

## TIP Revision Summary 2025-09

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA250236	Port of Oakland	Arterial Roadway Improvements (Segment 1 & 2)	Amend a new project into the TIP with \$17.3M in FY24 & FY26 Other State (PFIP) and \$4.3M in FY24 & FY26 Local General funds	\$21,679,178	~%
SCL210015	San Jose	En Movimiento - Quick Strike Improvements	Archive project as it has been completed	\$0	0.0%
SM-250212	Daly City	Bayshore and Woodrow Wilson Elementary Sustainable	Amend a new project into the TIP with \$371K in FY26 CPFCDs and \$48K in FY26 Local funds	\$418,503	~%
SM-250213	Colma	El Camino Real Complete Streets - Segment A	Amend a new project into the TIP with \$371K in in FY26 CPFCDs and \$48K in FY26 Local funds	\$418,503	~%
<b>System: Public Land Trail</b>					
SOL250206	Solano County	Lake Solano Pavement Rehabilitation	Amend a new project into the TIP with \$868K in in FY25 CPFCDs, \$550K in in FY25 Federal Lands Transportation Program (FLTP), and \$217K in FY25 Local funds	\$1,634,560	~%
<b>System: Region</b>					
REG250206	Metropolitan Transportation Commission (MTC)	Active Operations Management & Design Alternatives	Amend a new project into the TIP with \$4M in FY26 STP funds with toll credits in lieu of match	\$4,000,000	~%
<b>System: State Highway</b>					
SCL210020	San Jose	SR 87/Capitol Expressway/Narvaez Ave. IC Imp	Update the funding plan add \$8M in RTP-LRP and reprogram \$5M in RTP-LRP to FY26 Local Sales tax funds	\$8,000,000	17.8%
SM-050027	Redwood City	US 101 / Woodside Interchange Improvement	Update the funding plan to reprogram \$185.4M in RTP-LRP to \$105M in Other Federal (INFRA), \$80.4M in Local, and add \$82.8M in Local funds to FY25 & FY27.	\$82,845,000	27.5%
<b>System: Transit</b>					
ALA230226	Livermore Amador Valley Transit (LAVTA)	LAVTA Atlantis Facility	Update the funding plan to add \$358K in 5307, \$89K in Local TDA funds to FY26, and change phase from PSE to PE.	\$447,194	33.7%
MTC050027	Water Emergency Transportation Authority (WETA)	Ferry Service - Berkeley	Update the funding plan to reprogram \$2.9M in FY25 1064-Ferry-Disc funds to REG090057	-\$2,915,000	-36.7%
SF-090035	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Paratransit Vehicle Replacements	Amend a project back into TIP with \$2.3M in FY25 5307 and \$1.2M in FY25 Local funds	\$3,481,261	14.5%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail, Way & Structures Program	Amend a project back into TIP with \$11.1M in FY25 5337 and \$2.8M in FY25 Local funds	\$13,822,908	4.2%

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SOL090034	SolTrans - Solano County Transit	SolTrans: Bus Replacement	Update the funding plan to reprogram \$3.3M in 5307, \$1.1M in 5339, \$2M in CPFCDs and \$1.1M in Local Fare Revenue funds from FY23 to FY25, and \$3.2M in 5307, \$450K in 5339, and \$921K in Local Fare Revenue funds from FY24 to FY25. Also update the project description to clarify activities and add add \$12.5M in FY25 5339 Fed-Disc and FY25 \$3.1M in Local funds.	\$14,506,218	48.9%
<b>Total Funding Change:</b>				\$148,338,325	

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	Federal	State	Regional	Local	Total	2025 TIP Only
<b>Current:</b>	\$265,085,579	\$15,006,509	\$13,040,577	\$446,094,099	\$739,226,764	\$62,840,398
<b>Proposed:</b>	\$398,396,908	\$32,349,687	\$13,040,577	\$443,777,917	\$887,565,089	\$398,359,697
<b>Delta:</b>	\$133,311,329	\$17,343,178	\$0	-\$2,316,182	\$148,338,325	\$335,519,299