concord Willow Pass Road Repaying SR2T Hwy Rte:

Proj Description: Concord: On Willow Pass Rd from Galindo St to Ashdale Dr: Implement complete streets improvements

Revision Reason: Update the scope of the project to remove improvements on 6th St and update the funding plan to add \$150K in FY21 CON CMAQ, \$163K in

FY19 PE Sales Tax, \$120K in FY19 PE Local, \$5K in FY19 ROW Sales Tax and \$715K in FY21 CON Sales Tax funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-----------|-------|-----------|----------|-----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 1,151,000 | - | 1,151,000 | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 283,000 | - | 283,000 | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 106,000 | - | 106,000 | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 5,000 | - | 5,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 215,000 | - | - | - | 215,000 | - | - | - |
| CON | CMAQ-T5 | 1,012,000 | - | - | - | 1,012,000 | - | - | - |
| CON | SALESTAX-MEASURE | 715,000 | - | - | - | 715,000 | - | - | - |
| CON | STP-T5 | 4,183,000 | - | - | - | 4,183,000 | - | - | - |
| Total Fu | unding | 7,670,000 | - | 1,545,000 | - | 6,125,000 | - | - | - |

PROPOSED

TIP ID: CC-170062 Revision: 2019-45 Version: 3 Status: ACCEPTED CTIPS ID: 20600006504

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:80% | BUS:20% Project Type: TOS Purpose: SYSTMGMT Project Name: I-680 Advanced Techologies Hwy Rte:

Proj Description: Contra Costa County: I-680 from the Solano County line to the Alameda County line: Deploy a suite of technology-based solutions to

maximize the efficiency of I-680.

Revision Reason: Update the funding plan to change the source for \$2M from Sales Tax to Developer Fee and for \$12M from Sales Tax to RTP-LRP, and

reprogram PE to FY21 and CON to FY24

Primary RTP ID: 17-02-0051 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$80,000,000 Review: PR

040

RTP Description: I-680 Transit Improvements including Express Bus Service, ITS components, and Park and Ride

Lots

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|-------|----------|----------|-----------|----------|------------|-------------|
| ENV | RTP-LRP | 3,600,000 | - | - | - | - | - | 3,600,000 | - |
| PSE | RTP-LRP | 5,400,000 | - | - | - | - | - | 5,400,000 | - |
| PE | SALESTAX-MEASURE | 1,200,000 | - | - | - | 1,200,000 | - | - | - |
| CON | PRIVATE | 2,000,000 | - | - | - | - | - | 2,000,000 | - |
| CON | RTP-LRP | 40,500,000 | - | - | - | - | - | 40,500,000 | - |
| Total F | unding | 52,700,000 | - | - | - | 1,200,000 | - | 51,500,000 | - |

CURRENT

TIP ID: CC-170062 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006504

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:80% | BUS:20% Project Type: TOS Purpose: SYSTMGMT

I-680 Advanced Techologies Hwy Rte:

Proj Description: Contra Costa County: I-680 from the Solano County line to the Alameda County line: Deploy a suite of technology-based solutions to

maximize the efficiency of I-680.

Revision Reason: 2019 TIP Update

Project Name:

Primary RTP ID: 17-02-0051 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$80,000,000 Review: PR

RTP Description: I-680 Transit Improvements including Express Bus Service, ITS components, and Park and Ride

_ots

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|------------|-----------|-----------|-----------|----------|----------|------------|-------------|
| ENV | SALESTAX-MEASURE | 4,800,000 | 4,800,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 5,400,000 | - | 5,400,000 | - | - | - | - | - |
| CON | RTP-LRP | 37,500,000 | - | - | - | - | - | 37,500,000 | - |
| CON | SALESTAX-MEASURE | 5,000,000 | - | - | 5,000,000 | - | - | - | - |
| Total Fu | unding | 52,700,000 | 4,800,000 | 5,400,000 | 5,000,000 | - | - | 37,500,000 | - |

PROPOSED

TIP ID: CC-190013 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: CCCTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: CCCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$4.7M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|----------|-----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 11,812,681 | - | - | 7,067,680 | 4,745,001 | - | - | - |
| Total F | unding | 11,812,681 | - | - | 7,067,680 | 4,745,001 | - | - | - |

CURRENT

TIP ID: CC-190013 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: CCCTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: CCCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$7M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 7,067,680 | - | - | 7,067,680 | - | - | - | - |
| Total F | unding | 7,067,680 | - | - | 7,067,680 | - | - | - | - |

End of Project CC-190013

Review: PR

PROPOSED

TIP ID: CC-190014 **Revision: 2019-45** CTIPS ID: Version: 2 Status: ACCEPTED

Implementing Agency: ECCTA Sponsoring Agency: ECCTA

Project Type: LOCAL BUS Purpose: OPERATIONS Trans. System: **TRANSIT** Mode:BUS:100%

ECCTA: COVID-19 Emergency Transit Operations Project Name: Hwy Rte:

ECCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave. Update the funding plan to add \$3.9M in CARES Act 5307 and \$280K in CARES Act 5311 funds

17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Primary RTP ID: Review: PR

Regional Transit Operations RTP Description:

AQCTF Review: Review Pending

Proj Description:

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|-----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 7,744,787 | = | - | 3,891,364 | 3,853,423 | - | - | - |
| CON | 5311-CARES | 279,851 | = | - | - | 279,851 | - | - | - |
| Total F | unding | 8,024,638 | - | - | 3,891,364 | 4,133,274 | - | - | - |

CURRENT

TIP ID: CC-190014 **Revision: 2019-38** Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: **TRANSIT** Mode: BUS:100% Project Type: LOCAL BUS **Purpose: OPERATIONS**

Project Name: ECCTA: COVID-19 Emergency Transit Operations Hwy Rte:

ECCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to Proj Description:

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave. Amend a new exempt project into the TIP with \$3.9M in CARES Act 5307 funds **Revision Reason:**

17-10-0027 Sec. RTP ID: Review: PR

Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 3,891,364 | - | - | 3,891,364 | - | - | - | - |
| Total Fu | unding | 3,891,364 | - | - | 3,891,364 | - | - | - | - |

PROPOSED

TIP ID: CC-190015 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Update the funding plan to add \$1.8M in CARES Act funds

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: WCCTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: WCCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|-----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 4,017,838 | - | - | 2,218,204 | 1,799,634 | - | - | - |
| Total F | unding | 4,017,838 | - | - | 2,218,204 | 1,799,634 | - | - | - |

CURRENT

TIP ID: CC-190015 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: WCCTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: WCCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2.2M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 2,218,204 | - | - | 2,218,204 | - | - | - | - |
| Total Fu | unding | 2,218,204 | - | - | 2,218,204 | - | - | - | - |

PROPOSED

TIP ID: CC-190017 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: LOCAL ROAD Mode: AUTO: 50% | OTHER: 35% | BUS: 15% Project Type: TDM Purpose: OTHER Project Name: **CCTA Automated Driving System** Hwy Rte:

Proj Description: Contra Costa County: Various Locations: Implement 3 demonstration projects that will provide mobility choices to transportation-challenged

and underserved communities, while guiding and advancing automated driving systems toward shared mobility.

Amend a new exempt project into the TIP with \$7.5M in Automated Driving System Demonstration Grant funds (Other Federal) and \$6.5M in Revision Reason:

SB1-LPP funds

17-02-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$53,000,000 Primary RTP ID: Review: PR

RTP Description: Innovative Transportation Technology

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Grants for training and research programs AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|---------------|------------|-------|----------|----------|-----------|-----------|-----------|-------------|
| ENV | SB1 | 175,000 | - | - | - | 175,000 | - | - | - |
| PSE | SB1 | 2,894,000 | - | - | - | - | 2,894,000 | - | - |
| CON | FEDERAL-OTHER | 7,500,000 | - | - | - | 2,623,512 | 2,429,494 | 2,446,994 | - |
| CON | SB1 | 3,477,000 | - | - | - | - | - | 3,477,000 | - |
| Total F | unding | 14,046,000 | - | - | - | 2,798,512 | 5,323,494 | 5,923,994 | - |

PROPOSED

TIP ID: CC-190018 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: CCTA Implementing Agency: CCTA

Mode: AUTO: 30% | RAIL: 30% | OTHER: 25% | Project Type: OTHER Trans. System: STATE HWY Purpose: SYSTMGMT BUS:15% Project Name: Bay Area MOD Hwy Rte:

CCTA: In the I680 Corridor and surrounding communities: Develop an integrated and scalable platform & application (app) aimed at reducing Proj Description:

traffic congestion

Revision Reason: Amend a new project into the TIP with \$8M in ATCMTD funds, \$858K in Sales Tax funds and \$9M in Local funds

17-02-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$53,000,000 Primary RTP ID: Review: PR

RTP Description: Innovative Transportation Technology

AQCTF Review: **Review Pending**

EXEMPT (40 CFR 93.126) - Grants for training and research programs AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|------------|-------|----------|----------|------------|----------|-------|-------------|
| CON | FEDERAL-OTHER | 8,000,000 | - | - | - | 8,000,000 | - | - | - |
| CON | LOCAL GEN FUND | 8,970,088 | - | - | - | 8,970,088 | - | - | - |
| CON | SALESTAX-MEASURE | 858,125 | - | - | - | 858,125 | - | - | - |
| Total Fu | unding | 17,828,213 | - | - | - | 17,828,213 | - | - | - |

PROPOSED

TIP ID: CC-190019 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: SF Bay Trail Point Molate Hwy Rte:

EBRPD: Along the shoreline connecting the bike/pedestrian trail over the Richmond-San Rafael bridge to the Point Molate Beach Park in the Proj Description:

City of Richmond: Construct SF Bay Trail segment

Amend a new exempt project into the TIP with \$1M in MTC Regional Exchange funds, \$921K in Local funds, and \$2.1M in RTP-LRP funds **Revision Reason:**

> 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$162,000,000 Review: PR

Bicycle and Pedestrian Program RTP Description:

AQCTF Review: **Review Pending**

Primary RTP ID:

EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|----------|----------|-----------|----------|-----------|-------------|
| PSE | LOCAL GEN FUND | 920,500 | - | - | 920,500 | - | - | - | - |
| CON | MTC-LOCAL | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON | RTP-LRP | 2,100,000 | - | - | - | - | - | 2,100,000 | - |
| Total Fu | unding | 4,020,500 | - | - | 920,500 | 1,000,000 | - | 2,100,000 | - |

PROPOSED

TIP ID: MRN110045 Revision: 2019-45 Version: 8 Status: HISTORIC CTIPS ID: 20600005482

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 7 - 40' Diesel Buses Hwy Rte:

Proj Description: GGBHTD: Seven (7) 40' Diesel Buses: Replace vehicles

Revision Reason: Archive this project as it has been completed.

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 3,008,005 | - | 3,008,005 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 752,002 | - | 752,002 | - | - | - | - | - |
| Total F | unding | 3,760,007 | - | 3,760,007 | - | - | - | - | - |

CURRENT

TIP ID: MRN110045 Revision: 2019-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005482

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 7 - 40' Diesel Buses Hwy Rte:

Proj Description: GGBHTD: Seven (7) 40' Diesel Buses: Replace vehicles

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 3,008,005 | - | 3,008,005 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 752,002 | - | 752,002 | - | - | - | - | - |
| Total Fu | unding | 3,760,007 | - | 3,760,007 | - | - | - | - | - |

PROPOSED

TIP ID: MRN190003 Revision: 2019-45 Version: 2 Status: HISTORIC CTIPS ID: 20600006551

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: REGION Mode:RAIL:85% | BIKE/PED:15% Project Type: COMMUTER RAIL Purpose: EXPANSION Project Name: Novato Downtown SMART Station Phase 2 Hwy Rte:

Proj Description: Novato: At Grant Ave and Railroad Ave: Install track switching electronics and platform amenities to allow for the station to operate and serve

SMART passengers

Revision Reason: Archive project as it has been completed

Primary RTP ID: 17-03-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$42,000,000 Review: PR

040

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 500,000 | 500,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 3,219,000 | - | 3,219,000 | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 1,039,000 | - | 1,039,000 | - | - | - | - | - |
| CON | VRF | 456,000 | - | 456,000 | - | - | - | - | - |
| Total F | unding | 5,214,000 | 500,000 | 4,714,000 | - | - | - | - | - |

CURRENT

TIP ID: MRN190003 Revision: 2019-03 Version: 1 Status: ACTIVE CTIPS ID: 20600006551

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: REGION Mode: RAIL:85% | BIKE/PED:15% Project Type: COMMUTER RAIL Purpose: EXPANSION
Project Name: Novato Downtown SMART Station Phase 2

Hwy Rte:

Project Name: Novato Downtown SMART Station Phase 2 Hwy Rte:
Proj Description: Novato: At Grant Ave and Railroad Ave: Install track switching electronics and platform amenities to allow for the station to operate and serve

SMART passengers

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$5.2M in Local funds, \$1.1M in Local funds are associated with

STP funds programmed on MRN190002 as part of a funding exchange

Primary RTP ID: 17-03-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$42,000,000 Review: PR

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-----------|---------|-----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 500,000 | 500,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 3,219,000 | - | 3,219,000 | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 1,039,000 | - | 1,039,000 | - | - | - | - | - |
| CON | VRF | 456,000 | - | 456,000 | - | - | - | - | - |
| Total F | unding | 5,214,000 | 500,000 | 4,714,000 | - | - | - | - | - |

PROPOSED

TIP ID: MRN190013 **Revision: 2019-45** CTIPS ID: Version: 2 Status: ACCEPTED

Sponsoring Agency: MCTD Implementing Agency: MCTD

Project Type: LOCAL BUS Purpose: OPERATIONS Trans. System: **TRANSIT** Mode:BUS:100%

Marin Transit: COVID-19 Emergency Transit Ops Project Name: Hwy Rte: Marin Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to Proj Description:

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Update the funding plan to add \$3.9M in CARES Act 5307 and \$800K in CARES Act 5311 funds RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 17-10-0027 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: **Regional Transit Operations**

AQCTF Review: Review Pending

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|----------|-----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 9,136,535 | - | - | 5,199,037 | 3,937,498 | - | - | - |
| CON | 5311-CARES | 1,039,772 | - | - | 239,772 | 800,000 | - | - | - |
| Total F | unding | 10,176,307 | - | - | 5,438,809 | 4,737,498 | - | - | - |

CURRENT

TIP ID: MRN190013 **Revision: 2019-38** Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: MCTD Implementing Agency: MCTD

Purpose: OPERATIONS Trans. System: **TRANSIT** Mode: BUS:100% Project Type: LOCAL BUS

Project Name: Marin Transit: COVID-19 Emergency Transit Ops Hwy Rte:

Marin Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to Proj Description:

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Amend a new exempt project into the TIP with \$5.2M in CARES Act 5307 and \$240K in CARES Act 5311 funds **Revision Reason:**

17-10-0027 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 5,199,037 | - | - | 5,199,037 | - | - | - | - |
| CON | 5311-CARES | 239,772 | - | - | 239,772 | - | - | - | - |
| Total Fu | unding | 5,438,809 | - | - | 5,438,809 | - | - | - | - |

PROPOSED

TIP ID: MRN190014 **Revision: 2019-45** CTIPS ID: Version: 2 Status: ACCEPTED

Implementing Agency: GGBHTD Sponsoring Agency: GGBHTD

Update the funding plan to add \$21.4M in CARES Act 5307 funds

Project Type: OTHER Purpose: OPERATIONS Trans. System: **TRANSIT** Mode:BUS:50% | FERRY:50%

GGBHTD: COVID-19 Emergency Transit Operations Project Name: Hwy Rte: Proj Description:

GGBHTD: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 17-10-0027 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: **Regional Transit Operations**

AQCTF Review: Review Pending

Revision Reason:

EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125) AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|----------|------------|------------|----------|-------|-------------|
| CON | 5307-CARES | 51,580,462 | - | - | 30,163,006 | 21,417,456 | - | - | - |
| Total F | unding | 51,580,462 | - | - | 30,163,006 | 21,417,456 | - | - | - |

CURRENT

TIP ID: MRN190014 **Revision: 2019-38** Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: **TRANSIT** Mode: BUS:50% | FERRY:50% Project Type: OTHER Purpose: OPERATIONS

Project Name: GGBHTD: COVID-19 Emergency Transit Operations Hwy Rte:

GGBHTD: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to Proj Description:

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$30M in CARES Act 5307 funds

17-10-0027 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: **Regional Transit Operations**

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125) AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|------------|-------|----------|------------|----------|----------|-------|-------------|
| CON | 5307-CARES | 30,163,006 | - | - | 30,163,006 | - | - | - | ı |
| Total Fu | unding | 30,163,006 | - | - | 30,163,006 | - | - | - | • |

PROPOSED

TIP ID: MTC050029 Revision: 2019-45 Version: 14 Status: HISTORIC CTIPS ID: 20600003419

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode:FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
Project Name: SF Ferry Terminal/Berthing Facilities Hwy Rte:

Proj Description: San Francisco: At the Ferry Terminal: Construct additional ferry docking/berthing facilities in the South Basin to improve ferry access and

support WETA berthing/maintenance operational needs. Project is phased.

Revision Reason: Archive this project as it has been completed.

Primary RTP ID: 17-05-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$43,000,000 Review: AA

040

RTP Description: Downtown San Francisco Ferry Terminal Expansion - Phase II

AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|------------|-----------|-----------|----------|----------|-------|-------------|
| PE | 5309-T3-BUS | 2,500,000 | 2,500,000 | - | - | - | - | - | - |
| CON | BT-RM2 | 21,968,210 | 21,968,210 | - | - | - | - | - | - |
| CON | FBP | 3,898,659 | - | 2,234,087 | 1,664,572 | - | - | - | - |
| CON | PFGP | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 64,498,131 | 63,522,131 | 559,000 | 417,000 | - | - | - | - |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 1,100,000 | 1,100,000 | - | - | - | - | - | - |
| Total F | unding | 97,965,000 | 93,090,341 | 2,793,087 | 2,081,572 | - | - | - | - |

CURRENT

TIP ID: MTC050029 Revision: 2019-11 Version: 13 Status: ACTIVE CTIPS ID: 20600003419

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
Project Name: SF Ferry Terminal/Berthing Facilities Hwy Rte:

Proj Description: San Francisco: At the Ferry Terminal: Construct additional ferry docking/berthing facilities in the South Basin to improve ferry access and

support WETA berthing/maintenance operational needs. Project is phased.

Revision Reason: Update the funding plan to change the fund source and program year for \$877K from FY18 Prop-1B to FY19 FHWA Ferry Boat Program and

reprogram \$559K in Prop-1B from FY18 to FY19 and \$417K in Prop-1B from FY18 to FY20

Primary RTP ID: 17-05-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$43,000,000 Review: AA

RTP Description: Downtown San Francisco Ferry Terminal Expansion - Phase II

AQCTF Review: Reviewed AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|------------|-----------|-----------|----------|----------|-------|-------------|
| PE | 5309-T3-BUS | 2,500,000 | 2,500,000 | - | - | - | - | - | - |
| CON | BT-RM2 | 21,968,210 | 21,968,210 | - | - | - | - | - | - |
| CON | FBP | 3,898,659 | = | 2,234,087 | 1,664,572 | - | - | - | - |
| CON | PFGP | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 64,498,131 | 63,522,131 | 559,000 | 417,000 | - | - | - | - |
| CON | RTP-LRP | = | = | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 1,100,000 | 1,100,000 | - | - | - | - | - | - |
| Total F | unding | 97,965,000 | 93,090,341 | 2,793,087 | 2,081,572 | - | - | - | - |

End of Project MTC050029

PROPOSED

TIP ID: NAP130004 Revision: 2019-45 Version: 6 Status: ACCEPTED CTIPS ID: 20600005764

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: State Route 29 Bicycle & Pedestrian Undercrossing Hwy Rte:

Proj Description: Napa: On the North side of Napa Creek under Highway 29: Construct a Class 1 bicycle and pedestrian path

Revision Reason: Update the funding plan to reprogram \$40K in FY19 ROW, \$24K in FY18 ENV and \$40K in FY20 CON TFCA funds to FY18 PSE, add \$500K

in CON Local Funds, and reprogram CON from FY20 to FY21

Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$98,000,000 Review: AA

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|---------|----------|----------|-----------|----------|-------|-------------|
| ENV | TFCA-PM | - | - | - | - | - | - | - | - |
| PSE | TFCA-PM | 161,000 | 161,000 | - | - | - | - | - | - |
| PE | BTA | 25,000 | 25,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| PE | TDA3 | 72,000 | 72,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| CON | ATP-REG | 531,000 | - | - | - | 531,000 | - | - | - |
| CON | LOCAL GEN FUND | 540,000 | - | - | - | 540,000 | - | - | - |
| Total Fu | unding | 1,329,000 | 258,000 | - | - | 1,071,000 | - | - | - |

CURRENT

TIP ID: NAP130004 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005764

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: State Route 29 Bicycle & Pedestrian Undercrossing Hwy Rte:

Proj Description: Napa: On the North side of Napa Creek under Highway 29: Construct a Class 1 bicycle and pedestrian path

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$98,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| ENV | TFCA-PM | 24,000 | 24,000 | - | - | - | - | - | - |
| PSE | TFCA-PM | 57,000 | 57,000 | - | - | - | - | - | - |
| PE | BTA | 25,000 | 25,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| PE | TDA3 | 72,000 | 72,000 | - | - | - | - | - | - |
| ROW | TFCA-PM | 40,000 | - | 40,000 | - | - | - | - | - |
| CON | ATP-REG | 531,000 | - | - | 531,000 | - | - | - | - |
| CON | TFCA-PM | 40,000 | - | - | 40,000 | - | - | - | - |
| Total Fu | unding | 789,000 | 178,000 | 40,000 | 571,000 | - | - | - | - |

PROPOSED

TIP ID: NAP170009 Revision: 2019-45 Version: 5 Status: ACCEPTED CTIPS ID: 20600006500

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: STATE HWY Mode:AUTO:80% | BIKE/PED:20% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Silverado Trail Five-Way Intersection Improvements Hwy Rte: 121

Proj Description: City of Napa: At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave: Construct roundabout. Project will be constructed

in phases.

Revision Reason: Update the funding plan to reprogram ROW to FY24 and CON to FY25 and add \$157K in SHOPP ROW and \$773K in SHOPP CON

Primary RTP ID: 17-04-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,000,000 Review: PR

. 040

RTP Description: Roadway Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|---------|----------|----------|----------|-----------|-----------|-------------|
| ENV | AC-STATE | 420,000 | 420,000 | - | - | - | - | - | - |
| ENV | LOCAL GEN FUND | 1,748,000 | 248,000 | - | - | - | 1,500,000 | - | - |
| PSE | AC-STATE | 510,000 | - | - | - | 510,000 | - | - | - |
| PSE | LOCAL GEN FUND | 1,500,000 | - | - | - | - | - | 1,500,000 | - |
| ROW | AC-STATE | 247,000 | - | - | - | - | - | 247,000 | - |
| ROW | LOCAL GEN FUND | 500,000 | - | - | - | - | - | 500,000 | - |
| ROW | RIP-T5 | 1,153,000 | - | - | - | - | - | 1,153,000 | - |
| ROW-SU | JFAC-STATE | 400,000 | - | - | - | - | - | 400,000 | - |
| CON | AC-STATE | 2,900,000 | - | - | - | - | - | 2,900,000 | - |
| CON | LOCAL GEN FUND | 260,000 | - | - | - | - | - | 260,000 | - |
| CON | RTP-LRP | 2,000,000 | - | - | - | - | - | 2,000,000 | - |
| CON-CE | AC-STATE | 353,000 | - | - | - | - | - | 353,000 | - |
| Total Fu | unding | 11,991,000 | 668,000 | - | - | 510,000 | 1,500,000 | 9,313,000 | - |

CURRENT

TIP ID: NAP170009 Revision: 2019-41 Version: 4 Status: ACCEPTED CTIPS ID: 20600006500

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Silverado Trail Five-Way Intersection Improvements Hwy Rte: 121

Proj Description: City of Napa: At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave: Construct roundabout. Project will be constructed

in phases.

