



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Bay Area Metro Center
375 Beale Street, Suite 800
San Francisco, CA 94105
415.778.6700
www.mtc.ca.gov

March 19, 2025

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Chief Deputy Executive Director

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision No. 2025-06 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-06 revises 14 projects with a net increase in funding of \$7.1 million across all program years. Among other changes, this revision:

- Updates the funding plan of one regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) project and eight Transit Capital Priorities (TCP) Program projects; and
- Updates the funding plan of the Water Emergency Transportation Authority's (WETA) Ferry Major Component Rehabilitation/Replacement project to reprogram Earmark and Ferry Boat Discretionary funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$2.1 million in Repurposed Earmark and \$2.9 million in Ferry Boat Discretionary funds.

MTC's 2025 TIP, as revised with Revision No. 2025-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-06, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

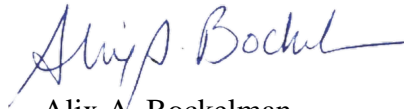
Kien Le
TIP Revision 2025-06
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The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-06, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in blue ink that reads "Alix A. Bockelman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Alix A. Bockelman
Chief Deputy Executive Director

Attachment:

1: Revision Packet for TIP Revision 2025-06

TIP Revision Summary 2025-06

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA210029	Emeryville	40th Street Transit and Multi-Modal Enhancements	Update the Air Quality Exemption Type	\$0	0.0%
ALA230220	Fremont	Fremont Blvd Multimodal Corridor (DT to Irvington)	Update the Air Quality Exemption Type	\$0	0.0%
SOL230203	Fairfield	Travis Safe Routes to School and Transit	Update the funding plan to reprogram \$4M in STP, \$900K in TIRCP funds from FY25 to FY27, and updating the expanded description to clarify the scope	\$0	0.0%
SOL230208	Suisun City	Park N Ride Parking Lot EV Station Installation	Update the Air Quality Exemption Type	\$0	0.0%
System: State Highway					
CC-170017	Contra Costa Transportation Authority (CCTA)	I-680 NB Express Lane Completion	Update the expanded description to clarify project scope	\$0	0.0%
System: Transit					
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capitalized Maintenance)	Update the funding plan to reprogram \$1.8M in 5337 and \$442K in Local funds from FY24 to FY25, and \$1.6M in 5337 and \$399K in Local funds from FY23 to FY25	\$0	0.0%
ALA230228	Livermore Amador Valley Transit (LAVTA)	AVLs for Replacement Vehicles	Updated the funding plan to reprogram \$332K in 5307 and \$83K in Local funds from FY23 to FY26	\$0	0.0%
ALA230229	Livermore Amador Valley Transit (LAVTA)	LAVTA: Purchase Fareboxes	Update the funding plan to reprogram \$205K in 5307 and \$51K in Local funds from FY23 to FY26	\$0	0.0%
ALA230230	Livermore Amador Valley Transit (LAVTA)	Replace (8) 40' Buses-Hybrid	Update the funding plan to reprogram \$5.6M in 5307 and \$1.7M in Local funds from FY23 to FY26. Also reprogrammed \$1.1M in 5307 funds from FY24 to FY26	\$0	0.0%
ALA230231	Livermore Amador Valley Transit (LAVTA)	Replace (4) 40' Buses-Fuel Cell	Updated the funding plan to reprogram \$2.7M in 5307, \$1.3M in 5339, and \$1.2M in Local funds from FY23 to FY26. Also reprogrammed \$809K in 5307 funds from FY24 to FY26	\$0	0.0%
ALA230232	Livermore Amador Valley Transit (LAVTA)	LAVTA: Radios	Update the funding plan to reprogram \$40K in 5307 and \$10K in Local funds from FY23 to FY26	\$0	0.0%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to reprogram \$91.9M in 5307 and \$23M in Local funds from FY23 to FY25	\$0	0.0%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to reprogram \$2.1M in Repurposed Earmark from FY24 to FY25, \$2.9M in 1064 Ferry-Disc from MTC050027 and add \$1.3M in Local funds	\$4,173,090	5.9%

