

## TIP Revision Summary 2021-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to remove \$394K in RIP funds for FFY2025 as the funds are being transferred to ALA210031.	-\$394,000	-2.9%
ALA210031	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Amend a new exempt project into the TIP with RIP funds of \$394K in FY25 transferred from ALA170007 and add RIP-COVID funds of \$315K in FY23, and OBAG 3 STP funds of \$4.9M.	\$5,614,000	~%
CC-170004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to remove RIP funds of \$356K in FFY23, \$68K in FFY24, and \$275K in FFY25 as the funds are being transferred to CC-210014	-\$699,000	-8.7%
CC-210014	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Amend a new exempt project into the TIP with RIP funds of \$356K in FFY23, \$68K in FFY24, and \$275K in FFY25 being transferred from CC-170004 and add \$4M in OBAG3-STP	\$4,786,000	~%
MRN170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to remove \$74K in RIP funds for FFY25 as the funds are being transferred to MRN210003	-\$74,000	-1.4%
MRN210003	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Amend a new exempt project into the TIP with RIP funds of \$74K in FFY25 being transferred from MRN170001 and add \$3.4M in OBAG3-STP.	\$3,520,000	~%
NAP170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to remove RIP funds of \$51K in FFY23, \$51K in FFY24, and \$50K in FFY25 as the funds are being transferred to NAP210001	-\$152,000	-3.0%
NAP190007	Metropolitan Transportation Commission (MTC)	Napa Valley Forward: Safety & Operational Impv	Update the funding plan to reprogram \$150K in STP from ROW to CON	\$0	0.0%
NAP210001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Amend a new exempt project into the TIP with RIP funds of \$51K in FFY23, \$51K in FFY24, and \$50K in FFY25 being transferred from NAP170001 and OBAG3-STP funds of \$3.4M in FFY23	\$3,598,000	~%
REG170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to remove RIP funds totaling \$776K in FFY23, \$803K in FFY24, and \$832K in FFY25 as the funds are being reprogrammed to REG210001	-\$2,411,000	-13.7%
REG210001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Amend a new exempt project into the TIP with RIP funds of \$776K in FFY23, \$803K in FFY24, and \$832K in FFY25 being transferred from REG170001 and add \$49.5M in OBAG3-STP	\$51,911,000	~%
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to remove RIP funds of \$112K in FFY23 and \$469K in FFY25 as the funds are being transferred to SCL210029	-\$581,000	-3.4%
SCL170026	Sunnyvale	Lawerence Station Area Sidewalks & Bike Facilities	Archive this project since all federal funds have been obligated.	\$0	0.0%

## TIP Revision Summary 2021-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170027	Sunnyvale	Sunnyvale Traffic Signal Upgrades/Replacements	Archive this project since all federal funds have been obligated.	\$0	0.0%
SCL170029	San Jose	Tully Road Safety Improvements	Archive this project since all federal funds have been obligated.	\$0	0.0%
SCL190042	Campbell	Harriet Avenue Sidewalk Improvements	Archive this project because all federal funds are obligated.	\$0	0.0%
SCL210026	San Jose	Julian and St. James Couplet Conversion	Amend a new exempt project into the TIP with \$2M in STP, \$565K in Other Local, and \$12M in RTP-LRP funds	\$14,632,844	~%
SCL210029	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Amend a new exempt project into the TIP with RIP funds of \$112K in FFY23 and \$469K in FFY25 being transferred from SCL170001 and program OBAG3-TP funds of \$5.3M in FFY23	\$5,888,000	~%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to remove RIP funds of \$259K in FFY23, \$46K in FFY24, and \$199K in FFY25 as the funds are being transferred to SF-210004	-\$504,000	-5.5%
SF-210004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Amend a new exempt project into the TIP with RIP funds of \$259K in FFY23, \$46K in FFY24, and \$199K in FFY25 being transferred from SF-170002 and program OBAG3-STP funds of \$3.6M in FFY23	\$4,128,000	~%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to remove RIP funds of \$262K in FFY23, \$46K in FFY24, and \$201K in FFY25 as the funds are being transferred to SM-210013	-\$509,000	-6.1%
SM-210013	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Amend a new exempt project into the TIP with RIP funds of \$262K in FFY23, \$46K in FFY24, and \$201K in FFY25 being transferred from SM-170002 and program OBAG3-STP funds of \$3.4M in FFY23	\$3,959,000	~%
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to remove RIP funds of \$159K in FFY23, \$29K in FFY24, and \$123K in FFY25 as the funds are being transferred to SOL210008	-\$311,000	-3.3%
SOL210008	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Amend a new exempt into the TIP with RIP funds of \$159K in FFY23, \$29K in FFY24, and \$123K in FFY25 being transferred from SOL170001 and program OBAG3-STP of \$3.4M in FFY23 and RIP-COVID funds of \$98K in FY24	\$3,855,000	~%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to remove RIP funds of \$197K in FFY23, \$81K in FFY24, and \$153K in FFY25 as the funds are being transferred to SON210007	-\$431,000	-5.7%
SON210007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Amend a new exempt project into the TIP with RIP funds of \$278K in FFY23 and \$153K in FFY25 that are being transferred from SON170002 and program OBAG3-STP funds of \$3.4M in FFY23	\$3,877,000	~%
<b>System: Public Lands/Trails</b>					
SCL210018	Saratoga	Blue Hills Elementary Pedestrian Crossing at UPRR	Update the project scope to include mitigation measures at various crossings in the area	\$0	0.0%
SCL210027	Mountain View	Mountain View Shoreline Blvd Pathway Improvements	Amend new project into TIP with \$2M STP and \$335K in Other Local funds	\$2,331,000	~%

## TIP Revision Summary 2021-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL210028	Santa Clara Valley Transportation Authority (VTA)	SR-17 Bike/Ped Trail and Wildlife Crossing	Amend a new exempt project into the TIP with \$500K in STP, \$14M in Local Measure AA, \$7M in Other State (\$2M in CA Rec and Park Dept and \$7M in Wildlife Conservation Board), \$1M in Private and \$15M in RTP-LRP funds	\$37,550,000	~%
<b>System: State Highway</b>					
NAP170005	Saint Helena	Main Street St. Helena Pedestrian Improvements	Update the project description to reflect the revised scope of the project and update the funding plan to reprogram \$21K in Local funds from CON to PE and remove \$366K in Local CON funds and \$3.9M in RTP-LRP CON Funds	-\$4,265,150	-66.8%
VAR170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR-84	Update the funding plan to reprogram \$2M in STP funds from CON to PE and add \$4M in RTP-LRP funds	\$4,000,000	91.4%
<b>System: Transit</b>					
ALA170081	Alameda Contra Costa Transit District (AC Transit)	AC Transit:AC Transit: Replace 50 40-ft Diesels	Update the funding plan to change the source and program year for \$4M in CON funds from FY19 Local to FY22 SB1-SGR funds	\$0	0.0%
SF-210005	San Francisco Municipal Transport Agency (SFMTA)	Transbay Terminal Mobility Hub - East Cut	Amend a new exempt project into the TIP with \$341K in CMAQ and \$84K in Local funds.	\$425,000	~%
SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	Archive this project from the TIP as all funding has been put into grants	\$0	0.0%
<b>Total Funding Change:</b>				<b>\$139,743,694</b>	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
<b>Current:</b>	\$141,647,678	\$0	\$3,021,915	\$33,006,555	\$177,676,148	\$44,081,358
<b>Proposed:</b>	\$231,622,010	\$11,001,204	\$3,021,915	\$71,774,713	\$317,419,842	\$160,606,256
<b>Delta:</b>	\$89,974,332	\$11,001,204	\$0	\$38,768,158	\$139,743,694	\$116,524,898

**Report of TIP Revision 2021-18  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** ALA170007      **Revision:** 2021-18      **Version:** 12      **Status:** ACCEPTED      **CTIPS ID:** 20600006084

**Sponsoring Agency:** MTC      **Implementing Agency:** ACTC

**Trans. System:** LOCAL ROAD      **Mode:** PLANNING:100%      **Project Type:** PLANNING      **Purpose:** SYSTMGMT

**Project Name:** Regional Planning Activities and PPM - Alameda      **Hwy Rte:**

**Proj Description:** Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

**Revision Reason:** Update the funding plan to remove \$394K in RIP funds for FFY2025 as the funds are being transferred to ALA210031.