Revision Reason: Update the funding plan to change the source for \$2M in CON from CMAQ to RTP-LRP as the CMAQ funds are being transferred to

NAP170003 and reprogram the RTP-LRP funds to FY25

Primary RTP ID: 17-04-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,000,000 Review: PR

RTP Description: Roadway Operations
AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|---------|----------|----------|----------|-----------|-----------|-------------|
| ENV | AC-STATE | 420,000 | 420,000 | - | - | - | - | - | - |
| ENV | LOCAL GEN FUND | 1,748,000 | 248,000 | - | - | - | 1,500,000 | - | - |
| PSE | AC-STATE | 510,000 | - | - | - | 510,000 | - | - | - |
| PSE | LOCAL GEN FUND | 1,500,000 | - | - | - | - | - | 1,500,000 | - |
| ROW | AC-STATE | 340,000 | - | - | - | - | - | 340,000 | - |
| ROW | LOCAL GEN FUND | 500,000 | - | - | - | - | - | 500,000 | - |
| ROW | RIP-T5 | 1,153,000 | - | - | - | - | - | 1,153,000 | - |
| ROW-SI | JFAC-STATE | 150,000 | - | - | - | - | - | 150,000 | - |
| CON | AC-STATE | 1,960,000 | - | - | - | - | - | 1,960,000 | - |
| CON | LOCAL GEN FUND | 260,000 | - | - | - | - | 260,000 | - | - |
| CON | RTP-LRP | 2,000,000 | - | - | - | - | - | 2,000,000 | - |
| CON-CE | AC-STATE | 520,000 | - | - | - | - | - | 520,000 | - |
| Total F | unding | 11,061,000 | 668,000 | - | - | 510,000 | 1,760,000 | 8,123,000 | - |

PROPOSED

TIP ID: NAP190005 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 2

Implementing Agency: NVTA Sponsoring Agency: NVTA

Project Type: LOCAL BUS Purpose: OPERATIONS Trans. System: **TRANSIT** Mode:BUS:100%

NVTA: COVID-19 Emergency Transit Operations Project Name: Hwy Rte:

NVTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to Proj Description:

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$1.7M in CARES Act 5307 funds

17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Primary RTP ID: Review: PR

RTP Description: **Regional Transit Operations**

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|-----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 4,137,221 | - | - | 2,461,683 | 1,675,538 | - | - | - |
| CON | 5311-CARES | 240,051 | - | - | 240,051 | - | - | - | - |
| Total F | unding | 4,377,272 | - | - | 2,701,734 | 1,675,538 | - | - | - |

CURRENT

TIP ID: NAP190005 **Revision: 2019-38** Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: **TRANSIT** Mode: BUS:100% Project Type: LOCAL BUS **Purpose: OPERATIONS**

Project Name: NVTA: COVID-19 Emergency Transit Operations Hwy Rte: Proj Description:

NVTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Amend a new exempt project into the TIP with \$2.5M in CARES Act 5307 and \$240K in CARES Act 5311 funds **Revision Reason:**

17-10-0027 Sec. RTP ID: Review: PR Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 2,461,683 | - | - | 2,461,683 | - | - | - | - |
| CON | 5311-CARES | 240,051 | - | - | 240,051 | - | - | - | - |
| Total Fu | unding | 2,701,734 | - | - | 2,701,734 | - | - | - | - |

PROPOSED

TIP ID: NAP190007 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode:OTHER:100% **Project Type: OTHER** Purpose: SYSTMGMT Project Name: Napa Valley Forward: Traffic Calming & Multimodal Hwy Rte: 37

Napa: SR-29, Silverado Trail, Vine & local connections: PE & design for multimodal corridor and traffic calming improvements. Proj Description:

Amend in new project into the TIP with \$1M in STP funds and \$2M in RTP-LRP **Revision Reason:**

17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$995,000,000 Primary RTP ID: Review: PR

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared

Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|----------|-----------|----------|-----------|-------------|
| PE | STP-T5 | 1,000,000 | = | - | - | 1,000,000 | - | - | 114,700 |
| CON | RTP-LRP | 2,000,000 | - | - | - | - | - | 2,000,000 | - |
| Total Fu | unding | 3,000,000 | - | - | - | 1,000,000 | - | 2,000,000 | 114,700 |

PROPOSED

TIP ID: REG110041 Revision: 2019-45 Version: 10 Status: HISTORIC CTIPS ID: 20600005541

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program

Hwy Rte:

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and

preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Archive this group listing as all funds have been put into grants

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: AA

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| CON | 5311-T3 | 1,234,469 | 1,234,469 | - | - | - | - | - | - |
| CON | 5311-T4 | 3,942,459 | 3,942,459 | - | - | - | - | - | 120,539 |
| CON | 5311F-T3 | 300,000 | 300,000 | - | - | - | - | - | 105,000 |
| CON | 5311F-T4 | 481,000 | 481,000 | - | - | - | - | - | 80,853 |
| CON | LOCAL GEN FUND | 9,125,136 | 9,125,136 | - | - | - | - | - | - |
| Total F | unding | 15,083,064 | 15,083,064 | - | - | - | - | - | 306,392 |

CURRENT

TIP ID: REG110041 Revision: 2019-00 Version: 9 Status: ACTIVE CTIPS ID: 20600005541

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program Hwy Rte:

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and

preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| CON | 5311-T3 | 1,234,469 | 1,234,469 | - | - | - | - | - | - |
| CON | 5311-T4 | 3,942,459 | 3,942,459 | - | - | - | - | - | 120,539 |
| CON | 5311F-T3 | 300,000 | 300,000 | - | - | - | - | - | 105,000 |
| CON | 5311F-T4 | 481,000 | 481,000 | - | - | - | - | - | 80,853 |
| CON | LOCAL GEN FUND | 9,125,136 | 9,125,136 | - | - | - | - | - | - |
| Total F | unding | 15,083,064 | 15,083,064 | - | - | - | - | - | 306,392 |

End of Project REG110041

PROPOSED

TIP ID: REG150002 **Revision: 2019-45** CTIPS ID: 20600005937 Version: 5 Status: HISTORIC

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Type: LOCAL BUS Purpose: OPERATIONS Trans. System: **TRANSIT** Mode:BUS:100%

Project Name:

GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 Proj Description:

CFR Part 93.126 Exempt Table 2

GL: FTA 5311 Rural Area FY15

Revision Reason: Archive group listings as funds have been put into grants

17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Primary RTP ID: Review: AA

040

RTP Description: **Regional Transit Operations**

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5311-T4 | 1,597,707 | 1,597,707 | - | - | - | - | - | - |
| CON | 5311F-T4 | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,159,229 | 1,159,229 | - | - | - | - | - | - |
| Total F | unding | 3,056,936 | 3,056,936 | - | - | - | - | - | - |

CURRENT

TIP ID: REG150002 **Revision: 2019-00** Version: 4 Status: ACTIVE CTIPS ID: 20600005937

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: **TRANSIT** Mode: BUS:100% Project Type: LOCAL BUS **Purpose: OPERATIONS**

Project Name: GL: FTA 5311 Rural Area FY15 Hwy Rte:

GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 Proj Description:

CFR Part 93.126 Exempt Table 2

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Primary RTP ID: Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5311-T4 | 1,597,707 | 1,597,707 | - | - | - | = | - | - |
| CON | 5311F-T4 | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,159,229 | 1,159,229 | - | - | - | - | - | - |
| Total Fu | unding | 3,056,936 | 3,056,936 | - | - | - | - | - | - |

End of Project REG150002

Hwy Rte:

PROPOSED

TIP ID: REG190001 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 2

Implementing Agency: MTC Sponsoring Agency: MTC

Project Type: OTHER Purpose: SYSTMGMT Trans. System: **TRANSIT** Mode:OTHER:100% MTC: COVID-19 Emergency Transit Operations Project Name: Hwy Rte:

MTC: Regionwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Update the funding plan to add \$3.2M in FY20 CARES Act 5307 funds and \$1.9M in FY21 CARES Act 5307 funds **Revision Reason:**

> 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: **Regional Transit Operations**

AQCTF Review: Review Pending

Proj Description:

Primary RTP ID:

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|----------|------------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 12,884,193 | - | - | 10,978,407 | 1,905,786 | - | - | - |
| Total F | unding | 12,884,193 | - | - | 10,978,407 | 1,905,786 | - | - | - |

CURRENT

TIP ID: REG190001 **Revision: 2019-38** Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: **TRANSIT** Mode: OTHER: 100% Project Type: OTHER Purpose: SYSTMGMT Hwy Rte: **Project Name:** MTC: COVID-19 Emergency Transit Operations Proj Description:

MTC: Regionwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Amend a new exempt project into the TIP with \$7.8M in CARES Act 5307 funds **Revision Reason:**

17-10-0027 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: **Regional Transit Operations**

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125) AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 7,808,416 | - | - | 7,808,416 | - | - | - | - |
| Total Fu | unding | 7,808,416 | - | - | 7,808,416 | - | - | - | - |

End of Project REG190001

PROPOSED

TIP ID: SCL070004 Revision: 2019-45 Version: 9 Status: HISTORIC CTIPS ID: 20600003871

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
Project Name: US 101 / Mabury New Interchange Hwy Rte: 101

Proj Description: San Jose: US 101/Mabury interchange at the location of the existing Talyor St overpass: Construct full interchange.

Revision Reason: Delete this project from the TIP as no funding has been identified for construction. Project can be amended back into the TIP once funding

has been committed.

Primary RTP ID: 17-07-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$82,000,000 Review: AA

040

RTP Description: US 101/Mabury Rd./Taylor St. Interchange Improvements

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 500,000 | 500,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| Total F | unding | 1,500,000 | 1,500,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SCL070004 Revision: 2019-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003871

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
Project Name: US 101 / Mabury New Interchange Hwy Rte: 101

Proj Description: San Jose: US 101/Mabury interchange at the location of the existing Talyor St overpass: Construct full interchange.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$82,000,000 Review: AA

RTP Description: US 101/Mabury Rd./Taylor St. Interchange Improvements

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|-----------|----------|----------|----------|----------|------------|-------------|
| PE | LOCAL GEN FUND | 500,000 | 500,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | RTP-LRP | 19,250,000 | - | - | - | - | - | 19,250,000 | - |
| Total Fu | unding | 20,750,000 | 1,500,000 | - | - | - | - | 19,250,000 | - |

PROPOSED

TIP ID: SCL110108 Revision: 2019-45 Version: 16 Status: HISTORIC CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one

lane bridge with a two-lane bridge

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: AA

040

RTP Description: Regional and Local Bridges - Exisiting Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-----------|-----------|----------|----------|----------|-------|-------------|
| PE | HBP-T4 | 730,000 | 730,000 | - | - | - | - | - | 83,731 |
| ROW | HBP-T4 | 30,000 | 30,000 | - | - | - | - | - | 3,441 |
| CON | AC-LOCAL | 1,282,954 | - | 1,282,954 | - | - | - | - | - |
| CON | HBP-T4 | 6,042,662 | 4,800,000 | 1,242,662 | - | - | - | - | 693,093 |
| CON | HBP-T5 | 756,000 | - | 756,000 | - | - | - | - | 86,713 |
| Total Fu | unding | 8,841,616 | 5,560,000 | 3,281,616 | - | - | - | - | 866,978 |

CURRENT

TIP ID: SCL110108 Revision: 2019-17 Version: 15 Status: ACTIVE CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089)

Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one

lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$1.24M in HBP funds from FY18 to FY19 and to add \$1.28M in FY19 Advanced Construction funds

Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$14,550,000,000 Review: AA

RTP Description: Regional and Local Bridges - Exisiting Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-----------|-----------|----------|----------|----------|-------|-------------|
| PE | HBP-T4 | 730,000 | 730,000 | - | - | - | - | - | 83,731 |
| ROW | HBP-T4 | 30,000 | 30,000 | - | - | - | - | - | 3,441 |
| CON | AC-LOCAL | 1,282,954 | - | 1,282,954 | - | - | - | - | - |
| CON | HBP-T4 | 6,042,662 | 4,800,000 | 1,242,662 | - | - | - | - | 693,093 |
| CON | HBP-T5 | 756,000 | - | 756,000 | - | - | - | - | 86,713 |
| Total Fu | unding | 8,841,616 | 5,560,000 | 3,281,616 | - | - | - | - | 866,978 |

PROPOSED

TIP ID: SCL150014 Revision: 2019-45 Version: 6 Status: ACCEPTED CTIPS ID: 20600005942

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:75% | BIKE/PED:25% Project Type: FREEWAY I/C Purpose: SYSTMGMT
Project Name: I-280/Winchester Blvd Interchange Improvement Hwy Rte: 280

Proj Description: San Jose: I-280/Winchester Interchange: Construct improvements at the Winchester Blvd. interchange and I-280/I-880/SR 17 freeway

connectors including the addition of ramps and a fly-over and the widening of ramps and connectors

Revision Reason: Update the funding plan to change the source for \$8M from Sales Tax to local, remove \$11M in Sales Tax funds, and reprogram funds

between years and phases

Primary RTP ID: 17-07-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$100,000,000 Review: PR

040

RTP Description: I-280/Winchester Blvd Interchange Improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|------------|-----------|----------|-----------|-----------|------------|------------|-------------|
| PSE | SALESTAX-MEASURE | 6,000,000 | - | - | - | 6,000,000 | - | - | - |
| PE | LOCAL GEN FUND | 1,500,000 | 1,500,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 3,000,000 | - | - | 3,000,000 | - | - | - | - |
| PE | STP-T4 | 500,000 | 500,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 1,000,000 | - | - | - | - | 1,000,000 | - | - |
| ROW | SALESTAX-MEASURE | 9,000,000 | - | - | - | - | 9,000,000 | - | - |
| CON | LOCAL GEN FUND | 6,000,000 | - | - | - | - | - | 6,000,000 | - |
| CON | SALESTAX-MEASURE | 62,000,000 | - | - | - | - | - | 62,000,000 | - |
| Total Fu | unding | 89,000,000 | 2,000,000 | - | 3,000,000 | 6,000,000 | 10,000,000 | 68,000,000 | - |

CURRENT

TIP ID: SCL150014 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005942

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO: 75% | BIKE/PED: 25% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: I-280/Winchester Blvd Interchange Improvement Hwy Rte: 280

Proj Description: San Jose: I-280/Winchester Interchange: Construct improvements at the Winchester Blvd. interchange and I-280/I-880/SR 17 freeway

connectors including the addition of ramps and a fly-over and the widening of ramps and connectors

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$100,000,000 Review: PR

RTP Description: I-280/Winchester Blvd Interchange Improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-------------|-----------|----------|------------|----------|------------|-------|-------------|
| PE | LOCAL GEN FUND | 500,000 | 500,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 11,000,000 | 5,000,000 | - | 6,000,000 | - | - | - | - |
| PE | STP-T4 | 500,000 | 500,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 10,000,000 | - | - | 10,000,000 | - | = | - | - |
| CON | SALESTAX-MEASURE | 78,000,000 | - | - | - | - | 78,000,000 | - | - |
| Total Fu | unding | 100,000,000 | 6,000,000 | - | 16,000,000 | - | 78,000,000 | - | - |

PROPOSED

TIP ID: SCL170003 Revision: 2019-45 Version: 3 Status: HISTORIC CTIPS ID: 20600006145

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode: AUTO:75% | BUS:10% | BIKE/PED:5% | Project Type: TDM Purpose: SYSTMGMT PLANNING:5% | RAIL:5% Palo Alto: Bay Area Fair Value CommutingMoDSandbox Hwy Rte:

Proj Description: In Palo Alto: Reduce Bay Area SOV commute share by using Fair Share Commuting (FVC), consisting of: Enterprise Commute Trip

Reduction (ECTR) software; Mobility Aggregation (MobAg); parking feebate; Gapfilling; and other improvements

Archive this project as it has been completed

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$535,000,000 Review: PR

040

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Review Pending

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| CON | FEDERAL-OTHER | 1,085,000 | - | 1,085,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 271,251 | - | 271,251 | - | - | - | - | - |
| Total F | unding | 1,356,251 | - | 1,356,251 | - | - | - | - | - |

CURRENT

TIP ID: SCL170003 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006145

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode: AUTO:75% | BUS:10% | BIKE/PED:5% Project Type: TDM Purpose: SYSTMGMT | PLANNING:5% | RAIL:5% Palo Alto: Bay Area Fair Value CommutingMoDSandbox Hwy Rte:

Proj Description: In Palo Alto: Reduce Bay Area SOV commute share by using Fair Share Commuting (FVC), consisting of: Enterprise Commute Trip

Reduction (ECTR) software; Mobility Aggregation (MobAg); parking feebate; Gapfilling; and other improvements

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$535,000,000 Review: PR

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| CON | FEDERAL-OTHER | 1,085,000 | - | 1,085,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 271,251 | - | 271,251 | - | - | - | - | - |
| Total Fu | unding | 1,356,251 | - | 1,356,251 | - | - | - | - | - |

PROPOSED

TIP ID: SCL170019 Revision: 2019-45 Version: 3 Status: HISTORIC CTIPS ID: 20600006346

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Uvas Road Pavement Rehabilitation Hwy Rte:

Proj Description: Santa Clara County: On the County maintained portions of Uvas Rd: Pavement rehabilitation

Revision Reason: Archive this project as all federal funding has been obligated

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,400,000,000 Review: PR

040

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 18,139 | - | 18,139 | - | - | - | - | - |
| PE | STP-T5 | 140,000 | - | 140,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 202,300 | - | - | 202,300 | - | - | - | - |
| CON | STP-T5 | 1,561,000 | - | - | 1,561,000 | - | - | - | - |
| Total F | unding | 1,921,439 | - | 158,139 | 1,763,300 | - | - | - | - |

CURRENT

TIP ID: SCL170019 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006346

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Hwy Rte:

Proj Description: Santa Clara County: On the County maintained portions of Uvas Rd: Pavement rehabilitation

Revision Reason: 2019 TIP Update

Project Name:

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$1,400,000,000 Review: PR

RTP Description: Additional Local Road Preservation/Rehab

Uvas Road Pavement Rehabilitation

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 18,139 | - | 18,139 | - | - | - | - | - |
| PE | STP-T5 | 140,000 | - | 140,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 202,300 | - | - | 202,300 | - | - | - | - |
| CON | STP-T5 | 1,561,000 | - | - | 1,561,000 | - | - | - | - |
| Total F | unding | 1,921,439 | - | 158,139 | 1,763,300 | - | - | - | - |

PROPOSED

TIP ID: SCL170032 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006362

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: McKean Rd Pavement Rehabilitation Hwy Rte:

Proj Description: Santa Clara County: On the County-maintained portions of McKean Road: Pavement rehabilitation

Revision Reason: Archive this project as all federal funding has been obligated

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,400,000,000 Review: PR

040

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 12,251 | - | 12,251 | - | - | - | - | - |
| PE | STP-T5 | 94,554 | - | 94,554 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 136,874 | - | - | 136,874 | - | - | - | - |
| CON | STP-T5 | 1,056,446 | - | - | 1,056,446 | - | - | - | - |
| Total F | unding | 1,300,125 | - | 106,805 | 1,193,320 | - | - | - | - |

CURRENT

TIP ID: SCL170032 Revision: 2019-07 Version: 3 Status: ACTIVE CTIPS ID: 20600006362

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO: 80% | BIKE/PED: 20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: McKean Rd Pavement Rehabilitation Hwy Rte:

Proj Description: Santa Clara County: On the County maintained portions of McKean Road: Pavement rehabilitation

Revision Reason: Update the funding plan to reprogram \$35K in STP and \$5K in Local from PE to CON and then reprogram CON funds from FY21 to FY20

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$1,400,000,000 Review: PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 12,251 | - | 12,251 | = | = | - | - | - |
| PE | STP-T5 | 94,554 | - | 94,554 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 136,874 | - | - | 136,874 | - | - | - | - |
| CON | STP-T5 | 1,056,446 | - | - | 1,056,446 | - | - | - | - |
| Total F | unding | 1,300,125 | - | 106,805 | 1,193,320 | - | - | - | - |

PROPOSED

TIP ID: SCL170035 Revision: 2019-45 Version: 6 Status: HISTORIC CTIPS ID: 20600006413

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL ROAD Mode:AUTO:75% | BUS:15% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Campbell - Winchester Blvd Overlay Hwy Rte:

Proj Description: Campbell: On Winchester Blvd from northern city limit near Rosemary Ln to southern city limit at Knowles Dr and Campbell Ave from Jeffers

Way to Winchester Blvd: Install asphalt concrete overlay

Revision Reason: Archive this project from the TIP as all federal funds have been obligated

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR

040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 5,000 | - | 5,000 | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 324,000 | - | 324,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,431,198 | - | 2,431,198 | - | - | = | - | - |
| CON | SALESTAX-MEASURE | 2,391,000 | - | 2,391,000 | - | - | - | - | - |
| CON | SB1 | 1,400,000 | - | 1,400,000 | - | - | = | - | - |
| CON | STATE-OTHER | 165,452 | - | 165,452 | - | - | = | - | - |
| CON | STP-T5 | 554,000 | - | 554,000 | - | - | - | - | - |
| CON-CE | LOCAL GEN FUND | 555,452 | - | 555,452 | - | - | - | - | - |
| Total Fu | unding | 7,826,102 | - | 7,826,102 | - | - | - | - | - |

CURRENT

TIP ID: SCL170035 Revision: 2019-19 Version: 5 Status: ACTIVE CTIPS ID: 20600006413

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL ROAD Mode: AUTO:75% | BUS:15% | Project Type: PAVEMENT Purpose: MAINT/REHAB

Campbell - Winchester Blvd Overlay

Hwy Rte:

Proj Description: Campbell: On Winchester Blvd from northern city limit near Rosemary Ln to southern city limit at Knowles Dr and Campbell Ave from Jeffers

Way to Winchester Blvd: Install asphalt concrete overlay

Revision Reason: Update the funding plan to reprogram CON funds from FY20 to FY19 to reflect obligation

