GL: Safety Improvements – SHOPP Mandates Program (TIP ID – VAR170009)

Last updated with 2023 TIP Update

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2021/2026 PROGRAM YEARS
All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
				In Oakland, from 55th Avenue to 50th Avenue (PM 9.75				21/22	\$5,647	\$0	\$0	\$0	\$0	\$700	\$950	\$95	\$670	\$75	\$3,157	\$5,647
				to 10.09). Upgrade curb ramps, driveways, and					, , ,	•	, ,	, -	, -	,	,	,		, -	, , ,	, -
				sidewalks to make compliant with Americans with																
				Disabilities Act (ADA) standards.																
04	ALA	13	10.7/13.		0124N	2G461	201.378	21/22	\$6,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985	\$410	\$4,700	\$6,095
				Upgrade curb ramps and repair sidewalks to meet					. ,											, ,
				Americans with Disabilities Act (ADA) standards.																
04	CC	80	4.0/4.6	In San Pablo, from 0.2 mile east of McBryde Avenue to	2904D	0W080	201.335	21/22	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
				0.3 mile east of San Pablo Dam Road. Construct																
				permanent Full Trash Capture (FTC) devices to achieve																
				statewide National Pollutant Discharge Elimination																
				System (NPDES) permit compliance units for trash																
				capture. Financial Contribution Only (FCO) to the City of	:															
				San Pablo.																
04	MRN	101		In and near Sausalito, Larkspur, and San Rafael on	2804J	0W100	201.335	21/22	\$21,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,040	\$21,040
				Routes 101, 131, and 580 at various locations.																
				Construct permanent Full Trash Capture (FTC) devices																
				to achieve statewide National Pollutant Discharge																
				Elimination System (NPDES) permit compliance units																
				for trash capture. Financial Contribution Only (FCO) to																
				Marin County.		21/222		2.1/2.2	A		**			****	*	4.55	40-0	4	4	4- 10-
04	MRN	101		In San Rafael, at Manuel T Freitas Parkway. Upgrade	1495K	0K800	201.361	21/22	\$5,105	\$0	\$0	\$0	\$0	\$300	\$850	\$120	\$850	\$125	\$2,860	\$5,105
				curb ramps, sidewalk, and other facilities to make																
				compliant with Americans with Disabilities Act (ADA)																
0.4	001	00	40.0/00	standards.	44050	01/040	004.004	04/00	#44.000	Φ0	Φ0	Φ0	Φ0	#4.000	#4 700	Φ 7 00	04.740	04.044	Φ7.700	#44.000
04	SCL	82	18.2/26.	In Sunnyvale, Mountain View, Los Altos, and Palo Alto,	1495G	0K010	201.361	21/22	\$14,826	\$0	\$0	\$0	\$0	\$1,300	\$1,700	\$706	\$1,713	\$1,614	\$7,793	\$14,826
				from Knickerbocker Drive to San Mateo County line.																
				Upgrade pedestrian facilities to make compliant with the																
				Americans with Disabilities Act (ADA) standards. Replace pedestrian push buttons and signal heads with																
				Accessible Pedestrian Signals (APS) and countdown																
				timers, and refresh crosswalk markings to enhance																
				pedestrian safety.																
04	SCL	82		In San Jose, on Routes 82, 85, 87, 101, 680, and 880 at	2904F	3AC30	201.335	21/22	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
`	002	02		various locations. Construct permanent Full Trash	20011	0,1000	201.000	21,22	Ψ12,000	ΨΟ	ΨΟ	ΨΟ	Ψ σ	ΨΟ	ΨΟ		Ψ0		Ψ12,000	Ψ12,000
				Capture (FTC) devices to achieve statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit compliance units for trash capture. Financial																
				Contribution Only (FCO) to the City of San Jose.																
04	SCL	Var		In Sunnyvale, on Routes 82, 85, 101, and 237 at	2904E	3AC40	201.335	21/22	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
				various locations. Construct permanent Full Trash																
				Capture (FTC) devices to achieve statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit compliance units for trash capture. Financial																
				Contribution Only (FCO) to the City of Sunnyvale.																
04	SM	1		In Daly City, on Routes 1, 35, and 280 at various	2804H	0W070	201.335	21/22	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
				locations. Construct permanent Full Trash Capture																
				(FTC) devices to achieve statewide National Pollutant																
				Discharge Elimination System (NPDES) permit																
				compliance units for trash capture. Financial																
				Contribution Only (FCO) to the City of Daly City for																
				construction implementation.																

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FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2021/2026 PROGRAM YEARS
All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	35		In San Bruno, on Routes 35, 82, 101, 280, and 380 at	2904B	2AC90	201.335	21/22	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
				various locations. Construct permanent Full Trash					¥ ,	7.	***	, ,	4.5	7.	**	, ,	, ,	1	4 . . , . . .	* · · · , · · · ·
				Capture (FTC) devices to achieve statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit compliance units for trash capture. Financial																
				Contribution Only (FCO) to the City of San Bruno.																
