



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Bay Area Metro Center  
375 Beale Street, Suite 800  
San Francisco, CA 94105  
415.778.6700  
[www.mtc.ca.gov](http://www.mtc.ca.gov)

June 20, 2024

*Alfredo Pedroza, Chair*  
Napa County and Cities

*Nick Josefowitz, Vice Chair*  
San Francisco Mayor's Appointee

*Margaret Abe-Koga*  
Cities of Santa Clara County

*Eddie Abn*  
San Francisco Bay Conservation  
and Development Commission

*David Canepa*  
San Mateo County

*Cindy Chavez*  
Santa Clara County

*Carol Dutra-Vernaci*  
Cities of Alameda County

*Dina El-Tawansy*  
California State  
Transportation Agency

*Victoria Fleming*  
Sonoma County and Cities

*Dorene M. Giacomini*  
U.S. Department of Transportation

*Federal D. Glover*  
Contra Costa County

*Matt Maban*  
San Jose Mayor's Appointee

*Nate Miley*  
Alameda County

*Stephanie Moulton-Peters*  
Marin County and Cities

*Sue Noack*  
Cities of Contra Costa County

*Gina Papan*  
Cities of San Mateo County

*David Rabbitt*  
Association of Bay Area Governments

*Hillary Ronen*  
City and County of San Francisco

*Libby Schaaf*  
U.S. Department of Housing  
and Urban Development

*James P. Spring*  
Solano County and Cities

*Sbeng Thao*  
Oakland Mayor's Appointee

*Andrew B. Fremier*  
Executive Director

*Alix Bockelman*  
Chief Deputy Executive Director

*Brad Paul*  
Deputy Executive Director,  
Local Government Services

**Kien Le, Office Chief**  
**California Department of Transportation**  
**Division of Financial Programming, MS 82**  
**Office of Federal Programming and Data Management**  
**P.O. Box 942873**  
**Sacramento, CA 94273-0001**  
**Attention: Peter Kang**

**RE: MTC TIP Revision No. 2023-32 – Administrative Modification**

**Kien Le:**

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-32 revises 18 projects with a net increase in funding of \$558.5 million across all program years. Among other changes, this revision:

- Updates the funding plans of eight regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and State Transportation Improvement Program (STIP) projects;
- Updates the funding plans and back-up listings of the Federal Transit Administration (FTA) 5311 Rural Area FY21-FY-24 and Bus Accelerated Infrastructure Delivery (BusAID) group listings to reflect the latest programming decisions; and
- Updates the funding plans and back-up Group Listings of the Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$1.1 million in Road and Repair and Accountability Act (SB1-RRAA), \$2.3 million in FTA 5311, \$480,317 in Local Bridge Seismic Retrofit Account (LBSRA), \$14.1 million in HBP, and \$527.7 million in SHOPP funds.

MTC's 2023 TIP, as revised with Revision No. 2023-32, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

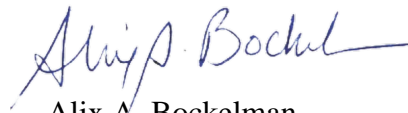
The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-32, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-32, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in blue ink that reads "Alix A. Bockelman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Alix A. Bockelman  
Chief Deputy Executive Director

Attachment:

1. Revision Packet for TIP Revision 2023-32

## TIP Revision Summary 2023-32

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
CC-210007	Richmond	Richmond 13th Street Complete Streets Imps	Update the funding plan to add \$1.8M in Local, \$405K in SB1 funds and remove Toll credits	\$1,620,000	44.2%
SCL210034	Cupertino	Cupertino Stevens Creek Blvd Class IV Bike Lanes	Update the funding plan to add \$482K in Local General and \$693K in SB1 funds	\$1,175,000	50.0%
SCL230210	San Jose	Story Keyes Complete Streets	Update the funding plan to reprogram \$5M in CMAQ and \$1.25M in Local General funds from FY24 to FY25	\$0	0.0%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the back-up listing to reflect the latest information from Caltrans	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$22,045,424	2.5%
<b>System: State Highway</b>					
REG170002	Metropolitan Transportation Commission (MTC)	Connected Bay Area	Update the funding plan to reprogram \$2.5M in STP from prior years to FY24	\$0	0.0%
SM-090014	San Mateo CCAG	Improve US 101 operations near Rte 92	Update the funding plan to remove \$1.7M in RIP funds and add \$2.7M in BT-RM3 funds	\$1,000,000	1.9%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$118.1M in SHOPP funds	\$119,113,000	20.4%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$247.1M in SHOPP funds	\$247,085,000	11.4%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$10.5M in SHOPP funds	\$10,539,000	1.0%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$58.7M in SHOPP funds	\$58,717,000	4.7%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$18.1M in SHOPP funds	\$18,055,000	4.9%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$74.2M in SHOPP funds	\$74,211,000	4.3%
<b>System: Transit</b>					
NAP190006	Napa Valley Transportation Authority	Imola Park n Ride and Express Bus Stop Improvement	Update the funding plan to change the fund source of \$200K from STP to Other Local funds	\$0	0.0%
REG230202	Metropolitan Transportation Commission (MTC)	Regional Mapping and Wayfinding	Update the funding plan to change the fund source of \$12.4M from RTP-LRP to 5307 funds, \$3M from CMAQ to STP funds, and add Toll credits	\$0	0.0%

## TIP Revision Summary 2023-32

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL230204	Solano County	Solano 360 Transit Center Phase 1	Update the funding plan to change the fund source of \$2.1M in RTP-LRP to CMAQ funds	\$0	0.0%
VAR210001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY21-FY24	Update the funding plan to add \$2.3M in 5311 and \$1.1M in Other Local funds	\$3,398,420	22.0%
VAR230208	Metropolitan Transportation Commission (MTC)	GL: Bus Accelerated Infrastructure Delivery	Update the Group Listing project list and add \$1.5M in Local funds	\$1,496,995	5.0%
<b>Total Funding Change:</b>				\$558,455,839	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$950,556,309	\$7,189,426,061	\$19,808,129	\$201,248,508	\$8,361,039,007	\$3,229,975,592
<b>Proposed:</b>	\$982,841,876	\$7,718,724,378	\$22,493,129	\$195,435,463	\$8,919,494,846	\$3,802,174,590
<b>Delta:</b>	\$32,285,567	\$529,298,317	\$2,685,000	-\$5,813,045	\$558,455,839	\$572,198,998

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

**TIP ID:** CC-210007      **Revision:** 2023-32      **Version:** 4      **Status:** PROPOSED      **CTIPS ID:** 20600006793

**Sponsoring Agency:** Richmond      **Implementing Agency:** Richmond  
**Trans. System:** Local Road      **Mode:**Bike/Ped:100%      **Purpose:** SYSTMGMT:100%  
**Project Name:** Richmond 13th Street Complete Streets Imps      **Hwy Rte:**  
**Proj Description:** Richmond : Along 13th Street from Harbour Way to Costa Avenue : Implement complete streets improvements including a road diet  
**Revision Reason:** Update the funding plan to add \$1.8M in Local, \$405K in SB1 funds and remove Toll credits  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	GENERAL FUND	2024	215,000	-	-	215,000	-	-	-
PE	OTHER LOCAL	2020	848,000	848,000	-	-	-	-	-
CON	OTHER LOCAL	2025	1,000,000	-	-	-	1,000,000	-	-
CON	SB1-RRAA-LSRP	2025	405,000	-	-	-	405,000	-	-
CON	STP-T6-OBAG3-REG-CSCC	2025	2,821,000	-	-	-	2,821,000	-	-
<b>Total Funding</b>			5,289,000	848,000	-	215,000	4,226,000	-	-

## CURRENT

**TIP ID:** CC-210007      **Revision:** 2023-11      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006793

**Sponsoring Agency:** Richmond      **Implementing Agency:** Richmond  
**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** SYSTMGMT:100%  
**Project Name:** Richmond 13th Street Complete Streets Imps      **Hwy Rte:**  
**Proj Description:** Richmond : Along 13th Street from Harbour Way to Costa Avenue : Implement complete streets improvements including a road diet  
**Revision Reason:** Update the funding plan to change the program year and source for \$2.8M in CON from FY23 STP-CRRSAA to FY24 STP  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**

**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2020	848,000	848,000	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	2024	2,821,000	-	-	2,821,000	-	-	-
<b>Total Funding</b>			3,669,000	848,000	-	2,821,000	-	-	-

End of Project CC-210007

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

<b>TIP ID:</b> NAP190006	<b>Revision:</b> 2023-32	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006703
<b>Sponsoring Agency:</b> Napa Valley Transportation Authority		<b>Implementing Agency:</b> Napa Valley Transportation Authority		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:95%   Bike/Ped:5%		<b>Purpose:</b> MAINT_REHAB:100%	
<b>Project Name:</b> Imola Park n Ride and Express Bus Stop Improvement		<b>Hwy Rte:</b> 29		
<b>Proj Description:</b> Napa County : At park and ride at SR 29 and Imola Ave : Make improvements including in-line passenger loading and alighting at the Imola Ave on/off ramps, improved pedestrian facilities, and safety improvements.				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$200K from STP to Other Local funds				
<b>Primary RTP ID:</b> 21-T12-118	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				

**AQ Description:** Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	LCTOP-GGRF-POP	2021	1,052,102	1,052,102	-	-	-	-	-
CON	OTHER LOCAL	2023	200,000	-	200,000	-	-	-	-
CON	RTP-LRP	2029	960,905	-	-	-	-	-	960,905
CON	STP-T5-OBAG2-REG-HIP	2021	300,000	300,000	-	-	-	-	-
CON	TDA4	2023	72,000	-	72,000	-	-	-	-
CON	TFCA-PM	2021	441,129	441,129	-	-	-	-	-
<b>Total Funding</b>			3,026,136	1,793,231	272,000	-	-	-	960,905

## CURRENT

<b>TIP ID:</b> NAP190006	<b>Revision:</b> 2023-29	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006703
<b>Sponsoring Agency:</b> Napa Valley Transportation Authority		<b>Implementing Agency:</b> Napa Valley Transportation Authority		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:95%		<b>Purpose:</b> MAINT_REHAB:100%	
<b>Project Name:</b> Imola Park n Ride and Express Bus Stop Improvement		<b>Hwy Rte:</b> 29		
<b>Proj Description:</b> Napa County : At park and ride at SR 29 and Imola Ave : Make improvements including in-line passenger loading and alighting at the Imola Ave on/off ramps, improved pedestrian facilities, and safety improvements.				
<b>Revision Reason:</b> Update the funding plan to add \$200K in STP and \$72K in Local TDA funds				
<b>Primary RTP ID:</b> 21-T12-118	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	LCTOP-GGRF-POP	2021	1,052,102	1,052,102	-	-	-	-	-
CON	RTP-LRP	2027	960,905	-	-	-	-	-	960,905
CON	STP-T5-OBAG2-REG-HIP	2021	300,000	300,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-TCP	2023	200,000	-	200,000	-	-	-	-
CON	TDA4	2023	72,000	-	72,000	-	-	-	-
CON	TFCA-PM	2021	441,129	441,129	-	-	-	-	-
<b>Total Funding</b>			3,026,136	1,793,231	272,000	-	-	-	960,905

End of Project NAP190006

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

<b>TIP ID:</b> REG170002	<b>Revision:</b> 2023-32	<b>Version:</b> 17	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006094
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:80%   Other:10%   Planning:10%		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> Connected Bay Area				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure				
<b>Revision Reason:</b> Update the funding plan to reprogram \$2.5M in STP from prior years to FY24				
<b>Primary RTP ID:</b> 21-T07-053	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	STP-T5-OBAG2-REG-AOM	2018	600,000	600,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-AOM	2021	1,840,000	1,840,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-AOM	2023	3,100,000	-	3,100,000	-	-	-	-
CON	BT-RM1	2017	90,000	90,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2018	3,460,000	3,460,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2024	10,000,000	-	-	10,000,000	-	-	-
<b>Total Funding</b>			19,090,000	5,990,000	3,100,000	10,000,000	-	-	-

## CURRENT

<b>TIP ID:</b> REG170002	<b>Revision:</b> 2023-22	<b>Version:</b> 16	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006094
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:80%   Other:		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> Connected Bay Area				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area, South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure				
<b>Revision Reason:</b> Update the funding plan to reprogram \$7.5M in STP from FY23 to FY24				
<b>Primary RTP ID:</b> 21-T07-053	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	STP-T5-OBAG2-REG-AOM	2018	2,500,000	2,500,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-AOM	2021	1,840,000	1,840,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-AOM	2023	3,100,000	-	3,100,000	-	-	-	-
CON	BT-RM1	2017	90,000	90,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2018	4,060,000	4,060,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2024	7,500,000	-	-	7,500,000	-	-	-
<b>Total Funding</b>			19,090,000	8,490,000	3,100,000	7,500,000	-	-	-

End of Project REG170002

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

**TIP ID:** REG230202      **Revision:** 2023-32      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20650000741

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Metropolitan Transportation Commission (MTC)

**Trans. System:** Transit      **Mode:** Bike/Ped:34% | Bus:33% | Rail:33%      **Purpose:** SYSTMGMT:100%

**Project Name:** Regional Mapping and Wayfinding      **Hwy Rte:**

**Proj Description:** SF Bay Area : Regionwide : Provides updated passenger information at transit hubs and stops regionwide.

**Revision Reason:** Update the funding plan to change the fund source of \$12.4M from RTP-LRP to 5307 funds, \$3M from CMAQ to STP funds, and add Toll credits

**Primary RTP ID:** 21-T03-009      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SJO	2024	282,256	-	-	282,256	-	-	-
CON	5307-T6-23-CAP-SFO	2024	1,375,860	-	-	1,375,860	-	-	-
CON	5307-T6-24-CAP-SFO	2024	12,131,116	-	-	12,131,116	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP 2023		3,600,000	-	3,600,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP 2024		3,600,000	-	-	3,600,000	-	-	-
CON	OTHER STATE	2024	1,808,462	-	-	1,808,462	-	-	-
CON	RTP-LRP	2027	4,886,628	-	-	-	-	-	4,886,628
CON	STA-POP-D	2023	2,410,000	-	2,410,000	-	-	-	-
OTHER	STP-T6-OBAG3-REG-MSOP	2024	3,000,000	-	-	3,000,000	-	-	-
<b>Total Funding</b>			33,094,322	-	6,010,000	22,197,694	-	-	4,886,628

## CURRENT

**TIP ID:** REG230202      **Revision:** 2023-27      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650000741

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Metropolitan Transportation Commission (MTC)

**Trans. System:** Transit      **Mode:** Bike/Ped:34% |      **Purpose:** SYSTMGMT:100%

**Project Name:** Regional Mapping and Wayfinding      **Hwy Rte:**

**Proj Description:** SF Bay Area : Regionwide : Provides updated passenger information at transit hubs and stops regionwide.

**Revision Reason:** Update the funding plan to add \$6.6M in CMAQ, \$2.4M in STA, \$1.4M in 5307, \$1.8M in Other State, and \$17.3M in RTP-LRP

**Primary RTP ID:** 21-T03-009      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-23-CAP-SFO	2024	1,375,860	-	-	1,375,860	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP 2023		6,600,000	-	6,600,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP 2024		3,600,000	-	-	3,600,000	-	-	-
CON	OTHER STATE	2024	1,808,462	-	-	1,808,462	-	-	-
CON	RTP-LRP	2027	17,300,000	-	-	-	-	-	17,300,000
CON	STA-POP-D	2023	2,410,000	-	2,410,000	-	-	-	-
<b>Total Funding</b>			33,094,322	-	9,010,000	6,784,322	-	-	17,300,000

End of Project REG230202

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

**TIP ID:** SCL210034      **Revision:** 2023-32      **Version:** 4      **Status:** PROPOSED      **CTIPS ID:** 20600006879

**Sponsoring Agency:** Cupertino      **Implementing Agency:** Cupertino  
**Trans. System:** Local Road      **Mode:** Bike/Ped:90% | Auto:5% | Bus:5%      **Purpose:** ENHANCEMENT:100%  
**Project Name:** Cupertino Stevens Creek Blvd Class IV Bike Lanes      **Hwy Rte:**  
**Proj Description:** Cupertino : On Stevens Creek Blvd between Wolfe and Hwy 85 : Convert existing Class II bike lanes to Class IV bike lanes  
**Revision Reason:** Update the funding plan to add \$482K in Local General and \$693K in SB1 funds  
**Primary RTP ID:** 21-T07-056      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	GENERAL FUND	2021	350,000	350,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2024	807,000	-	-	807,000	-	-	-
CON	GENERAL FUND	2024	125,000	-	-	125,000	-	-	-
CON	GENERAL FUND	2025	1,550,000	-	-	-	1,550,000	-	-
CON	SB1-RRAA-LSRP	2024	693,000	-	-	693,000	-	-	-
<b>Total Funding</b>			3,525,000	350,000	-	1,625,000	1,550,000	-	-

## CURRENT

**TIP ID:** SCL210034      **Revision:** 2023-01      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006879

**Sponsoring Agency:** Cupertino      **Implementing Agency:** Cupertino  
**Trans. System:** Local Road      **Mode:** Bike/Ped:90% |      **Purpose:** MAINT\_REHAB:100%  
**Project Name:** Cupertino Stevens Creek Blvd Class IV Bike Lanes      **Hwy Rte:**  
**Proj Description:** Cupertino : On Stevens Creek Blvd between Wolfe and Hwy 85 : Convert existing Class II bike lanes to Class IV bike lanes  
**Revision Reason:** Update the funding plan to reprogram \$807K in CMAQ and \$1.2M in Other Local from FY23 to FY24  
**Primary RTP ID:** 21-T07-056      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	GENERAL FUND	2021	350,000	350,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2024	807,000	-	-	807,000	-	-	-
CON	GENERAL FUND	2024	1,193,000	-	-	1,193,000	-	-	-
<b>Total Funding</b>			2,350,000	350,000	-	2,000,000	-	-	-

End of Project SCL210034

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

<b>TIP ID:</b> SCL230210	<b>Revision:</b> 2023-32	<b>Version:</b> 3	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20650000774
<b>Sponsoring Agency:</b> San Jose		<b>Implementing Agency:</b> San Jose		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:84%   Other:10%   Auto:3%   Bus:3%		<b>Purpose:</b> ENHANCEMENT:100%	
<b>Project Name:</b> Story Keyes Complete Streets				<b>Hwy Rte:</b>
<b>Proj Description:</b> San Jose : Keyes Street and Story Road in Central and East San Jose, between 3rd Street and King Road : Implement complete streets improvements including bus-only lanes.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$5M in CMAQ and \$1.25M in Local General funds from FY24 to FY25				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				

**AQ Description:** Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	CMAQ-T6-OBAG3-CO	2025	5,000,000	-	-	-	5,000,000	-	-
PE	GENERAL FUND	2025	1,250,000	-	-	-	1,250,000	-	-
CON	ATP-REG-T6-6-ST	2027	3,656,000	-	-	-	-	-	3,656,000
CON	GENERAL FUND	2026	6,932,500	-	-	-	-	6,932,500	-
CON	GENERAL FUND	2027	519,000	-	-	-	-	-	519,000
CON	RIP-T6-22-FED-MRN	2027	571,000	-	-	-	-	-	571,000
CON	RIP-T6-24-FED-ALA	2027	5,063,000	-	-	-	-	-	5,063,000
CON	RIP-T6-24-FED-CC	2027	12,820,000	-	-	-	-	-	12,820,000
CON	RIP-T6-24-FED-NAP	2027	376,000	-	-	-	-	-	376,000
CON	RIP-T6-24-FED-SCL	2027	3,632,000	-	-	-	-	-	3,632,000
CON	RIP-T6-24-FED-SF	2027	1,548,000	-	-	-	-	-	1,548,000
CON	RIP-T6-24-FED-SM	2027	1,598,000	-	-	-	-	-	1,598,000
CON	RIP-T6-24-FED-SOL	2027	945,000	-	-	-	-	-	945,000
CON	RIP-T6-24-FED-SON	2027	1,177,000	-	-	-	-	-	1,177,000
<b>Total Funding</b>			45,087,500	-	-	-	6,250,000	6,932,500	31,905,000

## CURRENT

<b>TIP ID:</b> SCL230210	<b>Revision:</b> 2023-30	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000774
<b>Sponsoring Agency:</b> San Jose		<b>Implementing Agency:</b> San Jose		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:84%		<b>Purpose:</b> ENHANCEMENT:100%	
<b>Project Name:</b> Story Keyes Complete Streets				<b>Hwy Rte:</b>
<b>Proj Description:</b> San Jose : Keyes Street and Story Road in Central and East San Jose, between 3rd Street and King Road : Implement complete streets improvements including bus-only lanes.				
<b>Revision Reason:</b> Update the funding plan to change fund source of \$27.73 million in CON from CMAQ to RTIP funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	CMAQ-T6-OBAG3-CO	2024	5,000,000	-	-	5,000,000	-	-	-
PE	GENERAL FUND	2024	1,250,000	-	-	1,250,000	-	-	-
CON	ATP-REG-T6-6-ST	2027	3,656,000	-	-	-	-	-	3,656,000
CON	GENERAL FUND	2026	6,932,500	-	-	-	-	6,932,500	-
CON	GENERAL FUND	2027	519,000	-	-	-	-	-	519,000
CON	RIP-T6-22-FED-MRN	2027	571,000	-	-	-	-	-	571,000
CON	RIP-T6-24-FED-ALA	2027	5,063,000	-	-	-	-	-	5,063,000
CON	RIP-T6-24-FED-CC	2027	12,820,000	-	-	-	-	-	12,820,000
CON	RIP-T6-24-FED-NAP	2027	376,000	-	-	-	-	-	376,000
CON	RIP-T6-24-FED-SCL	2027	3,632,000	-	-	-	-	-	3,632,000
CON	RIP-T6-24-FED-SF	2027	1,548,000	-	-	-	-	-	1,548,000
CON	RIP-T6-24-FED-SM	2027	1,598,000	-	-	-	-	-	1,598,000
CON	RIP-T6-24-FED-SOL	2027	945,000	-	-	-	-	-	945,000
CON	RIP-T6-24-FED-SON	2027	1,177,000	-	-	-	-	-	1,177,000
<b>Total Funding</b>			45,087,500	-	-	6,250,000	-	6,932,500	31,905,000

End of Project SCL230210

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

**TIP ID:** SM-090014      **Revision:** 2023-32      **Version:** 18      **Status:** ACCEPTED      **CTIPS ID:** 20600004322

**Sponsoring Agency:** San Mateo CCAG      **Implementing Agency:** Caltrans  
**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%  
**Project Name:** Improve US 101 operations near Rte 92      **Hwy Rte:** 101  
**Proj Description:** San Mateo (City) : On US 101 near Route 92 : Operational improvements. SMCTA is the co-sponsor for this project. Project is phased.  
**Revision Reason:** Update the funding plan to remove \$1.7M in RIP funds and add \$2.7M in BT-RM3 funds  
**Primary RTP ID:** 21-T06-027      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**

**AQ Description:** Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	RIP-T4-12-FED-SM	2020	2,411,000	2,411,000	-	-	-	-	-
PSE	RIP-T4-14-FED-SM	2022	3,217,000	3,217,000	-	-	-	-	-
PE	OTHER LOCAL	2018	93,000	93,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2013	500,000	500,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2018	2,630,000	2,630,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2019	207,000	207,000	-	-	-	-	-
ROW	BT-RM3	2024	25,000	-	-	25,000	-	-	-
ROW	SALESTAX-MEASURE-SM	2023	200,000	-	200,000	-	-	-	-
CON	BT-RM3	2024	21,937,000	-	-	21,937,000	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,000,000	-	-	-	1,000,000	-	-
CON	SALESTAX-MEASURE-SM	2025	22,063,000	-	-	-	22,063,000	-	-
<b>Total Funding</b>			54,283,000	9,058,000	200,000	21,962,000	23,063,000	-	-

## CURRENT

**TIP ID:** SM-090014      **Revision:** 2023-26      **Version:** 17      **Status:** ACTIVE      **CTIPS ID:** 20600004322

**Sponsoring Agency:** San Mateo CCAG      **Implementing Agency:** Caltrans  
**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%  
**Project Name:** Improve US 101 operations near Rte 92      **Hwy Rte:** 101  
**Proj Description:** San Mateo (City) : On US 101 near Route 92 : Operational improvements. SMCTA is the co-sponsor for this project. Project is phased.  
**Revision Reason:** Update the funding plan to change to fund source of \$29.9M in RTP-LRP to \$19.3M in Bridge Tolls and \$10.6M in Local Sales tax funds. Also add \$11.4M in Local Sales tax funds.  
**Primary RTP ID:** 21-T06-027      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	RIP-T4-12-FED-SM	2020	2,411,000	2,411,000	-	-	-	-	-
PSE	RIP-T4-14-FED-SM	2022	3,217,000	3,217,000	-	-	-	-	-
PE	OTHER LOCAL	2018	93,000	93,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2013	500,000	500,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2018	2,630,000	2,630,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2019	207,000	207,000	-	-	-	-	-
ROW	BT-RM3	2024	25,000	-	-	25,000	-	-	-
ROW	SALESTAX-MEASURE-SM	2023	200,000	-	200,000	-	-	-	-
CON	BT-RM3	2024	19,252,000	-	-	19,252,000	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,000,000	-	-	-	1,000,000	-	-
CON	RIP-T6-22-FED-SM	2023	1,685,000	-	1,685,000	-	-	-	-
CON	SALESTAX-MEASURE-SM	2025	22,063,000	-	-	-	22,063,000	-	-
<b>Total Funding</b>			53,283,000	9,058,000	1,885,000	19,277,000	23,063,000	-	-

End of Project SM-090014

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

<b>TIP ID:</b> SOL230204	<b>Revision:</b> 2023-32	<b>Version:</b> 3	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20650000791
<b>Sponsoring Agency:</b> Solano County	<b>Implementing Agency:</b> Solano County			
<b>Trans. System:</b> Transit	<b>Mode:</b> Auto:75%   Other:25%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Solano 360 Transit Center Phase 1				<b>Hwy Rte:</b>
<b>Proj Description:</b> Solano County : Sage Street Vallejo, CA approximately 645 feet northeast of Fairgrounds Drive on the parcel to the south. : Construct a Rideshare Parking lot as the first phase of the Transit/North Parking Center				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$2.1M in RTP-LRP to CMAQ funds				
<b>Primary RTP ID:</b> 21-T10-093	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				

**AQ Description:** Exempt (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	452,131	-	-	452,131	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	2,101,000	-	-	-	2,101,000	-	-
CON	OTHER LOCAL	2025	273,000	-	-	-	273,000	-	-
<b>Total Funding</b>			2,826,131	-	-	452,131	2,374,000	-	-

## CURRENT

<b>TIP ID:</b> SOL230204	<b>Revision:</b> 2023-26	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000791
<b>Sponsoring Agency:</b> Solano County	<b>Implementing Agency:</b> Solano County			
<b>Trans. System:</b> Transit	<b>Mode:</b> Auto:75%   Other:	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Solano 360 Transit Center Phase 1				<b>Hwy Rte:</b>
<b>Proj Description:</b> Solano County : Sage Street Vallejo, CA approximately 645 feet northeast of Fairgrounds Drive on the parcel to the south. : Construct a Rideshare Parking lot as the first phase of the Transit/North Parking Center				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$2.1M in CMAQ to FY27 RTP-LRP and add \$452K in Local funds				
<b>Primary RTP ID:</b> 21-T10-093	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	452,131	-	-	452,131	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	1,000	-	-	-	1,000	-	-
CON	OTHER LOCAL	2025	273,000	-	-	-	273,000	-	-
CON	RTP-LRP	2027	2,100,000	-	-	-	-	-	2,100,000
<b>Total Funding</b>			2,826,131	-	-	452,131	274,000	-	2,100,000

End of Project SOL230204

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

**TIP ID:** VAR170002      **Revision:** 2023-32      **Version:** 22      **Status:** PROPOSED      **CTIPS ID:** 20600006070

