



METROPOLITAN  
TRANSPORTATION  
COMMISSION

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February 10, 2025

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Chief Deputy Executive Director

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001  
Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision No. 2025-04 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-04 revises 13 projects with a net increase in funding of \$12.4 million across all program years. Among other changes, this revision:

- Updates the funding plans of five regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects and one Transit Capital Priorities (TCP) Program project;
- Updates the funding plans of four Community Project Funding/Congressionally Directed Spending (CPFCDs), Safe Streets For all (SS4A), and Recreational Trails projects; and
- Updates the funding plan and back-up Group Listing for the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$43,547 in Repurposed Earmark, \$3.9 million in CPFCDs, \$1.9 million in Senate Bill 1 Road Repair and Accountability Act Local Partnership Program Formula, and \$13.5 million in Trade Corridor Enhancement Program funds.

MTC's 2025 TIP, as revised with Revision No. 2025-04, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-04, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-04, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman  
Chief Deputy Executive Director

Attachment:

1: Revision Packet for TIP Revision 2025-04

## TIP Revision Summary 2025-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA170085	Alameda County Transportation Commission (ACTC)	7th Street Grade Separation East	Update the funding plan to change the fund source of \$13.5M in Other State (PFIP) to SB1-TCEP funds and reprogram funds from FY26 to FY25	\$0	0.0%
CC-230202	Contra Costa Transportation Authority (CCTA)	CCTA - Countywide Smart Signals	Update the funding plan to reprogram \$893K in CMAQ from CON in FY25 to PE in FY24, \$1.9 in Other State to LPP-F funds, and add \$676K in Local funds	\$67,991	0.2%
CC-230206	Walnut Creek	Walnut Creek Safe Routes to School Infrastructure	Update the funding plan to reprogram \$300K in FY26 STP and \$100K in FY26 Local funds from CON to FY25 PE funds, and remove Toll credits	\$0	0.0%
CC-230221	Walnut Creek	Ygnacio Valley Road Fiber Infrastructure	Update the funding plan to reprogram \$2.3M in CPFCDs and \$301K in Local funds from FY25 to FY26	\$0	0.0%
SCL250201	Palo Alto	Palo Alto SS4A Safety Action Plan	Update the funding plan to change the fund source of \$160K from Other Federal to SS4A funds	\$0	0.0%
SM-230207	Redwood City	Bay Road Complete Street Rehabilitation	Update the funding plan to reprogram \$3.8M in RTP-LRP to STP (\$750K in FY25 and \$3.1M in FY26) and \$138K in Local funds from FY24 to FY25 (\$97K) and FY26 (\$41K). Changed sponsoring agency from San Mateo County to Redwood City.	\$11,356	0.3%
<b>System: Region</b>					
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to remove \$1.6M in CMAQ funds	-\$1,600,000	-8.7%
<b>System: State Highway</b>					
ALA210028	Metropolitan Transportation Commission (MTC)	BBF: I-80 WB HOV/Bus Lane Extension	Update the Project Name and Description to clarify and reflect alternatives studied	\$0	0.0%
ALA230222	Livermore	I-580/Vasco Road Interchange Replacement	Update the funding plan to reprogram \$13.3M in Local Private Developer Fees, \$1.4M in Local Sales tax and \$44K in Repurposed Earmark from FY24 to FY25	\$0	0.0%
VAR230201	Caltrans	GL: PROTECT Planning Studies	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$913K in PROTECT funds and removal of \$3K in Local state funds	\$910,184	49.8%
<b>System: Transit</b>					
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation Program	Update the funding plan to add \$850K in CPFCDs and \$213K in Other Local funds	\$1,062,500	1.6%

## TIP Revision Summary 2025-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$3M in CPFCDs, \$2.3M in 5337, and \$1.3M in Local funds	\$6,650,000	16.2%
SF-170018	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Motor Coach Mid-Life Overhaul	Update funding plan to add \$4.7M in STP and \$604K in Other Local funds in FY25	\$5,267,142	2.8%
<b>Total Funding Change:</b>				\$12,369,173	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
<b>Current:</b>	\$296,044,022	\$195,365,335	\$62,720,000	\$307,984,951	\$862,114,308	\$181,521,185
<b>Proposed:</b>	\$309,997,169	\$194,754,605	\$62,720,000	\$307,011,707	\$874,483,481	\$212,902,886
<b>Delta:</b>	\$13,953,147	-\$610,730	\$0	-\$973,244	\$12,369,173	\$31,381,701

