TIP Revision Summary 2019-36

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA190020	Pleasanton	I-680/Sunol Interchange Improvements	Amend a new exempt project into the TIP with \$4.15 M in Other Local funds (Development Impact Fees) and \$26.1M in RTP-LRP funds	\$30,250,000	~%
ALA190022	Alameda County	E14th St/Mission Blvd Corridor Improvements	Amend a new exempt project into the TIP with \$540K in Earmark-HPP funds transferred from the previously archived ALA991077, \$9.9M in Tier I Redevelopment Agency funds (Other Local), \$1.27M in Sales Tax and \$15.6M in RTP-LRP funds	\$27,279,940	~%
CC-050076	Richmond	I-80/Central Avenue - Local Portion	Update the funding plan to reprogram \$2.8M in CON STP, \$1.9M in CON RIP, \$200K in CON Sales Tax and \$700K in CON Local funds from FY22 to FY23	\$C	0.0%
CC-170045	San Ramon	Alcosta Boulevard Pavement Rehab	Update the project scope to indicate new limits from Veracruz Dr to Olympia Fields Dr and update the funding plan to add \$2.9M in Local funds	\$2,875,000	130.7%
CC-190012	Contra Costa County	Treat Boulevard Corridor Improvements	Amend a new exempt project into the TIP with \$1.6M in RIP and \$542K in Local funds	\$2,142,000	~%
SCL110007	Santa Clara County	San Tomas Expressway Widening - Phase I	Update the project description to remove Phase II and update the funding plan to remove future funding and archive this project listing. Phase II will be added to the TIP once funding is identified.	-\$48,640,000	-79.3%
SCL170021	Palo Alto	North Ventura Coordinated Area Plan	Archive the project as it has been completed	\$C	0.0%
SCL170041	Palo Alto	Palo Alto Street Resurfacing	Archive this project as the funds have been obligated	\$C	0.0%
SCL190036	Cupertino	McClellan Road Separated Bike Lanes	Amend a new exempt project into the TIP with \$1M in CMAQ and \$1.5M in Local funds	\$2,500,000	~%
SM-170033	San Bruno	Huntington/San Antonio Street Rehabilitation	Update the funding plan to add \$699K in FY20 CON Local and \$400K in FY21 CON Local to match engineers estimates and reflect phasing of the project	\$1,099,000	132.3%
System: Pu	blic Lands/Trails				
ALA190021	Alameda County	Niles Canyon Trail, Phase I	Amend a new exempt project into the TIP with \$231K in MTC Regional Exchange Funds, \$2.1M in Other Local and \$26M in RTP-LRP	\$28,901,000	~%
System: Sta	ate Highway				
ALA050079	Alameda County Transportation Commission (ACTC)	I-80 Gilman Interchange Improvements	Update the funding plan to change the source for \$2.3M from Sales Tax to Local and for \$10.3M from RTP-LRP to RIP, add \$569K in Local and \$5.1M in RIP, and reprogram funds between years and phases including moving the ROW phase into the TIP period	\$5,723,880	10.2%
NAP090003	Napa Valley Transportation Authority	SR 12/29/221 Soscol Junction Interchange Imps.	Update the funding plan to add \$2M in RIP funds to PSE in FY 20; remove \$300K in RIP funds from ROW in FY20; add \$20.3M in RIP funds to CON FY22; add \$3.6M in Local funds to CON FY22; and add \$1.8M in RTP-LRP funds to CON FY23	\$27,445,000	76.2%
NAP170009	Napa (City)	Silverado Trail Five-Way Intersection Improvements	Update the funding plan to add \$458K in Local funds and reprogram funds between years and phases including reprogramming the ROW phase to outside the active years of the TIP	\$458,000	4.3%
SCL110008	Santa Clara Valley Transportation Authority (VTA)	SR 237 Express Lanes: North 1st St to Mathilda Ave	Archive this project as it has been completed	\$C	0.0%

TIP Revision Summary 2019-36

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL130041	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Archive project as the funds have been obligated	\$0	0.0%
SM-190009	San Mateo CCAG	US-101 Managed Lanes North of I-380	Amend a new non-exempt project into the TIP with \$7M in RIP funds, \$15M in Salestax funds, and \$120M in RTP-LRP funds	\$142,177,000	~%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to add \$5M in RIP funds to CON FY22 and remove \$5M in RTP-LRP from CON FY23	\$0	0.0%
SOL110001	Metropolitan Transportation Commission (MTC)	Solano I-80 Managed Lanes	Update the funding plan to add \$700K in RIP funds to ROW in FY22 and \$33.3M in RIP funds to CON in FY22	\$34,000,000	14.9%
System: Tra	ansit				
MRN130015	Golden Gate Bridge, Highway and Transit District	GGBHTD - Transit Systems Enhancements	Update the funding plan to remove \$174K in 5307 and \$44K in Local funds as they are being transferred to MRN150014	-\$220,982	-7.0%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to add \$11.4M in 5337 and \$2.8M in Local funds being transferred from MRN990017 and \$174K in 5307 and \$44K in Local funds being transferred from MRN130005	\$14,455,491	215.1%
MRN150015	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Propulsion Systems Replacement	Update the funding plan to add \$5.6M in FY20 5337 and \$1.4M in FY20 Local funds that are being transferred from MRN990017	\$7,012,500	129.7%
MRN170008	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 67 Diesel Buses with Hybrid Buses	Update the funding plan to add \$5.2M in 5307 and \$1.3M in Local funds as they are being transferred from MRN170010	\$6,479,025	11.0%
MRN170010	Golden Gate Bridge, Highway and Transit District	GGBHTD: Purchase 7 Hybrid Buses	Update the funding plan to remove \$5.2M in 5307 funds and \$1.3M in Local funds as they are being transferred to MRN170008 and delete this project	-\$6,479,025	-100.0%
MRN990017	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Channel & Berth Dredging	Update the funding plan to remove \$17M in 5337 and \$4.25M in Local funds as they are being transferred to MRN150014 and MRN150015.	-\$21,250,000	-44.8%
SCL190035	Santa Clara Valley Transportation Authority (VTA)	VTA - Not on Transit Program	Amend a new exempt project into the TIP with \$350K in Human Trafficking Awareness and Public Safety Initiative Grant funds and \$150K in Sales Tax	\$500,000	~%
SCL190037	Santa Clara Valley Transportation Authority (VTA)	VTA: Bus & LR Vehicle Mobile Router Replacement	Amend a new exempt project into the TIP with \$1.2M in 5307 and \$300K in Local funds	\$1,500,000	~%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$20.3M in operating funds and \$57M in RTP-LRP funds in various years and phases	\$77,283,000	58.4%
VAR190005	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY18 and FY19	Amend a new group listing into the TIP with \$14.1M in 5310 funds. Toll credits will be used in lieu of match.	\$14,130,385	~%

			TIP Revision Summary 2019-36			
					Total Funding Change:	\$349,621,214
			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$233,938,806	\$20,152,000	\$117,107,337	\$459,582,809	\$830,780,952	\$179,586,729
Proposed:	\$336,426,131	\$20,152,000	\$117,107,337	\$706,716,698	\$1,180,402,166	\$330,912,123
Delta:	\$102,487,325	\$0	\$0	\$247,133,889	\$349,621,214	\$151,325,394

				(=):		,				
					PROPOSE	D				
TIP ID:	ALA05007	9	Revision: 2019-3	6	Version: 16	Stat	us: ACCEPTE	D C1	TIPS ID: 20600	003665
Sponsor	ing Agency	ACTC			Im	plementing Ager	ncy: Caltrans			
Trans. S	ystem:	STATE HWY	Mode:AUTC	D:100%		Project Ty	/pe: FREEWAY	'I/C F	Purpose: EXPA	NSION
Project N	Name:	I-80 Gilman Int	erchange Improvem	ents					Hwy	Rte: 80
Proj Des	cription:		Gilman Ave at I-80: R & West Frontage R						n I-80 as well as	the
Revision	Reason:		ding plan to change RIP, and reprogram f							9K in Local
Primary	RTP ID:	17-01-0040 <mark>S</mark>	Sec. RTP ID:	RTP C	Cycle: PLANBA	AREA2 RTP C	<mark>ost:</mark> \$42,000,00	00	Review: AA	
RTP Des	scription:	I-80 Gilman Sti	reet Interchange Imp	provements						
AQCTF	Review:	Reviewed								
AQ Desc	cription:	EXEMPT (40 C	CFR 93.127) - Chang	ges in vertical a	ind horizontal ali	gnment				
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GE	N FUND	-	-	-	-	-	-	-	-
PSE	SALESTAX	-MEASURE	6,172,000	6,172,000	-	-	-	-	-	-
PE	EARMARK	-T3	1,079,880	1,079,880	-	-	-	-	-	-
PE	LOCAL GE	N FUND	354,000	354,000	-	-	-	-	-	-
PE	SALESTAX	-MEASURE	4,179,000	4,179,000	-	-	-	-	-	-
PE	STATE-OT	HER	-	-	-	-	-	-	-	-
ROW	RIP-T5		2,445,000	-	-	-	2,445,000	-	-	-
ROW	RTP-LRP		-	-	-	-	-	-	-	-
ROW	SALESTAX	-MEASURE	200,000	200,000	-	-	-	-	-	-
CON	ATP-REG		4,152,000	-	-	-	4,152,000	-	-	-
CON	LOCAL GE	N FUND	2,901,000	-	-	-	2,901,000	-	-	-
CON	RIP-T5		38,784,000	-	-	-	38,784,000	-	-	-
CON	RTP-LRP		-	-	-	-	-	-	-	-
CON	SALESTAX	-MEASURE	1,457,000	-	-	-	1,457,000	-	-	-
Total Fu	unding		61,723,880	11,984,880	-	-	49,739,000	-	-	-
	-								1	

			CURRENT		
TIP ID: ALA05007	79 F	Revision: 2019-13	Version: 15	Status: ACTIVE	CTIPS ID: 20600003665
Sponsoring Agency	y: ACTC		Impler	nenting Agency: ACTC	
Trans. System:	STATE HWY	Purpose: EXPANSION			
Project Name:	I-80 Gilman Interch	nange Improvements			Hwy Rte: 80
Proj Description:				ng dual roundabout at the entrance & . Project also references RTP ID 17-	
Revision Reason:	Update the funding	g plan to reprogram \$4.1	M in ATP and \$2.3M in sale	es tax funds from CON FY19 to CON	I FY21
Primary RTP ID:	17 04 0040		P Cycle: PLANBAYAREA2	040 RTP Cost: \$42,000,000	Review: AA
RTP Description:	I-80 Gilman Street	Interchange Improveme	nts		
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CFR	93.127) - Changes in ve	ertical and horizontal alignm	ent	

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,200,000	5,200,000	-	-	-	-	-	-
PE	EARMARK-T3	1,079,880	1,079,880	-	-	-	-	-	-
PE	LOCAL GEN FUND	354,000	354,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	5,066,120	5,066,120	-	-	-	-	-	-
PE	STATE-OTHER	-	-	-	-	-	-	-	-
ROW	RTP-LRP	1,126,120	-	-	-	-	-	1,126,120	-
ROW	SALESTAX-MEASURE	1,733,880	1,733,880	-	-	-	-	-	-
CON	ATP-REG	4,152,000	-	-	-	4,152,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RIP-T5	25,784,000	-	-	-	25,784,000	-	-	-
CON	RTP-LRP	9,164,000	-	-	-	-	-	9,164,000	-
CON	SALESTAX-MEASURE	2,340,000	-	-	-	2,340,000	-	-	-
Total Fu	unding	56,000,000	13,433,880	-	-	32,276,000	-	10,290,120	-

End of Project ALA050079

				PROP	OSED					
TIP ID: ALA19	0020	Revision: 2019-3	6	Version:		Status:	ACCEPTED	C	TIPS ID:	
Sponsoring Ag	ency: Pleasanton				Implementing	Agency:	Pleasanton			
Trans. System	LOCAL ROA	D Mode:AUTC):97% BIKE/P	ED:3%	Proje	ct Type:	FREEWAY I	'C	Purpose: SYST	MGMT
Project Name:	I-680/Sunol I	nterchange Improvem	ents						Hwy	Rte: 680
Proj Descriptio	intersection a	At the I-680/Sunol Blv and bike/ped improven	nents. Project a	also referen	ces RTP ID 17-0	1-0044		•	<i>.</i> .,	
Revision Reas	on: Amend a nev	v exempt project into t	he TIP with \$4.	15 M in Oth	ner Local funds (E	Develop	ment Impact F	ees) and \$2	6.1M in RTP-LF	RP funds
Primary RTP II): 17-01-0007	Sec. RTP ID:	RTP C	ycle: PLA	NBAYAREA2 RI	P Cost:	\$203,000,00	0	Review: PR	
RTP Description	n: Roadway Op	erations								
AQCTF Review	: Review Pend	ling								
AQ Description	: EXEMPT (40	CFR 93.127) - Intercl	nange reconfig	uration proj	ects					
Phase Fund	Source	Total	Prior	FY 18/2	9 FY 19/20)	FY 20/21	FY 21/22	Later	Toll Credit
ENV LOCA	GEN FUND	1,200,000	-		- 1,200,000)	-	-	-	-
PSE LOCA	GEN FUND	2,500,000	-		-	- :	2,500,000	-	-	-
PE LOCA	GEN FUND	450,000	450,000		-	-	-	-	-	-
ROW RTP-L	RP	1,100,000	-		-	-	-	-	1,100,000	-
CON RTP-L	RP	25,000,000	-		-	-	-	-	25,000,000	-
Total Funding		30,250,000	450,000		- 1,200,000)	2,500,000	-	26,100,000	-

End of Project ALA190020

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	ALA190021		Revision: 2019-36		Version: 1	Status	ACCEPTED	(CTIPS ID:	
Sponsor	ring Agency:	Alameda Cour	nty	Implementing Agency: Alameda County						
Trans. S	System:	PUBLICLAND	TRAIL Mode:BIKE/PE	D:100%		Project Type	: MULTI-USE	TRAIL	Purpose: EXP	ANSION
Project I	Name:	Niles Canyon	Trail, Phase I						Hwy	/ Rte:
Proj Des	scription:	Alameda Cour	nty: In the vicinity of SR-	-84 between	Niles District an	d Palomares Road	(Phase I): Cor	nstruct multi	-Use trail	
Revisior	n Reason:	Amend a new	exempt project into the	TIP with \$23	31K in MTC Reg	ional Exchange Fu	nds, \$2.1M in	Other Local	and \$26M in R1	P-LRP
Primary	RTP ID:	17-01-0001	Sec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP Cos	t: \$658,000,00	0	Review: PR	
RTP De	scription:	Bicycle and Pe	edestrian Program							
AQCTF	Review:	Review Pendir	ng							
AQ Des	cription:	EXEMPT (40 (CFR 93.126) - Bicycle a	nd pedestria	in facilities					
Phase	Fund Sourc	e	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN	FUND	2,000,000	-	-	2,000,000	-	-	-	-
PE	MTC-LOCAL		321,000	-	-	321,000	-	-	-	-
ROW	LOCAL GEN	FUND	100,000	-	-	-	-	100,000	-	-
CON	RTP-LRP		26,480,000	-	-	-	-	-	26,480,000	-
Total Fu	unding		28,901,000	-	-	2,321,000	-	100,000	26,480,000	-

End of Project ALA190021

					PROPOSE	Ð				
TIP ID:	ALA19002	2	Revision: 2019-36	3	Version: 1	Status	CCEPTE	D	CTIPS ID:	
Sponsor	ring Agency	: Alameda Count	у		Im	plementing Agenc	y: Alameda (County		
Trans. S	System:	LOCAL ROAD	Mode:BIKE/I	PED:100%		Project Typ	e: ENHANCE	EMENTS	Purpose: SYST	MGMT
Project I	Name:	E14th St/Missio	n Blvd Corridor Impi	rovements					Hwy	Rte:
Proj Des	scription:	Alameda Count along corridor	y: Along E14th St/M	ission Blvd bet	tween I-238 and	Hayward City limit	ts: Construct	streetscape in	nprovements for	continuity
Revisior	n Reason:	Tier I Redevelo	xempt project into th pment Agency funds	(Other Local)	, \$1.27M in Sale	s Tax and \$15.6M	in RTP-LRP	funds	chived ALA99107	77, \$9.9M in
Primary	RTP ID:	17-01-0001 <mark>S</mark> e	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cos	st: \$658,000,	000	Review: PR	
RTP De	escription:	Bicycle and Peo	destrian Program							
AQCTF	Review:									
		Review Pending	9							
AQ Des	cription:		9 FR 93.126) - Bicycle	and pedestria	an facilities					
AQ Des Phase		EXEMPT (40 C	5	and pedestria	an facilities FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
	cription:	EXEMPT (40 C	FR 93.126) - Bicycle	•		FY 19/20	FY 20/21	FY 21/22	Later -	Toll Credit
Phase	cription: Fund Sou	EXEMPT (40 C rce N FUND	FR 93.126) - Bicycle Total	•	FY 18/19	FY 19/20 - -		FY 21/22 - -	Later - -	Toll Credit
Phase PSE PE PE	Fund Sou LOCAL GE EARMARK LOCAL GE	EXEMPT (40 C rce N FUND -T3 N FUND	FR 93.126) - Bicycle Total 1,500,000	Prior	FY 18/19	FY 19/20 - - -		FY 21/22 - -	Later - - -	Toll Credit - -
Phase PSE PE PE ROW-SL	Fund Sou LOCAL GE EARMARK LOCAL GE UPLOCAL GE	EXEMPT (40 C rce N FUND -T3 N FUND N FUND	FR 93.126) - Bicycle Total 1,500,000 539,940	Prior 539,940	FY 18/19	-		FY 21/22 - - -	Later - - -	Toll Credit - - -
Phase PSE PE ROW-SL CON	Fund Sou LOCAL GE EARMARK LOCAL GE UPLOCAL GE LOCAL GE	EXEMPT (40 C rce N FUND -T3 N FUND N FUND	FR 93.126) - Bicycle Total 1,500,000 539,940 140,000	Prior 539,940 140,000	FY 18/19 1,500,000 - -	-		FY 21/22 - - - 8,160,000	Later - - - -	Toll Credit - - -
Phase PSE PE ROW-SU CON CON	Fund Sou Local Ge Earmark Local Ge UROCAL GE Local Ge RTP-LRP	EXEMPT (40 C rce N FUND -T3 N FUND N FUND N FUND N FUND	FR 93.126) - Bicycle Total 1,500,000 539,940 140,000 100,000	Prior 539,940 140,000	FY 18/19 1,500,000 - - 100,000	-	- - -	-	Later - - - - - -	Toll Credit - - -
Phase PSE PE PE ROW-SL CON	Fund Sou Local Ge Earmark Local Ge UROCAL GE Local Ge RTP-LRP	EXEMPT (40 C rce N FUND -T3 N FUND N FUND	FR 93.126) - Bicycle Total 1,500,000 539,940 140,000 100,000 8,160,000	Prior 539,940 140,000	FY 18/19 1,500,000 - - 100,000	-	- - -	- - - 8,160,000	Later - - - - - -	Toll Credit - - -

End of Project ALA190022

Metropolitan Transportation Commission

(Ву	Phase	άŀ	una	Source	;

					PROPOSE	ED				
TP ID:	CC-050076	6	Revision: 2019-36		Version: 16	Status:	ACCEPTED) (CTIPS ID: 20600	003731
Sponsor	ring Agency	: Richmond			Irr	plementing Agency	Richmond			
Frans. S	System:	LOCAL ROAD	Mode:AUTO:8	30% BIKE/P	'ED:20%	Project Type	INTERSEC	TION	Purpose: SYST	MGMT
Project N	Name:	I-80/Central Av	venue - Local Portion						Hwy	Rte:
^v roj Des	scription:	Richmond: I-80 intersection.)/Central Ave Intercha	nge: Connec	t Pierce St to Sa	n Mateo and relocat	e signal at Pi	erce/Central	to San Mateo/Ce	entral
Revision	n Reason:	FY22 to FY23	ding plan to reprogram						00K in CON Loc	al funds from
rimary	RTP ID:	17-02-0026 s	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cost	\$26,000,000	C	Review: AA	
RTP De	scription:	I-80/Central Av	venue Interchange Moo	dification - Ph	ases 1 and 2					
AQCTF	Review:	Review Pendir	ng							
AQ Des	cription:	NON-EXEMPT	- Not Regionally Sign	ificant Projec	t					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK	-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX	-MEASURE	500,000	500,000	-	-	-	-	-	-
PSE	SALESTAX	-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
ROW	RIP-T4		2,000,000	-	-	-	2,000,000	-	-	-
ROW	RIP-T5		3,900,000	-	-	-	3,900,000	-	-	-
ROW	SALESTAX	-MEASURE	600,000	-	-	-	600,000	-	-	-
CON	EARMARK	-T3	-	-	-	-	-	-	-	-
CON	LOCAL GE	N FUND	700,000	-	-	-	-	-	700,000	-
CON	RIP-T5		1,873,000	-	-	-	-	-	1,873,000	-
CON	SALESTAX	-MEASURE	200,000	-	-	-	-	-	200,000	-
CON	STP-T4		820,000	-	-	-	-	-	820,000	-
CON	STP-T5		2,000,000	-	-	-	-	-	2,000,000	-
T · · T	unding		14,593,000	500,000	2,000,000		6,500,000	-	5,593,000	

