Final Amendment to the 2019 Transportation Improvement Program (TIP)

TIP Amendment 2019-35

TIP Revision Summary	
2019-35	

				2019-35				
TIP ID	Sponsor	Project Nam	Э	Description of Change	•		Funding Change (\$)	Funding Change (%)
System: Sta	ate Highway							
ALA170009	Alameda County Transportation Commission (ACTC)	I-680 Express L Alcosta	ane Gap Closure: SR-84 to		ion and funding plan to reflect th ng the addition of \$16.5M in Sal		\$86,000,000	21.8%
						Total Funding Change:	\$86,000,000)
				TIP Revision Summa	ry			
	Fe	ederal	State	Regional	Local	Total		2019 TIP Only
Current:		\$0	\$0	\$0	\$394,000,000	\$394,000,00	00	\$12,500,000
Proposed:		\$0	\$0	\$0	\$480,000,000	\$480,000,00	00	\$29,000,000
Delta:	_	\$0	\$0	\$0	\$86,000,000	\$86,000,00	00	\$16,500,000

Report of TIP Revision 2019-35 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170009 **Revision: 2019-35** Status: ACCEPTED CTIPS ID: 20600006099 Version: 5

Sponsoring Agency: ACTC Implementing Agency: ACTC

Project Type: HOV Purpose: EXPANSION Trans. System: STATE HWY Mode: AUTO: 100% Project Name: I-680 Express Lane Gap Closure: SR-84 to Alcosta Hwy Rte:

Alameda County: SB I-680 from SR-84 to Alcosta Blvd: express lane improvements (Phase 1); NB I-680 from SR-84 to Alcosta Blvd: Widen Proj Description:

for express lanes (Phase 2). Project also references the amendment to Plan Bay Area 2040.

Update the project description and funding plan to reflect the latest construction schedule and costs, including the addition of \$16.5M in Sales Revision Reason:

Tax and \$69.5M in RTP-LRP funds

17-10-0056 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$2,164,000,000 Primary RTP ID: Review: PR

RTP Description: East and North Bay Express Lanes Reserve

AQCTF Review: NON-EXEMPT AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
PE	SALESTAX-MEASURE	26,500,000	6,500,000	-	20,000,000	-	-	-	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
ROW	SALESTAX-MEASURE	7,000,000	-	-	7,000,000	-	-	-	-
CON	RTP-LRP	435,500,000	-	-	-	-	-	435,500,000	-
CON	SALESTAX-MEASURE	2,000,000	-	-	-	-	2,000,000	-	-
Total Fu	unding	480,000,000	6,500,000	-	27,000,000	-	2,000,000	444,500,000	-

CURRENT

TIP ID: ALA170009 Version: 4 CTIPS ID: 20600006099 **Revision: 2019-00** Status: ACTIVE

Implementing Agency: ACTC Sponsoring Agency: ACTC

Mode: AUTO:100% Purpose: EXPANSION Trans. System: STATE HWY Project Type: HOV Project Name: Widen I-680 NB Imprv SB for EL: SR-84 to Alcosta Hwy Rte: Proj Description:

Alameda County: NB I-680 from SR-84 to Alcosta Blvd: Widen for express lanes; SB I-680 from SR-84 to Alcosta Blvd: express lane

improvements. Project also references RTP ID 17-01-0014

Revision Reason: 2019 TIP Update - Update scope and funding

17-10-0058 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$394,000,000 Review: PR

RTP Description: I-680 Express Lanes: Northbound from SR-84 to SR-237

AQCTF Review: Reviewed NON-EXEMPT AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
PE	SALESTAX-MEASURE	17,500,000	6,500,000	-	11,000,000	-	-	-	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
ROW	SALESTAX-MEASURE	1,500,000	=	-	1,500,000	-	-	-	-
CON	RTP-LRP	366,000,000	-	-	-	-	-	366,000,000	-
Total Fu	unding	394,000,000	6,500,000	-	12,500,000	-	-	375,000,000	-

End of Project ALA170009

Report of TIP Revision 2019-35 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$0	\$0	\$0	\$394,000,000	\$394,000,000	\$12,500,000	\$0
Proposed:	\$0	\$0	\$0	\$480,000,000	\$480,000,000	\$29,000,000	\$0
Delta:	\$0	\$0	\$0	\$86,000,000	\$86,000,000	\$16,500,000	\$0

