



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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April 9, 2025

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Chief Deputy Executive Director

**Kien Le, Office Chief**  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001  
Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision No. 2025-08 – Administrative Modification

**Kien Le:**

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-08 revises 16 projects with a net increase in funding of \$244.4 million across all program years. Among other changes, this revision:

- Updates the funding plans of three regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) project and two individually-listed Transit Capital Priorities (TCP) Program projects;
- Updates the funding plan of one Community Project Funding/Congressionally Directed Spending (CPFCDs) project;
- Updates the funding plans and back-up Group Listings of MTC's Transit Operating Assistance, Transit Preventative Maintenance, and FTA 5311 Rural Area FY21-24 programs; and
- Updates the funding plans and back-up Group Listings of the Highway Safety Improvement Program (HSIP), Highway Bridge Program (HBP), Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program, and four State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$30.5 million in HSIP, \$149.3 million in SHOPP, and \$9.3 million in FTA's Section 5339 Discretionary funds.

MTC's 2025 TIP, as revised with Revision No. 2025-08, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Kien Le  
TIP Revision 2025-08  
April 9, 2025  
Page 2

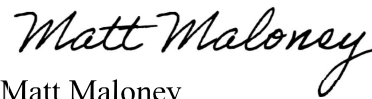
The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-08, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-08, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,



Matt Maloney  
Deputy Executive Director, Metro Planning &  
Policy

Attachment:

1: Revision Packet for TIP Revision 2025-08

## TIP Revision Summary 2025-08

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA230225	Alameda (City)	Parking Pricing And Curb Management Strategies	Update the funding plan to reprogram \$222K in CMAQ and \$56K in Local General funds for CON Non-Infrastructure phase	\$0	0.0%
ALA250219	San Leandro	Bancroft Ave and Williams St Bicycle Corridor Imp	Update the funding plan to reprogram \$4M in CPFCDs from FY26 CON to FY25 PE, remove \$518K in FY26 General funds, and add \$1M in FY25 Local and \$761K in RTP-LRP funds	\$1,758,750	3.9%
SOL230201	Vallejo	Sacramento Street Road Diet - Phase II	Update the funding plan to change the funds source of \$849K in FY29 RTP-LRP to FY26 STP funds and reprogram \$125K in Local funds from FY25 to FY26	\$0	0.0%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the back-up listing to reflect the latest information from Caltrans, including the addition of \$30.5M in HSIP and \$5.5M in Local funds in FY25-FY28	\$35,986,643	32.6%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$31.3M in HBP, \$16.2M in AC, and \$2.5M in Local funds in FY25-FY29	\$51,116,752	5.4%
<b>System: Region</b>					
REG170016	Metropolitan Transportation Commission (MTC)	Regional Planning - PDA Implementation	Update funding plan to add \$1.5M in FY25 STP funds with toll credits in lieu of match	\$1,445,000	3.3%
<b>System: State Highway</b>					
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$5.9M in SHOPP funds	\$5,888,000	0.2%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$30.5M in SHOPP funds	\$30,514,000	2.6%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$795K in SHOPP funds	\$795,000	0.1%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$118M in SHOPP funds	\$118,000,000	6.3%
VAR230201	Caltrans	GL: PROTECT Planning Studies	Update the funding plan and back-up listing based on the latest information from Caltrans reprogramming \$90K in FY25 PROTECT funds to Other state funds	\$0	0.0%
<b>System: Transit</b>					
ALA190029	Union City Transit	Union City Transit Electric Bus Procurement	Update the funding plan to reprogram \$9.3M in 5339-DISC and \$2.3M in Local General funds from FY23 to FY25	\$0	0.0%
MRN250209	Marin County Transit District	Replace 4 Diesel XHF Vehicles with 30 ft. Buses	Update the funding plan to remove \$1.1M in FY25 5307, \$262K in Local Sales tax, and \$7K in Local Sales tax funds, and update the project name to align with the scope to replace existing diesel buses with new diesel buses	-\$1,343,999	-33.2%

**TIP Revision Summary  
2025-08**

<b>TIP ID</b>	<b>Sponsor</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change (\$)</b>	<b>Funding Change (%)</b>
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan to reprogram \$1.9M in 5307 and Local funds from FY23 to FY25	\$0	0.0%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan to add \$241K in 5307 and \$60K in Local funds in FY25	\$301,719	0.1%
VAR210001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY21-FY24	Update the funding plan and back-up listing to remove \$294K in Local funds in FY24	-\$93,826	-0.5%
<b>Total Funding Change:</b>				\$244,368,039	

**TIP Revision Summary**

	<b>Federal</b>	<b>State</b>	<b>Regional</b>	<b>Local</b>	<b>Total</b>	<b>2025 TIP Only</b>
<b>Current:</b>	\$1,297,999,657	\$7,702,966,411	\$343,242	\$325,411,765	\$9,326,721,075	\$2,545,894,303
<b>Proposed:</b>	\$1,361,193,679	\$7,858,246,899	\$343,242	\$351,305,294	\$9,571,089,114	\$2,754,971,423
<b>Delta:</b>	\$63,194,022	\$155,280,488	\$0	\$25,893,529	\$244,368,039	\$209,077,120

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA190029      **Revision:** 2025-08      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006716

**Sponsoring Agency:** Union City Transit      **Implementing Agency:** Union City Transit  
**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%  
**Project Name:** Union City Transit Electric Bus Procurement      **Hwy Rte:**  
**Proj Description:** Union City Transit : Fleet : Replace existing buses with zero-emission battery-electric buses.  
**Revision Reason:** Update the funding plan to reprogram \$9.3M in 5339-DISC and \$2.3M in Local General funds from FY23 to FY25  
**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-16-CAP-SFO	410,000	410,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	141,040	141,040	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	4,440,960	4,440,960	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	953,600	953,600	-	-	-	-	-	-
CON	5339-T6-FED-DISC	9,342,346	-	9,342,346	-	-	-	-	-
CON	BT-664	343,242	343,242	-	-	-	-	-	-
CON	GENERAL FUND	2,574,400	238,400	2,336,000	-	-	-	-	-
CON	TDA4	1,859,040	1,859,040	-	-	-	-	-	-
<b>Total Funding</b>		20,064,628	8,386,282	11,678,346	-	-	-	-	-

## CURRENT

**TIP ID:** ALA190029      **Revision:** 2025-00      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006716

**Sponsoring Agency:** Union City Transit      **Implementing Agency:** Union City Transit  
**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%  
**Project Name:** Union City Transit Electric Bus Procurement      **Hwy Rte:**  
**Proj Description:** Union City Transit : Fleet : Replace existing buses with zero-emission battery-electric buses.  
**Revision Reason:** 2025-00 TIP Update  
**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-16-CAP-SFO	410,000	410,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	141,040	141,040	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	4,440,960	4,440,960	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	953,600	953,600	-	-	-	-	-	-
CON	5339-T6-FED-DISC	9,342,346	9,342,346	-	-	-	-	-	-
CON	BT-664	343,242	343,242	-	-	-	-	-	-
CON	GENERAL FUND	2,574,400	2,574,400	-	-	-	-	-	-
CON	TDA4	1,859,040	1,859,040	-	-	-	-	-	-
<b>Total Funding</b>		20,064,628	20,064,628	-	-	-	-	-	-

End of Project ALA190029

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230225      **Revision:** 2025-08      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20650000920

**Sponsoring Agency:** Alameda (City)      **Implementing Agency:** Alameda (City)

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Parking Pricing And Curb Management Strategies      **Hwy Rte:**

**Proj Description:** Alameda (City) : Various locations citywide : 1) implement demand-responsive parking pricing in paid parking spaces; 2) create more space for short-term parking, loading, and ADA parking; 3) guide people straight to underutilized off-street parking; and 4) introduce and improve paid parking at ferry terminals.

**Revision Reason:** Update the funding plan to reprogram \$222K in CMAQ and \$56K in Local General funds for CON Non-Infrastructure phase

**Primary RTP ID:** 21-T07-057      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-CI	742,000	-	742,000	-	-	-	-	-
CON	GENERAL FUND	185,702	-	185,702	-	-	-	-	-
<b>Total Funding</b>		927,702	-	927,702	-	-	-	-	-

## CURRENT

**TIP ID:** ALA230225      **Revision:** 2025-01      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20650000920

**Sponsoring Agency:** Alameda (City)      **Implementing Agency:** Alameda (City)

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Parking Pricing And Curb Management Strategies      **Hwy Rte:**

**Proj Description:** Alameda (City) : Various locations citywide : 1) implement demand-responsive parking pricing in paid parking spaces; 2) create more space for short-term parking, loading, and ADA parking; 3) guide people straight to underutilized off-street parking; and 4) introduce and improve paid parking at ferry terminals.

**Revision Reason:** Update the funding plan to reprogram \$742K in STP and \$186K in Local from FY24 to FY25

**Primary RTP ID:** 21-T07-057      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-CI	742,000	-	742,000	-	-	-	-	-
CON	GENERAL FUND	185,702	-	185,702	-	-	-	-	-
<b>Total Funding</b>		927,702	-	927,702	-	-	-	-	-

End of Project ALA230225

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA250219      **Revision:** 2025-08      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650000948

**Sponsoring Agency:** San Leandro      **Implementing Agency:** San Leandro

**Trans. System:** Local Road      **Mode:** Bike/Ped:95% | Bus:5%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Bancroft Ave and Williams St Bicycle Corridor Imp      **Hwy Rte:**

**Proj Description:** San Leandro : Bancroft Ave from E 14th St to north City limit; Williams St from San Leandro Blvd to Neptune Dr. : Install Class IV Bike Lanes, high visibility crosswalks, raised crosswalks, traffic signal modifications, installation of RRFB, new sidewalks, driveways, and curb and gutter, install bus islands and bus shelters, utility adjustments,

**Revision Reason:** Update the funding plan to reprogram \$4M in CPFCDs from FY26 CON to FY25 PE, remove \$518K in FY26 General funds, and add \$1M in FY25 Local and \$761K in RTP-LRP funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-HI	4,000,000	-	4,000,000	-	-	-	-	-
PE	OTHER LOCAL	2,000,000	-	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	39,201,000	-	-	-	-	-	39,201,000	-
<b>Total Funding</b>		47,201,000	-	6,000,000	-	-	2,000,000	39,201,000	-

## CURRENT

**TIP ID:** ALA250219      **Revision:** 2025-00      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650000948

**Sponsoring Agency:** San Leandro      **Implementing Agency:** San Leandro

**Trans. System:** Local Road      **Mode:** Bike/Ped:95% |      **Purpose:** ENHANCEMENT:100%

**Project Name:** Bancroft Ave and Williams St Bicycle Corridor Imp      **Hwy Rte:**

**Proj Description:** San Leandro : Bancroft Ave from E 14th St to north City limit; Williams St from San Leandro Blvd to Neptune Dr. : Install Class IV Bike Lanes, high visibility crosswalks, raised crosswalks, traffic signal modifications, installation of RRFB, new sidewalks, driveways, and curb and gutter, install bus islands and bus shelters, utility adjustments,

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
PE	RTP-LRP	3,397,550	-	-	-	-	-	3,397,550	-
CON	EARMARK-T6-23-CPFCDs-HI	4,000,000	-	-	4,000,000	-	-	-	-
CON	GENERAL FUND	518,243	-	-	518,243	-	-	-	-
CON	RTP-LRP	36,526,457	-	-	-	-	-	36,526,457	-
<b>Total Funding</b>		45,442,250	-	1,000,000	4,518,243	-	-	39,924,007	-

End of Project ALA250219

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN250209      **Revision:** 2025-08      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650001030

**Sponsoring Agency:** Marin County Transit District      **Implementing Agency:** Marin County Transit District

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Replace 4 Diesel XHF Vehicles with 30 ft. Buses      **Hwy Rte:**

**Proj Description:** Marin County Transit District : Systemwide : Replace buses that have reached the end of their useful life.