CURRENT

TIP ID: CC-05007	6	Revision: 2019-19	Version: 15	Status: ACTIVE	CTIPS ID: 20600003731
Sponsoring Agency	y: Richmond		Imp	lementing Agency: Richmond	
Trans. System:	LOCAL ROAD	Mode: AUTO:80% I	BIKE/PED:20%	Project Type: INTERSECTION	Purpose: SYSTMGMT
Project Name:	I-80/Central Ave	nue - Local Portion			Hwy Rte:
Proj Description:	Richmond: I-80/ intersection.	Central Ave Interchange: C	Connect Pierce St to San	Mateo and relocate signal at Pierce/Ce	ntral to San Mateo/Central
Revision Reason:	Update the fund	ing plan to change the sou	rce for \$2.82M in FY22 C	CON from Local to STP and add \$93K ir	n FY22 CON Local funds
Primary RTP ID:	17-02-0026 <mark>Se</mark>	ec. RTP ID: RT	P Cycle: PLANBAYARE	A2040 RTP Cost: \$26,000,000	Review: AA
RTP Description:	I-80/Central Ave	nue Interchange Modificat	ion - Phases 1 and 2		
AQCTF Review:	Review Pending				

NON-EXEMPT - Not Regionally Significant Project AQ Description:

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
ROW	RIP-T4	2,000,000	-	-	-	2,000,000	-	-	-
ROW	RIP-T5	3,900,000	-	-	-	3,900,000	-	-	-
ROW	SALESTAX-MEASURE	600,000	-	-	-	600,000	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	700,000	-	-	-	-	700,000	-	-
CON	RIP-T5	1,873,000	-	-	-	-	1,873,000	-	-
CON	SALESTAX-MEASURE	200,000	-	-	-	-	200,000	-	-
CON	STP-T4	820,000	-	-	-	-	820,000	-	-
CON	STP-T5	2,000,000	-	-	-	-	2,000,000	-	-
Total F	unding	14,593,000	500,000	2,000,000	-	6,500,000	5,593,000	-	-
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End of Project CC-050076

(Ву	Phase	& Fund	Source)

				PROPOSE	D				
TIP ID: CC-17004	5	Revision: 2019-36		Version: 3	Sta	tus: ACCEPTE	D C	TIPS ID: 20600	006340
Sponsoring Agence	<mark>y:</mark> San Ramon			Im	plementing Age	ncy: San Ramo	n		
Trans. System:	LOCAL ROAD	Mode:AUTO:4	10% BIKE/PI	ED:30% BUS:	30% Project T	ype: PAVEMEN	T	Purpose: MAIN	T/REHAB
Project Name:	Alcosta Boule	vard Pavement Rehab						Hwy	Rte: 680
Proj Description:	San Ramon: (stripping.	On Alcosta Blvd (south	bound and not	rthbound) from '	Veracruz Drive to	o Olympia Field	s Drive: Rehal	bilitate roadway	including
Revision Reason:	• •	oject scope to indicate	new limits fror	m Veracruz Dr t	o Olympia Fields	s Dr and update	the funding pla	an to add \$2.9M	in Local
Primary RTP ID:	funds 17-10-0022	Sec. RTP ID:	RTP C	ycle: PLANBA` 040	YAREA2 RTP C	ost: \$20,698,00	00,000	Review: PR	
RTP Description:	Local and Stre	eets and Roads - Existi	ng Conditions						
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Paveme	nt resurfacing	g and/or rehabili	tation				
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV LOCAL GE	EN FUND	50,000	-	-	50,000	-	-	-	-
PSE LOCAL GE	EN FUND	350,000	-	-	350,000	-	-	-	-
CON LOCAL GE	EN FUND	3,500,000	-	-	-	3,500,000	-	-	-
CON STP-T5		1,175,000	-	-	-	1,175,000	-	-	-
Total Funding		5,075,000	-	-	400,000	4,675,000	-	-	-
				_					
				CURREN					
TIP ID: CC-17004		Revision: 2019-00		Version: 2	Sta	itus: ACTIVE		CTIPS ID: 20600	006340
Sponsoring Agency	y: San Ramon			Version: 2	Sta plementing Age	ncy: San Ramo	n		
Sponsoring Agency Trans. System:	y: San Ramon LOCAL ROAE) Mode: AUTO:4		Version: 2	Sta plementing Age		n	Purpose: MAIN	T/REHAB
Sponsoring Agency	y: San Ramon LOCAL ROAE			Version: 2	Sta plementing Age	ncy: San Ramo	n	Purpose: MAIN	
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: San Ramon LOCAL ROAL Alcosta Boule In San Ramor stripping for c	0 Mode: AUTO:4 PUS:30 vard Pavement Renab n: On Alcosta Blvd (sou lass 3 bike path	%	Version: 2 Im ED:30%	Sta plementing Age Project Ty	ncy: San Ramo ype: PAVEMEN	n IT	Purpose: MAIN Hwy	Г/REHAB <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: San Ramon LOCAL ROAL Alcosta Boule In San Ramor stripping for c 2019 TIP Upd	Mode: AUTO:4 PUS:30 vard Pavement Renab n: On Alcosta Blvd (sou lass 3 bike path late	% thbound and i	Version: 2 Im ED:30% northbound) from	Sta plementing Age Project T m Montevideo D	ncy: San Ramo ype: PAVEMEN rive to Fircrest L	n T .ane: Rehabili	Purpose: MAIN Hwy tate roadway inc	Г/REHAB <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: San Ramon LOCAL ROAL Alcosta Boule In San Ramor stripping for c	Mode: AUTO:4 PUS:30 vard Pavement Renab n: On Alcosta Blvd (sou lass 3 bike path late	% thbound and i	Version: 2 Im ED:30% northbound) from	Sta plementing Age Project Ty	ncy: San Ramo ype: PAVEMEN rive to Fircrest L	n T .ane: Rehabili	Purpose: MAIN Hwy	Г/REHAB <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: San Ramon LOCAL ROAL Alcosta Boule In San Ramor stripping for c 2019 TIP Upd 17-10-0022	Mode: AUTO:4 PUS:30 vard Pavement Renab n: On Alcosta Blvd (sou lass 3 bike path late	% thbound and i RTP Cycle	Version: 2 Im ED:30% northbound) from : PLANBAYAR	Sta plementing Age Project T m Montevideo D	ncy: San Ramo ype: PAVEMEN rive to Fircrest L	n T .ane: Rehabili	Purpose: MAIN Hwy tate roadway inc	Г/REHAB <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: San Ramon LOCAL ROAL Alcosta Boule In San Ramor stripping for c 2019 TIP Upd 17-10-0022	Mode: AUTO:4 BUS: 30 vard Pavement Rehab n: On Alcosta Blvd (sou lass 3 bike path late Sec. RTP ID: eets and Roads - Existin	% thbound and i RTP Cycle	Version: 2 Im ED:30% northbound) from : PLANBAYAR	Sta plementing Age Project T m Montevideo D	ncy: San Ramo ype: PAVEMEN rive to Fircrest L	n T .ane: Rehabili	Purpose: MAIN Hwy tate roadway inc	Г/REHAB <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: San Ramon LOCAL ROAL Alcosta Boule In San Ramor stripping for c 2019 TIP Upd 17-10-0022 Local and Stre Review Pendi	Mode: AUTO:4 BUS: 30 vard Pavement Rehab n: On Alcosta Blvd (sou lass 3 bike path late Sec. RTP ID: eets and Roads - Existin	% thbound and r RTP Cycle ng Conditions	Version: 2 Im ED:30% northbound) from : PLANBAYAR	Sta plementing Age Project T m Montevideo D EA2040 RTP C	ncy: San Ramo ype: PAVEMEN rive to Fircrest L	n T .ane: Rehabili	Purpose: MAIN Hwy tate roadway inc	Г/REHAB <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: San Ramon LOCAL ROAL Alcosta Boule In San Ramor stripping for c 2019 TIP Upd 17-10-0022 Local and Stra Review Pendi EXEMPT (40	Mode: AUTO:4 BUS: 30 vard Pavement Rehab n: On Alcosta Blvd (sou lass 3 bike path late Sec. RTP ID: eets and Roads - Existin ng	% thbound and r RTP Cycle ng Conditions	Version: 2 Im ED:30% northbound) from : PLANBAYAR	Sta plementing Age Project T m Montevideo D EA2040 RTP C	ncy: San Ramo ype: PAVEMEN rive to Fircrest L	n T .ane: Rehabili	Purpose: MAIN Hwy tate roadway inc	Г/REHAB <mark>Rte</mark> : 680
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: San Ramon LOCAL ROAE Alcosta Boule In San Ramor stripping for c 2019 TIP Upd 17-10-0022 Local and Stra Review Pendi EXEMPT (40	Mode: AUTO:4 vard Pavement Rehab n: On Alcosta Blvd (sour lass 3 bike path ate Sec. RTP ID: eets and Roads - Existin ng CFR 93.126) - Paveme	% thbound and r RTP Cycle ng Conditions nt resurfacing	Version: 2 Im ED:30% northbound) from PLANBAYAR a and/or rehabili	Sta plementing Age Project Ty m Montevideo D EA2040 RTP C tation	ncy: San Ramo ype: PAVEMEN rive to Fircrest L cost: \$20,698,00	n T Lane: Rehabili 00,000	Purpose: MAIN Hwy tate roadway ind Review: PR	T/REHAB Rte: 680 :luding
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE	y: San Ramon LOCAL ROAE Alcosta Boule In San Ramor stripping for c 2019 TIP Upd 17-10-0022 Local and Stre Review Pendi EXEMPT (40 JICCE EN FUND	Mode: AUTO:4 Pavement Rehab n: On Alcosta Blvd (sour lass 3 bike path late Sec. RTP ID: eets and Roads - Existin ng CFR 93.126) - Paveme Total 150,000 400,000	% thbound and r RTP Cycle ng Conditions ent resurfacing Prior	Version: 2 Im ED:30% northbound) from PLANBAYAR a and/or rehabili	Sta plementing Age Project T m Montevideo D EA2040 RTP C tation FY 19/20	ncy: San Ramo ype: PAVEMEN rive to Fircrest L cost: \$20,698,00 FY 20/21	n T Lane: Rehabili 00,000	Purpose: MAIN Hwy tate roadway ind Review: PR	T/REHAB Rte: 680 :luding
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE CON LOCAL GE	y: San Ramon LOCAL ROAE Alcosta Boule In San Ramor stripping for c 2019 TIP Upd 17-10-0022 Local and Stre Review Pendi EXEMPT (40 JICCE EN FUND	Mode: AUTO:4 Pavement Rehab at Pavement Rehab at On Alcosta Blvd (sour lass 3 bike path late Sec. RTP ID: pets and Roads - Existin ng CFR 93.126) - Paveme Total 150,000 400,000 475,000	% thbound and r RTP Cycle ng Conditions ent resurfacing Prior	Version: 2 Im ED:30% northbound) from PLANBAYAR a and/or rehabili	Sta pplementing Age Project Ty m Montevideo D EA2040 RTP C tation FY 19/20 150,000 400,000	ncy: San Ramo ype: PAVEMEN rive to Fircrest L cost: \$20,698,00 FY 20/21	n T Lane: Rehabili 00,000	Purpose: MAIN Hwy tate roadway ind Review: PR	T/REHAB Rte: 680 :luding
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE	y: San Ramon LOCAL ROAE Alcosta Boule In San Ramor stripping for c 2019 TIP Upd 17-10-0022 Local and Stre Review Pendi EXEMPT (40 JICCE EN FUND	Mode: AUTO:4 Pavement Rehab n: On Alcosta Blvd (sour lass 3 bike path late Sec. RTP ID: eets and Roads - Existin ng CFR 93.126) - Paveme Total 150,000 400,000	% thbound and r RTP Cycle ng Conditions ent resurfacing Prior	Version: 2 Im ED:30% northbound) from PLANBAYAR a and/or rehabili	Sta pplementing Age Project Ty m Montevideo D EA2040 RTP C tation FY 19/20 150,000	ncy: San Ramo ype: PAVEMEN rive to Fircrest L cost: \$20,698,00 FY 20/21	n T Lane: Rehabili 00,000	Purpose: MAIN Hwy tate roadway ind Review: PR	T/REHAB Rte: 680 :luding

End of Project CC-170045

(By	Phase	& Fund	Source)	

					PROPOSE	=D				
TIP ID:	CC-190012	2 Rev	ision: 2019-36		Version: 1	Stat	us: ACCEPTE	D	CTIPS ID:	
Sponso	ring Agency	CC County			Im	plementing Ager	cy: CC County	/		
Trans. S	System:	LOCAL ROAD	Mode:AUTO:7	0% BIKE/PE	ED:20% BUS:	10% Project Ty	pe: ENHANCE	EMENTS	Purpose: SYST	MGMT
Project	Name:	Treat Boulevard Corr	idor Improvemer	nts					Hwy	Rte:
Proj Des	scription:	Contra Costa County	: Along Treat Blv	d between N	Main St and Jo	ones Rd: Impleme	ent bicycle infra	astructure and	l pedestrian enha	ncements
Revisior	n Reason:	Amend a new exemp	ot project into the	TIP with \$1.6	6M in RIP and \$	542K in Local fu	nds			
Primary	RTP ID:	17-02-0005 Sec. R	TP ID:	RTP C	v <mark>cle:</mark> PLANBA 040	YAREA2 RTP Co	ost: \$342,000,0	000	Review: PR	
RTP De	escription:	Multimodal Streetsca	pe							
AQCTF	Review:	Review Pending								
AQ Des	cription:	EXEMPT (40 CFR 93	3.127) - Intersect	ion channeliz	ation projects					
AQ Des Phase	cription: Fund Sou	,	3.127) - Intersect Total	ion channeliz Prior	ation projects FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
		,	,			FY 19/20	FY 20/21 70,000	FY 21/22	Later -	Toll Credit
Phase	Fund Sou	,	Total					FY 21/22 - 314,000	Later - -	Toll Credit
Phase ENV	Fund Sou GASTAX	,	Total 70,000			-		-	Later - - 158,000	Toll Credit - -
Phase ENV PSE	Fund Sou GASTAX GASTAX	,	Total 70,000 314,000			-		-	-	Toll Credit - - -

End of Project CC-190012

(By Phase & Fund Sour	ce)	
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				PROPOSE	Ð				
TIP ID: MRN13	015	Revision: 2019-3	6	Version: 9	Status	ACCEPTE	D	CTIPS ID: 206	00005818
Sponsoring Ager	ICY: GGBHTD			Im	plementing Agency	y: GGBHTD			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project Type	e: REGIONAI	BUS	Purpose: SYS	STMGMT
Project Name:	GGBHTD - Tr	ansit Systems Enhan	cements					Hv	/y Rte:
Proj Description:	GGBHTD: Sy	stemwide: systems, t	echnology and	communication e	enhancements to the	ransit fleet an	d facilites.		
Revision Reasor	: Update the fu	nding plan to remove	\$174K in 5307	7 and \$44K in Lo	cal funds as they a	are being trans	sferred to MF	RN150014	
Primary RTP ID:	17-03-0005	Sec. RTP ID:	RTP (Cycle: PLANBAY	YAREA2 RTP Cos	st: \$42,000,00	00	Review: AA	
RTP Description	Minor Transit	Improvements							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 structures, or	CFR 93.126) - Trans facilities)	portation enhai	ncement activities	s (except rehabilita	ation and oper	ration of histo	oric transportation	on buildings,
Phase Fund S	ource	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	2 Late	r Toll Credit
CON 5307-T4		1,654,539	1,654,539	-	-	-	-	-	
CON 5307-T5		682,658	510,901	171,757	-	-	-	-	
1								_	
	GEN FUND	587,017	541,371	45,646	-	-	-	-	
CON LOCAL	GEN FUND	587,017 2,924,214	541,371 2,706,811	45,646 217,403	-	-		-	
	GEN FUND			217,403		-		-	
Total Funding		2,924,214	2,706,811	217,403 CURREN	T				
Total Funding	0015		2,706,811	217,403 CURREN Version: 8	T	s: ACTIVE		CTIPS ID: 206	00005818
Total Funding TIP ID: MRN130 Sponsoring Ager	0015 cy: GGBHTD	2,924,214 Revision: 2019-1	2,706,811	217,403 CURREN Version: 8	T Status plementing Agency	s: ACTIVE y: GGBHTD			
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System:	0015 cy: GGBHTD TRANSIT	2,924,214 Revision: 2019-1 Mode: BUS:1	2,706,811 1 100%	217,403 CURREN Version: 8	T Status plementing Agency	s: ACTIVE	_ BUS	Purpose: SYS	STMGMT
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System: Project Name:	0015 icy: GGBHTD TRANSIT GGBHTD - Tr	2,924,214 Revision: 2019-1 Mode: BUS:1	2,706,811 1 100% icements	217,403 CURREN Version: 8 Im	T Status plementing Agency Project Type	s: ACTIVE y: GGBHTD e: REGIONAI		Purpose: SYS	
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System: Project Name: Proj Description:	0015 cy: GGBHTD TRANSIT GGBHTD - Tr GGBHTD: Sy:	2,924,214 Revision: 2019-1 Mode: BUS:1 ransit Systems Enhan stemwide: systems, t	2,706,811 1 100% acements echnology and	217,403 CURREN Version: 8 Im communication 6	T Status plementing Agency Project Type enhancements to tr	s: ACTIVE y: GGBHTD e: REGIONAI		Purpose: SYS	STMGMT
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor	0015 icy: GGBHTD TRANSIT GGBHTD - Tr GGBHTD: Sy : Update the fu	2,924,214 Revision: 2019-1 Mode: BUS:1 ransit Systems Enhan stemwide: systems, t nding plan to remove	2,706,811 1 100% accements echnology and \$11K in FY19	217,403 CURREN Version: 8 Im communication e 5307 and \$12K i	T Status plementing Agency Project Type enhancements to tr in FY20 5307	s: ACTIVE y: GGBHTD e: REGIONAI eransit fleet an	d facilites.	Purpose: SYS Hv	STMGMT
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System: Project Name: Proj Description:	0015 cy: GGBHTD TRANSIT GGBHTD - Tr GGBHTD: Sy:	2,924,214 Revision: 2019-1 Mode: BUS:1 ransit Systems Enhan stemwide: systems, t nding plan to remove	2,706,811 1 100% accements echnology and \$11K in FY19	217,403 CURREN Version: 8 Im communication e 5307 and \$12K i	T Status plementing Agency Project Type enhancements to tr	s: ACTIVE y: GGBHTD e: REGIONAI eransit fleet an	d facilites.	Purpose: SYS	STMGMT
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor	0015 cy: GGBHTD TRANSIT GGBHTD - Tr GGBHTD: Sy : Update the fu 17-03-0005	2,924,214 Revision: 2019-1 Mode: BUS:1 ransit Systems Enhan stemwide: systems, t nding plan to remove	2,706,811 1 100% accements echnology and \$11K in FY19	217,403 CURREN Version: 8 Im communication e 5307 and \$12K i	T Status plementing Agency Project Type enhancements to tr in FY20 5307	s: ACTIVE y: GGBHTD e: REGIONAI eransit fleet an	d facilites.	Purpose: SYS Hv	STMGMT
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID:	0015 cy: GGBHTD TRANSIT GGBHTD - Tr GGBHTD: Sy : Update the fu 17-03-0005 Minor Transit Reviewed	2,924,214 Revision: 2019-1 Mode: BUS:1 ransit Systems Enhan stemwide: systems, tr nding plan to remove Sec. RTP ID: Improvements CFR 93.126) - Trans	2,706,811 1 100% iccements echnology and \$11K in FY19 RTP Cycl	217,403 CURREN Version: 8 Im communication 6 5307 and \$12K i e: PLANBAYAR	T Status oplementing Agency Project Type enhancements to tr in FY20 5307 EA2040 RTP Cos	s: ACTIVE y: GGBHTD e: REGIONAI transit fleet an st: \$42,000,00	nd facilites. 00	Purpose: SYS Hv Review: AA	STMGMT /y Rte:
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review:	0015 TRANSIT GGBHTD - Tr GGBHTD - Tr GGBHTD: Sy Update the fu 17-03-0005 Minor Transit Reviewed EXEMPT (40 structures, or	2,924,214 Revision: 2019-1 Mode: BUS:1 ransit Systems Enhan stemwide: systems, tr nding plan to remove Sec. RTP ID: Improvements CFR 93.126) - Trans	2,706,811 1 100% iccements echnology and \$11K in FY19 RTP Cycl	217,403 CURREN Version: 8 Im communication 6 5307 and \$12K i e: PLANBAYAR	T Status oplementing Agency Project Type enhancements to tr in FY20 5307 EA2040 RTP Cos	s: ACTIVE y: GGBHTD e: REGIONAI transit fleet an st: \$42,000,00	nd facilites. 00	Purpose: SYS Hv Review: AA oric transportatio	STMGMT /y Rte: on buildings,
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description:	0015 TRANSIT GGBHTD - Tr GGBHTD - Tr GGBHTD: Sy Update the fu 17-03-0005 Minor Transit Reviewed EXEMPT (40 structures, or Durce	2,924,214 Revision: 2019-1 Mode: BUS:1 ransit Systems Enhan stemwide: systems, t nding plan to remove Sec. RTP ID: Improvements CFR 93.126) - Trans facilities)	2,706,811 1 100% icements echnology and \$11K in FY19 RTP Cycl portation enhal	217,403 CURREN Version: 8 Im communication 6 5307 and \$12K i e: PLANBAYAR	T Status plementing Agency Project Type enhancements to tr in FY20 5307 EA2040 RTP Cos s (except rehabilita	s: ACTIVE y: GGBHTD e: REGIONAI rransit fleet an st: \$42,000,00 ation and oper	nd facilites. 00 ration of histo	Purpose: SYS Hv Review: AA oric transportatio	STMGMT /y Rte: on buildings,
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S	0015 TRANSIT GGBHTD - Tr GGBHTD - Tr GGBHTD: Sy Update the fu 17-03-0005 Minor Transit Reviewed EXEMPT (40 structures, or Durce	2,924,214 Revision: 2019-1 Mode: BUS:1 ransit Systems Enhan stemwide: systems, tr nding plan to remove Sec. RTP ID: Improvements CFR 93.126) - Trans facilities) Total	2,706,811 1 100% icements echnology and \$11K in FY19 RTP Cycl portation enhan	217,403 CURREN Version: 8 Im communication 6 5307 and \$12K i e: PLANBAYAR	T Status plementing Agency Project Type enhancements to tr in FY20 5307 EA2040 RTP Cos s (except rehabilita FY 19/20	s: ACTIVE y: GGBHTD e: REGIONAI rransit fleet an st: \$42,000,00 ation and oper	nd facilites. 00 ration of histo	Purpose: SYS Hv Review: AA oric transportatio	STMGMT /y Rte: on buildings,
Total Funding TIP ID: MRN130 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5307-T4 CON 5307-T5	0015 TRANSIT GGBHTD - Tr GGBHTD - Tr GGBHTD: Sy Update the fu 17-03-0005 Minor Transit Reviewed EXEMPT (40 structures, or Durce	2,924,214 Revision: 2019-1 Mode: BUS:1 ransit Systems Enhan stemwide: systems, tr nding plan to remove Sec. RTP ID: Improvements CFR 93.126) - Trans facilities) Total 1,654,539	2,706,811 1 100% icements echnology and \$11K in FY19 RTP Cycl portation enhat	217,403 CURREN Version: 8 Im communication 6 5307 and \$12K i e: PLANBAYAR ncement activitie: FY 18/19	T Status plementing Agency Project Type enhancements to tr in FY20 5307 EA2040 RTP Cos s (except rehabilita FY 19/20	s: ACTIVE y: GGBHTD e: REGIONAI rransit fleet an st: \$42,000,00 ation and oper	nd facilites. 00 ration of histo	Purpose: SYS Hv Review: AA oric transportatio	STMGMT /y Rte: on buildings,