**TIP Revision Summary
2025-06**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan to add \$1.1M in 5307 and \$281K in Local funds in FY25, and \$1.2M in 5307 and \$300K in Local funds to FY26	\$2,907,467	1.1%
Total Funding Change:				\$7,080,557	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$1,049,798,494	\$114,461,000	\$58,066,482	\$2,480,895,776	\$3,703,221,752	\$248,866,905
Proposed:	\$1,055,039,468	\$114,461,000	\$58,066,482	\$2,482,735,359	\$3,710,302,309	\$392,318,646
Delta:	\$5,240,974	\$0	\$0	\$1,839,583	\$7,080,557	\$143,451,741

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170048	Revision: 2025-06	Version: 14	Status: ACCEPTED	CTIPS ID: 20600006252
Sponsoring Agency: Altamont Commuter Express (ACE)		Implementing Agency: San Joaquin Regional Rail Commission (SJRRRC)		
Trans. System: Transit	Mode: Rail:100%	Purpose: OPERATIONS:100%		
Project Name: ACE Fixed Guideway (Capitalized Maintenance)		Hwy Rte:		
Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Host Railroad for track/signal maintenance.				
Revision Reason: Update the funding plan to reprogram \$1.8M in 5337 and \$442K in Local funds from FY24 to FY25, and \$1.6M in 5337 and \$399K in Local funds from FY23 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-17-CAP-LIV	1,355,640	1,355,640	-	-	-	-	-	-
CON	5307-T5-18-CAP-LIV	1,143,890	1,143,890	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	1,435,563	1,435,563	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	134,360	134,360	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	346,110	346,110	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,490,000	1,490,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	334,437	334,437	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	1,594,000	-	1,594,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	302,860	302,860	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	1,769,747	-	1,769,747	-	-	-	-	-
CON	OTHER LOCAL	2,086,152	1,245,215	840,937	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,522,300	1,522,300	-	-	-	-	-	-
Total Funding		16,703,059	12,498,375	4,204,684	-	-	-	-	-

CURRENT

TIP ID: ALA170048	Revision: 2025-00	Version: 13	Status: ACTIVE	CTIPS ID: 20600006252
Sponsoring Agency: Altamont Commuter Express (ACE)		Implementing Agency: San Joaquin Regional Rail Commission (SJRRRC)		
Trans. System: Transit	Mode: Rail:100%	Purpose: OPERATIONS:100%		
Project Name: ACE Fixed Guideway (Capitalized Maintenance)		Hwy Rte:		
Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Host Railroad for track/signal maintenance.				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-17-CAP-LIV	1,355,640	1,355,640	-	-	-	-	-	-
CON	5307-T5-18-CAP-LIV	1,143,890	1,143,890	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	1,435,563	1,435,563	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	134,360	134,360	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	346,110	346,110	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,490,000	1,490,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	334,437	334,437	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	302,860	302,860	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	1,769,747	1,769,747	-	-	-	-	-	-
CON	OTHER LOCAL	2,086,152	2,086,152	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,522,300	1,522,300	-	-	-	-	-	-
Total Funding		16,703,059	16,703,059	-	-	-	-	-	-

End of Project ALA170048

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210029	Revision: 2025-06	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006825
Sponsoring Agency: Emeryville		Implementing Agency: Emeryville		
Trans. System: Local Road	Mode: Bike/Ped:75% Bus:20% Auto:5%		Purpose: SYSTMGMT:100%	
Project Name: 40th Street Transit and Multi-Modal Enhancements	Hwy Rte:			
Proj Description: Emeryville : On 40th Street and Shellmound Street between Christie Avenue and Adeline Street : Enhance and construct transit-only lanes, transit islands, transit hub, pedestrian enhancements, and a two-way class IV bike path.				
Revision Reason: Update the Air Quality Exemption Type				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	1,374,000	1,374,000	-	-	-	-	-	-
PSE	OTHER LOCAL	657,000	657,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2,000,000	2,000,000	-	-	-	-	-	-
CON	AHSC-6-GGRF	3,800,000	-	3,800,000	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-CD	850,000	-	850,000	-	-	-	-	-
CON	OTHER STATE	375,000	-	375,000	-	-	-	-	-
CON	RTP-LRP	13,167,000	-	-	-	-	-	13,167,000	-
CON	TFCA-AB	172,000	-	172,000	-	-	-	-	-
CON	VRF-CO-ALA	8,204,000	-	8,204,000	-	-	-	-	-
Total Funding		30,599,000	4,031,000	13,401,000	-	-	-	13,167,000	-