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Highway Safety Improvement Program      **Hwy Rte:**

**Proj Description:** SF Bay Area : Safety Imprv - Highway Safety Improvement Program : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

**Revision Reason:** Update the back-up listing to reflect the latest information from Caltrans

**Primary RTP ID:** 21-T01-007      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Highway Safety Improvement Program implementation

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	HSIP-T4-5	2018	229,200	229,200	-	-	-	-	-
CON	HSIP-T4-6	2017	2,212,600	2,212,600	-	-	-	-	-
CON	HSIP-T4-6	2019	457,500	457,500	-	-	-	-	-
CON	HSIP-T5-7	2018	2,820,305	2,820,305	-	-	-	-	-
CON	HSIP-T5-7	2020	11,685,140	11,685,140	-	-	-	-	-
CON	HSIP-T5-7	2022	342,000	342,000	-	-	-	-	-
CON	HSIP-T5-8	2018	4,283,579	4,283,579	-	-	-	-	-
CON	HSIP-T5-8	2019	5,709,546	5,709,546	-	-	-	-	-
CON	HSIP-T5-8	2020	17,885,330	17,885,330	-	-	-	-	-
CON	HSIP-T5-9	2019	3,476,670	3,476,670	-	-	-	-	-
CON	HSIP-T5-9	2021	3,020,963	3,020,963	-	-	-	-	-
CON	HSIP-T5-9	2022	20,371,847	20,371,847	-	-	-	-	-
CON	HSIP-T5-9	2023	2,293,900	-	2,293,900	-	-	-	-
CON	HSIP-T5-9	2024	3,080,000	-	-	3,080,000	-	-	-
CON	HSIP-T5-9	2025	3,294,978	-	-	-	3,294,978	-	-
CON	HSIP-T6-11	2022	1,580,220	1,580,220	-	-	-	-	-
CON	HSIP-T6-11	2024	6,333,850	-	-	6,333,850	-	-	-
CON	HSIP-T6-11	2025	14,221,980	-	-	-	14,221,980	-	-
CON	OTHER LOCAL	2017	377,523	377,523	-	-	-	-	-
CON	OTHER LOCAL	2019	770,793	770,793	-	-	-	-	-
CON	OTHER LOCAL	2020	2,571,357	2,571,357	-	-	-	-	-
CON	OTHER LOCAL	2021	699,337	699,337	-	-	-	-	-
CON	OTHER LOCAL	2022	1,564,662	1,564,662	-	-	-	-	-
CON	OTHER LOCAL	2024	938,928	-	-	938,928	-	-	-
CON	OTHER LOCAL	2025	32,300	-	-	-	32,300	-	-
<b>Total Funding</b>			110,254,508	80,058,572	2,293,900	10,352,778	17,549,258	-	-

# Report of TIP Revision 2023-32

(By Fund Code)

## CURRENT

<b>TIP ID:</b> VAR170002	<b>Revision:</b> 2023-22	<b>Version:</b> 21	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006070
<b>Sponsoring Agency:</b> Caltrans		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Auto:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> GL: Highway Safety Improvement Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area : Safety Imprv - Highway Safety Improvement Program : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.				
<b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest information from Caltrans				
<b>Primary RTP ID:</b> 21-T01-007	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Highway Safety Improvement Program implementation				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	HSIP-T4-5	2018	229,200	229,200	-	-	-	-	-
CON	HSIP-T4-6	2017	2,212,600	2,212,600	-	-	-	-	-
CON	HSIP-T4-6	2019	457,500	457,500	-	-	-	-	-
CON	HSIP-T5-7	2018	2,820,305	2,820,305	-	-	-	-	-
CON	HSIP-T5-7	2020	11,685,140	11,685,140	-	-	-	-	-
CON	HSIP-T5-7	2022	342,000	342,000	-	-	-	-	-
CON	HSIP-T5-8	2018	4,283,579	4,283,579	-	-	-	-	-
CON	HSIP-T5-8	2019	5,709,546	5,709,546	-	-	-	-	-
CON	HSIP-T5-8	2020	17,885,330	17,885,330	-	-	-	-	-
CON	HSIP-T5-9	2019	3,476,670	3,476,670	-	-	-	-	-
CON	HSIP-T5-9	2021	3,020,963	3,020,963	-	-	-	-	-
CON	HSIP-T5-9	2022	20,371,847	20,371,847	-	-	-	-	-
CON	HSIP-T5-9	2023	2,293,900	-	2,293,900	-	-	-	-
CON	HSIP-T5-9	2024	3,080,000	-	-	3,080,000	-	-	-
CON	HSIP-T5-9	2025	3,294,978	-	-	-	3,294,978	-	-
CON	HSIP-T6-11	2022	1,580,220	1,580,220	-	-	-	-	-
CON	HSIP-T6-11	2024	6,333,850	-	-	6,333,850	-	-	-
CON	HSIP-T6-11	2025	14,221,980	-	-	-	14,221,980	-	-
CON	OTHER LOCAL	2017	377,523	377,523	-	-	-	-	-
CON	OTHER LOCAL	2019	770,793	770,793	-	-	-	-	-
CON	OTHER LOCAL	2020	2,571,357	2,571,357	-	-	-	-	-
CON	OTHER LOCAL	2021	699,337	699,337	-	-	-	-	-
CON	OTHER LOCAL	2022	1,564,662	1,564,662	-	-	-	-	-
CON	OTHER LOCAL	2024	938,928	-	-	938,928	-	-	-
CON	OTHER LOCAL	2025	32,300	-	-	-	32,300	-	-
<b>Total Funding</b>			110,254,508	80,058,572	2,293,900	10,352,778	17,549,258	-	-

End of Project VAR170002

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

<b>TIP ID:</b> VAR170005	<b>Revision:</b> 2023-32	<b>Version:</b> 17	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006102
<b>Sponsoring Agency:</b> Caltrans		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b>	State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b>	GL: Safety Improvements - SHOPP Mobility Program			<b>Hwy Rte:</b>
<b>Proj Description:</b>	East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories			
<b>Revision Reason:</b>	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$118.1M in SHOPP funds			
<b>Primary RTP ID:</b>	21-T01-006	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>	
<b>RTP Description:</b>				

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2018	66,363,000	66,363,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	27,527,000	27,527,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	51,807,000	51,807,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	25,614,000	25,614,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	36,489,000	36,489,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	270,266,000	-	270,266,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	151,562,000	-	-	151,562,000	-	-	-
CON	AC-STATE-SHOPP	2025	61,466,000	-	-	-	61,466,000	-	-
CON	AC-STATE-SHOPP	2026	11,016,000	-	-	-	-	11,016,000	-
<b>Total Funding</b>			702,110,000	207,800,000	270,266,000	151,562,000	61,466,000	11,016,000	-

## CURRENT

<b>TIP ID:</b> VAR170005	<b>Revision:</b> 2023-19	<b>Version:</b> 16	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006102
<b>Sponsoring Agency:</b> Caltrans		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b>	State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b>	GL: Safety Improvements - SHOPP Mobility Program			<b>Hwy Rte:</b>
<b>Proj Description:</b>	East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories			
<b>Revision Reason:</b>	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$312K in SHOPP funds			
<b>Primary RTP ID:</b>	21-T01-006	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b>	Reviewed			
<b>AQ Description:</b>	Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects			

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2018	66,363,000	66,363,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	27,527,000	27,527,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	51,807,000	51,807,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	25,614,000	25,614,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	36,489,000	36,489,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	270,266,000	-	270,266,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	48,178,000	-	-	48,178,000	-	-	-
CON	AC-STATE-SHOPP	2025	55,852,000	-	-	-	55,852,000	-	-
CON	AC-STATE-SHOPP	2026	901,000	-	-	-	-	901,000	-
<b>Total Funding</b>			582,997,000	207,800,000	270,266,000	48,178,000	55,852,000	901,000	-

End of Project VAR170005

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

**TIP ID:** VAR170006      **Revision:** 2023-32      **Version:** 26      **Status:** PROPOSED      **CTIPS ID:** 20600006103

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$247.1M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	200,512,000	200,512,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	148,794,000	148,794,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	119,286,000	119,286,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	176,233,000	176,233,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	163,277,000	163,277,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	274,818,000	274,818,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	401,139,000	-	401,139,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	369,382,000	-	-	369,382,000	-	-	-
CON	AC-STATE-SHOPP	2025	248,621,000	-	-	-	248,621,000	-	-
CON	AC-STATE-SHOPP	2026	317,029,000	-	-	-	-	317,029,000	-
<b>Total Funding</b>			2,419,091,000	1,082,920,000	401,139,000	369,382,000	248,621,000	317,029,000	-

## CURRENT

**TIP ID:** VAR170006      **Revision:** 2023-30      **Version:** 25      **Status:** ACTIVE      **CTIPS ID:** 20600006103

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$38.6M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	200,512,000	200,512,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	148,794,000	148,794,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	119,286,000	119,286,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	176,233,000	176,233,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	163,277,000	163,277,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	274,818,000	274,818,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	401,139,000	-	401,139,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	264,589,000	-	-	264,589,000	-	-	-
CON	AC-STATE-SHOPP	2025	180,842,000	-	-	-	180,842,000	-	-
CON	AC-STATE-SHOPP	2026	242,516,000	-	-	-	-	242,516,000	-
<b>Total Funding</b>			2,172,006,000	1,082,920,000	401,139,000	264,589,000	180,842,000	242,516,000	-

End of Project VAR170006

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

<b>TIP ID:</b> VAR170007	<b>Revision:</b> 2023-32	<b>Version:</b> 32	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006104
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> GL: Safety Imprv. - SHOPP Collision Reduction				<b>Hwy Rte:</b>
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories				
<b>Revision Reason:</b> Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$10.5M in SHOPP funds				
<b>Primary RTP ID:</b> 21-T01-007	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	96,363,000	96,363,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	178,608,000	178,608,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	110,641,000	110,641,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	194,193,000	194,193,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	48,634,000	48,634,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	230,054,000	230,054,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	49,188,000	-	49,188,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	96,995,000	-	-	96,995,000	-	-	-
CON	AC-STATE-SHOPP	2025	48,888,000	-	-	-	48,888,000	-	-
CON	AC-STATE-SHOPP	2026	38,422,000	-	-	-	-	38,422,000	-
<b>Total Funding</b>			1,091,986,000	858,493,000	49,188,000	96,995,000	48,888,000	38,422,000	-

## CURRENT

<b>TIP ID:</b> VAR170007	<b>Revision:</b> 2023-24	<b>Version:</b> 31	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006104
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> GL: Safety Imprv. - SHOPP Collision Reduction				<b>Hwy Rte:</b>
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories				
<b>Revision Reason:</b> Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$17.6M in SHOPP funds				
<b>Primary RTP ID:</b> 21-T01-007	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	96,363,000	96,363,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	178,608,000	178,608,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	110,641,000	110,641,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	194,193,000	194,193,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	48,634,000	48,634,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	230,054,000	230,054,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	49,188,000	-	49,188,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	95,888,000	-	-	95,888,000	-	-	-
CON	AC-STATE-SHOPP	2025	45,111,000	-	-	-	45,111,000	-	-
CON	AC-STATE-SHOPP	2026	32,767,000	-	-	-	-	32,767,000	-
<b>Total Funding</b>			1,081,447,000	858,493,000	49,188,000	95,888,000	45,111,000	32,767,000	-

End of Project VAR170007

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

**TIP ID:** VAR170008      **Revision:** 2023-32      **Version:** 33      **Status:** PROPOSED      **CTIPS ID:** 20600006105

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans  
**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%  
**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**  
**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories  
**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$58.7M in SHOPP funds  
**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**

**AQ Description:** Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	320,204,000	320,204,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	94,393,000	94,393,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	100,121,000	100,121,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	131,175,000	131,175,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	166,834,000	166,834,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	56,732,000	56,732,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	228,407,000	-	228,407,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	138,184,000	-	-	138,184,000	-	-	-
CON	AC-STATE-SHOPP	2025	17,822,000	-	-	-	17,822,000	-	-
CON	AC-STATE-SHOPP	2026	55,484,000	-	-	-	-	55,484,000	-
<b>Total Funding</b>			1,309,356,000	869,459,000	228,407,000	138,184,000	17,822,000	55,484,000	-

## CURRENT

**TIP ID:** VAR170008      **Revision:** 2023-30      **Version:** 32      **Status:** ACTIVE      **CTIPS ID:** 20600006105

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans  
**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%  
**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**  
**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories  
**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$20.8M in SHOPP funds  
**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**

**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	320,204,000	320,204,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	94,393,000	94,393,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	100,121,000	100,121,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	131,175,000	131,175,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	166,834,000	166,834,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	56,732,000	56,732,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	229,571,000	-	229,571,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	79,930,000	-	-	79,930,000	-	-	-
CON	AC-STATE-SHOPP	2025	17,822,000	-	-	-	17,822,000	-	-
CON	AC-STATE-SHOPP	2026	53,857,000	-	-	-	-	53,857,000	-
<b>Total Funding</b>			1,250,639,000	869,459,000	229,571,000	79,930,000	17,822,000	53,857,000	-

End of Project VAR170008

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

<b>TIP ID:</b> VAR170009	<b>Revision:</b> 2023-32	<b>Version:</b> 19	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006106
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> GL: Safety Improvements - SHOPP Mandates				<b>Hwy Rte:</b>
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories				
<b>Revision Reason:</b> Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$18.1M in SHOPP funds				
<b>Primary RTP ID:</b> 21-T01-006	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	10,866,000	10,866,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	22,238,000	22,238,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	22,753,000	22,753,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	28,943,000	28,943,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	24,117,000	24,117,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	117,330,000	117,330,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	58,062,000	-	58,062,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	64,708,000	-	-	64,708,000	-	-	-
CON	AC-STATE-SHOPP	2025	20,282,000	-	-	-	20,282,000	-	-
CON	AC-STATE-SHOPP	2026	17,969,000	-	-	-	-	17,969,000	-
<b>Total Funding</b>			387,268,000	226,247,000	58,062,000	64,708,000	20,282,000	17,969,000	-

## CURRENT

<b>TIP ID:</b> VAR170009	<b>Revision:</b> 2023-30	<b>Version:</b> 18	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006106
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> GL: Safety Improvements - SHOPP Mandates				<b>Hwy Rte:</b>
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories				
<b>Revision Reason:</b> Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$20.8M in SHOPP funds				
<b>Primary RTP ID:</b> 21-T01-006	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	10,866,000	10,866,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	22,238,000	22,238,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	22,753,000	22,753,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	28,943,000	28,943,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	24,117,000	24,117,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	117,330,000	117,330,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	58,062,000	-	58,062,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	58,708,000	-	-	58,708,000	-	-	-
CON	AC-STATE-SHOPP	2025	15,537,000	-	-	-	15,537,000	-	-
CON	AC-STATE-SHOPP	2026	10,659,000	-	-	-	-	10,659,000	-
<b>Total Funding</b>			369,213,000	226,247,000	58,062,000	58,708,000	15,537,000	10,659,000	-

End of Project VAR170009

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

<b>TIP ID:</b> VAR170010	<b>Revision:</b> 2023-32	<b>Version:</b> 30	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006107
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> GL: Bridge Rehab and Reconstruction - SHOPP				<b>Hwy Rte:</b>
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).				
<b>Revision Reason:</b> Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$74.2M in SHOPP funds				
<b>Primary RTP ID:</b> 21-T01-004	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	63,827,000	63,827,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	198,654,000	198,654,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	150,977,000	150,977,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	389,065,000	389,065,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	97,516,000	97,516,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	176,053,000	176,053,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	157,091,000	-	157,091,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	291,036,000	-	-	291,036,000	-	-	-
CON	AC-STATE-SHOPP	2025	41,171,000	-	-	-	41,171,000	-	-
CON	AC-STATE-SHOPP	2026	228,071,000	-	-	-	-	228,071,000	-
<b>Total Funding</b>			1,793,461,000	1,076,092,000	157,091,000	291,036,000	41,171,000	228,071,000	-

## CURRENT

<b>TIP ID:</b> VAR170010	<b>Revision:</b> 2023-30	<b>Version:</b> 29	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006107
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> GL: Bridge Rehab and Reconstruction - SHOPP				<b>Hwy Rte:</b>
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).				
<b>Revision Reason:</b> Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$7.6M in SHOPP funds				
<b>Primary RTP ID:</b> 21-T01-004	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	63,827,000	63,827,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	198,654,000	198,654,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	150,977,000	150,977,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	389,065,000	389,065,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	97,516,000	97,516,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	176,053,000	176,053,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	156,375,000	-	156,375,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	258,220,000	-	-	258,220,000	-	-	-
CON	AC-STATE-SHOPP	2025	16,899,000	-	-	-	16,899,000	-	-
CON	AC-STATE-SHOPP	2026	211,664,000	-	-	-	-	211,664,000	-
<b>Total Funding</b>			1,719,250,000	1,076,092,000	156,375,000	258,220,000	16,899,000	211,664,000	-

End of Project VAR170010

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

<b>TIP ID:</b> VAR170012	<b>Revision:</b> 2023-32	<b>Version:</b> 30	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006109
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Auto:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> GL: Bridge Rehab/Recon. - Local Hwy Bridge Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.				
<b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest information from Caltrans				
<b>Primary RTP ID:</b> 21-T01-004	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-LOCAL	2018	12,102,308	12,102,308	-	-	-	-	-
CON	AC-LOCAL	2019	16,259,867	16,259,867	-	-	-	-	-
CON	AC-LOCAL	2021	13,370,070	13,370,070	-	-	-	-	-
CON	AC-LOCAL	2024	5,876,974	-	-	5,876,974	-	-	-
CON	HBP-T4-L	2017	28,566,694	28,566,694	-	-	-	-	-
CON	HBP-T4-L	2018	44,585,820	44,585,820	-	-	-	-	-
CON	HBP-T4-L	2019	26,850,372	26,850,372	-	-	-	-	-
CON	HBP-T4-L	2020	65,501,690	65,501,690	-	-	-	-	-
CON	HBP-T4-L	2021	20,754,470	20,754,470	-	-	-	-	-
CON	HBP-T4-L	2022	49,958,298	49,958,298	-	-	-	-	-
CON	HBP-T4-L	2023	62,830,295	-	62,830,295	-	-	-	-
CON	HBP-T5-L	2024	73,948,077	-	-	73,948,077	-	-	-
CON	HBP-T5-L	2025	32,233,528	-	-	-	32,233,528	-	-
CON	HBP-T5-L	2026	44,534,012	-	-	-	-	44,534,012	-
CON	HBP-T5-L	2027	317,180,130	-	-	-	-	-	317,180,130
CON	LBSRA-T3	2018	1,182,557	1,182,557	-	-	-	-	-
CON	LBSRA-T3	2019	13,411	13,411	-	-	-	-	-
CON	LBSRA-T3	2020	249,758	249,758	-	-	-	-	-
CON	LBSRA-T3	2021	67,215	67,215	-	-	-	-	-
CON	LBSRA-T3	2022	767,041	767,041	-	-	-	-	-
CON	LBSRA-T3	2023	1,659,821	-	1,659,821	-	-	-	-
CON	LBSRA-T3	2024	570,286	-	-	570,286	-	-	-
CON	LBSRA-T3	2025	540,041	-	-	-	540,041	-	-
CON	LBSRA-T3	2026	377,684	-	-	-	-	377,684	-
CON	OTHER LOCAL	2017	2,445,962	2,445,962	-	-	-	-	-
CON	OTHER LOCAL	2018	5,632,522	5,632,522	-	-	-	-	-
CON	OTHER LOCAL	2019	4,498,104	4,498,104	-	-	-	-	-
CON	OTHER LOCAL	2020	2,046,846	2,046,846	-	-	-	-	-
CON	OTHER LOCAL	2021	3,181,928	3,181,928	-	-	-	-	-
CON	OTHER LOCAL	2022	3,391,786	3,391,786	-	-	-	-	-
CON	OTHER LOCAL	2023	4,841,819	-	4,841,819	-	-	-	-
CON	OTHER LOCAL	2024	6,034,713	-	-	6,034,713	-	-	-
CON	OTHER LOCAL	2025	1,662,698	-	-	-	1,662,698	-	-
CON	OTHER LOCAL	2026	3,627,661	-	-	-	-	3,627,661	-
CON	OTHER LOCAL	2027	32,030,218	-	-	-	-	-	32,030,218
<b>Total Funding</b>			889,374,676	301,426,719	69,331,935	86,430,050	34,436,267	48,539,357	349,210,348

# Report of TIP Revision 2023-32

(By Fund Code)

## CURRENT

<b>TIP ID:</b> VAR170012	<b>Revision:</b> 2023-22	<b>Version:</b> 29	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006109
<b>Sponsoring Agency:</b> Caltrans		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Auto:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> GL: Bridge Rehab/Recon. - Local Hwy Bridge Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.				
<b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest information from Caltrans				
<b>Primary RTP ID:</b> 21-T01-004	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-LOCAL	2018	12,102,308	12,102,308	-	-	-	-	-
CON	AC-LOCAL	2019	16,259,867	16,259,867	-	-	-	-	-
CON	AC-LOCAL	2021	13,370,070	13,370,070	-	-	-	-	-
CON	AC-LOCAL	2023	2,098,728	-	2,098,728	-	-	-	-
CON	HBP-T4-L	2017	28,566,694	28,566,694	-	-	-	-	-
CON	HBP-T4-L	2018	44,585,820	44,585,820	-	-	-	-	-
CON	HBP-T4-L	2019	26,850,372	26,850,372	-	-	-	-	-
CON	HBP-T4-L	2020	65,501,690	65,501,690	-	-	-	-	-
CON	HBP-T4-L	2021	20,754,470	20,754,470	-	-	-	-	-
CON	HBP-T4-L	2022	49,958,298	49,958,298	-	-	-	-	-
CON	HBP-T4-L	2023	62,830,295	-	62,830,295	-	-	-	-
CON	HBP-T5-L	2024	73,641,861	-	-	73,641,861	-	-	-
CON	HBP-T5-L	2025	29,197,676	-	-	-	29,197,676	-	-
CON	HBP-T5-L	2026	33,802,512	-	-	-	-	33,802,512	-
CON	HBP-T5-L	2027	313,898,998	-	-	-	-	-	313,898,998
CON	LBSRA-T3	2018	1,182,557	1,182,557	-	-	-	-	-
CON	LBSRA-T3	2019	13,411	13,411	-	-	-	-	-
CON	LBSRA-T3	2020	249,758	249,758	-	-	-	-	-
CON	LBSRA-T3	2021	67,215	67,215	-	-	-	-	-
CON	LBSRA-T3	2022	767,041	767,041	-	-	-	-	-
CON	LBSRA-T3	2023	1,659,821	-	1,659,821	-	-	-	-
CON	LBSRA-T3	2024	579,481	-	-	579,481	-	-	-
CON	LBSRA-T3	2025	50,529	-	-	-	50,529	-	-
CON	LBSRA-T3	2026	377,684	-	-	-	-	377,684	-
CON	OTHER LOCAL	2017	2,445,962	2,445,962	-	-	-	-	-
CON	OTHER LOCAL	2018	5,632,522	5,632,522	-	-	-	-	-
CON	OTHER LOCAL	2019	4,498,104	4,498,104	-	-	-	-	-
CON	OTHER LOCAL	2020	2,046,846	2,046,846	-	-	-	-	-
CON	OTHER LOCAL	2021	3,181,928	3,181,928	-	-	-	-	-
CON	OTHER LOCAL	2022	3,391,786	3,391,786	-	-	-	-	-
CON	OTHER LOCAL	2023	4,841,819	-	4,841,819	-	-	-	-
CON	OTHER LOCAL	2024	5,545,201	-	-	5,545,201	-	-	-
CON	OTHER LOCAL	2025	1,709,130	-	-	-	1,709,130	-	-
CON	OTHER LOCAL	2026	3,627,661	-	-	-	-	3,627,661	-
CON	OTHER LOCAL	2027	32,041,137	-	-	-	-	-	32,041,137
<b>Total Funding</b>			867,329,252	301,426,719	71,430,663	79,766,543	30,957,335	37,807,857	345,940,135

End of Project VAR170012

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

**TIP ID:** VAR210001      **Revision:** 2023-32      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600006746

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Various Agencies

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** OPERATIONS:100%

**Project Name:** GL: FTA 5311 Rural Area FY21-FY24      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

**Revision Reason:** Update the funding plan to add \$2.3M in 5311 and \$1.1M in Other Local funds

**Primary RTP ID:** 21-T01-001      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5311-CRRSAA-NON	2021	175,125	175,125	-	-	-	-	-
CON	5311F-T5-NON	2023	275,000	-	275,000	-	-	-	-
CON	5311-T5-NON	2021	1,784,343	1,784,343	-	-	-	-	-
CON	5311-T5-NON	2022	2,319,647	2,319,647	-	-	-	-	-
CON	5311-T5-NON	2023	2,366,040	-	2,366,040	-	-	-	-
CON	5311-T5-NON	2024	2,302,495	-	-	2,302,495	-	-	-
CON	GENERAL FUND	2021	2,924,282	2,924,282	-	-	-	-	-
CON	GENERAL FUND	2022	2,618,456	2,618,456	-	-	-	-	-
CON	GENERAL FUND	2023	3,014,265	-	3,014,265	-	-	-	-
CON	OTHER LOCAL	2024	1,095,925	-	-	1,095,925	-	-	-
<b>Total Funding</b>			18,875,578	9,821,853	5,655,305	3,398,420	-	-	-

## CURRENT

**TIP ID:** VAR210001      **Revision:** 2023-09      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006746

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Various Agencies

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** OPERATIONS:100%

**Project Name:** GL: FTA 5311 Rural Area FY21-FY23      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

**Revision Reason:** Update the funding plan and back-up listing to add \$275K in 5311f and \$275K in Local funds

**Primary RTP ID:** 21-T01-001      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5311-CRRSAA-NON	2021	175,125	175,125	-	-	-	-	-
CON	5311F-T5-NON	2023	275,000	-	275,000	-	-	-	-
CON	5311-T5-NON	2021	1,784,343	1,784,343	-	-	-	-	-
CON	5311-T5-NON	2022	2,319,647	2,319,647	-	-	-	-	-
CON	5311-T5-NON	2023	2,366,040	-	2,366,040	-	-	-	-
CON	GENERAL FUND	2021	2,924,282	2,924,282	-	-	-	-	-
CON	GENERAL FUND	2022	2,618,456	2,618,456	-	-	-	-	-
CON	GENERAL FUND	2023	3,014,265	-	3,014,265	-	-	-	-
<b>Total Funding</b>			15,477,158	9,821,853	5,655,305	-	-	-	-

End of Project VAR210001

# Report of TIP Revision 2023-32

(By Fund Code)

## PROPOSED

<b>TIP ID:</b> VAR230208	<b>Revision:</b> 2023-32	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)	<b>Implementing Agency:</b> Various Agencies			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> GL: Bus Accelerated Infrastructure Delivery				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area : Multi-County : The BusAID effort serves to inventory transit operator-identified “hotspot” locations throughout the Bay Area with transit delay or reliability issues and fund the delivery of near-term (quick-build) transit priority projects. The intent is to maximize travel time savings and service reliability improvements for the most people as quickly as possible, while centering populations that depend on transit the most.				
<b>Revision Reason:</b> Update the Group Listing project list and add \$1.5M in Local funds				
<b>Primary RTP ID:</b> 21-T10-093	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	CMAQ-T6-OBAG3-REG-MSOP	2026	15,000,000	-	-	-	-	15,000,000	-
CON	OTHER LOCAL	2026	16,496,995	-	-	-	-	16,496,995	-
<b>Total Funding</b>			31,496,995	-	-	-	-	31,496,995	-