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

Project Name:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 5,000 | - | 5,000 | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 324,000 | - | 324,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,431,198 | - | 2,431,198 | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 2,391,000 | - | 2,391,000 | - | - | - | - | - |
| CON | SB1 | 1,400,000 | - | 1,400,000 | - | - | - | - | - |
| CON | STATE-OTHER | 165,452 | - | 165,452 | - | - | - | - | - |
| CON | STP-T5 | 554,000 | - | 554,000 | - | - | - | - | - |
| CON-CE | LOCAL GEN FUND | 555,452 | - | 555,452 | - | - | - | - | - |
| Total Fu | unding | 7,826,102 | - | 7,826,102 | - | - | - | - | - |

PROPOSED

TIP ID: SCL170037 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006415

Sponsoring Agency: Cupertino Implementing Agency: Cupertino

Trans. System: LOCAL ROAD Mode:AUTO:90% | BUS:7% | BIKE/PED:3% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cupertino Pavement Maintenance Phase 2 Hwy Rte:

Proj Description: Cupertino: Various Locations: Rehabilitate pavement

Revision Reason: Archive this project as all federal funds have been obligated

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR

040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 5,000 | - | 5,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 400,000 | - | - | 400,000 | - | - | - | - |
| CON | STP-T5 | 769,000 | - | - | 769,000 | - | - | - | - |
| CON-CE | LOCAL GEN FUND | 5,000 | - | - | 5,000 | - | - | - | - |
| Total Fu | unding | 1,179,000 | - | 5,000 | 1,174,000 | - | - | - | - |

CURRENT

TIP ID: SCL170037 Revision: 2019-19 Version: 3 Status: ACTIVE CTIPS ID: 20600006415

Sponsoring Agency: Cupertino Implementing Agency: Cupertino

Trans. System: LOCAL ROAD Mode: AUTO:90% | BUS:7% | BIKE/PED:3% Project Type: PAVEMENT Purpose: MAINT/REHAB

Hwy Rte:

Proj Description: Cupertino: Various Locations: Rehabilitate pavement

Revision Reason: Update the funding plan to add \$300K in FY20 CON Local funds

Cupertino Pavement Maintenance Phase 2

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

Project Name:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 5,000 | - | 5,000 | - | - | = | - | - |
| CON | LOCAL GEN FUND | 400,000 | - | - | 400,000 | - | - | - | - |
| CON | STP-T5 | 769,000 | - | - | 769,000 | - | - | - | - |
| CON-CE | LOCAL GEN FUND | 5,000 | - | - | 5,000 | - | - | - | - |
| Total Fu | ınding | 1,179,000 | - | 5,000 | 1,174,000 | - | - | - | - |

PROPOSED

TIP ID: SCL170038 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: 20600006416 Version: 4

Implementing Agency: Los Altos Sponsoring Agency: Los Altos

Mode: AUTO: 90% | BIKE/PED: 10% **Project Type: COLLECTOR** Purpose: MAINT/REHAB Trans. System: LOCAL ROAD

Project Name: Los Altos: Fremont Ave Pavement Preservation Hwy Rte:

Proj Description: Los Altos: Fremont Ave between Grant Rd and Stevens Creek (City Limit): Rehabilitate roadway

Revision Reason: Update the funding plan to add \$110K in FY18 PSE Local funds and \$1M in FY21 CON Local funds

RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 17-10-0022 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|---------|----------|----------|-----------|----------|-------|-------------|
| PSE | LOCAL GEN FUND | 170,000 | 170,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,210,042 | - | - | - | 1,210,042 | - | - | - |
| CON | STP-T5 | 336,000 | - | - | - | 336,000 | - | - | - |
| Total F | unding | 1,716,042 | 170,000 | - | - | 1,546,042 | - | - | - |

CURRENT

TIP ID: SCL170038 Status: ACTIVE **Revision: 2019-07** Version: 3 CTIPS ID: 20600006416

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Trans. System: Mode: AUTO:90% | BIKE/PED:10% **Project Type: COLLECTOR** Purpose: MAINT/REHAB

Project Name: Los Altos: Fremont Ave Pavement Preservation Hwy Rte:

Proj Description: Los Altos: Fremont Ave between Grant Rd and Stevens Creek (City Limit): Rehabilitate roadway

Revision Reason: Update the funding plan to reprogram \$336K in CON STP and \$119K in CON Local funds from FY20 to FY21

17-10-0022 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|--------|----------|----------|----------|----------|-------|-------------|
| PSE | LOCAL GEN FUND | 60,000 | 60,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 119,000 | - | - | - | 119,000 | - | - | - |
| CON | STP-T5 | 336,000 | - | - | - | 336,000 | - | - | - |
| Total Fu | unding | 515,000 | 60,000 | - | - | 455,000 | - | - | - |

PROPOSED

TIP ID: SCL170040 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006418

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode:AUTO:51% | BIKE/PED:49% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: West Middlefield Road Improvements Hwy Rte:

Proj Description: Mountain View: W. Middlefield Rd between Rengstorff Ave and N. Shoreline Blvd: Resurface roadway and reconstruct the median island

Revision Reason: Archive this project as all federal funds have been obligated

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR

040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 414,000 | - | 414,000 | - | - | - | - | - |
| CON | STP-T5 | 1,136,000 | - | - | 1,136,000 | - | - | - | 130,299 |
| Total F | unding | 1,550,000 | - | 414,000 | 1,136,000 | - | - | - | 130,299 |

CURRENT

TIP ID: SCL170040 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006418

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode: AUTO:51% | BIKE/PED:49% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: West Middlefield Road Improvements Hwy Rte:
Proj Description: Mountain View: W. Middlefield Rd between Rengstorff Ave and N. Shoreline Blvd: Resurface roadway and reconstruct the median island

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 414,000 | - | 414,000 | - | - | - | - | - |
| CON | STP-T5 | 1,136,000 | = | - | 1,136,000 | - | - | - | 130,299 |
| Total F | unding | 1,550,000 | - | 414,000 | 1,136,000 | - | - | - | 130,299 |

PROPOSED

TIP ID: SCL170042 **Revision: 2019-45** Status: HISTORIC CTIPS ID: 20600006420 Version: 3

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Mode: AUTO: 85% | BIKE/PED: 15% **Project Type: ENHANCEMENTS** Purpose: MAINT/REHAB Trans. System: LOCAL ROAD

Project Name: Santa Clara Streets and Roads Preservation Hwy Rte:

Santa Clara: Various streets and roads: Rehabilitate and reconstruct pavement Proj Description:

Revision Reason: Archive this project as all federal funds have been obligated

17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Primary RTP ID: Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PSE | LOCAL GEN FUND | 200,000 | - | 200,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 857,000 | - | - | 857,000 | - | - | - | - |
| CON | STP-T5 | 2,356,000 | - | - | 2,356,000 | - | - | - | - |
| Total F | unding | 3,413,000 | = | 200,000 | 3,213,000 | - | - | - | - |

CURRENT

TIP ID: SCL170042 **Revision: 2019-00** Status: ACTIVE Version: 2 CTIPS ID: 20600006420

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: LOCAL ROAD Mode: AUTO:85% | BIKE/PED:15% **Project Type: ENHANCEMENTS** Purpose: MAINT/REHAB

Santa Clara Streets and Roads Preservation

Project Name: Hwy Rte:

Proj Description: Santa Clara: Various streets and roads: Rehabilitate and reconstruct pavement

Revision Reason: 2019 TIP Update

17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Primary RTP ID: Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PSE | LOCAL GEN FUND | 200,000 | - | 200,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 857,000 | - | - | 857,000 | - | - | - | - |
| CON | STP-T5 | 2,356,000 | - | - | 2,356,000 | - | - | - | - |
| Total Fu | ınding | 3,413,000 | - | 200,000 | 3,213,000 | - | - | - | - |

PROPOSED

TIP ID: SCL170060 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006493

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:80% | RAIL:10% | AUTO:5% | Project Type: PLANNING Purpose: SYSTMGMT
Project Name: DTSJ Mobility Streetscape and Public Life Plan

Hwy Rte: 87

Proj Description: San Jose: Downtown PDA/Frame: Develop PDA implementation plan

Revision Reason: Archive this project as all federal funds have been obligated

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$446,000,000 Review: PR

040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 144,000 | 144,000 | - | - | - | - | - | - |
| PE | STP-T5 | 813,000 | 813,000 | - | - | - | - | - | - |
| Total F | unding | 957,000 | 957,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SCL170060 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006493

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:80% | RAIL:10% | AUTO:5% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: DTSJ Mobility Streetscape and Public Life Plan

Hwy Rte: 87

Proj Description: San Jose: Downtown PDA/Frame: Develop PDA implementation plan

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$446,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 144,000 | 144,000 | - | - | - | - | - | - |
| PE | STP-T5 | 813,000 | 813,000 | - | - | - | - | - | - |
| Total Fu | unding | 957,000 | 957,000 | - | - | - | - | - | - |

PROPOSED

TIP ID: SCL190002 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID: 20600006518

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: EXPANSION

Project Name: I-280/Foothill Expressway Off Ramp Improvement Hwy Rte: 280

Proj Description: Santa Clara County: NB I-280/Foothill Expressway interchange: Widen off ramp to add one additional lane

Revision Reason: Update the funding plan to change the source for \$700K in PE funds from Sales Tax to local funds, remove \$300K in PE Sales Tax, and add

\$2.8M in CON Sales Tax

Primary RTP ID: 17-07-0079 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$56,000,000 Review: PR

040

RTP Description: Envision Highway Minor Projects

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-----------|-----------|----------|-----------|----------|----------|-------|-------------|
| PSE | LOCAL GEN FUND | 700,000 | 700,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 500,000 | 500,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 4,300,000 | - | - | 4,300,000 | - | - | - | - |
| Total F | unding | 5,500,000 | 1,200,000 | - | 4,300,000 | - | - | - | - |

CURRENT

TIP ID: SCL190002 Revision: 2019-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006518

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: EXPANSION

Project Name: I-280/Foothill Expressway Off Ramp Improvement Hwy Rte: 280

Proj Description: Santa Clara County: NB I-280/Foothill Expressway interchange: Widen off ramp to add one additional lane

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0079 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$56,000,000 Review: PR

RTP Description: Envision Highway Minor Projects

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-----------|-----------|----------|-----------|----------|----------|-------|-------------|
| PSE | SALESTAX-MEASURE | 1,500,000 | 1,500,000 | - | - | - | = | - | - |
| CON | SALESTAX-MEASURE | 1,500,000 | - | - | 1,500,000 | - | - | - | - |
| Total Fu | unding | 3,000,000 | 1,500,000 | - | 1,500,000 | - | - | - | - |

PROPOSED

TIP ID: SCL190007 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID: 20600006523

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp

Hwy Rte: 101

Proj Description: San Jose: US101 at Zanker Rd/Skyport Dr./N. 4th St: Construct a new overcrossing over US 101 connecting Zanker Rd to Skyport Dr.N.

Fourth St to create a new north-south corridor parallel to N. First St and modify existing US 101 on and off-ramps

Revision Reason: Update the funding plan to change the source for \$4.9M in PSE from Local general funds to Sales Tax and for \$12M in CON from RTP-LRP

to Sales Tax and reprogram PSE to FY22 and ROW and CON to FY24

Primary RTP ID: 17-07-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$161,000,000 Review: PR

040

RTP Description: US 101/Zanker Rd./Skyport Dr./Fourth St. Interchange Improvements

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-------------|-----------|----------|----------|----------|------------|-------------|-------------|
| ENV | LOCAL GEN FUND | 2,600,000 | 2,600,000 | - | - | - | = | - | - |
| ENV | SALESTAX-MEASURE | 3,000,000 | 3,000,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 2,000,000 | - | - | - | - | 2,000,000 | - | - |
| PSE | SALESTAX-MEASURE | 10,200,000 | - | - | - | - | 10,200,000 | - | - |
| PE | LOCAL GEN FUND | 1,500,000 | 1,500,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 70,000,000 | - | - | - | - | - | 70,000,000 | - |
| CON | SALESTAX-MEASURE | 71,700,000 | - | - | - | - | - | 71,700,000 | - |
| Total Fu | unding | 161,000,000 | 7,100,000 | - | - | - | 12,200,000 | 141,700,000 | - |

CURRENT

TIP ID: SCL190007 Revision: 2019-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006523

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode: AUTO: 80% | BIKE/PED: 20% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp Hwy Rte: 101

Proj Description: San Jose: US101 at Zanker Rd/Skyport Dr./N. 4th St: Construct a new overcrossing over US 101 connecting Zanker Rd to Skyport Dr.N.

Fourth St to create a new north-south corridor parallel to N. First St and modify existing US 101 on and off-ramps

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$161,000,000 Review: PR

RTP Description: US 101/Zanker Rd./Skyport Dr./Fourth St. Interchange Improvements

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-------------|-----------|----------|------------|-------------|----------|------------|-------------|
| ENV | LOCAL GEN FUND | 2,600,000 | 2,600,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 3,000,000 | 3,000,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 6,900,000 | - | - | 6,900,000 | - | - | - | - |
| PSE | SALESTAX-MEASURE | 5,300,000 | - | - | 5,300,000 | - | - | - | - |
| PE | LOCAL GEN FUND | 1,500,000 | 1,500,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 70,000,000 | - | - | - | 70,000,000 | - | - | - |
| CON | RTP-LRP | 12,000,000 | - | - | - | - | - | 12,000,000 | - |
| CON | SALESTAX-MEASURE | 59,700,000 | - | - | - | 59,700,000 | - | - | - |
| Total Fu | unding | 161,000,000 | 7,100,000 | - | 12,200,000 | 129,700,000 | - | 12,000,000 | - |

PROPOSED

TIP ID: SCL190010 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID: 20600006526

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:80% | BIKE/PED:20% Project Type: FREEWAY I/C Purpose: SYSTMGMT
Project Name: US 101/Buena Vista Avenue Interchange Improvement Hwy Rte: 101

Proj Description: Gilroy: At Buena Vista Ave. overcrossing at US 101: Construct a complete interchange by widening the overcrossing structure and adding

new northbound and southbound on and off ramps.

Revision Reason: Update the funding plan to change the source for \$3.4M from Sales Tax to local funds, remove \$6M in Sales Tax and reprogram funds

between years and phases

Primary RTP ID: 17-07-0035 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$40,000,000 Review: PR

040

RTP Description: US 101/Buena Vista Ave. Interchange Improvements

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|-------|----------|-----------|----------|-----------|------------|-------------|
| ENV | LOCAL GEN FUND | 400,000 | - | - | - | - | 400,000 | - | - |
| ENV | SALESTAX-MEASURE | 3,600,000 | - | - | - | - | 3,600,000 | - | - |
| PSE | LOCAL GEN FUND | 500,000 | - | - | - | - | - | 500,000 | - |
| PSE | SALESTAX-MEASURE | 4,500,000 | - | - | - | - | - | 4,500,000 | - |
| PE | SALESTAX-MEASURE | 1,000,000 | - | - | 1,000,000 | - | - | - | - |
| ROW | LOCAL GEN FUND | 200,000 | - | - | - | - | - | 200,000 | - |
| ROW | SALESTAX-MEASURE | 1,800,000 | - | - | - | - | - | 1,800,000 | - |
| CON | LOCAL GEN FUND | 2,300,000 | - | - | - | - | - | 2,300,000 | - |
| CON | SALESTAX-MEASURE | 19,700,000 | - | - | - | - | - | 19,700,000 | - |
| Total F | unding | 34,000,000 | - | - | 1,000,000 | - | 4,000,000 | 29,000,000 | - |

CURRENT

TIP ID: SCL190010 Revision: 2019-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006526

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO: 80% | BIKE/PED: 20% Project Type: FREEWAY I/C Purpose: SYSTMGMT
Project Name: US 101/Buena Vista Avenue Interchange Improvement Hwy Rte: 101

Gilroy: At Buena Vista Ave. overcrossing at US 101: Construct a complete interchange by widening the overcrossing structure and adding

new northbound and southbound on and off ramps.

Revision Reason: 2019 TIP Update - New project

Primary RTP ID: 17-07-0035 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$40,000,000 Review: PR

RTP Description: US 101/Buena Vista Ave. Interchange Improvements

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

Proj Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|------------|-----------|-----------|----------|-----------|----------|------------|-------------|
| 1 11000 | | | | | | 20/21 | | | |
| ENV | SALESTAX-MEASURE | 4,000,000 | - | 4,000,000 | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 4,000,000 | - | - | - | 4,000,000 | - | - | - |
| PE | SALESTAX-MEASURE | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 4,000,000 | - | - | - | 4,000,000 | - | - | - |
| CON | SALESTAX-MEASURE | 27,000,000 | - | - | - | - | - | 27,000,000 | - |
| Total Fu | unding | 40,000,000 | 1,000,000 | 4,000,000 | - | 8,000,000 | - | 27,000,000 | - |

PROPOSED

TIP ID: SCL190011 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: 20600006527 Version: 2

Implementing Agency: VTA Sponsoring Agency: VTA

Mode: AUTO: 80% | BIKE/PED: 15% | BUS: 5% Trans. System: STATE HWY Project Type: LOCAL I/C Purpose: SYSTMGMT Project Name: I-280/Wolfe Road Interchange Improvement Hwy Rte: 280

Cupertino: I-280/Wolfe Road Interchange: Modify to relieve congestion and improve local circulation. Proj Description:

Update the funding plan to change the source for \$2M from Sales Tax to local, remove \$1.3M in Sales Tax and reprogram funds between **Revision Reason:**

years and phases 17-07-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$97,000,000 Primary RTP ID: Review: PR

RTP Description: I-280/Wolfe Road Interchange Improvements

AQCTF Review: **Review Pending** AQ Description: **NON-EXEMPT**

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|-----------|----------|----------|-----------|-----------|------------|-------------|
| ENV | LOCAL GEN FUND | 1,260,000 | 1,260,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 3,000,000 | 3,000,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 1,500,000 | - | - | - | 1,500,000 | - | - | - |
| PSE | SALESTAX-MEASURE | 5,500,000 | - | - | - | 5,500,000 | - | - | - |
| PE | LOCAL GEN FUND | 740,000 | 740,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 1,500,000 | - | - | - | - | 1,500,000 | - | - |
| ROW | SALESTAX-MEASURE | 5,030,000 | - | - | - | - | 5,030,000 | - | - |
| CON | LOCAL GEN FUND | 3,600,000 | - | - | - | - | - | 3,600,000 | - |
| CON | SALESTAX-MEASURE | 73,550,000 | - | - | - | - | - | 73,550,000 | - |
| Total F | unding | 95,680,000 | 5,000,000 | - | - | 7,000,000 | 6,530,000 | 77,150,000 | - |

CURRENT

TIP ID: SCL190011 Status: ACTIVE CTIPS ID: 20600006527 **Revision: 2019-00** Version: 1

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:15% | BUS:5% Project Type: LOCAL I/C Purpose: SYSTMGMT

Project Name: I-280/Wolfe Road Interchange Improvement Proj Description: Cupertino: I-280/Wolfe Road Interchange: Modify to relieve congestion and improve local circulation.

2019 TIP Update - New project Revision Reason:

17-07-0026 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$97,000,000 Review: PR

RTP Description: I-280/Wolfe Road Interchange Improvements

AQCTF Review: Review Pending AQ Description: **NON-EXEMPT**

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|------------|-----------|----------|------------|----------|------------|-------|-------------|
| ENV | LOCAL GEN FUND | 1,160,000 | 1,160,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 3,300,000 | 3,300,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 10,000,000 | - | - | 10,000,000 | - | - | - | - |
| PE | LOCAL GEN FUND | 800,000 | 800,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 15,000,000 | - | - | 15,000,000 | - | - | - | - |
| CON | SALESTAX-MEASURE | 66,740,000 | - | - | - | - | 66,740,000 | - | - |
| Total Fu | unding | 97,000,000 | 5,260,000 | - | 25,000,000 | - | 66,740,000 | - | - |

End of Project SCL190011

Hwy Rte: 280

PROPOSED

TIP ID: SCL190013 **Revision: 2019-45** Version: 2 Status: ACCEPTED CTIPS ID: 20600006529

Sponsoring Agency: VTA Implementing Agency: VTA

Mode: AUTO: 90% | FREIGHT: 10% Trans. System: STATE HWY Project Type: FREEWAY I/C Purpose: SYSTMGMT Project Name: US 101/SR 25 Interchange - Phase 1 Hwy Rte: 101

Santa Clara County: US 101 and SR 25 Interchange: Phase 1 Reconfigure a portion of the overall interchange re-construction, focusing on Proj Description:

improving the movement from southbound US 101 to southbound SR 25

Update the funding plan to change the source for \$4.2M in ROW funds from RTP-LRP to Sales Tax; add \$200K in PSE Sales Tax, \$9M in Revision Reason:

ROW Sales Tax, \$8.4M in CON Sales Tax and \$18.6M in CON RTP-LRP and reprogram funds between years

17-07-0069 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$185,000,000 Review: PR

RTP Description: US 101/SR 25 Interchange

AQCTF Review: Review Pending

Primary RTP ID:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-------------|-----------|-----------|----------|------------|------------|------------|-------------|
| ENV | SALESTAX-MEASURE | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 2,000,000 | - | 2,000,000 | - | - | - | - | - |
| PSE | SB1 | 4,200,000 | - | 4,200,000 | - | - | - | - | - |
| ROW | RTP-LRP | - | - | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 15,000,000 | - | - | - | 15,000,000 | - | - | - |
| CON | RTP-LRP | 55,000,000 | - | - | - | - | - | 55,000,000 | - |
| CON | SALESTAX-MEASURE | 24,000,000 | - | - | - | - | 24,000,000 | - | - |
| Total F | unding | 101,200,000 | 1,000,000 | 6,200,000 | - | 15,000,000 | 24,000,000 | 55,000,000 | - |

CURRENT

TIP ID: SCL190013 **Revision: 2019-00** Version: 1 Status: ACTIVE CTIPS ID: 20600006529

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:90% | FREIGHT:10% Project Type: FREEWAY I/C Purpose: SYSTMGMT **Project Name:** US 101/SR 25 Interchange - Phase 1 Hwy Rte: 101

Santa Clara County: US 101 and SR 25 Interchange: Phase 1 Reconfigure a portion of the overall interchange re-construction, focusing on Proj Description:

improving the movement from southbound US 101 to southbound SR 25

2019 TIP Update - New Project **Revision Reason:**

17-07-0069 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$185,000,000 Review: PR

RTP Description: US 101/SR 25 Interchange

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|------------|-----------|-----------|-----------|------------|----------|------------|-------------|
| ENV | SALESTAX-MEASURE | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 1,800,000 | - | 1,800,000 | - | - | - | - | - |
| PSE | SB1 | 4,200,000 | - | 4,200,000 | - | - | - | - | - |
| ROW | RTP-LRP | 4,200,000 | - | - | - | - | - | 4,200,000 | - |
| ROW | SALESTAX-MEASURE | 1,800,000 | - | - | 1,800,000 | - | - | - | - |
| CON | RTP-LRP | 36,400,000 | - | - | - | - | - | 36,400,000 | - |
| CON | SALESTAX-MEASURE | 15,600,000 | - | - | - | 15,600,000 | - | - | - |
| Total Fu | unding | 65,000,000 | 1,000,000 | 6,000,000 | 1,800,000 | 15,600,000 | - | 40,600,000 | - |