FISCAL CONSTRAINT

Metropolitan Transportation Commission

2019 TIP Amendment 35 (\$'s in 1,000)

Other Local Funds County General Funds City General Funds Street Taxes and Developer RSTP Exchange funds Transit Transit Fares Other (See Appendix 1) Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed II Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP Road Repair and Accountability, Traffic Congestion Relief Progra State Transit Assistance (STA)) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - Fixed Guideway Capital 5309 - Bus and Bus Related G 5310 - Enhanced Mobility of See 5311 - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Related G 5309 - Bus and Bus Related G 5310 - Enhanced Mobility of See 5311 - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastructur Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service F Highway Infrastructure Progran Highway Infrastructure Program Highway Highway Crossings Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total	Funding Source	N O FY 2 T Amend	dment	FY 20 Amendr	20 ment	YEAR (FTIP Period FY 20 Amendr	21 nent	FY 20 Amend	ment	TOTAL
TOTAL PROPERTY OF THE PROPERTY		S Prior No. 2019-33	Current No. 2019-35	Prior No. 2019-33	Current No. 2019-35	Prior No. 2019-33	Current No. 2019-35	Prior No. 2019-33	Current No. 2019-35	CURRENT
Gas Tax Gas Tax (Subventions to City Gas Tax (Subventions to Colother Local Funds County General Funds Street Taxes and Developer RSTP Exchange funds Transit Transit Fares Other (See Appendix 1) Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed Id- Proposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Pri- Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 6309 - Fixed Fixed Guideway 6409 - Fixed 6419 - Fixed 64		\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909
TOUT TOUT TOUT THE PROPERTY OF	· ·	\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909
Gas Tax (Subventions to Co. Other Local Funds County General Funds Street Taxes and Developer RSTP Exchange funds Transit Transit Fares Other (See Appendix 1) Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed Identity Proposition 1B (Highway Salety) Active Transportation Program Highway Maintenance (HM) Printensity Proposition 1B (Highway Salety) Active Transportation Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - Fixed Guideway 5311 - Formula Grants for Rura 5311 - Formula Grants for Rura 5311 - Formula Grants for Rura 5312 - Fixed Guideway 5313 - State of Good Repair Gr 5339 - Bus and Bus Facilities F 5337 - State of Good Repair 64 - Fixed Guideway 65 - Fixed Guideway 65 - Fixed Guideway 66 - Fixed Guideway 67 - Fixed Guideway 67 - Fixed Guideway 67 - Fixed Guideway 68 - Fixed Gui		\$538,617 \$292,119	\$538,617 \$292,119	\$554,775 \$300,882	\$554,775 \$300,882	\$571,419 \$309,909	\$571,419 \$309,909	\$588,561 \$319,206	\$588,561 \$319,206	\$2,253,37 \$1,222,118
County General Funds City General Funds Street Taxes and Developer RSTP Exchange funds Transit Transit Fares Other (See Appendix 1) Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed I Proposition 1B (Highway Safety, Active Transportation Relief Program Highway Maintenance (HM) Pri Highway Bridge Program (HBP Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Rixed Guideway Capital 5309 - New and Small Starts (5309 - Bus and Bus Related G 5310 - Enhanced Mobility of See 5311 - Formula Grants for Rura 5317 - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Freight ar Railway-Highway Infrastructure Program High Priority Projects (HPP) and Highway Infrastructure Program High Priority Projects (HPP) and Highway Infrastructure Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administratio	Gas Tax (Subventions to Counties)	\$246,498	\$246,498	\$253,893	\$253,893	\$261,510	\$261,510	\$269,355	\$269,355	\$1,031,257
Street Taxes and Developer RSTP Exchange funds Transit Transit Fares Other (See Appendix 1): Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2): Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed Identity Proposition 1B (Highway Safety) Active Transportation Program Highway Maintenance (HM) Proposition 1B (Highway Safety) Active Transportation Program Highway Maintenance (HM) Proposition 1B (Highway Safety) Active Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - Fixed Guideway Capital 5309 - New and Small Starts (S300 - Enhanced Mobility of See 5311 - Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4): Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastruct. Federal Lands Access Program Federal Lands Transportation Freight are Railway-Highway Crossings Program SAFETEA-LU Safe Routes to Surface Transportation Stock Goliher (see Appendix 5) Federal Highway Total Other See Appendix 5) Federal Railroad Administratio Federal Railroad Administratio										
RSTP Exchange funds Transit Transit Fares Other (See Appendix 1) Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed In Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP) Road Repair and Accountability, Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - New and Small Starts (Same Same Same Same Same Same Same Same										
Transit Transit Fares Other (See Appendix 1) Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed In Proposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP) Road Repair and Accountability, Traffic Congestion Relief Program, State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - New and Small Starts (State Transite Total 5309 - New and Small Starts (State Transite Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants Formula 6311 - Intercity Bus 6311 - Intercit	Street Taxes and Developer Fees									
Transit Fares Other (See Appendix 1) Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed & Proposition 1B (Highway Salety) Active Transportation Program Highway Maintenance (HM) Proposition 1B (Highway Salety) Active Transportation Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5331 - Formula Grants for Rura 5339 - Fixed Good Repair Grant Formula Grants for Rura 5339 - Fixed Good Repair Grant Formula Grants for Rura 5339 - Fixed Good Repair Grant Formula Grants for Rura 5339 - Fixed Good Repair Grants from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Transportation Federal Railroad Administration Federal Railroad Admin		\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,51
Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed II Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA)) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - New and Small Starts (5309c - Bus and Bus Related Construction of Formula Grants for Rura 5311 - Formula Grants for Rura 5311 - Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grid 5339 - Bus and Bus Facilities Formula Grants from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation Formula Grants from Prior FTIP Other (See Appendix 4) Federal Lands Access Program Federal Lands Transportation Formula Grants from Prior FTIP Other (See Appendix 4) Federal Lands Transportation Formula Grants from Prior FTIP Other (See Appendix 5) Federal Lands Transportation From Frior From Frior From Frior From Frior Frior From Frior From Frior From Frior Frior From Frior Frior From Frior Frio		\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510
Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed In Program Highway Maintenance (HM) Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program (State Transit Assistance (STA)) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - New and Small Starts (State Transit Assistance (STA)) Other (See Appendix 3) State Total 5309 - New and Small Starts (State Transit Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Federal Lands Access Program Federal Lands		\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270
Bridge Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improved STIP STIP Prior State Bond Proposition 1A (High Speed In Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP Road Repair and Accountability Traffic Congestion Relief Progr. State Total 5307 - Urbanized Area Formula 5309 - New and Small Starts (5309 - Fixed Guideway Capital 5309 - New and Small Starts (5309 - Bus and Bus Related G5310 - Enhanced Mobility of Se 5311 - Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service In Highway Infrastructure Program Federal Lands Access Program Federal Lands Transportation Formula Grave Program Federal Lands Transportation Formula Grave Program Federal Lands Transportation Formula Grave Program Federal Lands Access Program Federal La		\$5,088,274	\$5,088,274	\$5,211,289	\$5,211,289	\$5,333,726	\$5,333,726	\$5,546,771	\$5,546,771	\$21,180,061
Corridor Regional Sales Tax Other (See Appendix 2) Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 118 (High Speed II Proposition 118 (Highway Safety, Active Transportation Program Highway Maintenance (HM) Predigher and Accountability Traffic Congestion Relief Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - New and Small Starts (5309 - Fixed Guideway Capital 5309 - New and Small Starts (5309 - Fixed Guideway Capital 5309 -		\$712,998 \$712,998	\$712,998 \$712,998	\$716,580 \$716,580	\$716,580 \$716,580	\$720,179 \$720,179	\$720,179 \$720,179	\$723,797 \$723,797	\$723,797 \$723,797	\$2,873,554 \$2,873,554
Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed In Proposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - New and Small Starts (5309 - Bus and Bus Related Good Salt - Intercity Bus 5311 - Formula Grants for Rura 5311 - Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation Federal Railroad Administration Federal Railroad Administrat		Ψ/12,//0	Ψ112,770	ψ110,300	Ψ710,300	Ψ720,177	Ψ/20,1//	Ψ123,171	Ψ123,171	φ <i>Σ</i> , <i>010</i> ,301
Regional Total State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed In Proposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - New and Small Starts (5309 - Bus and Bus Related Good Salt - Intercity Bus 5311 - Formula Grants for Rura 5311 - Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grants of Good Repair Grants (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation Federal Railroad Administration Federal Railroad Administ				22000	<u></u>		222322			4040 77
State Highway Operations and SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed Proposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP) Road Repair and Accountability, Traffic Congestion Relief Program State Transit Assistance (STA)) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309b - New and Small Starts (5309c - Bus and Bus Related Construction Formula Grants for Rura 5311f - Intercity Bus 5337 - State of Good Repair Grants for Rura 5311f - Intercity Bus 5337 - State of Good Repair Grants From Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation Formula Highway Infrastructure Program Safety Improvement Formula Highway Freight Program Safety Improvement Formula		\$52,967 \$745,045	\$52,967 \$745,045	\$54,096 \$770,474	\$54,096 \$770,674	\$55,259	\$55,259 \$775,420	\$56,457	\$56,457	\$218,778
SHOPP SHOPP Prior State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed If Proposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Proposition Relief Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - Fixed Guideway Capital 5309 - New and Small Starts (5309c - Bus and Bus Related G 5310 - Enhanced Mobility of See 5311 - Formula Grants for Rura 5311f - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastructur Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service F Highway Infrastructure Progran High Priority Projects (HPP) an Highway Infrastructure Progran Highway Infrastructure Progran Highway Freight Progr National Highway Freight Progr Nationally Significant Freight ar Railway-Highway Crossings Pro Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administratio	State Highway Operations and Protection Program (SHOPP) ¹	\$ 765,965 \$641,297	\$765,965 \$641,297	\$770,676 \$764,108	\$770,676 \$799,694	\$ 775,438 \$231,221	\$775,438 \$235,205	\$780,254 \$871,806	\$780,254 \$873,992	\$3,092,332 \$2,550,188
State Minor Program State Transportation Improve STIP STIP Prior State Bond Proposition 1A (High Speed IA Proposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP) Road Repair and Accountability, Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula Sagop - Fixed Guideway Capital Sagop - New and Small Starts (Sagop - Bus and Bus Related Gagop - Bus and Bus Related Gagop - Bus and Bus Related Gagop - Bus and Bus Facilities Factorial Formula Grants for Rura Sagop - Bus and Bus Facilities Factorial From High Bus Facilities Factorial From Fire Fire Transfer from Prior Fire Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Transportation Factorial		\$630,488	\$630,488	\$764,108	\$799,094 \$792,154	\$231,221	\$235,205	\$871,806	\$873,992	\$2,530,188 \$2,531,839
State Transportation Improves STIP STIP Prior State Bond Proposition 1A (High Speed Reposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Proposition 1B (Highway Safety, Active Transportation Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Programs (Sate Transit Assistance (STA)) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - New and Small Starts (Samper Samper Sampe										
STIP STIP Prior State Bond Proposition 1A (High Speed In Proposition 1B (Highway Safety). Active Transportation Program Highway Maintenance (HM) Proposition 1B (Highway Safety). Active Transportation Program (HBP) Road Repair and Accountability. Traffic Congestion Relief Program (State Transit Assistance (STA). Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - New and Small Starts (Sample of Sample of Sampl	State Minor Program State Transportation Improvement Program (STIP) 1	\$10,809 \$75,581	\$10,809 \$75,581	\$7,540 \$91,484	\$7,540 \$91,484	\$105,195	\$96,048	\$69,312	\$82,555	\$18,349 \$345,668