## CURRENT

<b>TIP ID:</b> VAR230208	<b>Revision:</b> 2023-27	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000882
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)	<b>Implementing Agency:</b> Various Agencies			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> GL: Bus Accelerated Infrastructure Delivery				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area : Multi-County : The BusAID effort serves to inventory transit operator-identified “hotspot” locations throughout the Bay Area with transit delay or reliability issues and fund the delivery of near-term (quick-build) transit priority projects. The intent is to maximize travel time savings and service reliability improvements for the most people as quickly as possible, while centering populations that depend on transit the most.				
<b>Revision Reason:</b> Amend a new group listing into the TIP with \$15M in CMAQ and \$15M in Local funds				
<b>Primary RTP ID:</b> 21-T10-093	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	CMAQ-T6-OBAG3-REG-MSOP	2026	15,000,000	-	-	-	-	15,000,000	-
CON	OTHER LOCAL	2026	15,000,000	-	-	-	-	15,000,000	-
<b>Total Funding</b>			30,000,000	-	-	-	-	30,000,000	-

End of Project VAR230208

# Report of TIP Revision 2023-32

(By Fund Code)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$950,556,309	\$7,189,426,061	\$19,808,129	\$201,248,508	\$8,361,039,007	\$3,229,975,592
<b>Proposed:</b>	\$982,841,876	\$7,718,724,378	\$22,493,129	\$195,435,463	\$8,919,494,846	\$3,802,174,590
<b>Delta:</b>	\$32,285,567	\$529,298,317	\$2,685,000	-\$5,813,045	\$558,455,839	\$572,198,998

**GL: Safety Improvements – Highway Safety Improvement  
Program  
(TIP ID – VAR170002)**

**Last updated with TIP Revision 2023-32**

**Highway Safety Improvement Program (HSIP)  
2023 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO: MTC					Statewide (all MPO's)										
2023 Backup List Updated On: 5/7/2024					11/16/2023										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Approved Federal Funds (total)
H9-04-001	No	4	Alameda County	MTC	Various unsignalized intersections in unincorporated Alameda County.	Install/upgrade larger or additional stop signs or other warning/regulatory signs; add intersection lighting; add pedestrian crossing with enhanced safety features.	\$1,942,400	\$1,750,000	\$0	\$192,400	\$0	\$1,750,000	\$0	\$0	\$1,942,400
H9-04-002	No	4	Alameda County	MTC	Various signalized intersections throughout Alameda County; urban and suburban contexts.	Install mast arms; install signal hardware improvements such as additional signal heads, reflective backplates; install leading pedestrian interval.	\$2,493,900	\$2,293,900	\$0	\$200,000	\$2,293,900	\$0	\$0	\$0	\$2,493,900
H9-04-003	No	4	Alameda County	MTC	Crow Canyon Road, Palomares Road, North Vasco Road, and Altamont Pass Road in unincorporated Alameda County.	Widen paved shoulders, construct edge line rumble strips, and install chevron signs and delineators.	\$1,812,700	\$1,330,000	\$181,270	\$301,430	\$0	\$1,330,000	\$0	\$0	\$1,631,430
H11-04-003	No	4	Antioch	MTC	69 Signalized Intersections along Multiple Roadway Segments.	Improve signal hardware: lenses, back-plates with retroreflective borders, mounting, size, and number; Install pedestrian countdown signal heads; and Install advance stop bar before crosswalk (Bicycle Box).	\$2,800,600	\$2,520,540	\$0	\$280,060	\$0	\$0	\$2,520,540	\$0	\$2,800,600
H11-04-006	No	4	Concord	MTC	Various locations throughout the City of Concord.	Install new street lighting, upgrade existing street and intersection lighting, install pedestrian countdown signal heads, modify phasing to provide a Leading Pedestrian Interval (LPI), and install three new RRFBs and two HAWK Signals.	\$8,233,300	\$7,409,970	\$0	\$823,330	\$0	\$0	\$7,409,970	\$0	\$8,233,300
H11-04-024	Yes	4	Marin County	MTC	Various locations throughout County of Marin: Los Ranchitos Rd (San Rafael), Vineyard Rd (Novato) and Auburn Street (San Rafael).	Install radar signs to improve traffic safety of bicyclist and pedestrians.	\$227,500	\$204,750	\$22,750	\$0	\$0	\$204,750	\$0	\$0	\$204,750
H11-04-027	Yes	4	Marin County	MTC	Various Rural and arterial roadways in the County of Marin.	Replace upgrade existing guardrails and end treatments. Replace nonstandard guardrails that have nonstandard end treatments and lower than minimum guardrail height required. The guardrails are located along high traffic volume and speed.	\$946,700	\$852,030	\$94,670	\$0	\$0	\$852,030	\$0	\$0	\$852,030
H9-04-017	Yes	4	Marin County	MTC	Locations on Various rural arterials and major collector roadways in the County of Marin.	Upgrade nonstandard guardrails.	\$2,203,378	\$2,103,378	\$0	\$100,000	\$0	\$0	\$2,103,378	\$0	\$2,203,378
H11-04-032	Yes	4	Napa County	MTC	1.1 miles of guardrail upgrades within Napa County, with 4 sections on Silverado Trail, 1 section on Petrified Forest Rd, 5 sections on Deer Park Rd, 1 section on Howell Mountain Rd, and 2 sections on Tubbs Ln.	Guardrail and end treatment upgrades.	\$1,198,500	\$1,000,000	\$198,500	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
H9-04-020	No	4	Novato	MTC	Diablo Avenue/De Long Avenue corridor between Novato Boulevard and Reichert Avenue.	Improve pedestrian crosswalks throughout the corridor, install advanced dilemma zone detection at two key intersections, and provide an advance flashing beacon at upstream of an intersection with an arterial roadway.	\$1,146,300	\$941,600	\$0	\$204,700	\$0	\$0	\$941,600	\$0	\$1,146,300
H11-04-037	No	4	Oakland	MTC	Nine non-signalized intersections at arterial and collector streets within Oakland's priority equity neighborhoods.	Enhance pedestrian and bicycle safety by installing Rectangular Rapid Flashing Beacons (RRFBs), refuge islands, and bulb-outs, and install/upgrade crosswalks and curb ramps.	\$2,579,900	\$2,321,910	\$0	\$257,990	\$0	\$0	\$2,321,910	\$0	\$2,579,900
H9-04-022	No	4	Oakland	MTC	Uncontrolled crosswalks along minor arterials at the following two intersections: Oakland Avenue & Moss Avenue; and 98th Avenue & C Street.	Install flashing beacons, pavement markings and signs; construct a median island, curb ramps and bulb outs.	\$282,300	\$250,000	\$32,300	\$0	\$0	\$0	\$250,000	\$0	\$250,000
H11-04-043	No	4	San Francisco	MTC	Various intersections and streets throughout the entire City and County of San Francisco.	Enhance traffic and pedestrian safety by installing new and replacement signs with retro-reflectivity.	\$2,188,400	\$1,969,560	\$0	\$218,840	\$0	\$0	\$1,969,560	\$0	\$2,188,400
H11-04-051	Yes	4	Solano County	MTC	Multiple Rural Roads: 1) Lyon Road, 2) Vaca Valley, 3) Dixon Avenue, 4) Putah Creek Road, 5) Cordelia Road, 6) Fry Road, 7) Rockville Road, 8) Pleasants Valley Road, 9) Meridian Road, 10) Holland Road, 11) Pedrick Road, and 12) Other Roads.	Install curve advance warning signs with flashing beacons, install delineators/reflectors/object markers and install/upgrade signs with new fluorescent sheeting.	\$1,192,800	\$1,073,520	\$119,280	\$0	\$0	\$1,073,520	\$0	\$0	\$1,073,520
H11-04-052	Yes	4	Solano County	MTC	Various unsignalized intersections throughout the County.	Install street lights, place high friction surface treatment, restripe, and relocate various markings/utility poles/signs to correct sight distance.	\$1,684,700	\$1,516,230	\$168,470	\$0	\$0	\$1,516,230	\$0	\$0	\$1,516,230
H11-04-053	Yes	4	Solano County	MTC	Six rural road corridors: (1) Putah Creek Rd, (2) Vaca Valley Rd, (3) Holland Rd, (4) Cordelia Rd, (5) Pleasants Valley Rd, and (6) Gibson Canyon Rd.	Install guardrail and/or high friction surface treatment at horizontal curves and spot locations.	\$1,874,800	\$1,687,320	\$187,480	\$0	\$0	\$1,687,320	\$0	\$0	\$1,687,320
				<b>Total(MTC)</b>			<b>\$32,808,178</b>	<b>\$29,224,708</b>	<b>\$1,004,720</b>	<b>\$2,578,750</b>	<b>\$2,293,900</b>	<b>\$9,413,850</b>	<b>\$17,516,958</b>	<b>\$0</b>	<b>\$31,803,458</b>

**GL: Highway Bridge Program  
(TIP ID – VAR170012)**

**Last updated with TIP Revision 2023-32**

**Modifications Made to Programming Totals**

**Back-up Listing Total**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$73,948,077	\$32,233,528	\$44,534,012	\$317,180,130	<b>\$845,855,994</b>
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$6,034,713	\$1,662,698	\$3,627,661	\$32,030,218	<b>\$79,145,410</b>
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$570,286	\$540,041	\$377,684		<b>\$5,536,779</b>
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$13,370,070	-\$14,033,024	-\$10,039,250	\$5,876,974	-\$9,808,910			<b>-\$13,575,406</b>
<b>Total for all Phases</b>	<b>\$103,661,222</b>	<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$24,973,704</b>	<b>\$37,108,149</b>	<b>\$40,982,288</b>	<b>\$59,292,685</b>	<b>\$86,430,050</b>	<b>\$24,627,357</b>	<b>\$48,539,357</b>	<b>\$349,210,348</b>	<b>\$916,962,777</b>

**Project Listing Adjustments**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	-\$78,133,378												<b>-\$78,133,378</b>
Local Match	-\$9,897,730												<b>-\$9,897,730</b>
LSSRP Bond	-\$108,965												<b>-\$108,965</b>
Local AC	-\$15,521,149				\$42,824,590		\$14,033,024	\$10,039,250		\$9,808,910			<b>\$61,184,625</b>
<b>Total for all Phases</b>	<b>-\$103,661,222</b>				<b>\$42,824,590</b>		<b>\$14,033,024</b>	<b>\$10,039,250</b>		<b>\$9,808,910</b>			<b>-\$26,955,448</b>

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

**Total Funding for VAR170012**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$73,948,077	\$32,233,528	\$44,534,012	\$317,180,130	<b>\$767,722,616</b>
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$6,034,713	\$1,662,698	\$3,627,661	\$32,030,218	<b>\$69,247,680</b>
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$570,286	\$540,041	\$377,684		<b>\$5,427,814</b>
Local AC			\$12,102,308	\$16,259,867		\$13,370,070			\$5,876,974				<b>\$47,609,219</b>
<b>Total for all Phases</b>		<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$67,798,294</b>	<b>\$37,108,149</b>	<b>\$55,015,312</b>	<b>\$69,331,935</b>	<b>\$86,430,050</b>	<b>\$34,436,267</b>	<b>\$48,539,357</b>	<b>\$349,210,348</b>	<b>\$890,007,329</b>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:46 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
<b>Total</b>	<b>570,000</b>				<b>200,000</b>			<b>4,608,800</b>	<b>5,378,800</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>				<b>200,000</b>			<b>4,608,800</b>	<b>5,378,800</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>								<b>570,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,608,800</b>	<b>4,608,800</b>

Project #: 5933(159)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4760 BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					800,000				800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
<b>Total</b>					800,000			5,690,800	6,490,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000			4,552,640	5,192,640
Local Match					160,000			1,138,160	1,298,160
LSSRP Bond									
Local AC									
<b>Total</b>					800,000			5,690,800	6,490,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000				640,000
Local Match					160,000				160,000
LSSRP Bond									
Local AC									
<b>Total</b>					800,000				800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
<b>Total</b>								25,000	25,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
<b>Total</b>								5,665,800	5,665,800

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000				244,000				674,000
R/W					100,000				100,000
CON							3,274,600		3,274,600
<b>Total</b>	<b>430,000</b>				<b>344,000</b>		<b>3,274,600</b>		<b>4,048,600</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				344,000		3,274,600		4,048,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>				<b>344,000</b>		<b>3,274,600</b>		<b>4,048,600</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				244,000				674,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>				<b>244,000</b>				<b>674,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,274,600		3,274,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>3,274,600</b>		<b>3,274,600</b>

Project #: 5933(138)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
<b>Total</b>			40,000		4,000			291,300	335,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000		3,200			233,040	268,240
Local Match			8,000		800			58,260	67,060
LSSRP Bond									
Local AC									
<b>Total</b>			40,000		4,000			291,300	335,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000						32,000
Local Match			8,000						8,000
LSSRP Bond									
Local AC									
<b>Total</b>			40,000						40,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,200				3,200
Local Match					800				800
LSSRP Bond									
Local AC									
<b>Total</b>					4,000				4,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
<b>Total</b>								291,300	291,300

Project #:  
5178(017)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 4815 BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					451,575				451,575
R/W									
CON								2,528,816	2,528,816
Total					451,575			2,528,816	2,980,391
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260			2,023,053	2,384,313
Local Match					90,315			505,763	596,078
LSSRP Bond									
Local AC									
Total					451,575			2,528,816	2,980,391
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260				361,260
Local Match					90,315				90,315
LSSRP Bond									
Local AC									
Total					451,575				451,575
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	766,000								766,000
R/W	80,000								80,000
CON	3,823,750								3,823,750
Total	4,669,750								4,669,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	748,964	3,385,166							4,134,130
Local Match	535,620								535,620
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	4,669,750								4,669,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	678,140								678,140
Local Match	87,860								87,860
LSSRP Bond									
Local AC									
Total	766,000								766,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,385,166							3,385,166
Local Match	438,584								438,584
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	3,823,750								3,823,750

Project #: 5012(103)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON	4,240,000	756,250							4,996,250
<b>Total</b>	<b>5,828,000</b>	<b>756,250</b>							<b>6,584,250</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,159,528	669,508							5,829,037
Local Match	224,239	18,484	0						242,723
LSSRP Bond	444,233	68,258	-0						512,491
Local AC									
<b>Total</b>	<b>5,828,000</b>	<b>756,250</b>							<b>6,584,250</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,473,000</b>								<b>1,473,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
<b>Total</b>	<b>115,000</b>								<b>115,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,753,672	669,508							4,423,180
Local Match	55,285	18,484	0						73,770
LSSRP Bond	431,043	68,258	-0						499,300
Local AC									
<b>Total</b>	<b>4,240,000</b>	<b>756,250</b>							<b>4,996,250</b>

Project #:  

5012(025)
5012(124)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,480,000</b>	<b>4,480,000</b>

Project #: 5012(161)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,480,000</b>	<b>4,480,000</b>

Project #: 5012(160)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335			2,264,656					5,234,991	5012(109)
Total	4,676,335			2,264,656					6,940,991	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	4,139,959			2,004,900					6,144,859	
Local Match	536,376			259,756					796,132	
LSSRP Bond										
Local AC										
Total	4,676,335			2,264,656					6,940,991	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	2,629,638			2,004,900					4,634,538	
Local Match	340,697			259,756					600,453	
LSSRP Bond										
Local AC										
Total	2,970,335			2,264,656					5,234,991	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
<b>Total</b>	<b>1,443,482</b>								<b>1,443,482</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,277,915								1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,443,482</b>								<b>1,443,482</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
<b>Total</b>	<b>151,962</b>								<b>151,962</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,143,383								1,143,383
Local Match	148,137								148,137
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,291,520</b>								<b>1,291,520</b>

Project #: 5101(029)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Concord      3392    PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	810,225								810,225
R/W									
CON	4,135,568								4,135,568
<b>Total</b>	<b>4,945,793</b>								<b>4,945,793</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,378,511								4,378,511
Local Match	567,282								567,282
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,945,793</b>								<b>4,945,793</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>								<b>810,225</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,661,218								3,661,218
Local Match	474,350								474,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,135,568</b>								<b>4,135,568</b>

<b>Project #:</b>
5135(039)
5135(048)
5135(049)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,200,000								2,200,000
R/W	3,690,000								3,690,000
CON								16,555,000	16,555,000
<b>Total</b>	<b>5,890,000</b>							<b>16,555,000</b>	<b>22,445,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,214,417							14,656,142	19,870,559
Local Match	675,583							1,898,859	2,574,442
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,890,000</b>							<b>16,555,000</b>	<b>22,445,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,200,000</b>								<b>2,200,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,266,757								3,266,757
Local Match	423,243								423,243
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,690,000</b>								<b>3,690,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								14,656,142	14,656,142
Local Match	0							1,898,859	1,898,859
LSSRP Bond									
Local AC									
<b>Total</b>								<b>16,555,000</b>	<b>16,555,000</b>

Project #: 5928(104)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3957      BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,750,000	612,000	301,000						2,663,000
R/W	499,800	121,200	238,000						859,000
CON		13,134,000	1,276,000						14,410,000
<b>Total</b>	<b>2,249,800</b>	<b>13,867,200</b>	<b>1,815,000</b>						<b>17,932,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,991,748	12,276,632	1,606,820						15,875,200
Local Match	258,052	1,590,568	208,181						2,056,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,249,800</b>	<b>13,867,200</b>	<b>1,815,000</b>						<b>17,932,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,549,275	541,804	266,475						2,357,554
Local Match	200,725	70,196	34,525						305,446
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,750,000</b>	<b>612,000</b>	<b>301,000</b>						<b>2,663,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,473	107,298	210,701						760,473
Local Match	57,327	13,902	27,299						98,527
LSSRP Bond									
Local AC									
<b>Total</b>	<b>499,800</b>	<b>121,200</b>	<b>238,000</b>						<b>859,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		11,627,530	1,129,643						12,757,173
Local Match		1,506,470	146,357						1,652,827
LSSRP Bond									
Local AC									
<b>Total</b>		<b>13,134,000</b>	<b>1,276,000</b>						<b>14,410,000</b>

Project #: 5928(125)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4527      BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance. Deck overlay and joint seal replacement.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	313,627								313,627
R/W									
CON		751,000							751,000
<b>Total</b>	<b>313,627</b>	<b>751,000</b>							<b>1,064,627</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654	664,860							942,514
Local Match	35,973	86,140							122,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>313,627</b>	<b>751,000</b>							<b>1,064,627</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654								277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC									
<b>Total</b>	<b>313,627</b>								<b>313,627</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		664,860							664,860
Local Match		86,140							86,140
LSSRP Bond									
Local AC									
<b>Total</b>		<b>751,000</b>							<b>751,000</b>

Project #: 5928(154)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      4729    BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				155,000					155,000
R/W								31,000	31,000
CON								865,200	865,200
<b>Total</b>				155,000				896,200	1,051,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222				793,406	930,627
Local Match				17,779				102,794	120,573
LSSRP Bond									
Local AC									
<b>Total</b>				155,000				896,200	1,051,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222					137,222
Local Match				17,779					17,779
LSSRP Bond									
Local AC									
<b>Total</b>				155,000					155,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								27,444	27,444
Local Match								3,556	3,556
LSSRP Bond									
Local AC									
<b>Total</b>								31,000	31,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								765,962	765,962
Local Match								99,238	99,238
LSSRP Bond									
Local AC									
<b>Total</b>								865,200	865,200

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      4689    BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD.    Replace 2-lane bridge with 2-lane bridge. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,115,000				1,115,000
R/W								150,000	150,000
CON								6,146,000	6,146,000
<b>Total</b>					1,115,000			6,296,000	7,411,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110			5,573,849	6,560,958
Local Match					127,891			722,151	850,042
LSSRP Bond									
Local AC									
<b>Total</b>					1,115,000			6,296,000	7,411,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110				987,110
Local Match					127,891				127,891
LSSRP Bond									
Local AC									
<b>Total</b>					1,115,000				1,115,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
<b>Total</b>								150,000	150,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,441,054	5,441,054
Local Match								704,946	704,946
LSSRP Bond									
Local AC									
<b>Total</b>								6,146,000	6,146,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      4705    BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT.    Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,000
R/W								19,000	19,000
CON								518,000	518,000
<b>Total</b>				<b>93,000</b>				<b>537,000</b>	<b>630,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333				475,406	557,739
Local Match				10,667				61,594	72,261
LSSRP Bond									
Local AC									
<b>Total</b>				<b>93,000</b>				<b>537,000</b>	<b>630,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333					82,333
Local Match				10,667					10,667
LSSRP Bond									
Local AC									
<b>Total</b>				<b>93,000</b>					<b>93,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,821	16,821
Local Match								2,179	2,179
LSSRP Bond									
Local AC									
<b>Total</b>								<b>19,000</b>	<b>19,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
<b>Total</b>								<b>518,000</b>	<b>518,000</b>

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4299      BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,580,000	120,000							1,700,000
R/W	240,000	580,000							820,000
CON	12,484,000								12,484,000
<b>Total</b>	<b>14,304,000</b>	<b>700,000</b>							<b>15,004,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,093,350	3,189,691							13,283,041
Local Match	1,411,269	80,290	0						1,491,559
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
<b>Total</b>	<b>14,304,000</b>	<b>700,000</b>							<b>15,004,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,398,774	106,236							1,505,010
Local Match	181,226	13,764							194,990
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,580,000</b>	<b>120,000</b>							<b>1,700,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	212,472	513,474							725,946
Local Match	27,528	66,526	0						94,054
LSSRP Bond									
Local AC									
<b>Total</b>	<b>240,000</b>	<b>580,000</b>							<b>820,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,482,104	2,569,981							11,052,085
Local Match	1,202,515								1,202,515
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
<b>Total</b>	<b>12,484,000</b>								<b>12,484,000</b>

Project #: 5928(128)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      4707    BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD.    Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					27,000				27,000
R/W								6,000	6,000
CON								151,200	151,200
<b>Total</b>					<b>27,000</b>			<b>157,200</b>	<b>184,200</b>

Project #:

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903			139,169	163,072
Local Match					3,097			18,031	21,128
LSSRP Bond									
Local AC									
<b>Total</b>					<b>27,000</b>			<b>157,200</b>	<b>184,200</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903				23,903
Local Match					3,097				3,097
LSSRP Bond									
Local AC									
<b>Total</b>					<b>27,000</b>				<b>27,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,000</b>	<b>6,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
<b>Total</b>								<b>151,200</b>	<b>151,200</b>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4513      BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	180,370				17,630				198,000
R/W								25,000	25,000
CON								520,623	520,623
<b>Total</b>	<b>180,370</b>				<b>17,630</b>			<b>545,623</b>	<b>743,623</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682				15,608			483,040	658,329
Local Match	20,688				2,022			62,583	85,294
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>				<b>17,630</b>			<b>545,623</b>	<b>743,623</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682				15,608				175,289
Local Match	20,688				2,022				22,711
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>				<b>17,630</b>				<b>198,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
<b>Total</b>								<b>25,000</b>	<b>25,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								460,908	460,908
Local Match								59,715	59,715
LSSRP Bond									
Local AC									
<b>Total</b>								<b>520,623</b>	<b>520,623</b>

Project #: 5928(155)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4288      BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD.      Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
<b>Total</b>	<b>600,000</b>				<b>824,807</b>			<b>6,420,400</b>	<b>7,845,207</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>824,807</b>			<b>6,420,400</b>	<b>7,845,207</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>603,807</b>				<b>1,203,807</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
<b>Total</b>					<b>221,000</b>				<b>221,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,420,400</b>	<b>6,420,400</b>

Project #: 5434(024)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4807      BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					93,625				93,625
R/W									
CON								430,673	430,673
Total					93,625			430,673	524,298
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900			344,538	419,438
Local Match					18,725			86,135	104,860
LSSRP Bond									
Local AC									
Total					93,625			430,673	524,298
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900				74,900
Local Match					18,725				18,725
LSSRP Bond									
Local AC									
Total					93,625				93,625
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								344,538	344,538
Local Match								86,135	86,135
LSSRP Bond									
Local AC									
Total								430,673	430,673

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Lafayette      4593      BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			115,000						115,000
R/W									
CON								334,000	334,000
<b>Total</b>			115,000					334,000	449,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			92,000					267,200	359,200
Local Match			23,000					66,800	89,800
LSSRP Bond									
Local AC									
<b>Total</b>			115,000					334,000	449,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			92,000						92,000
Local Match			23,000						23,000
LSSRP Bond									
Local AC									
<b>Total</b>			115,000						115,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								267,200	267,200
Local Match								66,800	66,800
LSSRP Bond									
Local AC									
<b>Total</b>								334,000	334,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Moraga      4070      BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,866,801								1,866,801
R/W	275,194								275,194
CON	9,794,250								9,794,250
<b>Total</b>	<b>11,936,245</b>								<b>11,936,245</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,567,158								10,567,158
Local Match	1,369,087								1,369,087
LSSRP Bond									
Local AC									
<b>Total</b>	<b>11,936,245</b>								<b>11,936,245</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,652,679								1,652,679
Local Match	214,122								214,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,866,801</b>								<b>1,866,801</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	243,629								243,629
Local Match	31,565								31,565
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,194</b>								<b>275,194</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,670,850								8,670,850
Local Match	1,123,400								1,123,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,794,250</b>								<b>9,794,250</b>

Project #: 5415(011)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Oakley      4472      BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON		248,402							248,402
Total		248,402							248,402

Project #:  
**5477(009)**

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,900								370,900
R/W	50,000								50,000
CON	429,856		196,244						626,100
<b>Total</b>	<b>850,756</b>		<b>196,244</b>						<b>1,047,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	753,174		173,735						926,909
Local Match	53,495								53,495
LSSRP Bond	44,087		22,509						66,596
Local AC									
<b>Total</b>	<b>850,756</b>		<b>196,244</b>						<b>1,047,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,900</b>								<b>370,900</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,552		173,735						554,286
Local Match	10,952								10,952
LSSRP Bond	38,352		22,509						60,861
Local AC									
<b>Total</b>	<b>429,856</b>		<b>196,244</b>						<b>626,100</b>

**Project #:**  

5444(010)
5444(019)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Orinda      2074    BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	737,000								737,000
R/W	50,000								50,000
CON	595,000		128,171						723,171
<b>Total</b>	<b>1,382,000</b>		<b>128,171</b>						<b>1,510,171</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,223,485		113,470						1,336,954
Local Match	84,534								84,534
LSSRP Bond	73,982		14,701						88,683
Local AC									
<b>Total</b>	<b>1,382,000</b>		<b>128,171</b>						<b>1,510,171</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
<b>Total</b>	<b>737,000</b>								<b>737,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	526,754		113,470						640,223
Local Match									
LSSRP Bond	68,247		14,701						82,948
Local AC									
<b>Total</b>	<b>595,000</b>		<b>128,171</b>						<b>723,171</b>

**Project #:**  

5444(007)
5444(018)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pinole      4318      BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE.      Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #: 5126(015)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Richmond      4057      BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON			2,100,000						2,100,000
<b>Total</b>	<b>50,000</b>		<b>2,100,000</b>						<b>2,150,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265		1,859,130						1,903,395
Local Match	5,735		240,870						246,605
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>		<b>2,100,000</b>						<b>2,150,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,859,130						1,859,130
Local Match			240,870						240,870
LSSRP Bond									
Local AC									
<b>Total</b>			<b>2,100,000</b>						<b>2,100,000</b>

Project #: 5137(046)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4337      BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	940,000								940,000
R/W					200,000				200,000
CON								8,312,920	8,312,920
<b>Total</b>	<b>940,000</b>				<b>200,000</b>			<b>8,312,920</b>	<b>9,452,920</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182				177,060			7,359,428	8,368,670
Local Match	107,818				22,940			953,492	1,084,250
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>				<b>200,000</b>			<b>8,312,920</b>	<b>9,452,920</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>								<b>940,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,312,920</b>	<b>8,312,920</b>

Project #: 5303(021)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4353      BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON						389,620			389,620
<b>Total</b>	<b>50,000</b>					<b>389,620</b>			<b>439,620</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265					344,931			389,196
Local Match	5,735					44,689			50,424
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>					<b>389,620</b>			<b>439,620</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						344,931			344,931
Local Match						44,689			44,689
LSSRP Bond									
Local AC									
<b>Total</b>						<b>389,620</b>			<b>389,620</b>