**Primary RTP ID:** 21-T07-058      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$3,300,000,000      **Review:** PR

**050**

**RTP Description:** Planning/Program - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
OTHER	RIP-T5	1,628,000	-	1,628,000	-	-	-	-	-	-
OTHER	STP-T5	514,000	-	-	514,000	-	-	-	-	-
ENV	RIP-T4	2,201,000	2,201,000	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	711,159	711,159	-	-	-	-	-	-	-
PE	STP-T5	8,289,000	8,289,000	-	-	-	-	-	-	-
<b>Total Funding</b>		13,343,159	11,201,159	1,628,000	514,000	-	-	-	-	-

**CURRENT**

**TIP ID:** ALA170007      **Revision:** 2021-11      **Version:** 11      **Status:** ACTIVE      **CTIPS ID:** 20600006084

**Sponsoring Agency:** MTC      **Implementing Agency:** ACTC

**Trans. System:** LOCAL ROAD      **Mode:** PLANNING:100%      **Project Type:** PLANNING      **Purpose:** SYSTMGMT

**Project Name:** Regional Planning Activities and PPM - Alameda      **Hwy Rte:**

**Proj Description:** Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

**Revision Reason:** Update the funding program to reprogram STP-SSM OTHER funds of \$514,000 in FFY21 to FFY22.

**Primary RTP ID:** 21-T07-058      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$3,300,000,000      **Review:** PR

**RTP Description:** Planning/Program - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
OTHER	RIP-T5	2,022,000	-	1,628,000	-	-	-	394,000	-	-
OTHER	STP-T5	514,000	-	-	514,000	-	-	-	-	-
ENV	RIP-T4	2,201,000	2,201,000	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	711,159	711,159	-	-	-	-	-	-	-
PE	STP-T5	8,289,000	8,289,000	-	-	-	-	-	-	-
<b>Total Funding</b>		13,737,159	11,201,159	1,628,000	514,000	-	-	394,000	-	-

**End of Project ALA170007**

**Report of TIP Revision 2021-18**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA170081      Revision: 2021-18      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006430  
 Sponsoring Agency: AC Transit      Implementing Agency: AC Transit  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB  
 Project Name: AC Transit:AC Transit: Replace 50 40-ft Diesels      Hwy Rte:  
 Proj Description: AC Transit: 50 40-ft Diesel Buses: Purchase replacement vehicles  
 Revision Reason: Update the funding plan to change the source and program year for \$4M in CON funds from FY19 Local to FY22 SB1-SGR funds  
 Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: PR  
 040  
 RTP Description: Regional Transit Capital - Existing Conditions  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,097,938	1,097,938	-	-	-	-	-	-
CON	5339-T5	16,125,042	16,125,042	-	-	-	-	-	-
CON	BT-664	700,734	700,734	-	-	-	-	-	-
CON	BT-RM1	2,321,181	2,321,181	-	-	-	-	-	-
CON	FARE REVENUE	4,641,434	4,641,434	-	-	-	-	-	-
CON	SB1	4,001,204	-	-	4,001,204	-	-	-	-
<b>Total Funding</b>		<b>28,887,533</b>	<b>24,886,329</b>	-	<b>4,001,204</b>	-	-	-	-

**CURRENT**

TIP ID: ALA170081      Revision: 2021-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600006430  
 Sponsoring Agency: AC Transit      Implementing Agency: AC Transit  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB  
 Project Name: AC Transit:AC Transit: Replace 50 40-ft Diesels      Hwy Rte:  
 Proj Description: AC Transit: 50 40-ft Diesel Buses: Purchase replacement vehicles  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR  
 RTP Description: Regional Transit Capital - Existing Conditions  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,097,938	1,097,938	-	-	-	-	-	-
CON	5339-T5	16,125,042	16,125,042	-	-	-	-	-	-
CON	BT-664	700,734	700,734	-	-	-	-	-	-
CON	BT-RM1	2,321,181	2,321,181	-	-	-	-	-	-
CON	FARE REVENUE	8,642,638	8,642,638	-	-	-	-	-	-
<b>Total Funding</b>		<b>28,887,533</b>	<b>28,887,533</b>	-	-	-	-	-	-

End of Project ALA170081

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA210031      **Revision:** 2021-18      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**  
**Sponsoring Agency:** MTC      **Implementing Agency:** ACTC  
**Trans. System:** LOCAL ROAD      **Mode:** PLANNING:100%      **Project Type:** PLANNING      **Purpose:** SYSTMGMT  
**Project Name:** Regional Planning Activities and PPM - Alameda      **Hwy Rte:**  
**Proj Description:** Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
**Revision Reason:** Amend a new exempt project into the TIP with RIP funds of \$394K in FY25 transferred from ALA170007 and add RIP-COVID funds of \$315K in FY23, and OBAG 3 STP funds of \$4.9M.  
**Primary RTP ID:** 21-T07-058      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$3,300,000,000      **Review:** PR  
**RTP Description:** Planning/Program - Regional  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	394,000	-	-	-	-	-	394,000	-
OTHER	STP-T6	4,905,000	-	-	-	4,905,000	-	-	-
CON	RIP-CRRSAA	315,000	-	-	-	315,000	-	-	-
<b>Total Funding</b>		5,614,000	-	-	-	5,220,000	-	394,000	-

End of Project ALA210031

**Report of TIP Revision 2021-18**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-170004      Revision: 2021-18      Version: 9      Status: ACCEPTED      CTIPS ID: 20600006085

Sponsoring Agency: MTC      Implementing Agency: CCTA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - CC County      Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to remove RIP funds of \$356K in FFY23, \$68K in FFY24, and \$275K in FFY25 as the funds are being transferred to CC-210014

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR  
050

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	711,000	-	355,000	356,000	-	-	-	-
OTHER	STP-T5	242,000	-	-	242,000	-	-	-	-
ENV	RIP-T4	1,518,000	1,518,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	562,553	562,553	-	-	-	-	-	-
PE	STP-T5	4,342,000	4,342,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>7,375,553</b>	<b>6,422,553</b>	<b>355,000</b>	<b>598,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-170004      Revision: 2021-11      Version: 8      Status: ACTIVE      CTIPS ID: 20600006085

Sponsoring Agency: MTC      Implementing Agency: CCTA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - CC County      Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding program to reprogram STP-SSM OTHER funds of \$242,000 in FFY21 to FFY22

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$3,300,000,000      Review: PR