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA170085	<b>Revision:</b> 2025-04	<b>Version:</b> 11	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006482
<b>Sponsoring Agency:</b> Alameda County Transportation Commission (ACTC)		<b>Implementing Agency:</b> Alameda County Transportation Commission (ACTC)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Freight:74%   Auto:20%   Bike/Ped:6%		<b>Purpose:</b> MAINT_REHAB:100%	
<b>Project Name:</b> 7th Street Grade Separation East	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Oakland : Oakland: 7th St and rail tracks between I-880 and Maritime St in the Port of Oakland : Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$13.5M in Other State (PFIP) to SB1-TCEP funds and reprogram funds from FY26 to FY25				
<b>Primary RTP ID:</b> 21-T07-055	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.127) - Changes in vertical and horizontal alignment				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	5,387,000	5,387,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	15,213,000	15,213,000	-	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	3,180,000	3,180,000	-	-	-	-	-	-
ROW	OTHER LOCAL	20,000,000	20,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	61,708,000	61,708,000	-	-	-	-	-	-
CON	BT-RM3	55,000,000	55,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	29,012,000	29,012,000	-	-	-	-	-	-
CON	SB1-RRAA-TCEP	188,500,000	175,000,000	13,500,000	-	-	-	-	-
<b>Total Funding</b>		378,000,000	364,500,000	13,500,000	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> ALA170085	<b>Revision:</b> 2025-00	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006482
<b>Sponsoring Agency:</b> Alameda County Transportation Commission (ACTC)		<b>Implementing Agency:</b> Alameda County Transportation Commission (ACTC)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Freight:74%   Auto:		<b>Purpose:</b> MAINT_REHAB:100%	
<b>Project Name:</b> 7th Street Grade Separation East	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Oakland : Oakland: 7th St and rail tracks between I-880 and Maritime St in the Port of Oakland : Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T07-055	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.127) - Changes in vertical and horizontal alignment				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	5,387,000	5,387,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	15,213,000	15,213,000	-	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	3,180,000	3,180,000	-	-	-	-	-	-
ROW	OTHER LOCAL	20,000,000	20,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	61,708,000	61,708,000	-	-	-	-	-	-
CON	BT-RM3	55,000,000	55,000,000	-	-	-	-	-	-
CON	OTHER STATE	13,500,000	-	-	13,500,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	29,012,000	29,012,000	-	-	-	-	-	-
CON	SB1-RRAA-TCEP	175,000,000	175,000,000	-	-	-	-	-	-
<b>Total Funding</b>		378,000,000	364,500,000	-	13,500,000	-	-	-	-

End of Project ALA170085

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA190014	<b>Revision:</b> 2025-04	<b>Version:</b> 13	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006606
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> BART-Elevator Renovation Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators				
<b>Revision Reason:</b> Update the funding plan to add \$850K in CPFCDs and \$213K in Other Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,021,540	3,021,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2,200,000	-	2,200,000	-	-	-	-	-
CON	5337-T5-19-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	4,875,222	-	4,875,222	-	-	-	-	-
CON	5337-T6-24-FG-LIV	3,124,778	-	3,124,778	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDs-TI	850,000	-	850,000	-	-	-	-	-
CON	GENERAL FUND	12,942,914	9,605,385	3,337,529	-	-	-	-	-
CON	OTHER LOCAL	212,500	-	212,500	-	-	-	-	-
CON	STP-T6-OBAG3-CO	6,078,460	-	6,078,460	-	-	-	-	-
Total Funding		68,705,414	48,026,925	20,678,489	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> ALA190014	<b>Revision:</b> 2025-02	<b>Version:</b> 12	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006606
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> BART-Elevator Renovation Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators				
<b>Revision Reason:</b> Update the funding plan to add \$2.2M in 5307 and \$550K in Local General funds. Also reprogrammed \$3.1M in 5337 and \$781K in Local General funds from FY24 to FY25				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,021,540	3,021,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2,200,000	-	2,200,000	-	-	-	-	-
CON	5337-T5-19-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	4,875,222	-	4,875,222	-	-	-	-	-
CON	5337-T6-24-FG-LIV	3,124,778	-	3,124,778	-	-	-	-	-
CON	GENERAL FUND	12,942,914	9,605,385	3,337,529	-	-	-	-	-
CON	STP-T6-OBAG3-CO	6,078,460	-	6,078,460	-	-	-	-	-
Total Funding		67,642,914	48,026,925	19,615,989	-	-	-	-	-