Project #: 5303(019)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON						1,557,403			1,557,403
<b>Total</b>	<b>485,000</b>				<b>540,000</b>	<b>1,557,403</b>			<b>2,582,403</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				478,062	1,378,769			2,286,201
Local Match	55,630				61,938	178,634			296,202
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>				<b>540,000</b>	<b>1,557,403</b>			<b>2,582,403</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>				<b>440,000</b>				<b>925,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,378,769			1,378,769
Local Match						178,634			178,634
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,557,403</b>			<b>1,557,403</b>

Project #: 5225(027)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD.      Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,600	1,066,400							1,815,000
R/W		750,000							750,000
CON					11,222,000				11,222,000
Total	748,600	1,816,400			11,222,000				13,787,000

Project #:  
**5225(026)**

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	1,608,059			9,934,837				12,205,631
Local Match	85,864	208,341			1,287,163				1,581,369
LSSRP Bond									
Local AC									
Total	748,600	1,816,400			11,222,000				13,787,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	944,084							1,606,820
Local Match	85,864	122,316							208,181
LSSRP Bond									
Local AC									
Total	748,600	1,066,400							1,815,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		663,975							663,975
Local Match		86,025							86,025
LSSRP Bond									
Local AC									
Total		750,000							750,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					9,934,837				9,934,837
Local Match					1,287,163				1,287,163
LSSRP Bond									
Local AC									
Total					11,222,000				11,222,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4805      BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					117,446				117,446
R/W									
CON								540,554	540,554
<b>Total</b>					117,446			540,554	658,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957			432,443	526,400
Local Match					23,489			108,111	131,600
LSSRP Bond									
Local AC									
<b>Total</b>					117,446			540,554	658,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957				93,957
Local Match					23,489				23,489
LSSRP Bond									
Local AC									
<b>Total</b>					117,446				117,446

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
<b>Total</b>								540,554	540,554

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,657,600								1,657,600
R/W	216,000								216,000
CON					4,585,000				4,585,000
<b>Total</b>	<b>1,873,600</b>				<b>4,585,000</b>				<b>6,458,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,683,473				4,585,000				6,268,473
Local Match	190,127								190,127
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,873,600</b>				<b>4,585,000</b>				<b>6,458,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,467,473								1,467,473
Local Match	190,127								190,127
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,657,600</b>								<b>1,657,600</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	216,000								216,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>216,000</b>								<b>216,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,585,000				4,585,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,585,000</b>				<b>4,585,000</b>

Project #: 5277(025)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
<b>Total</b>	<b>854,121</b>				<b>840,000</b>			<b>4,000,000</b>	<b>5,694,121</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				840,000			4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>854,121</b>				<b>840,000</b>			<b>4,000,000</b>	<b>5,694,121</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>854,121</b>				<b>640,000</b>				<b>1,494,121</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,000,000</b>	<b>4,000,000</b>

Project #: 5277(028)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	884,494		60,000		187,656				1,132,150
R/W					13,000				13,000
CON						1,594,600			1,594,600
Total	884,494		60,000		200,656	1,594,600			2,739,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		200,656	1,594,600			2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		200,656	1,594,600			2,739,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		187,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		187,656				1,132,150
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,594,600			1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total						1,594,600			1,594,600

Project #: 5277(027)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	479,070		60,000		369,567				908,637
R/W					25,000				25,000
CON								695,086	695,086
<b>Total</b>	<b>479,070</b>		<b>60,000</b>		<b>394,567</b>			<b>695,086</b>	<b>1,628,723</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		349,310			615,360	1,441,908
Local Match	54,949		6,882	0	45,257			79,726	186,815
LSSRP Bond									
Local AC									
<b>Total</b>	<b>479,070</b>		<b>60,000</b>		<b>394,567</b>			<b>695,086</b>	<b>1,628,723</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		327,178				804,416
Local Match	54,949		6,882	0	42,389				104,221
LSSRP Bond									
Local AC									
<b>Total</b>	<b>479,070</b>		<b>60,000</b>		<b>369,567</b>				<b>908,637</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					22,133				22,133
Local Match			-0		2,868				2,868
LSSRP Bond									
Local AC									
<b>Total</b>					<b>25,000</b>				<b>25,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								615,360	615,360
Local Match								79,726	79,726
LSSRP Bond									
Local AC									
<b>Total</b>								<b>695,086</b>	<b>695,086</b>

Project #: 5277(026)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,970,000								4,970,000
R/W									
CON	38,273,229								38,273,229
<b>Total</b>	<b>43,243,229</b>								<b>43,243,229</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	37,859,290								37,859,290
Local Match	5,383,939								5,383,939
LSSRP Bond									
Local AC									
<b>Total</b>	<b>43,243,229</b>								<b>43,243,229</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,976,000								3,976,000
Local Match	994,000								994,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,970,000</b>								<b>4,970,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	33,883,290								33,883,290
Local Match	4,389,939								4,389,939
LSSRP Bond									
Local AC									
<b>Total</b>	<b>38,273,229</b>								<b>38,273,229</b>

Project #:  

5166(015)
5166(025)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000					847,500	1,347,500
R/W									
CON								7,546,000	7,546,000
<b>Total</b>			500,000					8,393,500	8,893,500
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					6,714,800	7,114,800
Local Match			100,000					1,678,700	1,778,700
LSSRP Bond									
Local AC									
<b>Total</b>			500,000					8,393,500	8,893,500
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					678,000	1,078,000
Local Match			100,000					169,500	269,500
LSSRP Bond									
Local AC									
<b>Total</b>			500,000					847,500	1,347,500
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,036,800	6,036,800
Local Match								1,509,200	1,509,200
LSSRP Bond									
Local AC									
<b>Total</b>								7,546,000	7,546,000

**Project #:**  
5927(139)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	821,000				389,710				1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
<b>Total</b>	<b>821,000</b>				<b>838,210</b>			<b>6,539,155</b>	<b>8,198,365</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				838,210			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>				<b>838,210</b>			<b>6,539,155</b>	<b>8,198,365</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>				<b>389,710</b>				<b>1,210,710</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>448,500</b>				<b>448,500</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,539,155</b>	<b>6,539,155</b>

Project #: 5927(104)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON						4,389,000			4,389,000
Total	556,300				452,450	4,389,000			5,397,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				400,554	3,885,582			4,778,628
Local Match	63,808				51,896	503,418			619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450	4,389,000			5,397,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,885,582			3,885,582
Local Match						503,418			503,418
LSSRP Bond									
Local AC									
Total						4,389,000			4,389,000

Project #: 5927(097)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON						2,618,000			2,618,000
<b>Total</b>	<b>610,000</b>				<b>250,000</b>	<b>2,618,000</b>			<b>3,478,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033				221,325	2,317,715			3,079,073
Local Match	69,967				28,675	300,285			398,927
LSSRP Bond									
Local AC									
<b>Total</b>	<b>610,000</b>				<b>250,000</b>	<b>2,618,000</b>			<b>3,478,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>610,000</b>								<b>610,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,317,715			2,317,715
Local Match						300,285			300,285
LSSRP Bond									
Local AC									
<b>Total</b>						<b>2,618,000</b>			<b>2,618,000</b>

Project #: 5927(099)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,108,000								1,108,000
R/W					160,000				160,000
CON								5,400,000	5,400,000
<b>Total</b>	<b>1,108,000</b>				<b>160,000</b>			<b>5,400,000</b>	<b>6,668,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912				141,648			4,780,620	5,903,180
Local Match	127,088				18,352			619,380	764,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,108,000</b>				<b>160,000</b>			<b>5,400,000</b>	<b>6,668,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912								980,912
Local Match	127,088								127,088
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,108,000</b>								<b>1,108,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					141,648				141,648
Local Match					18,352				18,352
LSSRP Bond									
Local AC									
<b>Total</b>					<b>160,000</b>				<b>160,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,400,000</b>	<b>5,400,000</b>

Project #: 5927(098)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			503,250						503,250
R/W									
CON								2,818,200	2,818,200
Total			503,250					2,818,200	3,321,450
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600					2,254,560	2,657,160
Local Match			100,650					563,640	664,290
LSSRP Bond									
Local AC									
Total			503,250					2,818,200	3,321,450
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600						402,600
Local Match			100,650						100,650
LSSRP Bond									
Local AC									
Total			503,250						503,250
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

**Project #:**  
5927(140)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
<b>Total</b>	<b>350,000</b>				<b>81,252</b>			<b>354,200</b>	<b>785,452</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>				<b>81,252</b>			<b>354,200</b>	<b>785,452</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>81,252</b>				<b>81,252</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>354,200</b>	<b>354,200</b>

Project #: 5927(100)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3963 BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	830,000								830,000
R/W	200,000								200,000
CON							4,114,500		4,114,500
<b>Total</b>	<b>1,030,000</b>						<b>4,114,500</b>		<b>5,144,500</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000						4,114,500		5,144,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,030,000</b>						<b>4,114,500</b>		<b>5,144,500</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>830,000</b>								<b>830,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							4,114,500		4,114,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>4,114,500</b>		<b>4,114,500</b>

Project #: 5927(094)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	705,424								705,424
R/W									
CON		3,637,000							3,637,000
<b>Total</b>	<b>705,424</b>	<b>3,637,000</b>							<b>4,342,424</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512	3,219,836							3,844,348
Local Match	80,912	417,164							498,076
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>	<b>3,637,000</b>							<b>4,342,424</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>								<b>705,424</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,219,836							3,219,836
Local Match		417,164							417,164
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,637,000</b>							<b>3,637,000</b>

Project #: 5361(023)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 4659 BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				52,640					52,640
R/W									
CON								197,064	197,064
<b>Total</b>				52,640				197,064	249,704
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112				157,651	199,763
Local Match				10,528				39,413	49,941
LSSRP Bond									
Local AC									
<b>Total</b>				52,640				197,064	249,704
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112					42,112
Local Match				10,528					10,528
LSSRP Bond									
Local AC									
<b>Total</b>				52,640					52,640
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								157,651	157,651
Local Match								39,413	39,413
LSSRP Bond									
Local AC									
<b>Total</b>								197,064	197,064

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	655,700		126,800		235,500				1,018,000
R/W					50,000				50,000
CON							3,206,000		3,206,000
Total	655,700		126,800		285,500		3,206,000		4,274,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800		285,500		3,206,000		4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800		285,500		3,206,000		4,274,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800		235,500				1,018,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800		235,500				1,018,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,206,000		3,206,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,206,000		3,206,000

Project #: 5176(008)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	741,879				488,100				1,229,979
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	741,879				1,213,000			5,756,800	7,711,679
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				1,073,869			5,096,495	6,827,149
Local Match	85,094				139,131			660,305	884,530
LSSRP Bond									
Local AC									
Total	741,879				1,213,000			5,756,800	7,711,679
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				432,115				1,088,900
Local Match	85,094				55,985				141,079
LSSRP Bond									
Local AC									
Total	741,879				488,100				1,229,979
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Project #: 5159(018)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4677 BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					899,400				899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
<b>Total</b>					899,400			3,981,200	4,880,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520			3,184,960	3,904,480
Local Match					179,880			796,240	976,120
LSSRP Bond									
Local AC									
<b>Total</b>					899,400			3,981,200	4,880,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520				719,520
Local Match					179,880				179,880
LSSRP Bond									
Local AC									
<b>Total</b>					899,400				899,400

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
<b>Total</b>								260,000	260,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
<b>Total</b>								3,721,200	3,721,200

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
<b>Total</b>					833,600			4,760,000	5,593,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
<b>Total</b>					833,600			4,760,000	5,593,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
<b>Total</b>					833,600				833,600
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
<b>Total</b>								4,760,000	4,760,000

Project #: 5159(026)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	740,825				450,175				1,191,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
<b>Total</b>	<b>740,825</b>				<b>975,175</b>			<b>5,551,000</b>	<b>7,267,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				975,175			5,551,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>740,825</b>				<b>975,175</b>			<b>5,551,000</b>	<b>7,267,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				450,175				1,191,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>740,825</b>				<b>450,175</b>				<b>1,191,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>525,000</b>				<b>525,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,551,000</b>	<b>5,551,000</b>

Project #: 5159(017)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
<b>Total</b>	<b>637,426</b>							<b>1,136,441</b>	<b>1,773,867</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>							<b>1,136,441</b>	<b>1,773,867</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>								<b>637,426</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,136,441</b>	<b>1,136,441</b>

Project #: 5159(022)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4761 BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					188,000				188,000
R/W									
CON								1,050,000	1,050,000
<b>Total</b>					188,000			1,050,000	1,238,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400			840,000	990,400
Local Match					37,600			210,000	247,600
LSSRP Bond									
Local AC									
<b>Total</b>					188,000			1,050,000	1,238,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400				150,400
Local Match					37,600				37,600
LSSRP Bond									
Local AC									
<b>Total</b>					188,000				188,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
<b>Total</b>								1,050,000	1,050,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
Total	4,510,000								4,510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000								4,510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,560,000								3,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,560,000								3,560,000

Project #: 5043(038)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON					2,198,000				2,198,000
<b>Total</b>	<b>1,142,282</b>				<b>2,469,718</b>				<b>3,612,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				2,469,718				3,612,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>				<b>2,469,718</b>				<b>3,612,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>				<b>71,718</b>				<b>1,214,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,198,000				2,198,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,198,000</b>				<b>2,198,000</b>

Project #: 5921(068)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	899,260			528,740					1,428,000
R/W	400,000			150,000					550,000
CON				5,182,000					5,182,000
<b>Total</b>	<b>1,299,260</b>			<b>5,860,740</b>					<b>7,160,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,299,260			5,860,740					7,160,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,299,260</b>			<b>5,860,740</b>					<b>7,160,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	899,260			528,740					1,428,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>			<b>528,740</b>					<b>1,428,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000			150,000					550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>			<b>150,000</b>					<b>550,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,182,000					5,182,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>5,182,000</b>					<b>5,182,000</b>

Project #: 5921(061)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			900,000						900,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								5,000,000	5,000,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	842,260								842,260
R/W	94,000								94,000
CON		4,478,600							4,478,600
<b>Total</b>	<b>936,260</b>	<b>4,478,600</b>							<b>5,414,860</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	828,871	3,964,905							4,793,776
Local Match	107,389	513,695						0	621,084
LSSRP Bond									
Local AC									
<b>Total</b>	<b>936,260</b>	<b>4,478,600</b>							<b>5,414,860</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>								<b>842,260</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,218								83,218
Local Match	10,782								10,782
LSSRP Bond									
Local AC									
<b>Total</b>	<b>94,000</b>								<b>94,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,964,905							3,964,905
Local Match		513,695						0	513,695
LSSRP Bond									
Local AC									
<b>Total</b>		<b>4,478,600</b>							<b>4,478,600</b>

Project #:  

5921(060)
5921(074)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			900,000						900,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								5,000,000	5,000,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			900,000						900,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								5,000,000	5,000,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4804 BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON					1,785,000				1,785,000
Total					1,785,000				1,785,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,428,000				1,428,000
Local Match					357,000				357,000
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,428,000				1,428,000
Local Match					357,000				357,000
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,400,000				4,000,000				10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000				4,000,000			84,000,000	94,400,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200			74,365,200	83,572,320
Local Match	734,080				458,800			9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000			84,000,000	94,400,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200				9,207,120
Local Match	734,080				458,800				1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000				10,400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

Project #: 5934(168)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,823,125</b>								<b>4,823,125</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
<b>Total</b>	<b>31,040,890</b>								<b>31,040,890</b>

Project #: 5934(177)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			232,000						232,000
R/W									
CON								694,908	694,908
Total			232,000					694,908	926,908
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			185,600					555,926	741,526
Local Match			46,400					138,982	185,382
LSSRP Bond									
Local AC									
Total			232,000					694,908	926,908
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			185,600						185,600
Local Match			46,400						46,400
LSSRP Bond									
Local AC									
Total			232,000						232,000
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								555,926	555,926
Local Match								138,982	138,982
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON					343,750				343,750
<b>Total</b>	<b>75,000</b>		<b>9,000</b>		<b>343,750</b>				<b>427,750</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968		304,322				378,687
Local Match	8,603		1,032		39,428			0	49,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>9,000</b>		<b>343,750</b>				<b>427,750</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>9,000</b>						<b>84,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					304,322				304,322
Local Match					39,428			0	39,428
LSSRP Bond									
Local AC									
<b>Total</b>					<b>343,750</b>				<b>343,750</b>

Project #: 5029(024)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON					343,750				343,750
<b>Total</b>	<b>75,000</b>		<b>9,000</b>		<b>343,750</b>				<b>427,750</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968		304,322				378,687
Local Match	8,603		1,032		39,428			0	49,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>9,000</b>		<b>343,750</b>				<b>427,750</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>9,000</b>						<b>84,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					304,322				304,322
Local Match					39,428			0	39,428
LSSRP Bond									
Local AC									
<b>Total</b>					<b>343,750</b>				<b>343,750</b>

Project #: 5029(025)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON				6,880,800					6,880,800
<b>Total</b>	<b>1,232,539</b>			<b>6,880,800</b>					<b>8,113,339</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167			6,091,572					7,182,739
Local Match	141,372			789,228					930,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>			<b>6,880,800</b>					<b>8,113,339</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>								<b>1,232,539</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				6,091,572					6,091,572
Local Match				789,228					789,228
LSSRP Bond									
Local AC									
<b>Total</b>				<b>6,880,800</b>					<b>6,880,800</b>

Project #:  

5102(033)
5102(049)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #: 5935(064)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								4,560,000	4,560,000
<b>Total</b>			370,000					4,560,000	4,930,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,648,000	3,944,000
Local Match			74,000					912,000	986,000
LSSRP Bond									
Local AC									
<b>Total</b>			370,000					4,560,000	4,930,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
<b>Total</b>			370,000						370,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
<b>Total</b>								4,560,000	4,560,000

Project #: 5177(049)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								3,960,000	3,960,000
<b>Total</b>			370,000					3,960,000	4,330,000
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,168,000	3,464,000
Local Match			74,000					792,000	866,000
LSSRP Bond									
Local AC									
<b>Total</b>			370,000					3,960,000	4,330,000
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
<b>Total</b>			370,000						370,000
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
<b>Total</b>								3,960,000	3,960,000

**Project #:**  
5177(049)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	130,000				69,626				199,626
R/W									
CON								1,251,237	1,251,237
<b>Total</b>	<b>130,000</b>				<b>69,626</b>			<b>1,251,237</b>	<b>1,450,863</b>
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640			1,107,720	1,284,449
Local Match	14,911				7,986			143,517	166,414
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>				<b>69,626</b>			<b>1,251,237</b>	<b>1,450,863</b>
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640				176,729
Local Match	14,911				7,986				22,897
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>				<b>69,626</b>				<b>199,626</b>
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,107,720	1,107,720
Local Match								143,517	143,517
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,251,237</b>	<b>1,251,237</b>

Project #: 5177(039)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency      HBP-ID    Project Description

Woodside      3793    BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84.    Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	107,428				200,000				307,428
R/W									
CON								696,004	696,004
<b>Total</b>	<b>107,428</b>				<b>200,000</b>			<b>696,004</b>	<b>1,003,432</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,106				177,060			616,172	888,338
Local Match	12,322				22,940			79,832	115,094
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>				<b>200,000</b>			<b>696,004</b>	<b>1,003,432</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>				<b>200,000</b>				<b>307,428</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
<b>Total</b>								<b>696,004</b>	<b>696,004</b>

Project #: 5333(013)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	135,090				200,000				335,090
R/W									
CON								831,290	831,290
<b>Total</b>	<b>135,090</b>				<b>200,000</b>			<b>831,290</b>	<b>1,166,380</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060			735,941	1,032,596
Local Match	15,495				22,940			95,349	133,784
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>				<b>200,000</b>			<b>831,290</b>	<b>1,166,380</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>				<b>200,000</b>				<b>335,090</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
<b>Total</b>								<b>831,290</b>	<b>831,290</b>

Project #: 5333(014)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			230,000						230,000
R/W									
CON								630,000	630,000
<b>Total</b>			230,000					630,000	860,000
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000					504,000	688,000
Local Match			46,000					126,000	172,000
LSSRP Bond									
Local AC									
<b>Total</b>			230,000					630,000	860,000
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000						184,000
Local Match			46,000						46,000
LSSRP Bond									
Local AC									
<b>Total</b>			230,000						230,000
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
<b>Total</b>								630,000	630,000

Project #: 5318(037)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Cupertino      4309    BRIDGE NO. PM00132,    Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	161,500								161,500
R/W									
CON		1,292,750		107,565					1,400,315
<b>Total</b>	<b>161,500</b>	<b>1,292,750</b>		<b>107,565</b>					<b>1,561,815</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976	1,144,472		95,227					1,382,675
Local Match	18,524	148,278		12,338					179,140
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>	<b>1,292,750</b>		<b>107,565</b>					<b>1,561,815</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>								<b>161,500</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,144,472		95,227					1,239,699
Local Match		148,278		12,338					160,616
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,292,750</b>		<b>107,565</b>					<b>1,400,315</b>

Project #: 5318(029)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,748,955								1,748,955
R/W	113,000								113,000
CON			9,986,645						9,986,645
<b>Total</b>	<b>1,861,955</b>		<b>9,986,645</b>						<b>11,848,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,648,389		8,841,177						10,489,566
Local Match	213,566		1,145,468						1,359,034
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,861,955</b>		<b>9,986,645</b>						<b>11,848,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,548,350								1,548,350
Local Match	200,605								200,605
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,748,955</b>								<b>1,748,955</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,039								100,039
Local Match	12,961								12,961
LSSRP Bond									
Local AC									
<b>Total</b>	<b>113,000</b>								<b>113,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,841,177						8,841,177
Local Match	0		1,145,468						1,145,468
LSSRP Bond									
Local AC									
<b>Total</b>			<b>9,986,645</b>						<b>9,986,645</b>

Project #: 5100(017)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara 4652 BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				327,950					327,950
R/W									
CON								1,508,570	1,508,570
Total				327,950				1,508,570	1,836,520
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360				1,206,856	1,469,216
Local Match				65,590				301,714	367,304
LSSRP Bond									
Local AC									
Total				327,950				1,508,570	1,836,520
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360					262,360
Local Match				65,590					65,590
LSSRP Bond									
Local AC									
Total				327,950					327,950
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,206,856	1,206,856
Local Match								301,714	301,714
LSSRP Bond									
Local AC									
Total								1,508,570	1,508,570

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	500,000								500,000
CON		6,056,928	1,812,000						7,868,928
<b>Total</b>	<b>2,100,000</b>	<b>6,056,928</b>	<b>1,812,000</b>						<b>9,968,928</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,859,130	5,362,198	1,604,164						8,825,492
Local Match	240,870	694,730	207,836						1,143,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,100,000</b>	<b>6,056,928</b>	<b>1,812,000</b>						<b>9,968,928</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>								<b>1,600,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,362,198	1,604,164						6,966,362
Local Match		694,730	207,836						902,566
LSSRP Bond									
Local AC									
<b>Total</b>		<b>6,056,928</b>	<b>1,812,000</b>						<b>7,868,928</b>

Project #: 5937(123)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON	9,054,602								9,054,602
<b>Total</b>	<b>11,779,602</b>								<b>11,779,602</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,412,443	8,016,039							10,428,482
Local Match	1,351,120								1,351,120
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
<b>Total</b>	<b>11,779,602</b>								<b>11,779,602</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,275,000</b>								<b>2,275,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>								<b>450,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		8,016,039							8,016,039
Local Match	1,038,563								1,038,563
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
<b>Total</b>	<b>9,054,602</b>								<b>9,054,602</b>

Project #: 5937(124)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000			400,000					2,100,000
R/W	500,000								500,000
CON			6,986,676	1,565,324					8,552,000
<b>Total</b>	<b>2,200,000</b>		<b>6,986,676</b>	<b>1,965,324</b>					<b>11,152,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660		6,185,304	1,739,901					9,872,866
Local Match	252,340		801,372	225,423					1,279,134
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,200,000</b>		<b>6,986,676</b>	<b>1,965,324</b>					<b>11,152,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,505,010			354,120					1,859,130
Local Match	194,990			45,880					240,870
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,700,000</b>			<b>400,000</b>					<b>2,100,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			6,185,304	1,385,781					7,571,086
Local Match			801,372	179,543					980,914
LSSRP Bond									
Local AC									
<b>Total</b>			<b>6,986,676</b>	<b>1,565,324</b>					<b>8,552,000</b>

Project #: 5937(106)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1221    BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN.    Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON	8,985,640	3,011,835	0						11,997,475
Total	10,039,236	3,011,835	0						13,051,071

Project #:  
5937(058)  
5937(228)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,828,517	3,011,835	0						12,840,352
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	10,039,236	3,011,835	0						13,051,071

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,985,640	3,011,835	0						11,997,475
Local Match									
LSSRP Bond									
Local AC									
Total	8,985,640	3,011,835	0						11,997,475

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,100,000			200,000					1,300,000
R/W	500,000								500,000
CON							8,114,609		8,114,609
<b>Total</b>	<b>1,600,000</b>			<b>200,000</b>			<b>8,114,609</b>		<b>9,914,609</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,600,000			200,000			8,114,609		9,914,609
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>			<b>200,000</b>			<b>8,114,609</b>		<b>9,914,609</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000			200,000					1,300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>			<b>200,000</b>					<b>1,300,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							8,114,609		8,114,609
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>8,114,609</b>		<b>8,114,609</b>

Project #: 5937(182)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	580,000		200,000						780,000
R/W		25,000	275,000						300,000
CON						3,500,000			3,500,000
<b>Total</b>	<b>580,000</b>	<b>25,000</b>	<b>475,000</b>			<b>3,500,000</b>			<b>4,580,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000	25,000	475,000			3,500,000			4,580,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>	<b>25,000</b>	<b>475,000</b>			<b>3,500,000</b>			<b>4,580,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000		200,000						780,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>		<b>200,000</b>						<b>780,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		25,000	275,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>25,000</b>	<b>275,000</b>						<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,500,000</b>			<b>3,500,000</b>

Project #: 5937(210)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	539,825		200,000						739,825
R/W		35,000	265,000						300,000
CON					3,500,000				3,500,000
<b>Total</b>	<b>539,825</b>	<b>35,000</b>	<b>465,000</b>		<b>3,500,000</b>				<b>4,539,825</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825	35,000	465,000		3,500,000				4,539,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>	<b>35,000</b>	<b>465,000</b>		<b>3,500,000</b>				<b>4,539,825</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825		200,000						739,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>		<b>200,000</b>						<b>739,825</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		35,000	265,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>35,000</b>	<b>265,000</b>						<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,500,000				3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,500,000</b>				<b>3,500,000</b>

Project #: 5937(211)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      4281    BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	541,825		200,000						741,825
R/W		40,000	260,000						300,000
CON						3,500,000			3,500,000
<b>Total</b>	<b>541,825</b>	<b>40,000</b>	<b>460,000</b>			<b>3,500,000</b>			<b>4,541,825</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825	40,000	460,000			3,500,000			4,541,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>	<b>40,000</b>	<b>460,000</b>			<b>3,500,000</b>			<b>4,541,825</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825		200,000						741,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>		<b>200,000</b>						<b>741,825</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		40,000	260,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>40,000</b>	<b>260,000</b>						<b>300,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,500,000</b>			<b>3,500,000</b>

Project #: 5937(212)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			3,181,000						3,181,000
<b>Total</b>	<b>1,100,000</b>		<b>3,181,000</b>						<b>4,281,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		3,181,000						4,281,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>		<b>3,181,000</b>						<b>4,281,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,181,000						3,181,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,181,000</b>						<b>3,181,000</b>

Project #: 5937(205)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			3,645,000						3,645,000
<b>Total</b>	<b>1,100,000</b>		<b>3,645,000</b>						<b>4,745,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		3,645,000						4,745,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>		<b>3,645,000</b>						<b>4,745,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,645,000						3,645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,645,000</b>						<b>3,645,000</b>