State Bond Proposition 1A (High Speed H Proposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Pro Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309 - New and Small Starts (5309c - Bus and Bus Related G 5310 - Enhanced Mobility of Se 5311 - Formula Grants for Rura 5311f - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastructu Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service F Highway Infrastructure Progran High Priority Projects (HPP) an Highway Infrastructure Progran Highway Freight Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (See Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration Federal Railroad Administration Federal Railroad Administration	· · · · · · · · · · · · · · · · · · ·	\$74,850	\$74,850	\$91,129	\$91,129	\$101,920	\$92,773	\$69,312	\$82,555	\$341,307
Proposition 1A (High Speed of Proposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Proposition Program Highway Bridge Program (HBP Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total		\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,361
Proposition 1B (Highway Safety, Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309b - New and Small Starts (5309c - Bus and Bus Related Gother (See Appendix 4) 5311 - Formula Grants for Rura 5311 - Intercity Bus 5337 - State of Good Repair Grant 5339 - Bus and Bus Facilities For FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total	Proposition 1A (High Speed Passenger Train Bond Program)	\$2,145	\$2,145	\$5,142	\$5,361	\$1,810			\$11	\$7,517
Active Transportation Program Highway Maintenance (HM) Pro Highway Bridge Program (HBP Road Repair and Accountability Traffic Congestion Relief Program State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309b - New and Small Starts (5309c - Bus and Bus Related G 5310 - Enhanced Mobility of Se 5311 - Formula Grants for Rura 5311f - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastructu Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service F Highway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement F Nationally Significant Freight ar Railway-Highway Crossings Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration Federal Railroad Administration	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$2,145	\$2,145	\$5,142	\$5,361	\$1,810		\$11	\$11	\$7,517
Highway Bridge Program (HBP Road Repair and Accountability Traffic Congestion Relief Program (State Transit Assistance (STA)) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309b - New and Small Starts (5309c - Bus and Bus Related G 5310 - Enhanced Mobility of Se 5311 - Formula Grants for Rura 5311f - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastructu Federal Lands Transportation F GARVEE Bonds Debt Service H Highway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement F National Highway Freight Progr Nationally Significant Freight ar Railway-Highway Crossings Program SAFETEA-LU Safe Routes to Surface Transportation Block Gother (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration Federal Railroad Administration	Active Transportation Program (ATP) 1	\$12,814	\$12,814	\$67,728	\$67,728	\$66,945	\$66,945	\$8,208	\$8,208	\$155,695
Road Repair and Accountability Traffic Congestion Relief Progra State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309b - New and Small Starts (5309c - Bus and Bus Related G 5310 - Enhanced Mobility of Se 5311 - Formula Grants for Rura 5311f - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastructu Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service F Highway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement F National Highway Freight Progr Nationally Significant Freight ar Railway-Highway Crossings Pro Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration		\$6,080 \$58,419	\$6,080 \$58,419	\$3,510 \$85,796	\$3,510 \$94,099	\$74,209	\$60,662	\$38,589	\$41,024	\$9,590 \$254,204
State Transit Assistance (STA) Other (See Appendix 3) State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309c - Bus and Bus Related G 5310 - Enhanced Mobility of Se 5311 - Formula Grants for Rura 5311f - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastructu Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service F Highway Infrastructure Progran High Priority Projects (HPP) and Highway Safety Improvement F National Highway Freight Program Highway Freight Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration	Road Repair and Accountability Act of 2017 (SB1)	\$702,097	\$702,097	\$492,114	\$492,114	\$68,271	\$68,271	\$2,800	\$2,800	\$1,265,282
State Total 5307 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309c - Bus and Bus Related G 5310 - Enhanced Mobility of Se 5311 - Formula Grants for Rura 5311f - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastructu Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service F Highway Infrastructure Progran Highway Infrastructure Progran Highway Safety Improvement F National Highway Freight Progr Nationally Significant Freight ar Railway-Highway Crossings Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Sao7 - Urbanized Area Formula 5309 - Fixed Guideway Capital 5309b - New and Small Starts (\$34,208	\$34,208	\$31,605	\$31,605	\$23,562	\$23,562	\$21,200	\$21,200	\$110,574
Sample S	State Total	\$1,532,640	\$1,532,640	\$1,541,488	\$1,585,595	\$571,213	\$550,694	\$1,011,915	\$1,029,790	\$4,698,719
TABLE TO STATE TO STA	5307 - Urbanized Area Formula Grants	\$230,540	\$230,540	\$239,076	\$239,076	\$235,316	\$235,316	\$242,375	\$242,375	\$947,307
Sand Bus Related Company of Sand Bus Facilities Formula Grants for Rural Sand Bus Facilities For FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Company of Sand Bus Facilities For FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Company of Sand Bus Facilities For FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Lands Transportation For Federal Lands Access Program Federal Lands Transportation For Garvee For Highway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement For National Highway Freight Program Safety Improvement For Recreational Trails Program Safety Surface Transportation Block Gother (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration	5309 - Fixed Guideway Capital Investment Grants	\$100.000	#100.000	* 400,000	* 400 000	#100.000	#400.000	\$74.040	\$74.040	ф/ 7 4 040
Sate of Good Repair Grants for Rural Sate of Good Repair Grants from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation FGARVEE Bonds Debt Service FHighway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement FNational Highway Freight Program Nationally Significant Freight ar Railway-Highway Crossings Program SAFETEA-LU Safe Routes to Surface Transportation Block GOther (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$100,000 \$1,394	\$100,000 \$1,394	\$400,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043 \$1,394