End of Project ALA190014

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA210028	<b>Revision:</b> 2025-04	<b>Version:</b> 5	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006801
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Bus:100%			<b>Purpose:</b> ENHANCEMENT:100%
<b>Project Name:</b> BBF: I-80 WB HOV/Bus Lane Extension				<b>Hwy Rte:</b> 80
<b>Proj Description:</b> Alameda County : On I-80 westbound between SFOBB Toll Plaza and Powell Street interchange : Construct a bus/HOV lane.				
<b>Revision Reason:</b> Update the Project Name and Description to clarify and reflect alternatives studied				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	BT-RM2-CAP	115,000	115,000	-	-	-	-	-	-
PSE	VRF-CO-ALA	800,000	800,000	-	-	-	-	-	-
PE	BT-RM2-CAP	205,000	205,000	-	-	-	-	-	-
PE	VRF-CO-ALA	700,000	700,000	-	-	-	-	-	-
CON	BT-RM1-BR	2,000,000	2,000,000	-	-	-	-	-	-
CON	VRF-CO-ALA	1,500,000	1,500,000	-	-	-	-	-	-
<b>Total Funding</b>		5,320,000	5,320,000	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> ALA210028	<b>Revision:</b> 2025-00	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006801
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Bus:100%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> BBF: I-80 WB Bus Only Lane Extension				<b>Hwy Rte:</b> 80
<b>Proj Description:</b> Alameda County : On I-80 westbound between SFOBB Toll Plaza and Powell Street interchange : Construct a bus only or HOV lane.				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	BT-RM2-CAP	115,000	115,000	-	-	-	-	-	-
PSE	VRF-CO-ALA	800,000	800,000	-	-	-	-	-	-
PE	BT-RM2-CAP	205,000	205,000	-	-	-	-	-	-
PE	VRF-CO-ALA	700,000	700,000	-	-	-	-	-	-
CON	BT-RM1-BR	2,000,000	2,000,000	-	-	-	-	-	-
CON	VRF-CO-ALA	1,500,000	1,500,000	-	-	-	-	-	-
<b>Total Funding</b>		5,320,000	5,320,000	-	-	-	-	-	-

End of Project ALA210028

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230222      **Revision:** 2025-04      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20650000867

**Sponsoring Agency:** Livermore      **Implementing Agency:** Livermore

**Trans. System:** State Highway      **Mode:** Auto:75% | Bike/Ped:20% | Bus:5%      **Purpose:** ENHANCEMENT:100%

**Project Name:** I-580/Vasco Road Interchange Replacement      **Hwy Rte:**

**Proj Description:** Livermore : Vasco Road/Preston Avenue to Vasco Road/Forget Me Not intersections along Vasco Road at I-580 : The project will remove the existing overcrossing and replace it with a wider and taller bridge.

**Revision Reason:** Update the funding plan to reprogram \$13.3M in Local Private Developer Fees, \$1.4M in Local Sales tax and \$44K in Repurposed Earmark from FY24 to FY25

**Primary RTP ID:** 21-T06-019      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-RE	43,547	-	43,547	-	-	-	-	-
PE	PRIVATE-DEV-FEE	13,302,453	-	13,302,453	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,380,000	-	1,380,000	-	-	-	-	-
ROW	OTHER LOCAL	500,000	-	500,000	-	-	-	-	-
ROW	RTP-LRP	12,500,000	-	-	-	-	-	12,500,000	-
CON	OTHER LOCAL	500,000	-	-	500,000	-	-	-	-
CON	RTP-LRP	84,500,000	-	-	-	-	-	84,500,000	-
<b>Total Funding</b>		112,726,000	-	15,226,000	500,000	-	-	97,000,000	-

## CURRENT

**TIP ID:** ALA230222      **Revision:** 2025-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650000867

**Sponsoring Agency:** Livermore      **Implementing Agency:** Livermore

**Trans. System:** State Highway      **Mode:** Auto:75% |      **Purpose:** ENHANCEMENT:100%

**Project Name:** I-580/Vasco Road Interchange Replacement      **Hwy Rte:**

**Proj Description:** Livermore : Vasco Road/Preston Avenue to Vasco Road/Forget Me Not intersections along Vasco Road at I-580 : The project will remove the existing overcrossing and replace it with a wider and taller bridge.