CURRENT

TIP ID: ALA210029	Revision: 2025-01	Version: 5	Status: ACTIVE	CTIPS ID: 20600006825
Sponsoring Agency: Emeryville		Implementing Agency: Emeryville		
Trans. System: Local Road	Mode: Bike/Ped:75%		Purpose: SYSTMGMT:100%	
Project Name: 40th Street Transit and Multi-Modal Enhancements	Hwy Rte:			
Proj Description: Emeryville : On 40th Street and Shellmound Street between Christie Avenue and Adeline Street : Enhance and construct transit-only lanes, transit islands, transit hub, pedestrian enhancements, and a two-way class IV bike path.				
Revision Reason: Update the funding plan to reprogram \$1.2M in RTP-LRP to \$850K in CPFCDS and \$375K in Other State (Caltrans State General Fund). Also updated project location and expanded description to clarify project limits				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	1,374,000	1,374,000	-	-	-	-	-	-
PSE	OTHER LOCAL	657,000	657,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2,000,000	2,000,000	-	-	-	-	-	-
CON	AHSC-6-GGRF	3,800,000	-	3,800,000	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-CD	850,000	-	850,000	-	-	-	-	-
CON	OTHER STATE	375,000	-	375,000	-	-	-	-	-
CON	RTP-LRP	13,167,000	-	-	-	-	-	13,167,000	-
CON	TFCA-AB	172,000	-	172,000	-	-	-	-	-
CON	VRF-CO-ALA	8,204,000	-	8,204,000	-	-	-	-	-
Total Funding		30,599,000	4,031,000	13,401,000	-	-	-	13,167,000	-

End of Project ALA210029

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230220 **Revision:** 2025-06 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000865

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Fremont Blvd Multimodal Corridor (DT to Irvington) **Hwy Rte:**

Proj Description: Fremont : Fremont Blvd from Country Dr to Eugene St (Irvington District) : Construct separated bikeways and intersection safety improvements along Fremont Blvd.

Revision Reason: Update the Air Quality Exemption Type

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	576,000	576,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,065,000	1,065,000	-	-	-	-	-	-
ROW	OTHER LOCAL	26,000	-	26,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	4,098,000	-	-	-	4,098,000	-	-	-
CON	EARMARK-T6-RE	40,000	-	40,000	-	-	-	-	-
CON	OTHER LOCAL	4,000,000	-	3,469,060	-	530,940	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	TFCA-AB	369,000	-	369,000	-	-	-	-	-
Total Funding		12,174,000	1,641,000	3,904,060	-	4,628,940	-	2,000,000	-

CURRENT

TIP ID: ALA230220 **Revision:** 2025-03 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000865

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Fremont Blvd Multimodal Corridor (DT to Irvington) **Hwy Rte:**

Proj Description: Fremont : Fremont Blvd from Country Dr to Eugene St (Irvington District) : Construct separated bikeways and intersection safety improvements along Fremont Blvd.

Revision Reason: Update the funding plan to reprogram \$4.4M in RTP-LRP to \$4.1M in CMAQ and \$369K in TFCA, reprogram Local funds between fiscal years, and remove \$309K in Local funds. Also update the project name and scope to clarify project limits and phases.

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	576,000	576,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,065,000	1,065,000	-	-	-	-	-	-
ROW	OTHER LOCAL	26,000	-	26,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	4,098,000	-	-	-	4,098,000	-	-	-
CON	EARMARK-T6-RE	40,000	-	40,000	-	-	-	-	-
CON	OTHER LOCAL	4,000,000	-	3,469,060	-	530,940	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	TFCA-AB	369,000	-	369,000	-	-	-	-	-
Total Funding		12,174,000	1,641,000	3,904,060	-	4,628,940	-	2,000,000	-

End of Project ALA230220

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230228 **Revision:** 2025-06 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000923

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: AVLs for Replacement Vehicles **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase 12 Automatic Vehicle Locator (AVL) Systems for replacement buses.