**Revision Reason:** Update the funding plan to remove \$1.1M in FY25 5307, \$262K in Local Sales tax, and \$7K in Local Sales tax funds, and update the project name to align with the scope to replace existing diesel buses with new diesel buses

**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	2,161,920	-	2,161,920	-	-	-	-	-
CON	SB1-RRAA-SGR	540,480	-	540,480	-	-	-	-	-
<b>Total Funding</b>		2,702,400	-	2,702,400	-	-	-	-	-

## CURRENT

**TIP ID:** MRN250209      **Revision:** 2025-01      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650001030

**Sponsoring Agency:** Marin County Transit District      **Implementing Agency:** Marin County Transit District

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Replace 4 Diesel XHF Vehicles with 30 ft. Hybrids      **Hwy Rte:**

**Proj Description:** Marin County Transit District : Systemwide : Replace buses that have reached the end of their useful life.

**Revision Reason:** Amend a new project into the TIP with \$3.2M in 5307, \$547 in SB1-RRAA, and \$262 in Local Sales tax funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	3,237,120	-	3,237,120	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	262,287	-	262,287	-	-	-	-	-
CON	SB1-RRAA-SGR	546,992	-	546,992	-	-	-	-	-
<b>Total Funding</b>		4,046,399	-	4,046,399	-	-	-	-	-

End of Project MRN250209

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG170016      **Revision:** 2025-08      **Version:** 13      **Status:** ACCEPTED      **CTIPS ID:** 20600006293

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Metropolitan Transportation Commission (MTC)  
**Trans. System:** Region      **Mode:** Planning:100%      **Purpose:** SYSTMGMT:100%  
**Project Name:** Regional Planning - PDA Implementation      **Hwy Rte:**  
**Proj Description:** SF Bay Area : Regionwide : Planning Assistance to support transportation investments and improve their performance in priority development areas.  
**Revision Reason:** Update funding plan to add \$1.5M in FY25 STP funds with toll credits in lieu of match  
**Primary RTP ID:** 21-T07-058      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	2,286,744	2,286,744	-	-	-	-	-	-
CON	STP-T4-2-PDA-REG	150,000	150,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PDA	17,500,000	17,500,000	-	-	-	-	-	1,083,915
CON	STP-T6-OBAG3-CO	1,594,000	1,594,000	-	-	-	-	-	182,830
CON	STP-T6-OBAG3-REG-GFI	24,195,000	14,750,000	9,445,000	-	-	-	-	2,775,166
<b>Total Funding</b>		45,725,744	36,280,744	9,445,000	-	-	-	-	4,041,911

## CURRENT

**TIP ID:** REG170016      **Revision:** 2025-00      **Version:** 12      **Status:** ACTIVE      **CTIPS ID:** 20600006293

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Metropolitan Transportation Commission (MTC)  
**Trans. System:** Region      **Mode:** Planning:100%      **Purpose:** SYSTMGMT:100%  
**Project Name:** Regional Planning - PDA Implementation      **Hwy Rte:**  
**Proj Description:** SF Bay Area : Regionwide : Planning Assistance to support transportation investments and improve their performance in priority development areas.  
**Revision Reason:** 2025-00 TIP Update  
**Primary RTP ID:** 21-T07-058      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	2,286,744	2,286,744	-	-	-	-	-	-
CON	STP-T4-2-PDA-REG	150,000	150,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PDA	17,500,000	17,500,000	-	-	-	-	-	1,083,915
CON	STP-T6-OBAG3-CO	1,594,000	1,594,000	-	-	-	-	-	182,830
CON	STP-T6-OBAG3-REG-GFI	22,750,000	14,750,000	8,000,000	-	-	-	-	2,609,425
<b>Total Funding</b>		44,280,744	36,280,744	8,000,000	-	-	-	-	3,876,170

End of Project REG170016

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SOL230201      **Revision:** 2025-08      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20650000788

**Sponsoring Agency:** Vallejo      **Implementing Agency:** Vallejo

**Trans. System:** Local Road      **Mode:** Bike/Ped:51% | Auto:49%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Sacramento Street Road Diet - Phase II      **Hwy Rte:**

**Proj Description:** Vallejo : Sacramento Street between Tennessee Street and Frisbee Street : Implement bike/ped improvements including a road diet

**Revision Reason:** Update the funding plan to change the funds source of \$849K in FY29 RTP-LRP to FY26 STP funds and reprogram \$125K in Local funds from FY25 to FY26

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	51,000	51,000	-	-	-	-	-	-
CON	OTHER LOCAL	50,000	-	-	50,000	-	-	-	-
CON	STP-T6-OBAG3-CO	850,000	-	-	850,000	-	-	-	-
CON	TDA3	75,000	-	-	75,000	-	-	-	-
<b>Total Funding</b>		1,026,000	51,000	-	975,000	-	-	-	-

## CURRENT

**TIP ID:** SOL230201      **Revision:** 2025-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20650000788

**Sponsoring Agency:** Vallejo      **Implementing Agency:** Vallejo

**Trans. System:** Local Road      **Mode:** Bike/Ped:51% |      **Purpose:** ENHANCEMENT:100%

**Project Name:** Sacramento Street Road Diet - Phase II      **Hwy Rte:**

**Proj Description:** Vallejo : Sacramento Street between Tennessee Street and Frisbee Street : Implement bike/ped improvements including a road diet

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	51,000	51,000	-	-	-	-	-	-
CON	OTHER LOCAL	50,000	-	50,000	-	-	-	-	-
CON	RTP-LRP	849,000	-	-	-	-	-	849,000	-
CON	STP-T6-OBAG3-CO	1,000	-	1,000	-	-	-	-	-
CON	TDA3	75,000	-	75,000	-	-	-	-	-
<b>Total Funding</b>		1,026,000	51,000	126,000	-	-	-	849,000	-

End of Project SOL230201

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170002      **Revision:** 2025-08      **Version:** 24      **Status:** ACCEPTED      **CTIPS ID:** 20600006070

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Highway Safety Improvement Program      **Hwy Rte:**

**Proj Description:** SF Bay Area : Safety Imprv - Highway Safety Improvement Program : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

**Revision Reason:** Update the back-up listing to reflect the latest information from Caltrans, including the addition of \$30.5M in HSIP and \$5.5M in Local funds in FY25-FY28

**Primary RTP ID:** 21-T01-007      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	HSIP-T4-5	229,200	229,200	-	-	-	-	-	-
CON	HSIP-T4-6	2,670,100	2,670,100	-	-	-	-	-	253,785
CON	HSIP-T5-11	23,129,865	7,914,070	15,215,795	-	-	-	-	-
CON	HSIP-T5-12	32,789,592	-	-	19,258,272	6,527,070	7,004,250	-	-
CON	HSIP-T5-7	14,847,445	14,847,445	-	-	-	-	-	-
CON	HSIP-T5-8	27,878,455	27,878,455	-	-	-	-	-	-
CON	HSIP-T5-9	32,243,380	32,243,380	-	-	-	-	-	-
CON	OTHER LOCAL	12,453,114	6,922,600	1,771,106	2,255,928	725,230	778,250	-	-
<b>Total Funding</b>		146,241,151	92,705,250	16,986,901	21,514,200	7,252,300	7,782,500	-	253,785

## CURRENT

**TIP ID:** VAR170002      **Revision:** 2025-00      **Version:** 23      **Status:** ACTIVE      **CTIPS ID:** 20600006070

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Highway Safety Improvement Program      **Hwy Rte:**

**Proj Description:** SF Bay Area : Safety Imprv - Highway Safety Improvement Program : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T01-007      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	HSIP-T4-5	229,200	229,200	-	-	-	-	-	-
CON	HSIP-T4-6	2,670,100	2,670,100	-	-	-	-	-	253,785
CON	HSIP-T5-11	22,136,050	7,914,070	14,221,980	-	-	-	-	-
CON	HSIP-T5-7	14,847,445	14,847,445	-	-	-	-	-	-
CON	HSIP-T5-8	27,878,455	27,878,455	-	-	-	-	-	-
CON	HSIP-T5-9	35,538,358	32,243,380	3,294,978	-	-	-	-	-
CON	OTHER LOCAL	6,954,900	6,922,600	32,300	-	-	-	-	-
<b>Total Funding</b>		110,254,508	92,705,250	17,549,258	-	-	-	-	253,785

End of Project VAR170002

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170006      **Revision:** 2025-08      **Version:** 28      **Status:** ACCEPTED      **CTIPS ID:** 20600006103

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$5.9M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	3,334,694,000	1,859,329,000	260,721,000	301,722,000	266,248,000	646,674,000	-	-
<b>Total Funding</b>		3,334,694,000	1,859,329,000	260,721,000	301,722,000	266,248,000	646,674,000	-	-

## CURRENT

**TIP ID:** VAR170006      **Revision:** 2025-00      **Version:** 27      **Status:** ACTIVE      **CTIPS ID:** 20600006103

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	3,328,806,000	1,853,441,000	260,721,000	301,722,000	266,248,000	646,674,000	-	-
<b>Total Funding</b>		3,328,806,000	1,853,441,000	260,721,000	301,722,000	266,248,000	646,674,000	-	-

End of Project VAR170006

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170007      **Revision:** 2025-08      **Version:** 34      **Status:** ACCEPTED      **CTIPS ID:** 20600006104

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Imprv. - SHOPP Collision Reduction      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$30.5M in SHOPP funds

**Primary RTP ID:** 21-T01-007      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,191,886,000	1,004,676,000	57,382,000	39,569,000	65,999,000	24,260,000	-	-
<b>Total Funding</b>		1,191,886,000	1,004,676,000	57,382,000	39,569,000	65,999,000	24,260,000	-	-

## CURRENT

**TIP ID:** VAR170007      **Revision:** 2025-00      **Version:** 33      **Status:** ACTIVE      **CTIPS ID:** 20600006104

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Imprv. - SHOPP Collision Reduction      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T01-007      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,161,372,000	1,004,676,000	53,944,000	39,569,000	60,511,000	2,672,000	-	-
<b>Total Funding</b>		1,161,372,000	1,004,676,000	53,944,000	39,569,000	60,511,000	2,672,000	-	-