04	NOS	116	11 8/1	2.2 Near Guerneville, from Brookside Lane to River Road.	1/01R	4J460	201.361	21/22	\$8,268	\$0	\$0	\$0	\$0	\$300	\$930	\$225	\$930	\$222	\$5,661	\$8,268
04	JOIN	110	11.0/1	Upgrade curb ramps and sidewalk, and install	14910	43400	201.501	21/22	ψ0,200	φυ	ΨΟ	ΨΟ	ΨΟ	ψουσ	ψ930	ΨΖΖΟ	ψ930	ΨΖΖΖ	ψ5,001	ψ0,200
				Accessible Pedestrian Signals (APS) pushbuttons to																
				make facilities compliant with the Americans with																
				· ·																
				Disabilities Act (ADA) standards.		<u>_</u>	ime Extensi	ion Total	\$113 331	\$0	\$0	\$0	\$0	\$2,600	\$4,430	\$1,146	\$5,148	\$2,446	\$97,561	\$113,331
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80	2020H	0Q180	201.335	22/23	\$2,324	\$6,309	\$0	\$0	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
				and 880 at various locations. Construct permanent					, , -	, -,	• -	•	•	,	, , ,	, , ,	, ,	, -	· /-	, -,
				Best Management Practices (BMPs) to achieve																
				statewide National Pollutant Discharge Elimination																
				System (NPDES) permit compliance units for trash																
				capture and Total Maximum Daily Load (TMDL).																
04	ALA	123	1.9/5		0434K	2G780	201.361	22/23	\$711	\$2,388	\$0	\$0	\$0	\$250	\$306	\$155	\$477	\$339	\$1,572	\$3,099
04		120	1.5/5	County line (PM 1.9/5.177). Upgrade facilities to	04041	20700	201.001	22/20	ΨΙΙΙ	Ψ2,000	ΨΟ	ΨΟ	ΨΟ	Ψ200	ΨΟΟΟ	Ψ100	ΨΤΙ	ΨΟΟΟ	Ψ1,072	ψ0,000
				Americans with Disabilities Act (ADA) standards.																
				Americans with disabilities Act (ADA) standards.																
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek	2028G	2Q760	201.361	22/23	\$1,847	\$3,504	\$0	\$0	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
	, ,_, ,			Road; also on Route 238 (PM 0.737/0.832). Upgrade		24.00	201.001	22,20	Ψ1,011	φο,σο .	Ψ	Ψ.	Ψΰ	Ψ020	Ψ0.2	4200	ψ. σσ	Ψ200	ΨΞ, . σ .	ψο,σο.
				facilities to Americans with Disabilities Act (ADA)																
				standards.																
04	CC	80	0.0/11		2020F	0Q210	201.335	22/23	\$3,061	\$10,303	\$0	\$0	\$0	\$1,169	\$1.810	\$82	\$2,380	\$173	\$7,750	\$13,364
			0.07	Hercules, from Alameda County line to east of Willow		0 42 10	201.000	22,20	ψο,σοι	ψ.ο,σσσ	Ψ	Ψ.	Ψ	ψ1,100	ψ1,010		Ψ2,000	V	φ.,.σσ	ψ.ο,σσ.
				Avenue at various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture and																
				Total Maximum Daily Load (TMDL).																
				Total Maximum Daily Load (TMDL).																
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley	1464K	4J990	201.335	22/23	\$3,287	\$9,277	\$0	\$0	\$0	\$1,820	\$1 300	\$167	\$1,800	\$590	\$6,887	\$12,564
0.				State Park entrance at Ritchie Creek Bridge No. 21-		10000	201.000	22,20	Ψ0,20.	Ψο,Ξ	Ψ	Ψ.	Ψ	ψ 1,020	ψ1,000	4.07	ψ1,000	4000	φο,σοι	Ψ.2,00.
				0057. Replace bridge and provide financial																
				contributions to improve fish passage barriers at the site																
				for compliance unit credits towards statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit mandate goals.																
04	SM	1	44 0/4	8.0 In Pacifica and Daly City, from San Jose Avenue	2021C	00440	201.335	22/23	\$2,642	\$4,933	\$0	\$0	\$0	\$1,101	\$1 493	\$48	\$1,505	\$65	\$3,363	\$7,575
Ŭ .	Oivi	'	11.071	Pedestrian Overcrossing to Route 280 at various	20210	00110	201.000	22/20	ΨΖ,Ο 1Ζ	Ψ 1,000	ΨΟ	Ψ	ΨΟ	Ψ1,101	Ψ1,100	Ψ10	Ψ1,000	ΨΟΟ	ψ0,000	Ψ1,010
				locations; also on Route 280, from Route 1 to John Daly	,															
				Boulevard Overcrossing (PM R25.3/M27.1R).																