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,410,000	-	355,000	356,000	356,000	68,000	275,000	-
OTHER	STP-T5	242,000	-	-	242,000	-	-	-	-
ENV	RIP-T4	1,518,000	1,518,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	562,553	562,553	-	-	-	-	-	-
PE	STP-T5	4,342,000	4,342,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,074,553</b>	<b>6,422,553</b>	<b>355,000</b>	<b>598,000</b>	<b>356,000</b>	<b>68,000</b>	<b>275,000</b>	<b>-</b>

End of Project CC-170004

**Report of TIP Revision 2021-18**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-210014      Revision: 2021-18      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: MTC      Implementing Agency: CCTA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - CC County      Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Amend a new exempt project into the TIP with RIP funds of \$356K in FFY23, \$68K in FFY24, and \$275K in FFY25 being transferred from CC-170004 and add \$4M in OBAG3-STP

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	699,000	-	-	-	356,000	68,000	275,000	-
OTHER	STP-T6	4,087,000	-	-	-	4,087,000	-	-	-
<b>Total Funding</b>		<b>4,786,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,443,000</b>	<b>68,000</b>	<b>275,000</b>	<b>-</b>

End of Project CC-210014



**Report of TIP Revision 2021-18**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN170001      Revision: 2021-18      Version: 9      Status: ACCEPTED      CTIPS ID: 20600006086

Sponsoring Agency: MTC      Implementing Agency: TAM  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Marin      Hwy Rte:  
 Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to remove \$74K in RIP funds for FFY25 as the funds are being transferred to MRN210003  
 Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: AA  
 050  
 RTP Description: Planning/Program - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	305,000	-	287,000	18,000	-	-	-	-
OTHER	STP-T5	141,000	-	-	141,000	-	-	-	-
ENV	RIP-T4	412,000	412,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,175,181</b>	<b>4,729,181</b>	<b>287,000</b>	<b>159,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN170001      Revision: 2021-11      Version: 8      Status: ACTIVE      CTIPS ID: 20600006086

Sponsoring Agency: MTC      Implementing Agency: TAM  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Marin      Hwy Rte:  
 Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding program to reprogram STP-SSM OTHER funds of \$141,000 and RIP OTHER funds of \$18,000 in FFY21 to FFY22.  
 Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$3,300,000,000      Review: AA  
 RTP Description: Planning/Program - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	379,000	-	287,000	18,000	-	-	74,000	-
OTHER	STP-T5	141,000	-	-	141,000	-	-	-	-
ENV	RIP-T4	412,000	412,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,249,181</b>	<b>4,729,181</b>	<b>287,000</b>	<b>159,000</b>	<b>-</b>	<b>-</b>	<b>74,000</b>	<b>-</b>

End of Project MRN170001

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN210003	Revision: 2021-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: TAM		
Trans. System: LOCAL ROAD	Mode: PLANNING:100%	Project Type: PLANNING		Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Marin				Hwy Rte:
Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Amend a new exempt project into the TIP with RIP funds of \$74K in FFY25 being transferred from MRN170001 and add \$3.4M in OBAG3-STP.				
Primary RTP ID: 21-T07-058	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$3,300,000,000	Review: PR
RTP Description: Planning/Program - Regional		050		
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	74,000	-	-	-	-	-	74,000	-
OTHER	STP-T6	3,446,000	-	-	-	3,446,000	-	-	395,256
<b>Total Funding</b>		<b>3,520,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,446,000</b>	<b>-</b>	<b>74,000</b>	<b>395,256</b>

End of Project MRN210003

**Report of TIP Revision 2021-18**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP170001      Revision: 2021-18      Version: 9      Status: ACCEPTED      CTIPS ID: 20600006087

Sponsoring Agency: MTC      Implementing Agency: NVTA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Napa      Hwy Rte:

Proj Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to remove RIP funds of \$51K in FFY23, \$51K in FFY24, and \$50K in FFY25 as the funds are being transferred to NAP210001

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR  
050

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	104,000	-	52,000	52,000	-	-	-	-
OTHER	STP-T5	162,000	-	-	162,000	-	-	-	-
ENV	RIP-T4	275,000	275,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>4,858,181</b>	<b>4,592,181</b>	<b>52,000</b>	<b>214,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: NAP170001      Revision: 2021-11      Version: 8      Status: ACTIVE      CTIPS ID: 20600006087

Sponsoring Agency: MTC      Implementing Agency: NVTA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Napa      Hwy Rte:

Proj Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding program to reprogram STP-SSM OTHER funds of \$162,000 in FFY21 to FFY22.

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$3,300,000,000      Review: PR

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	256,000	-	52,000	52,000	51,000	51,000	50,000	-
OTHER	STP-T5	162,000	-	-	162,000	-	-	-	-
ENV	RIP-T4	275,000	275,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,010,181</b>	<b>4,592,181</b>	<b>52,000</b>	<b>214,000</b>	<b>51,000</b>	<b>51,000</b>	<b>50,000</b>	<b>-</b>

End of Project NAP170001

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP170005      **Revision:** 2021-18      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006371

**Sponsoring Agency:** Saint Helena      **Implementing Agency:** Saint Helena

**Trans. System:** STATE HWY      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** MAINT/REHAB

**Project Name:** Main Street St. Helena Pedestrian Improvements      **Hwy Rte:** 29

**Proj Description:** Saint Helena: Along Main Street (SR29) from Adams Street to Pine Street: Replace and upgrade pedestrian facilities

**Revision Reason:** Update the project description to reflect the revised scope of the project and update the funding plan to reprogram \$21K in Local funds from CON to PE and remove \$366K in Local CON funds and \$3.9M in RTP-LRP CON Funds

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** AA

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	529,000	529,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	380,250	-	-	-	380,250	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T5	1,206,000	-	-	-	1,206,000	-	-	138,328
<b>Total Funding</b>		<b>2,115,250</b>	<b>529,000</b>	<b>-</b>	<b>-</b>	<b>1,586,250</b>	<b>-</b>	<b>-</b>	<b>138,328</b>

## CURRENT

**TIP ID:** NAP170005      **Revision:** 2021-11      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006371

**Sponsoring Agency:** Saint Helena      **Implementing Agency:** Saint Helena

**Trans. System:** STATE HWY      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** MAINT/REHAB

**Project Name:** Main Street St. Helena Pedestrian Improvements      **Hwy Rte:** 29

**Proj Description:** Saint Helena: Along Main Street (SR29) from Mitchell Dr to Pine St: Replace and upgrade pedestrian facilities and install traffic calming devices

**Revision Reason:** Update the funding plan to reprogram \$1.2M in CON STP and \$767K in CON Local from FY22 to FY23

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$12,700,000,000      **Review:** AA

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	508,000	508,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	767,400	-	-	-	767,400	-	-	-
CON	RTP-LRP	3,899,000	-	-	-	-	-	3,899,000	-
CON	STP-T5	1,206,000	-	-	-	1,206,000	-	-	138,328
<b>Total Funding</b>		<b>6,380,400</b>	<b>508,000</b>	<b>-</b>	<b>-</b>	<b>1,973,400</b>	<b>-</b>	<b>3,899,000</b>	<b>138,328</b>

End of Project NAP170005

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP190007      Revision: 2021-18      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006705

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: AUTO:80% | BIKE/PED:20%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Napa Valley Forward: Safety & Operational Impv      Hwy Rte: 37  
 Proj Description: Napa: SR-29 Up Valley Corridor: Provide safety and operational improvements for multimodal corridor.  
 Revision Reason: Update the funding plan to reprogram \$150K in STP from ROW to CON  
 Primary RTP ID: 21-T07-056      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$5,700,000,000      Review: PR  
 050  
 RTP Description: Minor Roadway Improvements - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	STP-T5	3,700,000	-	1,000,000	2,700,000	-	-	-	424,390
ROW	STP-T5	-	-	-	-	-	-	-	-
CON	RTP-LRP	6,900,000	-	-	-	-	-	6,900,000	-
CON	STP-T5	4,300,000	-	-	4,300,000	-	-	-	493,210
<b>Total Funding</b>		<b>14,900,000</b>	<b>-</b>	<b>1,000,000</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>6,900,000</b>	<b>917,600</b>