PROPOSED

TIP ID: SCL190036 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Cupertino Implementing Agency: Cupertino

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: COLLECTOR Purpose: ENHANCEMENT

Project Name: McClellan Road Separated Bikeways (Phase 3)

Proj Description: Cupertino: McClellan Rd from De Anza Blvd to Byrne Ave and Pacifica Drive from De Anza Blvd to Torre Ave: Implement separated bike lane

improvements and traffic signal modifications

Revision Reason: Update the project location and update the funding plan to reprogram CON from FY21 to FY22

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: PR

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|----------|----------|----------|-----------|-------|-------------|
| PE | LOCAL GEN FUND | 300,000 | - | - | 300,000 | - | - | - | - |
| CON | CMAQ-T5 | 1,000,000 | - | - | - | - | 1,000,000 | - | - |
| CON | LOCAL GEN FUND | 1,200,000 | - | - | - | - | 1,200,000 | - | - |
| Total F | unding | 2,500,000 | - | - | 300,000 | - | 2,200,000 | - | - |

CURRENT

TIP ID: SCL190036 Revision: 2019-36 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Cupertino Implementing Agency: Cupertino

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: COLLECTOR Purpose: ENHANCEMENT

Project Name: McClellan Road Separated Bike Lanes Hwy Rte:

Proj Description: Cupertino: McClellan Rd from Stelling Rd to Torre Ave and between Byrne Ave and Imperial Ave: Implement separated bike lane

improvements and traffic signal modifications

Revision Reason: Amend a new exempt project into the TIP with \$1M in CMAQ and \$1.5M in Local funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$658,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|----------|----------|-----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 300,000 | - | - | 300,000 | - | - | - | - |
| CON | CMAQ-T5 | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON | LOCAL GEN FUND | 1,200,000 | - | - | - | 1,200,000 | - | - | - |
| Total Fu | ınding | 2,500,000 | - | - | 300,000 | 2,200,000 | - | - | - |

End of Project SCL190036

Hwy Rte:

PROPOSED

TIP ID: SCL190038 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: VTA: COVID-19 Emergency Transit Operations Hwy Rte:
Proj Description: VTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$67.7M in CARES Act 5307 and \$900K in CARES Act 5311

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

. 040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-------------|-------|----------|------------|------------|----------|-------|-------------|
| CON | 5307-CARES | 140,584,332 | - | - | 72,932,222 | 67,652,110 | - | - | - |
| CON | 5311-CARES | 991,374 | - | - | 91,374 | 900,000 | - | - | - |
| Total F | unding | 141,575,706 | - | - | 73,023,596 | 68,552,110 | - | - | - |

CURRENT

TIP ID: SCL190038 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: VTA: COVID-19 Emergency Transit Operations Hwy Rte:
Proj Description: VTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP \$73M in CARES Act 5307 and \$91K in CARES Act 5311 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|------------|-------|----------|------------|----------|----------|-------|-------------|
| CON | 5307-CARES | 72,932,222 | - | - | 72,932,222 | - | - | - | - |
| CON | 5311-CARES | 91,374 | - | - | 91,374 | - | - | - | - |
| Total Fu | unding | 73,023,596 | - | - | 73,023,596 | - | - | - | - |

PROPOSED

TIP ID: SF-070027 Revision: 2019-45 Version: 23 Status: ACCEPTED CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: LOCAL I/C Purpose: MAINT/REHAB
Project Name: Yerba Buena Island (YBI) Ramp Improvements Hwy Rte: 80

Proj Description: San Francisco: Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80: Reconst ramps; On the west side of the

Island: Rehabilitate existing deficient bridges.

Revision Reason: Update the funding plan based on the latest information from Caltrans including the addition of \$2.7M in HBP, \$115K in LBSRA, \$5.2M in

Local and \$36M in RTP-LRP funds and to reflect the use of \$40M in additional local advanced construction

Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$14,550,000,000 Review: AA

O40

RTP Description: Regional and Local Bridges - Exisiting Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-------------|------------|-----------|------------|------------|-----------|-------------|-------------|
| PE | HBP-T3 | 11,664,821 | 11,664,821 | - | - | - | - | - | - |
| PE | HBP-T4 | 7,653,917 | 7,653,917 | - | - | - | - | - | - |
| PE | HBP-T5 | 7,144,993 | 56,396 | 7,088,597 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 2,236,328 | 1,317,925 | 918,403 | - | - | - | - | - |
| ROW | AC-LOCAL | 338,185 | - | - | 338,185 | - | - | - | - |
| ROW | BR-SEISMIC | 341,459 | 182,944 | - | 114,700 | - | 43,815 | - | - |
| ROW | HBP-T3 | 885,300 | 885,300 | - | - | - | - | - | - |
| ROW | HBP-T4 | 4,494,647 | 526,732 | - | 3,629,730 | - | 338,185 | - | - |
| ROW | LOCAL GEN FUND | 43,815 | - | - | 43,815 | - | - | - | - |
| CON | AC-LOCAL | 116,327,760 | - | - | 28,890,418 | 87,437,342 | - | - | - |
| CON | BR-SEISMIC | 18,141,943 | 8,888,947 | - | - | - | 795,445 | 8,457,551 | - |
| CON | HBP-T4 | 150,305,164 | 68,608,406 | - | - | - | 6,139,558 | 75,557,200 | - |
| CON | LOCAL GEN FUND | 15,071,495 | - | - | 3,743,060 | 11,328,435 | - | - | - |
| CON | RTP-LRP | 36,208,818 | - | - | - | - | - | 36,208,818 | - |
| Total Fu | unding | 370,858,645 | 99,785,388 | 8,007,000 | 36,759,908 | 98,765,777 | 7,317,003 | 120,223,569 | - |

CURRENT

TIP ID: SF-070027 Revision: 2019-13 Version: 22 Status: ACTIVE CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: LOCAL I/C Purpose: MAINT/REHAB
Project Name: Yerba Buena Island (YBI) Ramp Improvements Hwy Rte: 80

Proj Description: San Francisco: Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80: Reconst ramps; On the west side of the

Island: Rehabilitate existing deficient bridges.

Revision Reason: Update the funding plan to reprogram \$137K in Other Local from prior years to FY19 and change the program year and fund source for

\$1.06M from Prior Year Other Local to FY19 Advanced Construction

Primary RTP ID: 17-10-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$14,550,000,000 Review: AA

RTP Description: Regional and Local Bridges - Exisiting Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-------------|------------|------------|------------|------------|----------|------------|-------------|
| PE | HBP-T3 | 11,664,821 | 11,664,821 | - | - | - | - | - | - |
| PE | HBP-T4 | 7,653,917 | 7,653,917 | - | - | - | - | - | - |
| PE | HBP-T5 | 7,144,993 | 56,396 | 7,088,597 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 2,236,328 | 1,317,925 | 918,403 | - | - | - | - | - |
| ROW | BR-SEISMIC | 341,459 | 182,944 | 158,515 | - | - | - | - | - |
| ROW | HBP-T3 | 885,300 | 885,300 | - | - | - | - | - | - |
| ROW | HBP-T4 | 1,750,217 | 526,732 | 1,223,485 | - | - | - | - | - |
| CON | AC-LOCAL | 76,612,770 | - | 21,777,033 | 54,835,737 | - | - | - | - |
| CON | BR-SEISMIC | 18,027,243 | 8,888,947 | 795,445 | 1,238,300 | - | - | 7,104,551 | - |
| CON | HBP-T4 | 150,305,164 | 68,608,406 | 6,139,558 | 10,442,990 | 10,278,473 | - | 54,835,737 | - |
| CON | LOCAL GEN FUND | 9,925,996 | - | 2,821,445 | 7,104,551 | - | - | - | - |
| Total Fu | unding | 286,548,208 | 99,785,388 | 40,922,481 | 73,621,578 | 10,278,473 | - | 61,940,288 | - |
| | | | | | | | | | |



PROPOSED

TIP ID: SF-130004 Revision: 2019-45 Version: 6 Status: HISTORIC CTIPS ID: 20600005543

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: EXPANSION Project Name: Treasure Is/Yerba Buena Is Street Improvements Hwy Rte:

Proj Description: San Francisco: On Treasure Island: Implement Treasure Island/Yerba Buena Island street network Project includes a new street network,

traffic calming, bike & pedestrian improvements, streetscape and transit/shuttle stops.

Revision Reason: Update the funding plan to remove all future funding and archive this project as remaining elements will be locally implemented Primary RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$974,000,000 Review: AA

040

RTP Description: Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit

Service, Transit Capital

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|-----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 500,000 | 500,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | PRIVATE | 6,000,000 | - | 1,000,000 | 5,000,000 | - | - | - | - |
| Total Fu | unding | 7,500,000 | 1,500,000 | 1,000,000 | 5,000,000 | - | - | - | - |

CURRENT

TIP ID: SF-130004 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005543

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: EXPANSION

Project Name: Treasure Is/Yerba Buena Is Street Improvements Hwy Rte:

Proj Description: San Francisco: On Treasure Island: Implement Treasure Island/Yerba Buena Island street network Project includes a new street network,

traffic calming, bike & pedestrian improvements, streetscape and transit/shuttle stops.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-05-0030 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$974,000,000 Review: AA

RTP Description: Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit

Service, Transit Capital

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|-----------|-----------|-----------|-----------|----------|------------|-------------|
| PE | LOCAL GEN FUND | 500,000 | 500,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | PRIVATE | 46,460,000 | - | 1,000,000 | 5,000,000 | 5,000,000 | - | 35,460,000 | - |
| Total Fu | ınding | 47,960,000 | 1,500,000 | 1,000,000 | 5,000,000 | 5,000,000 | - | 35,460,000 | - |

PROPOSED

TIP ID: SF-130007 Revision: 2019-45 Version: 6 Status: HISTORIC CTIPS ID: 20600005546

Sponsoring Agency: SF DPW Implementing Agency: SF City/County

Trans. System: LOCAL ROAD Mode:BIKE/PED:48% | AUTO:28% | BUS:24% Project Type: ENHANCEMENTS Purpose: EXPANSION Project Name: HOPE SF Street Network - Hunters View Hwy Rte:

Proj Description: San Francisco: Hunters View in Southeast: Realign streets and add new streets at public housing sites with new affordable housing units to

improve transit, walking, and biking. Project is phased. Phase I and II are completed.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-05-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$906,000,000 Review: AA

040

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|------------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 3,000,000 | 3,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 9,000,000 | 8,000,000 | - | 1,000,000 | - | - | - | - |
| Total F | unding | 12,000,000 | 11,000,000 | - | 1,000,000 | - | - | - | - |

CURRENT

TIP ID: SF-130007 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005546

Sponsoring Agency: SF DPW Implementing Agency: SF City/County

Trans. System: LOCAL ROAD Mode: BIKE/PED:48% | AUTO:28% | Project Type: ENHANCEMENTS Purpose: EXPANSION BUS:24% HOPE SF Street Network - Hunters View Hwy Rte:

Proj Description: San Francisco: Hunters View in Southeast: Realign streets and add new streets at public housing sites with new affordable housing units to

improve transit, walking, and biking. Project is phased. Phase I and II are completed.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-05-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$906,000,000 Review: AA

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|------------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 3,000,000 | 3,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 9,000,000 | 8,000,000 | - | 1,000,000 | - | - | - | - |
| Total Fu | unding | 12,000,000 | 11,000,000 | - | 1,000,000 | - | - | - | - |

PROPOSED

TIP ID: SF-130008 Revision: 2019-45 Version: 6 Status: ACCEPTED CTIPS ID: 20600005551

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: AUTO: 70% | BUS: 25% | FREIGHT: 5% Project Type: HOV Purpose: SYSTMGMT

Project Name: HOV/HOT Lanes on U.S. 101 and I-280 in SF

Hwy Rte: 101

Proj Description: San Francisco: On US 101 from SF/SM County line to I-280 interchange and on I-280 from US 101 interchange to 6th Street offramp: Convert

an existing mixed traffic lane and/or shoulder/excess ROW in each direction to HOV and project develop for HOT

Revision Reason: Update the funding plan to reprogram PE from FY17 to FY18, add \$200K in PE Sales Tax and \$500K in PE General Fund, remove \$700K in

CON local funds, and reprogram all ROW and CON funds to 2025 as RTP-LRP

Primary RTP ID: 17-05-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$43,000,000 Review: AA

RTP Description: HOV/HOT Lanes on U.S. 101 and I-280 in San Francisco

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|-----------|----------|----------|----------|----------|------------|-------------|
| PE | LOCAL GEN FUND | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 200,000 | 200,000 | - | - | - | - | - | - |
| ROW | RTP-LRP | 500,000 | - | - | - | - | - | 500,000 | - |
| CON | RTP-LRP | 41,200,000 | - | - | - | - | - | 41,200,000 | - |
| Total F | unding | 42,900,000 | 1,200,000 | - | - | - | - | 41,700,000 | - |

CURRENT

TIP ID: SF-130008 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005551

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: AUTO:70% | BUS:25% | FREIGHT:5% Project Type: HOV

Project Name: HOV/HOT Lanes on U.S.101 and I-280 in SF

Hwy Rte: 101

Proj Description: San Francisco: On US 101 from SF/SM County line to I-280 interchange and on I-280 from US 101 interchange to 6th Street offramp: Convert

an existing mixed traffic lane and/or shoulder/excess ROW in each direction to HOV and project develop for HOT

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-05-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$43,000,000 Review: AA

RTP Description: HOV/HOT Lanes on U.S. 101 and I-280 in San Francisco

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|---------|----------|-----------|----------|----------|------------|-------------|
| PE | LOCAL GEN FUND | 500,000 | 500,000 | = | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 500,000 | - | - | 500,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 900,000 | - | - | 900,000 | - | - | - | - |
| CON | RTP-LRP | 41,000,000 | - | - | - | - | - | 41,000,000 | - |
| Total F | unding | 42,900,000 | 500,000 | - | 1,400,000 | - | - | 41,000,000 | - |

PROPOSED

TIP ID: SF-130011 Revision: 2019-45 Version: 10 Status: ACCEPTED CTIPS ID: 20600005708

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Second Street Complete Streets and Road Diet Hwy Rte:

Proj Description: In San Francisco: On Second Street between Market and King; Design and construct a complete streets project including the removal of a

vehicular travel lane from Market to Townsend

Revision Reason: Update the funding plan to add \$5M in FY20 Developer Fee and \$1M in Local General Funds

Primary RTP ID: 17-05-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$293,000,000 Review: AA

040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|------------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 469,486 | 469,486 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 172,843 | 172,843 | - | - | - | - | - | - |
| PE | STP-T4 | 1,334,068 | 1,334,068 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,045,116 | - | - | 1,045,116 | - | - | - | - |
| CON | PRIVATE | 6,141,875 | 1,179,875 | - | 4,962,000 | - | - | - | - |
| CON | SALESTAX-MEASURE | 1,549,584 | 1,549,584 | - | - | - | - | - | - |
| CON | STP-T4 | 9,782,319 | 9,782,319 | - | - | - | - | - | - |
| Total F | unding | 20,495,291 | 14,488,175 | - | 6,007,116 | - | - | - | - |

CURRENT

TIP ID: SF-130011 Revision: 2019-00 Version: 9 Status: ACTIVE CTIPS ID: 20600005708

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: SF- Second Street Complete Streets and Road Diet Hwy Rte:

Proj Description: In San Francisco: On Second Street between Market and King; Design and construct a complete streets project including the removal of a

vehicular travel lane from Market to Townsend

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-05-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$293,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 469,486 | 469,486 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 172,843 | 172,843 | - | - | - | - | - | - |
| PE | STP-T4 | 1,334,068 | 1,334,068 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,179,875 | 1,179,875 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 1,549,584 | 1,549,584 | - | - | - | - | - | - |
| CON | STP-T4 | 9,782,319 | 9,782,319 | - | = | - | - | - | - |
| Total Fu | unding | 14,488,175 | 14,488,175 | - | - | - | - | - | - |

PROPOSED

TIP ID: SF-150007 Revision: 2019-45 Version: 7 Status: HISTORIC CTIPS ID: 20600005914

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA Farebox Replacement Hwy Rte:

Proj Description: SFMTA: Systemwide: Refurbish or purchase existing fareboxes and necessary support equipment to improve reliability, functionality, and the

overall customer experience.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 1,120,000 | 1,120,000 | - | - | - | - | - | - |
| CON | 5307-T5 | 2,564,800 | 2,228,800 | 336,000 | - | - | - | - | - |
| CON | 5337-T5 | 2,060,800 | 2,060,800 | - | - | - | - | - | - |
| CON | BT-664 | 2,688,000 | 2,604,000 | 84,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 280,000 | 280,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 557,200 | 557,200 | - | - | - | - | - | - |
| Total F | unding | 9,270,800 | 8,850,800 | 420,000 | - | - | - | - | - |

CURRENT

TIP ID: SF-150007 Revision: 2019-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005914

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS: 100% Project Type: OTHER Purpose: MAINT/REHAB

SFMTA Farebox Replacement Hwy Rte:

Proj Description: SFMTA: Systemwide: Refurbish or purchase existing fareboxes and necessary support equipment to improve reliability, functionality, and the

overall customer experience.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

Project Name:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 1,120,000 | 1,120,000 | - | - | - | - | - | - |
| CON | 5307-T5 | 2,564,800 | 2,228,800 | 336,000 | - | - | - | - | - |
| CON | 5337-T5 | 2,060,800 | 2,060,800 | - | - | - | - | - | - |
| CON | BT-664 | 2,688,000 | 2,604,000 | 84,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 280,000 | 280,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 557,200 | 557,200 | - | - | - | - | - | - |
| Total Fu | unding | 9,270,800 | 8,850,800 | 420,000 | - | - | - | - | - |

PROPOSED

TIP ID: SF-150013 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600005973

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode:AUTO:50% | BIKE/PED:40% | BUS:10% Project Type: FREEWAY I/C Purpose: SYSTMGMT
Project Name: SB I-280 Off-Ramp at Ocean Ave Realignment Hwy Rte: 280

Proj Description: San Francisco: I-280/Ocean Avenue Interchange: Realign the southbound I-280 off-ramp to Ocean Avenue into a T intersection with a new

signal on Ocean Avenue

Revision Reason: Delete this project listing from the TIP as funding has not yet been identified for future phases. Project will be added back in once funding is

identified.

Primary RTP ID: 17-05-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$137,000,000 Review: PR

040

RTP Description: Roadway Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| ENV | SALESTAX-MEASURE | 750,000 | 750,000 | - | - | - | - | - | - |
| PSE | RTP-LRP | - | - | - | - | - | - | - | - |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| Total F | unding | 750,000 | 750,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SF-150013 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005973

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: BIKE/PED:70% | BUS:20% | Project Type: FREEWAY I/C Purpose: SYSTMGMT
Project Name: SB I-280 Off-Ramp at Ocean Ave Realignment Hwy Rte: 280

Proj Description: San Francisco: I-280/Ocean Avenue Interchange: Realign the southbound I-280 off-ramp to Ocean Avenue into a T intersection with a new

signal on Ocean Avenue

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-05-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$137,000,000 Review: PR

RTP Description: Roadway Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-----------|---------|----------|-----------|----------|----------|-----------|-------------|
| ENV | SALESTAX-MEASURE | 750,000 | 750,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 500,000 | - | 500,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,000,000 | - | - | 1,000,000 | - | - | - | - |
| CON | RTP-LRP | 3,350,000 | - | - | - | - | - | 3,350,000 | - |
| Total Fu | unding | 5,600,000 | 750,000 | 500,000 | 1,000,000 | - | - | 3,350,000 | - |

PROPOSED

TIP ID: SF-150017 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006054

Sponsoring Agency: SFDPH Implementing Agency: SFDPH

Trans. System: LOCAL ROAD Mode:BIKE/PED:53% | AUTO:24% | BUS:23% Project Type: OTHER Purpose: SYSTMGMT
Project Name: SF Safe Routes to School 2017-2019 Hwy Rte:

San Francisco: Citywide: Implement a pilot proposal that includes innovative educational, encouragement, and evaluation activities and

deliverables to increase safe walking and biking by schoolchildren and their families for school years 2017-2019.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-05-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$318,000,000 Review: PR

040

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | ATP-REG | 2,411,000 | 2,411,000 | - | - | - | - | - | 276,542 |
| CON | LOCAL GEN FUND | 133,372 | 66,686 | 66,686 | - | - | - | - | - |
| Total F | unding | 2,544,372 | 2,477,686 | 66,686 | - | - | - | - | 276,542 |

CURRENT

TIP ID: SF-150017 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006054

Sponsoring Agency: SFDPH Implementing Agency: SFDPH

Trans. System: LOCAL ROAD Mode: BIKE/PED:53% | AUTO:24% | Project Type: OTHER Purpose: SYSTMGMT
Project Name: SF Safe Routes to School 2017-2019

Hwy Rte:

Proj Description: San Francisco: Citywide: Implement a pilot proposal that includes innovative educational, encouragement, and evaluation activities and

deliverables to increase safe walking and biking by schoolchildren and their families for school years 2017-2019.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-05-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$318,000,000 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | ATP-REG | 2,411,000 | 2,411,000 | - | - | - | - | - | 276,542 |
| CON | LOCAL GEN FUND | 133,372 | 66,686 | 66,686 | - | - | - | - | - |
| Total Fu | unding | 2,544,372 | 2,477,686 | 66,686 | - | - | - | - | 276,542 |

PROPOSED

TIP ID: SF-170008 Revision: 2019-45 Version: 3 Status: ACCEPTED CTIPS ID: 20600006152

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: SFMTA: Replace 35 Paratransit Cutaway Vans Hwy Rte:

Proj Description: SFMTA: 35 vehicles: Replace 35 paratransit cutaway vans Revision Reason: Update the funding plan to add \$1.5M in Bridge Toll funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|-----------|-----------|----------|----------|-------|-------------|
| CON | BT-664 | 2,753,849 | - | 1,250,000 | 1,503,849 | - | - | - | - |
| CON | BT-RM1 | 1,258,188 | - | 1,258,188 | - | - | - | - | - |
| Total F | unding | 4,012,037 | - | 2,508,188 | 1,503,849 | - | - | - | - |

CURRENT

TIP ID: SF-170008 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006152

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: SFMTA: Replace 35 Paratransit Cutaway Vans Hwy Rte:

Proj Description: SFMTA: 35 vehicles: Replace 35 paratransit cutaway vans

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| CON | BT-664 | 1,250,000 | - | 1,250,000 | - | - | - | - | - |
| CON | BT-RM1 | 1,258,188 | - | 1,258,188 | - | - | - | - | - |
| Total F | unding | 2,508,188 | - | 2,508,188 | - | - | - | - | - |

PROPOSED

TIP ID: SF-170014 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: 20600006266 Version: 3

Implementing Agency: SFMTA Sponsoring Agency: SFMTA

Mode:BIKE/PED:95% | RAIL:5% **Project Type: SIDEWALK** Purpose: EXPANSION Trans. System: LOCAL ROAD Project Name: SF - Powell Street Safety Improvement Hwy Rte:

San Francisco: Powell Street from Ellis to Post: Improve pedestrian safety and reduce sidewalk crowding to encourage more people to walk, Proj Description:

especially to jobs.