Revision Reason: Updated the funding plan to reprogram \$332K in 5307 and \$83K in Local funds from FY23 to FY26

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-CON	332,429	-	-	332,429	-	-	-	-
CON	OTHER LOCAL	83,107	-	-	83,107	-	-	-	-
Total Funding		415,536	-	-	415,536	-	-	-	-

CURRENT

TIP ID: ALA230228 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000923

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: AVLs for Replacement Vehicles **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase 12 Automatic Vehicle Locator (AVL) Systems for replacement buses.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-CON	332,429	332,429	-	-	-	-	-	-
CON	OTHER LOCAL	83,107	83,107	-	-	-	-	-	-
Total Funding		415,536	415,536	-	-	-	-	-	-

End of Project ALA230228

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230229 **Revision:** 2025-06 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000924

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: LAVTA: Purchase Fareboxes **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase Fareboxes for 12 replacement vehicles

Revision Reason: Update the funding plan to reprogram \$205K in 5307 and \$51K in Local funds from FY23 to FY26

Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-CON	205,190	-	-	205,190	-	-	-	-
CON	OTHER LOCAL	51,298	-	-	51,298	-	-	-	-
Total Funding		256,488	-	-	256,488	-	-	-	-

CURRENT

TIP ID: ALA230229 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000924

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: LAVTA: Purchase Fareboxes **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase Fareboxes for 12 replacement vehicles

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-CON	205,190	205,190	-	-	-	-	-	-
CON	OTHER LOCAL	51,298	51,298	-	-	-	-	-	-
Total Funding		256,488	256,488	-	-	-	-	-	-

End of Project ALA230229

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230230 **Revision:** 2025-06 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000925

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Replace (8) 40' Buses-Hybrid **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Countywide : Purchase 8 40' Hybrid replacement vehicles

Revision Reason: Update the funding plan to reprogram \$5.6M in 5307 and \$1.7M in Local funds from FY23 to FY26. Also reprogrammed \$1.1M in 5307 funds from FY24 to FY26

Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-CON	529,207	-	-	529,207	-	-	-	-
CON	5307-T6-23-CAP-CON	3,997,333	-	-	3,997,333	-	-	-	-
CON	5307-T6-23-CAP-LIV	1,100,060	-	-	1,100,060	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,125,120	-	-	1,125,120	-	-	-	-
CON	OTHER LOCAL	1,687,930	-	-	1,687,930	-	-	-	-
Total Funding		8,439,650	-	-	8,439,650	-	-	-	-

CURRENT

TIP ID: ALA230230 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000925

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Replace (8) 40' Buses-Hybrid **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Countywide : Purchase 8 40' Hybrid replacement vehicles

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-CON	529,207	529,207	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	3,997,333	3,997,333	-	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	1,100,060	1,100,060	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,125,120	1,125,120	-	-	-	-	-	-
CON	OTHER LOCAL	1,687,930	1,687,930	-	-	-	-	-	-
Total Funding		8,439,650	8,439,650	-	-	-	-	-	-

End of Project ALA230230

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230231	Revision: 2025-06	Version: 3	Status: ACCEPTED	CTIPS ID: 20650000926
Sponsoring Agency: Livermore Amador Valley Transit (LAVTA)		Implementing Agency: Livermore Amador Valley Transit (LAVTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: Replace (4) 40' Buses-Fuel Cell				Hwy Rte:
Proj Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Replace four 40' Hybrid buses with 4 40' Fuel Cell Buses				
Revision Reason: Updated the funding plan to reprogram \$2.7M in 5307, \$1.3M in 5339, and \$1.2M in Local funds from FY23 to FY26. Also reprogrammed \$809K in 5307 funds from FY24 to FY26				
Primary RTP ID: 21-T01-001	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-LIV	1,894,450	-	-	1,894,450	-	-	-	-
CON	5307-T6-23-CAP-LIV	830,384	-	-	830,384	-	-	-	-
CON	5307-T6-24-CAP-LIV	808,960	-	-	808,960	-	-	-	-
CON	5339-T6-22-LIV	187,907	-	-	187,907	-	-	-	-
CON	5339-T6-23-CON	938,463	-	-	938,463	-	-	-	-
CON	5339-T6-23-LIV	193,596	-	-	193,596	-	-	-	-
CON	OTHER LOCAL	1,213,565	-	-	1,213,565	-	-	-	-
Total Funding		6,067,325	-	-	6,067,325	-	-	-	-

CURRENT

TIP ID: ALA230231	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000926
Sponsoring Agency: Livermore Amador Valley Transit (LAVTA)		Implementing Agency: Livermore Amador Valley Transit (LAVTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: Replace (4) 40' Buses-Fuel Cell				Hwy Rte:
Proj Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Replace four 40' Hybrid buses with 4 40' Fuel Cell Buses				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-001	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-LIV	1,894,450	1,894,450	-	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	830,384	830,384	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	808,960	808,960	-	-	-	-	-	-
CON	5339-T6-22-LIV	187,907	187,907	-	-	-	-	-	-
CON	5339-T6-23-CON	938,463	938,463	-	-	-	-	-	-
CON	5339-T6-23-LIV	193,596	193,596	-	-	-	-	-	-
CON	OTHER LOCAL	1,213,565	1,213,565	-	-	-	-	-	-
Total Funding		6,067,325	6,067,325	-	-	-	-	-	-