End of Project VAR170007

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR170008	<b>Revision:</b> 2025-08	<b>Version:</b> 36	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006105
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> GL: Emergency Repair - SHOPP Emergency Response				<b>Hwy Rte:</b>
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories				
<b>Revision Reason:</b> Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$795K in SHOPP funds				
<b>Primary RTP ID:</b> 21-T01-006	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,325,275,000	1,236,050,000	27,105,000	34,121,000	2,614,000	25,385,000	-	-
<b>Total Funding</b>		1,325,275,000	1,236,050,000	27,105,000	34,121,000	2,614,000	25,385,000	-	-

## CURRENT

<b>TIP ID:</b> VAR170008	<b>Revision:</b> 2025-02	<b>Version:</b> 35	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006105
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> GL: Emergency Repair - SHOPP Emergency Response				<b>Hwy Rte:</b>
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories				
<b>Revision Reason:</b> Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$7.4M in SHOPP funds				
<b>Primary RTP ID:</b> 21-T01-006	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,324,480,000	1,236,050,000	26,310,000	34,121,000	2,614,000	25,385,000	-	-
<b>Total Funding</b>		1,324,480,000	1,236,050,000	26,310,000	34,121,000	2,614,000	25,385,000	-	-

End of Project VAR170008

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170010      **Revision:** 2025-08      **Version:** 33      **Status:** ACCEPTED      **CTIPS ID:** 20600006107

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Bridge Rehab and Reconstruction - SHOPP      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$118M in SHOPP funds

**Primary RTP ID:** 21-T01-004      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,999,991,000	1,524,219,000	77,879,000	291,661,000	16,735,000	89,497,000	-	19,151,689
<b>Total Funding</b>		1,999,991,000	1,524,219,000	77,879,000	291,661,000	16,735,000	89,497,000	-	19,151,689

## CURRENT

**TIP ID:** VAR170010      **Revision:** 2025-02      **Version:** 32      **Status:** ACTIVE      **CTIPS ID:** 20600006107

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Bridge Rehab and Reconstruction - SHOPP      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$31M in SHOPP funds

**Primary RTP ID:** 21-T01-004      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,881,991,000	1,524,219,000	77,879,000	173,661,000	16,735,000	89,497,000	-	19,151,689
<b>Total Funding</b>		1,881,991,000	1,524,219,000	77,879,000	173,661,000	16,735,000	89,497,000	-	19,151,689

End of Project VAR170010

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170012      **Revision:** 2025-08      **Version:** 33      **Status:** ACCEPTED      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$31.3M in HBP, \$16.2M in AC, and \$2.5M in Local funds in FY25-FY29

**Primary RTP ID:** 21-T01-004      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-LOCAL	63,841,082	47,609,219	16,231,863	-	-	-	-	-
CON	HBP-T4-L	299,047,639	299,047,639	-	-	-	-	-	4,918,304
CON	HBP-T5-L	550,240,201	73,948,077	42,314,610	63,879,598	25,508,418	48,511,884	296,077,614	18,797,549
CON	LBSRA-T3	5,427,814	4,510,089	540,041	-	-	377,684	-	-
CON	OTHER LOCAL	80,249,797	32,073,680	4,361,569	2,920,384	1,465,192	2,747,252	36,681,720	-
<b>Total Funding</b>		998,806,533	457,188,704	63,448,083	66,799,982	26,973,610	51,636,820	332,759,334	23,715,853

## CURRENT

**TIP ID:** VAR170012      **Revision:** 2025-02      **Version:** 32      **Status:** ACTIVE      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans

**Primary RTP ID:** 21-T01-004      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-LOCAL	47,609,219	47,609,219	-	-	-	-	-	-
CON	HBP-T4-L	299,047,639	299,047,639	-	-	-	-	-	4,918,304
CON	HBP-T5-L	518,904,783	73,948,077	51,214,227	50,132,628	26,835,601	61,214,275	255,559,975	18,332,096
CON	LBSRA-T3	5,427,814	4,510,089	540,041	-	377,684	-	-	-
CON	OTHER LOCAL	76,700,326	32,073,680	2,884,964	2,049,179	2,736,660	6,344,528	30,611,315	-
<b>Total Funding</b>		947,689,781	457,188,704	54,639,232	52,181,807	29,949,945	67,558,803	286,171,290	23,250,400

End of Project VAR170012

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR190006      **Revision:** 2025-08      **Version:** 14      **Status:** ACCEPTED      **CTIPS ID:** 20600006652

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Various Agencies

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** OPERATIONS:100%

**Project Name:** GL: Transit Operating Assistance      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Region-wide : Transit Operating Assistance

**Revision Reason:** Update the funding plan to reprogram \$1.9M in 5307 and Local funds from FY23 to FY25

**Primary RTP ID:** 21-T01-001      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2,597,033	2,597,033	-	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2,623,951	2,623,951	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	1,095,895	1,095,895	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	990,894	990,894	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2,419,610	2,419,610	-	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2,643,896	2,643,896	-	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2,703,862	2,703,862	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	1,535,279	1,535,279	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	2,492,224	2,492,224	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2,485,247	2,485,247	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2,456,412	2,456,412	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	5,324,828	5,324,828	-	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2,636,194	2,636,194	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	1,535,205	1,535,205	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAC	184,743	156,882	27,861	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2,951,888	2,951,888	-	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	3,550,376	3,550,376	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	3,416,847	3,416,847	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	1,601,036	1,601,036	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	2,662,139	890,000	1,772,139	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,587,010	618,791	1,968,219	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,653,353	1,653,353	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	3,444,426	3,444,426	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,860,474	1,633,056	227,418	-	-	-	-	-
CON	5307-T6-23-CAP-VAC	1,400,000	1,400,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	3,520,473	1,600,000	1,920,473	-	-	-	-	-
CON	5307-T6-24-CAP-FAI	4,614,942	4,614,942	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	3,146,787	1,841,954	1,304,833	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	1,997,797	1,665,717	332,080	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	417,505	-	417,505	-	-	-	-	-
CON	5307-T6-25-CAP-FAI	4,834,684	-	4,834,684	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	2,271,400	-	2,271,400	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	1,305,919	-	1,305,919	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,914,276	-	1,914,276	-	-	-	-	-
CON	FARE REVENUE	29,790,498	29,790,498	-	-	-	-	-	-
CON	OPFUNDS	14,904,527	14,904,527	-	-	-	-	-	-
CON	OTHER LOCAL	38,545,281	20,248,474	18,296,807	-	-	-	-	-
<b>Total Funding</b>		166,460,612	129,866,998	36,593,614	-	-	-	-	-

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> VAR190006	<b>Revision:</b> 2025-03	<b>Version:</b> 13	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006652
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> OPERATIONS:100%
<b>Project Name:</b> GL: Transit Operating Assistance				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Operating Assistance				
<b>Revision Reason:</b> Update the funding plan to add \$16.4M in 5307 and \$16.4M in Local funds				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2,597,033	2,597,033	-	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2,623,951	2,623,951	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	1,095,895	1,095,895	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	990,894	990,894	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2,419,610	2,419,610	-	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2,643,896	2,643,896	-	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2,703,862	2,703,862	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	1,535,279	1,535,279	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	2,492,224	2,492,224	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2,485,247	2,485,247	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2,456,412	2,456,412	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	5,324,828	5,324,828	-	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2,636,194	2,636,194	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	1,535,205	1,535,205	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAC	184,743	156,882	27,861	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2,951,888	2,951,888	-	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	3,550,376	3,550,376	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	3,416,847	3,416,847	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	1,601,036	1,601,036	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	2,662,139	890,000	1,772,139	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,587,010	618,791	1,968,219	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,653,353	1,653,353	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	3,444,426	3,444,426	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,811,769	1,633,056	178,713	-	-	-	-	-
CON	5307-T6-23-CAP-VAC	1,400,000	1,400,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	3,520,473	3,520,473	-	-	-	-	-	-
CON	5307-T6-24-CAP-FAI	4,614,942	4,614,942	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	3,146,787	1,841,954	1,304,833	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	1,665,717	1,665,717	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	417,505	-	417,505	-	-	-	-	-
CON	5307-T6-25-CAP-FAI	4,834,684	-	4,834,684	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	2,271,400	-	2,271,400	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	1,686,704	-	1,686,704	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,914,276	-	1,914,276	-	-	-	-	-
CON	FARE REVENUE	31,710,971	31,710,971	-	-	-	-	-	-
CON	OPFUNDS	14,904,527	14,904,527	-	-	-	-	-	-
CON	OTHER LOCAL	36,624,808	20,248,474	16,376,334	-	-	-	-	-
<b>Total Funding</b>		166,460,612	133,707,944	32,752,668	-	-	-	-	-

End of Project VAR190006

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR190007	<b>Revision:</b> 2025-08	<b>Version:</b> 15	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006653
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> GL: Transit Preventive Maintenance		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
<b>Revision Reason:</b> Update the funding plan to add \$241K in 5307 and \$60K in Local funds in FY25				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	5,410,020	4,833,348	576,672	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	5,074,390	4,895,678	178,712	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	1,085,190	-	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	5,538,972	-	5,538,972	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,160,000	-	1,160,000	-	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	54,910,496	-	54,910,496	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	10,097,274	10,097,274	-	-	-	-	-	-
CON	OTHER LOCAL	41,581,733	4,225,565	37,056,168	300,000	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
<b>Total Funding</b>		268,567,568	74,994,787	192,072,781	1,500,000	-	-	-	-

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> VAR190007	<b>Revision:</b> 2025-06	<b>Version:</b> 14	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006653
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> GL: Transit Preventive Maintenance				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
<b>Revision Reason:</b> Update the funding plan to add \$1.1M in 5307 and \$281K in Local funds in FY25, and \$1.2M in 5307 and \$300K in Local funds to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	4,833,348	4,833,348	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	4,895,678	4,895,678	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	1,085,190	-	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	6,052,981	-	6,052,981	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,160,000	-	1,160,000	-	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-FG-SRO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	54,910,496	-	54,910,496	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	10,097,274	10,097,274	-	-	-	-	-	-
CON	OTHER LOCAL	41,521,389	4,225,565	36,995,824	300,000	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
<b>Total Funding</b>		268,265,849	74,994,787	191,771,062	1,500,000	-	-	-	-

End of Project VAR190007

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR210001      **Revision:** 2025-08      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006746

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Various Agencies

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** OPERATIONS:100%

**Project Name:** GL: FTA 5311 Rural Area FY21-FY24      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

**Revision Reason:** Update the funding plan and back-up listing to remove \$294K in Local funds in FY24

**Primary RTP ID:** 21-T01-001      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5311-CRRSAA-NON	175,125	175,125	-	-	-	-	-	-
CON	5311F-T5-NON	275,000	275,000	-	-	-	-	-	-
CON	5311-T5-NON	8,772,525	8,772,525	-	-	-	-	-	-
CON	GENERAL FUND	8,557,003	8,557,003	-	-	-	-	-	-
CON	OTHER LOCAL	1,002,099	1,002,099	-	-	-	-	-	-
<b>Total Funding</b>		18,781,752	18,781,752	-	-	-	-	-	-