Revision Reason: Update the funding plan to reprogram \$2.5M in Local Developer Fees from FY21 to FY22, add \$4M in FY22 Developer Fees and \$3.8M in

FY23 Developer Fees

17-05-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$644,000,000 Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|-----------|----------|----------|-----------|-----------|-----------|-------------|
| ENV | LOCAL GEN FUND | 1,090,000 | 1,090,000 | - | - | - | - | - | - |
| ENV | PROP-1B | 500,000 | 500,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 1,350,000 | 1,350,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | ATP-REG | 4,400,000 | - | - | - | 4,400,000 | - | - | - |
| CON | PRIVATE | 10,282,540 | - | - | - | - | 6,444,919 | 3,837,621 | - |
| Total Fu | unding | 17,722,540 | 3,040,000 | - | - | 4,400,000 | 6,444,919 | 3,837,621 | - |

CURRENT

Version: 2 TIP ID: SF-170014 CTIPS ID: 20600006266 **Revision: 2019-00** Status: ACTIVE

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Mode: BIKE/PED:95% | RAIL:5% Trans. System: LOCAL ROAD **Project Type: SIDEWALK** Purpose: EXPANSION Project Name: SF - Powell Street Safety Improvement Hwy Rte:

Proj Description: In SF: Powell Street from Ellis to Post: Improve pedestrian safety and reduce sidewalk crowding to encourage more people to walk, especially

to jobs.

Revision Reason: 2019 TIP Update

17-05-0001 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$644,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|-----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 1,090,000 | 1,090,000 | - | - | - | - | - | - |
| ENV | PROP-1B | 500,000 | 500,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 1,350,000 | 1,350,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | ATP-REG | 4,400,000 | - | - | - | 4,400,000 | - | - | - |
| CON | LOCAL GEN FUND | 2,449,000 | - | - | - | 2,449,000 | - | - | - |
| Total Fu | unding | 9,889,000 | 3,040,000 | - | - | 6,849,000 | - | - | - |

PROPOSED

TIP ID: SF-170017 **Revision: 2019-45** Status: HISTORIC CTIPS ID: 20600006408 Version: 3

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

LOCAL ROAD Mode:BIKE/PED:85% | AUTO:15% **Project Type: OTHER** Purpose: SYSTMGMT Trans. System: Project Name: Vision Zero SF: Safer Intersections

Hwy Rte:

Proj Description: San Francisco Citywide: Education and outreach program targeting unsafe left turns in intersections.

Revision Reason: Archive project as the funds have been allocated

17-05-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$318,000,000 Primary RTP ID: Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | ATP-REG | 2,002,000 | 2,002,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 60,000 | 60,000 | - | - | - | - | - | - |
| Total F | unding | 2,062,000 | 2,062,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SF-170017 **Revision: 2019-00** Version: 2 Status: ACTIVE CTIPS ID: 20600006408

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:85% | AUTO:15% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Vision Zero SF: Safer Intersections Hwy Rte:

Proj Description: San Francisco Citywide: Education and outreach program targeting unsafe left turns in intersections.

Revision Reason: 2019 TIP Update: Funds have been allocated by CTC/Caltrans and will not be seeking additional federal funds.

17-05-0003 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$318,000,000 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | ATP-REG | 2,002,000 | 2,002,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 60,000 | 60,000 | - | - | - | - | - | - |
| Total Fu | unding | 2,062,000 | 2,062,000 | - | - | - | - | - | - |

PROPOSED

TIP ID: SF-170019 Revision: 2019-45 Version: 5 Status: HISTORIC CTIPS ID: 20600006442

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: 40' Motor Coach Mid-Life Overhaul Hwy Rte:

Proj Description: SFMTA: Existing New Flyer 40' motor coaches: Rehabilitate/conduct mid-life overhaul.

Revision Reason: Update the funding plan to remove FY21 and later funding and archive this project listing as further funding will be merged into SF-170018

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|------------|-------|------------|-----------|----------|----------|-------|-------------|
| CON | 5307-T5 | 16,928,241 | - | 16,928,241 | - | - | - | - | - |
| CON | BT-664 | 13,500,000 | - | 13,500,000 | - | - | - | - | - |
| CON | BT-RM1 | 6,474,028 | - | 6,194,252 | 279,776 | - | - | - | - |
| CON | LOCAL GEN FUND | 6,545,500 | - | 2,288,000 | 4,257,500 | - | - | - | - |
| CON | SALESTAX-MEASURE | 7,194,974 | - | 5,348,700 | 1,846,274 | - | - | - | - |
| Total F | unding | 50,642,743 | - | 44,259,193 | 6,383,550 | - | - | - | - |

CURRENT

TIP ID: SF-170019 Revision: 2019-11 Version: 4 Status: ACTIVE CTIPS ID: 20600006442

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: 40' Motor Coach Mid-Life Overhaul Hwy Rte:

Proj Description: SFMTA: Existing New Flyer 40' motor coaches: Rehabilitate/conduct mid-life overhaul.

Revision Reason: Update the funding plan to change the source for \$13.5M in FY19 funds from 5307 to AB-664 and for \$5M in FY19 funds from 5307 to BATA

Project Savings

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|------------|-------|------------|-----------|-----------|-----------|-------|-------------|
| CON | 5307-T5 | 16,928,241 | - | 16,928,241 | - | - | = | - | - |
| CON | BT-664 | 13,500,000 | - | 13,500,000 | - | - | = | - | - |
| CON | BT-RM1 | 6,474,028 | - | 6,194,252 | 279,776 | - | = | - | - |
| CON | LOCAL GEN FUND | 12,077,506 | - | 2,288,000 | 4,257,500 | 2,547,392 | 2,984,614 | - | - |
| CON | SALESTAX-MEASURE | 12,024,115 | - | 5,348,700 | 1,846,274 | 1,384,141 | 3,445,000 | - | - |
| Total Fu | unding | 61,003,890 | - | 44,259,193 | 6,383,550 | 3,931,533 | 6,429,614 | - | - |

PROPOSED

TIP ID: SF-190007 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Update the funding plan to add \$177M in CARES Act 5307 funds

Trans. System: TRANSIT Mode:BUS:50% | RAIL:50% Project Type: OTHER Purpose: OPERATIONS

Project Name: SFMTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: SFMTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

. 040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-------------|-------|----------|-------------|-------------|----------|-------|-------------|
| CON | 5307-CARES | 373,782,759 | - | - | 197,190,672 | 176,592,087 | - | - | - |
| Total F | unding | 373,782,759 | - | - | 197,190,672 | 176,592,087 | - | - | - |

CURRENT

TIP ID: SF-190007 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: OPERATIONS

Project Name: SFMTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: SFMTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$197M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-------------|-------|----------|-------------|----------|----------|-------|-------------|
| CON | 5307-CARES | 197,190,672 | - | - | 197,190,672 | - | - | - | - |
| Total Fu | unding | 197,190,672 | - | - | 197,190,672 | - | - | - | - |

PROPOSED

TIP ID: SF-190009 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Amend a new exempt project into the TIP with \$583K in CARES Act 5307 funds

Trans. System: **TRANSIT** Mode:BUS:100% Project Type: REGIONAL BUS **Purpose: OPERATIONS**

Project Name: TJPA: COVID-19 Emergency Transit Operations Hwy Rte:

TJPA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to Proj Description:

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Primary RTP ID: Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: **Review Pending**

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 583,287 | - | - | - | 583,287 | - | - | - |
| Total F | unding | 583,287 | - | - | - | 583,287 | - | - | - |

PROPOSED

TIP ID: SF-190010 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: Mode:BIKE/PED:100% **Project Type: ENHANCEMENTS** Purpose: ENHANCEMENT LOCAL ROAD

Project Name: Alemany Interchange Improvements, Phase 2 Hwy Rte:

San Francisco: On Alemany Blvd at the intersection of San Bruno Ave to Peralta Ave: Construct a multi-use path, new traffic signals, and Proj Description:

crosswalks.

Amend a new exempt project into the TIP with \$1.97M in ATP funds and \$456K in Local funds **Revision Reason:**

17-05-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$644,000,000 Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: **Review Pending**

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-------|----------|----------|-----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 200,000 | - | - | 200,000 | - | - | - | - |
| CON | ATP-STATE | 1,971,000 | - | - | - | 1,971,000 | - | - | - |
| CON | LOCAL GEN FUND | 256,000 | - | - | - | 256,000 | - | - | - |
| Total Fu | unding | 2,427,000 | - | - | 200,000 | 2,227,000 | - | - | - |

PROPOSED

TIP ID: SF-190013 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: **TRANSIT** Mode:BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION Project Name: SFMTA Zero Emission Bus Procurement Hwy Rte:

SFMTA: Fleet: Procure and deploy battery-electric buses into revenue service. Proj Description:

Amend a new exempt project into the TIP with \$1M in 5307, \$4.9M in LCTOP, \$15.3M in Local funds and \$2M in RTP-LRP **Revision Reason:** 17-05-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,295,000,000 Primary RTP ID: Review: PR

RTP Description: **Expand SFMTA Transit Fleet**

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|-------|----------|-----------|------------|----------|-----------|-------------|
| PE | LOCAL GEN FUND | 2,822,811 | - | - | 2,822,811 | - | = | - | - |
| CON | 5307-T5 | 1,000,000 | - | - | - | 1,000,000 | - | = | - |
| CON | LCTOP | 4,900,000 | - | - | - | 4,900,000 | - | - | - |
| CON | LOCAL GEN FUND | 1,300,000 | - | - | - | 1,300,000 | - | - | - |
| CON | PROPERTY TAX | 11,202,189 | - | - | - | 11,202,189 | - | - | - |
| CON | RTP-LRP | 2,000,000 | - | - | - | - | - | 2,000,000 | - |
| Total F | unding | 23,225,000 | - | - | 2,822,811 | 18,402,189 | - | 2,000,000 | - |

PROPOSED

TIP ID: SM-010047 Revision: 2019-45 Version: 24 Status: HISTORIC CTIPS ID: 20600002139

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park

Trans. System: STATE HWY Mode:AUTO:80% | BIKE/PED:20% Project Type: FREEWAY I/C Purpose: MAINT/REHAB

Project Name: US 101 / Willow Road Interchange Reconstruction Hwy Rte: 101

Proj Description: Menlo Park: US 101 at Willow Road Interchange: Reconstruct and reconfigure interchange (No additional travel lanes).

Revision Reason: Archive project as all funds have been obligated

Primary RTP ID: 17-06-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$80,000,000 Review: PR

040

RTP Description: Reconstruct U.S. 101/Willow Road interchange

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|--------------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| ENV | RIP-T2 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| ENV | RIP-T3 | 1,534,000 | 1,534,000 | - | - | - | - | - | - |
| PSE | RIP-T2 | 2,500,000 | 2,500,000 | - | - | - | - | - | - |
| PSE | RIP-T3 | 975,000 | 975,000 | - | - | - | - | - | - |
| PSE | RIP-T4 | 1,471,000 | 1,471,000 | - | - | - | - | - | - |
| ROW | RIP-T4 | 2,217,000 | 2,217,000 | - | - | - | - | - | 254,290 |
| ROW-SI | JPRIP-T4 | 855,000 | 855,000 | - | - | - | - | - | 98,069 |
| ROW-SI | JRSALESTAX-MEASURE | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | RIP-T2 | = | - | - | - | - | - | - | - |
| CON | RIP-T4 | - | - | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 56,000,000 | 56,000,000 | - | - | - | - | - | - |
| CON-CE | RIP-T4 | 8,000,000 | 8,000,000 | - | - | - | - | - | 422,096 |
| Total F | unding | 75,652,000 | 75,652,000 | - | - | - | - | - | 774,455 |

CURRENT

TIP ID: SM-010047 Revision: 2019-00 Version: 23 Status: ACTIVE CTIPS ID: 20600002139

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park

Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: FREEWAY I/C Purpose: MAINT/REHAB

Project Name: US 101 / Willow Road Interchange Reconstruction Hwy Rte: 101

Proj Description: Menlo Park: US 101 at Willow Road Interchange: Reconstruct and reconfigure interchange (No additional travel lanes).

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-06-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$80,000,000 Review: PR

RTP Description: Reconstruct U.S. 101/Willow Road interchange

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

| AQ DOS | Cription. Excivil 1 (40 | Of 13 33.127) - Offar | igos iii vertioai a | na nonzontal ali | grimoni | | | | |
|---------|-------------------------|-----------------------|---------------------|------------------|----------|----------|----------|-------|-------------|
| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
| ENV | RIP-T2 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| ENV | RIP-T3 | 1,534,000 | 1,534,000 | - | - | - | - | - | - |
| PSE | RIP-T2 | 2,500,000 | 2,500,000 | - | - | - | - | - | - |
| PSE | RIP-T3 | 975,000 | 975,000 | - | - | - | - | - | - |
| PSE | RIP-T4 | 1,471,000 | 1,471,000 | - | - | - | - | - | - |
| ROW | RIP-T4 | 2,217,000 | 2,217,000 | - | - | - | - | - | 254,290 |
| ROW-S | UPRIP-T4 | 855,000 | 855,000 | - | - | - | - | - | 98,069 |
| ROW-S | URSALESTAX-MEASURE | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | RIP-T2 | - | = | - | - | - | - | - | - |
| CON | RIP-T4 | - | - | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 56,000,000 | 56,000,000 | - | - | - | - | - | - |
| CON-CE | RIP-T4 | 8,000,000 | 8,000,000 | - | - | - | - | - | 422,096 |
| Total F | unding | 75,652,000 | 75,652,000 | - | - | - | - | - | 774,455 |

PROPOSED

TIP ID: SM-050027 **Revision: 2019-45** Version: 11 Status: ACCEPTED CTIPS ID: 20600003487

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Project Type: FREEWAY I/C Trans. System: STATE HWY Mode: AUTO: 90% | BIKE/PED: 10% Purpose: EXPANSION Project Name: US 101 / Woodside Interchange Improvement Hwy Rte: 101

Redwood City: US101/Woodside Rd Interchange: Reconstruct and reconfigure interchange including direct-connect flyover ramp to Veterans Proj Description:

Blvd; Seaport Blvd and SR84 from US101/SR84 separation to Spring St: Widen to six lanes plus turn pockets.

Update the funding plan to remove \$9M in ROW Local, reprogram \$20M in ROW Sales Tax from FY19 to FY22, and add \$2M in ROW RTP-Revision Reason:

LRP, \$3.5M in CON developer fee funds, and \$60.6M in CON RTP-LRP funds

17-06-0010 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$171,000,000 Primary RTP ID: Review: PR

040

RTP Description: Improve U.S. 101/Woodside Road interchange

AQCTF Review: Review Pending NON-EXEMPT AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|--------------------|-------------|------------|----------|----------|----------|------------|-------------|-------------|
| ENV | LOCAL GEN FUND | 780,000 | 780,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 3,420,000 | 3,420,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 2,110,000 | 2,110,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 7,140,000 | 7,140,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| ROW | RIP-T5 | 8,000,000 | - | - | - | - | 8,000,000 | - | - |
| ROW | RTP-LRP | 29,000,000 | - | - | - | - | - | 29,000,000 | - |
| ROW | SALESTAX-MEASURE | 20,000,000 | - | - | - | - | 20,000,000 | - | - |
| ROW-SU | JRSALESTAX-MEASURE | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | PRIVATE | 3,500,000 | - | - | - | - | - | 3,500,000 | - |
| CON | RTP-LRP | 95,050,000 | - | - | - | - | - | 95,050,000 | - |
| Total F | unding | 171,000,000 | 15,450,000 | - | - | - | 28,000,000 | 127,550,000 | - |

CURRENT

TIP ID: SM-050027 **Revision: 2019-00** Version: 10 Status: ACTIVE CTIPS ID: 20600003487

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

STATE HWY Mode: AUTO:90% | BIKE/PED:10% Project Type: FREEWAY I/C Trans. System: Purpose: EXPANSION Project Name: US 101 / Woodside Interchange Improvement Hwy Rte: 101

Redwood City: US101/Woodside Rd Interchange: Reconstruct and reconfigure interchange including direct-connect flyover ramp to Veterans Proj Description:

Blvd; Seaport Blvd and SR84 from US101/SR84 separation to Spring St: Widen to six lanes plus turn pockets.

Revision Reason: 2019 TIP Update

17-06-0010 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$171,000,000 Review: PR

RTP Description: Improve U.S. 101/Woodside Road interchange

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|--------------------|------------|------------|------------|----------|----------|-----------|------------|-------------|
| ENV | LOCAL GEN FUND | 780,000 | 780,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 3,420,000 | 3,420,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 2,110,000 | 2,110,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 7,140,000 | 7,140,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 9,000,000 | - | 9,000,000 | - | - | - | - | - |
| ROW | RIP-T5 | 8,000,000 | - | - | - | - | 8,000,000 | - | - |
| ROW | SALESTAX-MEASURE | 20,000,000 | - | 20,000,000 | - | - | - | - | - |
| ROW-SU | JRSALESTAX-MEASURE | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | RTP-LRP | 37,300,000 | - | - | - | - | - | 37,300,000 | - |
| CON-CE | RTP-LRP | 1,000,000 | - | - | - | - | - | 1,000,000 | - |
| Total Fu | unding | 90,750,000 | 15,450,000 | 29,000,000 | - | - | 8,000,000 | 38,300,000 | - |

PROPOSED

TIP ID: SM-050040 **Revision: 2019-45** Status: HISTORIC CTIPS ID: 20600003625 Version: 18

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

TRANSIT Mode:BUS:100% **Project Type: PARATRANSIT** Purpose: OPERATIONS Trans. System:

Hwy Rte:

Caltrain: Systemwide: Set-aside for ADA needs Proj Description:

Caltrain: ADA Operating Set-aside

Revision Reason: Archive this project as it is no longer active

17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Primary RTP ID: Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

Project Name:

EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 79,363 | 79,363 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,462,494 | 1,462,494 | - | - | - | - | - | - |
| Total F | unding | 1,541,857 | 1,541,857 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-050040 **Revision: 2019-00** Version: 17 Status: ACTIVE CTIPS ID: 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: **TRANSIT** Mode: BUS:100% **Project Type: PARATRANSIT Purpose: OPERATIONS**

Project Name: Caltrain: ADA Operating Set-aside Hwy Rte: Proj Description: Caltrain: Systemwide: Set-aside for ADA needs

Revision Reason: 2019 TIP Update - Clarify scope

17-10-0027 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 79,363 | 79,363 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,462,494 | 1,462,494 | - | - | - | - | = | - |
| Total Fu | unding | 1,541,857 | 1,541,857 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-050053 **Revision: 2019-45** Status: HISTORIC CTIPS ID: 20600003922 Version: 11

Sponsoring Agency: Millbrae Implementing Agency: Millbrae

Mode:BIKE/PED:100% **Project Type: BRIDGE** Purpose: EXPANSION Trans. System: LOCAL ROAD Project Name: US 101 Millbrae Ave Bike/Ped Bridge Hwy Rte: 101

Millbrae: Across US 101 north of and adjacent to the existing Millbrae Avenue bridge; Construct a new 10-ft wide Class 1 mixed-use bike/ped Proj Description:

overcrossing.

Revision Reason: Delete this project from the TIP as funding has not been committed. Once funding has been identified project will be added back to the TIP.

17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$247,000,000 Primary RTP ID: Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: **Review Pending**

EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 1,062,000 | 1,062,000 | - | - | - | - | - | - |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| Total F | unding | 1,062,000 | 1,062,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-050053 Version: 10 Status: ACTIVE **Revision: 2019-00** CTIPS ID: 20600003922

Sponsoring Agency: Millbrae Implementing Agency: Millbrae

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: US 101 Millbrae Ave Bike/Ped Bridge Hwy Rte: 101

Proj Description: Millbrae: Across US 101 north of and adjacent to the existing Millbrae Avenue bridge; Construct a new 10-ft wide Class 1 mixed-use bike/ped

overcrossing. **Revision Reason:**

2019 TIP Update - Update funding plan

17-06-0001 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$247,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-----------|-------------|
| PE | LOCAL GEN FUND | 1,062,000 | 1,062,000 | - | - | - | - | - | - |
| CON | RTP-LRP | 8,000,000 | = | - | - | - | - | 8,000,000 | - |
| Total F | unding | 9,062,000 | 1,062,000 | - | - | - | - | 8,000,000 | - |

PROPOSED

TIP ID: SM-070002 **Revision: 2019-45** CTIPS ID: 20600003924 Version: 15 Status: ACCEPTED

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL ROAD Mode: AUTO: 100% Project Type: OTHER Purpose: SYSTMGMT SM Countywide ITS Improvements - SSF Segment Project Name: Hwy Rte:

San Mateo County: County-wide: ITS improvements at various locations in San Mateo County. Proj Description:

Revision Reason: Update the funding plan to reprogram \$115K in VRF funds from CON to PSE, add \$5K in PSE VRF and \$2.7M in CON Prop-1B-TLSP and

reprogram CON from FY21 to FY22

RTP Cycle: PLANBAYAREA2 RTP Cost: \$93,000,000 17-06-0006 Sec. RTP ID: Primary RTP ID: Review: PR

County-wide Intelligent Transportation System (ITS) and Traffic Operation System

Improvements **Review Pending**

RTP Description:

AQCTF Review:

EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|---------|----------|----------|----------|-----------|-------|-------------|
| ENV | VRF | 100,000 | 100,000 | - | - | - | - | - | - |
| PSE | RIP-T4 | 240,000 | - | 240,000 | - | - | - | - | - |
| PSE | VRF | 120,000 | - | 120,000 | - | - | - | - | - |
| CON | PROP-1B | 2,700,000 | - | - | - | - | 2,700,000 | - | - |
| CON | RIP-T4 | 4,058,000 | - | - | - | - | 4,058,000 | - | - |
| CON | VRF | 802,000 | - | - | - | - | 802,000 | - | - |
| Total Fu | unding | 8,020,000 | 100,000 | 360,000 | - | - | 7,560,000 | - | - |

CURRENT

TIP ID: SM-070002 Version: 14 **Revision: 2019-32** Status: ACTIVE CTIPS ID: 20600003924

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL ROAD Mode: AUTO: 100% Project Type: OTHER Purpose: SYSTMGMT Project Name: San Mateo Countywide ITS Improvements Hwy Rte:

Proj Description: San Mateo County: County-wide; ITS improvements at various locations in San Mateo County. Update the funding plan to reprogram \$4M in RIP and \$917K in Local funds from FY20 to FY21 **Revision Reason:**

17-06-0006 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$93,000,000 Review: PR

RTP Description: County-wide Intelligent Transportation System (ITS) and Traffic Operation System

> Improvements Review Pending

AQCTF Review: AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|---------|----------|----------|-----------|----------|-------|-------------|
| ENV | VRF | 100,000 | 100,000 | = | - | - | - | - | - |
| PSE | RIP-T4 | 240,000 | - | 240,000 | - | - | - | - | - |
| CON | RIP-T4 | 4,058,000 | - | - | - | 4,058,000 | - | - | - |
| CON | VRF | 917,000 | - | - | - | 917,000 | - | - | - |
| Total Fu | unding | 5,315,000 | 100,000 | 240,000 | - | 4,975,000 | - | - | - |