End of Project MRN130015

			(Ву І	Phase & Fun	/				
				PROPOS			-		
TIP ID: MRN1500		Revision: 2019-36	5	Version: 7		JS: ACCEPTE) C	TIPS ID: 20600	006057
Sponsoring Agency				In	nplementing Agen			_	
Trans. System:		Mode:FERR			Project Ty	pe: OTHER		Purpose: MAIN	
Project Name:		rry Major Components						Hwy	
Proj Description:		stemwide: Ferry Reha ropulsion and other fer			nents such as nav	igation systems	s, dry-dock, hu	II, interior, life sa	ving
Revision Reason:		inding plan to add \$11			al funds being trai	nsferred from M	IRN990017 ar	nd \$174K in 530	7 and \$44K in
	Local funds b	eing transferred from I	MRN130005		-				
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP (Cycle: PLANBA 040	YAREA2 RTP Co	ost: \$30,564,00	0,000	Review: PR	
RTP Description:	Regional Tra	nsit Capital - Existing (Conditions	040					
AQCTF Review:	Review Pend	ling							
AQ Description:		CFR 93.126) - Rehab	ilitation of tran	sit vehicles					
Phase Fund Sou	,	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON 5307-T5	lice	174,393	-	-	174,393	-		Later -	
CON 5337-T4		500,000	500,000	-	-	-	_	-	-
CON 5337-T5		13,390,000	2,000,000	-	11,390,000	-	-	-	-
CON FBP		676,044	-	-	676,044	-	-	-	-
CON FEDERAL-	-OTHER	2,200,000	2,200,000	-	-	-	-	-	-
CON LOCAL GE	N FUND	4,235,109	1,175,000	-	3,060,109	-	-	-	-
Total Funding		21,175,546	5,875,000	-	15,300,546	-	-	-	-
				CURREN	IT				
TIP ID: MRN1500	14	Revision: 2019-21		Version: 6	Stat	us: ACTIVE	(CTIPS ID: 20600	006057
Sponsoring Agency	: GGBHTD			In	nplementing Agen	cy: GGBHTD			
Trans. System:	TRANSIT	Mode: FERR	Y:100%		Project Ty	pe: OTHER		Purpose: MAIN	T/REHAB
Project Name:	GGBHTD Fe	rry Major Components	Rehab					Hwy	Rte:
Proj Description:		stemwide: Ferry Reha			nents such as nav	igation systems	s, dry-dock, hu	ll, interior, life sa	ving
Devision Dessen		ropulsion and other fer	, ,					_	
Revision Reason:	•	Inding plan to add \$67			0				
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycl	e: PLANBAYAF	REA2040 RTP Co	ost: \$30,564,00	0,000	Review: PR	
RTP Description:	Regional Tra	nsit Capital - Existing C	Conditions						
AQCTF Review:	Review Pend	0							
AQ Description:	EXEMPT (40	CFR 93.126) - Rehab	ilitation of tran	isit vehicles					
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON 5337-T4		500,000	500,000	-	-	-	-	-	-
CON 5337-T5		2,000,000	2,000,000	-	-	-	-	-	-
CON FBP		676,044	-	-	676,044	-	-	-	-
CON FEDERAL		2,200,000	2,200,000	-	-	-	-	-	-
CON LOCAL GE	N FUND	1,344,011	1,175,000	-	169,011	-	-	-	-
Total Funding		6,720,055	5,875,000	-	845,055	-	-	-	-

End of Project MRN150014

			(БУ Г	Phase & Fund	a Source)				
				PROPOSE	D				
TIP ID: MRN1500)15	Revision: 2019-36		Version: 7	Stat	tus: ACCEPTE	ст Ст	IPS ID: 20600	006058
Sponsoring Agence	y: GGBHTD			Im	plementing Age	ncy: GGBHTD			
Trans. System:	TRANSIT	Mode:FERR	/:100%		Project Ty	ype: ROLLING S	STOCK P	urpose: MAINT	/REHAB
Project Name:	GGBHTD Ferry	y Propulsion Systems	Replacement	t				Hwy F	Rte:
Proj Description:		temwide: Ferry propu Gate Ferry vessels.	lsion systems	 replacement or 	f power distribut	ion systems, pro	pellers, engines	s, generators, g	ear boxes,
Revision Reason:		ding plan to add \$5.6	M in FY20 53	37 and \$1.4M in	FY20 Local fund	ds that are being	transferred fror	m MRN990017	
Primary RTP ID:	17-10-0026 <mark>S</mark>	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP C	ost: \$30,564,00	0,000	Review: PR	
RTP Description:	Regional Trans	sit Capital - Existing C	onditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	CFR 93.126) - Rehabi	litation of trans	sit vehicles					
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON 5337-T4		500,000	500,000	-	-	-	-	-	-
CON 5337-T5		8,110,000	2,000,000	500,000	5,610,000	-	-	-	-
CON FBP		1,325,546	-	-	1,325,546	-	-	-	-
CON LOCAL G	EN FUND	2,483,887	625,000	125,000	1,733,887	-	-	-	-
Total Funding		12,419,433	3,125,000	625,000	8,669,433	-	-	-	-
				CURREN	Т				
TIP ID: MRN1500)15	Revision: 2019-22		Version: 6	Sta	tus: ACTIVE	СТ	IPS ID: 20600	006058
Sponsoring Agenc	;y: GGBHTD			Im	plementing Age	ncy: GGBHTD			
Trans. System:	TRANSIT	Mode: FERRY	:100%		Project Ty	ype: ROLLING S	STOCK P	urpose: MAINT	/REHAB
Project Name:	GGBHTD Ferry	y Propulsion Systems	Replacement	t				Hwy F	Rte:
Proj Description:		temwide: Ferry propu Gate Ferry vessels.	lsion systems	 replacement or 	f power distribut	ion systems, pro	pellers, engines	s, generators, g	ear boxes,
Revision Reason:	•	ding plan to add \$645	K in FY20 CC	ON FBP and \$16	1K in FY20 CON	N Local funds			
Primary RTP ID:	17-10-0026 <mark>S</mark>	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	ost: \$30,564,00	0,000	Review: PR	
RTP Description:	Regional Trans	sit Capital - Existing C	onditions						
	Reviewed								
AQCTF Review:			itation of trans	sit vehicles					
AQCTF Review: AQ Description:	EXEMPT (40 C	JFR 93.126) - Renabi							
	,	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
AQ Description:	,		Prior 500,000	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later -	Toll Credit
AQ Description: Phase Fund So	,	Total		FY 18/19 - 500,000		FY 20/21	FY 21/22 - -	Later - -	Toll Credit
AQ Description: Phase Fund Sol CON 5337-T4	urce	Total 500,000	500,000	-		FY 20/21 - -	FY 21/22 - -	Later - - -	Toll Credit

End of Project MRN150015

1,656,933

-

-

625,000

5,406,933

3,125,000

Total Funding

(By	Phase &	k Fund S	Source)

				PROPOSE	D				
TIP ID: MRN1700	08	Revision: 2019-3	6	Version: 4	Status	ACCEPTE) C	TIPS ID: 20600	006200
Sponsoring Agency	y: GGBHTD			Im	plementing Agenc	y: GGBHTD			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project Typ	e: ROLLING S	бтоск	Purpose: MAIN	T/REHAB
Project Name:	GGBHTD: Re	place 67 Diesel Buse	es with Hybrid I	Buses				Hwy	Rte:
Proj Description:	GGBHTD: Sys electric hybrid	stemwide: Routine re	placement of 6	67 standard diese	l-powered revenue	e vehicles that	have reached	d end of useful li	fe with diesel-
Revision Reason:	Update the fur	nding plan to add \$5.	2M in 5307 an	d \$1.3M in Local	funds as they are	being transfer	red from MRN	170010	
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP (Cycle: PLANBAY 040	AREA2 RTP Cos	st: \$30,564,00	0,000	Review: PR	
RTP Description:	Regional Tran	sit Capital - Existing	Conditions						
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Purch	ase of new bu	ses and rail cars	to replace existing	vehicles or fo	r minor expan	sions of the fleet	
Phase Fund Sou	ırce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON 5307-T5		50,287,997	45,104,777	-	5,183,220	-	-	-	-
CON 5339-T5		3,352,303	3,352,303	-	-	-	-	-	-
CON LOCAL GE	EN FUND	11,932,725	-	10,636,920	1,295,805	-	-	-	-
Total Funding		65,573,025	48,457,080	10,636,920	6,479,025	-	-	-	-
				CURREN	Т				
TIP ID: MRN1700	08	Revision: 2019-0	10	CURREN Version: 3		s: ACTIVE	(CTIPS ID: 20600	006200
TIP ID: MRN1700 Sponsoring Agency		Revision: 2019-0	0	Version: 3			(CTIPS ID: 20600	006200
		Revision: 2019-0 Mode: BUS:		Version: 3	Statu plementing Agenc			CTIPS ID: 20600 Purpose: MAIN	
Sponsoring Agency Trans. System: Project Name:	y: GGBHTD TRANSIT GGBHTD: Re	Mode: BUS: place 67 Diesel Buse	100% es with Hybrid I	Version: 3 Im Buses	Statu plementing Agenc Project Typ	y: GGBHTD <mark>e</mark> : ROLLING S	втоск	Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: GGBHTD TRANSIT GGBHTD: Re GGBHTD: Sys electric hybrid	Mode: BUS: place 67 Diesel Buse stemwide: Routine re buses	100% es with Hybrid I	Version: 3 Im Buses	Statu plementing Agenc Project Typ	y: GGBHTD <mark>e</mark> : ROLLING S	втоск	Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name:	y: GGBHTD TRANSIT GGBHTD: Re GGBHTD: Sys electric hybrid 2019 TIP Upd	Mode: BUS: place 67 Diesel Buse stemwide: Routine re buses late	100% es with Hybrid I	Version: 3 Im Buses	Statu plementing Agenc Project Typ	y: GGBHTD <mark>e</mark> : ROLLING S	втоск	Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: GGBHTD TRANSIT GGBHTD: Re GGBHTD: Sys electric hybrid	Mode: BUS: place 67 Diesel Buse stemwide: Routine re buses late	100% es with Hybrid I placement of 6	Version: 3 Im Buses 57 standard diese	Statu plementing Agenc Project Typ	y: GGBHTD e: ROLLING S e vehicles that	STOCK have reached	Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: GGBHTD TRANSIT GGBHTD: Re GGBHTD: Sys electric hybrid 2019 TIP Upd 17-10-0026	Mode: BUS: place 67 Diesel Buse stemwide: Routine re buses late	100% es with Hybrid I eplacement of 6 RTP Cycl	Version: 3 Im Buses 57 standard diese	Statu plementing Agenc Project Typ I-powered revenue	y: GGBHTD e: ROLLING S e vehicles that	STOCK have reached	Purpose: MAIN Hwy d end of useful lit	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: GGBHTD TRANSIT GGBHTD: Re GGBHTD: Sys electric hybrid 2019 TIP Upd 17-10-0026 Regional Tran Review Pendi	Mode: BUS: place 67 Diesel Buse stemwide: Routine re buses late Sec. RTP ID: ssit Capital - Existing	100% es with Hybrid I eplacement of 6 <u>RTP Cyc</u> l Conditions	Version: 3 Im Buses 67 standard diese le: PLANBAYAR	Statu plementing Agenc Project Typ el-powered revenue EA2040 RTP Cos	y: GGBHTD e: ROLLING \$ e vehicles that st: \$30,564,00	STOCK have reached	Purpose: MAIN Hwy d end of useful lit Review: PR	T/REHAB Rte: fe with diesel-
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: GGBHTD TRANSIT GGBHTD: Re GGBHTD: Sys electric hybrid 2019 TIP Upd 17-10-0026 Regional Tran Review Pendi EXEMPT (40	Mode: BUS: place 67 Diesel Buse stemwide: Routine re buses late Sec. RTP ID: nsit Capital - Existing ng	100% es with Hybrid I eplacement of 6 <u>RTP Cyc</u> l Conditions	Version: 3 Im Buses 67 standard diese le: PLANBAYAR	Statu plementing Agenc Project Typ el-powered revenue EA2040 RTP Cos	y: GGBHTD e: ROLLING \$ e vehicles that st: \$30,564,00	STOCK have reached	Purpose: MAIN Hwy d end of useful lit Review: PR	T/REHAB Rte: fe with diesel-
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: GGBHTD TRANSIT GGBHTD: Re GGBHTD: Sys electric hybrid 2019 TIP Upd 17-10-0026 Regional Tran Review Pendi EXEMPT (40	Mode: BUS: place 67 Diesel Buse stemwide: Routine re buses late Sec. RTP ID: nsit Capital - Existing ng CFR 93.126) - Purch	100% es with Hybrid I eplacement of 6 RTP Cycl Conditions ase of new bus	Version: 3 Im Buses 57 standard diese le: PLANBAYAR ses and rail cars t	Statu plementing Agenc Project Typ I-powered revenue EA2040 RTP Cos to replace existing	y: GGBHTD e: ROLLING S e vehicles that st: \$30,564,00 vehicles or fo	STOCK have reached 0,000 r minor expan	Purpose: MAIN Hwy d end of useful lit Review: PR sions of the fleet	T/REHAB Rte: fe with diesel-
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: GGBHTD TRANSIT GGBHTD: Re GGBHTD: Sys electric hybrid 2019 TIP Upd 17-10-0026 Regional Tran Review Pendi EXEMPT (40	Mode: BUS: place 67 Diesel Buse stemwide: Routine re buses late Sec. RTP ID: nsit Capital - Existing ng CFR 93.126) - Purch Total	100% es with Hybrid I eplacement of 6 RTP Cycl Conditions uase of new bus Prior	Version: 3 Im Buses 57 standard diese le: PLANBAYAR ses and rail cars t	Statu plementing Agenc Project Typ I-powered revenue EA2040 RTP Cos to replace existing	y: GGBHTD e: ROLLING S e vehicles that st: \$30,564,00 vehicles or fo	STOCK have reached 0,000 r minor expan	Purpose: MAIN Hwy d end of useful lit Review: PR sions of the fleet	T/REHAB Rte: fe with diesel-
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T5	y: GGBHTD TRANSIT GGBHTD: Re GGBHTD: Sys electric hybrid 2019 TIP Upd 17-10-0026 Regional Tran Review Pendi EXEMPT (40	Mode: BUS: place 67 Diesel Buse stemwide: Routine re buses ate Sec. RTP ID: nsit Capital - Existing ng CFR 93.126) - Purch Total 45,104,777	100% es with Hybrid I eplacement of 6 RTP Cycl Conditions ease of new bus Prior 45,104,777	Version: 3 Im Buses 57 standard diese le: PLANBAYAR ses and rail cars t	Statu plementing Agenc Project Typ I-powered revenue EA2040 RTP Cos to replace existing	y: GGBHTD e: ROLLING S e vehicles that st: \$30,564,00 vehicles or fo	STOCK have reached 0,000 r minor expan	Purpose: MAIN Hwy d end of useful lit Review: PR sions of the fleet	T/REHAB Rte: fe with diesel-