## CURRENT

**TIP ID:** VAR210001      **Revision:** 2025-00      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006746

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Various Agencies

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** OPERATIONS:100%

**Project Name:** GL: FTA 5311 Rural Area FY21-FY24      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T01-001      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5311-CRRSAA-NON	175,125	175,125	-	-	-	-	-	-
CON	5311F-T5-NON	275,000	275,000	-	-	-	-	-	-
CON	5311-T5-NON	8,772,525	8,772,525	-	-	-	-	-	-
CON	GENERAL FUND	8,557,003	8,557,003	-	-	-	-	-	-
CON	OTHER LOCAL	1,095,925	1,095,925	-	-	-	-	-	-
<b>Total Funding</b>		18,875,578	18,875,578	-	-	-	-	-	-

End of Project VAR210001

# Report of TIP Revision 2025-08

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR230201      **Revision:** 2025-08      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20650000748

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: PROTECT Planning Studies      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans reprogramming \$90K in FY25 PROTECT funds to Other state funds

**Primary RTP ID:** 21-T07-058      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	OTHER STATE	432,605	230,568	202,037	-	-	-	-	-
CON	PROTECT-T6-ST-PL	2,305,419	1,397,272	908,147	-	-	-	-	-
<b>Total Funding</b>		2,738,024	1,627,840	1,110,184	-	-	-	-	-

## CURRENT

**TIP ID:** VAR230201      **Revision:** 2025-04      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20650000748

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: PROTECT Planning Studies      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$913K in PROTECT funds and removal of \$3K in Local state funds

**Primary RTP ID:** 21-T07-058      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	OTHER STATE	342,605	230,568	112,037	-	-	-	-	-
CON	PROTECT-T6-ST-PL	2,395,419	1,397,272	998,147	-	-	-	-	-
<b>Total Funding</b>		2,738,024	1,627,840	1,110,184	-	-	-	-	-

End of Project VAR230201

# Report of TIP Revision 2025-08

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
<b>Current:</b>	\$1,297,999,657	\$7,702,966,411	\$343,242	\$325,411,765	\$9,326,721,075	\$2,545,894,303	\$46,532,044
<b>Proposed:</b>	\$1,361,193,679	\$7,858,246,899	\$343,242	\$351,305,294	\$9,571,089,114	\$2,754,971,423	\$47,163,238
<b>Delta:</b>	\$63,194,022	\$155,280,488	\$0	\$25,893,529	\$244,368,039	\$209,077,120	\$631,194

**GL: Safety Improvements – Highway Safety Improvement  
Program  
(TIP ID – VAR170002)**

**Last updated with TIP Revision 2025-08**

**Highway Safety Improvement Program (HSIP)  
2025 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

Local Highway Safety Improvement Program (HSIP) 2025 FTIP Backup List (Updated on 2/27/2025) - MTC															
<b>1. Special Rule (HRRR or VRU)*:</b> to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit <a href="https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm">https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm</a> for details. <b>2. The Expedited Project Selection Procedures (EPSP) process</b> is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details ( <a href="https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects">https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects</a> ).															
Unique Project ID	Special Rule (HRRR or VRU)* Eligibility*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28	Approved Federal Funds (total)
H11-04-003	VRU	4	Antioch	MTC	69 Signalized Intersections along Multiple Roadway Segments.	Improve signal hardware: lenses, back-plates with retroreflective borders, mounting, size, and number; Install pedestrian countdown signal heads; and Install advance stop bar before crosswalk (Bicycle Box).	\$2,800,600	\$2,520,540	\$280,060	\$369,000	\$2,151,540	\$0	\$0	\$0	\$2,520,540
H11-04-006	VRU	4	Concord	MTC	Various locations throughout the City of Concord.	Install new street lighting, upgrade existing street and intersection lighting, install pedestrian countdown signal heads, modify phasing to provide a Leading Pedestrian Interval (LPI), and install three new RRFBs and two HAWK Signals.	\$8,233,300	\$7,409,970	\$823,330	\$1,240,290	\$6,169,680	\$0	\$0	\$0	\$7,409,970
H11-04-032	HRRR	4	Napa County	MTC	1.1 miles of guardrail upgrades within Napa County, with 4 sections on Silverado Trail, 1 section on Petrified Forest Rd, 5 sections on Deer Park Rd, 1 section on Howell Mountain Rd, and 2 sections on Tubbs Ln.	Guardrail and end treatment upgrades.	\$1,198,500	\$1,000,000	\$198,500	\$79,265	\$920,735	\$0	\$0	\$0	\$1,000,000
H11-04-037	VRU	4	Oakland	MTC	Nine non-signalized intersections at arterial and collector streets within Oakland's priority equity neighborhoods.	Enhance pedestrian and bicycle safety by installing Rectangular Rapid Flashing Beacons (RRFBs), refuge islands, and install/upgrade crosswalks and curb ramps.	\$2,579,900	\$2,321,910	\$257,990	\$0	\$2,321,910	\$0	\$0	\$0	\$2,321,910
H11-04-051	HRRR	4	Solano County	MTC	Multiple Rural Roads: 1) Lyon Road, 2) Vaca Valley, 3) Dixon Avenue, 4) Putah Creek Road, 5) Cordelia Road, 6) Fry Road, 7) Rockville Road, 8) Pleasants Valley Road, 9) Meridian Road, 10) Holland Road, 11) Pedrick Road, and 12) Other Roads.	Install curve advance warning signs with flashing beacons, install delineators/reflectors/object markers and install/upgrade signs with new fluorescent sheeting.	\$1,192,800	\$1,073,520	\$119,280	\$191,700	\$881,820	\$0	\$0	\$0	\$1,073,520
H11-04-052	HRRR	4	Solano County	MTC	Various unsignalized intersections throughout the County.	Install street lights, place high friction surface treatment, restripe, and relocate various markings/utility poles/signs to correct sight distance.	\$1,684,700	\$1,516,230	\$168,470	\$225,000	\$1,291,230	\$0	\$0	\$0	\$1,516,230
H11-04-053	HRRR	4	Solano County	MTC	Five rural road corridors: (1) Putah Creek Rd, (2) Vaca Valley Rd, (3) Cordelia Rd, (4) Pleasants Valley Rd, and (5) Gibson Canyon Rd.	Install guardrail and/or high friction surface treatment at horizontal curves and spot locations.	\$1,868,200	\$1,681,380	\$186,820	\$202,500	\$1,478,880	\$0	\$0	\$0	\$1,681,380
H12-04-002		4	Concord	MTC	Various locations.	Install / upgrade signs with new fluorescent sheeting.	\$7,782,500	\$7,004,250	\$778,250	\$0	\$0	\$0	\$0	\$7,004,250	\$7,004,250
H12-04-008		4	Contra Costa County	MTC	Camino Tassajara from Finley Road to Windemere Parkway.	Install centerline rumble strips, install segment and intersection lighting, and upgrade guardrails.	\$1,783,100	\$1,604,790	\$178,310	\$0	\$0	\$1,604,790	\$0	\$0	\$1,604,790
H12-04-009		4	Contra Costa County	MTC	At various locations along curves.	Install speed feedback signs and curve warning signs.	\$2,402,300	\$2,162,070	\$240,230	\$0	\$0	\$2,162,070	\$0	\$0	\$2,162,070
H12-04-017		4	Hayward	MTC	Various locations.	Improve traffic signal hardware, install pedestrian countdown signal heads, and improve intersection lighting.	\$1,755,800	\$1,580,220	\$175,580	\$0	\$0	\$1,580,220	\$0	\$0	\$1,580,220
H12-04-028		4	Milpitas	MTC	All city owned and maintained traffic signals (72); three (3) unsignalized intersections; and N McCarthy Blvd curve 500 feet south of the city boundary between Milpitas and Fremont.	Install retroreflective backplates and leading pedestrian interval (LPI), improve visibility with signage, daylighting and beacons, and improve horizontal curve.	\$2,293,700	\$2,064,330	\$229,370	\$0	\$0	\$2,064,330	\$0	\$0	\$2,064,330
H12-04-032	HRRR	4	Napa County	MTC	24 sections spread along Howell Mountain Rd (5), White Cottage Rd (2), Oakville Cross Rd (6), Silverado Trail (1), Deer Park Rd (1), Oak Knoll Ave (6), and Larkmead Ln (3).	Upgrade guardrails and end treatments.	\$1,111,100	\$999,990	\$111,110	\$0	\$0	\$999,990	\$0	\$0	\$999,990
H12-04-033		4	Oakland	MTC	4 intersections in Oakland neighborhoods: MLK Jr. Way & W Grand Ave; Orange St & Perkins St; Park Blvd & Leimert Blvd; and Fruitvale Ave & International Blvd.	Add a protected left-turn phase, add intersection mast-arms, install raised median/pedestrian refuge islands, and install/upgrade pedestrian crossings.	\$2,043,800	\$1,839,420	\$204,380	\$0	\$0	\$1,839,420	\$0	\$0	\$1,839,420
H12-04-041		4	Pittsburg	MTC	Arterial Roadway of Harbor Street from Buchanan Road to East 3rd Street.	Improve signal hardware (cabinets, signal heads, signal pole, loops, backplate, controllers, backup battery systems, and camera), install light roadway segment improvements, and upgrade pedestrian crossing with enhanced safety features.	\$2,612,700	\$2,246,922	\$365,778	\$0	\$0	\$2,246,922	\$0	\$0	\$2,246,922
H12-04-043	HRRR	4	San Francisco	MTC	Various locations.	Install new and replace existing signs (e.g., No Turn on Red, Speed Limit near schools, "Slow—School Xing", and Yield/Ped Signs) to feature advanced high-visibility fluorescent sheeting.	\$4,412,400	\$3,971,160	\$441,240	\$0	\$0	\$0	\$3,971,160	\$0	\$3,971,160
H12-04-045	HRRR	4	San Leandro	MTC	(1) Manor Blvd/Crosby St, (2) Manor Blvd/Thoits St, (3) Dutton Ave/Arbor Dr, (4) Farnsworth St/Devonshire Ave, (5) 150th Ave/Lark St, (6) E. 14th St/Lorraine Dr, and (7) Farnsworth St/Chapel Ave.	Install rectangular rapid flashing beacons (RRFBs), pedestrian hybrid beacons, and crosswalk enhancements.	\$2,038,400	\$1,834,560	\$203,840	\$0	\$0	\$1,834,560	\$0	\$0	\$1,834,560
H12-04-046	HRRR	4	San Mateo County	MTC	Various locations.	Construct 11 guardrails and 22 end treatments.	\$1,077,500	\$969,750	\$107,750	\$0	\$0	\$969,750	\$0	\$0	\$969,750