## CURRENT

TIP ID: NAP190007      Revision: 2021-13      Version: 5      Status: PROPOSED      CTIPS ID: 20600006705

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: AUTO:80% | BIKE/PED:20%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Napa Valley Forward: Safety & Operational Impv      Hwy Rte: 37  
 Proj Description: Napa: SR-29 Up Valley Corridor: Provide safety and operational improvements for multimodal corridor.  
 Revision Reason: Update the funding plan to reprogram \$1.5M in STP from CON to PE and \$1.4M in RTP-LRP from PE to CON  
 Primary RTP ID: 21-T07-056      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$5,700,000,000      Review: PR  
 RTP Description: Minor Roadway Improvements - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	STP-T5	3,700,000	-	1,000,000	2,700,000	-	-	-	424,390
ROW	STP-T5	150,000	-	-	150,000	-	-	-	17,205
CON	RTP-LRP	6,900,000	-	-	-	-	-	6,900,000	-
CON	STP-T5	4,150,000	-	-	4,150,000	-	-	-	476,005
<b>Total Funding</b>		<b>14,900,000</b>	<b>-</b>	<b>1,000,000</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>6,900,000</b>	<b>917,600</b>

End of Project NAP190007

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP210001	Revision: 2021-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: NVTA		
Trans. System: LOCAL ROAD	Mode: PLANNING:100%	Project Type: PLANNING		Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Napa				Hwy Rte:
Proj Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Amend a new exempt project into the TIP with RIP funds of \$51K in FFY23, \$51K in FFY24, and \$50K in FFY25 being transferred from NAP170001 and OBAG3-STP funds of \$3.4M in FFY23				
Primary RTP ID: 21-T07-058	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 050	RTP Cost: \$3,300,000,000	Review: PR
RTP Description: Planning/Program - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	152,000	-	-	-	51,000	51,000	50,000	-
OTHER	STP-T6	3,446,000	-	-	-	3,446,000	-	-	-
<b>Total Funding</b>		<b>3,598,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,497,000</b>	<b>51,000</b>	<b>50,000</b>	<b>-</b>

End of Project NAP210001

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170001      Revision: 2021-18      Version: 8      Status: ACCEPTED      CTIPS ID: 20600006093

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - MTC      Hwy Rte:  
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to remove RIP funds totaling \$776K in FFY23, \$803K in FFY24, and \$832K in FFY25 as the funds are being reprogrammed to REG210001  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,850,000,000      Review: PR  
 040  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,473,000	-	723,000	750,000	-	-	-	-
OTHER	STP-T5	900,000	-	900,000	-	-	-	-	103,230
ENV	RIP-T4	1,961,000	1,961,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,238,000	1,238,000	-	-	-	-	-	-
PE	STP-T5	9,555,000	9,555,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>15,127,000</b>	<b>12,754,000</b>	<b>1,623,000</b>	<b>750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103,230</b>

## CURRENT

TIP ID: REG170001      Revision: 2021-04      Version: 7      Status: ACTIVE      CTIPS ID: 20600006093

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - MTC      Hwy Rte:  
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
 Revision Reason: Update the funding plan to add \$900K in STP-SSM Other funds  
 Primary RTP ID: 17-10-0023      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$12,850,000,000      Review: PR  
 RTP Description: Local Streets and Roads - Operations  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	3,884,000	-	723,000	750,000	776,000	803,000	832,000	-
OTHER	STP-T5	900,000	-	900,000	-	-	-	-	103,230
ENV	RIP-T4	1,961,000	1,961,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,238,000	1,238,000	-	-	-	-	-	-
PE	STP-T5	9,555,000	9,555,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>17,538,000</b>	<b>12,754,000</b>	<b>1,623,000</b>	<b>750,000</b>	<b>776,000</b>	<b>803,000</b>	<b>832,000</b>	<b>103,230</b>

End of Project REG170001

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG210001	Revision: 2021-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: LOCAL ROAD	Mode: PLANNING:100%	Project Type: PLANNING		Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - MTC				Hwy Rte:
Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Amend a new exempt project into the TIP with RIP funds of \$776K in FFY23, \$803K in FFY24, and \$832K in FFY25 being transferred from REG170001 and add \$49.5M in OBAG3-STP				
Primary RTP ID: 21-T07-058	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$3,300,000,000	Review: PR
RTP Description: Planning/Program - Regional		050		
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	2,411,000	-	-	-	776,000	803,000	832,000	-
OTHER	STP-T6	49,500,000	-	-	-	-	49,500,000	-	5,677,650
<b>Total Funding</b>		51,911,000	-	-	-	776,000	50,303,000	832,000	5,677,650

End of Project REG210001



# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL170001      Revision: 2021-18      Version: 13      Status: ACCEPTED      CTIPS ID: 20600006089

Sponsoring Agency: MTC      Implementing Agency: VTA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Santa Clara      Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to remove RIP funds of \$112K in FFY23 and \$469K in FFY25 as the funds are being transferred to SCL210029

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR  
 050

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,824,000	-	912,000	912,000	-	-	-	-
OTHER	STP-T5	619,000	-	-	619,000	-	-	-	-
ENV	RIP-T4	2,620,000	2,620,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	10,900,000	10,900,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>16,750,470</b>	<b>14,307,470</b>	<b>912,000</b>	<b>1,531,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SCL170001      Revision: 2021-11      Version: 12      Status: ACTIVE      CTIPS ID: 20600006089

Sponsoring Agency: MTC      Implementing Agency: VTA  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Regional Planning Activities and PPM - Santa Clara      Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$619K in STP-SSM from FY21 to FY22

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$3,300,000,000      Review: PR

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	2,405,000	-	912,000	912,000	112,000	-	469,000	-
OTHER	STP-T5	619,000	-	-	619,000	-	-	-	-
ENV	RIP-T4	2,620,000	2,620,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	10,900,000	10,900,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>17,331,470</b>	<b>14,307,470</b>	<b>912,000</b>	<b>1,531,000</b>	<b>112,000</b>	<b>-</b>	<b>469,000</b>	<b>-</b>

End of Project SCL170001

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL170026      Revision: 2021-18      Version: 7      Status: HISTORIC      CTIPS ID: 20600006356

Sponsoring Agency: Sunnyvale      Implementing Agency: Sunnyvale  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION  
 Project Name: Lawrence Station Area Sidewalks & Bike Facilities      Hwy Rte:

Proj Description: Sunnyvale: In the general area of the Lawrence Station Area Plan: Install bike and pedestrian improvements

Revision Reason: Archive this project since all federal funds have been obligated.

Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$874,000,000      Review: PR  
 040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	214,000	214,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,000	57,000	-	-	-	-	-	-
CON	CMAQ-T5	286,000	-	-	286,000	-	-	-	-
CON	LOCAL GEN FUND	76,000	-	-	76,000	-	-	-	-
<b>Total Funding</b>		<b>633,000</b>	<b>271,000</b>	<b>-</b>	<b>362,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SCL170026      Revision: 2021-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600006356

Sponsoring Agency: Sunnyvale      Implementing Agency: Sunnyvale  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION  
 Project Name: Lawrence Station Area Sidewalks & Bike Facilities      Hwy Rte:

Proj Description: Sunnyvale: In the general area of the Lawrence Station Area Plan: Install bike and pedestrian improvements

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$874,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	214,000	214,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,000	57,000	-	-	-	-	-	-
CON	CMAQ-T5	286,000	-	-	286,000	-	-	-	-
CON	LOCAL GEN FUND	76,000	-	-	76,000	-	-	-	-
<b>Total Funding</b>		<b>633,000</b>	<b>271,000</b>	<b>-</b>	<b>362,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170026

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170027      **Revision:** 2021-18      **Version:** 7      **Status:** HISTORIC      **CTIPS ID:** 20600006357

**Sponsoring Agency:** Sunnyvale      **Implementing Agency:** Sunnyvale

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:70% | BIKE/PED:30%      **Project Type:** SIGNAL      **Purpose:** MAINT/REHAB

**Project Name:** Sunnyvale Traffic Signal Upgrades/Replacements      **Hwy Rte:**

**Proj Description:** Sunnyvale: Various intersections: Upgrade traffic signals and intersections to have pedestrian-friendly designs and improved bicycle detection for the traffic signals.

**Revision Reason:** Archive this project since all federal funds have been obligated.

**Primary RTP ID:** 21-T07-057      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$1,300,000,000      **Review:** PR

**RTP Description:** Technology Improvements - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	333,000	333,000	-	-	-	-	-	-
PE	STP-T5	200,000	200,000	-	-	-	-	-	-
CON	STP-T5	2,366,000	-	-	2,366,000	-	-	-	271,380
<b>Total Funding</b>		<b>2,899,000</b>	<b>533,000</b>	<b>-</b>	<b>2,366,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>271,380</b>

## CURRENT

**TIP ID:** SCL170027      **Revision:** 2021-11      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006357

**Sponsoring Agency:** Sunnyvale      **Implementing Agency:** Sunnyvale

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:70% | BIKE/PED:30%      **Project Type:** SIGNAL      **Purpose:** MAINT/REHAB

**Project Name:** Sunnyvale Traffic Signal Upgrades/Replacements      **Hwy Rte:**

**Proj Description:** Sunnyvale: Various intersections: Upgrade traffic signals and intersections to have pedestrian-friendly designs and improved bicycle detection for the traffic signals.

**Revision Reason:** Update the funding plan to reprogram \$2.4M in CON STP from FY21 to FY22

**Primary RTP ID:** 21-T07-057      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$1,300,000,000      **Review:** PR

**RTP Description:** Technology Improvements - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	333,000	333,000	-	-	-	-	-	-
PE	STP-T5	200,000	200,000	-	-	-	-	-	-
CON	STP-T5	2,366,000	-	-	2,366,000	-	-	-	271,380
<b>Total Funding</b>		<b>2,899,000</b>	<b>533,000</b>	<b>-</b>	<b>2,366,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>271,380</b>

**End of Project SCL170027**

**Report of TIP Revision 2021-18  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL170029      Revision: 2021-18      Version: 8      Status: HISTORIC      CTIPS ID: 20600006359

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:95% | AUTO:5%      Project Type: CONSTRUCTION      Purpose: SYSTMGMT

Project Name: Tully Road Safety Improvements      Hwy Rte:

Proj Description: San Jose: Tully Road between Monterey Road and Capital Expressway: Implement pavement preservation and safety elements

Revision Reason: Archive this project since all federal funds have been obligated.

Primary RTP ID: 17-07-0064      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$25,000,000      Review: AA  
040

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	1,623,640	1,623,640	-	-	-	-	-	-
PE	PRIVATE	776,000	776,000	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	PRIVATE	1,575,000	-	1,575,000	-	-	-	-	-
CON	STP-T5	6,975,360	-	6,975,360	-	-	-	-	-
<b>Total Funding</b>		10,950,000	2,399,640	8,550,360	-	-	-	-	-

**CURRENT**

TIP ID: SCL170029      Revision: 2021-03      Version: 7      Status: ACTIVE      CTIPS ID: 20600006359

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:95% | AUTO:5%      Project Type: CONSTRUCTION      Purpose: SYSTMGMT

Project Name: Tully Road Safety Improvements      Hwy Rte:

Proj Description: San Jose: Tully Road between Monterey Road and Capital Expressway: Implement pavement preservation and safety elements

Revision Reason: Update the project description to include pavement preservation and update the funding plan to change the source for \$6M in FY21 CON funds from CMAQ to STP

Primary RTP ID: 17-07-0064      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$25,000,000      Review: AA

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	1,623,640	1,623,640	-	-	-	-	-	-
PE	PRIVATE	776,000	776,000	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	PRIVATE	1,575,000	-	1,575,000	-	-	-	-	-
CON	STP-T5	6,975,360	-	6,975,360	-	-	-	-	-
<b>Total Funding</b>		10,950,000	2,399,640	8,550,360	-	-	-	-	-

End of Project SCL170029

**Report of TIP Revision 2021-18**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SCL190042      **Revision:** 2021-18      **Version:** 5      **Status:** HISTORIC      **CTIPS ID:** 20600006687

**Sponsoring Agency:** Campbell      **Implementing Agency:** Campbell

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT

**Project Name:** Harriet Avenue Sidewalk Improvements      **Hwy Rte:**

**Proj Description:** Campbell: On Harriet Avenue between Westmont Avenue and Van Dusen Lane: Install sidewalk, curb, gutter, ADA compliant curb ramps, and bicycle shared lane markings (sharrows)

**Revision Reason:** Archive this project because all federal funds are obligated.

**Primary RTP ID:** 17-07-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$874,000,000      **Review:** PR  
040

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
CON	CMAQ-T4	552,672	-	-	552,672	-	-	-	-
CON	CMAQ-T5	447,328	-	-	447,328	-	-	-	-
CON	LOCAL GEN FUND	191,428	-	-	191,428	-	-	-	-
<b>Total Funding</b>		1,396,428	-	205,000	1,191,428	-	-	-	-

**CURRENT**

**TIP ID:** SCL190042      **Revision:** 2021-08      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006687

**Sponsoring Agency:** Campbell      **Implementing Agency:** Campbell

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT

**Project Name:** Harriet Avenue Sidewalk Improvements      **Hwy Rte:**

**Proj Description:** Campbell: On Harriet Avenue between Westmont Avenue and Van Dusen Lane: Install sidewalk, curb, gutter, ADA compliant curb ramps, and bicycle shared lane markings (sharrows)

**Revision Reason:** Update the funding plan to add \$41K in FY22 CON CMAQ

**Primary RTP ID:** 17-07-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$874,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
CON	CMAQ-T4	552,672	-	-	552,672	-	-	-	-
CON	CMAQ-T5	447,328	-	-	447,328	-	-	-	-
CON	LOCAL GEN FUND	191,428	-	-	191,428	-	-	-	-
<b>Total Funding</b>		1,396,428	-	205,000	1,191,428	-	-	-	-