				Construct permanent Best Management Practices																
				(BMPs) to achieve statewide National Pollutant																
				Discharge Elimination System (NPDES) permit																
				compliance units for trash capture and Total Maximum																
				Daily Load (TMDL).																
04	SM	Var		In San Mateo County, on Routes 35, 82, 101, and 280	2804M	3AC10	201.335	22/23	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841	\$6,841
				at various locations. Construct permanent Full Trash																
				Capture (FTC) devices to achieve statewide National																
				Pollutant Discharge Elimination System (NPDES)																
				permit compliance units for trash capture. Financial																
				Contribution Only (FCO) to the City of South San																
				Francisco.																
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FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009) FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	80	11.3/38.0	In and near Fairfield, Vacaville, and Dixon, from Red	2026G	0Q190	201.335	22/23	\$2,564	\$7,436	\$0	\$0	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000
				Top Road to Route 113 at various locations; also on																
				Route 680 near Benicia and Fairfield, from Contra																
				Costa County line to Route 80 (PM R0.0R/13.0) at																
				various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture.																
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg,	2020D	0Q200	201.335	23/24	\$2,864	\$0	\$7,104	\$0	\$0	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968
				from San Pablo Avenue to Century Boulevard																
				Undercrossing at various locations. Construct																
				permanent Best Management Practices (BMPs) to																
				achieve statewide National Pollutant Discharge																
				Elimination System (NPDES) permit compliance units																
0.4	00	000	0.0/04.0	for trash capture.	00005	00050	004.005	00/04	Φ0.040	00	047.040	Φ0	Φ0	Φ4. 5 0 5	00.040	#0 5	Φ0.070	Φ00	#40.000	004.750
04		680	0.0/24.0	In and near various cities, from Alameda County line to	2026E	2Q650	201.335	23/24	\$3,813	\$0	\$17,943	\$0	\$0	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756
				south of Waterfront Road/Marina Vista Avenue at																
				various locations. Construct permanent Best																
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and																
				Total Maximum Daily Load (TMDL).																
04	CM	92	12 0/15 0	In Burlingame, Hillsborough, and Millbrae, from	0730D	10000	201.378	23/24	\$5,220	\$0	\$10,964	\$0	\$0	¢2 220	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184
04	SIVI	02	12.9/13.9	Barroilhet Avenue to Millbrae Avenue. Upgrade curb	07300	10900	201.376	23/24	φ5,ZZU	φυ	φ10,90 4	φυ	φυ	φ3,320	φ1,200	φ/00	φ1,000	φ044	φ9,120	φ10,10 4
				ramps and sidewalks to Americans with Disabilities Act																
				(ADA) standards.																
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37	2031H	20640	201.335	24/25	\$1,080	\$2,231	\$0	\$7,922	\$0	\$1,080	\$2,038	\$193	\$1,631	\$256	\$6,035	\$11,233
0-1			1.0/0.7	at various locations. Construct permanent Best	200111	2000	201.000	2-1/20	ψ1,000	ΨΖ,201	ΨΟ	Ψ1,522	ΨΟ	Ψ1,000	Ψ2,000	Ψ100	Ψ1,001	ΨΖΟΟ	Ψο,σσο	Ψ11,200
				Management Practices (BMPs) to achieve statewide																
				National Pollutant Discharge Elimination System																
				(NPDES) permit compliance units for trash capture and																
				Total Maximum Daily Load (TMDL).																
04	ALA	80		In Alameda and Contra Costa Counties, on Routes 4,	2904C	0W050	201.335	25/26	\$0	\$969	\$1,056	\$0	\$1,518	\$969	\$1,028	\$28	\$574	\$20	\$924	\$3,543
	'			80, 580, 680, and 880 at various locations. Install trash					*-	7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ť -	7 . ,	7	, ,,,,,,	¥	Ŧ - · ·	T	+	¥ = , = . 3
				capture devices.																
04	MRN	101		In Marin, Sonoma, San Mateo, and Santa Clara	2907C	0W060	201.335	25/26	\$0	\$1,378	\$0	\$1,353	\$3,162	\$1,378	\$1,294	\$59	\$1,332	\$58	\$1,772	\$5,893
				Counties, on Routes 101, 131, and 880 at various																
				locations. Install trash capture devices.																
						SHOP	P - Mandate	s TOTAL	\$142,744	\$55,569	\$37,067	\$9,275	\$4,680	\$18,818	\$22,803	\$2,955	\$26,513	\$5,610	\$172,636	\$249,335

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