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T06-019      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-RE	43,547	43,547	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	13,302,453	13,302,453	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,380,000	1,380,000	-	-	-	-	-	-
ROW	OTHER LOCAL	500,000	-	500,000	-	-	-	-	-
ROW	RTP-LRP	12,500,000	-	-	-	-	-	12,500,000	-
CON	OTHER LOCAL	500,000	-	-	500,000	-	-	-	-
CON	RTP-LRP	84,500,000	-	-	-	-	-	84,500,000	-
<b>Total Funding</b>		112,726,000	14,726,000	500,000	500,000	-	-	97,000,000	-

End of Project ALA230222

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230202	<b>Revision:</b> 2025-04	<b>Version:</b> 3	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20650000753
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Auto:75%   Bike/Ped:25%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> CCTA - Countywide Smart Signals		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Contra Costa County : Countywide : Develop, manage, and implement Intelligent Transportation System (ITS) initiatives				
<b>Revision Reason:</b> Update the funding plan to reprogram \$893K in CMAQ from CON in FY25 to PE in FY24, \$1.9 in Other State to LPP-F funds, and add \$676K in Local funds				
<b>Primary RTP ID:</b> 21-T07-057	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	OTHER LOCAL	107,381	-	107,381	-	-	-	-	-
PE	CMAQ-T6-OBAG3-CO	2,354,935	2,354,935	-	-	-	-	-	-
PE	OTHER LOCAL	354,377	354,377	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	690,280	690,280	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	24,200,065	-	24,200,065	-	-	-	-	-
CON	OTHER LOCAL	403,375	-	403,375	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	2,732,000	-	2,732,000	-	-	-	-	-
Total Funding		30,842,413	3,399,592	27,442,821	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> CC-230202	<b>Revision:</b> 2025-00	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000753
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Auto:75%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> CCTA - Countywide Smart Signals		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Contra Costa County : Countywide : Develop, manage, and implement Intelligent Transportation System (ITS) initiatives				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T07-057	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	1,461,675	1,461,675	-	-	-	-	-	-
PE	OTHER LOCAL	189,375	189,375	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	690,280	690,280	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	25,093,325	-	25,093,325	-	-	-	-	-
CON	OTHER STATE	2,498,000	-	2,498,000	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	841,767	-	841,767	-	-	-	-	-
Total Funding		30,774,422	2,341,330	28,433,092	-	-	-	-	-

End of Project CC-230202

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-230206      **Revision:** 2025-04      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20650000757

**Sponsoring Agency:** Walnut Creek      **Implementing Agency:** Walnut Creek  
**Trans. System:** Local Road      **Mode:** Bike/Ped:65% | Auto:35%      **Purpose:** EXPANSION:100%  
**Project Name:** Walnut Creek Safe Routes to School Infrastructure      **Hwy Rte:**  
**Proj Description:** Walnut Creek : Broadway and Newell Ave; Cedro Ln and Ebano Dr; Parkside Dr; Walnut Blvd : Implement bike/ped improvements  
**Revision Reason:** Update the funding plan to reprogram \$300K in FY26 STP and \$100K in FY26 Local funds from CON to FY25 PE funds, and remove Toll credits  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	100,000	-	100,000	-	-	-	-	-
PE	STP-T6-OBAG3-CO	300,000	-	300,000	-	-	-	-	-
CON	OTHER LOCAL	1,300,000	-	-	1,300,000	-	-	-	-
CON	STP-T6-OBAG3-CO	6,750,000	-	-	6,750,000	-	-	-	-
<b>Total Funding</b>		8,450,000	-	400,000	8,050,000	-	-	-	-

## CURRENT

**TIP ID:** CC-230206      **Revision:** 2025-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650000757

**Sponsoring Agency:** Walnut Creek      **Implementing Agency:** Walnut Creek  
**Trans. System:** Local Road      **Mode:** Bike/Ped:65% |      **Purpose:** EXPANSION:100%  
**Project Name:** Walnut Creek Safe Routes to School Infrastructure      **Hwy Rte:**  
**Proj Description:** Walnut Creek : Broadway and Newell Ave; Cedro Ln and Ebano Dr; Parkside Dr; Walnut Blvd : Implement bike/ped improvements  
**Revision Reason:** 2025-00 TIP Update  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-CO	7,050,000	-	-	7,050,000	-	-	-	808,635
<b>Total Funding</b>		8,450,000	1,400,000	-	7,050,000	-	-	-	808,635

End of Project CC-230206

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-230221      **Revision:** 2025-04      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20650000853

**Sponsoring Agency:** Walnut Creek      **Implementing Agency:** Walnut Creek

**Trans. System:** Local Road      **Mode:** Other:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Ygnacio Valley Road Fiber Infrastructure      **Hwy Rte:**

**Proj Description:** Walnut Creek : Ygnacio Valley Road - between I-680 & Oak Grove Road : Includes PE, Con and CE phases for installation of fiber communication infrastructure.