PROPOSED

TIP ID: SM-070004 CTIPS ID: 20600003926 **Revision: 2019-45** Version: 16 Status: HISTORIC

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Project Type: ENHANCEMENTS Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Purpose: MAINT/REHAB Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III Hwy Rte:

E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III);Improvements including resurface, Proj Description:

streetscape, bike lanes, & other improvements.HPP #706 (remainder programmed in SM050019)

Revision Reason: Archive project from the TIP as all funds have been obligated

17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$289,000,000 Primary RTP ID: Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| ENV | EARMARK-T3 | 111,300 | 111,300 | - | - | - | - | - | - |
| ENV | PROPERTY TAX | 22,260 | 22,260 | - | - | - | - | - | - |
| PSE | EARMARK-T3 | 870,000 | 870,000 | - | - | - | - | - | - |
| PSE | PROPERTY TAX | 192,500 | 192,500 | - | - | - | - | - | - |
| PE | EARMARK-T3 | 952,700 | 952,700 | - | - | - | - | - | - |
| PE | PROPERTY TAX | 190,540 | 190,540 | - | - | - | - | - | - |
| ROW | EARMARK-T3 | 77,000 | 77,000 | - | - | - | - | - | - |
| ROW | PROPERTY TAX | 19,250 | 19,250 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | EARMARK-T3 | 7,492,000 | 7,492,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,698,000 | 1,698,000 | - | - | - | - | - | - |
| CON | PROPERTY TAX | 330,000 | 330,000 | - | - | - | - | - | - |
| Total F | unding | 12,955,550 | 12,955,550 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-070004 Version: 15 Status: ACTIVE **Revision: 2019-00** CTIPS ID: 20600003926

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Mode: BIKE/PED:100% **Project Type: ENHANCEMENTS** Purpose: MAINT/REHAB Trans. System: LOCAL ROAD

Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III

Proj Description: E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III);Improvements including resurface,

streetscape, bike lanes, & other improvements.HPP #706 (remainder programmed in SM050019)

2019 TIP Update - Update funding plan Revision Reason:

17-06-0003 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$289,000,000 Review: AA

Multimodal Streetscape RTP Description:

AQCTF Review:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------------|-----------|------------|----------|----------|----------|----------|-------|-------------|
| ENV | EARMARK-T3 | 111,300 | 111,300 | - | - | - | - | - | - |
| ENV | PROPERTY TAX | 22,260 | 22,260 | - | - | - | - | - | - |
| PSE | EARMARK-T3 | 870,000 | 870,000 | - | - | - | - | - | - |
| PSE | PROPERTY TAX | 192,500 | 192,500 | - | - | - | - | - | - |
| PE | EARMARK-T3 | 952,700 | 952,700 | - | - | - | - | - | - |
| PE | PROPERTY TAX | 190,540 | 190,540 | - | - | - | - | - | - |
| ROW | EARMARK-T3 | 77,000 | 77,000 | - | - | - | - | - | - |
| ROW | PROPERTY TAX | 19,250 | 19,250 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | EARMARK-T3 | 7,492,000 | 7,492,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,698,000 | 1,698,000 | - | - | - | - | - | - |
| CON | PROPERTY TAX | 330,000 | 330,000 | - | - | - | - | - | - |
| Total Fu | Total Funding 12,955,5 | | 12,955,550 | = | = | - | - | - | - |

End of Project SM-070004

Hwy Rte:

PROPOSED

TIP ID: SM-070008 Revision: 2019-45 Version: 9 Status: HISTORIC CTIPS ID: 20600003930

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION
Project Name: Caltrain South Terminal Phase II and III Hwy Rte:

Proj Description: San Jose: Just north of Diridon Station: Phase II - Construct an additional mainline track and new signal controls; Just south of Diridon

Station: Phase III -

install an additional mainline track and signal controls

Archive project as it is no longer active

Primary RTP ID: 17-07-0065 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$722,000,000 Review: AA

040

RTP Description: Caltrain Station and Service Enhancements

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Revision Reason:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | 5309-T3 | 1,200,000 | 1,200,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | PROP-1B | 14,000,000 | 14,000,000 | - | - | - | - | - | - |
| Total F | unding | 15,500,000 | 15,500,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-070008 Revision: 2019-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003930

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: EXPANSION
Project Name: Caltrain South Terminal Phase II and III

Hwy Rte:

Proj Description: San Jose: Just north of Diridon Station: Phase II - Construct an additional mainline track and new signal controls; Just south of Diridon

Station: Phase III -

install an additional mainline track and signal controls

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-07-0065 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$722,000,000 Review: AA

RTP Description: Caltrain Station and Service Enhancements

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | 5309-T3 | 1,200,000 | 1,200,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | PROP-1B | 14,000,000 | 14,000,000 | - | - | - | - | - | - |
| Total Fu | unding | 15,500,000 | 15,500,000 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-110002 Revision: 2019-45 Version: 7 Status: ACCEPTED CTIPS ID: 20600004622

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: TRANSIT Mode:FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION Project Name: Redwood City Ferry Service Hwy Rte:

Proj Description: SF Bay Area: Between Redwood City and San Francisco: Environmental clearance and design of ferry transit service

Revision Reason: Update the funding plan to change the source for \$132K from Sales Tax to local general funds, remove \$768K in Sales Tax and \$4.2M in

RTP-LRP and reprogram funds between years

Primary RTP ID: 17-06-0030 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$8,000,000 Review: AA

040. 040

RTP Description: Environmental Clearance and Design of the Redwood City Ferry Terminal and Service

AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|------------------|-----------|-------|----------|----------|----------|----------|-----------|-------------|
| ENV | LOCAL GEN FUND | 60,000 | - | - | - | - | 60,000 | - | - |
| ENV | SALESTAX-MEASURE | 500,000 | - | - | - | - | 500,000 | - | - |
| PSE | LOCAL GEN FUND | 72,000 | - | - | - | - | - | 72,000 | - |
| PSE | RTP-LRP | 1,800,000 | - | - | - | - | - | 1,800,000 | - |
| PSE | SALESTAX-MEASURE | 600,000 | - | - | - | - | - | 600,000 | - |
| PE | RTP-LRP | - | - | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | - | - | - | - | - | - | - | - |
| Total Fu | unding | 3,032,000 | - | - | - | - | 560,000 | 2,472,000 | - |

CURRENT

TIP ID: SM-110002 Revision: 2019-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004622

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Redwood City Ferry Service Hwy Rte:

Proj Description: SF Bay Area: Between Redwood City and San Francisco: Environmental clearance and design of ferry transit service

Revision Reason: 2019 TIP Update - Change project sponsor and update funding plan

Primary RTP ID: 17-06-0030 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$8,000,000 Review: AA

RTP Description: Environmental Clearance and Design of the Redwood City Ferry Terminal and Service

AQCTF Review: Review Pending AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-----------|-------|----------|----------|----------|-----------|-----------|-------------|
| PE | RTP-LRP | 6,000,000 | - | - | - | - | - | 6,000,000 | - |
| PE | SALESTAX-MEASURE | 2,000,000 | - | - | - | - | 2,000,000 | - | - |
| Total F | unding | 8,000,000 | - | - | - | - | 2,000,000 | 6,000,000 | - |

PROPOSED

TIP ID: SM-110022 **Revision: 2019-45** CTIPS ID: 20600004986 Version: 12 Status: HISTORIC

Sponsoring Agency: CCAG Implementing Agency: CCAG

Project Type: OTHER TRAV INFO Purpose: SYSTMGMT Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Name: San Mateo County SR2S Program Hwy Rte:

San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, Proj Description:

encouragement, evaluation and enforcement components to all interested schools.

Revision Reason: Archive project as all funds have been obligated

17-06-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$41,000,000 Primary RTP ID: Review: PR

040

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | CMAQ-T4 | 3,289,000 | 3,289,000 | - | - | - | - | - | - |
| CON | CMAQ-T5 | 2,617,000 | 2,617,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,646,000 | 1,646,000 | - | - | - | - | - | - |
| CON | STP-T4 | 522,000 | 522,000 | - | - | - | - | - | - |
| Total F | unding | 8,074,000 | 8,074,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-110022 **Revision: 2019-00** Version: 11 Status: ACTIVE CTIPS ID: 20600004986

Sponsoring Agency: CCAG Implementing Agency: CCAG

LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT Trans. System: **Project Name:**

San Mateo County SR2S Program Hwy Rte: Proj Description:

San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education,

encouragement, evaluation and enforcement components to all interested schools.

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

17-06-0002 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$41,000,000 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | CMAQ-T4 | 3,289,000 | 3,289,000 | - | - | - | = | - | - |
| CON | CMAQ-T5 | 2,617,000 | 2,617,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,646,000 | 1,646,000 | - | - | - | - | - | - |
| CON | STP-T4 | 522,000 | 522,000 | - | - | - | - | - | - |
| Total F | unding | 8,074,000 | 8,074,000 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-110065 Revision: 2019-45 Version: 9 Status: HISTORIC CTIPS ID: 20600005490

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: EXPANSION Project Name: Middlefield Rd and Woodside Rd Intersection Improv Hwy Rte:

Proj Description: In Redwood City: At the intersection of Middlefield Rd and Woodside Rd: modify intersection to provide pedestrian facilities.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-06-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$64,000,000 Review: AA

040

RTP Description: Roadway Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | - | - | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 85,000 | 85,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 339,924 | 339,924 | - | - | - | - | = | - |
| CON | LOCAL GEN FUND | 85,000 | 85,000 | - | - | - | - | - | - |
| Total F | unding | 509,924 | 509,924 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-110065 Revision: 2019-00 Version: 8 Status: ACTIVE CTIPS ID: 20600005490

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: EXPANSION

Project Name: Middlefield Rd and Woodside Rd Intersection Improv Hwy Rte:

Proj Description: In Redwood City: At the intersection of Middlefield Rd and Woodside Rd: modify intersection to provide pedestrian facilities.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-06-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$64,000,000 Review: AA

RTP Description: Roadway Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | - | - | = | - | - | - | - | - |
| PE | LOCAL GEN FUND | 85,000 | 85,000 | - | - | - | = | - | - |
| CON | CMAQ-T4 | 339,924 | 339,924 | - | - | - | - | = | - |
| CON | LOCAL GEN FUND | 85,000 | 85,000 | - | - | - | - | - | - |
| Total Fu | unding | 509,924 | 509,924 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-130003 Revision: 2019-45 Version: 8 Status: HISTORIC CTIPS ID: 20600005566

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION Project Name: SSF Citywide Sidewalk Gap Closure Project Hwy Rte: 82

Proj Description: South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$247,000,000 Review: AA

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 47,000 | 47,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 357,000 | 357,000 | - | - | - | - | - | 40,948 |
| Total F | unding | 404,000 | 404,000 | - | - | - | - | - | 40,948 |

CURRENT

TIP ID: SM-130003 Revision: 2019-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005566

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: SSF Citywide Sidewalk Gap Closure Project Hwy Rte: 82

Proj Description: South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$247,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 47,000 | 47,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 357,000 | 357,000 | - | - | - | - | - | 40,948 |
| Total F | unding | 404,000 | 404,000 | - | - | - | - | - | 40,948 |

PROPOSED

TIP ID: SM-130013 Revision: 2019-45 Version: 5 Status: HISTORIC CTIPS ID: 20600005584

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: SSF Grand Blvd Chestnut to Arroyo Hwy Rte: 82

Proj Description: SSF: El Camino Real between Chestnut Ave/Westborough Blvd to Arroyo Ave: Design and construct improved pedestrian crossings with

corner bulbouts, median refuges, expanded bus stop areas and new landscaped medians. Coord. w/ STIP Proj. SM-130030

Revision Reason: Archive project as all funds have been obligated

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$289,000,000 Review: AA

040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 150,000 | 150,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 20,000 | 20,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 850,000 | 850,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 111,000 | 111,000 | - | - | - | - | - | - |
| Total F | unding | 1,131,000 | 1,131,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-130013 Revision: 2019-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005584

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: SSF Grand Blvd Chestnut to Arroyo Hwy Rte: 82

SSF: El Camino Real between Chestnut Ave/Westborough Blvd to Arroyo Ave: Design and construct improved pedestrian crossings with

corner bulbouts, median refuges, expanded bus stop areas and new landscaped medians. Coord. w/ STIP Proj. SM-130030

Revision Reason: 2019 TIP Update ¿ Retain in TIP as project is ongoing

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$289,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 150,000 | 150,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 20,000 | 20,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 850,000 | 850,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 111,000 | 111,000 | - | - | - | - | - | - |
| Total Fu | unding | 1,131,000 | 1,131,000 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-130016 Revision: 2019-45 Version: 5 Status: HISTORIC CTIPS ID: 20600005653

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL ROAD Mode:AUTO:51% | BIKE/PED:49% Project Type: PAVEMENT Purpose: SYSTMGMT
Project Name: Palmetto Avenue Streetscape Hwy Rte:

Proj Description: Pacifica: Palmetto Avenue from Bella Vista Avenue to Clarendon Road: Pavement rehabilitation and pedestrian sidewalk improvements.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$289,000,000 Review: AA

040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 375,000 | 375,000 | - | = | = | = | - | - |
| CON | CMAQ-T4 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,500,000 | 2,500,000 | - | - | - | - | - | - |
| Total F | unding | 3,875,000 | 3,875,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-130016 Revision: 2019-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005653

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL ROAD Mode: AUTO:51% | BIKE/PED:49% Project Type: PAVEMENT Purpose: SYSTMGMT
Project Name: Palmetto Avenue Streetscape Hwy Rte:
Proj Description: Pacifica: Palmetto Avenue from Bella Vista Avenue to Clarendon Road: Pavement rehabilitation and pedestrian sidewalk improvements.

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$289,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 375,000 | 375,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,500,000 | 2,500,000 | - | - | - | - | - | - |
| Total Fu | ınding | 3,875,000 | 3,875,000 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-130019 Revision: 2019-45 Version: 9 Status: HISTORIC CTIPS ID: 20600005662

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
Project Name: San Bruno Ave Street Medians Improvements Hwy Rte:

San Bruno: San Bruno Ave from Elm Ave to I-280: Implement pedestrian improvement including curb ramps, speed radar display signs,

demolish existing landscape and replace and replace existing spray irrigation system with a new drip system

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$247,000,000 Review: AA

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 30,000 | 30,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 735,000 | 735,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 95,230 | 95,230 | - | - | - | - | - | - |
| Total F | unding | 860,230 | 860,230 | - | - | - | - | - | = |

CURRENT

TIP ID: SM-130019 Revision: 2019-00 Version: 8 Status: ACTIVE CTIPS ID: 20600005662

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
Project Name: San Bruno Ave Street Medians Improvements Hwy Rte:

San Bruno: San Bruno Ave from Elm Ave to I-280: Implement pedestrian improvement including curb ramps, speed radar display signs, demolish existing landscape and replace and replace existing spray irrigation system with a new drip system

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$247,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 30,000 | 30,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 735,000 | 735,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 95,230 | 95,230 | - | - | - | - | - | - |
| Total Fu | unding | 860,230 | 860,230 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-130020 **Revision: 2019-45** Status: HISTORIC CTIPS ID: 20600005618 Version: 9

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Mode:BIKE/PED:100% **Project Type: INTERSECTION** Purpose: SYSTMGMT Trans. System: LOCAL ROAD Project Name: San Mateo Citywide Crosswalk Improvements Hwy Rte:

City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks Proj Description:

Revision Reason: Archive this project as it has been completed

17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$247,000,000 Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 65,000 | 65,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 368,000 | 368,000 | - | - | - | - | - | 42,210 |
| Total F | unding | 433,000 | 433,000 | - | - | - | - | - | 42,210 |

CURRENT

TIP ID: SM-130020 **Revision: 2019-00** Version: 8 Status: ACTIVE CTIPS ID: 20600005618

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% **Project Type: INTERSECTION** Purpose: SYSTMGMT Hwy Rte:

Project Name: San Mateo Citywide Crosswalk Improvements

Proj Description: City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks

Revision Reason: 2019 TIP Update

17-06-0001 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$247,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 65,000 | 65,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 368,000 | 368,000 | - | - | - | - | - | 42,210 |
| Total F | unding | 433,000 | 433,000 | - | - | - | - | - | 42,210 |

PROPOSED

TIP ID: SM-130021 Revision: 2019-45 Version: 7 Status: HISTORIC CTIPS ID: 20600005576

Sponsoring Agency: Burlingame Implementing Agency: Burlingame

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Carolan Ave Complete Streets and Road Diet Hwy Rte:

Proj Description: Burlingame: Carolan Ave between Broadway and Oak Grove Ave: Implement road diet by converting a 4-lane roadway into a 2-lane roadway

with a center turn lane, Class II bike lanes, and intersection bulb-outs.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$289,000,000 Review: AA

040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 174,000 | 174,000 | - | - | - | = | - | - |
| CON | CMAQ-T4 | 986,000 | 986,000 | - | - | - | - | - | 113,094 |
| Total F | unding | 1,160,000 | 1,160,000 | - | - | - | - | - | 113,094 |

CURRENT

TIP ID: SM-130021 Revision: 2019-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005576

Sponsoring Agency: Burlingame Implementing Agency: Burlingame

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Carolan Ave Complete Streets and Road Diet Hwy Rte:
Proj Description: Burlingame: Carolan Ave between Broadway and Oak Grove Ave: Implement road diet by converting a 4-lane roadway into a 2-lane roadway

with a center turn lane, Class II bike lanes, and intersection bulb-outs.

Revision Reason: 2019 TIP Update ¿ Retain in TIP as project is ongoing

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$289,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 174,000 | 174,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 986,000 | 986,000 | - | - | - | - | - | 113,094 |
| Total Fu | unding | 1,160,000 | 1,160,000 | - | - | - | - | - | 113,094 |

PROPOSED

TIP ID: SM-130022 Revision: 2019-45 Version: 9 Status: HISTORIC CTIPS ID: 20600005611

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
Project Name: Middlefield Road Bicycle / Ped Improvements Hwy Rte:

Proj Description: In Redwood City: on Middlefield Road between Main Street and Woodside Road: Modify roadway and utilities as needed to widen sidewalks

and improve bike and pedestrian amenities. No vehicle travel lanes will be removed as part of this project.

Revision Reason: Archive project as all funds have been obligated

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$289,000,000 Review: AA

040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 540,000 | 540,000 | = | - | - | - | - | - |
| CON | CMAQ-T4 | 1,752,000 | 1,752,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 4,358,000 | 4,358,000 | - | - | - | - | - | - |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| Total F | unding | 6,650,000 | 6,650,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-130022 Revision: 2019-00 Version: 8 Status: ACTIVE CTIPS ID: 20600005611

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Middlefield Road Bicycle / Ped Improvements Hwy Rte:

Proj Description: In Redwood City: on Middlefield Road between Main Street and Woodside Road: Modify roadway and utilities as needed to widen sidewalks

and improve bike and pedestrian amenities. No vehicle travel lanes will be removed as part of this project.

Revision Reason: 2019 TIP Update - Update scope

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$289,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 540,000 | 540,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,752,000 | 1,752,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 4,358,000 | 4,358,000 | - | - | - | - | - | - |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| Total Fu | unding | 6,650,000 | 6,650,000 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-130026 Revision: 2019-45 Version: 13 Status: HISTORIC CTIPS ID: 20600005771

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
Project Name: Caltrain Control Point Installation Hwy Rte:

Proj Description: Caltrain: On the mainline in San Carlos: Install a new control point (rail crossover)

Revision Reason: Archive project as it has been completed

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| PE | STP-T4 | 1,375,566 | 1,375,566 | - | - | - | - | = | - |
| CON | LOCAL GEN FUND | 357,557 | 357,557 | - | - | - | - | - | - |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| CON | STP-T4 | 2,759,596 | 2,759,596 | - | - | - | - | - | - |
| Total F | unding | 5,492,719 | 5,492,719 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-130026 Revision: 2019-00 Version: 12 Status: ACTIVE CTIPS ID: 20600005771

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
Project Name: Caltrain Control Point Installation Hwy Rte:

Proj Description: Caltrain: On the mainline in San Carlos: Install a new control point (rail crossover)

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| PE | STP-T4 | 1,375,566 | 1,375,566 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 357,557 | 357,557 | - | - | - | - | - | - |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| CON | STP-T4 | 2,759,596 | 2,759,596 | - | - | - | - | - | - |
| Total Fu | unding | 5,492,719 | 5,492,719 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-130028 **Revision: 2019-45** CTIPS ID: 20600005813 Version: 6 Status: HISTORIC

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION Project Name: US-101 Pedestrian/Bicycle Overcrossing Hwy Rte: 101

East Palo Alto: Between Clarke Avenue and Newell Road: Install a Pedestrian/Bicycle Overcrossing of US-101 to connect the west-side with Proj Description:

the east-side of East Palo Alto for safe pedestrian/bicycle access.

Revision Reason: Archive this project from the TIP as it has been completed

17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$247,000,000 Primary RTP ID: Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 50,000 | 50,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 50,000 | 50,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 200,000 | 200,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 150,000 | 150,000 | - | - | - | = | - | - |
| PE | LOCAL GEN FUND | 50,000 | 50,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 100,000 | 100,000 | - | - | - | = | - | - |
| CON | ATP-STATE | 8,600,000 | 8,600,000 | - | - | - | - | - | 986,420 |
| Total F | unding | 9,200,000 | 9,200,000 | - | - | - | - | - | 986,420 |

CURRENT

Version: 5 TIP ID: SM-130028 **Revision: 2019-00** Status: ACTIVE CTIPS ID: 20600005813

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION Project Name: US-101 Pedestrian/Bicycle Overcrossing Hwy Rte: 101 Proj Description:

East Palo Alto: Between Clarke Avenue and Newell Road: Install a Pedestrian/Bicycle Overcrossing of US-101 to connect the west-side with

the east-side of East Palo Alto for safe pedestrian/bicycle access.

Revision Reason: 2019 TIP Update

17-06-0001 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$247,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|------------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 50,000 | 50,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 50,000 | 50,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 200,000 | 200,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 150,000 | 150,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 50,000 | 50,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | ATP-STATE | 8,600,000 | 8,600,000 | - | - | - | - | - | 986,420 |
| Total F | unding | 9,200,000 | 9,200,000 | - | - | - | - | - | 986,420 |

PROPOSED

TIP ID: SM-130030 **Revision: 2019-45** Version: 6 Status: HISTORIC CTIPS ID: 20600005820

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: STATE HWY Mode:BUS:60% | BIKE/PED:40% **Project Type: ENHANCEMENTS** Purpose: SYSTMGMT Project Name: SSF Grand Blvd Improvements Kaiser Way to McLellan Hwy Rte: 82

South San Francisco: Along El Camino Real between Kaiser Way and McLellan Drive: Implement bike and pedestrian enhancements, street Proj Description:

trees, rain gardens and median landscaping as well as sustainable/green streets features.