End of Project SCL190042

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL210018      **Revision:** 2021-18      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20600006791  
**Sponsoring Agency:** Saratoga      **Implementing Agency:** Saratoga  
**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:100%      **Project Type:** OTHER      **Purpose:** SYSTMGMT  
**Project Name:** Blue Hills Elementary Pedestrian Crossing at UPRR      **Hwy Rte:**  
**Proj Description:** Saratoga: Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch: Reopen and construct an at-grade bike/ped crossing: At various UPRR crossings near Blue Hills Elementary: Implement safety mitigations  
**Revision Reason:** Update the project scope to include mitigation measures at various crossings in the area  
**Primary RTP ID:** 21-T08-060    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2    **RTP Cost:** \$12,700,000,000      **Review:** PR  
**RTP Description:** Complete Streets Network - Regional  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	234,000	-	-	234,000	-	-	-	-
CON	STP-T5	1,800,000	-	-	1,800,000	-	-	-	-
<b>Total Funding</b>		<b>2,234,000</b>	<b>-</b>	<b>200,000</b>	<b>2,034,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL210018      **Revision:** 2021-07      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20600006791  
**Sponsoring Agency:** Saratoga      **Implementing Agency:** Saratoga  
**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:100%      **Project Type:** OTHER      **Purpose:** SYSTMGMT  
**Project Name:** Blue Hills Elementary Pedestrian Crossing at UPRR      **Hwy Rte:**  
**Proj Description:** Saratoga: Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch: Reopen and construct an at-grade bike/ped crossing  
**Revision Reason:** Amend a new exempt project into the TIP with \$1.8M in STP-SSM and \$434K in Local funds  
**Primary RTP ID:** 17-07-0001    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050    **RTP Cost:**      **Review:** PR  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	234,000	-	-	234,000	-	-	-	-
CON	STP-T5	1,800,000	-	-	1,800,000	-	-	-	-
<b>Total Funding</b>		<b>2,234,000</b>	<b>-</b>	<b>200,000</b>	<b>2,034,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL210018

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL210026      Revision: 2021-18      Version: 1      Status: ACCEPTED      CTIPS ID: 20600006837

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:67% | AUTO:33%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: Julian and St. James Couplet Conversion      Hwy Rte:

Proj Description: San Jose: Along Julian St from Coleman Ave to 3rd St and St James from Market St to 4th St: Convert 1-way to 2-way traffic

Revision Reason: Amend a new project into the TIP with \$2M in STP, \$565K in Other Local, and \$12M in RTP-LRP funds

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR  
050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	565,272	-	-	-	565,272	-	-	-
PE	STP-T5	2,067,572	-	-	-	2,067,572	-	-	-
CON	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
<b>Total Funding</b>		<b>14,632,844</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,632,844</b>	<b>-</b>	<b>12,000,000</b>	<b>-</b>

End of Project SCL210026

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL210027      **Revision:** 2021-18      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**  
**Sponsoring Agency:** Mountain View      **Implementing Agency:** Mountain View  
**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** ENHANCEMENT  
**Project Name:** Mountain View Shoreline Blvd Pathway Improvements      **Hwy Rte:**  
**Proj Description:** Mountain View: Adjacent to Shoreline Blvd from Wright Ave to Villa St: Reconstruct a pathway connection to connect neighborhoods and the Transit Center and Downtown.  
**Revision Reason:** Amend new project into TIP with \$2M STP and \$335K in Other Local funds  
**Primary RTP ID:** 21-T08-060    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2    **RTP Cost:** \$12,700,000,000      **Review:** PR  
**RTP Description:** Complete Streets Network - Regional  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	335,000	-	-	335,000	-	-	-	-
CON	STP-T5	1,996,000	-	-	-	1,996,000	-	-	-
<b>Total Funding</b>		<b>2,331,000</b>	<b>-</b>	<b>-</b>	<b>335,000</b>	<b>1,996,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL210027



# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL210028	<b>Revision:</b> 2021-18	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b>	PUBLICLANDTRAIL	<b>Mode:</b> BIKE/PED:67%   OTHER:33%	<b>Project Type:</b> MULTI-USE TRAIL	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	SR-17 Bike/Ped Trail and Wildlife Crossing			<b>Hwy Rte:</b> 17
<b>Proj Description:</b>	Santa Clara County: SR-17 South of Los Gatos: Construct grade separated wildlife crossing, up to 5.4 miles of fencing, and a multi-use regional trail overcrossing			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$500K in STP, \$14M in Local Measure AA, \$7M in Other State (\$2M in CA Rec and Park Dept and \$7M in Wildlife Conservation Board), \$1M in Private and \$15M in RTP-LRP funds			
<b>Primary RTP ID:</b>	21-T08-060	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2	<b>RTP Cost:</b> \$12,700,000,000
			050	<b>Review:</b> PR
<b>RTP Description:</b>	Complete Streets Network - Regional			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	3,000,000	-	-	3,000,000	-	-	-	-
PE	PRIVATE	1,050,000	-	-	1,050,000	-	-	-	-
PE	STATE-OTHER	7,000,000	-	-	7,000,000	-	-	-	-
CON	LOCAL GEN FUND	11,000,000	-	-	-	-	11,000,000	-	-
CON	RTP-LRP	15,000,000	-	-	-	-	-	15,000,000	-
CON	STP-T5	500,000	-	-	-	-	500,000	-	-
<b>Total Funding</b>		<b>37,550,000</b>	-	-	<b>11,050,000</b>	-	<b>11,500,000</b>	<b>15,000,000</b>	-

End of Project SCL210028

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL210029	Revision: 2021-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: VTA		
Trans. System: LOCAL ROAD	Mode: PLANNING:100%	Project Type: PLANNING		Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Santa Clara				Hwy Rte:
Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Amend a new exempt project into the TIP with RIP funds of \$112K in FFY23 and \$469K in FFY25 being transferred from SCL170001 and program OBAG3-TP funds of \$5.3M in FFY23				
Primary RTP ID: 21-T07-058	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$3,300,000,000	Review: PR
RTP Description: Planning/Program - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	581,000	-	-	-	112,000	-	469,000	-
OTHER	STP-T6	5,307,000	-	-	-	5,307,000	-	-	-
<b>Total Funding</b>		<b>5,888,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,419,000</b>	<b>-</b>	<b>469,000</b>	<b>-</b>

End of Project SCL210029

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-170002      **Revision:** 2021-18      **Version:** 13      **Status:** ACCEPTED      **CTIPS ID:** 20600006090

**Sponsoring Agency:** MTC      **Implementing Agency:** SF County TA

**Trans. System:** LOCAL ROAD      **Mode:** PLANNING:100%      **Project Type:** PLANNING      **Purpose:** SYSTMGMT

**Project Name:** Regional Planning Activities and PPM - SF County      **Hwy Rte:**

**Proj Description:** San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

**Revision Reason:** Update the funding plan to remove RIP funds of \$259K in FFY23, \$46K in FFY24, and \$199K in FFY25 as the funds are being transferred to SF-210004

**Primary RTP ID:** 21-T07-058      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$3,300,000,000      **Review:** AA

**RTP Description:** Planning/Program - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	679,170	-	260,000	419,170	-	-	-	-
OTHER	STP-T5	380,000	-	-	380,000	-	-	-	-
ENV	RIP-T4	1,114,000	1,114,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	5,897,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,588,024</b>	<b>7,528,854</b>	<b>260,000</b>	<b>799,170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SF-170002      **Revision:** 2021-11      **Version:** 12      **Status:** ACTIVE      **CTIPS ID:** 20600006090

**Sponsoring Agency:** MTC      **Implementing Agency:** SF County TA

**Trans. System:** LOCAL ROAD      **Mode:** PLANNING:100%      **Project Type:** PLANNING      **Purpose:** SYSTMGMT

**Project Name:** Regional Planning Activities and PPM - SF County      **Hwy Rte:**

**Proj Description:** San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

**Revision Reason:** Update the funding program to reprogram STP OTHER funds of \$380,000 in FFY21 to FFY22.

**Primary RTP ID:** 21-T07-058      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$3,300,000,000      **Review:** AA