End of Project ALA230231

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230232 **Revision:** 2025-06 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000927

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: LAVTA: Radios **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase Radios for 12 replacement buses

Revision Reason: Update the funding plan to reprogram \$40K in 5307 and \$10K in Local funds from FY23 to FY26

Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-CON	40,128	-	-	40,128	-	-	-	-
CON	OTHER LOCAL	10,032	-	-	10,032	-	-	-	-
Total Funding		50,160	-	-	50,160	-	-	-	-

CURRENT

TIP ID: ALA230232 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000927

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: LAVTA: Radios **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase Radios for 12 replacement buses

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-CON	40,128	40,128	-	-	-	-	-	-
CON	OTHER LOCAL	10,032	10,032	-	-	-	-	-	-
Total Funding		50,160	50,160	-	-	-	-	-	-

End of Project ALA230232

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170017 **Revision:** 2025-06 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600006244

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: I-680 NB Express Lane Completion **Hwy Rte:** 680

Proj Description: Contra Costa County : I680 NB from Livorna Rd to Arthur Rd : 1) From Livorna Rd to SR-242: Extend Managed Lane; 2) From SR-242 to Arthur Rd: Convert Existing HOV Lane to Express Lane; 3) From N Main St to Treat Blvd: Operational improvements; and 4) Various locations along NB I-680: Install limited access buffers

Revision Reason: Update the expanded description to clarify project scope

Primary RTP ID: 21-T12-116 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-CC	714,000	714,000	-	-	-	-	-	-
ENV	SB1-RRAA-LPP-FORMULA	2,286,000	2,286,000	-	-	-	-	-	-
PSE	RIP-T5-20-FED-CC	15,000,000	-	-	15,000,000	-	-	-	-
PSE	RTP-LRP	44,000,000	-	-	-	-	-	44,000,000	-
PE	STP-T5-OBAG2-REG-AOM	10,000,000	10,000,000	-	-	-	-	-	917,600
PE	STP-T5-OBAG2-REG-RSI	4,000,000	4,000,000	-	-	-	-	-	-
ROW	RTP-LRP	5,500,000	-	-	-	-	-	5,500,000	-
CON	RTP-LRP	415,500,000	-	-	-	-	-	415,500,000	-
CON_CE	RTP-LRP	63,000,000	-	-	-	-	-	63,000,000	-
Total Funding		560,000,000	17,000,000	-	15,000,000	-	-	528,000,000	917,600

CURRENT

TIP ID: CC-170017 **Revision:** 2025-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600006244

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: I-680 NB Express Lane Completion **Hwy Rte:** 680

Proj Description: Contra Costa County : I680 NB from Livorna Rd to Arthur Rd : 1) From Livorna Rd to SR-242, extend managed lane; 2) From SR-242 to Arthur Rd, convert HOV to Express Lane; 3) From N Main St to Treat Blvd, operational improvements; and 4) Various locations along NB I-680: Install limited access buffers.

Revision Reason: Revised Project Description to clarify project location

Primary RTP ID: 21-T12-116 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-CC	714,000	714,000	-	-	-	-	-	-
ENV	SB1-RRAA-LPP-FORMULA	2,286,000	2,286,000	-	-	-	-	-	-
ENV	STP-T5-OBAG2-REG-AOM	10,000,000	10,000,000	-	-	-	-	-	917,600
ENV	STP-T5-OBAG2-REG-RSI	4,000,000	4,000,000	-	-	-	-	-	-
PSE	RIP-T5-20-FED-CC	15,000,000	-	-	15,000,000	-	-	-	-
PSE	RTP-LRP	44,000,000	-	-	-	-	-	44,000,000	-
ROW	RTP-LRP	5,500,000	-	-	-	-	-	5,500,000	-
CON	RTP-LRP	415,500,000	-	-	-	-	-	415,500,000	-
CON_CE	RTP-LRP	63,000,000	-	-	-	-	-	63,000,000	-
Total Funding		560,000,000	17,000,000	-	15,000,000	-	-	528,000,000	917,600