**Revision Reason:** Update the funding plan to reprogram \$2.3M in CPFCDs and \$301K in Local funds from FY25 to FY26

**Primary RTP ID:** 21-T07-057      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-HI	200,000	200,000	-	-	-	-	-	-
PE	OTHER LOCAL	25,912	25,912	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	2,020,000	-	-	2,020,000	-	-	-	-
CON	OTHER LOCAL	261,712	-	-	261,712	-	-	-	-
CON_CE	EARMARK-T6-23-CPFCDs-HI	300,000	-	-	300,000	-	-	-	-
CON_CE	OTHER LOCAL	38,868	-	-	38,868	-	-	-	-
<b>Total Funding</b>		2,846,492	225,912	-	2,620,580	-	-	-	-

## CURRENT

**TIP ID:** CC-230221      **Revision:** 2025-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650000853

**Sponsoring Agency:** Walnut Creek      **Implementing Agency:** Walnut Creek

**Trans. System:** Local Road      **Mode:** Other:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Ygnacio Valley Road Fiber Infrastructure      **Hwy Rte:**

**Proj Description:** Walnut Creek : Ygnacio Valley Road - between I-680 & Oak Grove Road : Includes PE, Con and CE phases for installation of fiber communication infrastructure.

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T07-057      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-HI	200,000	200,000	-	-	-	-	-	-
PE	OTHER LOCAL	25,912	25,912	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	2,020,000	-	2,020,000	-	-	-	-	-
CON	OTHER LOCAL	261,712	-	261,712	-	-	-	-	-
CON_CE	EARMARK-T6-23-CPFCDs-HI	300,000	-	300,000	-	-	-	-	-
CON_CE	OTHER LOCAL	38,868	-	38,868	-	-	-	-	-
<b>Total Funding</b>		2,846,492	225,912	2,620,580	-	-	-	-	-

End of Project CC-230221

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MTC050001	<b>Revision:</b> 2025-04	<b>Version:</b> 21	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600002938
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Region	<b>Mode:</b> Bus:45%   Auto:30%   Rail:25%		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> Bay Area Commuter Benefits Program	<b>Hwy Rte:</b>			
<b>Proj Description:</b> SF Bay Area,South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
<b>Revision Reason:</b> Update the funding plan to remove \$1.6M in CMAQ funds				
<b>Primary RTP ID:</b> 21-EN09-132	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,740
CON	CMAQ-T6-OBAG3-REG-CCR	9,900,000	6,800,000	-	3,100,000	-	-	-	1,135,530
CON	STP-T6-OBAG3-REG-CCR	100,000	100,000	-	-	-	-	-	11,470
<b>Total Funding</b>		16,785,000	13,685,000	-	3,100,000	-	-	-	1,351,740

## CURRENT

<b>TIP ID:</b> MTC050001	<b>Revision:</b> 2025-00	<b>Version:</b> 20	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002938
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Region	<b>Mode:</b> Bus:45%   Auto:		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> Bay Area Commuter Benefits Program	<b>Hwy Rte:</b>			
<b>Proj Description:</b> SF Bay Area,South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-EN09-132	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,740
CON	CMAQ-T6-OBAG3-REG-CCR	11,500,000	6,800,000	-	4,700,000	-	-	-	1,319,050
CON	STP-T6-OBAG3-REG-CCR	100,000	100,000	-	-	-	-	-	11,470
<b>Total Funding</b>		18,385,000	13,685,000	-	4,700,000	-	-	-	1,535,260

End of Project MTC050001

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG090067      **Revision:** 2025-04      **Version:** 28      **Status:** ACCEPTED      **CTIPS ID:** 20600004772

**Sponsoring Agency:** Water Emergency Transportation Authority (WETA)      **Implementing Agency:** Water Emergency Transportation Authority (WETA)

**Trans. System:** Transit      **Mode:**Ferry:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** WETA: Fixed Guideway Connectors      **Hwy Rte:**

**Proj Description:** Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

**Revision Reason:** Update the funding plan to add \$3M in CPFCDs, \$2.3M in 5337, and \$1.3M in Local funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,288,500	2,288,500	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,890,455	-	2,890,455	-	-	-	-	-
CON	5337-T6-25-FG-SFO	2,320,000	-	2,320,000	-	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDs-TI	3,000,000	-	3,000,000	-	-	-	-	-
CON	FBP-T5	2,233,900	2,233,900	-	-	-	-	-	-
CON	FBP-T6	5,270,692	5,270,692	-	-	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	10,106,133	8,570,273	1,535,860	-	-	-	-	-
CON	PFGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
<b>Total Funding</b>		47,789,582	38,043,267	9,746,315	-	-	-	-	-