**RTP Description:** Planning/Program - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,183,170	-	260,000	419,170	259,000	46,000	199,000	-
OTHER	STP-T5	380,000	-	-	380,000	-	-	-	-
ENV	RIP-T4	1,114,000	1,114,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	5,897,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,092,024</b>	<b>7,528,854</b>	<b>260,000</b>	<b>799,170</b>	<b>259,000</b>	<b>46,000</b>	<b>199,000</b>	<b>-</b>

End of Project SF-170002

**Report of TIP Revision 2021-18**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-210004      Revision: 2021-18      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: MTC      Implementing Agency: SF County TA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County      Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Amend a new exempt project into the TIP with RIP funds of \$259K in FFY23, \$46K in FFY24, and \$199K in FFY25 being transferred from SF-170002 and program OBAG3-STP funds of \$3.6M in FFY23

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	504,000	-	-	-	259,000	46,000	199,000	-
OTHER	STP-T6	3,624,000	-	-	-	3,624,000	-	-	-
<b>Total Funding</b>		<b>4,128,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,883,000</b>	<b>46,000</b>	<b>199,000</b>	<b>-</b>

End of Project SF-210004

**Report of TIP Revision 2021-18**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-210005      Revision: 2021-18      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: Transbay Terminal Mobility Hub - East Cut      Hwy Rte:

Proj Description: San Francisco: At former temporary Transbay Terminal, block bound by Folsom, Main, Howard and Beale streets, one block east of Salesforce Transit Center: Implement Mobility Hub Pilot improvements.

Revision Reason: Amend a new exempt project into the TIP with \$341K in CMAQ and \$84K in Local funds.

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	CMAQ-T5	340,760	-	-	-	340,760	-	-	-
CON	LOCAL GEN FUND	44,240	-	-	-	44,240	-	-	-
<b>Total Funding</b>		<b>425,000</b>	<b>-</b>	<b>40,000</b>	<b>-</b>	<b>385,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-210005

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-170002      **Revision:** 2021-18      **Version:** 12      **Status:** ACCEPTED      **CTIPS ID:** 20600006088  
**Sponsoring Agency:** MTC      **Implementing Agency:** CCAG  
**Trans. System:** LOCAL ROAD      **Mode:** PLANNING:100%      **Project Type:** PLANNING      **Purpose:** SYSTMGMT  
**Project Name:** Regional Planning Activities and PPM - San Mateo      **Hwy Rte:**  
**Proj Description:** San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
**Revision Reason:** Update the funding plan to remove RIP funds of \$262K in FFY23, \$46K in FFY24, and \$201K in FFY25 as the funds are being transferred to SM-210013  
**Primary RTP ID:** 21-T07-056      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$5,700,000,000      **Review:** AA  
**RTP Description:** Minor Roadway Improvements - Regional  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	525,000	-	263,000	262,000	-	-	-	-
OTHER	STP-T5	383,000	-	-	383,000	-	-	-	-
ENV	RIP-T4	1,138,000	1,138,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	5,334,000	5,334,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>7,875,181</b>	<b>6,967,181</b>	<b>263,000</b>	<b>645,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SM-170002      **Revision:** 2021-11      **Version:** 11      **Status:** ACTIVE      **CTIPS ID:** 20600006088  
**Sponsoring Agency:** MTC      **Implementing Agency:** CCAG  
**Trans. System:** LOCAL ROAD      **Mode:** PLANNING:100%      **Project Type:** PLANNING      **Purpose:** SYSTMGMT  
**Project Name:** Regional Planning Activities and PPM - San Mateo      **Hwy Rte:**  
**Proj Description:** San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)  
**Revision Reason:** Update the funding program to reprogram STP-SSM OTHER funds of \$383,000 in FFY21 to FFY22.  
**Primary RTP ID:** 21-T07-056      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$5,700,000,000      **Review:** AA  
**RTP Description:** Minor Roadway Improvements - Regional  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,034,000	-	263,000	262,000	262,000	46,000	201,000	-
OTHER	STP-T5	383,000	-	-	383,000	-	-	-	-
ENV	RIP-T4	1,138,000	1,138,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	5,334,000	5,334,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,384,181</b>	<b>6,967,181</b>	<b>263,000</b>	<b>645,000</b>	<b>262,000</b>	<b>46,000</b>	<b>201,000</b>	<b>-</b>

End of Project SM-170002

# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

TIP ID: SM-210013	Revision: 2021-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: CCAG		
Trans. System: LOCAL ROAD	Mode: PLANNING:100%	Project Type: PLANNING		Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - San Mateo				Hwy Rte:
Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Amend a new exempt project into the TIP with RIP funds of \$262K in FFY23, \$46K in FFY24, and \$201K in FFY25 being transferred from SM-170002 and program OBAG3-STP funds of \$3.4M in FFY23				
Primary RTP ID: 21-T07-058	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$3,300,000,000	Review: PR
RTP Description: Planning/Program - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	509,000	-	-	-	262,000	46,000	201,000	-
OTHER	STP-T6	3,450,000	-	-	-	3,450,000	-	-	-
<b>Total Funding</b>		<b>3,959,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,712,000</b>	<b>46,000</b>	<b>201,000</b>	<b>-</b>

End of Project SM-210013

**Report of TIP Revision 2021-18  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SOL170001      Revision: 2021-18      Version: 12      Status: ACCEPTED      CTIPS ID: 20600006091

Sponsoring Agency: MTC      Implementing Agency: STA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Solano      Hwy Rte:

Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to remove RIP funds of \$159K in FFY23, \$29K in FFY24, and \$123K in FFY25 as the funds are being transferred to SOL210008

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: PR  
050

RTP Description: Planning/Program - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	318,000	-	159,000	159,000	-	-	-	-
OTHER	STP-T5	310,000	-	-	310,000	-	-	-	-
ENV	RIP-T4	681,000	681,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	889,181	889,181	-	-	-	-	-	-
PE	STP-T5	6,861,000	6,861,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,059,181</b>	<b>8,431,181</b>	<b>159,000</b>	<b>469,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL170001      Revision: 2021-11      Version: 11      Status: ACTIVE      CTIPS ID: 20600006091

Sponsoring Agency: MTC      Implementing Agency: STA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Solano      Hwy Rte:

Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$310K in STP-SSM from FY21 to FY22

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$3,300,000,000      Review: PR

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	629,000	-	159,000	159,000	159,000	29,000	123,000	-
OTHER	STP-T5	310,000	-	-	310,000	-	-	-	-
ENV	RIP-T4	681,000	681,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	889,181	889,181	-	-	-	-	-	-
PE	STP-T5	6,861,000	6,861,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,370,181</b>	<b>8,431,181</b>	<b>159,000</b>	<b>469,000</b>	<b>159,000</b>	<b>29,000</b>	<b>123,000</b>	<b>-</b>