**Highway Safety Improvement Program (HSIP)  
2025 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

H12-04-048		4	San Rafael	MTC	The Lincoln Avenue corridor between Second Street and Paloma Avenue, including eight (8) intersections.	Install protected left turn lane striping and signal phases, add intersection safety improvements with traffic signal upgrades, intersection lighting, rectangular rapid flashing beacons (RRFBs), and pedestrian crossing upgrades.	\$2,839,900	\$2,555,910	\$283,990	\$0	\$0	\$0	\$2,555,910	\$0	\$2,555,910
H12-04-051	HRRR	4	Solano County	MTC	Multiple Rural Roads: 1) Pleasant Valley Rd 2) Suisun Valley Rd 3) Mankas Corner Rd 4) Putah Creek Rd 2 segments 5) Rockville Rd 6) Lopes Rd 7) Sievers Rd 8) Meridian Rd 9) Midway Rd 10) Pedrick Rd 2 segments 11) Capetlow Rd 12) and Other Roads.	Install/upgrade regulatory and warning signs with fluorescent sheeting, install chevron signs on curves, and install delineators, reflectors and/or object markers.	\$1,313,600	\$1,182,240	\$131,360	\$0	\$0	\$1,182,240	\$0	\$0	\$1,182,240
H12-04-053	HRRR	4	Solano County	MTC	Various roadway segments.	Install lighting and dynamic/variable speed warning signs.	\$947,800	\$853,020	\$94,780	\$0	\$0	\$853,020	\$0	\$0	\$853,020
H12-04-058		4	Walnut Creek	MTC	Signalized intersections along Ygnacio Valley Road at the Walnut Boulevard, Via Monte Drive, Wimbledon Road, and Wiget Lane.	Add protected-left-turn phasing.	\$2,134,400	\$1,920,960	\$213,440	\$0	\$0	\$1,920,960	\$0	\$0	\$1,920,960
				<b>Total(MTC)</b>			<b>\$56,107,000</b>	<b>\$50,313,142</b>	<b>\$5,793,858</b>	<b>\$2,307,755</b>	<b>\$15,215,795</b>	<b>\$19,258,272</b>	<b>\$6,527,070</b>	<b>\$7,004,250</b>	<b>\$50,313,142</b>

**GL: Highway Bridge Program  
(TIP ID – VAR170012)**

**Last updated with TIP Revision 2025-08**

**Modifications Made to Programming Totals**

**Back-up Listing Total**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$56,936,929	\$42,314,610	\$63,879,598	\$25,508,418	\$48,511,884	\$296,077,614	\$911,189,300
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$3,799,847	\$4,361,569	\$2,920,384	\$1,465,192	\$2,747,252	\$36,681,720	\$87,766,084
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$570,286	\$540,041			\$377,684		\$5,536,779
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$13,370,070	-\$14,033,024	-\$10,039,250	-\$153,690	\$16,231,863	-\$8,827,000	-\$11,183,110			-\$13,575,407
<b>Total for all Phases</b>	<b>\$103,661,222</b>	<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$24,973,704</b>	<b>\$37,108,149</b>	<b>\$40,982,288</b>	<b>\$59,292,685</b>	<b>\$61,153,372</b>	<b>\$63,448,083</b>	<b>\$57,972,982</b>	<b>\$15,790,500</b>	<b>\$51,636,820</b>	<b>\$332,759,334</b>	<b>\$990,916,756</b>

**Project Listing Adjustments**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed \$	-\$78,133,378														-\$78,133,378
Local Match	-\$9,897,730														-\$9,897,730
LSSRP Bond	-\$108,965														-\$108,965
Local AC	-\$15,521,149				\$42,824,590		\$14,033,024	\$10,039,250	\$153,690		\$8,827,000	\$11,183,110			\$71,539,515
<b>Total for all Phases</b>	<b>-\$103,661,222</b>				<b>\$42,824,590</b>		<b>\$14,033,024</b>	<b>\$10,039,250</b>	<b>\$153,690</b>		<b>\$8,827,000</b>	<b>\$11,183,110</b>			<b>-\$16,600,558</b>

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

**Total Funding for VAR170012**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$56,936,929	\$42,314,610	\$63,879,598	\$25,508,418	\$48,511,884	\$296,077,614	\$833,055,922
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$3,799,847	\$4,361,569	\$2,920,384	\$1,465,192	\$2,747,252	\$36,681,720	\$77,868,354
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$570,286	\$540,041			\$377,684		\$5,427,814
Local AC			\$12,102,308	\$16,259,867		\$13,370,070				\$16,231,863					\$57,964,108
<b>Total for all Phases</b>		<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$67,798,294</b>	<b>\$37,108,149</b>	<b>\$55,015,312</b>	<b>\$69,331,935</b>	<b>\$61,307,062</b>	<b>\$63,448,083</b>	<b>\$66,799,982</b>	<b>\$26,973,610</b>	<b>\$51,636,820</b>	<b>\$332,759,334</b>	<b>\$974,316,198</b>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:35 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W							200,000		200,000
CON								4,608,800	4,608,800
<b>Total</b>	<b>570,000</b>						<b>200,000</b>	<b>4,608,800</b>	<b>5,378,800</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621						177,060	4,080,171	4,761,852
Local Match	65,379						22,940	528,629	616,948
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>						<b>200,000</b>	<b>4,608,800</b>	<b>5,378,800</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>								<b>570,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
<b>Total</b>							<b>200,000</b>		<b>200,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,608,800</b>	<b>4,608,800</b>

Project #: 5933(159)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4760 BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					800,000				800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
<b>Total</b>					800,000			5,690,800	6,490,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000			4,552,640	5,192,640
Local Match					160,000			1,138,160	1,298,160
LSSRP Bond									
Local AC									
<b>Total</b>					800,000			5,690,800	6,490,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000				640,000
Local Match					160,000				160,000
LSSRP Bond									
Local AC									
<b>Total</b>					800,000				800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
<b>Total</b>								25,000	25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
<b>Total</b>								5,665,800	5,665,800

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000						244,000		674,000
R/W							100,000		100,000
CON								3,274,600	3,274,600
<b>Total</b>	<b>430,000</b>						<b>344,000</b>	<b>3,274,600</b>	<b>4,048,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000						344,000	3,274,600	4,048,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>						<b>344,000</b>	<b>3,274,600</b>	<b>4,048,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000						244,000		674,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>						<b>244,000</b>		<b>674,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>100,000</b>		<b>100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,274,600	3,274,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,274,600</b>	<b>3,274,600</b>

Project #: 5933(138)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			40,000						40,000
R/W							4,000		4,000
CON								291,300	291,300
<b>Total</b>			40,000				4,000	291,300	335,300

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000				3,200	233,040	268,240
Local Match			8,000				800	58,260	67,060
LSSRP Bond									
Local AC									
<b>Total</b>			40,000				4,000	291,300	335,300

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000						32,000
Local Match			8,000						8,000
LSSRP Bond									
Local AC									
<b>Total</b>			40,000						40,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,200		3,200
Local Match							800		800
LSSRP Bond									
Local AC									
<b>Total</b>							4,000		4,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
<b>Total</b>								291,300	291,300

Project #: 5178(022)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 4815 BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					451,575				451,575
R/W									
CON								2,528,816	2,528,816
Total					451,575			2,528,816	2,980,391
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260			2,023,053	2,384,313
Local Match					90,315			505,763	596,078
LSSRP Bond									
Local AC									
Total					451,575			2,528,816	2,980,391
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260				361,260
Local Match					90,315				90,315
LSSRP Bond									
Local AC									
Total					451,575				451,575
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Livermore 4867 BRIDGE NO. PM00249, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Livermore. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						1,240,000			1,240,000
R/W									
CON								3,720,000	3,720,000
Total						1,240,000		3,720,000	4,960,000
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						992,000		2,976,000	3,968,000
Local Match						248,000		744,000	992,000
LSSRP Bond									
Local AC									
Total						1,240,000		3,720,000	4,960,000
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						992,000			992,000
Local Match						248,000			248,000
LSSRP Bond									
Local AC									
Total						1,240,000			1,240,000
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,976,000	2,976,000
Local Match								744,000	744,000
LSSRP Bond									
Local AC									
Total								3,720,000	3,720,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	766,000								766,000
R/W	80,000								80,000
CON	3,823,750								3,823,750
Total	4,669,750								4,669,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	748,964	3,385,166							4,134,130
Local Match	535,620								535,620
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	4,669,750								4,669,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	678,140								678,140
Local Match	87,860								87,860
LSSRP Bond									
Local AC									
Total	766,000								766,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,385,166							3,385,166
Local Match	438,584								438,584
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	3,823,750								3,823,750

Project #: 5012(103)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON	4,240,000	756,250							4,996,250
<b>Total</b>	<b>5,828,000</b>	<b>756,250</b>							<b>6,584,250</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,159,528	669,508							5,829,037
Local Match	224,239	18,484	0						242,723
LSSRP Bond	444,233	68,258	-0						512,491
Local AC									
<b>Total</b>	<b>5,828,000</b>	<b>756,250</b>							<b>6,584,250</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,473,000</b>								<b>1,473,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
<b>Total</b>	<b>115,000</b>								<b>115,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,753,672	669,508							4,423,180
Local Match	55,285	18,484	0						73,770
LSSRP Bond	431,043	68,258	-0						499,300
Local AC									
<b>Total</b>	<b>4,240,000</b>	<b>756,250</b>							<b>4,996,250</b>

Project #:  

5012(025)
5012(124)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
<b>Total</b>	<b>800,000</b>						<b>100,000</b>	<b>4,480,000</b>	<b>5,380,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240						88,530	3,966,144	4,762,914
Local Match	91,760						11,470	513,856	617,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>						<b>100,000</b>	<b>4,480,000</b>	<b>5,380,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							<b>100,000</b>		<b>100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,480,000</b>	<b>4,480,000</b>

Project #: 5012(161)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
<b>Total</b>	<b>800,000</b>						<b>100,000</b>	<b>4,480,000</b>	<b>5,380,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240						88,530	3,966,144	4,762,914
Local Match	91,760						11,470	513,856	617,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>						<b>100,000</b>	<b>4,480,000</b>	<b>5,380,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							<b>100,000</b>		<b>100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,480,000</b>	<b>4,480,000</b>

Project #: 5012(160)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335			2,264,656					5,234,991	5012(109)
Total	4,676,335			2,264,656					6,940,991	5012(111)
										5012(112)
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	5012(121)
Fed \$	4,139,959			2,004,900					6,144,859	5012(137)
Local Match	536,376			259,756					796,132	
LSSRP Bond										
Local AC										
Total	4,676,335			2,264,656					6,940,991	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	2,629,638			2,004,900					4,634,538	
Local Match	340,697			259,756					600,453	
LSSRP Bond										
Local AC										
Total	2,970,335			2,264,656					5,234,991	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,200,000								2,200,000
R/W	3,690,000								3,690,000
CON								16,555,000	16,555,000
<b>Total</b>	<b>5,890,000</b>							<b>16,555,000</b>	<b>22,445,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,214,417							14,656,142	19,870,559
Local Match	675,583							1,898,859	2,574,442
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,890,000</b>							<b>16,555,000</b>	<b>22,445,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,200,000</b>								<b>2,200,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,266,757								3,266,757
Local Match	423,243								423,243
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,690,000</b>								<b>3,690,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								14,656,142	14,656,142
Local Match	0							1,898,859	1,898,859
LSSRP Bond									
Local AC									
<b>Total</b>								<b>16,555,000</b>	<b>16,555,000</b>

Project #: 5928(104)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3957      BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,750,000	612,000	301,000						2,663,000
R/W	499,800	121,200	238,000						859,000
CON		13,134,000	1,276,000						14,410,000
Total	2,249,800	13,867,200	1,815,000						17,932,000