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> REG090067	<b>Revision:</b> 2025-00	<b>Version:</b> 27	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004772
<b>Sponsoring Agency:</b> Water Emergency Transportation Authority (WETA)		<b>Implementing Agency:</b> Water Emergency Transportation Authority (WETA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> WETA: Fixed Guideway Connectors				<b>Hwy Rte:</b>
<b>Proj Description:</b> Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,288,500	2,288,500	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,890,455	-	2,890,455	-	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	FBP-T5	2,233,900	2,233,900	-	-	-	-	-	-
CON	FBP-T6	5,270,692	5,270,692	-	-	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	8,776,133	8,570,273	205,860	-	-	-	-	-
CON	PFPGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
<b>Total Funding</b>		41,139,582	38,043,267	3,096,315	-	-	-	-	-

End of Project REG090067

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL250201      **Revision:** 2025-04      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650000987

**Sponsoring Agency:** Palo Alto      **Implementing Agency:** Palo Alto

**Trans. System:** Local Road      **Mode:** Bike/Ped:67% | Auto:33%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Palo Alto SS4A Safety Action Plan      **Hwy Rte:**

**Proj Description:** Palo Alto : Citywide : Develop the Palo Alto Safe Streets for All Action Plan will chart a path forward to enhance safety and mobility in Palo Alto.

**Revision Reason:** Update the funding plan to change the fund source of \$160K from Other Federal to SS4A funds

**Primary RTP ID:** 21-T09-061      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	GENERAL FUND	40,000	-	40,000	-	-	-	-	-
OTHER	SS4A - T6	160,000	-	160,000	-	-	-	-	-
<b>Total Funding</b>		200,000	-	200,000	-	-	-	-	-

## CURRENT

**TIP ID:** SCL250201      **Revision:** 2025-00      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650000987

**Sponsoring Agency:** Palo Alto      **Implementing Agency:** Palo Alto

**Trans. System:** Local Road      **Mode:** Bike/Ped:67% |      **Purpose:** ENHANCEMENT:100%

**Project Name:** Palo Alto SS4A Safety Action Plan      **Hwy Rte:**

**Proj Description:** Palo Alto : Citywide : Develop the Palo Alto Safe Streets for All Action Plan will chart a path forward to enhance safety and mobility in Palo Alto.

**Revision Reason:** 2025-00 TIP Update - New Project

**Primary RTP ID:** 21-T09-061      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	GENERAL FUND	40,000	-	40,000	-	-	-	-	-
OTHER	SS4A - T6	160,000	-	160,000	-	-	-	-	-
<b>Total Funding</b>		200,000	-	200,000	-	-	-	-	-

End of Project SCL250201

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-170018      **Revision:** 2025-04      **Version:** 11      **Status:** ACCEPTED      **CTIPS ID:** 20600006441

**Sponsoring Agency:** San Francisco Municipal Transport Agency (SFMTA)      **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** SFMTA: Motor Coach Mid-Life Overhaul      **Hwy Rte:**

**Proj Description:** San Francisco City/County : Motor Coach and Trolley Coach Fleet : Existing Motor Coach and Trolley Coach Mid-life overhaul

**Revision Reason:** Update funding plan to add \$4.7M in STP and \$604K in Other Local funds in FY25

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SFO	19,392,931	19,392,931	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	17,655,692	17,655,692	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	17,706,666	17,706,666	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	10,542,385	10,542,385	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	23,131,367	-	23,131,367	-	-	-	-	-
CON	GENERAL FUND	4,426,667	4,426,667	-	-	-	-	-	-
CON	OTHER LOCAL	6,386,984	-	6,386,984	-	-	-	-	-
CON	PRIVATE-DEV-FEE	10,917,195	10,917,195	-	-	-	-	-	-
CON	RIP-T6-22-FED-SF	7,952,000	-	7,952,000	-	-	-	-	-
CON	RIP-T6-24-FED-CC	18,270,000	-	-	-	-	18,270,000	-	-
CON	RIP-T6-24-FED-SF	45,569,000	-	-	-	-	45,569,000	-	-
CON	SALESTAX-MEASURE-SF	9,110,523	9,110,523	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-HIP	4,663,000	-	4,663,000	-	-	-	-	-
<b>Total Funding</b>		195,724,410	89,752,059	42,133,351	-	-	63,839,000	-	-

## CURRENT

**TIP ID:** SF-170018      **Revision:** 2025-02      **Version:** 10      **Status:** ACTIVE      **CTIPS ID:** 20600006441