Revision Reason: Archive project as all funds have been obligated 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$289,000,000 Primary RTP ID:

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, AQ Description:

structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PSE | LOCAL GEN FUND | 457,000 | 457,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 548,000 | 548,000 | = | - | - | - | - | - |
| CON | RIP-T4 | 1,991,000 | 1,991,000 | - | - | - | - | - | - |
| Total F | unding | 2,996,000 | 2,996,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-130030 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005820

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: STATE HWY Mode: BUS:60% | BIKE/PED:40% **Project Type: ENHANCEMENTS** Purpose: SYSTMGMT **Project Name:** SSF Grand Blvd Improvements Kaiser Way to McLellan Hwy Rte: 82

South San Francisco: Along El Camino Real between Kaiser Way and McLellan Drive: Implement bike and pedestrian enhancements, street Proj Description:

trees, rain gardens and median landscaping as well as sustainable/green streets features.

Revision Reason: 2019 TIP Update. In coordination with TIP ID SM-130013

17-06-0003 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$289,000,000 Review: AA

RTP Description: Multimodal Streetscape

Review Pending AQCTF Review:

EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, AQ Description:

structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PSE | LOCAL GEN FUND | 457,000 | 457,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 548,000 | 548,000 | - | - | - | - | - | - |
| CON | RIP-T4 | 1,991,000 | 1,991,000 | - | - | - | - | - | - |
| Total Fu | unding | 2,996,000 | 2,996,000 | - | - | - | - | - | - |

End of Project SM-130030

Review: AA

PROPOSED

TIP ID: SM-150002 Revision: 2019-45 Version: 6 Status: HISTORIC CTIPS ID: 20600005866

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: City of San Mateo SR2S Program Hwy Rte:

Proj Description: City of San Mateo: Within a 0.1 to 0.5 mile radius around each of the 15 elementary and middle schools in the City: Develop and Implement a

Safe Routes to School Program

Revision Reason: Archive project as it has been completed

Primary RTP ID: 17-06-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$41,000,000 Review: AA

040

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PSE | ATP-REG | 405,000 | 405,000 | - | - | - | = | - | - |
| CON | ATP-REG | 2,110,000 | 2,110,000 | - | - | - | - | - | 197,284 |
| Total F | unding | 2,515,000 | 2,515,000 | - | - | - | - | - | 197,284 |

CURRENT

TIP ID: SM-150002 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005866

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: City of San Mateo SR2S Program Hwy Rte:

City of San Mateo SR2S Program

Hwy Rte:
City of San Mateo: Within a 0.1 to 0.5 mile radius around each of the 15 elementary and middle schools in the City: Develop and Implement a

Safe Routes to School Program

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-06-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$41,000,000 Review: AA

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PSE | ATP-REG | 405,000 | 405,000 | - | - | - | - | - | - |
| CON | ATP-REG | 2,110,000 | 2,110,000 | - | - | - | - | - | 197,284 |
| Total Fu | unding | 2,515,000 | 2,515,000 | - | - | - | - | - | 197,284 |

PROPOSED

TIP ID: SM-150013 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006026

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | BUS:10% Project Type: TDM Purpose: SYSTMGMT
Project Name: RWC 2020 Sustainable Transportation Encouragement Hwy Rte:

Proj Description: San Mateo County: In and around Redwood City: Safe Routes to School walk and bike audits, encouragement and education programs and

community-wide transportation mode share change evaluation. Toll credits will be used in lieu of match

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-06-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$41,000,000 Review: PR

040

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | ATP-STATE | 966,000 | 966,000 | - | - | - | - | - | 110,800 |
| Total F | unding | 966,000 | 966,000 | - | - | - | - | - | 110,800 |

CURRENT

TIP ID: SM-150013 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006026

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:90% | BUS:10% Project Type: TDM Purpose: SYSTMGMT Project Name: RWC 2020 Sustainable Transportation Encouragement Hwy Rte:

San Mateo County: In and around Redwood City: Safe Routes to School walk and bike audits, encouragement and education programs and

community-wide transportation mode share change evaluation. Toll credits will be used in lieu of match

Revision Reason: 2019 TIP Update

Proj Description:

Primary RTP ID: 17-06-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$41,000,000 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | ATP-STATE | 966,000 | 966,000 | - | - | - | - | - | 110,800 |
| Total Fu | unding | 966,000 | 966,000 | - | - | - | - | - | 110,800 |

PROPOSED

TIP ID: SM-150014 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006039

Sponsoring Agency: San Mateo County Ed Implementing Agency: San Mateo County Ed

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: Safe Routes to School for Health and Wellness Hwy Rte:

Proj Description: San Mateo County: Countywide: Implement a non-infrastructure educational program to increase the number of children who bike and walk to

school with a focus on long term sustainability. Other State funds are Office of Traffic Safety Ped/Bike Safety grant

Revision Reason: Archive this project as the funds have been obligated

Primary RTP ID: 17-06-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$41,000,000 Review: PR

040

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | ATP-STATE | 900,000 | 900,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 25,000 | 25,000 | - | - | - | - | - | - |
| CON | STATE-OTHER | 120,000 | 120,000 | - | - | - | - | - | - |
| Total F | unding | 1,045,000 | 1,045,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-150014 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006039

Sponsoring Agency: San Mateo County Ed Implementing Agency: San Mateo County Ed

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: Safe Routes to School for Health and Wellness Hwy Rte:

Proj Description: San Mateo County: Countywide: Implement a non-infrastructure educational program to increase the number of children who bike and walk to

school with a focus on long term sustainability. Other State funds are Office of Traffic Safety Ped/Bike Safety grant

Revision Reason: 2019 TIP Update ¿ Retain in TIP as project is ongoing

Primary RTP ID: 17-06-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$41,000,000 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | ATP-STATE | 900,000 | 900,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 25,000 | 25,000 | - | - | - | - | - | - |
| CON | STATE-OTHER | 120,000 | 120,000 | - | - | - | - | - | - |
| Total Fu | unding | 1,045,000 | 1,045,000 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-150016 Revision: 2019-45 Version: 7 Status: HISTORIC CTIPS ID: 20600006044

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: San Mateo Downtown Parking Tech Implementation Hwy Rte:

Proj Description: In San Mateo: Various Locations Downtown: Replace existing parking meters, and pay stations and install parking availability signs at City

acilities.

Revision Reason: Archive project from the TIP as all funds have been obligated

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$535,000,000 Review: PR

040

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 115,000 | 115,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 35,000 | 35,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,885,000 | 1,885,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 465,000 | 465,000 | - | - | - | - | - | - |
| Total F | unding | 2,500,000 | 2,500,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-150016 Revision: 2019-00 Version: 6 Status: ACTIVE CTIPS ID: 20600006044

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: San Mateo Downtown Parking Tech Implementation Hwy Rte:

Proj Description: In San Mateo: Various Locations Downtown: Replace existing parking meters, and pay stations and install parking availability signs at City

facilities.

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$535,000,000 Review: PR

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 115,000 | 115,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 35,000 | 35,000 | - | - | - | - | = | - |
| CON | CMAQ-T4 | 1,885,000 | 1,885,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 465,000 | 465,000 | - | - | - | - | - | - |
| Total Fu | unding | 2,500,000 | 2,500,000 | - | - | - | - | - | - |

PROPOSED

TIP ID: SM-170009 **Revision: 2019-45** CTIPS ID: 20600006268 Version: 4 Status: HISTORIC

Implementing Agency: Woodside Sponsoring Agency: Woodside

Mode:BIKE/PED:70% | AUTO:30% Project Type: MULTI-USE TRAIL Trans. System: STATE HWY Purpose: SYSTMGMT Project Name: Woodside School Safety Pathway Phase 3 Hwy Rte: 84

Woodside: Along SR-84 from Woodside Elementary to west of the intersection with Canada Rd: Create a pathway, paved shoulders for bikes Proj Description:

and extend the current multi-use pathway improvements; near Woodside Elementary: implement bike/ped safety improvements

Revision Reason: Archive this project as it has been completed

17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$247,000,000 Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-----------------|---------|--------|----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 23,000 | 23,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 63,000 | 63,000 | - | - | - | - | - | - |
| ROW-SI | JROCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | ATP-REG | 528,000 | - | 528,000 | - | - | - | - | - |
| CON | CMAQ-T5 | 136,000 | - | 136,000 | - | - | - | - | - |
| Total F | unding | 755,000 | 91,000 | 664,000 | - | - | - | - | - |

CURRENT

TIP ID: SM-170009 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006268

Sponsoring Agency: Woodside Implementing Agency: Woodside

Trans. System: STATE HWY Mode: BIKE/PED:70% | AUTO:30% Project Type: MULTI-USE TRAIL Purpose: SYSTMGMT

Project Name: Woodside School Safety Pathway Phase 3 Hwy Rte: 84 Woodside: Along SR-84 from Woodside Elementary to west of the intersection with Canada Rd: Create a pathway, paved shoulders for bikes Proj Description:

and extend the current multi-use pathway improvements; near Woodside Elementary: implement bike/ped safety improvements

Revision Reason: 2019 TIP Update

17-06-0001 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$247,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-----------------|---------|--------|----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 23,000 | 23,000 | - | = | - | - | - | - |
| PSE | LOCAL GEN FUND | 63,000 | 63,000 | - | - | - | - | - | - |
| ROW-SU | JROCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | ATP-REG | 528,000 | - | 528,000 | - | - | - | - | - |
| CON | CMAQ-T5 | 136,000 | - | 136,000 | - | - | - | - | - |
| Total Fu | unding | 755,000 | 91,000 | 664,000 | - | - | - | - | - |

PROPOSED

TIP ID: SM-170012 Revision: 2019-45 Version: 3 Status: HISTORIC CTIPS ID: 20600006345

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Canada Road and Edgewood Road Resurfacing Hwy Rte:

Proj Description: San Mateo County: Edgewood Rd between 0.17 mi west of Crestview Dr to Cervantes Rd and Canada Rd between the NB and SB 280 off-

and on-ramps: Resurface pavement including overlay, pavement striping and markings, curb ramp installation, and other misc work

Revision Reason: Archive this project as it has been completed and update the funding plan to reflect the final amounts of local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR

040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 18,548 | 18,548 | - | - | - | - | - | - |
| PE | STP-T5 | 90,000 | 90,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 103,908 | - | 103,908 | - | - | - | - | - |
| CON | STP-T5 | 802,000 | - | 802,000 | - | - | - | - | - |
| Total F | unding | 1,014,456 | 108,548 | 905,908 | - | - | - | - | - |

CURRENT

TIP ID: SM-170012 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006345

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Canada Road and Edgewood Road Resurfacing Hwy Rte:

Proj Description: San Mateo County: Edgewood Rd between 0.17 mi west of Crestview Dr to Cervantes Rd and Canada Rd between the NB and SB 280 off-

and on-ramps: Resurface pavement including overlay, pavement striping and markings, curb ramp installation, and other misc work

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 14,000 | 14,000 | - | - | - | - | - | - |
| PE | STP-T5 | 90,000 | 90,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 120,000 | = | 120,000 | - | - | - | - | - |
| CON | STP-T5 | 802,000 | - | 802,000 | - | - | - | - | - |
| Total F | unding | 1,026,000 | 104,000 | 922,000 | - | - | - | - | - |

PROPOSED

TIP ID: SM-170019 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006384

Sponsoring Agency: Brisbane Implementing Agency: Brisbane

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:10% | BUS:10% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Brisbane - Tunnel Ave Rehabilitation Hwy Rte:

Proj Description: Brisbane: Tunnel Ave from northern city limits (N/O Beatty Ave) to 1700 ft. south: Rehabilitate pavement

Revision Reason: Archive this project, as it had been completed.

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR

040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|--------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 10,000 | 10,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 19,000 | - | 19,000 | - | - | - | - | - |
| CON | STP-T5 | 137,000 | - | 137,000 | - | - | - | - | - |
| Total F | unding | 166,000 | 10,000 | 156,000 | - | - | - | - | - |

CURRENT

TIP ID: SM-170019 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006384

Sponsoring Agency: Brisbane Implementing Agency: Brisbane

Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:10% | Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Brisbane - Tunnel Ave Rehabilitation Hwy Rte:

oject Name. Blisbarie - Tullier Ave Neriabilitation

Proj Description: Brisbane: Tunnel Ave from northern city limits (N/O Beatty Ave) to 1700 ft. south: Rehabilitate pavement

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|--------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 10,000 | 10,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 19,000 | - | 19,000 | - | - | - | - | - |
| CON | STP-T5 | 137,000 | - | 137,000 | - | - | - | - | - |
| Total Fu | unding | 166,000 | 10,000 | 156,000 | - | - | - | - | - |

PROPOSED

TIP ID: SM-170022 Revision: 2019-45 Version: 3 Status: ACCEPTED CTIPS ID: 20600006387

Sponsoring Agency: Colma Implementing Agency: Colma

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Colma - Mission Road Bike/Ped Improvements Hwy Rte:

Proj Description: Colma: Mission Rd between El Camino Real and Lawndale Blvd: Implement safety related improvements for pedestrians, bicyclists and

vehicles

Revision Reason: Update the funding plan to reprogram PE from FY18 to FY19 and add \$150K in PE Local General funds, \$708K in FY20 CON Local General

funds, \$130K in FY20 CON VRF funds and \$79K in FY20 CON SB1-LSRP funds

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$247,000,000 Review: PR

040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 350,000 | - | 350,000 | - | - | - | - | - |
| CON | CMAQ-T5 | 625,000 | - | - | 625,000 | - | = | = | - |
| CON | LOCAL GEN FUND | 1,258,000 | - | - | 1,258,000 | - | - | - | - |
| CON | SB1 | 87,000 | - | - | 87,000 | - | - | - | - |
| CON | VRF | 330,000 | - | - | 330,000 | - | - | - | - |
| Total F | unding | 2,650,000 | - | 350,000 | 2,300,000 | - | - | - | - |

CURRENT

TIP ID: SM-170022 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006387

Sponsoring Agency: Colma Implementing Agency: Colma

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Colma - Mission Road Bike/Ped Improvements Hwy Rte:

Proj Description: Colma: Mission Rd between El Camino Real and Lawndale Blvd: Implement safety related improvements for pedestrians, bicyclists and

vehicles

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$247,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|---------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 200,000 | 200,000 | - | - | - | - | - | - |
| CON | CMAQ-T5 | 625,000 | - | - | 625,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 550,000 | - | - | 550,000 | - | - | - | - |
| CON | SB1 | 8,500 | - | - | 8,500 | - | - | - | - |
| CON | VRF | 200,000 | - | - | 200,000 | - | - | - | - |
| Total Fu | unding | 1,583,500 | 200,000 | - | 1,383,500 | - | - | - | - |

PROPOSED

TIP ID: SM-170025 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006390

Sponsoring Agency: Foster City Implementing Agency: Foster City

Trans. System: LOCAL ROAD Mode:AUTO:60% | BIKE/PED:20% | BUS:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Foster City - Pavement Rehabilitation Hwy Rte: 101

Proj Description: Foster City: Various streets and roads: Pavement rehabilitation

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR

040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|---------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 171,000 | 171,000 | - | - | - | = | - | - |
| CON | LOCAL GEN FUND | 1,305,000 | - | - | 1,305,000 | - | - | - | - |
| CON | STP-T5 | 441,000 | - | - | 441,000 | - | - | - | - |
| Total F | unding | 1,917,000 | 171,000 | - | 1,746,000 | - | - | - | - |

CURRENT

TIP ID: SM-170025 Revision: 2019-01 Version: 3 Status: ACTIVE CTIPS ID: 20600006390

Sponsoring Agency: Foster City Implementing Agency: Foster City

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:20% | Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Foster City - Pavement Rehabilitation Hwy Rte: 101

Proj Description: Foster City: Various streets and roads: Pavement rehabilitation

Revision Reason: Update the funding plan to add \$16K in FY20 CON Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|---------|----------|-----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 171,000 | 171,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,305,000 | - | - | 1,305,000 | - | - | - | - |
| CON | STP-T5 | 441,000 | - | - | 441,000 | - | - | - | - |
| Total Fu | unding | 1,917,000 | 171,000 | - | 1,746,000 | - | - | - | - |

PROPOSED

TIP ID: SM-170026 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: 20600006391 Version: 4

Sponsoring Agency: Hillsborough Implementing Agency: Hillsborough

Mode:AUTO:80% | BIKE/PED:15% | LOCAL ROAD **Project Type: PAVEMENT** Trans. System: Purpose: MAINT/REHAB

Hillsborough Street Resurfacing Project Name: Hwy Rte:

Proj Description: Hillsborough: Various roadways: Resurfacing and preventative maintenance

Update the funding plan to add \$29K in PE local funds, \$202K in CON SB1-LSRP and \$383K in CON local funds and reprogram PE from Revision Reason:

FY18 to FY21

17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Primary RTP ID: Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 82,000 | - | - | 82,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 383,000 | - | - | - | 383,000 | - | - | - |
| CON | SB1 | 202,000 | - | - | - | 202,000 | - | - | - |
| CON | STP-T5 | 408,000 | - | - | - | 408,000 | - | - | 46,798 |
| Total F | unding | 1,075,000 | - | - | 82,000 | 993,000 | - | - | 46,798 |

CURRENT

TIP ID: SM-170026 **Revision: 2019-19** Version: 3 Status: ACTIVE CTIPS ID: 20600006391

Sponsoring Agency: Hillsborough Implementing Agency: Hillsborough

Mode: AUTO:80% | BIKE/PED:15% | Purpose: MAINT/REHAB Trans. System: LOCAL ROAD **Project Type: PAVEMENT**

Hillsborough Street Resurfacing OTHER:5% Project Name: Hwy Rte:

Proj Description: Hillsborough: Various roadways: Resurfacing and preventative maintenance Update the funding plan to reprogram \$408K in CON STP from FY20 to FY21 **Revision Reason:**

17-10-0022 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|--------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 53,000 | 53,000 | - | - | - | = | - | - |
| CON | STP-T5 | 408,000 | - | - | - | 408,000 | - | - | 46,798 |
| Total Fu | unding | 461,000 | 53,000 | - | - | 408,000 | - | - | 46,798 |

PROPOSED

TIP ID: SM-170030 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006395

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
Project Name: Pacifica Citywide Curb Ramps Hwy Rte:

Proj Description: Pacifica: At various locations throughout the city: Install new curb ramps

Revision Reason: Archive this project as it has been completed and update the funding plan to reflect the use of SB1-LSRP funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: AA

040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | = | - | - | - | - | - | - | - |
| CON | SB1 | 509,000 | - | 509,000 | - | - | - | - | - |
| CON | STP-T5 | 400,000 | - | 400,000 | - | - | - | - | - |
| Total F | unding | 909,000 | - | 909,000 | - | - | - | - | - |

CURRENT

TIP ID: SM-170030 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006395

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Pacifica Citywide Curb Ramps Hwy Rte:

Proj Description: Pacifica: At various locations throughout the city: Install new curb ramps

Revision Reason: 2019 TIP Update

Project Name:

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|--------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 40,000 | 40,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 52,000 | - | 52,000 | - | - | - | - | - |
| CON | STP-T5 | 400,000 | - | 400,000 | - | - | - | - | - |
| Total Fu | unding | 492,000 | 40,000 | 452,000 | - | - | - | - | - |

PROPOSED

TIP ID: SM-170031 **Revision: 2019-45** Status: HISTORIC CTIPS ID: 20600006396 Version: 5

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

LOCAL ROAD Mode: AUTO: 60% | BIKE/PED: 20% | BUS: 20% Project Type: PAVEMENT Purpose: MAINT/REHAB Trans. System:

Project Name: Pacifica Pavement Rehabilitation Hwy Rte:

Proj Description: Pacifica: Various streets and roads: Rehabilitate pavement

Revision Reason: Archive this project as it has been completed and update the funding plan to reflect the use of SB1-LSRP funds

RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 17-10-0022 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | SB1 | 259,000 | 259,000 | - | = | - | - | - | - |
| CON | STP-T5 | 671,000 | 671,000 | - | - | - | - | - | 76,964 |
| CON-CE | LOCAL GEN FUND | 72,200 | 72,200 | - | - | - | - | - | - |
| Total Fu | unding | 1,002,200 | 1,002,200 | - | - | - | - | - | 76,964 |

CURRENT

TIP ID: SM-170031 **Revision: 2019-03** Version: 4 Status: ACTIVE CTIPS ID: 20600006396

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Mode: AUTO:60% | BIKE/PED:20% | Trans. System: LOCAL ROAD **Project Type: PAVEMENT** Purpose: MAINT/REHAB

Pacifica Pavement Rehabilitation: 20% Project Name: Hwy Rte:

Proj Description: Pacifica: Various streets and roads: Rehabilitate pavement

Revision Reason: Update the funding plan to reprogram \$671K in CON STP from FY19 to FY18 to reflect obligation

17-10-0022 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 87,000 | 87,000 | - | - | - | - | - | - |
| CON | STP-T5 | 671,000 | 671,000 | - | - | - | - | - | 76,964 |
| Total Fu | unding | 758,000 | 758,000 | - | - | - | - | - | 76,964 |

PROPOSED

TIP ID: SM-190010 **Revision: 2019-45** CTIPS ID: Version: 2 Status: ACCEPTED

Implementing Agency: SamTrans Sponsoring Agency: SamTrans

TRANSIT Project Type: LOCAL BUS Purpose: OPERATIONS Trans. System: Mode:BUS:100%

SamTrans: COVID-19 Emergency Transit Operations Project Name: Hwy Rte:

SamTrans: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to Proj Description:

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Update the funding plan to add \$16.6M in CARES Act 5307 and \$800K in CARES Act 5311

RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 17-10-0027 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: **Regional Transit Operations**

AQCTF Review: Review Pending

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|----------|------------|------------|----------|-------|-------------|
| CON | 5307-CARES | 44,902,535 | = | - | 28,341,472 | 16,561,063 | - | - | - |
| CON | 5311-CARES | 977,565 | - | - | 177,565 | 800,000 | - | - | - |
| Total F | unding | 45,880,100 | - | - | 28,519,037 | 17,361,063 | - | - | - |

CURRENT

TIP ID: SM-190010 **Revision: 2019-38** Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Type: LOCAL BUS Trans. System: **TRANSIT** Mode: BUS:100% **Purpose: OPERATIONS**

Project Name: SamTrans: COVID-19 Emergency Transit Operations Hwy Rte:

SamTrans: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to Proj Description:

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave. Amend a new exempt project into the TIP with \$28M in CARES Act 5307 and \$178K in CARES Act 5311 funds

Revision Reason:

17-10-0027 Sec. RTP ID: Review: PR Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|----------|------------|----------|----------|-------|-------------|
| CON | 5307-CARES | 28,341,472 | = | - | 28,341,472 | - | - | - | - |
| CON | 5311-CARES | 177,565 | = | - | 177,565 | - | - | - | - |
| Total F | unding | 28,519,037 | - | - | 28,519,037 | - | - | - | - |

PROPOSED

TIP ID: SOL170012 Revision: 2019-45 Version: 6 Status: HISTORIC CTIPS ID: 20600006470

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO: 75% | BIKE/PED: 20% | BUS: 5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Vacaville - Pavement Preservation Hwy Rte:

Proj Description: Vacaville: Various streets and roads: edge grind, overlay or CIR, perform curb ramp replacements and striping

Revision Reason: Update the funding plan to add \$443K in Local funds and \$71K in SB1-LSRP funds and archive this project as project has been completed