End of Project MRN170008

				PROPOSE						
TIP ID: MRN1700	10	Revision: 2019-36		Version: 3		HISTORIC		CTIPS ID:	20600	006203
Sponsoring Agency					plementing Agency				20000	000200
Trans. System:	TRANSIT	Mode:BUS:100	%			: REGIONAL	BUS	Purpose:	ΜΑΙΝΤ	/REHAB
Project Name:	-	urchase 7 Hybrid Buses							Hwy I	
Proj Description:	GGBHTD: 6 o	diesel 45' buses: Replace	with hybrid	40' buses; purc	hase 1 additional h	ybrid 40' bus.				
Revision Reason:	Update the fu	unding plan to remove \$5.	2M in 5307	funds and \$1.3	M in Local funds as	they are beind	g transferred	to MRN17	0008 a	ind delete
	this project	•					-			
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cos	t: \$30,564,000	0,000	Review:	PR	
RTP Description:	Regional Trai	nsit Capital - Existing Cor	nditions	0.0						
AQCTF Review:	Review Pend	ling								
AQ Description:	EXEMPT (40	CFR 93.126) - Purchase	of new buse	es and rail cars	to replace existing	vehicles or for	minor expa	nsions of the	e fleet	
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	L	ater	Toll Credit
CON 5307-T5		-	-	-	-	-	-		-	-
CON LOCAL GE	N FUND	-	-	-	-	-	-		- 1	-
CON LOCAL GE	EN FUND	-	-	-	-	-	-			-
	EN FUND		-	-	-	-	-		-1	-
	IN FUND		-	CURREN		-	-		-	-
		- - Revision: 2019-00	· ·		Т	- - s: ACTIVE		CTIPS ID: 2	- 20600	- - 006203
Total Funding	10	- - Revision: 2019-00		CURREN Version: 2	Т	S: ACTIVE		CTIPS ID: 2	20600	
Total Funding TIP ID: MRN1700	10	- - Revision: 2019-00 Mode: BUS:1009		CURREN Version: 2	T Status plementing Agency	S: ACTIVE		CTIPS ID: : Purpose: I		
Total Funding TIP ID: MRN1700 Sponsoring Agency Trans. System: Project Name:	10 /: GGBHTD TRANSIT GGBHTD: Pu	Mode: BUS:1009 urchase 7 Hybrid Buses	%	CURREN Version: 2 Im	T Status plementing Agency Project Type	s: ACTIVE y: GGBHTD 9: REGIONAL				/REHAB
Total Funding TIP ID: MRN1700 Sponsoring Agency Trans. System:	10 /: GGBHTD TRANSIT GGBHTD: Pu	Mode: BUS:1009	%	CURREN Version: 2 Im	T Status plementing Agency Project Type	s: ACTIVE y: GGBHTD 9: REGIONAL			ΜΑΙΝΊ	/REHAB
Total Funding TIP ID: MRN1700 Sponsoring Agency Trans. System: Project Name:	10 y: GGBHTD TRANSIT GGBHTD: Pu GGBHTD: 6 o 2019 TIP Upo	Mode: BUS:1009 urchase 7 Hybrid Buses diesel 45' buses: Replace date	%	CURREN Version: 2 Im	T Status plementing Agency Project Type	s: ACTIVE y: GGBHTD 9: REGIONAL			ΜΑΙΝΊ	/REHAB
Total Funding TIP ID: MRN1700 Sponsoring Agency Trans. System: Project Name: Proj Description:	10 y: GGBHTD TRANSIT GGBHTD: Pu GGBHTD: 6 o 2019 TIP Upo	Mode: BUS:1009 urchase 7 Hybrid Buses diesel 45' buses: Replace	% with hybrid	CURREN Version: 2 Im 40' buses; purc	T Status plementing Agency Project Type	s: ACTIVE /: GGBHTD e: REGIONAL ybrid 40' bus.	BUS		MAINT Hwy I	/REHAB
Total Funding TIP ID: MRN1700 ⁻ Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	10 /: GGBHTD TRANSIT GGBHTD: Pu GGBHTD: 6 o 2019 TIP Upo 17-10-0026	Mode: BUS:1009 urchase 7 Hybrid Buses diesel 45' buses: Replace date Sec. RTP ID:	% with hybrid RTP Cycle	CURREN Version: 2 Im 40' buses; purc	T Status plementing Agency Project Type chase 1 additional h	s: ACTIVE /: GGBHTD e: REGIONAL ybrid 40' bus.	BUS	Purpose: I	MAINT Hwy I	/REHAB
Total Funding TIP ID: MRN1700 ⁻ Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	10 /: GGBHTD TRANSIT GGBHTD: Pu GGBHTD: 6 o 2019 TIP Upo 17-10-0026 Regional Tran	Mode: BUS:1009 urchase 7 Hybrid Buses diesel 45' buses: Replace date Sec. RTP ID: nsit Capital - Existing Cor	% with hybrid RTP Cycle	CURREN Version: 2 Im 40' buses; purc	T Status plementing Agency Project Type chase 1 additional h	s: ACTIVE /: GGBHTD e: REGIONAL ybrid 40' bus.	BUS	Purpose: I	MAINT Hwy I	/REHAB
Total Funding TIP ID: MRN1700 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	10 Y: GGBHTD TRANSIT GGBHTD: Pu GGBHTD: 6 o 2019 TIP Upo 17-10-0026 Regional Tran Review Pend	Mode: BUS:1009 urchase 7 Hybrid Buses diesel 45' buses: Replace date Sec. RTP ID: nsit Capital - Existing Cor	% with hybrid RTP Cycle	CURREN Version: 2 Im 40' buses; purc e: PLANBAYAR	T Status oplementing Agency Project Type shase 1 additional h EA2040 RTP Cost	s: ACTIVE /: GGBHTD e: REGIONAL lybrid 40' bus. t: \$30,564,000	BUS),000	Purpose:	MAINT Hwy I PR	7/REHAB Rte:
Total Funding TIP ID: MRN1700 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	10 TRANSIT GGBHTD: Pu GGBHTD: Pu GGBHTD: 6 of 2019 TIP Upo 17-10-0026 Regional Tran Review Pend EXEMPT (40	Mode: BUS:1009 urchase 7 Hybrid Buses diesel 45' buses: Replace date Sec. RTP ID: nsit Capital - Existing Cor ling	% with hybrid RTP Cycle	CURREN Version: 2 Im 40' buses; purc e: PLANBAYAR	T Status plementing Agency Project Type hase 1 additional h EA2040 RTP Cost to replace existing	s: ACTIVE /: GGBHTD e: REGIONAL lybrid 40' bus. t: \$30,564,000	BUS),000	Purpose: I Review: I	MAINT Hwy I PR	7/REHAB Rte:
Total Funding TIP ID: MRN1700 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	10 TRANSIT GGBHTD: Pu GGBHTD: Pu GGBHTD: 6 of 2019 TIP Upo 17-10-0026 Regional Tran Review Pend EXEMPT (40	Mode: BUS:1009 urchase 7 Hybrid Buses diesel 45' buses: Replace date Sec. RTP ID: nsit Capital - Existing Cor ling 0 CFR 93.126) - Purchase	% with hybrid RTP Cycle aditions of new buse	CURREN Version: 2 Im 40' buses; purc e: PLANBAYAR es and rail cars	T Status plementing Agency Project Type hase 1 additional h EA2040 RTP Cost to replace existing	s: ACTIVE y: GGBHTD b: REGIONAL hybrid 40' bus. t: \$30,564,000 vehicles or for	BUS),000 minor expa	Purpose: I Review: I	MAINT Hwy I PR e fleet	7/REHAB Rte:
Total Funding TIP ID: MRN1700 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	10 y: GGBHTD TRANSIT GGBHTD: Pu GGBHTD: 6 o 2019 TIP Upo 17-10-0026 Regional Trai Review Pend EXEMPT (40 ITCE	Mode: BUS:1009 urchase 7 Hybrid Buses diesel 45' buses: Replace date Sec. RTP ID: nsit Capital - Existing Cor ling I CFR 93.126) - Purchase Total	% with hybrid RTP Cycle aditions of new buse Prior	CURREN Version: 2 Im 40' buses; purc a: PLANBAYAR es and rail cars FY 18/19	T Status plementing Agency Project Type shase 1 additional h EA2040 RTP Cost to replace existing to FY 19/20	s: ACTIVE y: GGBHTD b: REGIONAL hybrid 40' bus. t: \$30,564,000 vehicles or for FY 20/21	BUS),000 minor expa	Purpose: I Review: I	MAINT Hwy I PR e fleet	7/REHAB Rte:

End of Project MRN170010

				PROPOSE	D				
TIP ID: MRN9	90017	Revision: 2019-36	;	Version: 28	Status	ACCEPTED	C	TIPS ID: 20600	001104
Sponsoring Ag	ency: GGBHTD			Im	plementing Agency	: GGBHTD			
Trans. System	TRANSIT	Mode:FERR	Y:100%		Project Type	OTHER		Purpose: MAIN	T/REHAB
Project Name:	GGBHTD: F	erry Channel & Berth D	redging					Hwy	Rte:
Proj Descriptio	n: Golden Gate	e Ferry: From San Franc	cisco to Marin	County: Dredge	ferry channel and b	perth.			
Revision Reas		unding plan to remove \$	\$17M in 5337	and \$4.25M in Lo	ocal funds as they	are being trans	ferred to MR	N150014 and M	IRN150015.
Primary RTP II): 17-10-0026	Sec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP Cost	: \$30,564,000	,000	Review: AA	
RTP Description	n: Regional Tra	ansit Capital - Existing C	Conditions						
AQCTF Review	v: Reviewed								
AQ Description		0 CFR 93.126) - Recons e facilities, stations, term				ctures (e.g., ra	il or bus buil	dings, storage a	nd
Phase Fund	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON 5307-	ГЗ	6,969,217	6,969,217	-	-	-	-	-	-
CON 5309-	ГЗ	9,603,810	9,603,810	-	-	-	-	-	-
CON 5337-	Г4	4,200,000	4,200,000	-	-	-	-	-	-
CON 5337-		-	-	-	-	-	-	-	-
	L GEN FUND	5,371,000	5,371,000	-	-	-	-	-	-
Total Funding		26,144,027	26,144,027	-	-	-	-	-	-
				CURREN	Г				
TIP ID: MRN9	90017	Revision: 2019-00)	Version: 27	Status	: ACTIVE	C	TIPS ID: 20600	001104
Sponsoring Ag	ency: GGBHTD			Im	plementing Agency	: GGBHTD			
Trans. System	TRANSIT	Mode: FERRY	7:100%		Project Type	OTHER		Purpose: MAIN	T/REHAB
Project Name:		erry Channel & Berth D	0 0					Hwy	Rte:
Proj Descriptio	n: Golden Gate	e Ferry: From San Franc	cisco to Marin	County: Dredge	ferry channel and b	perth.			
Revision Reas									
Primary RTP II): 17-10-0026	Sec. RTP ID:	RTP Cycl	<mark>e</mark> : Planbayari	EA2040 RTP Cost	: \$30,564,000	,000	Review: AA	
RTP Description	n: Regional Tra	ansit Capital - Existing C	Conditions						
AQCTF Review									
AQ Description		0 CFR 93.126) - Recons e facilities, stations, term			t buildings and stru	ictures (e.g., ra	il or bus buil	dings, storage a	nd
Phase Fund	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON 5307-	ГЗ	6,969,217	6,969,217	-	-	-	-	-	-
CON 5309-	ГЗ	9,603,810	9,603,810	-	-	-	-	-	-
CON 5337-	Г4	4,200,000	4,200,000	-	-	-	-	-	-
CON 5337-	Г5	17,000,000	-	-	17,000,000	-	-	-	-

End of Project MRN990017

-

21,250,000

-

-

47,394,027

26,144,027

Total Funding

(By	Phase	& F	und	Source)

				PROPOSE	Ð				
TIP ID: NAPOS	90003	Revision: 2019-36	6	Version: 11	Stat	us: ACCEPTE	D	CTIPS ID: 20600	004452
Sponsoring Ag	ency: NVTA			Im	plementing Age	ncy: Caltrans			
Trans. System:	STATE HWY	Mode:AUTC	95% BIKE/P	ED:5%	Project Ty	/pe: EXPRESS	WAY	Purpose: EXPA	NSION
Project Name:	SR 12/29/221	Soscol Junction Inter	change Imps.					Hwy	Rte: 29
Proj Descriptio	n: In Napa Count	ty: At SR-221/SR-29	Soscol Ferry R	oad: Construct	mprovements				
Revision Reas	on: Update the fur	nding plan to add \$2M	1 in RIP funds t	o PSE in FY 20	; remove \$300K	in RIP funds fro	m ROW in F	Y20; add \$20.3M	in RIP funds
Primary RTP II	47 04 0000	add \$3.6M in Local f Sec. RTP ID:	unds to CON F RTP C	Y22; and add \$ ycle: PLANBA 040	1.8M in RTP-LRI YAREA2 RTP C	P funds to CON ost: \$61,000,00	FY23 00	Review: PR	
RTP Description	n: Soscol Junctio	n							
AQCTF Review	v: Review Pendir	ng							
AQ Description	: NON-EXEMPT	Г							
Phase Fund	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV RIP-T	3	6,100,000	6,100,000	-	-	-	-	-	-
PSE RIP-T	3	-	-	-	-	-	-	-	-
PSE RIP-T	5	5,045,000	-	-	5,045,000	-	-	-	-
ROW RIP-T		-	-	-	-	-	-	-	-
ROW-SURRIP-T		300,000	-	-	300,000	-	-	-	-
CON RIP-T		23,419,000	-	-	-	-	23,419,000	-	-
CON RTP-L		23,581,000	-	-	-	-	-	23,581,000	-
CON-CE LOCA		3,581,000	-	-	-	-	3,581,000	-	-
CON-CE RTP-L	KP	1,419,000	-		5,345,000	-	-	1,419,000 25,000,000	-
Total Funding		03,443,000	6,100,000	-	3,343,000	-	27,000,000	23,000,000	
				CURREN	Т				
TIP ID: NAPOS	90003	Revision: 2019-16	5	Version: 10		tus: ACTIVE		CTIPS ID: 20600	004452
Sponsoring Ag		2010			plementing Age			00	
Trans. System:		Mode: AUTO	:95% BIKE/PE			pe: EXPRESS	WAY	Purpose: EXPA	NSION
Project Name:		Soscol Junction Inter	•						Rte: 29
Proj Descriptio		ty: At SR-221/SR-29	0 1	oad: Construct i	mprovements			,	
Revision Reas		pject description to m	-			2040			
		, ,							
Primary RTP II): 17 04 0000 g	Sec. RTP ID:	RTP Cycle	PLANBAYAR	EA2040 RTP C	OST: \$61,000,00	00	Review: PR	
RTP Description	n: Soscol Junctio	n							
AQCTF Review		•							
AQ Description	: NON-EXEMP								
		Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
AQ Description	Source		Prior 6,100,000	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later -	Toll Credit
AQ Description Phase Fund ENV RIP-TC PSE RIP-TC	Source	Total		FY 18/19 - -	FY 19/20 - -	FY 20/21 - -	FY 21/22 -	Later - -	Toll Credit
AQ Description Phase Fund ENV RIP-TC PSE RIP-TC PSE RIP-TC	Source	Total 6,100,000 - 3,000,000		FY 18/19 - -	- - 3,000,000	FY 20/21 - -	FY 21/22 - -	Later - -	Toll Credit - -
AQ Description Phase Fund ENV RIP-TC PSE RIP-TC ROW RIP-TC	Source 3 3 5 5	Total 6,100,000 - 3,000,000 300,000		FY 18/19 - - -	- 3,000,000 300,000	FY 20/21 - - -	FY 21/22 - - -	Later - - -	Toll Credit - - -
AQ Description Phase Fund ENV RIP-TC PSE RIP-TC ROW RIP-TC ROW-SURIP-TC	Source 3 3 5 5 5	Total 6,100,000 - 3,000,000 300,000 300,000		FY 18/19 - - - -	- - 3,000,000	FY 20/21 - - - - -	- - - -	Later - - - -	Toll Credit - - -
AQ Description Phase Fund ENV RIP-TC PSE RIP-TC ROW RIP-TC ROW-SUFRIP-TC CON RIP-TC	Source 3 3 5 5 5 5	Total 6,100,000 - 3,000,000 300,000 300,000 3,119,000		FY 18/19 - - - - - -	- 3,000,000 300,000	FY 20/21 - - - - - -	FY 21/22 - - - - - 3,119,000	- - - - -	Toll Credit - - - -
AQ Description Phase Fund ENV RIP-TC PSE RIP-TC ROW RIP-TC ROW-SUFRIP-TC CON RIP-TC CON RIP-TC	Source 3 5 5 5 5 8 RP	Total 6,100,000 - 3,000,000 300,000 3,119,000 18,381,000		FY 18/19 - - - - - - - - -	- 3,000,000 300,000	FY 20/21 - - - - - - - - -	- - - -	- - - - - 18,381,000	Toll Credit - - - - - -
AQ Description Phase Fund ENV RIP-TC PSE RIP-TC ROW RIP-TC ROW-SUFRIP-TC CON RIP-TC	Source 3 5 5 5 5 8 RP	Total 6,100,000 - 3,000,000 300,000 300,000 3,119,000		FY 18/19 - - - - - - - - - - - - -	- 3,000,000 300,000	FY 20/21 - - - - - - - - - - - - - - - - - - -	- - - -	- - - - -	Toll Credit - - - - - - - -

End of Project NAP090003

				(ВУ Р	nase & Fund	a Source)				
					PROPOSE	D				
TIP ID:	NAP17000)9	Revision: 2019-36		Version: 3	Stat	tus: ACCEPTE	D (CTIPS ID: 20600	006500
Sponso	ring Agency	/: Napa			Im	plementing Age	ncy: Napa			
Trans. S	System:	STATE HWY	Mode:AUTO:80	0% BIKE/P	ED:20%	Project T	ype: ENHANCE	MENTS	Purpose: SYST	MGMT
Project	Name:	Silverado Tra	ail Five-Way Intersection I	mprovemen	nts				Hwy	Rte: 121
Proj Des	scription:	City of Napa in phases.	: At the intersection of Silv	verado Trail,	, Third St, Coom	bsville Rd, and E	East Ave: Const	ruct roundabo	ut. Project will be	e constructed
Revisior	n Reason:	phase to out	unding plan to add \$458K side the active years of th	e TIP				-	reprogramming	the ROW
-	RTP ID:		Sec. RTP ID:	RTP C	Cycle: PLANBAN 040	AREA2 RTP C	ost: \$30,000,00	00	Review: PR	
RTP De	scription:	Roadway Op	perations							
	Review: cription:	Review Pend EXEMPT (40	ding 0 CFR 93.127) - Intersecti	on channelii	zation projects					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credi
ENV	AC-STATE		420,000	420,000	-	-	-	-	-	
ENV	LOCAL GE	N FUND	1,748,000	248,000	-	-	-	1,500,000	-	
PSE	AC-STATE		510,000	-	-	-	510,000	-	-	
PSE	LOCAL GE	N FUND	1,500,000	-	-	-	-	-	1,500,000	
ROW	AC-STATE		340,000	-	-	-	-	-	340,000	
ROW	LOCAL GE	N FUND	500,000	-	-	-	-	-	500,000	
ROW	RIP-T5		1,153,000	-	-	-	-	-	1,153,000	
ROW-SI	JFAC-STATE		150,000	-	-	-	-	-	150,000	
CON	AC-STATE		1,960,000	-	-	-	-	-	1,960,000	
CON	CMAQ-T5		2,000,000	-	-	-	-	2,000,000	-	
CON	LOCAL GE	N FUND	260,000	-	-	-	-	260,000	-	
CON-CE	AC-STATE		520,000	-	-	-	-	-	520,000	
Total F	unding		11,061,000	668,000	-	-	510,000	3,760,000	6,123,000	
					CURREN	Т				
TIP ID:	NAP17000)9	Revision: 2019-00		Version: 2		tus: ACTIVE		CTIPS ID: 20600	006500
	rina Agency					plementing Age				

Sponso	ring Agency	: Napa			Im	plementing Age	ncy: Napa			
Trans. S	System:	STATE HW	Y Mode: AUTO	:80% BIKE/PE	D:20%	Project T	ype: ENHANCE	MENTS	Purpose: SYST	MGMT
Project	Name:	Silverado T	rail Five-Way Intersection	on Improvemen	ts				Hwy	Rte: 121
Proj De	scription:	In City of Na	apa: At the intersection	of Silverado Tra	ail, Third St, Coo	mbsville Rd, an	d East Ave: Cor	struct rounda	lbout	
Revisio	n Reason:	2019 TIP U	pdate							
Primary	RTP ID:	17-04-0005	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$30,000,00	0	Review: PR	
RTP De	escription:	Roadway O	perations							
	Review: cription:	Review Per EXEMPT (4	nding 10 CFR 93.127) - Interse	ection channeliz	ation projects					
Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	AC-STATE		1,400,000	1,400,000	-	-	-	-	-	-
ENV	LOCAL GE	N FUND	50,000	50,000	-	-	-	-	-	-
PSE	AC-STATE		1,500,000	1,500,000	-	-	-	-	-	-
ROW	AC-STATE		247,000	-	-	-	247,000	-	-	-
ROW	LOCAL GE	N FUND	500,000	-	-	-	500,000	-	-	-
ROW	RIP-T5		1,153,000	-	-	-	-	1,153,000	-	-
ROW-S	UFAC-STATE		400,000	-	-	-	400,000	-	-	-
CON	CMAQ-T5		2,000,000	-	-	-	-	2,000,000	-	-
CON	LOCAL GE	N FUND	3,000,000	-	-	-	-	3,000,000	-	-
CON-CE	E AC-STATE		353,000	-	-	-	-	353,000	-	-