**Sponsoring Agency:** San Francisco Municipal Transport Agency (SFMTA)      **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** SFMTA: Motor Coach Mid-Life Overhaul      **Hwy Rte:**

**Proj Description:** San Francisco City/County : Motor Coach and Trolley Coach Fleet : Existing Motor Coach and Trolley Coach Mid-life overhaul

**Revision Reason:** Update the funding plan to reprogram \$23.1M in 5307 and \$5.8M in Local funds from FY24 to FY25.

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SFO	19,392,931	19,392,931	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	17,655,692	17,655,692	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	17,706,666	17,706,666	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	10,542,385	10,542,385	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	23,131,367	-	23,131,367	-	-	-	-	-
CON	GENERAL FUND	4,426,667	4,426,667	-	-	-	-	-	-
CON	OTHER LOCAL	5,782,842	-	5,782,842	-	-	-	-	-
CON	PRIVATE-DEV-FEE	10,917,195	10,917,195	-	-	-	-	-	-
CON	RIP-T6-22-FED-SF	7,952,000	-	7,952,000	-	-	-	-	-
CON	RIP-T6-24-FED-CC	18,270,000	-	-	-	-	18,270,000	-	-
CON	RIP-T6-24-FED-SF	45,569,000	-	-	-	-	45,569,000	-	-
CON	SALESTAX-MEASURE-SF	9,110,523	9,110,523	-	-	-	-	-	-
<b>Total Funding</b>		190,457,268	89,752,059	36,866,209	-	-	63,839,000	-	-

End of Project SF-170018

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-230207      **Revision:** 2025-04      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20650000786

**Sponsoring Agency:** Redwood City      **Implementing Agency:** Redwood City

**Trans. System:** Local Road      **Mode:** Bike/Ped:55% | Auto:35% | Bus:10%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Bay Road Complete Street Rehabilitation      **Hwy Rte:**

**Proj Description:** San Mateo County : Unincorporated San Mateo County; Bay Road, between 5th Avenue and 15th Avenue/Spring Street : Implement complete streets improvements including rehabilitation

**Revision Reason:** Update the funding plan to reprogram \$3.8M in RTP-LRP to STP (\$750K in FY25 and \$3.1M in FY26) and \$138K in Local funds from FY24 to FY25 (\$97K) and FY26 (\$41K). Changed sponsoring agency from San Mateo County to Redwood City.

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	97,171	-	97,171	-	-	-	-	-
PE	STP-T6-OBAG3-CO	750,000	-	750,000	-	-	-	-	-
CON	OTHER LOCAL	451,975	-	-	451,975	-	-	-	-
CON	STP-T6-OBAG3-CO	3,057,000	-	-	3,057,000	-	-	-	-
<b>Total Funding</b>		4,356,146	-	847,171	3,508,975	-	-	-	-

## CURRENT

**TIP ID:** SM-230207      **Revision:** 2025-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20650000786

**Sponsoring Agency:** San Mateo County      **Implementing Agency:** San Mateo County

**Trans. System:** Local Road      **Mode:** Bike/Ped:55% |      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Bay Road Complete Street Rehabilitation      **Hwy Rte:**

**Proj Description:** San Mateo County : Unincorporated San Mateo County; Bay Road, between 5th Avenue and 15th Avenue/Spring Street : Implement complete streets improvements including rehabilitation

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	138,000	138,000	-	-	-	-	-	-
PE	RTP-LRP	1,062,360	-	-	-	-	-	1,062,360	-
CON	OTHER LOCAL	400,000	-	-	400,000	-	-	-	-
CON	RTP-LRP	2,744,430	-	-	-	-	-	2,744,430	-
<b>Total Funding</b>		4,344,790	138,000	-	400,000	-	-	3,806,790	-

End of Project SM-230207

# Report of TIP Revision 2025-04

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR230201      **Revision:** 2025-04      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20650000748

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: PROTECT Planning Studies      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$913K in PROTECT funds and removal of \$3K in Local state funds

**Primary RTP ID:** 21-T07-058      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	OTHER STATE	342,605	230,568	112,037	-	-	-	-	-
CON	PROTECT-T6-ST-PL	2,395,419	1,397,272	998,147	-	-	-	-	-
<b>Total Funding</b>		2,738,024	1,627,840	1,110,184	-	-	-	-	-

## CURRENT

**TIP ID:** VAR230201      **Revision:** 2025-02      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20650000748

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: PROTECT Planning Studies      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$180K in PROTECT funds and \$20K in Local state funds