S311f - Intercity Bus 5337 - State of Good Repair Gr 5339 - Bus and Bus Facilities F FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air C Construction of Ferry Boats and Coordinated Border Infrastructu Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service F Highway Infrastructure Program High Priority Projects (HPP) and Highway Safety Improvement F National Highway Freight Program Nationally Significant Freight ar Railway-Highway Crossings Pro Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administratio	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$19,437	\$19,437	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$33,716
FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation Federal Highway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement Federal Highway Freight Program Safety Improvement Federal Trails Program Safete Federal Trails Program	5311 - Formula Grants for Rural Areas	\$6,241 \$805	\$6,241 \$805	\$1,719	\$1,719	\$1,689	\$1,689	\$1,740	\$1,740	\$11,388 \$805
FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation Federal Highway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement Federal Highway Freight Program Safety Improvement Federal Trails Program Safete Federal Trails Program	5337 - State of Good Repair Grants	\$220,968		\$220,695	\$220,695	\$220,400	\$220,400	\$223,787	\$223,787	\$885,850
Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation Federal Highway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement Federal Highway Freight Program National Highway Freight Program Safety Improvement Federal Trails Progr	5339 - Bus and Bus Facilities Formula Grants	\$15,211	\$14,758	\$15,784	\$16,573	\$13,510	\$13,510	\$13,916	\$13,916	\$58,757
Congestion Mitigation and Air Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation Federal Highway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement Federal Highway Freight Program Safety Improvement Federal Trails Program Safety Lu Safe Routes to Surface Transportation Block Gother (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration		\$500 \$7,569	\$500 \$7,569	\$8,887	\$8,887	\$15,000	\$15,000			\$500 \$31,455
Construction of Ferry Boats and Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation Federal Highway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement Federal Highway Freight Program Nationally Significant Freight and Railway-Highway Crossings Program SAFETEA-LU Safe Routes to Sender (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration		\$602,666			\$891,708	\$590,674	\$590,674	\$560,621	\$560,621	\$2,645,216
Coordinated Border Infrastructure Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service F Highway Infrastructure Program Highway Infrastructure Program High Priority Projects (HPP) and Highway Safety Improvement F National Highway Freight Program Nationally Significant Freight an Railway-Highway Crossings Pro Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$88,842		\$54,510	\$54,510	\$71,698	\$71,698	\$71,672	\$71,672	\$286,721
Federal Lands Access Program Federal Lands Transportation F GARVEE Bonds Debt Service F Highway Infrastructure Program Highway Infrastructure Program Highway Safety Improvement F National Highway Freight Program Nationally Significant Freight an Railway-Highway Crossings Pro Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration	Coordinated Border Infrastructure Program Coordinated Border Infrastructure Program	\$2,332	\$2,332	\$3,666	\$3,666			\$5,032	\$5,032	\$11,030
Highway Infrastructure Program Highway Infrastructure Program High Priority Projects (HPP) and Highway Safety Improvement P National Highway Freight Program Railway-Highway Crossings Pro Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration	Federal Lands Access Program									
Highway Infrastructure Program Highway Infrastructure Program High Priority Projects (HPP) and Highway Safety Improvement P National Highway Freight Program Nationally Significant Freight and Railway-Highway Crossings Prof Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration	Federal Lands Transportation Program									
Highway Infrastructure Program High Priority Projects (HPP) and Highway Safety Improvement P National Highway Freight Program Nationally Significant Freight and Railway-Highway Crossings Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration		\$26,459	\$26,459							\$26,459
Highway Safety Improvement F National Highway Freight Progr Nationally Significant Freight an Railway-Highway Crossings Pro Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration	Highway Infrastructure Program (HIP) - PRIOR	\$18,780	\$18,780							\$18,780
Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Other Railroad Administration	High Priority Projects (HPP) and Demo	\$3,475	\$3,475	\$4,128	\$4,128	\$14.0F4	\$11.0F1	\$17.720	¢17.700	\$7,604
Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Other Railroad Administration	National Highway Freight Program (NHFP)	\$9,644	\$9,644	\$22,782	\$22,782	\$11,951	\$11,951	\$17,730	\$17,730	\$62,10
Recreational Trails Program SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Admin	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
SAFETEA-LU Safe Routes to S Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Admin Federal Railroad Administration	Railway-Highway Crossings Program			\$7,288	\$7,288		\$3,375			\$10,663
Surface Transportation Block G Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration	SAFETEA-LU Safe Routes to School (SRTS)									
Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration	Surface Transportation Block Grant Program (STBGP/RSTP)	\$98,478	\$98,478	\$101,163	\$101,163	\$101,692	\$101,692	\$101,658	\$101,658	\$402,991
Other Federal Railroad Administratio		\$40,493 \$288,502	\$39,953 \$287,962		\$3,561 \$197,099	\$185,341	\$188,716	\$196,092	\$196,092	\$43,514 \$869,869
Federal Railroad Administratio	Other Federal Railroad Administration (see Appendix 6)	\$5,000	\$5,000		41771077	¥100,041	¥100/110	¥170 ₁ 072	¥170j072	\$5,000
世		\$5,000	\$5,000							\$5,000
Federal Total	Cacrar Kambaa Administration Total	\$5,000	\$3,000							Ψ3,000
	Federal Total	\$896,168	\$895,175	\$1,087,479	\$1,088,807	\$776,015	\$779,390	\$756,713	\$756,713	\$3,520,085
TIFIA (Transportation Infrastru	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
Other (See Appendix 7)	Other (See Appendix 7)									
Innovative Financing Total	Innovative Financing Total									
REVENUE TOTAL	DTAL	\$8,283,047	\$8,282,054	\$8,610,931	\$8,656,367	\$7,456,393	\$7,439,248	\$8,095,653	\$8,113,528	\$32,491,197