End of Project CC-170017

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090037	Revision: 2025-06	Version: 33	Status: ACCEPTED	CTIPS ID: 20600004447
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: Update the funding plan to reprogram \$91.9M in 5307 and \$23M in Local funds from FY23 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,233,841	9,233,841	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	19,164,343	19,164,343	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	21,393,298	-	21,393,298	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,687,093	8,687,093	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	70,462,698	-	70,462,698	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	211,837,918	22,963,999	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	231,294,541	-	-	-	-	-	231,294,541	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-	-	-
Total Funding		2,727,439,447	2,381,324,911	114,819,995	-	-	-	231,294,541	-

Report of TIP Revision 2025-06

(By Phase & Fund Source)

CURRENT

TIP ID: REG090037	Revision: 2025-00	Version: 32	Status: ACTIVE	CTIPS ID: 20600004447
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,233,841	9,233,841	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	19,164,343	19,164,343	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	21,393,298	21,393,298	-	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,687,093	8,687,093	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	70,462,698	70,462,698	-	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	234,801,917	-	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	231,294,541	-	-	-	-	-	231,294,541	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-	-	-
Total Funding		2,727,439,447	2,496,144,906	-	-	-	-	231,294,541	-

End of Project REG090037

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090057	Revision: 2025-06	Version: 31	Status: ACCEPTED	CTIPS ID: 20600004486
Sponsoring Agency: Water Emergency Transportation Authority (WETA)		Implementing Agency: Water Emergency Transportation Authority (WETA)		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: WETA: Ferry Major Component Rehab/Replacement				Hwy Rte:
Proj Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.				
Revision Reason: Update the funding plan to reprogram \$2.1M in Repurposed Earmark from FY24 to FY25, \$2.9M in 1064 Ferry-Disc from MTC050027 and add \$1.3M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	1064-T3-FERRY-D	2,915,000	-	2,915,000	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	578,440	578,440	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	400,411	400,411	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	2,560,000	2,560,000	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	5,133	5,133	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	7,929	7,929	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	17,418	17,418	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2,512,000	2,512,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	3,496,000	3,496,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,400,000	5,400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	1,368,071	1,368,071	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	720,000	720,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,554,140	3,554,140	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	6,000,560	6,000,560	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	12,045,600	7,971,200	4,074,400	-	-	-	-	-
CON	5337-T6-24-FG-SFO	12,214,200	-	12,214,200	-	-	-	-	-
CON	BT-RM1-2%-SBG	4,968,883	4,968,883	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	1,520,000	1,520,000	-	-	-	-	-	-
CON	EARMARK-T6-RE	2,117,346	-	2,117,346	-	-	-	-	-
CON	FARE REVENUE	7,733,117	7,733,117	-	-	-	-	-	-
CON	OTHER LOCAL	2,316,553	1,058,463	1,258,090	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	505,284	505,284	-	-	-	-	-	-
Total Funding		74,611,085	52,032,049	22,579,036	-	-	-	-	-

Report of TIP Revision 2025-06

(By Phase & Fund Source)

CURRENT

TIP ID: REG090057 **Revision:** 2025-00 **Version:** 30 **Status:** ACTIVE **CTIPS ID:** 20600004486

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: WETA: Ferry Major Component Rehab/Replacement **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T4-10-CAP-SFO	578,440	578,440	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	400,411	400,411	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	2,560,000	2,560,000	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	5,133	5,133	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	7,929	7,929	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	17,418	17,418	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2,512,000	2,512,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	3,496,000	3,496,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,400,000	5,400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	1,368,071	1,368,071	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	720,000	720,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,554,140	3,554,140	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	6,000,560	6,000,560	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	12,045,600	7,971,200	4,074,400	-	-	-	-	-
CON	5337-T6-24-FG-SFO	12,214,200	-	12,214,200	-	-	-	-	-
CON	BT-RM1-2%-SBG	4,968,883	4,968,883	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	1,520,000	1,520,000	-	-	-	-	-	-
CON	EARMARK-T6-RE	2,117,346	2,117,346	-	-	-	-	-	-
CON	FARE REVENUE	7,733,117	7,733,117	-	-	-	-	-	-
CON	OTHER LOCAL	1,058,463	1,058,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	505,284	505,284	-	-	-	-	-	-
Total Funding		70,437,995	54,149,395	16,288,600	-	-	-	-	-