End of Project NAP170009

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1,147,000

-

6,506,000

2,950,000

10,603,000

Total Funding

(Ву	Phase	Χŀ	-und	Source)

					PROPOS	ED				
TIP ID:	SCL110007	7	Revision: 2019-3	6	Version: 8	Status	HISTORIC	CTI	PS ID: 20600	004609
Sponso	ring Agency	: Santa Clara Co			I	mplementing Agency	: Santa Clara	Со		
rans. S	System:	LOCAL ROAD	Mode:AUT	D:51% BIKE/F	PED:49%	Project Type	EXPRESSV	VAY Pu	urpose: EXPAI	NSION
Project	Name:	San Tomas Expre	essway Widening	- Phase I					Hwy I	Rte:
Proj Des	scription:	Santa Clara Cour	nty: San Tomas E	xpressway bet	ween El Camin	o Real and Homeste	ad Road: Pha	ase I widening		
	n Reason: RTP ID:	Update the project Phase II will be act 17-07-0078 Sec	dded to the TIP o	nce funding is	identified.	e funding plan to rem AYAREA2 RTP Cos		-	re this project l Review: AA	isting.
RTP De	scription:	Envision Express	way (Tier 1 Expre	essway Plan) M	lajor and Minor	Projects				
\QCTF	Review:	Review Pending								
۹Q Des	cription:	NON-EXEMPT								
Phase	Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Crec
PE	PRIVATE		1,100,000	1,100,000	-	-	-	-	-	
PE	RTP-LRP		-	-	-	-	-	-	-	
ROM	PRIVATE		1,700,000	1,700,000	-	-	-	-	-	
CON	GASTAX		7,900,000	7,900,000	-	-	-	-	-	
CON	LOCAL GEI	N FUND	2,000,000	2,000,000	-	-	-	-	-	
CON	RTP-LRP		-	-	-	-	-	-	-	
Total F	unding		12,700,000	12,700,000	-	-	-	-	-	
-חו חו	SCL11000	7	Revision: 2019-0	0	CURREI Version: 7		CTIVE	CT	IPS ID: 20600	004600
		: Santa Clara Co	Revision. 2019-0	0		mplementing Agency			IF 3 ID. 20000	004009
	System:):51% BIKE/P	ED:49%	Project Type	EXPRESSV		urpose: EXPAI	
Project	Name: scription:	San Tomas Expre	, 0	vorecovov bot	waan El Camin	o Real and Homeste	ad Daady Dh		Hwy I	
TOJ De:	scription.	between Homeste					au Ruau. Flia	ase i widening,	San Tomas E	kpressway
Revisior	n Reason:	2019 TIP Update								
rimary	RTP ID:	17-07-0078 Sec	. RTP ID:	RTP Cycl	e: PLANBAYA	REA2040 RTP Cos	t: \$821,000,00	00 F	Review: AA	
TP De	escription:	Envision Express	way (Tier 1 Expre	essway Plan) M	lajor and Minor	Projects				
QCTF	Review: cription:	Review Pending NON-EXEMPT		. ,						
Phase	Fund Sour	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Cred
11030										

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	PRIVATE	1,100,000	1,100,000	-	-	-	-	-	-
PE	RTP-LRP	7,640,000	-	-	-	-	-	7,640,000	-
ROW	PRIVATE	1,700,000	1,700,000	-	-	-	-	-	-
CON	GASTAX	7,900,000	7,900,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	RTP-LRP	41,000,000	-	-	-	-	-	41,000,000	-
Total F	unding	61,340,000	12,700,000	-	-	-	-	48,640,000	-

				(By I	Phase & Func	Source)				
					PROPOSE	D				
TIP ID: SO	CL110008		Revision: 2019-3	6	Version: 9	Statu	us: HISTORIC	CTIP	S ID: 20600	0004613
Sponsoring	g Agency:	VTA			Im	plementing Agen	icy: VTA			
Trans. Sys		STATE HWY	Mode:AUT	D:100%			pe: ENHANCEN	IENTS Pur	pose: EXPA	NSION
Project Na		SR 237 Express	Lanes: North 1st	St to Mathilda	Ave				Hwy	Rte: 237
Proj Descri			County: On SR-237			St.: Implement r	oadway pricing	carpool lane; On	SR-237 fror	n I-880 to
			e: Operational Imp				<i>y</i> 1 0	• •		
Revision R			ect as it has been	•						
Primary R	TP ID:	17-07-0070 <mark>Se</mark>	ec. RTP ID:	RTP (Cycle: PLANBAY	AREA2 RTP Co	ost: \$27,000,000) Re	eview: AA	
RTP Descr	ription:	SR 237 Express	Lanes: North First	t St. to Mathilda	a Ave.					
AQCTF Re	eview:	Review Pending)							
AQ Descrip	ption:	NON-EXEMPT								
Phase F	und Sourc	e	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV L	OCAL GEN	FUND	1,234,000	1,234,000	-	-	-	-	-	-
ENV V	PPP-T3		1,600,000	1,600,000	-	-	-	-	-	-
PSE L	OCAL GEN	FUND	14,489,000	14,489,000	-	-	-	-	-	-
CON LO	OCAL GEN	FUND	25,242,000	25,242,000	-	-	-	-	-	-
CON R	TP-LRP		-	-	-	-	-	-	-	-
Total Fund	ding		42,565,000	42,565,000	-	-	-	-	-	-
					CURREN	Г				
TIP ID: SO	CL110008		Revision: 2019-0	0	Version: 8	Stat	us: ACTIVE	CTIF	PS ID: 20600	0004613
Sponsoring	g Agency:	VTA			Im	plementing Agen	icy: VTA			
Trans. Sys	stem:	STATE HWY	Mode: AUTC):100%		Project Ty	pe: ENHANCEN	IENTS Pur	pose: EXPA	NSION
Project Na	me:	SR 237 Express	Lanes: North 1st	St to Mathilda A	Ave				Hwy	Rte: 237
Proj Descri			County: On SR-237				oadway pricing	carpool lane; On	SR-237 from	n I-880 to
			e: Operational Imp		erms of restriping	and signage.				
Revision R			e - Update funding							
Primary R1	TP ID:	17-07-0070 <mark>Se</mark>	ec. RTP ID:	RTP Cycl	e: PLANBAYARI	EA2040 RTP Co	ost: \$27,000,000) Re	eview: AA	
RTP Desci	ription:	SR 237 Express	Lanes: North First	t St. to Mathilda	a Ave.					
AQCTF Re	•	Review Pending								
AQ Descrip		NON-EXEMPT	, ,							
Phase F	und Sourc	e	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV L	OCAL GEN	FUND	1,234,000	1,234,000	-	-	-	-	-	-
ENV V	PPP-T3		1,600,000	1,600,000	-	-	-	-	-	-
PSE L	OCAL GEN	FUND	14,489,000	14,489,000	-	-	-	-	-	-
CON L	OCAL GEN	FUND	25,242,000	25,242,000	-	-	-	-	-	-
CON R	TP-LRP		-	-	-	-	-	-	-	-

-End of Project SCL110008 -

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42,565,000

42,565,000

Total Funding

((Ву	Phase	&	Fund	Source)	ļ
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				PROPOSE	D				
TIP ID: SCL1300	41	Revision: 2019-36		Version: 12	Stat	us: HISTORIC	CTIP	SID: 20600	005717
Sponsoring Agend	cy: Palo Alto			Im	plementing Ager	ncy: Palo Alto			
Trans. System:	STATE HWY	Mode:BIKE/F	PED:100%		Project Ty	<mark>pe:</mark> BRIDGE	Pur	pose: MAINT	/REHAB
Project Name:	Adobe Creek/	Highway 101 Bicycle	Pedestrian Br	idge				Hwy F	Rte: 101
Proj Description:	Palo Alto: Whe	ere US 101 crosses A	dobe Creek: C	Construct Bike/Pe	ed Bridge.				
Revision Reason:	Archive project	ct as the funds have be	en obligated						
Primary RTP ID:	17-07-0001	Sec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP Co	<mark>ost:</mark> \$874,000,00	00 Re	eview: PR	
RTP Description:	Bicycle and Po	edestrian Program							
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle	and pedestria	an facilities					
Phase Fund So	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV LOCAL G	EN FUND	2,000,000	2,000,000	-	-	-	-	-	-
	EN FUND	4,500,000	4,500,000	-	-	-	-	-	-
CON CMAQ-T5		4,350,000	-	4,239,045	110,955	-	-	-	-
CON LOCAL G	EN FUND	6,150,000	-	6,150,000	-	-	-	-	-
CON PRIVATE		1,000,000	-	1,000,000	-	-	-		-
Total Funding		18,000,000	6,500,000	11,389,045	110,955	-	-	-	-
				CURREN	т				
	41	Revision: 2019-20		CURREN		tus: ACTIVE	CTIE		005717
TIP ID: SCL1300		Revision: 2019-20		Version: 11	Stat	tus: ACTIVE	CTIF	PS ID: 206000	005717
Sponsoring Agend	y: Palo Alto		ED:100%	Version: 11	Stat plementing Ager	ncy: Palo Alto			
	y: Palo Alto STATE HWY	Revision: 2019-20 Mode: BIKE/P Highway 101 Bicycle		Version: 11 Im	Stat plementing Ager			pose: MAINT	
Sponsoring Ageno Trans. System:	y: Palo Alto STATE HWY Adobe Creek/	Mode: BIKE/P	Pedestrian Br	Version: 11 Im	Stat plementing Ager Project Ty	ncy: Palo Alto		pose: MAINT	/REHAB
Sponsoring Agend Trans. System: Project Name:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe	Mode: BIKE/P Highway 101 Bicycle	Pedestrian Br dobe Creek: C	Version: 11 Im idge Construct Bike/Pe	Stat plementing Ager Project Ty ed Bridge.	rcy: Palo Alto rpe: BRIDGE	Pur	pose: MAINT Hwy F	/REHAB <mark>Rte</mark> : 101
Sponsoring Ageno Trans. System: Project Name: Proj Description:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Who Update the fur	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses Ad	Pedestrian Br dobe Creek: C m \$111K in Cl	Version: 11 Im idge Construct Bike/Pe MAQ from FY19	Stat plementing Ager Project Ty ed Bridge.	ncy: Palo Alto rpe: BRIDGE ct a planned conv	Pur version of advance	pose: MAINT Hwy F	/REHAB <mark>Rte</mark> : 101
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Who Update the fut 17-07-0001	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses Ad nding plan to reprogram	Pedestrian Br dobe Creek: C m \$111K in Cl	Version: 11 Im idge Construct Bike/Pe MAQ from FY19	Stat plementing Ager Project Ty ed Bridge. to FY20 to reflect	ncy: Palo Alto rpe: BRIDGE ct a planned conv	Pur version of advance	pose: MAINT Hwy F ced constructi	/REHAB <mark>Rte</mark> : 101
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Who Update the fun 17-07-0001 Bicycle and Po Review Pendi	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses Ad nding plan to reprogram Sec. RTP ID: edestrian Program ng	Pedestrian Br dobe Creek: C m \$111K in Cl RTP Cycle	Version: 11 Im idge Construct Bike/Pe MAQ from FY19 e: PLANBAYARI	Stat plementing Ager Project Ty ed Bridge. to FY20 to reflect	ncy: Palo Alto rpe: BRIDGE ct a planned conv	Pur version of advance	pose: MAINT Hwy F ced constructi	/REHAB <mark>Rte</mark> : 101
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Whe Update the fun 17-07-0001 Bicycle and Pe Review Pendi EXEMPT (40	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses Ad nding plan to reprogram Sec. RTP ID: edestrian Program	Pedestrian Br dobe Creek: C m \$111K in Cl RTP Cycle	Version: 11 Im idge Construct Bike/Pe MAQ from FY19 e: PLANBAYARI an facilities	Stat plementing Ager Project Ty ed Bridge. to FY20 to reflec EA2040 RTP Co	ncy: Palo Alto pe: BRIDGE et a planned conv ost: \$874,000,00	Pur version of advanc	pose: MAINT Hwy F ced constructi	7/REHAB Rte: 101
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Who Update the fun 17-07-0001 Bicycle and Po Review Pendi EXEMPT (40	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses Ad nding plan to reprogran Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle Total	Pedestrian Br dobe Creek: C m \$111K in Cl RTP Cycle and pedestria Prior	Version: 11 Im idge Construct Bike/Pe MAQ from FY19 e: PLANBAYARI	Stat plementing Ager Project Ty ed Bridge. to FY20 to reflect	ncy: Palo Alto rpe: BRIDGE ct a planned conv	Pur version of advance	pose: MAINT Hwy F ced constructi	/REHAB <mark>Rte</mark> : 101
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV LOCAL G	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Who Update the fun 17-07-0001 Bicycle and Po Review Pendi EXEMPT (40)	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses Ad nding plan to reprogran Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle Total 2,000,000	Pedestrian Br dobe Creek: C m \$111K in Cl RTP Cycle and pedestria <u>Prior</u> 2,000,000	Version: 11 Im idge Construct Bike/Pe MAQ from FY19 e: PLANBAYARI an facilities	Stat plementing Ager Project Ty ed Bridge. to FY20 to reflec EA2040 RTP Co	ncy: Palo Alto pe: BRIDGE et a planned conv ost: \$874,000,00	Pur version of advanc	rpose: MAINT Hwy f ced constructi eview: PR	7/REHAB Rte: 101
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV LOCAL G PE LOCAL G	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Who Update the fun 17-07-0001 Bicycle and Po Review Pendi EXEMPT (40 Urce EN FUND EN FUND	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses Ad nding plan to reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle Total 2,000,000 4,500,000	Pedestrian Br dobe Creek: C m \$111K in Cl RTP Cycle and pedestria Prior	Version: 11 Im idge Construct Bike/Pe MAQ from FY19 e: PLANBAYARI an facilities FY 18/19	Stat plementing Ager Project Ty ed Bridge. to FY20 to reflect EA2040 RTP Co FY 19/20	ncy: Palo Alto pe: BRIDGE et a planned conv ost: \$874,000,00	Pur version of advanc	rpose: MAINT Hwy f ced constructi eview: PR	7/REHAB Rte: 101
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV LOCAL G PE LOCAL G CON CMAQ-TE	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Who Update the fun 17-07-0001 Bicycle and Po Review Pendi EXEMPT (40 Urce EN FUND EN FUND	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses Ad nding plan to reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle Total 2,000,000 4,500,000 4,350,000	Pedestrian Br dobe Creek: C m \$111K in Cl RTP Cycle and pedestria <u>Prior</u> 2,000,000	Version: 11 Im idge Construct Bike/Pe MAQ from FY19 e: PLANBAYARI an facilities FY 18/19 - 4,239,045	Stat plementing Ager Project Ty ed Bridge. to FY20 to reflect EA2040 RTP Co FY 19/20	ncy: Palo Alto pe: BRIDGE et a planned conv ost: \$874,000,00	Pur version of advanc	rpose: MAINT Hwy f ced constructi eview: PR	7/REHAB Rte: 101
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV LOCAL G PE LOCAL G CON CMAQ-TE CON LOCAL G	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Who Update the fun 17-07-0001 Bicycle and Po Review Pendi EXEMPT (40 Urce EN FUND EN FUND	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses Ad nding plan to reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle Total 2,000,000 4,500,000 4,350,000 6,150,000	Pedestrian Br dobe Creek: C m \$111K in Cl RTP Cycle and pedestria <u>Prior</u> 2,000,000	Version: 11 Im idge Construct Bike/Pe MAQ from FY19 e: PLANBAYARI an facilities FY 18/19 - 4,239,045 6,150,000	Stat plementing Ager Project Ty ed Bridge. to FY20 to reflect EA2040 RTP Co FY 19/20	ncy: Palo Alto pe: BRIDGE et a planned conv ost: \$874,000,00	Pur version of advanc	rpose: MAINT Hwy f ced constructi eview: PR	7/REHAB Rte: 101
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV LOCAL G PE LOCAL G CON CMAQ-TE	y: Palo Alto STATE HWY Adobe Creek/ Palo Alto: Who Update the fun 17-07-0001 Bicycle and Po Review Pendi EXEMPT (40 Urce EN FUND EN FUND	Mode: BIKE/P Highway 101 Bicycle ere US 101 crosses Ad nding plan to reprogram Sec. RTP ID: edestrian Program ng CFR 93.126) - Bicycle Total 2,000,000 4,500,000 4,350,000	Pedestrian Br dobe Creek: C m \$111K in Cl RTP Cycle and pedestria <u>Prior</u> 2,000,000	Version: 11 Im idge Construct Bike/Pe MAQ from FY19 e: PLANBAYARI an facilities FY 18/19 - 4,239,045	Stat plementing Ager Project Ty ed Bridge. to FY20 to reflect EA2040 RTP Co FY 19/20	ncy: Palo Alto pe: BRIDGE et a planned conv ost: \$874,000,00	Pur version of advanc	rpose: MAINT Hwy f ced constructi eview: PR	7/REHAB Rte: 101

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TIP ID: SCL17002	21	Revision: 2019-36	;	Version: 6	Stat	tus: HISTORIC	CT	IPS ID: 20600	006349
Sponsoring Agenc	y: Palo Alto			Im	plementing Age	ncy: Palo Alto			
Trans. System:	LOCAL ROAD	Mode:PLAN	NING:100%		Project T	ype: PLANNING	P	urpose: SYST	MGMT
Project Name:	North Ventura	Coordinated Area Pla	an					Hwy	Rte:
Proj Description:	Research Park	oximity to the Califor Develop a compreh	ensive plannir						Stanford
Revision Reason:		ject as it has been co							
Primary RTP ID:	17-10-0021 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	ost: \$200,000,0	00 F	Review: PR	
RTP Description:	Priority Develop	oment Area (PDA) Pl	anning Grants	6					
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Plannir	ng and technic	al studies					
Phase Fund Sou	urce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON LOCAL GE	EN FUND	112,000	112,000	-	-	-	-	-	-
CON STP-T5		638,000	638,000	-	-	-	-	-	-
Total Funding		750,000	750,000	-	-	-	-	-	-
				CURREN	Т				
TIP ID: SCL17002	21	Revision: 2019-03	5	Version: 5	Sta	tus: ACTIVE	СТ	IPS ID: 20600	006349
Sponsoring Agenc	y: Palo Alto			Im	plementing Age	ncy: Palo Alto			
Trans. System:	LOCAL ROAD	Mode: PLANN	IING:100%		Project T	ype: PLANNING	P	urpose: SYST	MGMT
Project Name:	North Ventura	Coordinated Area Pla	an					Hwy	Rte:
Proj Description:	Research Park	oximity to the Califor Develop a compreh	ensive plannir	ng document sim	nilar to a specific	plan for a mixed			Stanford
Revision Reason:	•	ding plan to reprogra	m all funds fro	m FY19 to FY18	3 to reflect obliga	ation			
Primary RTP ID:	17-10-0021 <mark>S</mark>	ec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	ost: \$200,000,0	00 F	Review: PR	
RTP Description:	Priority Develop	oment Area (PDA) Pl	anning Grants						
RTP Description: AQCTF Review: AQ Description:	Review Pendin	()	5						
AQCTF Review:	Review Pendin EXEMPT (40 C	g	5		FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
AQCTF Review: AQ Description:	Review Pendin EXEMPT (40 C	g FR 93.126) - Plannir	ng and technic	al studies	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
AQCTF Review: AQ Description: Phase Fund Sou	Review Pendin EXEMPT (40 C	g FR 93.126) - Plannir Total	ng and technic Prior	al studies	FY 19/20	FY 20/21 - -	FY 21/22	Later - -	Toll Credit - -