Financial Summary Notes:

¹ State Programs that include both state and federal funds

Metropolitan Transportation Commission 2019 TIP

2019 TIP Amendment 35 (\$'s in 1,000)

Appendix 1 - Local Other

			Appendix 1 - Lo	ocai Otnei					
Local Other	FY 20	119	FY 20	020	FY 20	21	FY 202	2	CURRENT
Local other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$549,200	\$549,200	\$565,676	\$565,676	\$582,646	\$582,646	\$600,126	\$600,126	\$2,297,648
Transportation Development Act (TDA)	\$400,471	\$400,471	\$410,094	\$410,094	\$419,961	\$419,961	\$430,078	\$430,078	\$1,660,604
Transit Non-Fare Revenues	\$546,278	\$546,278	\$533,278	\$533,278	\$548,527	\$548,527	\$566,287	\$566,287	\$2,194,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parcel	\$906,000	\$906,000	\$928,119	\$928,119	\$955,533	\$955,533	\$989,310	\$989,310	\$3,778,963
Local Other Total	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270

Appendix 2 - Regional Other

			<u> </u>	J					
Regional Other	FY 20	19	FY 2	020	FY 2	021	FY 2	2022	CURRENT
rtogranai o inoi	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
SMART Sales Tax	\$37,645	\$37,645	\$38,775	\$38,775	\$39,938	\$39,938	\$41,136	\$41,136	\$157,494
Regional Other Total	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778

Appendix 3 - State Other

			Appendix 5 5	1410 0 11101					
State Other	FY 20	19	FY 2	020	FY 2	021	FY 2	2022	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$6,278	\$6,278	\$1,809	\$1,809	\$214	\$214			\$8,301
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
	404.222	***	÷0.4	*a	100-10	***	401.222	40	A446 :
State Other Total	\$34,208	\$34,208	\$31,605	\$31,605	\$23,562	\$23,562	\$21,200	\$21,200	\$110,574

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 20)19	FY 2	020	FY 2	021	FY	′ 2022	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program			\$5,900	\$5,900					\$5,900
Federal Transit Other Total	\$7,569	\$7,569	\$8,887	\$8,887	\$15,000	\$15,000			\$31,455

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 20		FY 2	020	FY	2021	FY	2022	CURRENT
i sustairingray suitsi	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$6,647	\$21	\$561					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
Ferry Boat Discretionary			\$3,000	\$3,000					\$3,000
Federal Highway Other Total	\$40,493	\$39,953	\$3,021	\$3,561					\$43,514

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 20	19	FY 2020		FY	2021	FY	2022	CURRENT
r cuciai Rainoau Auministration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Positive Train Control Grant	\$5,000	\$5,000							\$5,00
Federal Railroad Administration Other Total	\$5,000	\$5,000							\$5,00

Appendix 7 - Innovative Other

Appendix / Innovative offici											
Innovative Other	FY 2019		FY 2	FY 2020		FY 2021		022	CURRENT		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
Innovative Other Total											