End of Project REG090057

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL230203 **Revision:** 2025-06 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000790

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Travis Safe Routes to School and Transit **Hwy Rte:**

Proj Description: Fairfield : Fairfield: in northeast Fairfield from the Fairfield-Vacaville Hannigan Train Station south portal to the Travis AFB main gate on Air Base Parkway : Construct Class I, III, and Class IV trail improvements

Revision Reason: Update the funding plan to reprogram \$4M in STP, \$900K in TIRCP funds from FY25 to FY27, and updating the expanded description to clarify the scope

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	STP-T6-OBAG3-CO	3,960,000	-	-	-	3,960,000	-	-	-
CON	TIRCP	900,000	-	-	-	900,000	-	-	-
Total Funding		4,860,000	-	-	-	4,860,000	-	-	-

CURRENT

TIP ID: SOL230203 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000790

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Travis Safe Routes to School and Transit **Hwy Rte:**

Proj Description: Fairfield : In northeast Fairfield from the Hannigan Train Station south portal to the Travis AFB main gate on Air Base Parkway : Construct Class I and Class IV bicycle improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	STP-T6-OBAG3-CO	3,960,000	-	3,960,000	-	-	-	-	-
CON	TIRCP	900,000	-	900,000	-	-	-	-	-
Total Funding		4,860,000	-	4,860,000	-	-	-	-	-

End of Project SOL230203

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL230208 **Revision:** 2025-06 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650001003

Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Park N Ride Parking Lot EV Station Installation **Hwy Rte:** 12

Proj Description: Suisun City : 650 Lotz Way, Suisun City : Installation of new EV charging stations and associated improvements.

Revision Reason: Update the Air Quality Exemption Type

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CRP-REG-T6	350,000	-	350,000	-	-	-	-	-
CON	OTHER LOCAL	70,710	-	70,710	-	-	-	-	-
Total Funding		420,710	-	420,710	-	-	-	-	-

CURRENT

TIP ID: SOL230208 **Revision:** 2025-02 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650001003

Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Park N Ride Parking Lot EV Station Installation **Hwy Rte:** 12

Proj Description: Suisun City : 650 Lotz Way, Suisun City : Installation of new EV charging stations and associated improvements.

Revision Reason: Update the expanded description to clarify project details

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CRP-REG-T6	350,000	-	350,000	-	-	-	-	-
CON	OTHER LOCAL	70,710	-	70,710	-	-	-	-	-
Total Funding		420,710	-	420,710	-	-	-	-	-

End of Project SOL230208

Report of TIP Revision 2025-06

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190007	Revision: 2025-06	Version: 14	Status: ACCEPTED	CTIPS ID: 20600006653
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: GL: Transit Preventive Maintenance		Hwy Rte:		
Proj Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
Revision Reason: Update the funding plan to add \$1.1M in 5307 and \$281K in Local funds in FY25, and \$1.2M in 5307 and \$300K in Local funds to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	4,833,348	4,833,348	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	4,895,678	4,895,678	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	1,085,190	-	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	6,052,981	-	6,052,981	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,160,000	-	1,160,000	-	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	54,910,496	-	54,910,496	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	10,097,274	10,097,274	-	-	-	-	-	-
CON	OTHER LOCAL	41,521,389	4,225,565	36,995,824	300,000	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
Total Funding		268,265,849	74,994,787	191,771,062	1,500,000	-	-	-	-

Report of TIP Revision 2025-06

(By Phase & Fund Source)

CURRENT

TIP ID: VAR190007	Revision: 2025-01	Version: 13	Status: ACTIVE	CTIPS ID: 20600006653
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: GL: Transit Preventive Maintenance				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
Revision Reason: Update the funding plan to add \$32M in 5307, \$107.5M in 5337, \$36.7M in Local funds, and \$14.1M STP to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	4,833,348	4,833,348	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	4,895,678	4,895,678	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	6,536,881	-	6,536,881	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,283,376	-	5,283,376	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	1,085,190	-	-	-	-	-	-
CON	5307-T6-25-CAP-CON	884,906	-	884,906	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	6,052,981	-	6,052,981	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,000,000	-	1,000,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	54,910,496	-	54,910,496	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	38,422,196	-	38,422,196	-	-	-	-	-
CON	FARE REVENUE	10,097,274	10,097,274	-	-	-	-	-	-
CON	OTHER LOCAL	40,939,896	4,225,565	36,714,331	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
Total Funding		265,358,382	74,994,787	190,363,595	-	-	-	-	-