040 TP Description: Local and Streets and Roads - Existing Conditions QCTF Review: Reviewed VQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE LOCAL GEN FUND 30,000 -					(By P	hase & Fund	d Source)					
Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto Project Type: PAVEMENT Purpose: MAINT/REHAB Trans. System: LOCAL ROAD Mode:AUTO:90% BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: Palo Alto: Various streets and roads: Resurface roadways Hwy Rte: Hwy Rte: Project Name: Palo Alto: Various streets and roads: Resurface roadways Review: PR Hwy Rte: VOCTF Review: Reviewel Reviewel Reviewel Reviewel VCCTF Review: Reviewel Status: ACTIVE CTIPS 10: 20600006419 Prosection: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation - - Presc LOCAL GEN FUND 1.651.000 - 1.609.000 - - COUR Status: ACTIVE CTIPS ID: 20600006419 - - - - Project Status: Alto Mode: AUTO:90% BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Status: ACTIVE CTIPS ID: 20600006419 - - Project Status: ACTIVE CTIPS ID: 20600006419						PROPOSE	D					
Trans. System: LOCAL ROAD Mode: AUTO:90% BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB Hwy Rte: Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB Hwy Rte: Hwy Rte: Project Type: PAVEMENT In Palo Alto: Various streets and roads: Resurface roadways Hwy Rte: Version Resonant Archive this project as the funds have been obligated HWY Rte: HWY Rte: Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR RTP Description: Local and Street Resurfacing and/or rehabilitation FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE LOCAL GEN FUND 1.651,000 - 1.651,000 - - - - CON SCL170041 Revision: 2019-18 Version: 4 Status: ACTIVE CTIPS ID: 2060006419 Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto Hwy Rte: Hwy Rte:	TIP ID:	SCL17004	1	Revision: 2019-36		Version: 5	Stat	us: HISTORIC		CTIPS ID: 2060	0006419	
Project Name: Palo Alto Street Resurfacing Hwy Rte: Proj Description: In Palo Alto: Various streets and roads: Resurface roadways Review: R Review: Archive this project as the funds have been obligated	Sponso	ring Agency	: Palo Alto			Im	plementing Age	ncy: Palo Alto				
Proj Description: In Palo Alto: Various streets and roads: Resurface roadways Revision Reason: Archive this project as the funds have been obligated Primary RTP ID: T710-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR ACTT Review: Reviewed Quescription: Exclain and Streets and Roads - Existing Conditions KQCTF Review: Reviewed Quescription: EXEMPT (40 CPR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit COAL GEN FUND 30,000 - 30,000 - - - COAL GEN FUND 1,651,000 - 1,651,000 - - - Total Funding 2,690,000 30,000 2,660,000 - - - IP ID: SCL170041 Reviser: Reviser: Mode: AUTO:90% BIKE/PED: 10% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name Palo Alto: Various streets and roads: Resurfacing	Trans. S	System:	LOCAL ROAD	Mode:AUTO:9	0% BIKE/PE	ED:10%	Project Ty	/pe: PAVEMEN	Г	Purpose: MAIN	T/REHAB	
Revision Reason: Archive this project as the funds have been obligated Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR RTP Description: Local and Streets and Roads - Existing Conditions NQCTF Review: Reviewed QQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credi Phase Fund Source 10,009,000 - 0.000 - 0.000 - 0.000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.000000 - 0.000000 - 0.00000 - 0.000000 - 0.000000 - 0.000000 - 0.000000 - 0.000000 - 0.0000000 - 0.00000000	Project	Name:	Palo Alto Stre	et Resurfacing						Hwy	Rte:	
Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR RTP Description: Local and Streets and Roads - Existing Conditions -	Proj De	scription:	In Palo Alto: V	arious streets and road	s: Resurface	roadways						
040 Note that the service of	Revisio	n Reason:	Archive this p	roject as the funds have	been obligat	ed						
Current Review: Reviewed VQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE LOCAL GEN FUND 30,000 30,000 - - - - CON LOCAL GEN FUND 1,651,000 - 1,651,000 - - - CON LOCAL GEN FUND 1,651,000 - 1,009,000 - - - CON LOCAL GEN FUND 1,651,000 - 1,009,000 - - - CON Status: ACTIVE CTIPS ID: 20600006419 - - - Total Funding 2.690,000 30,000 2,660,000 - - - System: LOCAL ROAD Mode: AUTO:90% BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB Projo Description: In Palo Alto: Various streets and roads: Resurface roadways Hwy Rte: - -	Primary					y <mark>cle:</mark> PLANBA 040	AREA2 RTP C	<mark>ost:</mark> \$20,698,000	0,000	Review: PR		
NQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE LOCAL GEN FUND 30,000 - 30,000 -	RTP De	escription:	Local and Stre	ets and Roads - Existin	g Conditions							
Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE LOCAL GEN FUND 30,000 - 30,000 - <	AQCTF	Review:	Reviewed									
PE LOCAL GEN FUND 30,000 - 30,000 - <td>AQ Des</td> <td>scription:</td> <td>EXEMPT (40</td> <td>CFR 93.126) - Pavemer</td> <td>nt resurfacing</td> <td>and/or rehabili</td> <td>tation</td> <td></td> <td></td> <td></td> <td></td>	AQ Des	scription:	EXEMPT (40	CFR 93.126) - Pavemer	nt resurfacing	and/or rehabili	tation					
CON LOCAL GEN FUND 1,651,000 - - 1,651,000 - - - CON STP-T5 1,009,000 - - 1,009,000 - - - Total Funding 2,690,000 30,000 2,660,000 - - - - CURRENT CURRENT Status: ACTIVE CTIPS ID: 20600006419 Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto Trans. System: LOCAL ROAD Mode: AUTO:90% BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: Palo Alto Various streets and roads: Resurface roadways Hwy Rte: Hwy Rte: Proj Description: In Palo Alto: Various streets and roads : Resurface roadways Review: Review: Reviewed RCQCTF Review: Reviewe: Reviewed - - - QC Description: Local and Streets and Roads - Existing Conditions - - - - QD Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation	Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit	
CON STP-T5 1,009,000 - 1,009,000 - - - Total Funding 2,690,000 30,000 2,660,000 - - - CURRENT CURRENT CURRENT CURRENT Implementing Agency: Palo Alto Implementing Agency: Palo Alto <t< td=""><td>PE</td><td>LOCAL GE</td><td>N FUND</td><td>30,000</td><td>-</td><td>30,000</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>	PE	LOCAL GE	N FUND	30,000	-	30,000	-	-	-	-	-	
Total Funding 2,690,000 30,000 2,660,000 - - CURRENT TIP ID: SCL170041 Revision: 2019-18 Version: 4 Status: ACTIVE CTIPS ID: 20600006419 Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto Implementing Agency: Palo Alto Project Name: Palo Alto Street Resurfacing Purpose: MAINT/REHAB Project Name: Palo Alto Street Resurfacing Hwy Rte: Purpose: MAINT/REHAB Project Name: Palo Alto: Various streets and roads: Resurface roadways Revision Reason: Update the funding plan to add \$1.5M in FY20 Local CON funds Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR RTP Description: Local and Streets and Roads - Existing Conditions AQCTF Review: Reviewed XQDEScription: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 21/22 Later Toll Credi PE LOCAL GEN FUND 30,000 30,000	CON		N FUND		-	-		-	-	-	-	
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TIP ID: SCL 170041 Revision: 2019-18 Version: 4 Status: ACTIVE CTIPS ID: 20600006419 Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto Purpose: MAINT/REHAB Project Name: Palo Alto Street Resurfacing Project Type: PAVEMENT Purpose: MAINT/REHAB Proj Description: In Palo Alto Street Resurfacing Hwy Rte: Hwy Rte: Hwy Rte: Proj Description: In Palo Alto: Various streets and roads: Resurface roadways Hwy Rte: Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR ACTIP Description: Local and Streets and Roads - Existing Conditions Status: ACTIP Cost: \$20,698,000,000 Review: PR AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation FY 19/20 FY 20/21 FY 21/22 Later Toll Credi PE LOCAL GEN FUND 30,000 - 1,651,000 - - - - CON LO	Total F	unding		2,690,000	-	30,000	2,660,000	-	-	-	-	
TIP ID: SCL 170041 Revision: 2019-18 Version: 4 Status: ACTIVE CTIPS ID: 20600006419 Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto Purpose: MAINT/REHAB Project Name: Palo Alto Street Resurfacing Project Type: PAVEMENT Purpose: MAINT/REHAB Proj Description: In Palo Alto Street Resurfacing Hwy Rte: Hwy Rte: Hwy Rte: Proj Description: In Palo Alto: Various streets and roads: Resurface roadways Hwy Rte: Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR ACTIP Description: Local and Streets and Roads - Existing Conditions Status: ACTIP Cost: \$20,698,000,000 Review: PR AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation FY 19/20 FY 20/21 FY 21/22 Later Toll Credi PE LOCAL GEN FUND 30,000 - 1,651,000 - - - - CON LO							_					
Implementing Agency: Palo Alto Trans. System: LOCAL ROAD Mode: AUTO:90% BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: Palo Alto Street Resurfacing Hwy Rte: Hwy Rte: Project Name: Palo Alto: Various streets and roads: Resurface roadways Hwy Rte: Project Name: In Palo Alto: Various streets and roads: Resurface roadways Hwy Rte: Project Reason: Update the funding plan to add \$1.5M in FY20 Local CON funds RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR RTP Description: Local and Streets and Roads - Existing Conditions RCTF Review: Reviewed Vacor Pasition: QDescription: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation FY 19/20 FY 20/21 FY 21/22 Later Toll Credi PE LOCAL GEN FUND 30,000 30,000 - - - - CON LOCAL GEN FUND 1,651,000 - 1,651,000 - - - CON STP-T5 1,009,000 - - 1,009,000 - - -												
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Project Name: Palo Alto Street Resurfacing Hwy Rte: Proj Description: In Palo Alto: Various streets and roads: Resurface roadways Hwy Rte: Revision Reason: Update the funding plan to add \$1.5M in FY20 Local CON funds Review: Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR RTP Description: Local and Streets and Roads - Existing Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation FY 19/20 FY 20/21 FY 21/22 Later Toll Credit Plase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE LOCAL GEN FUND 30,000 - - - - - CON LOCAL GEN FUND 1,651,000 - 1,651,000 - - - CON STP-T5 1,009,000 - - 1,009,000 - - -		0 0 ,							_	_		
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Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,698,000,000 Review: PR RTP Description: Local and Streets and Roads - Existing Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE LOCAL GEN FUND 30,000 - 30,000						•						
RTP Description: Local and Streets and Roads - Existing ConditionsAQCTF Review: ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitationPhaseFund SourceTotalPriorFY 18/19FY 19/20FY 20/21FY 21/22LaterToll CreditPhaseLOCAL GEN FUND30,000-30,000CONLOCAL GEN FUND1,651,0001,651,000CONSTP-T51,009,0001,009,000	Revisio	n Reason.	Opdate the ful	noing plan to add \$1.5M								
AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credi PE LOCAL GEN FUND 30,000 - 30,000	Primary	RTP ID:	17-10-0022	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	<mark>ost:</mark> \$20,698,000	0,000	Review: PR		
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 18/19 FY 19/20 FY 20/21 FY 21/22 Later Toll Credit PE LOCAL GEN FUND 30,000 - 30,000 -	RTP De	escription:	Local and Stre	ets and Roads - Existin	g Conditions							
PE LOCAL GEN FUND 30,000 - 30,000 - <td></td> <td></td> <td></td> <td>CFR 93.126) - Pavemer</td> <td>nt resurfacing</td> <td>and/or rehabili</td> <td>tation</td> <td></td> <td></td> <td></td> <td></td>				CFR 93.126) - Pavemer	nt resurfacing	and/or rehabili	tation					
CON LOCAL GEN FUND 1,651,000 - - 1,651,000 - <	Phase	Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit	
CON STP-T5 1,009,000 1,009,000	PE	LOCAL GE	N FUND	30,000	-	30,000	-	-	-	-	-	
	CON	LOCAL GE	N FUND	1,651,000	-	-	1,651,000	-	-	-	-	
Total Funding 2,690,000 - 30,000 2,660,000 -	CON	STP-T5		1,009,000	-	-	1,009,000	-	-	-	-	
	Total F	unding		2,690,000	-	30,000	2,660,000	-	-	-	-	

				PROPOSE	ED				
TIP ID: SCL19003	5	Revision: 2019-36		Version: 1	Stat	us: ACCEPTED	CTI	PS ID:	
Sponsoring Agency	/: VTA			In	nplementing Ager	icy: VTA			
Trans. System:	TRANSIT	Mode:BUS:50%	RAIL:50%	, D	Project Ty	pe: OTHER	Pu	rpose: SYST	MGMT
Project Name:	VTA - Not on Tr	ansit Program						Hwy	Rte:
Proj Description:		de: Conduct training for ties on transit. Other Fe							oort human
Revision Reason: Primary RTP ID:	Sales Tax	xempt project into the T ec. RTP ID:			rafficking Awarer YAREA2 RTP C			Grant funds a eview: PR	nd \$150K in
RTP Description:	County Safety,	Security, Noise and Oth	ner	040					
AQCTF Review:	Review Pending]							
AQ Description:	EXEMPT (40 C	FR 93.126) - Grants for	training and	d research prog	grams				
Phase Fund Sou	rce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER FEDERAL-	OTHER	350,000	-	-	350,000	-	-	-	-
OTHER SALESTAX	-MEASURE	150,000	-	-	150,000	-	-	-	-
Total Funding		500,000	-	-	500,000	-	-	-	-

			PF	ROPOS	ED				
TIP ID: SCL19003	6	Revision: 2019-36	Versi	ion: 1	Status	ACCEPTED) (CTIPS ID:	
Sponsoring Agency	: Cupertino			l	mplementing Agency	: Cupertino			
Trans. System:	LOCAL ROA	AD Mode:AUTO:909	% BIKE/PED:10	0%	Project Type	: COLLECTC)R	Purpose: ENH	ANCEMENT
Project Name:	McClellan R	oad Separated Bike Lanes						Hwy	Rte:
Proj Description:		IcClellan Rd from Stelling F ts and traffic signal modific		and betwo	een Byrne Ave and Ir	nperial Ave: I	mplement se	eparated bike lan	e
Revision Reason:	Amend a new	w exempt project into the T	IP with \$1M in C	MAQ and	d \$1.5M in Local fund	ls			
Primary RTP ID:	17-01-0001	Sec. RTP ID:	RTP Cycle:	PLANBA 040	AYAREA2 RTP Cost	: \$658,000,00	00	Review: PR	
RTP Description:	Bicycle and	Pedestrian Program							
AQCTF Review:	Review Pene	ding							
AQ Description:	EXEMPT (40	0 CFR 93.126) - Bicycle an	d pedestrian faci	ilities					
Phase Fund Sou	irce	Total	Prior F	Y 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL GE	N FUND	300,000	-	-	300,000	-	-	-	-
CON CMAQ-T5		1,000,000	-	-	-	1,000,000	-	-	-
CON LOCAL GE	N FUND	1,200,000	-	-	-	1,200,000	-	-	-
Total Funding		2,500,000	-	-	300,000	2,200,000	-	-	-

				PROPOS	SED				
TIP ID: SCL19003	37	Revision: 2019-36	١	Version: 1	Sta	tus: ACCEPTE)	CTIPS ID:	
Sponsoring Agence	y: VTA			l	Implementing Age	ncy: VTA			
Trans. System:	TRANSIT	Mode:BUS:85%	RAIL:15%)	Project T	<mark>ype</mark> : LOCAL BU	S	Purpose: MAIN	IT/REHAB
Project Name:	VTA: Bus & LR Vehicle Mobile Router Replacement								Rte:
Proj Description:	VTA: System	wide: Replace mobile route	ers						
Revision Reason:	Amend a new	v exempt project into the T	P with \$1.2	M in 5307 an	d \$300K in Local	funds			
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cy	v <mark>cle:</mark> PLANB 040	AYAREA2 RTP C	ost: \$30,564,00	0,000	Review: PR	
RTP Description:	Regional Tra	nsit Capital - Existing Cond	litions						
AQCTF Review:	Review Penc	ling							
AQ Description:	EXEMPT (40	CFR 93.126) - Purchase of	of operating	equipment for	or vehicles (e.g., ra	adios, fareboxes	, lifts, etc.)		
Phase Fund Sou	irce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON 5307-T5		1,200,000	-	-	1,200,000	-	-	-	-
CON LOCAL GE	IN FUND	300,000	-	-	300,000	-	-	-	-
Total Funding		1,500,000	-	-	1,500,000	-	-	-	-

		PF	ROPOSED			
TIP ID: SF-050024	Revision: 20	019-36 Vers	ion: 21	Status:	ACCEPTED	CTIPS ID: 20600003616
Sponsoring Agency	: SFMTA		Implement	ing Agency:	SFMTA	
Trans. System:	TRANSIT Mode:	RAIL:100%	P	roject Type:	OTHER	Purpose: MAINT/REHAB
Project Name:	SFMTA:Train Control & Trolle	y Signal Rehab/Replace				Hwy Rte:
Proj Description:	SFMTA: Systemwide: Rehabi	litate or replace elements	of the ATCS Waysi	ide/Central T	rain Control & Rail/B	Bus Signal Systems.
Revision Reason:	Update the funding plan to ad	d \$20.3M in operating fun	ds and \$57M in RT	P-LRP funds	s in various years and	l phases
Primary RTP ID:	17-10-0026 Sec. RTP ID:	RTP Cycle:	PLANBAYAREA2 040	RTP Cost:	\$30,564,000,000	Review: AA
RTP Description:	Regional Transit Capital - Exi	sting Conditions				

iption: Regional Ira Existing isit Capital ·

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	7,178,000	-	-	2,435,000	4,243,000	500,000	-	-
ENV	RTP-LRP	1,757,000	-	-	-	-	-	1,757,000	-
PSE	LOCAL GEN FUND	7,021,000	-	-	-	1,690,000	3,856,000	1,475,000	-
PSE	RTP-LRP	7,879,000	-	-	-	-	-	7,879,000	-
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	18,140,000	9,500,000	8,640,000	-	-	-	-	-
CON	BT-664	12,007,337	4,007,337	-	8,000,000	-	-	-	-
CON	LOCAL GEN FUND	18,754,805	5,903,000	54,000	3,102,105	1,092,315	4,275,385	4,328,000	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	RIP-T5	13,752,000	-	-	-	13,752,000	-	-	1,577,354
CON	RTP-LRP	47,338,000	-	-	-	-	-	47,338,000	-
CON	SALESTAX-MEASURE	22,425,408	6,912,500	5,833,108	4,757,200	2,383,300	2,539,300	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV	6,449,931	-	734,814	4,750,000	250,000	715,117	-	-
Total Fu	unding	209,676,481	73,296,837	15,261,922	23,044,305	23,410,615	11,885,802	62,777,000	1,577,354

					CURREN	Т				
TIP ID:	SF-050024		Revision: 2019-17	1	Version: 20	Sta	atus: ACTIVE	(CTIPS ID: 2060	0003616
Sponsor	ing Agency:	SFMTA			Im	plementing Age	ency: SFMTA			
Trans. S	System:	TRANSIT	Mode: RAIL:1	100%		Project T	ype: OTHER		Purpose: MAIN	NT/REHAB
Project I Proj Des	Name: scription:		n Control & Trolley Sigr			:S Wayside/Cen	ntral Train Contr	ol & Rail/Bus S		/ Rte:
	n Reason:		unding plan to add \$34	•						
Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP (Cost: \$30,564,0	00,000	Review: AA	
	scription: Review: cription:	Reviewed	ansit Capital - Existing (0 CFR 93.126) - Rehab		nstruction of tra	ck structures, tra	ack, and trackbe	ed in existing rig	ghts-of-way	
Phase	Fund Sour	се	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5309-T3		16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG		19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4		5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5		18,140,000	9,500,000	8,640,000	-	-	-	-	-
CON	BT-664		12,007,337	4,007,337	-	8,000,000	-	-	-	-
CON	LOCAL GEN	I FUND	12,644,805	5,903,000	54,000	3,102,105	1,092,315	2,493,385	-	-
CON	PROP-1B		6,000,000	6,000,000	-	-	-	-	-	-
CON	RIP-T5		13,752,000	-	-	-	13,752,000	-	-	1,577,354
CON	SALESTAX-	MEASURE	22,425,408	6,912,500	5,833,108	4,757,200	2,383,300	2,539,300	-	-
CON	SALESTAX-	TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV		6,449,931	-	734,814	4,750,000	250,000	715,117	-	-

End of Project SF-050024

20,609,305

17,477,615

5,747,802

15,261,922

132,393,481

73,296,837

Total Funding

1,577,354

(Ву	Phase	άI	Fund	Sourc	ce.