Metropolitan Transportation Commission

2019 TIP Amendment 35 (\$'s in 1,000)

		N L	FY 201	0	FY 20		EAR (FTIP Period FY 2	,	FY 2	022	
	FUNDING SOURCES	T -	Amendm		Amendr		Ameno		Ameno		TOTAL
		S _	Prior No. 2019-33	Current No. 2019-35	Prior No. 2019-33	Current No. 2019-35	Prior No. 2019-33	Current No. 2019-35	Prior No. 2019-33	Current No. 2019-35	CURRENT
LOCAL	Local Total		\$2,743,990	\$2,739,550	\$1,386,661	\$1,403,850	\$2,657,509	\$2,652,971	\$909,715	\$919,668	\$7,716,
<u> </u>	Tolls		¢207./22	¢207./22	¢271.224	¢271 224	¢107.000	¢107.000	ΦΩΩ ΩΩΩ	000 000	¢/02
	Bridge		\$207,632 \$207,632	\$207,632 \$207,632	\$271,324 \$271,324	\$271,324 \$271,324	\$106,000 \$106,000	\$106,000 \$106,000	\$99,000 \$99,000	\$99,000 \$99,000	\$683 \$683
A M	Corridor		Ψ207,032	Ψ207,032	ΨΖ/Τ/32Τ	ΨΖ/1,024	ψ100,000	Ψ100,000	Ψ77,000	Ψ77,000	ΨΟΟΟ
REGIONAL	Regional Sales Tax	***************************************									
RE	Other (See Appendix A)		\$8,038	\$8,038	\$40	\$40					\$8
	Regional Total		\$215,670	\$215,670	\$271,364	\$271,364	\$106,000	\$106,000	\$99,000	\$99,000	\$692
	State Highway Operations and Protection Program (SHOPP) ¹		\$641,297	\$641,297	\$764,108	\$799,694	\$231,221	\$235,205	\$871,806	\$873,992	\$2,550
	SHOPP		\$630,488	\$630,488	\$756,568	\$792,154	\$231,221	\$235,205	\$871,806	\$873,992	\$2,53
	SHOPP Prior		¢10,000	¢10,000	¢7.540	ф7.Г.4O					<i>ф1</i>
	State Minor Program State Transportation Improvement Program (STIP) 1		\$10,809 \$75,581	\$10,809 \$75,581	\$7,540 \$91,484	\$7,540 \$91,484	\$105,195	\$96,048	\$69,312	\$82,555	\$1 \$34
	STIP	***************************************	\$74,850	\$74,850	\$91,129	\$91,129	\$101,920	\$92,773	\$69,312	\$82,555	\$34
	STIP Prior		\$731	\$731	\$355	\$355	\$3,275	\$3,275	, -		\$
	State Bond		\$2,145	\$2,145	\$5,142	\$5,361	\$1,810		\$11	\$11	\$
JIE	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$2,145	\$2,145	\$5,142	\$5,361	\$1,810	¢// 045	\$11	\$11	\$1.0 \$1.0
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		\$12,814 \$6,080	\$12,814 \$6,080	\$67,728 \$3,510	\$67,728 \$3,510	\$66,945	\$66,945	\$8,208	\$8,208	\$1!
	Highway Bridge Program (HBP) ¹	***************************************	\$58,419	\$58,419	\$85,796	\$94,099	\$74,209	\$60,662	\$38,589	\$41,024	\$2!
	Road Repair and Accountability Act of 2017 (SB1)	100 100 100 100 100 100 100 100 100 100	\$702,097	\$702,097	\$492,114	\$492,114	\$68,271	\$68,271	\$2,800	\$2,800	\$1,20
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										***************************************
	Other (See Appendix B)	00000	\$34,208	\$34,208	\$31,605	\$31,605	\$23,562	\$23,562	\$21,200	\$21,200	\$1
	State Total		\$1,532,640	\$1,532,640	\$1,541,488	\$1,585,595	\$571,213	\$550,694	\$1,011,926	\$1,029,790	\$4,69
	5307 - Urbanized Area Formula Grants	*******************************	\$227,195	\$227,195	\$226,985	\$224,622	\$2,873	\$2,873			\$4
TRANSIT	5309 - Fixed Guideway Capital Investment Grants									4	
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants		\$100,000	\$100,000	\$400,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$6
	5309C - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$1,394 \$14,678	\$1,394 \$14,678							\$
KA	5311 - Formula Grants for Rural Areas		\$6,241	\$6,241	\$1,719	\$1,719					Ψ (
\ \ }	5311f - Intercity Bus		\$805	\$805							
FEDEKAL	5337 - State of Good Repair Grants		\$210,534	\$206,534	\$216,171	\$213,331	\$4,792	\$18,012			\$4:
Ξ	5339 - Bus and Bus Facilities Formula Grants	***************************************	\$14,471	\$14,471	\$15,524	\$16,573					\$
	FTA Transfer from Prior FTIP Other (See Appendix C)	7000	\$500 \$7,569	\$500 \$7,569	\$8,887	\$8,887	\$15,000	\$15,000			\$
	Federal Transit Total	800	\$583,387	\$579,387	\$869,285	\$865,131	\$122,664	\$135,884	\$74,043	\$74,043	<u></u> \$1,6
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$88,828	\$88,828	\$35,001	\$34,844	\$66,059	\$62,745	\$31,264	\$34,578	\$2
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$2,332	\$2,332	\$3,666	\$3,666			\$5,032	\$5,032	\$
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
_	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$26,459	\$26,459							\$
TIGHWAY	Highway Infrastructure Program (HIP) - PRIOR		\$18,780	\$18,780							\$
	High Priority Projects (HPP) and Demo		\$3,475	\$3,475	\$4,128	\$4,128					
	Highway Safety Improvement Program (HSIP)		\$9,644	\$9,644	\$22,782	\$22,782	\$11,951	\$11,951	\$17,730	\$17,730	\$
7	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFDA Crants)										
•	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program				\$7,288	\$7,288		\$3,375			\$
	Recreational Trails Program				Ψ1,200	Ψ1,200		ΨΟ,ΟΙΟ			4
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$63,621	\$63,621	\$100,260	\$100,260	\$96,795	\$96,795	\$85,220	\$85,220	\$3
	Other (see Appendix D)	36266	\$40,493 \$252,632	\$39,953	\$3,021 \$176,146	\$3,561 \$176,520	¢17.4.00F	¢17/ 0//	¢120.247	¢1.42.570	\$7
	Federal Highway Total	0.00	\$253,632	\$253,092	\$176,146	\$176,529	\$174,805	\$174,866	\$139,246	\$142,560	\$7
RAIL	Other Federal Railroad Administration (see Appendix E)		\$5,000	\$5,000							
Ľ	Federal Railroad Administration Total		\$5,000	\$5,000							
	Federal Total		\$842,019	\$837,479	\$1,045,432	\$1,041,660	\$297,470	\$310,751	\$213,289	\$216,603	\$2,40
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
ANCE	Other (See Appendix F)						1	<u> </u>			
FINANCE	Other (See Appendix F) Innovative Financing Total										