17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000

Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

Primary RTP ID:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|---------|----------|-----------|----------|----------|-------|-------------|
| PSE | CDBG-T3 | 40,000 | 40,000 | - | - | - | - | - | - |
| PSE | GASTAX | 210,000 | 60,000 | 150,000 | - | - | - | - | - |
| CON | CDBG-T3 | 260,000 | - | 260,000 | - | - | - | - | - |
| CON | GASTAX | 1,060,000 | - | 40,000 | 1,020,000 | - | - | - | - |
| CON | SB1 | 71,092 | - | - | 71,092 | - | - | - | - |
| CON | STP-T5 | 1,193,000 | - | - | 1,193,000 | - | - | - | - |
| Total Fu | unding | 2,834,092 | 100,000 | 450,000 | 2,284,092 | - | - | - | - |

CURRENT

TIP ID: SOL170012 Revision: 2019-19 Version: 5 Status: ACTIVE CTIPS ID: 20600006470

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:20% | BUS:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Vacaville - Pavement Preservation Hwy Rte:

Proj Description: Vacaville: Various streets and roads: edge grind, overlay or CIR, perform curb ramp replacements and striping

Revision Reason: Update the funding plan to reprogram \$1.2M in CON STP from FY19 to FY20

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|---------|-----------|-----------|----------|----------|-------|-------------|
| PSE | CDBG-T3 | 40,000 | 40,000 | - | - | - | - | - | - |
| PSE | GASTAX | 60,000 | 60,000 | - | - | - | - | - | - |
| CON | CDBG-T3 | 260,000 | - | 260,000 | - | - | - | - | - |
| CON | GASTAX | 650,000 | - | 650,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 117,068 | - | 117,068 | - | - | - | - | - |
| CON | STP-T5 | 1,193,000 | - | - | 1,193,000 | - | - | - | - |
| Total Fu | unding | 2,320,068 | 100,000 | 1,027,068 | 1,193,000 | - | - | - | - |

PROPOSED

TIP ID: SOL190020 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Fairfield Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Fairfield: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$1.9M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|-----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 3,938,816 | - | - | 2,002,985 | 1,935,831 | - | - | - |
| Total F | unding | 3,938,816 | - | - | 2,002,985 | 1,935,831 | - | - | - |

CURRENT

TIP ID: SOL190020 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Fairfield Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Fairfield: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2M in CARES Act 5307 Funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 2,002,985 | - | - | 2,002,985 | - | - | - | - |
| Total Fu | unding | 2,002,985 | - | - | 2,002,985 | - | - | - | - |

PROPOSED

TIP ID: SOL190021 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SolTrans: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: SolTrans: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$2.9M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|-----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 5,531,848 | - | - | 2,590,800 | 2,941,048 | - | - | - |
| Total F | unding | 5,531,848 | - | - | 2,590,800 | 2,941,048 | - | - | - |

CURRENT

TIP ID: SOL190021 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SolTrans: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: SolTrans: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2.6M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 2,590,800 | - | - | 2,590,800 | - | - | - | 1 |
| Total Fu | unding | 2,590,800 | - | - | 2,590,800 | - | - | - | - |

PROPOSED

TIP ID: SOL190022 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Vacaville: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Vacaville: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$1.3M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

. 040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 1,789,887 | - | - | 488,659 | 1,301,228 | - | - | - |
| Total F | unding | 1,789,887 | - | - | 488,659 | 1,301,228 | - | - | - |

CURRENT

TIP ID: SOL190022 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Vacaville: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Vacaville: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$489K in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 488,659 | - | - | 488,659 | - | - | - | - |
| Total Fu | unding | 488,659 | - | - | 488,659 | - | - | - | - |

PROPOSED

TIP ID: SOL190023 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: **TRANSIT** Mode:BUS:50% | BIKE/PED:40% | RAIL:10% **Project Type: OTHER** Purpose: SYSTMGMT Solano Regional Transit Improvements - TIRCP 2020 Project Name: Hwy Rte:

STA: Throughout Solano County and Solano Express Bus stops at various stations: Network integration planning and implementation of Proj Description:

various transit and access improvements

Amend a new exempt project to the TIP with \$10.4 M in TIRCP funds, \$750K in STA funds and \$6M in RTP-LRP funds Revision Reason:

17-08-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$115,000,000 Primary RTP ID: Review: PR

RTP Description: Solano MLIP Support Projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|------------|-------|----------|----------|-----------|-----------|-----------|-------------|
| ENV | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| ENV | RTP-LRP | 450,000 | - | - | - | - | - | 450,000 | - |
| ENV | STA-REV | 203,000 | - | - | - | 150,000 | 53,000 | - | - |
| PSE | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| PSE | RTP-LRP | 900,000 | - | - | - | - | - | 900,000 | - |
| PSE | STA-REV | 300,000 | - | - | - | 300,000 | - | - | - |
| CON | LOCAL GEN FUND | = | - | - | - | - | - | - | - |
| CON | RTP-LRP | 4,650,000 | - | - | - | - | - | 4,650,000 | - |
| CON | SB1 | 10,400,000 | - | - | - | 1,100,000 | 6,750,000 | 2,550,000 | - |
| CON | STA-REV | 247,000 | - | - | - | 100,000 | 147,000 | - | - |
| Total Fu | unding | 17,150,000 | - | - | - | 1,650,000 | 6,950,000 | 8,550,000 | - |

PROPOSED

TIP ID: SOL190024 **Revision: 2019-45** Status: ACCEPTED CTIPS ID: Version: 1

Sponsoring Agency: STA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO: 85% | FREIGHT: 13% | BUS: 2% Project Type: FREEWAY I/C Purpose: EXPANSION I-80/I-680/SR 12 Interchange Phase 2A Project Name: Hwy Rte:

Solano County: I-80/I-680/SR-12 Interchange: Complete the construction of the I-80 connection to SR 12W that was started with the Proj Description:

Construction Package 1.

Amend a new exempt project into the TIP with \$25.7M in RIP funds, \$53.2M SB1-TCEP and \$13.8M in Bridge Toll funds **Revision Reason:**

RTP Cycle: PLANBAYAREA2 RTP Cost: \$380,000,000 17-08-0009 Sec. RTP ID: Primary RTP ID: Review: PR

RTP Description: I-80/I-680/SR12 Interchange (Packages 2-7)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|------------|-------|-----------|-----------|----------|------------|-------|-------------|
| PSE | BT-RM1 | 2,700,000 | - | 2,700,000 | - | - | - | - | - |
| PSE | RIP-T5 | 9,000,000 | - | - | 9,000,000 | - | - | - | - |
| ROW | BT-RM1 | 3,400,000 | - | 3,400,000 | - | - | - | - | - |
| ROW-SU | JPBT-RM1 | 600,000 | - | 600,000 | - | - | - | - | - |
| CON | BT-RM1 | 7,100,000 | - | - | - | - | 7,100,000 | - | - |
| CON | RIP-T5 | 16,700,000 | - | - | - | - | 16,700,000 | - | - |
| CON | SB1 | 43,200,000 | - | - | - | - | 43,200,000 | - | - |
| CON-CE | SB1 | 10,000,000 | - | - | - | - | 10,000,000 | - | - |
| Total Fu | unding | 92,700,000 | - | 6,700,000 | 9,000,000 | - | 77,000,000 | - | = |

PROPOSED

TIP ID: SON030012 **Revision: 2019-45** CTIPS ID: 20600002869 Version: 32 Status: HISTORIC

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

TRANSIT Project Type: STRUCTURE/BLDG Trans. System: Mode:BUS:100% Purpose: SYSTMGMT Project Name: Santa Rosa City Bus: Transit Enhancements Hwy Rte:

Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and Proj Description:

bicycle access, and technology upgrades including transit system management and customer facing technology.

Revision Reason: Archive project as all funds have been obligated and put into grants

17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Primary RTP ID: Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T3 | 162,162 | 162,162 | - | - | - | - | - | - |
| CON | 5307-T4 | 183,449 | 183,449 | - | - | - | - | - | - |
| CON | 5307-T5 | 16,433 | 16,433 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 411,000 | 411,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 89,175 | 89,175 | - | - | - | - | - | - |
| CON | TDA4 | 82,611 | 82,611 | - | - | - | - | - | - |
| Total F | unding | 944,830 | 944,830 | - | - | - | - | - | - |

CURRENT

TIP ID: SON030012 **Revision: 2019-00** Version: 31 Status: ACTIVE CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: **TRANSIT** Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT Project Name: Santa Rosa City Bus: Transit Enhancements Hwy Rte: Proj Description:

Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and

bicycle access, and technology upgrades including transit system management and customer facing technology.

2019 TIP Update - Retain in TIP for informational purposes as project is ongoing **Revision Reason:**

17-10-0026 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks AQ Description:

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T3 | 162,162 | 162,162 | - | - | - | - | - | - |
| CON | 5307-T4 | 183,449 | 183,449 | - | - | - | - | - | - |
| CON | 5307-T5 | 16,433 | 16,433 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 411,000 | 411,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 89,175 | 89,175 | - | - | - | - | - | - |
| CON | TDA4 | 82,611 | 82,611 | - | - | - | - | - | - |
| Total F | unding | 944,830 | 944,830 | - | - | - | - | - | - |

PROPOSED

TIP ID: SON070020 Revision: 2019-45 Version: 21 Status: HISTORIC CTIPS ID: 20600004212

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Santa Rosa City Bus Replacement Bus Purchase Hwy Rte:

Proj Description: Santa Rosa CityBus: 9 vehicles: Purchase 5 Hybrid Electric Replacement Buses and 4 clean diesel buses to replace aging fixed route buses

to replace fixed route buses

Revision Reason: Archive this project as it has been completed.

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T3 | 827,862 | 827,862 | - | - | = | - | - | - |
| CON | 5307-T4 | 1,095,433 | 1,095,433 | - | - | - | - | - | - |
| CON | 5307-T5 | 247,595 | 247,595 | - | - | = | = | - | - |
| CON | 5339 | 508,880 | 508,880 | - | - | - | - | - | - |
| CON | 5339-T5 | 243,709 | 243,709 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 885,956 | 885,956 | - | - | - | - | - | - |
| CON | PROP-1B | 1,490,352 | 1,490,352 | - | - | - | - | - | - |
| CON | ST-STP-ARRA | 312,865 | 312,865 | - | - | - | - | - | - |
| Total F | unding | 5,612,652 | 5,612,652 | - | - | - | - | - | - |

CURRENT

TIP ID: SON070020 Revision: 2019-00 Version: 20 Status: ACTIVE CTIPS ID: 20600004212

Sponsoring Agency: SantaRosa Bus Implementing Agency: Santa Rosa

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Santa Rosa City Bus Replacement Bus Purchase Hwy Rte:

Proj Description: Santa Rosa CityBus: 9 vehicles: Purchase 5 Hybrid Electric Replacement Buses and 4 clean diesel buses to replace aging fixed route buses

to replace fixed route buses
2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T3 | 827,862 | 827,862 | - | - | - | - | - | - |
| CON | 5307-T4 | 1,095,433 | 1,095,433 | - | - | - | - | - | - |
| CON | 5307-T5 | 247,595 | 247,595 | - | - | - | - | - | - |
| CON | 5339 | 508,880 | 508,880 | - | - | - | - | - | - |
| CON | 5339-T5 | 243,709 | 243,709 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 885,956 | 885,956 | - | - | - | - | - | - |
| CON | PROP-1B | 1,490,352 | 1,490,352 | - | - | - | - | - | - |
| CON | ST-STP-ARRA | 312,865 | 312,865 | - | - | - | - | - | - |
| Total F | unding | 5,612,652 | 5,612,652 | - | - | - | - | - | - |

PROPOSED

TIP ID: SON150008 Revision: 2019-45 Version: 10 Status: ACCEPTED CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase Hwy Rte:

Proj Description: Santa Rosa: Bus: Fixed Route Vehicle: Replace four aging fixed route diesel buses for operation purposes.

Revision Reason: Update the project scope to increase the number of vehicles

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|-----------|-----------|-----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 238,203 | 238,203 | - | - | - | - | - | - |
| CON | 5307-T5 | 431,309 | - | 431,309 | - | - | - | - | - |
| CON | 5339 | 273,017 | 273,017 | - | - | - | - | - | - |
| CON | 5339-T5 | 877,999 | - | 877,999 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,802,148 | 1,474,821 | 327,327 | - | - | - | - | - |
| Total F | unding | 3,622,676 | 1,986,041 | 1,636,635 | - | - | - | - | - |

CURRENT

TIP ID: SON150008 Revision: 2019-11 Version: 9 Status: ACTIVE CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase Hwy Rte:

Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace three aging 40' fixed route diesel buses for operation purposes.

Revision Reason: Update the funding plan change the source for \$87K in FY19 CON funds from 5307 to 5339, and remove \$2K in 5307 and \$3K in Other Local

funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|-----------|-----------|-----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 238,203 | 238,203 | - | - | - | = | - | - |
| CON | 5307-T5 | 431,309 | - | 431,309 | - | - | - | - | - |
| CON | 5339 | 273,017 | 273,017 | - | - | - | = | - | - |
| CON | 5339-T5 | 877,999 | - | 877,999 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,802,148 | 1,474,821 | 327,327 | - | - | - | - | - |
| Total Fu | unding | 3,622,676 | 1,986,041 | 1,636,635 | - | - | - | - | - |

PROPOSED

TIP ID: SON150017 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006035

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SRCityBus Non-Revenue Vehicle and Capital Equipmnt Hwy Rte:

Proj Description: Santa Rosa City Bus: At Transit Mall: Implement transit enhancements, purchase a replacement non-revenue vehicle, and rehab/renovate

bus stops for ADA compliance

Revision Reason: Archive this project as there is no more federal action anticipated for this near complete project.

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|----------------|--------|--------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T5 | 56,000 | 56,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 14,000 | 14,000 | - | - | - | - | - | - |
| Total F | unding | 70,000 | 70,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SON150017 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006035

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS: 100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SRCityBus Non-Revenue Vehicle and Capital Equipmnt Santa Rosa City Bus: At Transit Mall: Implement transit enhancements, purchase a replacement non-revenue vehicle, and rehab/renovate

bus stops for ADA compliance

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|--------|--------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T5 | 56,000 | 56,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 14,000 | 14,000 | - | - | - | - | - | - |
| Total Fu | unding | 70,000 | 70,000 | - | - | - | = | - | - |

PROPOSED

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Implementation of Reimagining CityBus Hwy Rte:

Proj Description: Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus

Revision Reason: Archive this project as it has been completed.

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | CMAQ-T4 | 682,177 | 682,177 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 20,262 | 20,262 | - | - | - | - | - | - |
| CON | TDA4 | 80,000 | 80,000 | - | - | - | - | - | - |
| Total Fu | unding | 782,439 | 782,439 | - | - | - | - | - | - |

CURRENT

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Implementation of Reimagining CityBus Hwy Rte:

Proj Description: Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|----------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | CMAQ-T4 | 682,177 | 682,177 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 20,262 | 20,262 | - | - | - | - | - | - |
| CON | TDA4 | 80,000 | 80,000 | - | - | - | - | - | - |
| Total Fu | ınding | 782,439 | 782,439 | - | - | - | - | - | - |

PROPOSED

TIP ID: SON170012 **Revision: 2019-45** CTIPS ID: 20600006376 Version: 6 Status: ACCEPTED

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Project Type: ENHANCEMENTS Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Purpose: EXPANSION Project Name: Highway 101 Bicycle and Pedestrian Overcrossing Hwy Rte: 101

Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddingtown Mall: Construct a Class I shared-use Proj Description:

ADA accessible bicycle and pedestrian bridge

Revision Reason: Update the funding plan to add \$1M in ROW RTP-LRP and \$11.6M in CON RTP-LRP

17-09-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$173,000,000 Primary RTP ID: Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|------------|-------|----------|----------|-----------|----------|------------|-------------|
| PE | CMAQ-T4 | 364,000 | - | - | - | 364,000 | - | - | - |
| PE | CMAQ-T5 | 1,418,000 | - | - | - | 1,418,000 | - | - | - |
| PE | RTP-LRP | - | - | - | - | - | - | - | - |
| PE | TDA3 | 231,000 | - | - | - | 231,000 | - | - | - |
| ROW | RTP-LRP | 2,350,000 | - | - | - | - | - | 2,350,000 | - |
| CON | RTP-LRP | 23,750,000 | - | - | - | - | - | 23,750,000 | - |
| Total Fu | unding | 28,113,000 | - | - | - | 2,013,000 | - | 26,100,000 | - |

CURRENT

TIP ID: SON170012 **Revision: 2019-11** Version: 5 Status: ACTIVE CTIPS ID: 20600006376

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% **Project Type: ENHANCEMENTS** Purpose: EXPANSION

Highway 101 Bicycle and Pedestrian Bridge Project Name: Hwy Rte: 101 Proj Description: Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddingtown Mall: Construct a Class I shared-use

ADA accessible bicycle and pedestrian bridge

Update the funding plan to reprogram \$1.8M in PE CMAQ and \$231K in PE TDA from FY20 to FY21 and reprogram \$12.2M in CON RTP-**Revision Reason:**

LRP from FY23 to FY25 17-09-0001 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$173,000,000 Review: PR

Bicycle and Pedestrian Program RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|------------|-------|----------|----------|-----------|----------|------------|-------------|
| PE | CMAQ-T4 | 364,000 | - | - | - | 364,000 | - | - | - |
| PE | CMAQ-T5 | 1,418,000 | - | - | - | 1,418,000 | - | - | - |
| PE | RTP-LRP | - | - | - | - | - | - | - | - |
| PE | TDA3 | 231,000 | - | - | - | 231,000 | - | - | - |
| ROW | RTP-LRP | 1,325,000 | - | - | - | - | - | 1,325,000 | - |
| CON | RTP-LRP | 12,190,000 | - | - | - | - | - | 12,190,000 | - |
| Total Fu | unding | 15,528,000 | - | - | - | 2,013,000 | - | 13,515,000 | - |

PROPOSED

TIP ID: SON190007 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Update the funding plan to add \$2.2M in CARES Act 5307 and \$550K in CARES Act 5311

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Sonoma Co Transit: COVID-19 Emergency Transit Ops Hwy Rte:

Proj Description: Sonoma County Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including

costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|-----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 4,672,899 | - | - | 2,464,786 | 2,208,113 | - | - | - |
| CON | 5311-CARES | 1,099,696 | - | - | 549,696 | 550,000 | - | - | - |
| Total F | unding | 5,772,595 | - | - | 3,014,482 | 2,758,113 | - | - | - |

CURRENT

TIP ID: SON190007 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Sonoma Co Transit: COVID-19 Emergency Transit Ops Hwy Rte:

Proj Description: Sonoma County Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including

costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2.5M in CARES Act 5307 and \$550K in CARES Act 5311 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 2,464,786 | - | - | 2,464,786 | - | - | - | - |
| CON | 5311-CARES | 549,696 | - | - | 549,696 | - | - | - | - |
| Total Fu | unding | 3,014,482 | - | - | 3,014,482 | - | - | - | - |

PROPOSED

TIP ID: SON190008 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Update the funding plan to add \$563K in CARES Act 5307 funds

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Petaluma: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Petaluma: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 1,060,946 | - | - | 498,342 | 562,604 | - | - | - |
| Total F | unding | 1,060,946 | - | - | 498,342 | 562,604 | - | - | - |

CURRENT

TIP ID: SON190008 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Petaluma: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Petaluma: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$498K in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 498,342 | - | - | 498,342 | - | - | - | - |
| Total Fu | unding | 498,342 | - | - | 498,342 | - | - | - | - |

PROPOSED

TIP ID: SON190009 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS
Project Name: SR CityBus: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Santa Rosa CityBus: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including

costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$1.6M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|-----------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 4,075,668 | - | - | 2,493,979 | 1,581,689 | - | - | - |
| Total F | unding | 4,075,668 | - | - | 2,493,979 | 1,581,689 | - | - | - |

CURRENT

TIP ID: SON190009 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SR CityBus: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Santa Rosa CityBus: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including

costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2.5M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-CARES | 2,493,979 | - | - | 2,493,979 | - | - | - | - |
| Total F | unding | 2,493,979 | - | - | 2,493,979 | - | - | - | - |

PROPOSED

TIP ID: SON190010 Revision: 2019-45 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: OPERATIONS

Project Name: SMART: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: SMART: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$4.6M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|----------|------------|-----------|----------|-------|-------------|
| CON | 5307-CARES | 14,952,532 | - | - | 10,375,471 | 4,577,061 | - | - | - |
| Total F | unding | 14,952,532 | - | - | 10,375,471 | 4,577,061 | - | - | - |

CURRENT

TIP ID: SON190010 Revision: 2019-38 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: INTERCITY RAIL Purpose: OPERATIONS

Project Name: SMART: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: SMART: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to

shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$10.4M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|----------|------------|----------|----------|-------|-------------|
| CON | 5307-CARES | 10,375,471 | - | - | 10,375,471 | - | - | - | - |
| Total F | unding | 10,375,471 | - | - | 10,375,471 | - | - | - | - |

PROPOSED

TIP ID: VAR170020 Revision: 2019-45 Version: 4 Status: HISTORIC CTIPS ID: 20600006277

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: SYSTMGMT
Project Name: GL: FTA Section 5310 Program FY15, FY16 and FY17 Hwy Rte:

Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip.

Consist with 40 CFR Part 93.126

Revision Reason: Archive this group listing as all of the funds have been put into grants

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

. 040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|---------|-------------|------------|-------|------------|----------|----------|----------|-------|-------------|
| CON | 5310-T5 | 14,678,446 | - | 14,678,446 | - | - | - | - | 4,170,901 |
| Total F | unding | 14,678,446 | - | 14,678,446 | - | - | - | - | 4,170,901 |

CURRENT

TIP ID: VAR170020 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006277

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: SYSTMGMT
Project Name: GL: FTA Section 5310 Program FY15, FY16 and FY17 Hwy Rte:

Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip.

Consist with 40 CFR Part 93.126

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | Later | Toll Credit |
|----------|-------------|------------|-------|------------|----------|----------|----------|-------|-------------|
| CON | 5310-T5 | 14,678,446 | - | 14,678,446 | - | - | - | - | 4,170,901 |
| Total Fu | unding | 14,678,446 | - | 14,678,446 | - | - | - | - | 4,170,901 |

End of Project VAR170020

| TIP | Revision | Summary |
|-----|----------|---------|
|-----|----------|---------|

| | Federal | State | Regional | Local | Total | 2019 TIP Only | Toll Credit |
|-----------|-----------------|---------------|--------------|-----------------|-----------------|-----------------|--------------|
| Current: | \$1,185,836,768 | \$305,581,581 | \$78,290,226 | \$1,606,356,741 | \$3,176,065,316 | \$1,745,737,464 | \$10,380,750 |
| Proposed: | \$1,729,283,711 | \$396,034,253 | \$93,937,317 | \$1,959,000,810 | \$4,178,256,091 | \$2,305,965,998 | \$10,495,450 |
| Delta: | \$543,446,943 | \$90,452,672 | \$15,647,091 | \$352,644,069 | \$1,002,190,775 | \$560,228,534 | \$114,700 |