				PROPOSI	ED				
TIP ID: SM-1700)33	Revision: 2019-36		Version: 3	Statu	S: PROPOSE	D	CTIPS ID: 20600	006398
Sponsoring Agen	cy: San Bruno			In	nplementing Agence	y: San Bruno			
Trans. System:	LOCAL ROAD	Mode:AUTO:	80% BIKE/F	PED:20%	Project Typ	e: PAVEMEN	т	Purpose: MAIN	T/REHAB
Project Name:	Huntington/Sa	n Antonio Street Reha	bilitation					Hwy	Rte:
Proj Description:		untington Ave between abilitation and preventi			lipe Ave, and San A	Antonio Ave be	etween San I	Felipe Ave and Sa	anta Inez Ave:
Revision Reason		nding plan to add \$699			100K in FY21 CON	Local to mate	h engineers	estimates and ref	lect phasing
Primary RTP ID:	of the project 17-10-0022				YAREA2 RTP Co		-	Review: PR	
RTP Description:	Local and Stre	ets and Roads - Existi	ng Condition	s					
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Paveme	ent resurfacin	g and/or rehabil	itation				
Phase Fund So	ource	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE LOCAL C	GEN FUND	70,000	70,000	-	-	-	-	-	-
	GEN FUND	1,187,000	-	-	787,000	400,000	-	-	-
CON STP-T5		673,000	-	-	673,000	-	-	-	-
Total Eurodia -									
Total Funding		1,930,000	70,000	-	1,460,000	400,000	-	-	-
Total Funding		1,930,000	70,000		, ,	400,000	-	-	-
			70,000	CURREN	IT				
TIP ID: SM-1700		1,930,000 Revision: 2019-00	70,000	CURREN Version: 2	IT	IS: ACTIVE	-	CTIPS ID: 20600	- 0006398
TIP ID: SM-1700 Sponsoring Agen	<mark>cy:</mark> San Bruno	Revision: 2019-00		CURREN Version: 2	IT Statu nplementing Agence	is: ACTIVE cy: San Bruno		CTIPS ID: 20600	
TIP ID: SM-1700 Sponsoring Agen Trans. System:	cy: San Bruno LOCAL ROAD	Revision: 2019-00 Mode: AUTO:	30% BIKE/P	CURREN Version: 2	IT Statu nplementing Agence	IS: ACTIVE		CTIPS ID: 20600 Purpose: MAIN	T/REHAB
TIP ID: SM-1700 Sponsoring Agen Trans. System: Project Name:	cy: San Bruno LOCAL ROAD Huntington/Sa	Revision: 2019-00 Mode: AUTO: In Antonio Street Reha	30% BIKE/P bilitation	CURREN Version: 2 In ED:20%	IT Statu nplementing Agenc Project Typ	is: ACTIVE by: San Bruno e: PAVEMEN	т	CTIPS ID: 20600 Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
TIP ID: SM-1700 Sponsoring Agen Trans. System:	cy: San Bruno LOCAL ROAD Huntington/Sa San Bruno: Hu	Revision: 2019-00 Mode: AUTO:	30% BIKE/P bilitation San Mateo A	CURREN Version: 2 In ED:20% Ave and San Fel	IT Statu nplementing Agenc Project Typ	is: ACTIVE by: San Bruno e: PAVEMEN	т	CTIPS ID: 20600 Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
TIP ID: SM-1700 Sponsoring Agen Trans. System: Project Name:	cy: San Bruno LOCAL ROAD Huntington/Sa San Bruno: Hu pavement reha : 2019 TIP Upd	Revision: 2019-00 Mode: AUTO: In Antonio Street Reha untington Ave between abilitation and preventi ate	30% BIKE/P bilitation San Mateo A	CURREN Version: 2 In ED:20% Ave and San Fel	IT Statu nplementing Agenc Project Typ	is: ACTIVE by: San Bruno e: PAVEMEN	т	CTIPS ID: 20600 Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
TIP ID: SM-1700 Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: San Bruno LOCAL ROAD Huntington/Sa San Bruno: Hu pavement reha	Revision: 2019-00 Mode: AUTO: In Antonio Street Reha untington Ave between abilitation and preventi ate	80% BIKE/P bilitation San Mateo A ve maintenar	CURREN Version: 2 In ED:20% Ave and San Fel nce	IT Statu nplementing Agenc Project Typ	IS: ACTIVE :y: San Bruno Ie: PAVEMEN Antonio Ave be	T etween San F	CTIPS ID: 20600 Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
TIP ID: SM-1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: San Bruno LOCAL ROAD Huntington/Sa San Bruno: Hu pavement reh: 2019 TIP Upd 17-10-0022	Revision: 2019-00 Mode: AUTO: In Antonio Street Reha untington Ave between abilitation and preventi ate	30% BIKE/P bilitation San Mateo A ve maintenar RTP Cycl	CURREN Version: 2 In ED:20% Ave and San Fel nce e: PLANBAYAR	IT Statu nplementing Agenc Project Typ lipe Ave, and San A	IS: ACTIVE :y: San Bruno Ie: PAVEMEN Antonio Ave be	T etween San F	CTIPS ID: 20600 Purpose: MAIN Hwy Felipe Ave and Sa	T/REHAB <mark>Rte</mark> :
TIP ID: SM-1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	cy: San Bruno LOCAL ROAD Huntington/Sa San Bruno: Hu pavement reh: 2019 TIP Upd 17-10-0022	Revision: 2019-00 Mode: AUTO:8 In Antonio Street Reha untington Ave between abilitation and preventi ate Sec. RTP ID: eets and Roads - Existi	30% BIKE/P bilitation San Mateo A ve maintenar RTP Cycl	CURREN Version: 2 In ED:20% Ave and San Fel nce e: PLANBAYAR	IT Statu nplementing Agenc Project Typ lipe Ave, and San A	IS: ACTIVE :y: San Bruno Ie: PAVEMEN Antonio Ave be	T etween San F	CTIPS ID: 20600 Purpose: MAIN Hwy Felipe Ave and Sa	T/REHAB <mark>Rte</mark> :
TIP ID: SM-1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description:	cy: San Bruno LOCAL ROAD Huntington/Sa San Bruno: Hu pavement reh: 2019 TIP Upd 17-10-0022 Local and Stre Review Pendii	Revision: 2019-00 Mode: AUTO:8 In Antonio Street Reha untington Ave between abilitation and preventi ate Sec. RTP ID: eets and Roads - Existi	30% BIKE/P bilitation San Mateo A ve maintenar RTP Cycl ng Condition:	CURREN Version: 2 In ED:20% Ave and San Fel nce e: PLANBAYAF s	IT Statu pplementing Agenc Project Typ lipe Ave, and San A REA2040 RTP Co	IS: ACTIVE :y: San Bruno Ie: PAVEMEN Antonio Ave be	T etween San F	CTIPS ID: 20600 Purpose: MAIN Hwy Felipe Ave and Sa	T/REHAB <mark>Rte</mark> :
TIP ID: SM-1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	cy: San Bruno LOCAL ROAE Huntington/Sa San Bruno: Hu pavement reha 2019 TIP Upd 17-10-0022 Local and Stre Review Pendii EXEMPT (40	Revision: 2019-00 Mode: AUTO:8 In Antonio Street Reha Intington Ave between abilitation and preventi ate Sec. RTP ID: teets and Roads - Existing	30% BIKE/P bilitation San Mateo A ve maintenar RTP Cycl ng Condition:	CURREN Version: 2 In ED:20% Ave and San Fel nce e: PLANBAYAF s	IT Statu pplementing Agenc Project Typ lipe Ave, and San A REA2040 RTP Co	IS: ACTIVE :y: San Bruno Ie: PAVEMEN Antonio Ave be	T etween San F	CTIPS ID: 20600 Purpose: MAIN Hwy Felipe Ave and Sa Review: PR	T/REHAB <mark>Rte</mark> :
TIP ID: SM-1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	cy: San Bruno LOCAL ROAE Huntington/Sa San Bruno: Hu pavement reha 2019 TIP Upd 17-10-0022 Local and Stre Review Pendii EXEMPT (40	Revision: 2019-00 Mode: AUTO:6 In Antonio Street Reha Juntington Ave between abilitation and preventi ate Sec. RTP ID: eets and Roads - Existi ng CFR 93.126) - Paveme	30% BIKE/P bilitation San Mateo A ve maintenar RTP Cycl ng Condition	CURREN Version: 2 In ED:20% Ave and San Fel nce e: PLANBAYAF s g and/or rehabil	IT Statu nplementing Agence Project Typ lipe Ave, and San A REA2040 RTP Co itation	IS: ACTIVE Sy: San Bruno Ie: PAVEMEN Antonio Ave be st: \$20,698,00	T etween San I 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy Felipe Ave and Sa Review: PR	T/REHAB Rte: anta Inez Ave:
TIP ID: SM-1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL C CON LOCAL C	cy: San Bruno LOCAL ROAE Huntington/Sa San Bruno: Hu pavement reh: 2019 TIP Upd 17-10-0022 Local and Stre Review Pendii EXEMPT (40)	Revision: 2019-00 Mode: AUTO:8 In Antonio Street Reha untington Ave between abilitation and preventi ate Sec. RTP ID: bets and Roads - Existi ng CFR 93.126) - Paveme Total 70,000 88,000	30% BIKE/P bilitation San Mateo A ve maintenar RTP Cycl ng Condition ent resurfacin Prior	CURREN Version: 2 In ED:20% Ave and San Fel nce e: PLANBAYAF s g and/or rehabil	IT Statu nplementing Agenc Project Typ lipe Ave, and San A REA2040 RTP Co itation FY 19/20	IS: ACTIVE Sy: San Bruno Ie: PAVEMEN Antonio Ave be st: \$20,698,00	T etween San I 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy Felipe Ave and Sa Review: PR	T/REHAB Rte: anta Inez Ave:
TIP ID: SM-1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL C	cy: San Bruno LOCAL ROAE Huntington/Sa San Bruno: Hu pavement reh: 2019 TIP Upd 17-10-0022 Local and Stre Review Pendii EXEMPT (40)	Revision: 2019-00 Mode: AUTO:8 In Antonio Street Reha Juntington Ave between abilitation and preventi ate Sec. RTP ID: bets and Roads - Existi ng CFR 93.126) - Paveme Total 70,000	30% BIKE/P bilitation San Mateo A ve maintenar RTP Cycl ng Condition ent resurfacin Prior	CURREN Version: 2 In ED:20% Ave and San Fel nce e: PLANBAYAF s g and/or rehabil	IT Statu nplementing Agenc Project Typ lipe Ave, and San A REA2040 RTP Co itation FY 19/20	IS: ACTIVE Sy: San Bruno Ie: PAVEMEN Antonio Ave be st: \$20,698,00	T etween San I 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy Felipe Ave and Sa Review: PR	T/REHAB Rte: anta Inez Ave:

End of Project SM-170033

					PROPOSE	ED				
TIP ID:	SM-190009		Revision: 2019-36	,	Version: 1	Statu	S: ACCEPTED) (CTIPS ID:	
Sponsor	ring Agency:	CCAG			Im	plementing Agend	y: Caltrans			
Trans. S	System:	STATE HWY	Mode:AUTO:8	30% BUS:20	%	Project Typ	e: HOV		Purpose: EXPA	NSION
Project I	Name:	US-101 Manag	ged Lanes North of I-3	80					Hwy	Rte: 101
Proj Des		San Mateo Co sponsoring the	unty: On US-101 from project.	I-380 to logica	al termini near S	SF/SM County line	: Install manag	ed lane in ea	ich direction. SM	CTA is co-
Revisior	n Reason:	Amend a new	non-exempt project int	o the TIP with	\$7M in RIP fur	nds, \$15M in Sales	stax funds, and	\$120M in R1	TP-LRP funds	
Primary	RTP ID:	17-06-0008 s	Sec. RTP ID:	RTP Cy	/cle: PLANBA` 040	YAREA2 RTP Co	st: \$222,000,00	00	Review: PR	
RTP De			d and southbound mo om I-380 to San Franci			implementation of	managed lane	S		
AQCTF	Review:	Review Pendir	ng	-						
AQ Des	cription:	NON-EXEMPT	-							
Phase	Fund Sour	ce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RIP-T5		7,177,000	-	-	-	-	-	7,177,000	-
	CALECTAV	MEASURE	7,000,000	-	-	-	-	-	7,000,000	-
PSE	SALESTAA-		.,							
PSE PE	SALESTAX-		8,000,000	-	-	8,000,000	-	-	-	-
-				-	-	8,000,000 -	-	-	- 120,000,000	-

End of Project SM-190009

(B	By Phase	e & Fund	Source)	

					PROPOSE	,				
TIP ID:	SOL09001	5	Revision: 2019-3	6	Version: 21		us: ACCEPTE	D C	TIPS ID: 20600	004556
		- : Solano County		-		plementing Agen				
Trans. S		STATE HWY):70% BIKE/P		15% Project Ty		-	Purpose: EXPA	NSION
Project			rgrounds Dr Interchar		28.10/0 800.		po: 11221011	., 0		Rte: 80
	scription:		y: I-80 Redwood St. I	0 1	Enirgrounds Dr. J	C: Implement I/	C and cafety im	provomonto: E		
FIUJ De:	scription.		Remove left turn lane							
Revision	n Reason:	•	nding plan to add \$5N							
Primary	RTP ID:	17-08-0010	Sec. RTP ID:	RTP C	ycle: PLANBAN 040	AREA2 RTP Co	ost: \$100,000,0	000	Review: AA	
	escription:	Parkway	changes and widen ro	adways serving	g Solano County	/ Fairgrounds, inc	cluding Redwoo	od		
	Review:	Review Pendi	-							
	cription:	NON-EXEMP								
Phase	Fund Sour	ce	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RTP-LRP		4,966,727	-	-	-	-	-	4,966,727	-
PE	CMAQ-T4		94,000	-	94,000	-	-	-	-	-
PE	EARMARK-		1,290,419	842,039	421,807	26,573	-	-	-	-
PE	EARMARK-		-	-	-	-	-	-	-	-
PE	LOCAL GEN	N FUND	446,187	321,800	117,687	6,700	-	-	-	-
ROW	RTP-LRP		26,000,000	-	-	-	-	-	26,000,000	-
CON		N FUND	397,000	397,000	-	-	-	-	-	-
CON	RIP-T5		5,000,000	-	-	-	-	5,000,000	-	-
CON	RTP-LRP		58,281,902	-	-	-	-	-	58,281,902	-
	unding									
Total F	unding		96,476,235	1,560,839	633,494	33,273	-	5,000,000	89,248,629	-
Total F	unding		96,476,235	1,560,839				5,000,000	89,248,629	-
Total F	unding		90,470,235	1,560,839	CURREN		-	5,000,000	69,246,629	
	SOL09001	5	96,476,235 Revision: 2019-20			Т	us: ACTIVE		CTIPS ID: 20600	0004556
TIP ID:	SOL090015	5 : Solano Count	Revision: 2019-2		CURREN Version: 20	Т	tus: ACTIVE	(0004556
TIP ID:	SOL09001s	Solano County STATE HWY	Revision: 2019-2 y Mode: AUTO	0 :70% BIKE/PI	CURREN Version: 20	T Stat plementing Agen	tus: ACTIVE	(unty		
TIP ID: Sponsor	SOL090018 ring Agency: System:	Solano County STATE HWY	Revision: 2019-20	0 :70% BIKE/PI	CURREN Version: 20	T Stat plementing Agen	tus: ACTIVE	(unty	CTIPS ID: 20600 Purpose: EXPA	
TIP ID: Sponsor Trans. S Project	SOL090018 ring Agency: System:	Solano County STATE HWY Redwood-Fair Solano County	Revision: 2019-2 y Mode: AUTO	0 :70% BIKE/PI 5% Imps /C and SR-37/F	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I	T Stat plementing Agen Project Ty /C: Implement I/0	tus: ACTIVE icy: Solano Col pe: FREEWAY C and safety im	unty ' I/C provements; F	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f	NSION <mark>Rte</mark> : 80
TIP ID: Sponsor Trans. S Project Proj Des	SOL090018 ring Agency: System: Name:	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: I	Revision: 2019-2 y Mode: AUTO BUS:1 rgrounds Dr Interchar y: I-80 Redwood St. I	0 570% BIKE/PI 59 Imps /C and SR-37/F and widen to a	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e	T plementing Agen Project Ty /C: Implement I/C each direction and	tus: ACTIVE acy: Solano Cor pe: FREEWAY C and safety im d add bike lane	unty ' I/C provements; F s; transit impro	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f ovements	NSION <mark>Rte</mark> : 80
TIP ID: Sponsor Trans. S Project Proj Des Revisior	SOL090015 ring Agency: System: Name: scription:	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: I	Revision: 2019-2 y Mode: AUTO BUS:1 rgrounds Dr Interchar y: I-80 Redwood St. I Remove left turn lane nding plan to reprogra	0 170% BIKE/PI 19 ⁶⁹ Imps /C and SR-37/F and widen to a am \$94K in PE	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12	T plementing Agen Project Ty /C: Implement I/C each direction and	tus: ACTIVE icy: Solano Col pe: FREEWAY C and safety im d add bike lane n FY20 to FY19	unty 7 I/C provements; F s; transit impro 9 to reflect obli	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f ovements	NSION <mark>Rte</mark> : 80
TIP ID: Sponsor Trans. S Project Proj Des Revisior Primary	SOL090015 ring Agency: System: Name: scription: n Reason: RTP ID:	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: I Update the fur 17-08-0010	Revision: 2019-2 y Mode: AUTO BUS:1 rgrounds Dr Interchar y: I-80 Redwood St. I Remove left turn lane nding plan to reprogra	0 570% BIKE/PI 58 Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local fron EA2040 RTP Co	tus: ACTIVE hcy: Solano Com pe: FREEWAY C and safety im d add bike lane n FY20 to FY19 pst: \$100,000,0	unty ' I/C provements; F s; transit impro to reflect obli 000	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f ovements gation	NSION <mark>Rte</mark> : 80
TIP ID: Sponsor Trans. S Project Proj Des Revisior Primary RTP De AQCTF	SOL090015 ring Agency: System: Name: scription: n Reason: RTP ID:	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: I Update the fur 17-08-0010	Revision: 2019-20 y rgrounds Dr Interchar y: I-80 Redwood St. I. Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen roo ng	0 570% BIKE/PI 58 Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local fron EA2040 RTP Co	tus: ACTIVE hcy: Solano Com pe: FREEWAY C and safety im d add bike lane n FY20 to FY19 pst: \$100,000,0	unty ' I/C provements; F s; transit impro to reflect obli 000	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f ovements gation	NSION <mark>Rte</mark> : 80
TIP ID: Sponsor Trans. S Project Proj Des Revisior Primary RTP De AQCTF	SOL090015 ring Agency: System: Name: scription: n Reason: RTP ID: escription: Review:	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: I Update the fur 17-08-0010 Improve interco Parkway Review Pendii NON-EXEMP	Revision: 2019-20 y rgrounds Dr Interchar y: I-80 Redwood St. I. Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen roo ng	0 570% BIKE/PI 58 Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local fron EA2040 RTP Co	tus: ACTIVE hcy: Solano Com pe: FREEWAY C and safety im d add bike lane n FY20 to FY19 pst: \$100,000,0	unty ' I/C provements; F s; transit impro to reflect obli 000	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f ovements gation	NSION <mark>Rte</mark> : 80
TIP ID: Sponsoi Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Des	SOL090019 ring Agency: System: Name: scription: n Reason: n Reason: cription: Review: scription:	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: I Update the fur 17-08-0010 Improve interco Parkway Review Pendii NON-EXEMP	Revision: 2019-20 y rgrounds Dr Interchar y: I-80 Redwood St. I. Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen roon ng T	0 5% Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle padways serving	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR g Solano County	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local from EA2040 RTP Co / Fairgrounds, inc	tus: ACTIVE icy: Solano Col pe: FREEWAY C and safety im d add bike lane n FY20 to FY19 ost: \$100,000,0 cluding Redwoo	unty f I/C provements; F s; transit impro d to reflect obli 000 od	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f ovements gation Review: AA	NSION Rte: 80 rom Redwood
TIP ID: Sponsol Trans. S Project I Proj Des Revision Primary RTP De AQCTF AQ Des Phase	SOL09001 ring Agency: System: Name: scription: n Reason: RTP ID: escription: Review: ccription: Fund Sour	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: I Update the fur 17-08-0010 Improve interco Parkway Review Pendii NON-EXEMP	Revision: 2019-20 y rgrounds Dr Interchar y: I-80 Redwood St. I, Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen ro ng T Total	0 570% BIKE/PI 55% Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle badways serving Prior	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR g Solano County FY 18/19	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local from EA2040 RTP Co / Fairgrounds, inc FY 19/20	tus: ACTIVE pe: Solano Compe: FREEWAY C and safety im d add bike lane n FY20 to FY19 ost: \$100,000,0 cluding Redwood	unty f I/C provements; F s; transit impro d to reflect obli 000 od	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f povements gation Review: AA	NSION Rte: 80 rom Redwood
TIP ID: Sponsol Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Des Phase PSE	SOL09001 ring Agency: System: Name: scription: n Reason: RTP ID: escription: Review: acription: Fund Sour RTP-LRP	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: I Update the fur 17-08-0010 Improve interce Parkway Review Pendin NON-EXEMP	Revision: 2019-20 y mode: AUTO rgrounds Dr Interchar y: I-80 Redwood St. I. Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen ro ng T Total 4,966,727	0 570% BIKE/PI 59 ⁶ Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle padways serving Prior	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR g Solano County FY 18/19	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local from EA2040 RTP Co / Fairgrounds, inc FY 19/20	tus: ACTIVE pe: Solano Compe: FREEWAY C and safety im d add bike lane n FY20 to FY19 ost: \$100,000,0 cluding Redwood	unty f I/C provements; F s; transit impro d to reflect obli 000 od	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f povements gation Review: AA	NSION Rte: 80 rom Redwood
TIP ID: Sponsol Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Des Phase PSE PE	SOL090019 ring Agency: System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour RTP-LRP CMAQ-T4	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: I Update the fur 17-08-0010 Improve interce Parkway Review Pendii NON-EXEMP	Revision: 2019-20 y rgrounds Dr Interchar y: I-80 Redwood St. I. Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen ro ng T <u>Total</u> 4,966,727 94,000	0 :70% BIKE/PI 5% Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle padways serving Prior	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR g Solano County FY 18/19	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local from EA2040 RTP Co / Fairgrounds, inc FY 19/20	tus: ACTIVE pe: Solano Compe: FREEWAY C and safety im d add bike lane n FY20 to FY19 ost: \$100,000,0 cluding Redwood	unty f I/C provements; F s; transit impro d to reflect obli 000 od	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f povements gation Review: AA	NSION Rte: 80 rom Redwood
TIP ID: Sponsor Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Des Phase PE PE PE	SOL090015 ring Agency: System: Name: scription: n Reason: RTP ID: escription: REVIEW: scription: Fund Sour RTP-LRP CMAQ-T4 EARMARK-	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: i Update the fur 17-08-0010 Improve interce Parkway Review Pendia NON-EXEMP CCE	Revision: 2019-20 y Mode: AUTO rgrounds Dr Interchar y: I-80 Redwood St. I. Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen ro ng T Total 4,966,727 94,000 1,290,419	0 :70% BIKE/Pf 5% Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle padways serving Prior - 842,039	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR g Solano County FY 18/19	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local from EA2040 RTP Co / Fairgrounds, inc FY 19/20	tus: ACTIVE pe: Solano Compe: FREEWAY C and safety im d add bike lane n FY20 to FY19 ost: \$100,000,0 cluding Redwood	unty f I/C provements; F s; transit impro d to reflect obli 000 od	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f povements gation Review: AA	NSION Rte: 80 rom Redwood
TIP ID: Sponsor Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Des PL PE PE PE PE	SOL090019 ring Agency: System: Name: scription: n Reason: RTP ID: escription: REView: cription: Fund Sour RTP-LRP CMAQ-T4 EARMARK- EARMARK-	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: i Update the fur 17-08-0010 Improve interce Parkway Review Pendia NON-EXEMP CCE	Revision: 2019-24 y Mode: AUTO rgrounds Dr Interchar y: I-80 Redwood St. I. Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen ro ng T Total 4,966,727 94,000 1,290,419	0 :70% BIKE/Pf 5% Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle padways serving Prior - 842,039 -	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR g Solano County FY 18/19	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local from EA2040 RTP Co r Fairgrounds, inc FY 19/20	tus: ACTIVE pe: Solano Compe: FREEWAY C and safety im d add bike lane n FY20 to FY19 ost: \$100,000,0 cluding Redwood	unty f I/C provements; F s; transit impro d to reflect obli 000 od	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. f povements gation Review: AA	NSION Rte: 80 rom Redwood
TIP ID: Sponsor Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des PL PE PE PE PE PE PE	SOL090015 ring Agency: System: Name: scription: n Reason: RTP ID: escription: REView: cription: Fund Sour RTP-LRP CMAQ-T4 EARMARK- EARMARK- LOCAL GEN RTP-LRP LOCAL GEN	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: i Update the fur 17-08-0010 Improve interce Parkway Review Pendia NON-EXEMP Ce	Revision: 2019-24 y Mode: AUTO rgrounds Dr Interchar y: I-80 Redwood St. I. Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen ro ng T Total 4,966,727 94,000 1,290,419 - 446,187	0 :70% BIKE/Pf 5% Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle padways serving Prior - 842,039 -	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR g Solano County FY 18/19	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local from EA2040 RTP Co r Fairgrounds, inc FY 19/20	tus: ACTIVE pe: Solano Compe: FREEWAY C and safety im d add bike lane n FY20 to FY19 ost: \$100,000,0 cluding Redwood	unty f I/C provements; F s; transit impro d to reflect obli 000 od	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. fovements gation Review: AA Later 4,966,727	NSION Rte: 80 rom Redwood
TIP ID: Sponsoi Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des PL PE PE PE PE PE PE ROW	SOL090019 ring Agency: System: Name: scription: n Reason: RTP ID: escription: RTP ID: escription: Fund Sour RTP-LRP CMAQ-T4 EARMARK- EARMARK- LOCAL GEN RTP-LRP	Solano County STATE HWY Redwood-Fair Solano County St. to SR-37: i Update the fur 17-08-0010 Improve interce Parkway Review Pendia NON-EXEMP Ce	Revision: 2019-24 y Mode: AUTO rgrounds Dr Interchar y: I-80 Redwood St. I. Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen ro ng T Total 4,966,727 94,000 1,290,419 - 446,187 26,000,000	0 :70% BIKE/PI 5% Imps /C and SR-37/F and widen to a am \$94K in PE RTP Cycle badways serving Prior - 842,039 - 321,800 -	CURREN Version: 20 Im ED:15% Fairgrounds Dr. I add one lane in e CMAQ and \$12 e: PLANBAYAR g Solano County FY 18/19	T Stat plementing Agen Project Ty /C: Implement I/C each direction and K in PE local from EA2040 RTP Co r Fairgrounds, inc FY 19/20	tus: ACTIVE pe: Solano Compe: FREEWAY C and safety im d add bike lane n FY20 to FY19 ost: \$100,000,0 cluding Redwood	unty f I/C provements; F s; transit impro d to reflect obli 000 od	CTIPS ID: 20600 Purpose: EXPA Hwy Fairgrounds Dr. fovements gation Review: AA Later 4,966,727	NSION Rte: 80 rom Redwood