End of Project SOL170001



# Report of TIP Revision 2021-18 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL210008	<b>Revision:</b> 2021-18	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> MTC		<b>Implementing Agency:</b> STA		
<b>Trans. System:</b> LOCAL ROAD	<b>Mode:</b> PLANNING:100%	<b>Project Type:</b> PLANNING		<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b> Regional Planning Activities and PPM - Solano				<b>Hwy Rte:</b>
<b>Proj Description:</b> Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
<b>Revision Reason:</b> Amend a new exempt into the TIP with RIP funds of \$159K in FFY23, \$29K in FFY24, and \$123K in FFY25 being transferred from SOL170001 and program OBAG3-STP of \$3.4M in FFY23 and RIP-COVID funds of \$98K in FY24				
<b>Primary RTP ID:</b> 21-T07-058	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2	<b>RTP Cost:</b> \$3,300,000,000	<b>Review:</b> PR
<b>RTP Description:</b> Planning/Program - Regional				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-CRRSAA	98,000	-	-	-	-	-	98,000	-
OTHER	RIP-T5	311,000	-	-	-	159,000	29,000	123,000	-
OTHER	STP-T6	3,446,000	-	-	-	3,446,000	-	-	-
<b>Total Funding</b>		<b>3,855,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,605,000</b>	<b>29,000</b>	<b>221,000</b>	<b>-</b>

End of Project SOL210008

**Report of TIP Revision 2021-18  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON150008      Revision: 2021-18      Version: 12      Status: HISTORIC      CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase      Hwy Rte:

Proj Description: Santa Rosa: Bus: Fixed Route Vehicle: Replace four aging fixed route diesel buses for operation purposes.

Revision Reason: Archive this project from the TIP as all funding has been put into grants

Primary RTP ID: 21-T01-001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$211,000,000,000      Review: PR  
050

RTP Description: Operate and Maintain the Existing System - Baseline Public Transit Service Levels - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	238,203	238,203	-	-	-	-	-	-
CON	5307-T5	431,309	431,309	-	-	-	-	-	-
CON	5339	273,017	273,017	-	-	-	-	-	-
CON	5339-T5	877,999	877,999	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,802,148	1,802,148	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,622,676</b>	<b>3,622,676</b>	-	-	-	-	-	-

**CURRENT**

TIP ID: SON150008      Revision: 2021-00      Version: 11      Status: ACTIVE      CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase      Hwy Rte:

Proj Description: Santa Rosa: Bus: Fixed Route Vehicle: Replace four aging fixed route diesel buses for operation purposes.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	238,203	238,203	-	-	-	-	-	-
CON	5307-T5	431,309	431,309	-	-	-	-	-	-
CON	5339	273,017	273,017	-	-	-	-	-	-
CON	5339-T5	877,999	877,999	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,802,148	1,802,148	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,622,676</b>	<b>3,622,676</b>	-	-	-	-	-	-

End of Project SON150008

**Report of TIP Revision 2021-18  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON170002      Revision: 2021-18      Version: 13      Status: ACCEPTED      CTIPS ID: 20600006092

Sponsoring Agency: MTC      Implementing Agency: Son Co TA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Sonoma      Hwy Rte:

Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to remove RIP funds of \$197K in FFY23, \$81K in FFY23, and \$153K in FFY25 as the funds are being transferred to SON210007

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$3,300,000,000      Review: AA  
050

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	350,000	-	350,000	-	-	-	-	-
OTHER	STP-T5	335,000	-	-	335,000	-	-	-	-
ENV	RIP-T4	847,000	847,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	648,181	648,181	-	-	-	-	-	-
PE	STP-T5	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>7,180,181</b>	<b>6,495,181</b>	<b>350,000</b>	<b>335,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON170002      Revision: 2021-11      Version: 12      Status: ACTIVE      CTIPS ID: 20600006092

Sponsoring Agency: MTC      Implementing Agency: Son Co TA

Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Sonoma      Hwy Rte:

Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$335K in Other STP-SSM from FY21 to FY22 to match obligation

Primary RTP ID: 21-T07-058      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$3,300,000,000      Review: AA

RTP Description: Planning/Program - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	781,000	-	350,000	-	278,000	-	153,000	-
OTHER	STP-T5	335,000	-	-	335,000	-	-	-	-
ENV	RIP-T4	847,000	847,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	648,181	648,181	-	-	-	-	-	-
PE	STP-T5	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>7,611,181</b>	<b>6,495,181</b>	<b>350,000</b>	<b>335,000</b>	<b>278,000</b>	<b>-</b>	<b>153,000</b>	<b>-</b>

End of Project SON170002

**Report of TIP Revision 2021-18  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON210007      **Revision:** 2021-18      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** MTC      **Implementing Agency:** Son Co TA

**Trans. System:** LOCAL ROAD      **Mode:** PLANNING:100%      **Project Type:** PLANNING      **Purpose:** SYSTMGMT

**Project Name:** Regional Planning Activities and PPM - Sonoma      **Hwy Rte:**

**Proj Description:** Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

**Revision Reason:** Amend a new exempt project into the TIP with RIP funds of \$278K in FFY23 and \$153K in FFY25 that are being transferred from SON170002 and program OBAG3-STP funds of \$3.4M in FFY23

**Primary RTP ID:** 21-T07-058      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$3,300,000,000      **Review:** PR

**RTP Description:** Planning/Program - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	431,000	-	-	-	278,000	-	153,000	-
OTHER	STP-T6	3,446,000	-	-	-	3,446,000	-	-	-
<b>Total Funding</b>		<b>3,877,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,724,000</b>	<b>-</b>	<b>153,000</b>	<b>-</b>

**End of Project SON210007**

**Report of TIP Revision 2021-18  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: VAR170023      Revision: 2021-18      Version: 10      Status: ACCEPTED      CTIPS ID: 20600006291

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY      Purpose: SYSTMGMT

Project Name: Freeway Performance Program: SR-84      Hwy Rte: 84

Proj Description: Alameda and San Mateo Co: Along the Dumbarton Corridor: Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements

Revision Reason: Update the funding plan to reprogram \$2M in STP funds from CON to PE and add \$4M in RTP-LRP funds

Primary RTP ID: 21-T06-049      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2 050      RTP Cost: \$948,000,000      Review: AA

RTP Description: Bay Area Forward Program - Regional

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	4,375,000	375,000	-	-	4,000,000	-	-	272,413
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	458,800
<b>Total Funding</b>		<b>8,375,000</b>	<b>375,000</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>4,000,000</b>	<b>731,213</b>

**CURRENT**

TIP ID: VAR170023      Revision: 2021-11      Version: 9      Status: ACTIVE      CTIPS ID: 20600006291

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY      Purpose: SYSTMGMT

Project Name: Freeway Performance Program: SR-84      Hwy Rte: 84

Proj Description: Alameda and San Mateo Co: Along the Dumbarton Corridor: Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements

Revision Reason: Update the funding plan to reprogram \$2M in STP from FY22 CON to FY23 PE and reprogram \$2M in STP CON from FY22 to FY23

Primary RTP ID: 21-T06-049      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$948,000,000      Review: AA

RTP Description: Bay Area Forward Program - Regional

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	2,375,000	375,000	-	-	2,000,000	-	-	272,413
CON	STP-T5	2,000,000	-	-	-	2,000,000	-	-	458,800
<b>Total Funding</b>		<b>4,375,000</b>	<b>375,000</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>731,213</b>

End of Project VAR170023

**Report of TIP Revision 2021-18**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
<b>Current:</b>	\$141,647,678	\$0	\$3,021,915	\$33,006,555	\$177,676,148	\$44,081,358	\$2,161,751
<b>Proposed:</b>	\$231,622,010	\$11,001,204	\$3,021,915	\$71,774,713	\$317,419,842	\$160,606,256	\$8,234,657
<b>Delta:</b>	\$89,974,332	\$11,001,204	\$0	\$38,768,158	\$139,743,694	\$116,524,898	\$6,072,906