**Primary RTP ID:** 21-T07-058      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	OTHER STATE	345,568	325,568	20,000	-	-	-	-	-
CON	PROTECT-T6-ST-PL	1,482,272	1,302,272	180,000	-	-	-	-	-
<b>Total Funding</b>		1,827,840	1,627,840	200,000	-	-	-	-	-

End of Project VAR230201

# Report of TIP Revision 2025-04

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
<b>Current:</b>	\$296,044,022	\$195,365,335	\$62,720,000	\$307,984,951	\$862,114,308	\$181,521,185	\$2,343,895
<b>Proposed:</b>	\$309,997,169	\$194,754,605	\$62,720,000	\$307,011,707	\$874,483,481	\$212,902,886	\$1,351,740
<b>Delta:</b>	\$13,953,147	-\$610,730	\$0	-\$973,244	\$12,369,173	\$31,381,701	-\$992,155

**GL: PROTECT Planning Studies  
(VAR230201)**

**Last updated with TIP Revision 2025-04**

Back-Up Listing for the PROTECT Planning Studies Grouped Listings (VAR230201)

State Fiscal Year	District	Agency	MPO	County	Project Title	Project Study Area	Scope of Work	Grouped Projects Listing	Federal Share (PROTECT Planning Set-Aside)	State Match (Min. 20%)*	Current Total Project Cost Estimate	
22/23	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	The adaptation planning study will contribute to advancing a climate resilient approach for Highway 1 along the eastern shoreline of Bolinas Lagoon in Marin County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on sea level rise, shoreline modeling, sediment conveyance, and wind wave runup/high tides (and other technical areas as required by the California Coastal Commission). (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	\$462,272	\$115,568	\$577,840	
23/24	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	See above.	Grouped Projects for Planning activities	\$80,000	\$20,000	\$100,000	
24/25	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	See above.	Grouped Projects for Planning activities	\$8,147	\$2,037	\$10,184	
23/24	4	Caltrans	MTC	Marin	Marin 101 Adaptation Planning Study	Along US 101 North in Marin County from Marin City to San Rafael (PM 3.3./11.0)	The adaptation planning study will contribute to advancing a climate resilient planning approach for the US 101 corridor in Marin County. This corridor-level adaptation study will apply a combination of sea level rise analysis/alternatives assessment work with public engagement/outreach, implementing these two activities strategically - either independently or in tandem - at specific locations through the larger corridor-level study area. These tasks will be performed within the study area, from the US 101 bridge crossing over San Rafael Creek down to the Donahue St. on/off ramps in Marin City. Study activities will be coordinated concurrently with a TAM-led transportation infrastructure resiliency study underway. (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	\$855,000	\$95,000	\$950,000	
24/25	4	Caltrans	MTC	Marin	Marin 101 Adaptation Planning Study	Along US 101 North in Marin County from Marin City to San Rafael (PM 3.3./11.0)	See above.	Grouped Projects for Planning activities	\$180,000	\$20,000	\$200,000	
24/25	4	Caltrans	MTC	Alameda	San Francisco-Oakland Bay Bridge East Approach Sea Level Rise Adaptation Planning Study	Eastern approach to The San Francisco-Oakland Bay Bridge on routes 80, 580, and 880	This Sea Level Rise (SLR) adaptation feasibility study will combine technical investigations and analysis with robust stakeholder engagement to determine feasible and acceptable design concepts for protecting the eastern approach to SFOBB from near-term, mid-term, and long-term sea level rise and storm surge expected between 2030 and 2130 (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted	Grouped Projects for Planning activities	\$810,000	\$90,000	\$900,000	
									<b>FY2023 Totals:</b>	\$462,272	\$115,568	\$577,840
									<b>FY2024 Totals:</b>	\$935,000	\$115,000	\$1,050,000
									<b>FY2025 Totals:</b>	\$998,147	\$112,037	\$1,110,184
									<b>Group Listing Total:</b>	\$2,395,419	\$342,605	\$2,738,024

\*The Federal PROTECT formula program allows for a reduction in the non-federal cost-match requirement for projects that are prioritized on an approved Resilience Improvement Plan. The Marin 101 Adaptation Planning Study project is included in the State Climate Resilience Improvement Plan for Transportation (SCRIP), which received approval from FHWA on 1/10/2024 for complying with the requirements of 23 USC 176(e). Specifically, this project meets the requirements of 23 USC 176(e)(1)(B)(i) & (ii), and the SCRIP is incorporated into the California Transportation Plan (CTP) 2050, which was approved on 2/22/2021. This reduces the non-federal cost match requirement for the