Project #: 5937(206)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			4,000,000						4,000,000
<b>Total</b>	<b>1,100,000</b>		<b>4,000,000</b>						<b>5,100,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		4,000,000						5,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>		<b>4,000,000</b>						<b>5,100,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,000,000						4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>4,000,000</b>						<b>4,000,000</b>

Project #: 5937(207)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4789 BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			998,000						998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total			998,000					6,322,000	7,320,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529					5,596,867	6,480,396
Local Match			114,471					725,133	839,604
LSSRP Bond									
Local AC									
Total			998,000					6,322,000	7,320,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529						883,529
Local Match			114,471						114,471
LSSRP Bond									
Local AC									
Total			998,000						998,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

Project #: 5332(004)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:  
5332(020)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505	571,495							3,896,000
CON	23,071,436	920,117							23,991,553
<b>Total</b>	<b>29,336,941</b>	<b>1,491,612</b>							<b>30,828,553</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,971,994	1,320,524							27,292,518
Local Match	3,364,947	171,088							3,536,035
LSSRP Bond									
Local AC									
<b>Total</b>	<b>29,336,941</b>	<b>1,491,612</b>							<b>30,828,553</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,943,184	505,945							3,449,129
Local Match	381,321	65,550							446,871
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,324,505</b>	<b>571,495</b>							<b>3,896,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,425,142	814,580							21,239,722
Local Match	2,646,294	105,537							2,751,831
LSSRP Bond									
Local AC									
<b>Total</b>	<b>23,071,436</b>	<b>920,117</b>							<b>23,991,553</b>

Project #: 5213(039)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Sunnyvale      4658      BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				557,625					557,625
R/W									
CON								2,565,075	2,565,075
<b>Total</b>				<b>557,625</b>				<b>2,565,075</b>	<b>3,122,700</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100				2,052,060	2,498,160
Local Match				111,525				513,015	624,540
LSSRP Bond									
Local AC									
<b>Total</b>				<b>557,625</b>				<b>2,565,075</b>	<b>3,122,700</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100					446,100
Local Match				111,525					111,525
LSSRP Bond									
Local AC									
<b>Total</b>				<b>557,625</b>					<b>557,625</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,565,075</b>	<b>2,565,075</b>

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Other Federal Funds must be programmed in FTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,300,000	428,000							1,728,000
R/W	500,000								500,000
CON				6,082,800					6,082,800
<b>Total</b>	<b>1,800,000</b>	<b>428,000</b>		<b>6,082,800</b>					<b>8,310,800</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,482,650	342,400		5,385,103					7,210,153
Local Match	317,350	85,600		697,697					1,100,647
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,000</b>	<b>428,000</b>		<b>6,082,800</b>					<b>8,310,800</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,000	342,400							1,382,400
Local Match	260,000	85,600							345,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>	<b>428,000</b>							<b>1,728,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,385,103					5,385,103
Local Match				697,697					697,697
LSSRP Bond									
Local AC									
<b>Total</b>				<b>6,082,800</b>					<b>6,082,800</b>

Project #: 5923(059)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			691,750						691,750
R/W					100,000				100,000
CON								3,873,800	3,873,800
Total			691,750		100,000			3,873,800	4,665,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400		80,000			3,099,040	3,732,440
Local Match			138,350		20,000			774,760	933,110
LSSRP Bond									
Local AC									
Total			691,750		100,000			3,873,800	4,665,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400						553,400
Local Match			138,350						138,350
LSSRP Bond									
Local AC									
Total			691,750						691,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					80,000				80,000
Local Match					20,000				20,000
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #: 5923(137)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON			2,932,200						2,932,200
<b>Total</b>	<b>925,000</b>		<b>2,932,200</b>						<b>3,857,200</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,000		2,932,200						3,857,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>925,000</b>		<b>2,932,200</b>						<b>3,857,200</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>730,000</b>								<b>730,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	195,000								195,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>195,000</b>								<b>195,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			2,932,200						2,932,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>2,932,200</b>						<b>2,932,200</b>

Project #:  
 5094(058)  
 5094(065)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,196,000								1,196,000
R/W									
CON			12,341,000						12,341,000
<b>Total</b>	<b>1,196,000</b>		<b>12,341,000</b>						<b>13,537,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819		10,925,487						11,984,306
Local Match	137,181		1,415,513						1,552,694
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,196,000</b>		<b>12,341,000</b>						<b>13,537,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819								1,058,819
Local Match	137,181								137,181
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,196,000</b>								<b>1,196,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			10,925,487						10,925,487
Local Match			1,415,513						1,415,513
LSSRP Bond									
Local AC									
<b>Total</b>			<b>12,341,000</b>						<b>12,341,000</b>

Project #: 5030(060)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON		1,809,266	1,379,734						3,189,000
<b>Total</b>	<b>501,079</b>	<b>1,809,266</b>	<b>1,379,734</b>						<b>3,690,079</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	443,605	1,601,743	1,221,479						3,266,827
Local Match	57,474	207,523	158,255						423,252
LSSRP Bond									
Local AC									
<b>Total</b>	<b>501,079</b>	<b>1,809,266</b>	<b>1,379,734</b>						<b>3,690,079</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
<b>Total</b>	<b>411,079</b>								<b>411,079</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
<b>Total</b>	<b>90,000</b>								<b>90,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,601,743	1,221,479						2,823,222
Local Match		207,523	158,255						365,778
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,809,266</b>	<b>1,379,734</b>						<b>3,189,000</b>

Project #: 5114(016)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.  
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,387								1,650,387
R/W	150,000								150,000
CON			12,294,000						12,294,000
<b>Total</b>	<b>1,800,387</b>		<b>12,294,000</b>						<b>14,094,387</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,611,088		12,294,000						13,905,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,387</b>		<b>12,294,000</b>						<b>14,094,387</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,461,088								1,461,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,650,387</b>								<b>1,650,387</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			12,294,000						12,294,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>12,294,000</b>						<b>12,294,000</b>

Project #:  
5920(111)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.  
(minor seismic contribution)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,467,000		200,000						1,667,000
R/W	250,000		150,000						400,000
CON			6,812,000						6,812,000
<b>Total</b>	<b>1,717,000</b>		<b>7,162,000</b>						<b>8,879,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,520,060		309,855	6,030,664					7,860,579
Local Match	196,940		821,481	-50,529					967,893
LSSRP Bond				50,529					50,529
Local AC			6,030,664	-6,030,664					
<b>Total</b>	<b>1,717,000</b>		<b>7,162,000</b>						<b>8,879,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,298,735		177,060						1,475,795
Local Match	168,265		22,940						191,205
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,467,000</b>		<b>200,000</b>						<b>1,667,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325		132,795						354,120
Local Match	28,675		17,205						45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>150,000</b>						<b>400,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				6,030,664					6,030,664
Local Match			781,336	-50,529					730,808
LSSRP Bond				50,529					50,529
Local AC			6,030,664	-6,030,664					
<b>Total</b>			<b>6,812,000</b>						<b>6,812,000</b>

Project #:  
5920(092)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,977,500		1,219,500						4,197,000
R/W			300,000						300,000
CON					3,292,800				3,292,800
<b>Total</b>	<b>2,977,500</b>		<b>1,519,500</b>		<b>3,292,800</b>				<b>7,789,800</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,345,213		2,915,116				6,896,310
Local Match	341,519		139,877						481,396
LSSRP Bond			34,410		377,684				412,094
Local AC									
<b>Total</b>	<b>2,977,500</b>		<b>1,519,500</b>		<b>3,292,800</b>				<b>7,789,800</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,079,623						3,715,604
Local Match	341,519		139,877						481,396
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,977,500</b>		<b>1,219,500</b>						<b>4,197,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			265,590						265,590
Local Match									
LSSRP Bond			34,410						34,410
Local AC									
<b>Total</b>			<b>300,000</b>						<b>300,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,915,116				2,915,116
Local Match									
LSSRP Bond					377,684				377,684
Local AC									
<b>Total</b>					<b>3,292,800</b>				<b>3,292,800</b>

Project #:  

5920(028)
5920(135)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,857,272								6,857,272
Total	8,551,891								8,551,891
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,277,059								8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,551,891								8,551,891
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,857,272								6,857,272
Local Match									
LSSRP Bond									
Local AC									
Total	6,857,272								6,857,272

Project #:  
5920(056)  
5920(181)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000		345,762						1,995,762
R/W	350,000								350,000
CON		18,317,240	4,267,758	19,257					22,604,255
Total	2,000,000	18,317,240	4,613,520	19,257					24,950,017

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,000,000	12,284,317	4,277,698	3,795,294					22,357,309
Local Match		509,424	-9,154	-487,303					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total	2,000,000	18,317,240	4,613,520	19,257					24,950,017

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,650,000		345,762						1,995,762
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000		345,762						1,995,762

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		12,284,317	3,931,936	3,795,294					20,011,547
Local Match		509,424	-9,154	-487,303					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total		18,317,240	4,267,758	19,257					22,604,255

Project #: 5920(137)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	811,250		350,000						1,161,250
R/W			80,000						80,000
CON								4,543,000	4,543,000
<b>Total</b>	<b>811,250</b>		<b>430,000</b>					<b>4,543,000</b>	<b>5,784,250</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		430,000					4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>811,250</b>		<b>430,000</b>					<b>4,543,000</b>	<b>5,784,250</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		350,000						1,161,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>811,250</b>		<b>350,000</b>						<b>1,161,250</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			80,000						80,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>80,000</b>						<b>80,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,543,000</b>	<b>4,543,000</b>

Project #: 5920(129)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.  
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W					250,000				250,000
CON						12,936,000			12,936,000
<b>Total</b>	<b>1,289,180</b>				<b>1,760,820</b>	<b>12,936,000</b>			<b>15,986,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,289,180				1,760,820	12,936,000			15,986,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>				<b>1,760,820</b>	<b>12,936,000</b>			<b>15,986,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>				<b>1,510,820</b>				<b>2,800,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						12,936,000			12,936,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>12,936,000</b>			<b>12,936,000</b>

Project #:  
5920(049)  
5920(118)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,068,750								1,068,750
R/W						250,000			250,000
CON								5,985,000	5,985,000
<b>Total</b>	<b>1,068,750</b>					<b>250,000</b>		<b>5,985,000</b>	<b>7,303,750</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750					250,000		5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>					<b>250,000</b>		<b>5,985,000</b>	<b>7,303,750</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>								<b>1,068,750</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>250,000</b>			<b>250,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,985,000</b>	<b>5,985,000</b>

Project #:  

5920(050)
5920(138)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,944,628	530,203							6,474,831
Total	8,457,441	530,203							8,987,644
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,341,774	469,389							7,811,163
Local Match	1,041,857	60,814							1,102,672
LSSRP Bond	73,809								73,809
Local AC									
Total	8,457,441	530,203							8,987,644
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
Total	805,915								805,915
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,262,779	469,389							5,732,168
Local Match	608,039	60,814							668,854
LSSRP Bond	73,809								73,809
Local AC									
Total	5,944,628	530,203							6,474,831

Project #:  

5920(059)
5920(178)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
<b>Total</b>	<b>500,750</b>				<b>350,000</b>			<b>3,000,000</b>	<b>3,850,750</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>350,000</b>			<b>3,000,000</b>	<b>3,850,750</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>250,000</b>				<b>750,750</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,000,000</b>	<b>3,000,000</b>

Project #: 5920(149)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,030,000								1,030,000
R/W	120,000			60,000					180,000
CON								6,854,400	6,854,400
<b>Total</b>	<b>1,150,000</b>			<b>60,000</b>				<b>6,854,400</b>	<b>8,064,400</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,150,000			60,000				6,854,400	8,064,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,150,000</b>			<b>60,000</b>				<b>6,854,400</b>	<b>8,064,400</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000								1,030,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,030,000</b>								<b>1,030,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	120,000			60,000					180,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,000</b>			<b>60,000</b>					<b>180,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,854,400	6,854,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,854,400</b>	<b>6,854,400</b>

Project #:  
5920(144)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	540,000				710,000				1,250,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000				960,000			4,000,000	5,500,000

Project #:  

5920(051)
5920(139)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000				960,000			4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				960,000			4,000,000	5,500,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000				1,250,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge  
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
<b>Total</b>	<b>628,000</b>				<b>350,000</b>			<b>5,000,000</b>	<b>5,978,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>				<b>350,000</b>			<b>5,000,000</b>	<b>5,978,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>				<b>200,000</b>				<b>828,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>150,000</b>				<b>150,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,000,000</b>	<b>5,000,000</b>

Project #:  
5920(106)  
5920(146)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,140,500								1,140,500
R/W	400,000								400,000
CON								4,339,000	4,339,000
Total	1,540,500							4,339,000	5,879,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,540,500							4,339,000	5,879,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,540,500							4,339,000	5,879,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,140,500								1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,140,500								1,140,500
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,339,000	4,339,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,339,000	4,339,000

Project #:  
5920(127)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	182,642								182,642
R/W									
CON			1,492,560						1,492,560
<b>Total</b>	182,642		1,492,560						1,675,202
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693		1,321,363						1,483,056
Local Match	20,949		171,197						192,146
LSSRP Bond									
Local AC									
<b>Total</b>	182,642		1,492,560						1,675,202
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
<b>Total</b>	182,642								182,642
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,321,363						1,321,363
Local Match			171,197						171,197
LSSRP Bond									
Local AC									
<b>Total</b>			1,492,560						1,492,560

**Project #:**  
5920(163)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

---

**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 118

**Totals:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	235,260,075	62,830,295	73,948,077	32,233,528	44,534,012	29,707,597	19,309,709	268,162,824	765,986,117
Local Match	26,514,683	4,841,819	6,034,713	1,662,698	3,627,661	1,027,026		31,003,192	74,711,792
LSSRP Bond	865,511	1,659,821	570,286	540,041	377,684				4,013,343
Local AC	13,971,186	-10,039,250	5,876,974	-9,808,910					
Total for all Phases	276,611,454	59,292,686	86,430,050	24,627,357	48,539,357	30,734,623	19,309,709	299,166,016	844,711,252

**GL: Safety Improvements –  
SHOPP Mobility Program  
(TIP ID – VAR170005)**

**Last updated with TIP Revision 2023-32**

**FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	237	7.0/8.0	In San Jose, in the eastbound direction from North First Street to Zanker Road. Construct auxiliary lane.	1492A	0K240	201.310	21/22	\$15,175	\$0	\$0	\$0	\$0	\$3,120	\$2,080	\$130	\$1,560	\$255	\$8,030	\$15,175
04	SM	1	26.4/47.3	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct Maintenance Vehicle Pullouts (MVPs) to improve the system performance.	1452A	2K880	201.315	21/22	\$3,792	\$0	\$0	\$0	\$0	\$430	\$444	\$30	\$444	\$36	\$2,408	\$3,792
<b>Time Extension Total</b>									<b>\$18,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,550</b>	<b>\$2,524</b>	<b>\$160</b>	<b>\$2,004</b>	<b>\$291</b>	<b>\$10,438</b>	<b>\$18,967</b>
04	ALA	80	2.0/8.0	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	0064A	15500	201.315	22/23	\$6,321	\$104,675	\$0	\$0	\$0	\$0	\$6,200	\$121	\$11,009	\$320	\$93,346	\$110,996
04	ALA	980		In various counties, on various routes at various locations. Upgrade controllers in vehicle detection and traffic signal systems.	1488Z	3K360	201.315	22/23	\$665	\$8,555	\$0	\$0	\$0	\$160	\$490	\$15	\$1,240	\$15	\$7,300	\$9,220
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	1457C	3K510	201.315	22/23	\$1,450	\$18,675	\$0	\$0	\$0	\$360	\$1,075	\$15	\$2,700	\$15	\$15,960	\$20,125
04	ALA	880		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	2027J	2Q740	201.315	22/23	\$13,254	\$89,895	\$0	\$0	\$0	\$2,155	\$10,958	\$141	\$11,071	\$63	\$78,761	\$103,149
04	SM	101		In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	2020G	0Q070	201.315	22/23	\$2,449	\$13,237	\$0	\$0	\$0	\$1,179	\$1,230	\$40	\$2,806	\$31	\$10,400	\$15,686
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Construct roundabout.	2031J	3G900	201.310	22/23	\$0	\$18,869	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	\$4,331	\$12,488	\$18,869
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	2028B	2Q540	201.315	23/24	\$1,500	\$0	\$19,365	\$0	\$0	\$365	\$1,120	\$15	\$2,700	\$15	\$16,650	\$20,865
04	ALA	580	30.4/46.5	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	1493N	0K530	201.315	23/24	\$4,627	\$3,955	\$85	\$0	\$0	\$4,627	\$3,441	\$514	\$0	\$85	\$0	\$8,667

**FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2906A	1Q720	201.315	23/24	\$15,727	\$0	\$312	\$0	\$0	\$5,475	\$9,620	\$632	\$0	\$312	\$0	\$16,039
04	CC	680		<b>In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes.</b>	2020W	1Q721	201.315	23/24	\$0	\$0	<b>\$103,635</b>	\$0	\$0	\$0	\$0	\$0	<b>\$13,030</b>	\$251	<b>\$90,354</b>	<b>\$103,635</b>
04	NAP	121	7.2/7.4	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements.	1483B	0J890	201.310	23/24	\$420	\$660	\$2,820	\$0	\$0	\$420	\$510	\$150	\$520	\$340	\$1,960	\$3,900
04	SON	37	3.8/4.3	Near Novato, from 0.1 mile west to 0.4 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	2911K	2Q20U	201.310	23/24	\$0	\$4,029	\$22,417	\$0	\$0	\$0	\$3,931	\$98	\$3,397	\$1,363	\$17,657	\$26,446
04	ALA	24		In Alameda, Contra Costa, Marin, Solano, and Sonoma Counties, on Routes 4, 24, 37, 80, 101, 242, 680, and 780 at various locations. Replace Transportation Management System (TMS) elements.	2095C	0AA80	201.315	24/25	\$0	\$1,649	\$2,818	\$23,033	\$0	\$1,649	\$2,788	\$30	\$2,563	\$350	\$20,120	\$27,500
04	MRN	101		In Alameda, Contra Costa, San Francisco, Marin, Santa Clara, San Mateo, Solano, and Sonoma Counties, on Routes 17, 80, 85, 101, 238, 280, 380, and 580 at various locations. Replace Transportation Management System (TMS) elements.	2910J	1W090	201.315	24/25	\$0	\$6,067	\$0	\$32,819	\$0	\$1,767	\$4,266	\$34	\$5,761	\$10	\$27,048	\$38,886
04	CC	680	0.0/25.5	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2020X	1Q722	201.315	<b>25/26</b>	\$0	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$61	\$0	\$61
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	25/26	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Mitigation project for plant establishment and environmental monitoring for roundabout project EA 3G900.	2917W	3G901	201.310	25/26	\$0	\$0	\$110	\$0	\$840	\$0	\$100	\$10	\$300	\$20	\$520	\$950
04	ALA	580	5.9/29.5	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	2914F	3W290	201.315	26/27	\$0	\$0	\$0	\$1,604	\$2,455	\$1,604	\$2,019	\$436	\$0	\$0	\$0	\$4,059

**FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2021/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	82	9.8/20.7	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	2915E	4W580	201.315	26/27	\$0	\$0	\$0	\$2,310	\$4,960	\$2,310	\$4,890	\$70	\$0	\$0	\$0	\$7,270
04	SF	1	0.9/7.1	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	2915F	4W490	201.315	26/27	\$0	\$0	\$0	\$1,700	\$2,700	\$1,700	\$2,500	\$200	\$0	\$0	\$0	\$4,400
SHOPP - Mobility 2022 SHOPP TOTAL									\$56,413	\$270,266	\$151,562	\$61,466	\$11,016	\$33,771	\$55,138	\$2,521	\$59,147	\$7,582	\$392,564	\$550,723
SHOPP - Mobility NEW REQUESTED TOTAL									\$75,380	\$270,266	\$151,562	\$61,466	\$11,016	\$37,321	\$57,662	\$2,681	\$61,151	\$7,873	\$403,002	\$569,690
SHOPP - Mobility PROGRAMMED TOTAL									\$75,380	\$270,266	\$48,178	\$55,852	\$901	\$31,707	\$48,253	\$1,975	\$48,121	\$7,873	\$312,648	\$450,577
SHOPP - Mobility DIFFERENCE TOTAL									\$0	\$0	\$103,384	\$5,614	\$10,115	\$5,614	\$9,409	\$706	\$13,030	\$0	\$90,354	\$119,113

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway  
Preservation  
(TIP ID – VAR170006)**

**Last updated with TIP Revision 2023-32**

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	185	3.2/6.5	In San Leandro, from 0.1 mile south of Bayfair Drive to Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782). Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1494C	0K490	201.121	21/22	\$21,258	\$0	\$0	\$0	\$0	\$1,417	\$2,093	\$375	\$2,405	\$40	\$14,928	\$21,258
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in the southbound direction.	2905J	0J624	201.122	21/22	\$73,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,608	\$0	\$67,247	\$73,855
04	ALA	880	0.0/11.8	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, and replace loop detectors.	1454G	2K700	201.121	21/22	\$89,941	\$0	\$0	\$0	\$0	\$3,000	\$5,000	\$620	\$6,400	\$185	\$74,736	\$89,941
04	CC	4	14.3/24.3	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standard.	1462R	2K720	201.121	21/22	\$73,594	\$0	\$0	\$0	\$0	\$2,720	\$6,400	\$780	\$8,320	\$93	\$55,281	\$73,594
04	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation.	1487E	3J070	201.122	21/22	\$83,711	\$0	\$0	\$0	\$0	\$3,083	\$4,624	\$206	\$7,501	\$28	\$68,269	\$83,711
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) facilities.	1480A	1J960	201.121	21/22	\$33,230	\$0	\$0	\$0	\$0	\$2,300	\$2,850	\$418	\$2,300	\$817	\$24,545	\$33,230
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	1453K	4J410	201.151	21/22	\$6,558	\$0	\$0	\$0	\$0	\$1,086	\$786	\$350	\$706	\$294	\$3,336	\$6,558
04	SCL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	1498F	4J890	201.121	21/22	\$31,360	\$0	\$0	\$0	\$0	\$888	\$1,974	\$99	\$1,974	\$360	\$26,065	\$31,360
04	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation.	1492C	4J910	201.122	21/22	\$69,390	\$0	\$0	\$0	\$0	\$2,767	\$4,425	\$50	\$6,581	\$304	\$55,263	\$69,390
04	SM	84	21.5/25.7	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standard.	1497A	0K780	201.121	21/22	\$27,150	\$0	\$0	\$0	\$0	\$2,340	\$2,860	\$39	\$3,120	\$566	\$18,225	\$27,150
04	SM	101	0.0/6.5	In various cities, from Santa Clara County line to Whipple Avenue. Rehabilitate pavement and upgrade median barrier.	2024S	1Q581	201.121	21/22	\$52,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$50,700	\$52,200
04	SM	280	6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	0732J	2A970	201.151	21/22	\$28,291	\$0	\$0	\$0	\$0	\$1,800	\$2,000	\$260	\$3,000	\$50	\$21,181	\$28,291
04	SON	12	11.0/17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	1493M	0K520	201.121	21/22	\$36,361	\$0	\$0	\$0	\$0	\$2,084	\$2,900	\$66	\$3,350	\$280	\$27,681	\$36,361
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1453J	1K730	201.151	21/22	\$8,778	\$0	\$0	\$0	\$0	\$744	\$1,369	\$429	\$1,385	\$595	\$4,256	\$8,778
04	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	1462M	1K750	201.151	21/22	\$10,246	\$0	\$0	\$0	\$0	\$1,050	\$1,571	\$286	\$1,545	\$175	\$5,619	\$10,246
<b>Time Extension Total</b>									<b>\$645,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,279</b>	<b>\$38,852</b>	<b>\$3,978</b>	<b>\$56,695</b>	<b>\$3,787</b>	<b>\$517,332</b>	<b>\$645,923</b>

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2021/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	2905B	0Q100	201.121	22/23	\$5,744	\$66,382	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$7,823	\$5	\$58,554	\$72,126
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$8,779	\$51,281	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SCL	280	0.0/2.7	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	2023G	1Q460	201.121	22/23	\$3,526	\$27,686	\$0	\$0	\$0	\$1,199	\$2,307	\$20	\$2,658	\$60	\$24,968	\$31,212
04	SCL	101		Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	2026C	2Q570	201.151	22/23	\$3,207	\$14,666	\$0	\$0	\$0	\$713	\$2,021	\$473	\$3,250	\$33	\$11,383	\$17,873
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$22,204	\$141,770	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$4,860	\$30,575	\$0	\$0	\$0	\$1,571	\$3,058	\$231	\$3,616	\$200	\$26,759	\$35,435
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$3,651	\$0	\$19,142	\$0	\$0	\$1,530	\$2,032	\$89	\$2,597	\$200	\$16,345	\$22,793
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$1,091	\$1,942	\$6,600	\$0	\$0	\$1,091	\$1,787	\$155	\$2,028	\$89	\$4,483	\$9,633
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$2,193	\$3,976	\$16,714	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$12,762	\$22,883
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$2,509	\$2,755	\$21,574	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$1,250	\$1,660	\$3,883	\$0	\$0	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	23/24	\$0	\$4,500	\$15,388	\$0	\$0	\$0	\$3,350	\$1,150	\$3,530	\$1,729	\$10,129	\$19,888
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$6,920	\$0	\$29,387	\$0	\$0	\$1,140	\$2,535	\$3,245	\$4,120	\$1,325	\$23,942	\$36,307

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$2,454	\$2,513	\$25,894	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$1,876	\$0	\$5,264	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SF	101	0.0/5.45	<b>In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards.</b>	2904K	1Q820	201.120	23/24	\$2,594	\$4,723	<b>\$76,110</b>	\$0	\$0	\$2,594	\$4,500	\$223	<b>\$6,833</b>	<b>\$250</b>	<b>\$69,027</b>	<b>\$83,427</b>
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	23/24	\$11,105	\$0	\$1,373	\$0	\$0	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	23/24	\$20,453	\$0	\$2,215	\$0	\$0	\$8,181	\$8,181	\$4,091	\$0	\$2,215	\$0	\$22,668
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	2022C	0Q130	201.122	23/24	\$2,640	\$4,947	\$39,129	\$0	\$0	\$2,640	\$4,800	\$147	\$5,011	\$282	\$33,836	\$46,716
04	SOL	80	15.0/30.7	<b>In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.</b>	1494F	0K640	201.121	23/24	<b>\$3,025</b>	\$0	<b>\$29,132</b>	\$0	\$0	\$1,276	<b>\$1,720</b>	\$29	<b>\$4,064</b>	<b>\$25</b>	<b>\$25,043</b>	<b>\$32,157</b>
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$2,136	\$3,266	\$26,981	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	23/24	\$794	\$776	\$4,911	\$0	\$0	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	23/24	\$3,862	\$0	\$7,396	\$0	\$0	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$767	\$1,019	\$1,727	\$0	\$0	\$767	\$704	\$315	\$370	\$165	\$1,192	\$3,513
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$0	\$1,126	\$2,595	\$26,451	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUMP	RW	CON	TOTAL
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$0	\$2,663	\$3,748	\$35,153	\$0	\$2,663	\$3,520	\$228	\$4,534	\$234	\$30,385	\$41,564
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$0	\$1,959	\$3,251	\$32,886	\$0	\$1,959	\$3,027	\$224	\$3,929	\$20	\$28,937	\$38,096
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$0	\$1,845	\$3,124	\$25,763	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and monitoring for EA 4J410.	2914Q	4J411	201.151	24/25	\$0	\$0	\$170	\$1,121	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291
04	NAP	29	0.0/7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	24/25	\$0	\$1,721	\$3,159	\$21,967	\$0	\$1,721	\$2,627	\$532	\$2,966	\$90	\$18,911	\$26,847
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$0	\$1,153	\$2,561	\$19,085	\$0	\$1,153	\$2,391	\$170	\$2,429	\$278	\$16,378	\$22,799
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	2919W	1K731	201.151	24/25	\$0	\$0	\$130	\$1,150	\$0	\$0	\$100	\$30	\$310	\$20	\$820	\$1,280
04	SON	1	41.2/54.6	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	2919X	1K751	201.151	24/25	\$0	\$0	\$655	\$1,233	\$0	\$0	\$605	\$50	\$625	\$30	\$578	\$1,888
04	ALA	84	13.1/13.5	In and near Fremont, from 0.1 mile north to 0.5 mile north of Palomares Road. Rehabilitate drainage systems.	0482N	0J330	201.150	25/26	\$0	\$734	\$1,087	\$0	\$1,877	\$734	\$866	\$221	\$555	\$140	\$1,182	\$3,698
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$0	\$835	\$1,711	\$0	\$11,407	\$835	\$1,532	\$179	\$2,260	\$25	\$9,122	\$13,953
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$0	\$1,505	\$2,928	\$0	\$37,742	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$0	\$2,771	\$0	\$3,855	\$36,399	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	2921W	1J961	201.121	25/26	\$0	\$0	\$320	\$0	\$1,129	\$0	\$300	\$20	\$544	\$10	\$575	\$1,449