Project #:  
5928(125)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,991,748	12,276,632	1,606,820						15,875,200
Local Match	258,052	1,590,568	208,181						2,056,800
LSSRP Bond									
Local AC									
Total	2,249,800	13,867,200	1,815,000						17,932,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,549,275	541,804	266,475						2,357,554
Local Match	200,725	70,196	34,525						305,446
LSSRP Bond									
Local AC									
Total	1,750,000	612,000	301,000						2,663,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,473	107,298	210,701						760,473
Local Match	57,327	13,902	27,299						98,527
LSSRP Bond									
Local AC									
Total	499,800	121,200	238,000						859,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		11,627,530	1,129,643						12,757,173
Local Match		1,506,470	146,357						1,652,827
LSSRP Bond									
Local AC									
Total		13,134,000	1,276,000						14,410,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      4527    BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance.  
Deck overlay and joint seal replacement.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	313,627								313,627
R/W									
CON		751,000							751,000
<b>Total</b>	<b>313,627</b>	<b>751,000</b>							<b>1,064,627</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654	664,860							942,514
Local Match	35,973	86,140							122,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>313,627</b>	<b>751,000</b>							<b>1,064,627</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654								277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC									
<b>Total</b>	<b>313,627</b>								<b>313,627</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		664,860							664,860
Local Match		86,140							86,140
LSSRP Bond									
Local AC									
<b>Total</b>		<b>751,000</b>							<b>751,000</b>

Project #: 5928(154)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      4729    BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				155,000					155,000
R/W								31,000	31,000
CON								865,200	865,200
<b>Total</b>				155,000				896,200	1,051,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222				793,406	930,627
Local Match				17,779				102,794	120,573
LSSRP Bond									
Local AC									
<b>Total</b>				155,000				896,200	1,051,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222					137,222
Local Match				17,779					17,779
LSSRP Bond									
Local AC									
<b>Total</b>				155,000					155,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								27,444	27,444
Local Match								3,556	3,556
LSSRP Bond									
Local AC									
<b>Total</b>								31,000	31,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								765,962	765,962
Local Match								99,238	99,238
LSSRP Bond									
Local AC									
<b>Total</b>								865,200	865,200

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      4689    BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD.    Replace 2-lane bridge with 2-lane bridge. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,115,000				1,115,000
R/W								150,000	150,000
CON								6,146,000	6,146,000
<b>Total</b>					1,115,000			6,296,000	7,411,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110			5,573,849	6,560,958
Local Match					127,891			722,151	850,042
LSSRP Bond									
Local AC									
<b>Total</b>					1,115,000			6,296,000	7,411,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110				987,110
Local Match					127,891				127,891
LSSRP Bond									
Local AC									
<b>Total</b>					1,115,000				1,115,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
<b>Total</b>								150,000	150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,441,054	5,441,054
Local Match								704,946	704,946
LSSRP Bond									
Local AC									
<b>Total</b>								6,146,000	6,146,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      4705    BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT.    Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,000
R/W								19,000	19,000
CON								518,000	518,000
<b>Total</b>				<b>93,000</b>				<b>537,000</b>	<b>630,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333				475,406	557,739
Local Match				10,667				61,594	72,261
LSSRP Bond									
Local AC									
<b>Total</b>				<b>93,000</b>				<b>537,000</b>	<b>630,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333					82,333
Local Match				10,667					10,667
LSSRP Bond									
Local AC									
<b>Total</b>				<b>93,000</b>					<b>93,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,821	16,821
Local Match								2,179	2,179
LSSRP Bond									
Local AC									
<b>Total</b>								<b>19,000</b>	<b>19,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
<b>Total</b>								<b>518,000</b>	<b>518,000</b>

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4299      BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,580,000	120,000							1,700,000
R/W	240,000	580,000							820,000
CON	12,484,000								12,484,000
<b>Total</b>	<b>14,304,000</b>	<b>700,000</b>							<b>15,004,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,093,350	3,189,691							13,283,041
Local Match	1,411,269	80,290	0						1,491,559
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
<b>Total</b>	<b>14,304,000</b>	<b>700,000</b>							<b>15,004,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,398,774	106,236							1,505,010
Local Match	181,226	13,764							194,990
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,580,000</b>	<b>120,000</b>							<b>1,700,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	212,472	513,474							725,946
Local Match	27,528	66,526	0						94,054
LSSRP Bond									
Local AC									
<b>Total</b>	<b>240,000</b>	<b>580,000</b>							<b>820,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,482,104	2,569,981							11,052,085
Local Match	1,202,515								1,202,515
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
<b>Total</b>	<b>12,484,000</b>								<b>12,484,000</b>

Project #: 5928(128)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      4707    BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD.    Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					27,000				27,000
R/W								6,000	6,000
CON								151,200	151,200
<b>Total</b>					<b>27,000</b>			<b>157,200</b>	<b>184,200</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903			139,169	163,072
Local Match					3,097			18,031	21,128
LSSRP Bond									
Local AC									
<b>Total</b>					<b>27,000</b>			<b>157,200</b>	<b>184,200</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903				23,903
Local Match					3,097				3,097
LSSRP Bond									
Local AC									
<b>Total</b>					<b>27,000</b>				<b>27,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,000</b>	<b>6,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
<b>Total</b>								<b>151,200</b>	<b>151,200</b>

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4513      BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	180,370			17,630					198,000
R/W									
CON				520,623					520,623
<b>Total</b>	<b>180,370</b>			<b>538,253</b>					<b>718,623</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682			476,515					636,197
Local Match	20,688			61,738				-0	82,426
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>			<b>538,253</b>					<b>718,623</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682			15,608					175,289
Local Match	20,688			2,022					22,711
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>			<b>17,630</b>					<b>198,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match								-0	-0
LSSRP Bond									
Local AC									
<b>Total</b>									<b>-0</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				460,908					460,908
Local Match				59,715					59,715
LSSRP Bond									
Local AC									
<b>Total</b>				<b>520,623</b>					<b>520,623</b>

Project #: 5928(155)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4288      BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD.      Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
<b>Total</b>	<b>600,000</b>				<b>824,807</b>			<b>6,420,400</b>	<b>7,845,207</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>824,807</b>			<b>6,420,400</b>	<b>7,845,207</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>603,807</b>				<b>1,203,807</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
<b>Total</b>					<b>221,000</b>				<b>221,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,420,400</b>	<b>6,420,400</b>

Project #: 5434(024)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4807      BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					93,625				93,625
R/W									
CON								430,673	430,673
<b>Total</b>					93,625			430,673	524,298
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900			344,538	419,438
Local Match					18,725			86,135	104,860
LSSRP Bond									
Local AC									
<b>Total</b>					93,625			430,673	524,298
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900				74,900
Local Match					18,725				18,725
LSSRP Bond									
Local AC									
<b>Total</b>					93,625				93,625
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								344,538	344,538
Local Match								86,135	86,135
LSSRP Bond									
Local AC									
<b>Total</b>								430,673	430,673

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Lafayette      4593      BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON							327,000		327,000
Total							327,000		327,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							261,600		261,600
Local Match							65,400		65,400
LSSRP Bond									
Local AC									
Total							327,000		327,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							261,600		261,600
Local Match							65,400		65,400
LSSRP Bond									
Local AC									
Total							327,000		327,000

Project #: 5404(030)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Moraga      4070      BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,866,801								1,866,801
R/W	275,194								275,194
CON	9,794,250								9,794,250
<b>Total</b>	<b>11,936,245</b>								<b>11,936,245</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,567,158								10,567,158
Local Match	1,369,087								1,369,087
LSSRP Bond									
Local AC									
<b>Total</b>	<b>11,936,245</b>								<b>11,936,245</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,652,679								1,652,679
Local Match	214,122								214,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,866,801</b>								<b>1,866,801</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	243,629								243,629
Local Match	31,565								31,565
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,194</b>								<b>275,194</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,670,850								8,670,850
Local Match	1,123,400								1,123,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,794,250</b>								<b>9,794,250</b>

Project #: 5415(011)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Oakley      4472      BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON		248,402							248,402
Total		248,402							248,402

Project #:  
5477(009)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,900								370,900
R/W	50,000								50,000
CON	429,856		196,244						626,100
<b>Total</b>	<b>850,756</b>		<b>196,244</b>						<b>1,047,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	753,174		173,735						926,909
Local Match	53,495								53,495
LSSRP Bond	44,087		22,509						66,596
Local AC									
<b>Total</b>	<b>850,756</b>		<b>196,244</b>						<b>1,047,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,900</b>								<b>370,900</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,552		173,735						554,286
Local Match	10,952								10,952
LSSRP Bond	38,352		22,509						60,861
Local AC									
<b>Total</b>	<b>429,856</b>		<b>196,244</b>						<b>626,100</b>

**Project #:**  

5444(010)
5444(019)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Orinda      2074    BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	737,000								737,000
R/W	50,000								50,000
CON	595,000		128,171						723,171
<b>Total</b>	<b>1,382,000</b>		<b>128,171</b>						<b>1,510,171</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,223,485		113,470						1,336,954
Local Match	84,534								84,534
LSSRP Bond	73,982		14,701						88,683
Local AC									
<b>Total</b>	<b>1,382,000</b>		<b>128,171</b>						<b>1,510,171</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
<b>Total</b>	<b>737,000</b>								<b>737,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	526,754		113,470						640,223
Local Match									
LSSRP Bond	68,247		14,701						82,948
Local AC									
<b>Total</b>	<b>595,000</b>		<b>128,171</b>						<b>723,171</b>

**Project #:**  

5444(007)
5444(018)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pinole      4318      BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE.      Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	893,000				2,394,000				3,287,000
R/W					940,000				940,000
CON								27,018,000	27,018,000
<b>Total</b>	<b>893,000</b>				<b>3,334,000</b>			<b>27,018,000</b>	<b>31,245,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573				2,951,590			23,919,035	27,661,199
Local Match	102,427				382,410			3,098,965	3,583,802
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>				<b>3,334,000</b>			<b>27,018,000</b>	<b>31,245,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573				2,119,408				2,909,981
Local Match	102,427				274,592				377,019
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>				<b>2,394,000</b>				<b>3,287,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					832,182				832,182
Local Match					107,818				107,818
LSSRP Bond									
Local AC									
<b>Total</b>					<b>940,000</b>				<b>940,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								23,919,035	23,919,035
Local Match								3,098,965	3,098,965
LSSRP Bond									
Local AC									
<b>Total</b>								<b>27,018,000</b>	<b>27,018,000</b>

Project #: 5126(015)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Richmond      4057      BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON						2,100,000			2,100,000
<b>Total</b>	<b>50,000</b>					<b>2,100,000</b>			<b>2,150,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265					1,859,130			1,903,395
Local Match	5,735					240,870			246,605
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>					<b>2,100,000</b>			<b>2,150,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,859,130			1,859,130
Local Match						240,870			240,870
LSSRP Bond									
Local AC									
<b>Total</b>						<b>2,100,000</b>			<b>2,100,000</b>

Project #: 5137(046)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4337      BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	940,000								940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
<b>Total</b>	<b>940,000</b>						<b>200,000</b>	<b>8,312,920</b>	<b>9,452,920</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182						177,060	7,359,428	8,368,670
Local Match	107,818						22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>						<b>200,000</b>	<b>8,312,920</b>	<b>9,452,920</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>								<b>940,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
<b>Total</b>							<b>200,000</b>		<b>200,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,312,920</b>	<b>8,312,920</b>