End of Project VAR190007

Report of TIP Revision 2025-06

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
Current:	\$1,049,798,494	\$114,461,000	\$58,066,482	\$2,480,895,776	\$3,703,221,752	\$248,866,905	\$917,600
Proposed:	\$1,055,039,468	\$114,461,000	\$58,066,482	\$2,482,735,359	\$3,710,302,309	\$392,318,646	\$917,600
Delta:	\$5,240,974	\$0	\$0	\$1,839,583	\$7,080,557	\$143,451,741	\$0

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with TIP Revision 2025-06

Grouped Listing - Transit Preventive Maintenance

VAR190007

Current TIP Period

County	Sponsor	Description	FY 2025 - 5307	FY 2025 - 5337	FY 2025 - STP	FY 2025 - Local	FY 2026 - 5307	FY 2026 - Local	Total - 5307	Total - 5337	Total - STP	Total - Local	All Funding
Multiple	BART	Preventive Maintenance	\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460			\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460	\$89,084,242
Napa	Napa Vine	Preventive Maintenance	\$206,450			\$51,613			\$206,450			\$51,613	\$258,063
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$850,000			\$212,500			\$850,000			\$212,500	\$1,062,500
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000			\$320,000			\$1,280,000			\$320,000	\$1,600,000
Sonoma	SMART	Preventive Maintenance	\$3,922,981			\$980,745			\$3,922,981			\$980,745	\$4,903,726
Solano	SolTrans	Preventive Maintenance	\$2,125,974			\$531,494	\$1,200,000	\$300,000	\$3,325,974			\$831,494	\$4,157,468
Multiple	Caltrain	Preventive Maintenance	\$0	\$15,000,000		\$3,750,000				\$15,000,000		\$3,750,000	\$18,750,000
San Francisco	SFMTA	Preventive Maintenance	\$7,864,051	\$50,900,000		\$14,691,013			\$7,864,051	\$50,900,000		\$14,691,013	\$73,455,064
Total			\$33,175,167	\$107,501,813	\$14,098,258	\$36,995,824	\$1,200,000	\$300,000	\$34,375,167	\$107,501,813	\$14,098,258	\$37,295,824	\$193,271,062
Total Project Costs (FY19-FY26):													\$268,265,850

Grouped Listing - Transit Preventive Maintenance
VAR190007
Prior Fiscal Years

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Co:	WestCAT	Preventive Maintenance	-	-	\$0	\$0				\$193,600	\$48,400	\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480				\$524,400	\$131,100	\$594,920	\$0	\$146,580	\$741,500
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$4,000,000	\$0	\$1,000,000	\$5,000,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$657,945		\$164,487	\$345,554	\$86,389	\$2,263,568	\$0	\$565,894	\$2,829,462
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000			\$1,280,000	\$320,000	\$5,120,000	\$0	\$1,280,000	\$6,400,000
Various	Caltrain	Preventive Maintenance					\$2,220,000		\$555,000			\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,957,733		\$739,433	\$3,963,022	\$990,756	\$9,825,343	\$0	\$2,456,336	\$12,281,679
Total			\$2,891,309	\$722,828	\$5,903,868	\$1,473,817	\$5,895,678	\$2,220,000	\$2,028,920	\$7,306,576	\$1,826,644	\$21,997,431	\$2,220,000	\$6,052,209	\$30,269,640

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mateo	SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$1,085,190	\$271,298	\$2,086,357		\$521,589	\$2,607,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,765		\$260,191	\$713,879	\$178,470	\$1,754,644		\$438,661	\$2,193,305
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$3,997,642		\$999,411	\$3,770,292	\$942,573	\$7,767,934		\$1,941,984	\$9,709,918
Santa Clar:	Gilroy/Morgan Hill	Preventive Maintenance				\$2,353,495	\$588,374	\$2,353,495		\$588,374	\$2,941,869
Santa Clar:	VTA	Preventive Maintenance				\$12,932,088	\$3,233,022	\$12,932,088		\$3,233,022	\$16,165,110
Total			\$7,319,574	\$7,000,000	\$2,736,894	\$22,134,944	\$5,533,736	\$14,168,935	\$7,000,000	\$4,449,234	\$44,725,148

FY19-FY24 Total Prior Funding
\$74,994,788