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission 2019 TIP

2019 TIP Amendment 35 (\$'s in 1,000)

∆nnen	vih	Δ.	Regional	Other
ADDGIII	uix	м-	Regional	Ulliel

			enaix A - Regio						
Regional Other	FY 2019		FY 2	2020	FY 2021		FY 2022		CURRENT
rtegional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$8,038	\$8,038	\$40	\$40					\$8,078
Regional Other Total	\$8,038	\$8,038	\$40	\$40					\$8,078

Appendix B - State Other

Chala Ollhan	FY 20)19	FY 2020		FY 2021		FY 2022		CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$6,278	\$6,278	\$1,809	\$1,809	\$214	\$214			\$8,301
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
State Other Total	\$34,208	\$34,208	\$31,605	\$31,605	\$23,562	\$23,562	\$21,200	\$21,200	\$110,574

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
r cuciui Trunsit Cunci	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program			\$5,900	\$5,900					\$5,900
Federal Transit Other Total	\$7,569	\$7,569	\$8,887	\$8,887	\$15,000	\$15,000			\$31,455

Appendix D - Federal Highway Other

Federal Highway Other	FY 20)19	FY 20	FY 2020		FY 2021		FY 2022	
r cucrai riigiiway otiici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$6,647	\$21	\$561					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
Ferry Boat Discretionary			\$3,000	\$3,000					\$3,000
Federal Highway Other Total	\$40,493	\$39,953	\$3,021	\$3,561					\$43,514

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2	019	FY	2020	FY 2021		FY 2022		CURRENT
rederal Railload Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
						reconstruction of the second o			
Federal Railroad Administration Other Total	\$5,000	\$5,000							\$5,000

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
initiovative other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

Metropolitan Transportation Commission 2019 TIP

Amendment 35 (\$'s in 1,000)

					4 Y	EAR (FTIP P	eriod)			
		FY	2019	FY 2	2020		2021	FY 2	2022	
	FUNDING SOURCES		dment		dment		dment		dment	TOTAL
		Prior No. 2019-33	Current No. 2019-35	CURRENT						
LOCAL	Local Total	\$2,344,284	\$2,348,724	\$3,824,628	\$3,807,439	\$2,676,218		\$4,637,057	\$4,627,104	\$13,464,023
	Tolls	\$505,366	\$505,366	\$445,256	\$445,256	\$614,179	\$614,179	\$624,797	\$624,797	\$2,189,599
٦	Bridge	\$505,366	\$505,366	\$445,256	\$445,256	\$614,179	\$614,179	\$624,797	\$624,797	\$2,189,599
REGIONAL	Corridor Regional Sales Tax									
RE	Other	\$44,928	\$44,928	\$54,056	\$54,056	\$55,259	\$55,259	\$56,457	\$56,457	\$210,700
	Regional Total	\$550,295	\$550,295	\$499,312	\$499,312	\$669,438	\$669,438	\$681,254	\$681,254	\$2,400,299
	State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) STIP									
	STIP Prior State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP)									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$3,345	\$3,345	\$12,091	\$14,454	\$232,443	\$232,443	\$242,375	\$242,375	\$492,617
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759 \$1,689	\$4,759 \$1,689	\$4,759 \$1,740	\$4,759 \$1,740	\$19,037 \$3,429
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$10,433	\$14,433	\$4,524	\$7,364	\$215,608	\$202,388	\$223,787	\$223,787	\$447,973
FEDE	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other	\$741	\$287	\$261	Ψ7,304	\$13,510	\$13,510	\$13,916	\$13,916	\$27,713
	Federal Transit Total	\$19,278	\$22,825	\$21,635	\$26,577	\$468,010		\$486,577	\$486,577	\$990,770
AY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$14	\$14	\$19,509	\$19,666	\$5,639	\$8,953	\$40,408	\$37,094	\$65,727
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
<u></u>	Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$34,857	\$34,857	\$904	\$904	\$4,897	\$4,897	\$16,438	\$16,438	\$57,095
	Other									
닐	Federal Highway Total	\$34,871	\$34,871	\$20,412	\$20,570	\$10,536	\$13,850	\$56,846	\$53,532	\$122,822
RAL RAIL	Other Federal Railroad Administration									
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$54,149	\$57,696	\$42,047	\$47,147	\$478,546	\$468,640	\$543,423	\$540,109	\$1,113,592
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNOVATIVE	Innovative Financing Total									
REVENUE -	PROGRAM TOTAL	\$2,948,728	\$2,956,714	\$4,365,987	\$4,353,898	\$3,824,202	\$3,818,834	\$5,861,734	\$5,848,467	\$16,977,913