Project #: 5303(021)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4353      BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000			20,000					70,000
R/W									
CON				389,620					389,620
<b>Total</b>	<b>50,000</b>			<b>409,620</b>					<b>459,620</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265			362,637					406,902
Local Match	5,735			46,983					52,718
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>			<b>409,620</b>					<b>459,620</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265			17,706					61,971
Local Match	5,735			2,294					8,029
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>			<b>20,000</b>					<b>70,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				344,931					344,931
Local Match				44,689					44,689
LSSRP Bond									
Local AC									
<b>Total</b>				<b>389,620</b>					<b>389,620</b>

Project #: 5303(019)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	485,000						440,000		925,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
<b>Total</b>	<b>485,000</b>						<b>540,000</b>	<b>1,557,403</b>	<b>2,582,403</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371						478,062	1,378,769	2,286,201
Local Match	55,630						61,938	178,634	296,202
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>						<b>540,000</b>	<b>1,557,403</b>	<b>2,582,403</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371						389,532		818,903
Local Match	55,630						50,468		106,098
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>						<b>440,000</b>		<b>925,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							<b>100,000</b>		<b>100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,557,403</b>	<b>1,557,403</b>

Project #: 5225(027)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD.      Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,600	1,066,400							1,815,000
R/W		750,000							750,000
CON								11,222,000	11,222,000
Total	748,600	1,816,400						11,222,000	13,787,000

Project #:  
**5225(026)**

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	1,608,059						9,934,837	12,205,631
Local Match	85,864	208,341						1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	748,600	1,816,400						11,222,000	13,787,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	944,084							1,606,820
Local Match	85,864	122,316							208,181
LSSRP Bond									
Local AC									
Total	748,600	1,066,400							1,815,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		663,975							663,975
Local Match		86,025							86,025
LSSRP Bond									
Local AC									
Total		750,000							750,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4805      BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					117,446				117,446
R/W									
CON								540,554	540,554
Total					117,446			540,554	658,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957			432,443	526,400
Local Match					23,489			108,111	131,600
LSSRP Bond									
Local AC									
Total					117,446			540,554	658,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957				93,957
Local Match					23,489				23,489
LSSRP Bond									
Local AC									
Total					117,446				117,446
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
Total								540,554	540,554

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,657,600			469,400					2,127,000
R/W	216,000			455,000					671,000
CON					6,417,000				6,417,000
Total	1,873,600			924,400	6,417,000				9,215,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,683,473			870,560	6,417,000				8,971,033
Local Match	190,127			53,840					243,967
LSSRP Bond									
Local AC									
Total	1,873,600			924,400	6,417,000				9,215,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,467,473			415,560					1,883,033
Local Match	190,127			53,840					243,967
LSSRP Bond									
Local AC									
Total	1,657,600			469,400					2,127,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	216,000			455,000					671,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000			455,000					671,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					6,417,000				6,417,000
Local Match									
LSSRP Bond									
Local AC									
Total					6,417,000				6,417,000

Project #: 5277(025)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	854,121						640,000		1,494,121
R/W							200,000		200,000
CON								4,000,000	4,000,000
<b>Total</b>	<b>854,121</b>						<b>840,000</b>	<b>4,000,000</b>	<b>5,694,121</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121						840,000	4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>854,121</b>						<b>840,000</b>	<b>4,000,000</b>	<b>5,694,121</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121						640,000		1,494,121
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>854,121</b>						<b>640,000</b>		<b>1,494,121</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>200,000</b>		<b>200,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,000,000</b>	<b>4,000,000</b>

Project #: 5277(028)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	884,494		60,000		187,656				1,132,150
R/W					13,000				13,000
CON							1,594,600		1,594,600
<b>Total</b>	<b>884,494</b>		<b>60,000</b>		<b>200,656</b>		<b>1,594,600</b>		<b>2,739,750</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		200,656		1,594,600		2,739,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>884,494</b>		<b>60,000</b>		<b>200,656</b>		<b>1,594,600</b>		<b>2,739,750</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		187,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>884,494</b>		<b>60,000</b>		<b>187,656</b>				<b>1,132,150</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>13,000</b>				<b>13,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,594,600		1,594,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,594,600</b>		<b>1,594,600</b>

Project #: 5277(027)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	479,070		60,000		369,567				908,637
R/W					25,000				25,000
CON								695,086	695,086
<b>Total</b>	<b>479,070</b>		<b>60,000</b>		<b>394,567</b>			<b>695,086</b>	<b>1,628,723</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		349,310			615,360	1,441,908
Local Match	54,949		6,882	0	45,257			79,726	186,815
LSSRP Bond									
Local AC									
<b>Total</b>	<b>479,070</b>		<b>60,000</b>		<b>394,567</b>			<b>695,086</b>	<b>1,628,723</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		327,178				804,416
Local Match	54,949		6,882	0	42,389				104,221
LSSRP Bond									
Local AC									
<b>Total</b>	<b>479,070</b>		<b>60,000</b>		<b>369,567</b>				<b>908,637</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					22,133				22,133
Local Match			-0		2,868				2,868
LSSRP Bond									
Local AC									
<b>Total</b>					<b>25,000</b>				<b>25,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								615,360	615,360
Local Match								79,726	79,726
LSSRP Bond									
Local AC									
<b>Total</b>								<b>695,086</b>	<b>695,086</b>

Project #: 5277(026)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,970,000								4,970,000
R/W									
CON	38,273,229								38,273,229
Total	43,243,229								43,243,229
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	37,859,290								37,859,290
Local Match	5,383,939								5,383,939
LSSRP Bond									
Local AC									
Total	43,243,229								43,243,229
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,976,000								3,976,000
Local Match	994,000								994,000
LSSRP Bond									
Local AC									
Total	4,970,000								4,970,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	33,883,290								33,883,290
Local Match	4,389,939								4,389,939
LSSRP Bond									
Local AC									
Total	38,273,229								38,273,229

Project #:  

5166(015)
5166(025)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000				847,500		1,347,500
R/W									
CON							7,546,000		7,546,000
Total			500,000				8,393,500		8,893,500
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000				6,714,800		7,114,800
Local Match			100,000				1,678,700		1,778,700
LSSRP Bond									
Local AC									
Total			500,000				8,393,500		8,893,500
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000				678,000		1,078,000
Local Match			100,000				169,500		269,500
LSSRP Bond									
Local AC									
Total			500,000				847,500		1,347,500
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							6,036,800		6,036,800
Local Match							1,509,200		1,509,200
LSSRP Bond									
Local AC									
Total							7,546,000		7,546,000

Project #: 5927(139)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4855 BRIDGE NO. 27C0037, NOVATO BLVD OVER BOWMAN CANYON. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						605,000			605,000
R/W								120,000	120,000
CON								3,115,000	3,115,000
<b>Total</b>						<b>605,000</b>		<b>3,235,000</b>	<b>3,840,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						484,000		2,588,000	3,072,000
Local Match						121,000		647,000	768,000
LSSRP Bond									
Local AC									
<b>Total</b>						<b>605,000</b>		<b>3,235,000</b>	<b>3,840,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						484,000			484,000
Local Match						121,000			121,000
LSSRP Bond									
Local AC									
<b>Total</b>						<b>605,000</b>			<b>605,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								96,000	96,000
Local Match								24,000	24,000
LSSRP Bond									
Local AC									
<b>Total</b>								<b>120,000</b>	<b>120,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,492,000	2,492,000
Local Match								623,000	623,000
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,115,000</b>	<b>3,115,000</b>

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	821,000				389,710				1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
<b>Total</b>	<b>821,000</b>				<b>838,210</b>			<b>6,539,155</b>	<b>8,198,365</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				838,210			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>				<b>838,210</b>			<b>6,539,155</b>	<b>8,198,365</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>				<b>389,710</b>				<b>1,210,710</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>448,500</b>				<b>448,500</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,539,155</b>	<b>6,539,155</b>

Project #: 5927(104)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	556,300						227,450		783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
<b>Total</b>	<b>556,300</b>						<b>452,450</b>	<b>4,389,000</b>	<b>5,397,750</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492						400,554	3,885,582	4,778,628
Local Match	63,808						51,896	503,418	619,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>						<b>452,450</b>	<b>4,389,000</b>	<b>5,397,750</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492						201,361		693,854
Local Match	63,808						26,089		89,896
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>						<b>227,450</b>		<b>783,750</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							199,193		199,193
Local Match							25,808		25,808
LSSRP Bond									
Local AC									
<b>Total</b>							<b>225,000</b>		<b>225,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,389,000</b>	<b>4,389,000</b>

Project #: 5927(097)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W							250,000		250,000
CON								2,618,000	2,618,000
<b>Total</b>	<b>610,000</b>						<b>250,000</b>	<b>2,618,000</b>	<b>3,478,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033						221,325	2,317,715	3,079,073
Local Match	69,967						28,675	300,285	398,927
LSSRP Bond									
Local AC									
<b>Total</b>	<b>610,000</b>						<b>250,000</b>	<b>2,618,000</b>	<b>3,478,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>610,000</b>								<b>610,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
<b>Total</b>							<b>250,000</b>		<b>250,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,618,000</b>	<b>2,618,000</b>

Project #: 5927(099)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,108,000								1,108,000
R/W							160,000		160,000
CON								5,400,000	5,400,000
Total	1,108,000						160,000	5,400,000	6,668,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912						141,648	4,780,620	5,903,180
Local Match	127,088						18,352	619,380	764,820
LSSRP Bond									
Local AC									
Total	1,108,000						160,000	5,400,000	6,668,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912								980,912
Local Match	127,088								127,088
LSSRP Bond									
Local AC									
Total	1,108,000								1,108,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							141,648		141,648
Local Match							18,352		18,352
LSSRP Bond									
Local AC									
Total							160,000		160,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Project #: 5927(098)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			503,250						503,250
R/W									
CON								2,818,200	2,818,200
Total			503,250					2,818,200	3,321,450
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600					2,254,560	2,657,160
Local Match			100,650					563,640	664,290
LSSRP Bond									
Local AC									
Total			503,250					2,818,200	3,321,450
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600						402,600
Local Match			100,650						100,650
LSSRP Bond									
Local AC									
Total			503,250						503,250
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #: 5927(140)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000								350,000
R/W							81,252		81,252
CON								354,200	354,200
Total	350,000						81,252	354,200	785,452
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000						81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000						81,252	354,200	785,452
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
Total							81,252		81,252
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3963 BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	830,000								830,000
R/W	200,000								200,000
CON								4,114,500	4,114,500
<b>Total</b>	<b>1,030,000</b>							<b>4,114,500</b>	<b>5,144,500</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000							4,114,500	5,144,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,030,000</b>							<b>4,114,500</b>	<b>5,144,500</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>830,000</b>								<b>830,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,114,500	4,114,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,114,500</b>	<b>4,114,500</b>