			(By F	Phase & Fund	d Source)				
				PROPOSE	D				
TIP ID: SOL110	0001	Revision: 2019-	36	Version: 9	Sta	Itus: ACCEPTED) (CTIPS ID: 20600	004647
Sponsoring Age	ency: MTC			Im	plementing Age	ency: STA			
Trans. System:	STATE HWY	Mode:AUT	O:100%			ype: HOV		Purpose: EXPA	NSION
Project Name:	Solano I-80 Ma	anaged Lanes						Hwy I	Rte: 80
Proj Description	: Solano County	y: I-80 from Red Top	p Rd to I-505: Co	onvert existina H	IOV to Managed	Lane: I-80 from	Air Base Par	kwav to I-505: Co	nstruct new
		es. Project also refe							
Revision Reaso		nding plan to add \$7	700K in RIP fund	ls to ROW in FY	22 and \$33.3M i	in RIP funds to C	ON in FY22		
Primary RTP ID	: 17-10-0044 g	Sec. RTP ID:	RTP C	y <mark>cle:</mark> PLANBA` 040	YAREA2 RTP C	Cost: \$44,000,000)	Review: AA	
RTP Description	n: I-80 Express L	anes in both directi	ions: Airbase Pa	rkway to Red To	p Road				
AQCTF Review:	: Review Pendir	ng							
AQ Description:	NON-EXEMP	Г							
Phase Fund S	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV BT-RM2	2	10,900,000	10,900,000	-	-	-	-	-	-
PSE BT-RM2	2	14,600,000	14,600,000	-	-	-	-	-	
PE BT-RM2	2	-	-	-	-	-	-	-	
PE RTP-LR	RP	-	-	-	-	-	-	-	
ROW BT-664		1,100,000	1,100,000	-	-	-	-	-	
ROW RIP-T5		650,000	-	-	-	-	650,000	-	
ROW-SURRIP-T5		60,000	-	-	-	-	60,000	-	-
CON BT-664		78,500,000	78,500,000	-	-	-	-	-	
CON RIP-T5		33,290,000	-	-	-	-	33,290,000	-	
CON RTP-LR	RP	123,000,000	-	-	-	-	-	123,000,000	-
Total Funding		262,100,000	105,100,000	-	-	-	34,000,000	123,000,000	-
					_				
				CURREN					
TIP ID: SOL110	0001	Revision: 2019-	04	Version: 8	Sta	atus: ACTIVE		CTIPS ID: 20600	004647
Sponsoring Age	ncy: MTC			Im	plementing Age	ency: STA			
Frans. System:	STATE HWY	Mode: AUT	O:100%		Project T	ype: HOV		Purpose: EXPA	NSION
Project Name:		anes - Fairfield & V							Rte: 80
Proj Description		County from Red T ferences RTP ID 17		Convert existing	HOV to HOT &	Construct new H	OT lanes from	m Air Base Parkw	ay to I-505.
Revision Reaso		nding plan to reprog		CCP funds as R	TP-I RP funds a	and reprogram fro	m CON FY1	8 to CON FY23	
Primary RTP ID						Cost: \$44,000,000		Review: AA	
RTP Descriptior	: I-80 Express I	anes in both directi	ions: Airbase Pa	rkwav to Red To	op Road				
AQCTF Review:				,					
AQ Description:		0							
Phase Fund S	Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV BT-RM2	2	10,900,000	10,900,000	-	-	-	-	-	
PSE BT-RM2	2	14,600,000	14,600,000	-	-	-	-	-	
PE BT-RM2	2	-	-	-	-	-	-	-	
PE RTP-LR	RP	-	-	-	-	-	-	-	-

Total F	unding	228,100,000	105,100,000	-	-	-	- 1	23,000,000	-
CON	RTP-LRP	123,000,000	-	-	-	-	- 1	23,000,000	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	BT-664	78,500,000	78,500,000	-	-	-	-	-	-
ROW	BT-664	1,100,000	1,100,000	-	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	BT-RM2	-	-	-	-	-	-	-	-
		,,	,						

		PROPOSE	ED			
TIP ID: VAR19000	5 Revision: 2019-36	Version: 1	Status: A	ACCEPTED	CTIPS ID:	
Sponsoring Agency	r: MTC	Im	plementing Agency: \	/arious		
Trans. System:	TRANSIT Mode:BUS:1009	%	Project Type: F	ROLLING STOCK	Purpose: SYST	ſMGMT
Project Name:	GL: FTA Section 5310 Program FY18 a	and FY19			Hwy	Rte:
Proj Description:	SF Bay Area: Region-Wide: Enhanced replacements, minor expansion & office			Program Lump Sum L	₋isting. Project inc	clude Vehicle
Revision Reason:	Amend a new group listing into the TIP	with \$14.1M in 5310 funds	s. Toll credits will be us	ed in lieu of match.		
Primary RTP ID:	17-10-0027 Sec. RTP ID:	RTP Cycle: PLANBA' 040	YAREA2 RTP Cost: \$	\$119,830,000,000	Review: PR	
RTP Description:	Regional Transit Operations					
AQCTF Review:	Review Pending					
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase	of new buses and rail cars	to replace existing veh	nicles or for minor expa	ansions of the flee	et
Phase Fund Sou	rce Total	Prior FY 18/19	FY 19/20 FY	20/21 FY 21/22	Later	Toll Credit
CON 5310-T5	14,130,385		14,130,385		· -	4,346,415
Total Funding	14,130,385		14,130,385			4,346,415

End of Project VAR190005

TIP Revision Summary									
	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit		
Current:	\$233,938,806	\$20,152,000	\$117,107,337	\$459,582,809	\$830,780,952	\$179,586,729	\$1,577,354		
Proposed:	\$336,426,131	\$20,152,000	\$117,107,337	\$706,716,698	\$1,180,402,166	\$330,912,123	\$5,923,769		
Delta:	\$102,487,325	\$0	\$0	\$247,133,889	\$349,621,214	\$151,325,394	\$4,346,415		

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: FTA Section 5310 – Enhanced Mobility for Seniors and Persons with Disabilities Program – FY2017-18 and FY2018-19

(TIP ID - VAR190005)

Last updated with Revision 2019-36

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program (FTA 5310 - FY 2018 & FY 2019) TIP ID: VAR190005

			Total Grant Award				
No.	County	Subrecipient	Project	Program Year	Federal Share	Toll Credit	Total Project Cost
1	CON	Eastern Contra Costa	Operating Assistance	2020	\$ 95,391	\$ 95,391	\$190,782
2	CON	Mobility Matters	Mobility Management	2020	\$ 209,861	\$ 52,465	\$262,326
3	CON	Choice in Aging	Operating Assistance	2020	\$ 55,235	\$ 55,235	\$110,470
4	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2020	\$ 82,500	\$ 82,500	\$165,000
5	CON	Contra Costa Transportation Authority	Mobility Management	2020	\$ 148,408	\$ 37,102	\$185,510
6	CON	Golden Rain Foundation Walnut Creek	Three R Large Buses; One SE Medium Bus	2020	\$ 256,240	\$ 64,060	\$320,300
7	CON	Mobility Matters	Mobility Management	2020	\$ 142,404	\$ 35,601	\$178,005
8	CON	The Respite Inn	One R Minivan	2020	\$ 44,800	\$ 11,200	\$56,000
9	ALA	Alegria Community Living	Five R Minivans	2020	\$ 224,000	\$ 56,000	\$280,000
10	ALA	Bay Area Outreach Program	One R Large Bus	2020	\$ 64,960	\$ 16,240	\$81,200
11	SF	Casa Allegra Community Services	One R Minivan	2020	\$ 44,800	\$ 11,200	\$56,000
12	SF	Center for Elders' Independence	Five R Medium Buses; Two SE Medium Buses; Mobile Radios (7)	2020	\$ 435,120	\$ 108,780	\$543,900
13	ALA	Eden I&R	Mobility Management	2020	\$ 140,499	\$ 35,125	\$175,624
14	ALA	Friends of Children with Special Needs	Two SE Minivans	2020	\$ 89,600	\$ 22,400	\$112,000
15	SF	Institute on Aging	Four R Medium Buses	2020	\$ 245,440	\$ 61,360	\$306,800
16	SF	Kimochi, Inc.	One R Large Bus	2020	\$ 64,960	\$ 16,240	\$81,200
17	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2020	\$ 51,038	\$ 12,759	\$63,797
18	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2020	\$ 320,000	\$ 80,000	\$400,000
19	MRN	Marin County Transit District	Mobility Management	2020	\$ 130,240	\$ 32,560	\$162,800
20	MRN	Marin Senior Coordinating Council, Inc	Six R Large Buses	2020	\$ 389,760	\$ 97,440	\$487,200
21	CON	Mobility Matters	Operating Assistance	2020	\$ 43,502	\$ 43,502	\$87,004
22	CON	Mobility Matters	Mobility Management	2020	\$ 53,576	\$ 13,394	\$66,970
23	ALA, SF	On Lok Senior Health Services	Six R Small Buses; One R Minivan	2020	\$ 386,560	\$ 96,640	\$483,200

As Updated with TIP Revision 2019-35

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program (FTA 5310 - FY 2018 & FY 2019) TIP ID: VAR190005

				Total Gra			
No.	County	Subrecipient	Project	Program Year	Federal Share	Toll Credit	Total Project Cost
1	CON	Eastern Contra Costa	Operating Assistance	2020	\$ 95,391	\$ 95,391	\$190,782
24	SM	Peninsula Family Service	Operating Assistance	2020	\$ 136,936	\$ 136,936	\$273,872
25	SM	Peninsula Jewish Community Center	Operating Assistance	2020	\$ 156,000	\$ 156,000	\$312,000
26	SF	Pomeroy Recreation & Rehabilitation Center	One R Small Bus	2020	\$ 56,960	\$ 14,240	\$71,200
27	сс	SAHA	One SE Small Bus	2020	\$ 56,960	\$ 14,240	\$71,200
28	сс	SAHA	Operating Assistance	2020	\$ 52,100	\$ 52,100	\$104,200
29	SF	San Francisco Municipal Transportation Authority	Mobility Management	2020	\$ 336,879	\$ 84,220	\$421,099
30	SF	Self-Help for the Elderly	One R Medium Bus; Two R Large Buses; Computer Hardware	2020	\$ 193,678	\$ 48,420	\$242,098
31	ALA	The Center of Independent Living	Mobility Management	2020	\$ 240,000	\$ 60,000	\$300,000
32	SCL	Friends of Children with Special Needs	Two SE Minivans	2020	\$ 89,600	\$ 22,400	\$112,000
33	SCL	Friends of Children with Special Needs	Operating Assistance	2020	\$ 464,466	\$ 464,466	\$928,932
34	SCL	Metropolitan Transportation Commission	Mobility Management	2020	\$ 166,950	\$ 41,737	\$208,687
35	SCL	On Lok	Six SE Small Buses; 8 R Small Buses	2020	\$ 797,440	\$ 199,360	\$996,800
36	SCL	Outreach and Escort	Mobility Management	2020	\$ 620,465	\$ 155,116	\$775,581
37	SCL	Outreach and Escort	Operating Assistance	2020	\$ 400,000	\$ 400,000	\$800,000
38	SCL	West Valley Community Services	Operating Assistance	2020	\$ 324,727	\$ 324,727	\$649,454
39	SCL	Avenidas	Operating Assistance	2020	\$ 220,738	\$ 220,738	\$441,476
40	SON	Becoming Independent	Two R Small Buses; One R Medium Bus	2020	\$ 175,280	\$ 43,820	\$219,100
41	SON	City of Santa Rosa	One R Large Bus	2020	\$ 64,960	\$ 16,240	\$81,200
42	SON	County of Sonoma, Human Services Department	Operating Assistance	2020	\$ 57,455	\$ 57,455	\$114,910
43	SON	County of Sonoma, Human Services Department	Mobility Management	2020	\$ 97,721	\$ 24,430	\$122,151
44	SOL	Milestones of Development	One R Minivan; Hardware; Three R Small Buses; Two SE Minivans	2020	\$ 319,360	\$ 79,840	\$399,200
45	SON	County of Sonoma, Human Services Department	Mobility Management	2020	\$ 113,760	\$ 28,440	\$142,200

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FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program (FTA 5310 - FY 2018 & FY 2019) TIP ID: VAR190005

		Total Grant Award					
No.	County	Subrecipient	Project	Program Year	Federal Share	Toll Credit	Total Project Cost
1	CON	Eastern Contra Costa	Operating Assistance	2020	\$ 95,391	\$ 95,391	\$190,782
46	SOL	Pace Solano	Small Bus	2020	\$ 56,960	\$ 14,240	\$71,200
47	SOL	Solano Transportation Authority	Mobility Management	2020	\$ 284,590	\$ 71,147	\$355,737
48	SCL	Outreach and Escort	Mobility Management	2020	\$ 136,246	\$ 34,062	\$170,308
49	SCL	Outreach and Escort	Operating Assistance	2020	\$ 64,846	\$ 64,846	\$129,692
50	SOL	City of Rio Vista	Operating Assistance	2020	\$ 150,000	\$ 150,000	\$300,000
51	SOL	Faith in Action	Operating Assistance	2020	\$ 150,000	\$ 150,000	\$300,000
52	SON	County of Sonoma, Human Services Department	Operating Assistance	2020	\$ 80,000	\$ 80,000	\$160,000
			Total	Grouped Listing	\$ 9,783,971	\$ 4,346,414	\$14,130,385

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