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	MRN	101	3.4/3.7	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. □ Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2917D	2Y050	201.999	25/26	\$0	\$3,000	\$0	\$3,470	\$13,630	\$3,000	\$3,150	\$320	\$2,720	\$310	\$10,600	\$20,100	
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	\$0	\$2,474	\$5,613	\$0	\$45,469	\$2,474	\$5,329	\$284	\$6,980	\$277	\$38,212	\$53,556	
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$0	\$2,550	\$3,706	\$0	\$31,452	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$37,708	
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.120	25/26	\$0	\$5,961	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$0	\$5,961
04	SOL	12	7.9/14.1	<b>Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Environmental mitigation work for project EA 2Q550.</b>	2926W	2Q551	201.122	25/26	\$0	\$0	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$572
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$0	\$1,313	\$1,804	\$0	\$12,669	\$1,313	\$1,783	\$21	\$2,214	\$20	\$10,435	\$15,786	
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	25/26	\$0	\$893	\$0	\$1,809	\$9,124	\$893	\$1,625	\$184	\$1,492	\$124	\$7,508	\$11,826	
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$0	\$3,370	\$0	\$5,043	\$34,826	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239	
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	25/26	\$0	\$829	\$0	\$1,856	\$6,792	\$829	\$1,361	\$495	\$1,710	\$796	\$4,286	\$9,477	
04	ALA	238	14.0/16.7	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	2913N	4W030	201.121	26/27	\$0	\$0	\$0	\$1,848	\$2,823	\$1,848	\$2,589	\$234	\$0	\$0	\$0	\$4,671	
04	SCL	101	0.0/4.5	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	2919V	4W040	201.121	26/27	\$0	\$0	\$0	\$1,562	\$2,131	\$1,562	\$2,038	\$93	\$0	\$0	\$0	\$3,693	
04	SCL	152	21.9/35.2	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	2920K	4W050	201.121	26/27	\$0	\$0	\$0	\$2,165	\$3,183	\$2,165	\$2,879	\$304	\$0	\$0	\$0	\$5,348	
04	SCL	237	0.0/11.1	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	2914P	4Q740	201.121	26/27	\$0	\$0	\$0	\$3,420	\$4,980	\$3,420	\$4,440	\$540	\$0	\$0	\$0	\$8,400	

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2021/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	SM	92	7.3/14.4	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	2915D	4W100	201.121	26/27	\$0	\$0	\$0	\$2,169	\$4,137	\$2,169	\$3,909	\$228	\$0	\$0	\$0	\$6,306	
04	SOL	12	0.0/7.9	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	2912A	4W230	201.121	26/27	\$0	\$0	\$0	\$1,535	\$2,819	\$1,535	\$2,727	\$92	\$0	\$0	\$0	\$4,354	
04	SOL	84	6.0/13.7	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2027E	2Q560	201.121	26/27	\$0	\$0	\$0	\$977	\$1,442	\$977	\$1,380	\$62	\$0	\$0	\$0	\$2,419	
04	SOL	113	8.5/19.0	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Long Lead Project)	2915L	4W260	201.120	26/27	\$0	\$0	\$0	\$4,310	\$0	\$4,310	\$0	\$0	\$0	\$0	\$0	\$4,310	
04	ALA	238	0.0/7.8	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912J	3W180	201.121	27/28	\$0	\$0	\$0	\$3,982	\$6,050	\$3,982	\$5,433	\$617	\$0	\$0	\$0	\$10,032	
04	CC	4	7.5/11.4	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	2914N	4W780	201.170	27/28	\$0	\$0	\$0	\$1,418	\$0	\$1,418	\$0	\$0	\$0	\$0	\$0	\$0	\$1,418
04	MRN	1	0.0/12.8	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2910H	0AA45	201.121	27/28	\$0	\$0	\$0	\$2,333	\$0	\$2,333	\$0	\$0	\$0	\$0	\$0	\$0	\$2,333
04	MRN	101	0.0/8.0	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916T	4W720	201.121	27/28	\$0	\$0	\$0	\$3,948	\$4,834	\$3,948	\$4,565	\$269	\$0	\$0	\$0	\$8,782	
04	MRN	101	0.9/1.1	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	2914G	0Y550	201.170	27/28	\$0	\$0	\$0	\$814	\$0	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$814
04	NAP	128	4.6/19.1	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2915B	2W880	201.121	27/28	\$0	\$0	\$0	\$2,084	\$3,222	\$2,084	\$2,280	\$942	\$0	\$0	\$0	\$5,306	
04	SCL	101	40.2/52.6	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912C	4Q650	201.121	27/28	\$0	\$0	\$0	\$2,298	\$0	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298
04	SCL	880	0.0/10.5	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	2915J	4Q770	201.121	27/28	\$0	\$0	\$0	\$3,471	\$8,142	\$3,471	\$7,877	\$265	\$0	\$0	\$0	\$0	\$11,613

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2021/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUMP	RW	CON	TOTAL
04	SCL	101	4.2/11.4	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	2914M	4W570	201.170	27/28	\$0	\$0	\$0	\$999	\$1,860	\$999	\$1,797	\$63	\$0	\$0	\$0	\$2,859
04	SM	82	8.6/12.3	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	2915H	4W730	201.121	27/28	\$0	\$0	\$0	\$1,230	\$2,660	\$1,230	\$2,120	\$540	\$0	\$0	\$0	\$3,890
04	SM	82	15.8/20.8	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	2913D	0AA32	201.121	27/28	\$0	\$0	\$0	\$1,814	\$5,097	\$1,814	\$3,590	\$1,507	\$0	\$0	\$0	\$6,911
04	SM	35	22.8/31.5	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	2032D	0AA29	201.121	27/28	\$0	\$0	\$0	\$2,619	\$4,593	\$2,619	\$4,128	\$465	\$0	\$0	\$0	\$7,212
04	SM	280		Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1499E	1K530	201.151	27/28	\$0	\$0	\$0	\$0	\$2,530	\$1,034	\$1,294	\$202	\$0	\$0	\$0	\$2,530
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	2917B	4W110	201.151	27/28	\$0	\$0	\$0	\$785	\$1,621	\$785	\$1,621	\$0	\$0	\$0	\$0	\$2,406
04	SOL	12	14.1/20.7	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	2921D	0AA53	201.121	27/28	\$0	\$0	\$0	\$1,861	\$3,182	\$1,861	\$3,129	\$53	\$0	\$0	\$0	\$5,043
04	SOL	680	0.6/13.1	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace rumble strips.	2913P	4W250	201.121	27/28	\$0	\$0	\$0	\$2,612	\$0	\$2,612	\$3,166	\$240	\$0	\$0	\$0	\$6,018
04	SON	116	7.7/25.1	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	2910G	4Q910	201.121	27/28	\$0	\$0	\$0	\$2,899	\$5,720	\$2,899	\$3,844	\$1,876	\$0	\$0	\$0	\$8,619
04	SON	116	32.5/39.3	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	2911G	4Q900	201.121	27/28	\$0	\$0	\$0	\$1,601	\$2,915	\$1,601	\$2,156	\$759	\$0	\$0	\$0	\$4,516
04	MRN	1		Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge. (Long Lead Project)	2914V	3W630	201.151	28/29	\$0	\$0	\$0	\$2,213	\$0	\$2,213	\$0	\$0	\$0	\$0	\$0	\$2,213
04	MRN	1		Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge. (Long Lead Project)	2914L	3W620	201.151	28/29	\$0	\$0	\$0	\$2,200	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
04	SCL	101	4.6/17.5	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. (Long Lead Project)	2915G	4W060	201.122	28/29	\$0	\$0	\$0	\$3,937	\$0	\$3,937	\$0	\$0	\$0	\$0	\$0	\$3,937
04	SON	1	0.0/58.6	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems. (Long Lead Project)	2912P	3W080	201.151	29/30	\$0	\$0	\$0	\$4,675	\$0	\$4,675	\$0	\$0	\$0	\$0	\$0	\$4,675
<b>SHOPP - Roadway Preservation 2022 SHOPP TOTAL</b>									<b>\$117,640</b>	<b>\$401,139</b>	<b>\$369,382</b>	<b>\$248,621</b>	<b>\$317,029</b>	<b>\$157,621</b>	<b>\$199,948</b>	<b>\$26,571</b>	<b>\$138,064</b>	<b>\$17,542</b>	<b>\$917,471</b>	<b>\$1,457,217</b>
<b>SHOPP - Roadway Preservation NEW REQUESTED TOTAL</b>									<b>\$763,563</b>	<b>\$401,139</b>	<b>\$369,382</b>	<b>\$248,621</b>	<b>\$317,029</b>	<b>\$182,900</b>	<b>\$238,800</b>	<b>\$30,549</b>	<b>\$194,759</b>	<b>\$21,329</b>	<b>\$1,434,803</b>	<b>\$2,103,140</b>

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2021/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
SHOPP - Roadway Preservation PROGRAMMED TOTAL									\$763,299	\$401,139	\$264,589	\$180,842	\$242,516	\$114,087	\$171,574	\$21,198	\$183,862	\$20,931	\$1,340,733	\$1,852,385
SHOPP - Roadway Preservation DIFFERENCE TOTAL									\$264	\$0	\$104,793	\$67,779	\$74,513	\$68,813	\$67,226	\$9,351	\$10,897	\$398	\$94,070	\$250,755

**GL: Safety Improvements – SHOPP Collision Reduction  
Program  
(TIP ID – VAR170007)**

**Last updated with TIP Revision 2023-32**

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
4	ALA	13	6.7/7.2	In Oakland, from 0.2 mile north of Lincoln Avenue to 0.2 mile south of Park Boulevard. Install outer separation barrier and construct rumble strips.	1490P	4J490	201.010	21/22	\$8,046	\$0	\$0	\$0	\$0	\$824	\$667	\$42	\$1,062	\$107	\$5,344	\$8,046
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro, on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$3,865	\$0	\$0	\$0	\$0	\$303	\$358	\$219	\$460	\$83	\$2,442	\$3,865
04	ALA	Var		In Alameda County, on Routes 80, 580, and 680 at various locations. Place High Friction Surface Treatment (HFST).	2025R	2Q250	201.010	21/22	\$6,155	\$0	\$0	\$0	\$0	\$640	\$674	\$10	\$694	\$12	\$4,125	\$6,155
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$12,507	\$0	\$0	\$0	\$0	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In Alameda and Contra Costa Counties, on various routes at various locations. Upgrade advance warning signs to make standard.	1496A	0K770	201.015	21/22	\$4,856	\$0	\$0	\$0	\$0	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$9,128	\$0	\$0	\$0	\$0	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	Var		In Alameda County, on Routes 80 and 880 at various locations; also in Contra Costa County, on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	21/22	\$8,978	\$0	\$0	\$0	\$0	\$1,118	\$1,274	\$104	\$1,434	\$10	\$5,038	\$8,978
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$3,805	\$0	\$0	\$0	\$0	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	4	1.0/9.0	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST).	1454F	3K440	201.010	21/22	\$11,715	\$0	\$0	\$0	\$0	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$93,569	\$0	\$0	\$0	\$0	\$6,869	\$6,869	\$1,374	\$7,327	\$1,339	\$69,791	\$93,569
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$16,362	\$0	\$0	\$0	\$0	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$11,333	\$0	\$0	\$0	\$0	\$1,108	\$1,108	\$80	\$1,400	\$150	\$7,487	\$11,333
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$3,467	\$0	\$0	\$0	\$0	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line; also in San Mateo County near Woodside from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install centerline rumble strips, curve signs, pavement markings with audible traffic stripe systems, optical speed bars, and high visibility striping.	1462H	0P48U	201.010	21/22	\$6,383	\$0	\$0	\$0	\$0	\$290	\$825	\$41	\$851	\$20	\$4,356	\$6,383

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$11,319	\$0	\$0	\$0	\$0	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
04	SCL	Var		On various routes, in various cities at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E	0K080	201.015	21/22	\$13,278	\$0	\$0	\$0	\$0	\$939	\$1,241	\$36	\$1,499	\$103	\$9,460	\$13,278
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$9,175	\$0	\$0	\$0	\$0	\$800	\$1,000	\$45	\$700	\$40	\$6,590	\$9,175
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$6,120	\$0	\$0	\$0	\$0	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$5,970	\$0	\$0	\$0	\$0	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0K070	201.015	21/22	\$9,814	\$0	\$0	\$0	\$0	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
04	SOL	80	17.2/19.2	In Fairfield, from West Texas Street to Airbase Parkway at various locations; also in Vallejo on Route 29 at Route 29/37 Separation (PM 4.9). Upgrade fencing and gates.	1452K	2K810	201.235	21/22	\$4,902	\$0	\$0	\$0	\$0	\$550	\$550	\$100	\$550	\$10	\$3,142	\$4,902
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulb-outs, and upgrade curb ramps to enhance pedestrian safety.	1492G	0K130	201.015	21/22	\$5,573	\$0	\$0	\$0	\$0	\$800	\$880	\$70	\$930	\$56	\$2,837	\$5,573
<b>Time Extension Total</b>									<b>\$266,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,495</b>	<b>\$26,705</b>	<b>\$3,159</b>	<b>\$28,810</b>	<b>\$2,957</b>	<b>\$179,194</b>	<b>\$266,320</b>
04	ALA	880	27.1/27.3	In Oakland, from 0.1 mile south to 0.1 mile north of East Creek Slough Bridge No. 33-0143. Construct outer separation concrete barrier in southbound direction, replace bridge rail, and install a drainage system.	1491C	4J540	201.010	22/23	\$2,324	\$5,677	\$0	\$0	\$0	\$956	\$1,266	\$102	\$1,041	\$601	\$4,035	\$8,001
04	NAP	29		In Napa County, on Routes 29, 121, and 128 at various locations. Install rumble strips.	2033M	3Q760	201.010	22/23	\$2,367	\$4,504	\$0	\$0	\$0	\$794	\$1,403	\$170	\$1,215	\$18	\$3,271	\$6,871
04	SCL	101	0.1/49.6	In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Upgrade guardrail transition railing.	1495A	0K110	201.015	22/23	\$2,771	\$17,434	\$0	\$0	\$0	\$1,127	\$1,574	\$70	\$1,875	\$30	\$15,529	\$20,205
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$0	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	SM	35	26.2/27.9	In Pacifica and South San Francisco, at the intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road. Upgrade and reposition traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031E	0Q040	201.010	22/23	\$1,674	\$4,177	\$0	\$0	\$0	\$582	\$780	\$312	\$1,060	\$423	\$2,694	\$5,851

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$2,288	\$0	\$9,864	\$0	\$0	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$1,046	\$1,470	\$3,008	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$4,879	\$0	\$8,744	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$4,035	\$0	\$16,299	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$1,056	\$1,509	\$7,072	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$686	\$1,058	\$4,102	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$1,509	\$0	\$7,067	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$5,963	\$8,576
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$390	\$577	\$4,233	\$0	\$0	\$390	\$555	\$22	\$950	\$20	\$3,263	\$5,200
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$2,155	\$2,073	\$17,649	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$2,591	\$0	\$3,553	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
04	ALA	80	2.4/7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	2914S	0Y660	201.010	24/25	\$0	\$0	\$944	\$1,982	\$0	\$944	\$470	\$5	\$868	\$2	\$637	\$2,926
04	MRN	37		In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$0	\$1,052	\$1,494	\$3,024	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570
04	NAP	12		In Napa and Solano Counties, on various routes at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$0	\$1,036	\$1,884	\$6,105	\$0	\$1,036	\$1,794	\$90	\$1,620	\$14	\$4,471	\$9,025
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	\$0	\$506	\$800	\$2,629	\$0	\$506	\$764	\$36	\$711	\$45	\$1,873	\$3,935
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	\$0	\$1,269	\$1,333	\$12,306	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Construct Roundabout.	2028S	2Q770	201.010	24/25	\$4,832	\$0	\$0	\$11,166	\$0	\$1,877	\$2,437	\$518	\$2,854	\$854	\$7,458	\$15,998

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$0	\$830	\$1,308	\$3,560	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	\$0	\$864	\$1,335	\$0	\$5,029	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
04	SM	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	25/26	\$0	\$1,730	\$1,854	\$0	\$8,422	\$1,730	\$1,829	\$25	\$2,183	\$163	\$6,076	\$12,006
04	SOL	80	1.0/28.0	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	2915C	1Y000	201.010	25/26	\$0	\$0	\$445	\$522	\$2,015	\$445	\$510	\$12	\$503	\$48	\$1,464	\$2,982
04	SON	12	34.9/36.1	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2921L	3Y710	201.015	25/26	\$0	\$0	\$1,000	\$1,480	\$5,860	\$1,000	\$1,010	\$470	\$1,230	\$150	\$4,480	\$8,340
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	25/26	\$0	\$1,307	\$0	\$2,337	\$11,441	\$1,307	\$1,739	\$598	\$1,578	\$2,266	\$7,597	\$15,085
04	ALA	580	32.1/45.7	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.	2913J	3W200	201.015	26/27	\$0	\$0	\$0	\$3,777	\$4,430	\$3,777	\$4,370	\$60	\$0	\$0	\$0	\$8,207
04	SOL	37	7.1/9.0	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.	2916S	1Y600	201.010	27/28	\$0	\$0	\$1,107	\$0	\$1,225	\$1,107	\$1,125	\$100	\$0	\$0	\$0	\$2,332
SHOPP - Collision Reduction 2022 SHOPP TOTAL									\$34,603	\$49,188	\$96,995	\$48,888	\$38,422	\$33,094	\$40,475	\$4,065	\$38,417	\$6,263	\$145,782	\$268,096
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$300,923	\$49,188	\$96,995	\$48,888	\$38,422	\$58,589	\$67,180	\$7,224	\$67,227	\$9,220	\$324,976	\$534,416
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$300,923	\$49,188	\$95,888	\$45,111	\$32,767	\$53,705	\$61,685	\$7,064	\$67,227	\$9,220	\$324,976	\$523,877
SHOPP - Collision Reduction DIFFERENCE TOTAL									\$0	\$0	\$1,107	\$3,777	\$5,655	\$4,884	\$5,495	\$160	\$0	\$0	\$0	\$10,539

**GL: Emergency Relief –  
SHOPP Emergency Response Program  
(TIP ID – VAR170008)**

**Last updated with TIP Revision 2023-32**

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$23,910	\$0	\$0	\$0	\$0	\$2,106	\$2,496	\$208	\$3,137	\$243	\$15,720	\$23,910
04	ALA	880	28.3/28.5	In Oakland, under Fruitvale Avenue Overhead between 8th Street and 9th Street at the intersection with 34th Avenue. Replace fence, install double access gate, and add erosion control.	2911F	4W070	201.130	21/22	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$10	\$290	\$0	\$580	\$880
04	ALA	84		Near Fremont, at 0.5 mile south of Palomeras Road. Remove debris, place erosion control, and install cable net drapery system to prevent rockfall.	2912E	0Y110	201.130	21/22	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$50	\$420	\$20	\$960	\$1,450
04	ALA	880	34.6/35.0	In Oakland, under Route 880 along Wood Street, between West Grand Avenue and 34th Street. Repair fire damaged concrete column, construct hardened fence, perform electrical repairs, reconstruct and stabilize damaged embankment slopes, and install signs.	2911E	3W990	201.130	21/22	\$0	\$0	\$4,363	\$0	\$0	\$0	\$0	\$20	\$1,300	\$40	\$3,003	\$4,363
04	ALA	680		In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.	2028M	0Q680	201.131	21/22	\$5,641	\$0	\$0	\$0	\$0	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641
04	ALA	92		In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.	2028K	0Q450	201.131	21/22	\$1,510	\$0	\$0	\$0	\$0	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	260	1.1/1.9	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R to R1.9R) and Webster Tube No. 33-0106L (PM R1.1L to R1.9L). Install fuel cell power supply systems to maintain safety systems in the event of a fire emergency.	2909B	2W740	201.131	21/22	\$8,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	\$0	\$6,500	\$8,550
04	CC	80		Near San Pablo, on El Portal Drive onramp to westbound Route 80. Reconstruct the damaged soundwall and concrete barrier.	2909P	3W770	201.130	21/22	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$270	\$10	\$525	\$815
04	CC	24		Near Orinda, at eastbound onramp from Fish Ranch Road. Remove debris, reestablish slope and drainage, and repair or replace the damaged rockfall fence system.	2911B	4W330	201.130	21/22	\$0	\$0	\$965	\$0	\$0	\$0	\$0	\$10	\$305	\$0	\$650	\$965
04	CC	680		In Danville, at 0.2 mile south of El Pintado Road Undercrossing. Stabilize foundation soils and pavement by injecting cement grout using compaction grouting techniques, line the damaged culverts, and repair pavement.	2911Q	4W900	201.130	21/22	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$680	\$990
04	MRN	101	3.5/4.7	Near Sausalito, at Richardson Bay Bridge No. 27-0010. Remove damaged expansion joint, repair concrete section, and install new finger joints.	2909E	3W390	201.130	21/22	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$610	\$935
04	MRN	1		Near Stinson Beach, at 0.7 mile south of Panoramic Highway. Implement permit requirements including plant establishment, noxious weed control, seed collection and propagation, and biological monitoring for emergency project EA 0P130.	2034J	0W130	201.131	21/22	\$2,324	\$0	\$0	\$0	\$0	\$0	\$454	\$25	\$500	\$31	\$1,314	\$2,324
04	NAP	80		Near Vallejo, at 0.8 mile west of American Canyon Road; also in Solano County, on Route 80 at Lynch Road Undercrossing No. 23-0014L (PM R9.7). Reconstruct the side slopes and reestablish the damaged berm and drainage system.	2911M	4W750	201.130	21/22	\$0	\$0	\$1,070	\$0	\$0	\$0	\$0	\$15	\$360	\$45	\$650	\$1,070
04	NAP	29	42.8/42.9	Near Calistoga, from 3.3 miles to 3.4 miles north of Tubbs Lane. Reconstruct damaged slope, install horizontal drains, and place erosion control.	2913B	0Y440	201.130	21/22	\$0	\$0	\$1,525	\$0	\$0	\$0	\$0	\$20	\$520	\$60	\$925	\$1,525
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Repair culvert.	2022G	0Q820	201.131	21/22	\$18,056	\$0	\$0	\$0	\$0	\$1,437	\$1,792	\$152	\$1,228	\$44	\$13,403	\$18,056
04	NAP	12	2.1/2.6	Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches.	2021F	0Q690	201.131	21/22	\$2,557	\$0	\$0	\$0	\$0	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	152	10.2/10.4	In Gilroy, from Route 101 to Camino Arroyo. Reconstruct damaged pavement, repair light pole, sign posts, and landscaping, clean drainage system, and remove hazardous waste.	2910B	3W840	201.130	21/22	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$530	\$790
04	SCL	280		In San Jose, at Bird Avenue Overcrossing. Repair existing and install new pumps.	2912H	0Y500	201.130	21/22	\$0	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$1,500	\$2,080
04	SCL	101		In Mountaview, at Moffet Boulevard Overcrossing No. 37-0105. Repair bridge girders damaged by a high-load hit.	2914D	0Y970	201.130	21/22	\$0	\$0	\$3,080	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$2,200	\$3,080
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$2,073	\$0	\$0	\$0	\$0	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	280		In Daly City, at 0.1 mile south of Route 1 Connector. Replace culvert, backfill sinkhole, and restore landscaping.	2912F	0Y410	201.130	21/22	\$0	\$0	\$1,635	\$0	\$0	\$0	\$0	\$0	\$465	\$0	\$1,170	\$1,635
04	SM	1		Near Montara, at 0.2 mile north of Gray Whale Cove Parking Lot. Install rock slope protection and drainage system, and place erosion control.	2912M	0Y480	201.130	21/22	\$0	\$0	\$1,295	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$875	\$1,295
04	SM	84	24.5/24.8	In Redwood City, along the area between the Route 82 (El Camino Real) and Route 84 (Woodside Road). Reconstruct damaged slopes by grading and installing rock slope protection and boulder rocks, install fencing, clear debris and hazardous waste, and place erosion control.	2913G	0Y610	201.130	21/22	\$0	\$0	\$1,773	\$0	\$0	\$0	\$0	\$0	\$610	\$0	\$1,163	\$1,773
04	SM	101		In Burlingame, at Broadway offramp. Remove and replace the damaged pavement.	2914E	0Y950	201.130	21/22	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$730	\$1,060
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$2,262	\$0	\$0	\$0	\$0	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (north). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$5,383	\$0	\$0	\$0	\$0	\$936	\$390	\$10	\$750	\$30	\$3,267	\$5,383
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$4,685	\$0	\$0	\$0	\$0	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Biological mitigation for project EA 0A020.	0748R	0A021	201.131	21/22	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$7,000	\$0	\$8,400
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Stormwater mitigation for project EA 0A020.	0748S	0A022	201.131	21/22	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$1,000	\$0	\$1,200
<b>Time Extension Total</b>									<b>\$89,091</b>	<b>\$0</b>	<b>\$22,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,092</b>	<b>\$7,815</b>	<b>\$990</b>	<b>\$19,808</b>	<b>\$8,909</b>	<b>\$66,643</b>	<b>\$111,257</b>
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$2,219	\$4,930	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	ALA	80		In Berkeley, at Gilman Street Undercrossing No. 33-0127. Repair damaged bridge girders.	2915N	1Y730	201.130	22/23	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,200	\$3,000
04	ALA	84	12.0/15.5	In and near Fremont and Union City, from 0.1 mile south of Rosewanes Underpass to 1.2 miles north of Alameda Creek Bridge Overhead, at various locations. Remove debris and rocks, repair guardrails, replace signs, clear drainage inlets, and repair rockfall wire drapery.	2917P	2Y840	201.130	22/23	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$1,600	\$2,300
04	ALA	580		Near Pleasanton, at Eden Canyon Road; also in Fremont on Route 680 at Vargas Road (PM R7.0). Remove debris and place temporary k-rail.	2917R	2Y860	201.130	22/23	\$0	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$1,130	\$1,580
04	ALA	880		In Oakland, at Madison Street Undercrossing. Repair damaged concrete barrier and bridge railing.	2918G	2Y950	201.130	22/23	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$450	\$630

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	24		In Oakland at Caldecott Tunnels. Clear debris, repair drainage, stabilize slope, implement erosion control, and install rock fall fence.	2918E	2Y960	201.130	22/23	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$215	\$0	\$535	\$750
04	ALA	580		In Oakland, at 0.1 mile east of Lake Park Avenue Overcrossing. Inject high density polyurethane, clean drainage system, install rock slope protection, and repair the pavement.	2919J	3Y130	201.130	22/23	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$1,400	\$1,700
04	ALA	580		In Oakland and San Leandro on Routes 77, 580, and 880, at four pump station locations. Repair and replace pumps.	2918A	2Y820	201.130	22/23	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$1,000	\$1,200
04	ALA			In Alameda, Santa Clara, San Francisco, and San Mateo counties on various routes at various locations. Repair and replace signal poles, light poles, and signal cabinets.	2919E	3Y190	201.130	22/23	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$1,600	\$2,080
04	ALA			In Alameda, Contra Costa, Solano, and Sacramento counties on various routes at various locations. Remove hazard trees, replace fencing and signs, and place erosion control.	2918D	2Y970	201.130	22/23	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$1,025	\$1,250
04	ALA	580		Near Livermore, at 1.0 mile east of Flynn Road. Stabilize slope and replace damaged retaining wall.	2920Q	3Y550	201.130	22/23	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$3,000	\$3,900
04	ALA	880	8.4/8.7	In Fremont, from 0.1 mile north of Central Avenue to 0.1 mile south of Thornton Avenue. Repair slope and restore functionality to the flooded pump station.	2920H	3Y510	201.130	22/23	\$0	\$1,235	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$950	\$1,235
04	ALA	880		In Alameda and Contra Costa Counties, on Routes 4, 80, 112, 160, 238, 242, 580, 680, and 880 at various locations. Repair damaged pavement and replace striping.	2920A	3Y240	201.130	22/23	\$0	\$2,022	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$1,450	\$2,022
04	ALA	13		In Oakland, 0.2 mile south of Broadway Terrace. Remove debris and mud and repair slope.	2919G	3Y110	201.130	22/23	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$0	\$268	\$0	\$670	\$938
04	CC			In Contra Costa, Marin, Solano, Sonoma, and Sacramento counties on various routes at various locations. Repair and replace signal poles, light poles, and signal cabinets.	2919N	3Y180	201.130	22/23	\$0	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$1,300	\$1,690
04	MRN	1		Near Point Reyes, at 0.4 mile north of Ellis Creek Bridge. Restore and stabilize slope, replace damaged drainage system, and repair pavement.	2918M	3Y090	201.130	22/23	\$0	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$490	\$0	\$1,640	\$2,130
04	MRN	1		In Marin and Sonoma counties on Route 1 at various locations. Remove hazard trees.	2917S	2Y900	201.130	22/23	\$0	\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$1,400	\$1,820
04	MRN	101		In Sausalito, at 0.2 mile north of Spencer Avenue. Remove damaged trees, repair culvert, replace chain link fence, and stabilize slope.	2917T	2Y890	201.130	22/23	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$1,500	\$1,950
04	MRN	1		Near McDonald, at 0.1 mile south of Clark Road. Replace culvert and rebuild shoulder and slope.	2919M	3Y230	201.130	22/23	\$0	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$567	\$0	\$810	\$1,377
04	MRN	1		In Marin County, on Route 1 at various locations. Repair damaged pavement and replace striping.	2918S	3Y060	201.130	22/23	\$0	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$2,500	\$3,250
04	MRN	101	8.0/27.0	In and near Corte Madera, Larkspur, San Rafael, and Novato, from Wornum Drive to 0.6 miles south of Sonoma County line. Repair damaged pavement and replace striping.	2919K	3Y280	201.130	22/23	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$2,600	\$3,600
04	MRN	101		Near Novato, at Redwood Boulevard near Route 101 at 1.8 miles north of Atherton Avenue. Reconstruct slopes, repair drainage system, and install new drainage systems and retaining wall.	2921A	3Y640	201.130	22/23	\$0	\$13,130	\$0	\$0	\$0	\$0	\$0	\$35	\$2,995	\$60	\$10,040	\$13,130
04	NAP	12		In Napa County, on Routes 12, 29, and 121 at various locations. Repair damaged pavement and replace striping.	2918T	3Y140	201.130	22/23	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$3,000	\$3,900
04	NAP	29	28.7/29.0	In Saint Helena, from Adams Street to Madrona Avenue. Repair drainage systems.	2919R	3Y310	201.130	22/23	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$4,000	\$5,200

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2020/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	29		Near Calistoga on Route 29 at various locations. Clear debris, remove hazard trees, and replace signs.	2920R	3Y430	201.130	22/23	\$0	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$980	\$1,270
04	NAP	128		Near Saint Helena, at 0.2 mile east of Lower Chiles Valley Road. Stabilize slope by installing anchored sheet pile system, reconstruct pavement, and install guardrail.	2918J	2Y980	201.130	22/23	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$1,300	\$1,600
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$2,362	\$2,060	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SCL	101		In San Jose, at Tully Road Interchange at two locations; also in Mountain View, at 0.2 mile north of North Shoreline Boulevard (PM 49.0). Remove debris, replace culverts, and place erosion control.	2917Q	2Y850	201.130	22/23	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,200	\$3,000
04	SCL	152		Near Gilroy, at Johnson Creek Bridge No. 37-0026. Remove sediment and silt, clean culverts, install access openings, place rock slope protection, and regrade ditch.	2917L	2Y740	201.130	22/23	\$0	\$2,860	\$0	\$0	\$0	\$0	\$0	\$20	\$800	\$40	\$2,000	\$2,860
04	SCL	130		Near San Jose, at 1.4 miles west of Quimby Road. Construct soldier steel pile wall and cast-in-drilled-hole (CIDH) pile system, install drainage system, place rock slope protection and erosion control, and repair pavement.	2919P	3Y300	201.130	22/23	\$0	\$4,940	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	\$0	\$3,800	\$4,940
04	SCL	280		In San Jose, at 0.1 mile south of Leland Avenue Overcrossing. Replace damaged pump system.	2918L	3Y000	201.130	22/23	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$2,920	\$3,800
04	SCL	680	1.6/1.6	In San Jose, at 0.2 mile north of Capitol Expressway Undercrossing. Repair slope, pavement, and guardrail, and place erosion control.	2919Q	3Y330	201.130	22/23	\$0	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$468	\$0	\$1,560	\$2,028
04	SCL	680	4.8/5.1	In San Jose, at Hostetter Undercrossing No. 37 -0296 and Capitol Avenue Undercrossing No. 37 -0297. Repair uneven road surface by injecting high density polyurethane, replace damaged approach slabs, and repair pavement.	2919B	3Y070	201.130	22/23	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$3,600	\$4,400
04	SCL			In Santa Clara county, on Routes 9, 17, and 35 at various locations. Remove hazard trees.	2920C	3Y480	201.130	22/23	\$0	\$5,187	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197	\$0	\$3,990	\$5,187
04	SCL	9	0.6/6.5	In and near Saratoga, from 0.6 miles north of Santa Cruz County to 0.3 mile south of Toll Gate Road. Repair storm damage, including rock scaling, debris disposal, and repair embankments.	2920T	3Y570	201.130	22/23	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$1,200	\$1,560
04	SCL	17	0.0/3.5	Near Los Gatos, from the Santa Cruz County line to 0.6 mile south of Bear Creek Road. Repair storm damage, including guardrail, signs, slopes, and culverts.	2920P	3Y290	201.130	22/23	\$0	\$5,525	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275	\$0	\$4,250	\$5,525
04	SCL	101		In San Francisco, San Mateo, and Santa Clara Counties, on Routes 1, 9, 17, 35, 82, 84, 87, 92, 101, 130, 152, 280, 680, and 880 at various locations. Repair pavement damage, slipouts, and drainage systems.	2918P	3Y030	201.130	22/23	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$4,000	\$5,200
04	SCL	130		Near San Jose, 0.7 mile east of Kincaid Road. Construct retaining wall and repair damaged roadway.	2921E	3Y670	201.130	22/23	\$0	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$0	\$3,300	\$4,290
04	SM	1		Near Pacifica, at the Tom Lantos Tunnel. Install anchor wire mesh and replace drainage system.	2919L	3Y250	201.130	22/23	\$0	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$291	\$0	\$970	\$1,261
04	SM	35		In San Mateo County, on Routes 35 and 84 in various locations. Remove trees and debris.	2920B	3Y440	201.130	22/23	\$0	\$1,703	\$0	\$0	\$0	\$0	\$0	\$0	\$393	\$0	\$1,310	\$1,703
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from Santa Inez Avenue to Murchison Drive. Remove hazardous trees and debris.	2921B	3Y660	201.130	22/23	\$0	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020	\$0	\$3,400	\$4,420
04	SM	84		In Woodside, at 0.4 mile south of Portola Road. Repair slope, construct retaining wall, and repair damaged pavement.	2920J	3Y500	201.130	22/23	\$0	\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$7,500	\$9,750

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2020/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	280	8.8/10.4	Near Emerald Hills, from 2.1 miles north of Edgewood Road to 0.4 miles south of Route 92. Repair slipouts, replace culverts, and repair damaged pavement.	2919S	3Y340	201.130	22/23	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$760	\$0	\$2,440	\$3,200
04	SM	1		In Pacifica, at 0.5 mile north of Manor Drive. Reconstruct slopes and replace lined ditch.	2921H	4Y000	201.130	22/23	\$0	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,320	\$1,720
04	SM	35		Near Windy Hill Summit, at 0.4 mile south of Old La Honda Road. Repair sinkhole and reconstruct slopes, roadway pavement, and drainage culvert system.	2921G	3Y760	201.130	22/23	\$0	\$7,410	\$0	\$0	\$0	\$0	\$0	\$80	\$1,630	\$15	\$5,685	\$7,410
04	SM	1		Near Pescadero, at 0.1 mile south of Pescadero Creek Road. Repair pavement and replace guardrail.	2919H	3Y150	201.130	22/23	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$0	\$450	\$585
04	SM	92		Near San Mateo, at 0.1 mile west of Route 35. Repair sinkhole, replace existing cross drainage pipe, reconstruct pavement structural section, and stabilize slope.	2918H	3Y010	201.130	22/23	\$0	\$7,240	\$0	\$0	\$0	\$0	\$0	\$130	\$1,250	\$10	\$5,850	\$7,240
04	SM	92		Near San Mateo, at 0.1 mile west of Route 35/Skyline Boulevard. Repair slope, install rock slope protection, and repair drainage system.	2919F	3Y210	201.130	22/23	\$0	\$923	\$0	\$0	\$0	\$0	\$0	\$0	\$213	\$0	\$710	\$923
04	SM	280		Near San Carlos, at 0.3 mile south of Crystal Springs Bike Overcrossing. Replace old and damaged pumps.	2919D	3Y080	201.130	22/23	\$0	\$1,430	\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$1,110	\$1,430
04	SM	1		Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	2028H	0Q670	201.131	22/23	\$833	\$1,808	\$0	\$0	\$0	\$418	\$388	\$27	\$373	\$35	\$1,400	\$2,641
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail.	1455C	2K640	201.131	22/23	\$1,731	\$4,057	\$0	\$0	\$0	\$1,056	\$635	\$40	\$484	\$371	\$3,202	\$5,788
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	22/23	\$1,733	\$60	\$8,394	\$0	\$0	\$924	\$809	\$60	\$1,632	\$177	\$6,585	\$10,187
04	SOL	12		In Solano County, on Routes 12, 112, and 113 at various locations. Repair damaged pavement and replace striping.	2918R	3Y050	201.130	22/23	\$0	\$9,561	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210	\$0	\$7,351	\$9,561
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Repair damaged bridge fender system and protect bridge column.	2920E	3Y490	201.130	22/23	\$0	\$8,840	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$0	\$6,800	\$8,840
04	SOL	680		In Fairfield, at 1.4 mile south of Gold Hill Road. Construct retaining wall, repair slope, and add rock slope protection.	2921C	3Y650	201.130	22/23	\$0	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$0	\$3,300	\$4,290
04	SOL	505		Near Vacaville, at southbound offramp to Allendale Road. Restore slope washout between offramp and adjacent frontage road by placing rock slope protection.	2021G	0Q710	201.131	22/23	\$817	\$1,276	\$0	\$0	\$0	\$317	\$402	\$98	\$385	\$50	\$841	\$2,093
04	SOL	37		Near Vallejo, at Route 37/29 Junction. Remove beaver dam, repair access road, trace and repair the leaking pipe.	2917V	2Y920	201.130	22/23	\$0	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$795	\$1,245
04	SOL	84		Near Rio Vista, at 0.7 mile south of Oxford Road. Repair the earthen slope and damaged pavement, and install rock slope protection.	2918N	3Y100	201.130	22/23	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$288	\$0	\$480	\$768
04	SON	1		Near Timber Cove, at 1.5 mile south of Woodside Campground. Repair slipout by installing gabion retaining wall.	2920N	3Y530	201.130	22/23	\$0	\$1,720	\$0	\$0	\$0	\$0	\$0	\$80	\$320	\$15	\$1,305	\$1,720
04	SON	12		In Sonoma County, on Routes 12, 37, 116, and 121 at various locations. Repair pavement damage and replace striping.	2918Q	3Y040	201.130	22/23	\$0	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$3,500	\$4,550
04	SON	116		Near Guerneville, at 0.1 mile east of Church Street. Remove unsound material and construct soldier pile retaining wall.	2920G	3Y200	201.130	22/23	\$0	\$2,470	\$0	\$0	\$0	\$0	\$0	\$120	\$450	\$60	\$1,840	\$2,470
04	SON	116		Near Sebastopol, on Route 116 at various locations. Replace culvert systems, rebuild the roadway, and fill slopes. Include biological monitoring.	2919T	3Y320	201.130	22/23	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$360	\$468

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2020/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1		Near Bodega Bay, at 0.2 mile north of Windy Lane. Construct soldier pile wall, place rock slope protection, and repair drainage systems.	2918K	2Y930	201.130	22/23	\$0	\$2,239	\$0	\$0	\$0	\$0	\$0	\$0	\$517	\$0	\$1,722	\$2,239
04	SON	1		Near Jenner, at 0.2 mile north of Russian Gulch Bridge. Repair drainage system and pavement, and stabilize slope by constructing soldier pile retaining wall and injecting high density grout.	2918V	3Y020	201.130	22/23	\$0	\$6,422	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482	\$0	\$4,940	\$6,422
04	SON	1		Near Fort Ross, at 1.5 miles north of Fort Ross Road. Stabilize slope by installing micro piles and injecting grout throughout the area of failure.	2918F	2Y990	201.130	22/23	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$4,500	\$7,200
04	SON	12		In Santa Rosa, at Dutton Avenue Undercrossing No. 20-0203L. Replace drainage system and approach slabs.	2918C	2Y880	201.130	22/23	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$1,235	\$1,500
04	SON	128	0.0/4.8	Near Cloverdale, from Mendocino County line to North Cloverdale Boulevard. Remove hazard trees and replace signs.	2920F	3Y420	201.130	22/23	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$700	\$910
04	SON	128	16.0/16.6	Near Calistoga, from 0.6 mile east to 1.2 miles east of Chalk Hill Road at various locations. Place rock slope protection, install wire-mesh drapery, construct soldier pile wall, repair distressed embankments, restore drainage systems, and repair pavement.	2919A	3Y160	201.130	22/23	\$0	\$3,523	\$0	\$0	\$0	\$0	\$0	\$20	\$793	\$30	\$2,680	\$3,523
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$1,500	\$4,719	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	ALA	84	11.2/15.5	<b>In and near Fremont and Union City, from 0.3 mile north of Route 238 (Mission Boulevard) to 1.5 miles north of Palomares Road. Repair damaged slope and wire mesh screening, reconstruct roadway, and construct new retaining wall.</b>	2926H	1X280	201.130	23/24	\$0	\$0	\$7,740	\$0	\$0	\$0	\$0	\$100	\$1,740	\$100	\$5,800	\$7,740
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
04	MRN	1		Near Muir Beach, at 1.7 miles north of Muir Beach Overlook. Repair damaged drainage system and pavement and reconstruct and stabilize slope embankment.	2927A	1X030	201.130	23/24	\$0	\$0	\$1,352	\$0	\$0	\$0	\$0	\$15	\$297	\$60	\$980	\$1,352
04	MRN	1		Near Tomales, at 1.4 miles south of Tomales-Petaluma Road. Remove debris, repair slope, and clean and repair drainage system.	2926K	1X350	201.130	23/24	\$0	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$1,700	\$1,950
04	MRN	1		Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road. Repair roadway slipout and embankment, install retaining wall, and place rock slope protection. □ This project will utilize the Emergency Limited Bid contract method.	2924B	3Y880	201.131	23/24	\$0	\$0	\$1,427	\$0	\$0	\$0	\$0	\$15	\$360	\$60	\$992	\$1,427
04	MRN	131		In Tiburon, at Stewart Drive. Repair pavement and drainage system, replace utility vault, and reconstruct curb and sidewalk.	2925T	1X090	201.130	23/24	\$0	\$0	\$1,365	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$1,100	\$1,365
04	MRN	37	14.47	Near Novato, at the Petaluma Creek Bridge No. 27-0013. Reconstruct damaged fender system.	2922C	0X030	201.130	23/24	\$0	\$0	\$5,005	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$3,850	\$5,005
04	NAP	29		Near Calistoga, at 1.6 miles north of Tubbs Lane. Remove debris and install Double Twisted Wire Mesh (DTWM) system to control rockfall. □ This project will utilize the Emergency Limited Bid contract method.	2923E	3Y920	201.131	23/24	\$0	\$0	\$1,187	\$0	\$0	\$0	\$0	\$18	\$245	\$30	\$894	\$1,187

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2020/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	128	29.8/33.5	Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road. Repair roadway embankment, side slope, and drainage system. □ This project will utilize the Emergency Limited Bid contract method.	2925K	3Y890	201.131	23/24	\$0	\$0	\$7,610	\$0	\$0	\$0	\$0	\$116	\$1,644	\$100	\$5,750	\$7,610
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$1,635	\$2,252	\$6,304	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$1,904	\$0	\$3,082	\$0	\$0	\$736	\$1,050	\$118	\$1,200	\$174	\$1,708	\$4,986
04	SCL	9		Near Saratoga, at 1.0 mile north of Redwood Gulch Road. Remove debris and stabilize slope embankment.	2926A	1X100	201.130	23/24	\$0	\$0	\$1,690	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$1,300	\$1,690
04	SCL	35		In Palo Alto, at 1.2 miles south of Alpine Road. Repair damaged pavement, sinkhole, and slope embankment.	2925M	1X020	201.130	23/24	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$500	\$650
04	SCL	280		In San Jose, at 0.2 mile north of Race Street (Southwest Expressway Overcrossing Pump Plant 37-0259W). Repair drainage pump plant. □ This project will utilize the Emergency Limited Bid contract method.	2923H	0X260	201.131	23/24	\$0	\$0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$456	\$0	\$1,520	\$1,976
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$583	\$581	\$2,245	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
04	SF	35		In the City and County of San Francisco, at 0.1 mile south of John Muir Drive. Remove landslide, reconstruct slope and pavement, and repair guardrail.	2926B	1X160	201.130	23/24	\$0	\$0	\$1,379	\$0	\$0	\$0	\$0	\$80	\$294	\$25	\$980	\$1,379
04	SF	80	3.9/4.5	In the city of San Francisco, from 16th Street to 7th Street; also on Route 101 from 16th Street to 0.5 mile south of Market Street (PM 4.21/R4.91). Replace damaged bridge concrete barriers and tubular railing.	2925C	0X910	201.130	23/24	\$0	\$0	\$4,060	\$0	\$0	\$0	\$0	\$0	\$940	\$0	\$3,120	\$4,060
04	SF	101		In the city of San Francisco, at Cesar Chavez Undercrossing Bridge No. 34-0034. Remove and replace damaged bridge deck concrete.	2922A	0X040	201.130	23/24	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$750	\$980
04	SM	84		Near Woodside, at Pescadero Creek Road. Repair existing drainage system and roadway.	2925F	0X970	201.130	23/24	\$0	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$800	\$1,040
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109 (Ravenswood Slough Pump Plant 35-0292W). Repair drainage pump plant and facility. □ This project will utilize the Emergency Limited Bid contract method.	2923S	0X330	201.131	23/24	\$0	\$0	\$1,755	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$1,350	\$1,755
04	SM	101		In Redwood City, at Redwood Creek Bridge No. 35-0145. Repair damaged bridge columns, abutment, bent cap and soffit, and mitigate local scour. This project will utilize the Emergency Force Account contract method.	2926F	1X240	201.131	23/24	\$0	\$0	\$1,891	\$0	\$0	\$0	\$0	\$25	\$415	\$70	\$1,381	\$1,891
04	SM	280		In South San Francisco, at 0.1 mile south of Avalon Drive. Repair slope and fencing and modify drainage system. □ This project will utilize the Emergency Limited Bid contract method.	2923C	0X090	201.131	23/24	\$0	\$0	\$1,210	\$0	\$0	\$0	\$0	\$15	\$269	\$30	\$896	\$1,210
04	SM	1		Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	2921M	4Y080	201.130	23/24	\$0	\$0	\$1,014	\$0	\$0	\$0	\$0	\$0	\$234	\$0	\$780	\$1,014

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	1		In Half Moon Bay, at 0.2 mile north of Coronado Street. Reconstruct slope and repair pedestrian access.	2922L	0X080	201.130	23/24	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,000	\$2,600
04	SM	35	1.6/3.9	Near Palo Alto, from 1.6 miles north of Santa Clara County line to 0.7 mile north of Alpine Road. Reconstruct slopes and unlined ditches, replace culvert systems, and repair pavement.	2921V	0X000	201.130	23/24	\$0	\$0	\$2,740	\$0	\$0	\$0	\$0	\$0	\$632	\$0	\$2,108	\$2,740
04	SM	101		In Belmont, at Belmont Creek Bridge No. 35-0018. Remove debris and sediment from box culvert.	2922G	0X060	201.130	23/24	\$0	\$0	\$3,212	\$0	\$0	\$0	\$0	\$0	\$741	\$0	\$2,471	\$3,212
04	SM	84	20.6/21.1	In Woodside, from 0.1 mile south of Canada Road to 0.1 mile north of Haciendas Drive. Repair roadway slip out, culvert system, and sink hole.	2921T	0X020	201.130	23/24	\$0	\$0	\$1,236	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$951	\$1,236
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	23/24	\$4,209	\$0	\$14,379	\$0	\$0	\$1,775	\$2,230	\$204	\$3,000	\$384	\$10,995	\$18,588
04	SON	1		<b>Near Timber Cove, at the District 4 Fort Ross Maintenance Station (21265 Shoreline Highway). Replace septic system and repair building.</b>	2926J	1X250	201.130	23/24	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$275	\$0	\$925	\$1,200
04	SON	1		<b>Near Timber Cove, at 1.8 miles north of Pacific View Drive. Remove debris, repair slope and roadway, and construct new retaining wall.</b>	2926T	1X320	201.130	23/24	\$0	\$0	\$7,540	\$0	\$0	\$0	\$0	\$20	\$1,720	\$60	\$5,740	\$7,540
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$0	\$1,010	\$5,972	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982
04	SON	101	2.99	Near Petaluma, at 0.4 mile north of Kastania Road. Stabilize slope and install rock slope protection and drainage system.	2923D	3Y910	201.130	23/24	\$0	\$0	\$2,880	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$2,230	\$2,880
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	\$0	\$400	\$518	\$926	\$0	\$400	\$500	\$18	\$400	\$0	\$526	\$1,844
04	SM	1	36.0/41.0	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	2917N	1W150	201.131	24/25	\$0	\$0	\$852	\$11,276	\$0	\$320	\$532	\$0	\$0	\$11,276	\$0	\$12,128
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$1,054	\$0	\$1,934	\$0	\$6,385	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	\$714	\$0	\$993	\$0	\$3,541	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	\$962	\$0	\$1,459	\$0	\$3,504	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	\$0	\$730	\$0	\$1,120	\$1,919	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$0	\$0	\$1,904	\$7,168	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611
04	NAP	29		Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2908H	2W370	201.131	25/26	\$0	\$731	\$0	\$1,172	\$3,184	\$731	\$1,010	\$162	\$1,331	\$64	\$1,789	\$5,087
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.	2923W	0Q82A	201.131	25/26	\$0	\$0	\$0	\$313	\$499	\$0	\$310	\$3	\$246	\$0	\$253	\$812
04	SON	116		Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	2909N	0AC30	201.131	25/26	\$0	\$753	\$0	\$1,111	\$2,986	\$753	\$1,026	\$85	\$933	\$137	\$1,916	\$4,850

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	MRN	1		Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	\$0	\$1,400	\$0	\$0	\$2,914	\$1,400	\$1,200	\$28	\$630	\$32	\$1,024	\$4,314
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	\$0	\$0	\$1,980	\$0	\$21,757	\$1,980	\$1,720	\$360	\$3,360	\$488	\$15,829	\$23,737
04	SON	116		Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide.	2917C	4AA90	201.131	27/28	\$0	\$0	\$972	\$0	\$1,627	\$972	\$1,453	\$174	\$0	\$0	\$0	\$2,599
<b>SHOPP - Emergency Response TOTAL</b>									<b>\$23,795</b>	<b>\$228,407</b>	<b>\$116,018</b>	<b>\$17,822</b>	<b>\$55,484</b>	<b>\$21,181</b>	<b>\$27,089</b>	<b>\$3,594</b>	<b>\$89,560</b>	<b>\$15,651</b>	<b>\$284,451</b>	<b>\$441,526</b>
<b>SHOPP - Emergency Response NEW REQUESTED TOTAL</b>									<b>\$112,886</b>	<b>\$228,407</b>	<b>\$138,184</b>	<b>\$17,822</b>	<b>\$55,484</b>	<b>\$28,273</b>	<b>\$34,904</b>	<b>\$4,584</b>	<b>\$109,368</b>	<b>\$24,560</b>	<b>\$351,094</b>	<b>\$552,783</b>
<b>SHOPP - Emergency Response PROGRAMMED TOTAL</b>									<b>\$113,669</b>	<b>\$229,571</b>	<b>\$79,930</b>	<b>\$17,822</b>	<b>\$53,857</b>	<b>\$28,431</b>	<b>\$33,814</b>	<b>\$4,076</b>	<b>\$96,723</b>	<b>\$24,681</b>	<b>\$307,124</b>	<b>\$494,849</b>
<b>SHOPP - Emergency Response DIFFERENCE TOTAL</b>									<b>-\$783</b>	<b>-\$1,164</b>	<b>\$58,254</b>	<b>\$0</b>	<b>\$1,627</b>	<b>-\$158</b>	<b>\$1,090</b>	<b>\$508</b>	<b>\$12,645</b>	<b>-\$121</b>	<b>\$43,970</b>	<b>\$57,934</b>

**GL: Safety Improvements – SHOPP Mandates Program  
(TIP ID – VAR170009)**

**Last updated with TIP Revision 2023-32**

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2021/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	ALA	185	9.8/10.1	In Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with Americans with Disabilities Act (ADA) standards.	0434J	2G740	201.361	21/22	\$5,647	\$0	\$0	\$0	\$0	\$700	\$950	\$95	\$670	\$75	\$3,157	\$5,647	
04	ALA	13	10.7/13.0	In Berkeley, from Domingo Avenue to Mabel Street. Upgrade curb ramps and repair sidewalks to meet Americans with Disabilities Act (ADA) standards.	0124N	2G461	201.378	21/22	\$6,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985	\$410	\$4,700	\$6,095	
04	CC	80	4.0/4.6	In San Pablo, from 0.2 mile east of McBryde Avenue to 0.3 mile east of San Pablo Dam Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Pablo.	2904D	0W080	201.335	21/22	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
04	MRN	101		In and near Sausalito, Larkspur, and San Rafael on Routes 101, 131, and 580 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to Marin County.	2804J	0W100	201.335	21/22	\$21,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,040	\$21,040
04	MRN	101	13.7	In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with Americans with Disabilities Act (ADA) standards, construct roundabout, and relocate existing bus stop.	1495K	0K800	201.361	21/22	\$9,800	\$0	\$0	\$0	\$0	\$300	\$850	\$120	\$1,000	\$125	\$7,405	\$9,800	
04	SCL	82	18.2/26.4	In Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. Replace pedestrian push buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers, and refresh crosswalk markings to enhance pedestrian safety.	1495G	0K010	201.361	21/22	\$14,826	\$0	\$0	\$0	\$0	\$1,300	\$1,700	\$706	\$1,713	\$1,614	\$7,793	\$14,826	
04	SCL	82		In San Jose, on Routes 82, 85, 87, 101, 680, and 880 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2904F	3AC30	201.335	21/22	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
04	SM	1		In Daly City, on Routes 1, 35, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Daly City for construction implementation.	2804H	0W070	201.335	21/22	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
04	SM	35		In San Bruno, on Routes 35, 82, 101, 280, and 380 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Bruno.	2904B	2AC90	201.335	21/22	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
04	SON	116	11.8/12.2	Near Guerneville, from Brookside Lane to River Road. Upgrade curb ramps and sidewalk, and install Accessible Pedestrian Signals (APS) pushbuttons to make facilities compliant with the Americans with Disabilities Act (ADA) standards.	1491B	4J460	201.361	21/22	\$8,268	\$0	\$0	\$0	\$0	\$300	\$930	\$225	\$930	\$222	\$5,661	\$8,268	
<b>Time Extension Total</b>									<b>\$112,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600</b>	<b>\$4,430</b>	<b>\$1,146</b>	<b>\$5,298</b>	<b>\$2,446</b>	<b>\$96,106</b>	<b>\$112,026</b>	

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2021/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020H	0Q180	201.335	22/23	\$2,324	\$6,309	\$0	\$0	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0434K	2G780	201.361	22/23	\$784	\$4,881	\$0	\$0	\$0	\$250	\$364	\$170	\$1,042	\$339	\$3,500	\$5,665
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2028G	2Q760	201.361	22/23	\$1,847	\$3,504	\$0	\$0	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
04	CC	80	0.0/11.0	In and near Richmond, San Pablo, Pinole, and Hercules, from Alameda County line to east of Willow Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020E	0Q210	201.335	22/23	\$3,061	\$10,303	\$0	\$0	\$0	\$1,169	\$1,810	\$82	\$2,380	\$173	\$7,750	\$13,364
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.	1464K	4J990	201.335	22/23	\$3,287	\$9,277	\$0	\$0	\$0	\$1,820	\$1,300	\$167	\$1,800	\$590	\$6,887	\$12,564
04	SM	1	44.0/48.0	In Pacifica and Daly City, from San Jose Avenue Pedestrian Overcrossing to Route 280 at various locations; also on Route 280, from Route 1 to John Daly Boulevard Overcrossing (PM R25.3/M27.1R). Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2021C	0Q440	201.335	22/23	\$2,642	\$4,933	\$0	\$0	\$0	\$1,101	\$1,493	\$48	\$1,505	\$65	\$3,363	\$7,575
04	SM	Var		In San Mateo County, on Routes 35, 82, 101, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of South San Francisco.	2804M	3AC10	201.335	22/23	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841	\$6,841
04	SOL	80	11.3/38.0	In and near Fairfield, Vacaville, and Dixon, from Red Top Road to Route 113 at various locations; also on Route 680 near Benicia and Fairfield, from Contra Costa County line to Route 80 (PM R0.0R/13.0) at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2026G	0Q190	201.335	22/23	\$2,564	\$7,436	\$0	\$0	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000
04	ALA	880	32.0/35.0	In and near Oakland, from northbound Market Street offramp to 0.3 mile north of northbound West Grand Avenue onramp. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Port of Oakland.	2925A	0X850	201.335	23/24	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2021/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2020D	0Q200	201.335	23/24	\$2,864	\$0	\$7,104	\$0	\$0	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968	
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2026E	2Q650	201.335	23/24	\$3,813	\$0	\$17,943	\$0	\$0	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756	
04	SCL			In San Clara County, on Routes 85, 87, 280, and 680 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2924V	0X840	201.335	23/24	\$0	\$0	\$10,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125	\$10,125	
04	SM	1	44.8/46.0	In Pacifica, from 0.3 mile south to 0.9 mile north of Manor Drive. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pacifica.	2924T	0X830	201.335	23/24	\$0	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$1,440	
04	SM	1	46.7/47.8	In Daly City, from Route 35 to Route 280. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma.	2924S	0X820	201.335	23/24	\$0	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041	\$7,041	
04	SM	101	0.9/1.9	In East Palo Alto, from University Avenue to Willow Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of East Palo Alto.	2925D	0X930	201.335	23/24	\$0	\$0	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225	\$2,225
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	0730D	1G900	201.378	23/24	\$5,220	\$0	\$10,964	\$0	\$0	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184	
04	ALA	123	2.1/2.7	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2917G	2Y260	201.400	24/25	\$0	\$0	\$810	\$5,240	\$0	\$810	\$700	\$10	\$1,100	\$40	\$3,390	\$6,050	
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2031H	2Q640	201.335	24/25	\$1,080	\$2,231	\$0	\$7,922	\$0	\$1,080	\$2,038	\$193	\$1,631	\$256	\$6,035	\$11,233	
04	ALA	80		In Alameda and Contra Costa Counties, on Routes 4, 80, 580, 680, and 880 at various locations. Install trash capture devices.	2904C	0W050	201.335	25/26	\$0	\$969	\$1,056	\$0	\$1,518	\$969	\$1,028	\$28	\$574	\$20	\$924	\$3,543	
04	MRN	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.	2907C	0W060	201.335	25/26	\$0	\$1,378	\$0	\$2,375	\$9,141	\$1,378	\$2,294	\$81	\$2,542	\$97	\$6,502	\$12,894	

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2021/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	580	35.3/42.6	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2917A	0Y930	201.335	26/27	\$0	\$0	\$0	\$1,178	\$1,908	\$1,178	\$1,879	\$29	\$0	\$0	\$0	\$3,086
04	CC	4	24.0/24.6	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	2921N	4W150	201.335	26/27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$2,040
04	SCL	680	2.0/3.3	In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2921P	4W340	201.335	26/27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125	\$10,125
04	CC	4	0.1/24.0	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2916R	0Y940	201.335	27/28	\$0	\$0	\$0	\$1,259	\$1,730	\$1,259	\$1,640	\$90	\$0	\$0	\$0	\$2,989
04	SCL	82	9.8/26.3	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards	2916V	4W610	201.361	27/28	\$0	\$0	\$0	\$1,306	\$1,423	\$1,306	\$1,141	\$282	\$0	\$0	\$0	\$2,729
04	SON	12	9.3/9.5	In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2914B	3W030	201.361	27/28	\$0	\$0	\$0	\$1,002	\$2,249	\$1,002	\$1,572	\$677	\$0	\$0	\$0	\$3,251
SHOPP - Mandates 2022 SHOPP									\$29,486	\$58,062	\$64,708	\$20,282	\$17,969	\$21,773	\$26,363	\$2,934	\$24,240	\$3,243	\$124,119	\$202,672
SHOPP - Mandates TOTAL									\$141,512	\$58,062	\$64,708	\$20,282	\$17,969	\$24,373	\$30,793	\$4,080	\$29,538	\$5,689	\$220,225	\$314,698
SHOPP - Mandates PROGRAMMED TOTAL									\$147,512	\$58,062	\$58,708	\$15,537	\$10,659	\$19,628	\$24,561	\$3,002	\$29,538	\$5,689	\$208,060	\$290,478
SHOPP - Mandates DIFFERENCE TOTAL									-\$6,000	\$0	\$6,000	\$4,745	\$7,310	\$4,745	\$6,232	\$1,078	\$0	\$0	\$12,165	\$24,220

**GL: Bridge Rehabilitation and Reconstruction – SHOPP  
Program  
(TIP ID – VAR170010)**

**Last updated with TIP Revision 2023-32**

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	19/20	\$58,291	\$0	\$0	\$0	\$0	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No.23-0007. Landscape and biological mitigation for EA 4G872.	2905C	4G873	201.111	20/21	\$2,836	\$0	\$0	\$0	\$0	\$0	\$320	\$20	\$725	\$270	\$1,501	\$2,836
04	ALA	880	15.6/26.5	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.	1450C	2K170	201.112	21/22	\$15,075	\$0	\$0	\$0	\$0	\$800	\$1,500	\$250	\$2,200	\$25	\$10,300	\$15,075
04	ALA	880		In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	1483D	2J760	201.119	21/22	\$10,118	\$0	\$0	\$0	\$0	\$1,000	\$1,867	\$160	\$2,396	\$300	\$4,395	\$10,118
04	CC	680		In San Ramon, Danville, and Walnut Creek, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0222F	3W530	201.119	21/22	\$12,610	\$0	\$0	\$0	\$0	\$109	\$1,203	\$55	\$2,343	\$0	\$8,900	\$12,610
04	CC	24		In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.	1493A	4J840	201.113	21/22	\$9,643	\$0	\$0	\$0	\$0	\$925	\$1,175	\$175	\$1,700	\$68	\$5,600	\$9,643
04	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	1493K	0K510	201.119	21/22	\$5,652	\$0	\$0	\$0	\$0	\$1,100	\$880	\$215	\$610	\$944	\$1,903	\$5,652
04	NAP	128	20.1/20.4	Near Napa, at Capell Creek Bridge No. 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840.	0830C	4G84A	201.110	21/22	\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$250	\$776	\$500	\$1,536
04	NAP	29	14.1/19.0	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.	1494E	0K630	201.112	21/22	\$13,056	\$0	\$0	\$0	\$0	\$2,600	\$1,200	\$350	\$1,500	\$295	\$7,111	\$13,056
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	0386F	3G630	201.110	21/22	\$35,843	\$0	\$0	\$0	\$0	\$2,800	\$4,200	\$1,200	\$3,100	\$9,111	\$15,432	\$35,843
04	SCL	237		In Mountain View, Sunnyvale, and Milpitas, at Stevens Creek Bridge No. 37-0200F (PM R0.35), North Mathilda Avenue Undercrossing No. 37-0179 (PM 2.99), Fair Oaks Avenue Overcrossing No. 37-0248 (PM R3.98), and Coyote Creek Bridge No. 37-0084L (PM 8.72). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1482S	3W540	201.119	21/22	\$5,021	\$0	\$0	\$0	\$0	\$41	\$630	\$20	\$1,020	\$0	\$3,310	\$5,021
04	SM	1		Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.	1494G	4J870	201.110	21/22	\$8,102	\$0	\$0	\$0	\$0	\$1,200	\$1,000	\$8	\$1,200	\$260	\$4,434	\$8,102
04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	1485K	2J740	201.112	21/22	\$16,081	\$0	\$0	\$0	\$0	\$1,326	\$1,586	\$130	\$1,456	\$64	\$11,519	\$16,081
04	SM	280	0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/380 Separation No. 35-0217 (PM R20.97). Structure seismic retrofit.	1498G	4J850	201.113	21/22	\$20,124	\$0	\$0	\$0	\$0	\$600	\$2,217	\$100	\$2,584	\$262	\$14,361	\$20,124
04	SM	101		In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity. (G13 Contingency)	1483C	2J730	201.110	21/22	\$54,711	\$0	\$0	\$0	\$0	\$4,500	\$5,175	\$1,125	\$7,500	\$5,114	\$31,297	\$54,711
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	1451A	2K240	201.112	21/22	\$7,007	\$0	\$0	\$0	\$0	\$650	\$780	\$130	\$988	\$116	\$4,343	\$7,007

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	101		Near Petaluma, at San Antonio Creek Bridges No. 20-0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	1487D	3J080	201.119	21/22	\$4,732	\$0	\$0	\$0	\$0	\$982	\$416	\$24	\$750	\$160	\$2,400	\$4,732
04	SON	101		In and near Sonoma, Geyserville, Healdsburg, and Cloverdale, on Routes 12, 101, and 128 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0781P	3W570	201.119	21/22	\$7,583	\$0	\$0	\$0	\$0	\$65	\$812	\$32	\$1,384	\$0	\$5,290	\$7,583
<b>Time Extension Total</b>									<b>\$288,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,698</b>	<b>\$27,252</b>	<b>\$4,804</b>	<b>\$39,706</b>	<b>\$20,565</b>	<b>\$176,996</b>	<b>\$288,021</b>
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	\$1,764	\$11,214	\$0	\$0	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	CC	680		In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing No. 28-0059 (PM R12.6), Olympic Boulevard Undercrossing No. 28-0161 (PM 13.9), and Mococo Overhead No. 28-0356R (PM 24.3). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1496K	3W750	201.119	22/23	\$2,560	\$16,890	\$0	\$0	\$0	\$167	\$2,310	\$83	\$3,290	\$0	\$13,600	\$19,450
04	MRN	1		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0756K	0G642	201.113	22/23	\$7,787	\$24,705	\$0	\$0	\$0	\$4,187	\$2,850	\$750	\$2,625	\$6,500	\$15,580	\$32,492
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$2,201	\$7,595	\$0	\$0	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SCL	880	1.7/1.8	In San Jose, at Park Avenue Overcrossing No. 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023K	1Q520	201.112	22/23	\$1,391	\$2,331	\$0	\$0	\$0	\$418	\$916	\$57	\$529	\$263	\$1,539	\$3,722
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	\$2,550	\$8,353	\$0	\$0	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	\$1,835	\$11,480	\$0	\$0	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
04	SOL	80		In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Environmental mitigation for EA 0J600.	0480W	0J601	201.119	22/23	\$0	\$1,472	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$972	\$1,472
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	8195B	3W760	201.119	22/23	\$2,134	\$14,630	\$0	\$0	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
04	SOL	80		In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1493P	3W560	201.119	22/23	\$2,310	\$14,300	\$0	\$0	\$0	\$140	\$2,100	\$70	\$2,900	\$0	\$11,400	\$16,610
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$5,713	\$0	\$21,500	\$0	\$0	\$1,863	\$3,600	\$250	\$4,000	\$1,500	\$16,000	\$27,213
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$0	\$0	\$1,358	\$0	\$0	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$2,568	\$0	\$19,241	\$0	\$0	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$1,699	\$1,825	\$9,932	\$0	\$0	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$5,036	\$0	\$21,728	\$0	\$0	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$6,899	\$0	\$31,952	\$0	\$0	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$4,791	\$0	\$19,821	\$0	\$0	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	\$1,650	\$2,199	\$10,832	\$0	\$0	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	\$2,115	\$3,631	\$20,459	\$0	\$0	\$2,115	\$3,462	\$169	\$2,957	\$692	\$16,810	\$26,205
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. □ (G13 Contingency)	0332C	2Q500	201.110	23/24	\$1,810	\$3,740	\$130	\$0	\$0	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	23/24	\$4,268	\$0	\$17,614	\$0	\$0	\$2,074	\$1,988	\$206	\$3,900	\$1,514	\$12,200	\$21,882
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	\$3,302	\$4,298	\$25,372	\$0	\$0	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. □ 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	2914W	3G631	201.110	23/24	\$0	\$100	\$400	\$0	\$0	\$0	\$100	\$0	\$275	\$0	\$125	\$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	2914Y	3G633	201.110	23/24	\$0	\$350	\$890	\$0	\$0	\$0	\$300	\$50	\$450	\$10	\$430	\$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$2,145	\$0	\$6,640	\$0	\$0	\$675	\$1,453	\$17	\$1,521	\$40	\$5,079	\$8,785
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$2,152	\$0	\$4,136	\$0	\$0	\$772	\$1,255	\$125	\$1,353	\$33	\$2,750	\$6,288
04	SF	101	4.1/5.1	<b>In the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails.</b>	2021K	0Q020	201.110	23/24	\$5,699	\$0	<b>\$39,021</b>	\$0	\$0	\$1,941	\$3,466	\$292	<b>\$4,467</b>	<b>\$246</b>	<b>\$34,308</b>	<b>\$44,720</b>
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$2,029	\$0	\$2,643	\$0	\$0	\$657	\$1,303	\$69	\$746	\$76	\$1,821	\$4,672

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). □ (G13 Contingency)	0480D	4H060	201.119	23/24	\$4,420	\$0	\$350	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$1,528	\$1,523	\$9,792	\$0	\$0	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$1,280	\$2,302	\$6,210	\$0	\$0	\$1,280	\$2,100	\$202	\$1,740	\$160	\$4,310	\$9,792
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$1,750	\$2,490	\$10,340	\$0	\$0	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
04	MRN	37		<b>Near Novato, at Petaluma River Bridge No. 27-0013. Environmental mitigation for EA 2Q500</b>	2925Y	2Q501	201.110	24/25	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
04	NAP	29	16.5/19.0	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.	2917E	0K63A	201.112	24/25	\$0	\$0	\$0	\$1,130	\$0	\$0	\$395	\$15	\$455	\$0	\$265	\$1,130
04	SM	280		Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	1498R	4J85A	201.113	24/25	\$0	\$0	\$268	\$1,027	\$0	\$0	\$258	\$10	\$507	\$0	\$520	\$1,295
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	24/25	\$801	\$2,440	\$0	\$8,754	\$0	\$801	\$2,275	\$165	\$1,506	\$1,400	\$5,848	\$11,995
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	\$0	\$0	\$560	\$3,218	\$0	\$0	\$550	\$10	\$1,500	\$0	\$1,718	\$3,778
04	SON	101		Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	\$0	\$0	\$60	\$706	\$0	\$0	\$50	\$10	\$50	\$10	\$646	\$766
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	\$0	\$994	\$1,871	\$0	\$8,663	\$994	\$1,860	\$11	\$2,384	\$0	\$6,279	\$11,528
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	\$0	\$649	\$0	\$1,413	\$7,950	\$649	\$1,359	\$54	\$1,218	\$6	\$6,726	\$10,012
04	ALA	260	1.1/1.8	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2919C	2Y780	201.110	25/26	\$0	\$3,748	\$0	\$0	\$55,281	\$3,748	\$8,706	\$25	\$9,191	\$11	\$37,348	\$59,029
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	0480B	0J540	201.110	25/26	\$0	\$6,269	\$0	\$8,555	\$54,663	\$6,269	\$8,371	\$184	\$12,090	\$253	\$42,320	\$69,487
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	\$0	\$955	\$1,739	\$0	\$4,917	\$955	\$1,626	\$113	\$2,130	\$91	\$2,696	\$7,611

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	29	42.83	Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.113	25/26	\$0	\$0	\$1,748	\$0	\$5,828	\$0	\$1,138	\$610	\$2,235	\$1,391	\$2,202	\$7,576
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	25/26	\$0	\$2,866	\$3,115	\$0	\$15,878	\$2,866	\$2,932	\$183	\$3,160	\$438	\$12,280	\$21,859
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	\$0	\$651	\$1,314	\$0	\$2,994	\$651	\$1,266	\$48	\$1,298	\$7	\$1,689	\$4,959
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790	2924W	2J79A	201.119	25/26	\$0	\$0	\$0	\$325	\$1,045	\$0	\$300	\$25	\$150	\$0	\$895	\$1,370
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	25/26	\$0	\$3,091	\$0	\$0	\$55,200	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
04	ALA	680		In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	2920L	4W430	201.110	26/27	\$0	\$0	\$0	\$1,008	\$1,726	\$1,008	\$1,501	\$225	\$0	\$0	\$0	\$2,734
04	ALA	680		Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	2910A	3W240	201.110	26/27	\$0	\$0	\$0	\$603	\$1,034	\$603	\$1,000	\$34	\$0	\$0	\$0	\$1,637
04	CC	24	4.9/5.0	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	2909R	3W380	201.110	26/27	\$0	\$0	\$0	\$695	\$1,112	\$695	\$1,044	\$68	\$0	\$0	\$0	\$1,807
04	SM	101		In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	2910K	3W820	201.110	26/27	\$0	\$0	\$0	\$892	\$1,488	\$892	\$1,372	\$116	\$0	\$0	\$0	\$2,380
04	ALA	13	7.4/9.1	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	2910E	3W230	201.113	27/28	\$0	\$0	\$0	\$1,620	\$3,850	\$1,620	\$3,610	\$240	\$0	\$0	\$0	\$5,470
04	ALA	580	35.0/39.4	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	2910D	3W220	201.113	27/28	\$0	\$0	\$0	\$1,472	\$2,645	\$1,472	\$2,584	\$61	\$0	\$0	\$0	\$4,117
04	CC	680	18.7/20.9	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	2916K	4W420	201.110	27/28	\$0	\$0	\$0	\$891	\$1,606	\$891	\$1,577	\$29	\$0	\$0	\$0	\$2,497
04	SM	380		In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	2914C	4W380	201.110	27/28	\$0	\$0	\$0	\$897	\$1,901	\$897	\$1,595	\$306	\$0	\$0	\$0	\$2,798
04	SM	84		In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing. (Long Lead Project)	2916P	2W780	201.113	28/29	\$0	\$0	\$0	\$1,885	\$0	\$1,885	\$0	\$0	\$0	\$0	\$0	\$1,885
04	ALA	61		In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure. (Long Lead Project)	2912B	4W410	201.110	29/30	\$0	\$0	\$0	\$1,673	\$0	\$1,673	\$0	\$0	\$0	\$0	\$0	\$1,673

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2026 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	29		Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit. (Long Lead Project)	2915M	4W370	201.111	29/30	\$0	\$0	\$0	\$2,557	\$0	\$2,557	\$0	\$0	\$0	\$0	\$0	\$2,557
<b>2022 SHOPP - Bridge Preservation TOTAL</b>									<b>\$86,187</b>	<b>\$157,091</b>	<b>\$291,036</b>	<b>\$41,171</b>	<b>\$228,071</b>	<b>\$71,584</b>	<b>\$109,626</b>	<b>\$8,787</b>	<b>\$120,562</b>	<b>\$27,441</b>	<b>\$465,556</b>	<b>\$803,556</b>
<b>SHOPP - Bridge Preservation NEW REQUESTED TOTAL</b>									<b>\$374,208</b>	<b>\$157,091</b>	<b>\$291,036</b>	<b>\$41,171</b>	<b>\$228,071</b>	<b>\$90,282</b>	<b>\$136,878</b>	<b>\$13,591</b>	<b>\$160,268</b>	<b>\$48,006</b>	<b>\$642,552</b>	<b>\$1,091,577</b>
<b>SHOPP - Bridge Preservation PROGRAMMED TOTAL</b>									<b>\$374,208</b>	<b>\$156,375</b>	<b>\$258,220</b>	<b>\$16,899</b>	<b>\$211,664</b>	<b>\$76,089</b>	<b>\$121,636</b>	<b>\$12,430</b>	<b>\$155,651</b>	<b>\$45,472</b>	<b>\$606,088</b>	<b>\$1,017,366</b>
<b>SHOPP - Bridge Preservation DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$716</b>	<b>\$32,816</b>	<b>\$24,272</b>	<b>\$16,407</b>	<b>\$14,193</b>	<b>\$15,242</b>	<b>\$1,161</b>	<b>\$4,617</b>	<b>\$2,534</b>	<b>\$36,464</b>	<b>\$74,211</b>

**GL: FTA 5311 Rural Area Program  
FY2020-21 through FY2023-24  
(TIP ID – VAR210001)**

**Last updated with TIP Revision 2023-32**

**Federal Transit Administration**  
**Section 5311 Rural Area Formula Program**  
**FY2023-24**

**FY2023-24 Funding Available:**

<b>Apportionments:</b>	\$	2,302,495
<b>Prior Year Carryover:</b>	\$	-
<b>Total Funding Available:</b>	\$	<u>2,302,495</u>

**FY 2023-24 Programming:**

<u>Applicant</u>	<u>Project Description</u>		<u>Sect. 5311</u> <u>Program</u>	<u>Local</u> <u>Match</u>	<u>Total</u> <u>Project Cost</u>
NVTA	Rural Operating Assistance Program in Northern Napa County	\$	384,769	\$ 310,701	\$ 695,470
VTA	Operating Assistance for Bus Route 68	\$	148,155	\$ 119,635	\$ 267,790
City of Dixon	Replacement Vehicle Purchase	\$	129,906	\$ 16,823	\$ 146,729
City of Dixon	Operating Assistance	\$	336,875	\$ 272,027	\$ 608,902
Rio Vista Delta Breeze	Operating Assistance	\$	168,438	\$ 136,014	\$ 304,452
Rio Vista Delta Breeze	Replacement Vehicle Purchase	\$	129,907	\$ 16,823	\$ 146,730
Sonoma County Transit	Replacement Vehicle Purchase	\$	879,095	\$ 113,843	\$ 992,938
ECCTA	Preventive Maintenance	\$	125,350	\$ 16,233	\$ 141,583
<b>Total Programming</b>		\$	<u>2,302,495</u>	\$ 1,002,098	\$ 3,304,593
<b>Total Available</b>		\$	<u>2,302,495</u>		
<b>Available for Carryover</b>		\$	-		

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
<b>Section 5311 Subtotal</b>					<b>\$1,784,343</b>	<b>\$2,924,282</b>	<b>\$4,708,626</b>
<b>Section 5311(f) Intercity Bus Program</b>							
<b>Section 5311f Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)</b>							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
<b>Section 5311 CRRSAA Subtotal</b>					<b>\$175,125</b>	<b>\$0</b>	<b>\$175,125</b>
<b>Total Grouped Listing</b>					<b>\$1,959,468</b>	<b>\$2,924,282</b>	<b>\$4,883,751</b>

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
<b>Section 5311 Subtotal</b>					<b>\$2,319,647</b>	<b>\$2,618,456</b>	<b>\$4,938,103</b>
<b>Section 5311(f) Intercity Bus Program</b>							
<b>Section 5311f Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Grouped Listing</b>					<b>\$2,319,647</b>	<b>\$2,618,456</b>	<b>\$4,938,103</b>

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
<b>Section 5311 Subtotal</b>					<b>\$2,366,040</b>	<b>\$2,739,265</b>	<b>\$5,105,305</b>
<b>Section 5311(f) Intercity Bus Program</b>							
1	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance - Route 21	2023	\$275,000	\$275,000	\$550,000
<b>Section 5311f Subtotal</b>					<b>\$275,000</b>	<b>\$275,000</b>	<b>\$550,000</b>
<b>Total Grouped Listing</b>					<b>\$2,641,040</b>	<b>\$3,014,265</b>	<b>\$5,655,305</b>

**GL: Bus Accelerated Instructure Delivery  
(TIP ID – VAR230208)**

**Last updated with TIP Revision 2023-32**

**FTIP Back-up List for the BusAID Program**  
**TIP ID: VAR230208**  
As Updated with TIP Revision 2023-32

No.	Sponsor	Project	Description	Program Year	Total Grant Award			Total Project Cost
					Regional STA Exchange Funds	CMAQ	Local Match	
1	AC Transit	Park Street Transit Signal Priority & Signal Optimization		2026	\$ 1,094,418			\$ 1,094,418
2	AC Transit	International Boulevard Transit Lane Delineation		2026		\$ 3,906,000	\$ 506,064	\$ 4,412,064
3	CCCTA	Monument Corridor Transit Speed Improvements		2026	\$ 385,885			\$ 385,885
4	SamTrans	El Camino Real Bus Boarding Islands & Bus Stop Balancing in Redwood City		2026		\$ 1,421,000	\$ 184,106	\$ 1,605,106
5	SFMTA/City of San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick-Build (Phase 1)		2026	\$ 2,800,000			\$ 2,800,000
6	SFMTA/City of San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick-Build (Phase 2)	(toll credits will be used in lieu of match for construction funds)	2026		\$ 2,200,000	\$ 285,033	\$ 2,485,033
7	Union City Transit/City of Union City	Alvarado-Niles Road Part-Time Transit Lane Pilot		2026	\$ 1,507,688			\$ 1,507,688
8	City of San Jose	Corridor Project for Senter Road – boarding islands		2026		\$ 4,028,000	\$ 521,870	\$ 4,549,870
9	City of San Jose	Cloud-Based TSP at 174 Intersections along VTA's Frequent Network		2026	\$ 972,113			\$ 972,113
10	Unprogrammed Program Balance			2026	\$ 8,239,896	\$ 3,445,000		\$ 11,684,896
Total Grouped Listing					\$ 15,000,000	\$ 15,000,000	\$ 1,497,073	\$ 31,497,073