Project #: 5927(094)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4857 BRIDGE NO. PM00239, Bridge Preventive Maintenance Program (BPMP), various bridges in Marin County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						345,000			345,000
R/W									
CON								1,036,000	1,036,000
Total						345,000		1,036,000	1,381,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						276,000		828,800	1,104,800
Local Match						69,000		207,200	276,200
LSSRP Bond									
Local AC									
Total						345,000		1,036,000	1,381,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						276,000			276,000
Local Match						69,000			69,000
LSSRP Bond									
Local AC									
Total						345,000			345,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								828,800	828,800
Local Match								207,200	207,200
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	705,424								705,424
R/W									
CON		3,637,000							3,637,000
<b>Total</b>	<b>705,424</b>	<b>3,637,000</b>							<b>4,342,424</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512	3,219,836							3,844,348
Local Match	80,912	417,164							498,076
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>	<b>3,637,000</b>							<b>4,342,424</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>								<b>705,424</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,219,836							3,219,836
Local Match		417,164							417,164
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,637,000</b>							<b>3,637,000</b>

Project #: 5361(023)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 4659 BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				52,640					52,640
R/W									
CON								197,064	197,064
<b>Total</b>				52,640				197,064	249,704
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112				157,651	199,763
Local Match				10,528				39,413	49,941
LSSRP Bond									
Local AC									
<b>Total</b>				52,640				197,064	249,704
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112					42,112
Local Match				10,528					10,528
LSSRP Bond									
Local AC									
<b>Total</b>				52,640					52,640
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								157,651	157,651
Local Match								39,413	39,413
LSSRP Bond									
Local AC									
<b>Total</b>								197,064	197,064

Project #: 5361(032)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	655,700		126,800				235,500		1,018,000
R/W							50,000		50,000
CON								3,206,000	3,206,000
<b>Total</b>	<b>655,700</b>		<b>126,800</b>				<b>285,500</b>	<b>3,206,000</b>	<b>4,274,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800				285,500	3,206,000	4,274,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>		<b>126,800</b>				<b>285,500</b>	<b>3,206,000</b>	<b>4,274,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800				235,500		1,018,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>		<b>126,800</b>				<b>235,500</b>		<b>1,018,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>50,000</b>		<b>50,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,206,000	3,206,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,206,000</b>	<b>3,206,000</b>

Project #: 5176(008)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	741,879						488,100		1,229,979
R/W							724,900		724,900
CON								5,756,800	5,756,800
<b>Total</b>	<b>741,879</b>						<b>1,213,000</b>	<b>5,756,800</b>	<b>7,711,679</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785						1,073,869	5,096,495	6,827,149
Local Match	85,094						139,131	660,305	884,530
LSSRP Bond									
Local AC									
<b>Total</b>	<b>741,879</b>						<b>1,213,000</b>	<b>5,756,800</b>	<b>7,711,679</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785						432,115		1,088,900
Local Match	85,094						55,985		141,079
LSSRP Bond									
Local AC									
<b>Total</b>	<b>741,879</b>						<b>488,100</b>		<b>1,229,979</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							641,754		641,754
Local Match							83,146		83,146
LSSRP Bond									
Local AC									
<b>Total</b>							<b>724,900</b>		<b>724,900</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,756,800</b>	<b>5,756,800</b>

Project #: 5159(018)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4677 BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					899,400				899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
<b>Total</b>					899,400			3,981,200	4,880,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520			3,184,960	3,904,480
Local Match					179,880			796,240	976,120
LSSRP Bond									
Local AC									
<b>Total</b>					899,400			3,981,200	4,880,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520				719,520
Local Match					179,880				179,880
LSSRP Bond									
Local AC									
<b>Total</b>					899,400				899,400
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
<b>Total</b>								260,000	260,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
<b>Total</b>								3,721,200	3,721,200

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
<b>Total</b>					833,600			4,760,000	5,593,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
<b>Total</b>					833,600			4,760,000	5,593,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
<b>Total</b>					833,600				833,600
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
<b>Total</b>								4,760,000	4,760,000

Project #: 5159(026)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	740,825				450,175				1,191,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
<b>Total</b>	<b>740,825</b>				<b>975,175</b>			<b>5,551,000</b>	<b>7,267,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				975,175			5,551,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>740,825</b>				<b>975,175</b>			<b>5,551,000</b>	<b>7,267,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				450,175				1,191,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>740,825</b>				<b>450,175</b>				<b>1,191,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>525,000</b>				<b>525,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,551,000</b>	<b>5,551,000</b>

Project #: 5159(017)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
<b>Total</b>	<b>637,426</b>							<b>1,136,441</b>	<b>1,773,867</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>							<b>1,136,441</b>	<b>1,773,867</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>								<b>637,426</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,136,441</b>	<b>1,136,441</b>

Project #: 5159(022)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4761 BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					188,000				188,000
R/W									
CON								1,050,000	1,050,000
<b>Total</b>					188,000			1,050,000	1,238,000
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400			840,000	990,400
Local Match					37,600			210,000	247,600
LSSRP Bond									
Local AC									
<b>Total</b>					188,000			1,050,000	1,238,000
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400				150,400
Local Match					37,600				37,600
LSSRP Bond									
Local AC									
<b>Total</b>					188,000				188,000
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
<b>Total</b>								1,050,000	1,050,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000			12,780					612,780
R/W	350,000			19,779					369,779
CON	3,560,000			90,433					3,650,433
<b>Total</b>	<b>4,510,000</b>			<b>122,992</b>					<b>4,632,992</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,510,000			122,992					4,632,992
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,510,000</b>			<b>122,992</b>					<b>4,632,992</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000			12,780					612,780
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>			<b>12,780</b>					<b>612,780</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000			19,779					369,779
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>			<b>19,779</b>					<b>369,779</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,560,000			90,433					3,650,433
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,560,000</b>			<b>90,433</b>					<b>3,650,433</b>

Project #: 5043(038)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,142,282						71,718		1,214,000
R/W							200,000		200,000
CON					2,198,000				2,198,000
<b>Total</b>	<b>1,142,282</b>				<b>2,198,000</b>		<b>271,718</b>		<b>3,612,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				2,198,000		271,718		3,612,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>				<b>2,198,000</b>		<b>271,718</b>		<b>3,612,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282						71,718		1,214,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>						<b>71,718</b>		<b>1,214,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>200,000</b>		<b>200,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,198,000				2,198,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,198,000</b>				<b>2,198,000</b>

Project #: 5921(068)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	899,260		528,740						1,428,000
R/W	400,000		150,000						550,000
CON			5,182,000						5,182,000
<b>Total</b>	<b>1,299,260</b>		<b>5,860,740</b>						<b>7,160,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,299,260		5,860,740						7,160,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,299,260</b>		<b>5,860,740</b>						<b>7,160,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	899,260		528,740						1,428,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>		<b>528,740</b>						<b>1,428,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000		150,000						550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>		<b>150,000</b>						<b>550,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			5,182,000						5,182,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>5,182,000</b>						<b>5,182,000</b>

Project #: 5921(061)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	842,260			279,740					1,122,000
R/W	94,000								94,000
CON		4,478,600		4,233,100					8,711,700
<b>Total</b>	<b>936,260</b>	<b>4,478,600</b>		<b>4,512,840</b>					<b>9,927,700</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	828,871	3,964,905		3,995,217					8,788,993
Local Match	107,389	513,695		517,623				0	1,138,707
LSSRP Bond									
Local AC									
<b>Total</b>	<b>936,260</b>	<b>4,478,600</b>		<b>4,512,840</b>					<b>9,927,700</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	745,653			247,654					993,307
Local Match	96,607			32,086					128,693
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>			<b>279,740</b>					<b>1,122,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,218								83,218
Local Match	10,782								10,782
LSSRP Bond									
Local AC									
<b>Total</b>	<b>94,000</b>								<b>94,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,964,905		3,747,564					7,712,468
Local Match		513,695		485,537				0	999,232
LSSRP Bond									
Local AC									
<b>Total</b>		<b>4,478,600</b>		<b>4,233,100</b>					<b>8,711,700</b>

<b>Project #:</b>
5921(060)
5921(074)
5921(096)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. Scope not clear. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			900,000						900,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								5,000,000	5,000,000

Project #: 5921(094)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4804 BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON						1,785,000			1,785,000
Total						1,785,000			1,785,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,428,000			1,428,000
Local Match						357,000			357,000
LSSRP Bond									
Local AC									
Total						1,785,000			1,785,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,428,000			1,428,000
Local Match						357,000			357,000
LSSRP Bond									
Local AC									
Total						1,785,000			1,785,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,400,000						4,000,000		10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000						4,000,000	84,000,000	94,400,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920						3,541,200	74,365,200	83,572,320
Local Match	734,080						458,800	9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000						4,000,000	84,000,000	94,400,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920						3,541,200		9,207,120
Local Match	734,080						458,800		1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000						4,000,000		10,400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

Project #: 5934(168)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,823,125</b>								<b>4,823,125</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
<b>Total</b>	<b>31,040,890</b>								<b>31,040,890</b>

Project #: 5934(177)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON						343,750			343,750
<b>Total</b>	<b>75,000</b>		<b>9,000</b>			<b>343,750</b>			<b>427,750</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968			304,322			378,687
Local Match	8,603		1,032			39,428		0	49,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>9,000</b>			<b>343,750</b>			<b>427,750</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>9,000</b>						<b>84,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						304,322			304,322
Local Match						39,428		0	39,428
LSSRP Bond									
Local AC									
<b>Total</b>						<b>343,750</b>			<b>343,750</b>

Project #: 5029(024)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON						343,750			343,750
<b>Total</b>	<b>75,000</b>		<b>9,000</b>			<b>343,750</b>			<b>427,750</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968			304,322			378,687
Local Match	8,603		1,032			39,428		0	49,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>9,000</b>			<b>343,750</b>			<b>427,750</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>9,000</b>						<b>84,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						304,322			304,322
Local Match						39,428		0	39,428
LSSRP Bond									
Local AC									
<b>Total</b>						<b>343,750</b>			<b>343,750</b>

Project #: 5029(025)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								6,880,800	6,880,800
<b>Total</b>	<b>1,232,539</b>							<b>6,880,800</b>	<b>8,113,339</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167							6,091,572	7,182,739
Local Match	141,372							789,228	930,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>							<b>6,880,800</b>	<b>8,113,339</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>								<b>1,232,539</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,091,572	6,091,572
Local Match								789,228	789,228
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,880,800</b>	<b>6,880,800</b>

Project #:  

5102(033)
5102(049)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
<b>Total</b>	<b>119,000</b>							<b>391,000</b>	<b>510,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>							<b>391,000</b>	<b>510,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>								<b>119,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
<b>Total</b>								<b>391,000</b>	<b>391,000</b>

Project #: 5935(064)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								4,560,000	4,560,000
<b>Total</b>			370,000					4,560,000	4,930,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,648,000	3,944,000
Local Match			74,000					912,000	986,000
LSSRP Bond									
Local AC									
<b>Total</b>			370,000					4,560,000	4,930,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
<b>Total</b>			370,000						370,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
<b>Total</b>								4,560,000	4,560,000

Project #: 5177(049)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								3,960,000	3,960,000
<b>Total</b>			370,000					3,960,000	4,330,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,168,000	3,464,000
Local Match			74,000					792,000	866,000
LSSRP Bond									
Local AC									
<b>Total</b>			370,000					3,960,000	4,330,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
<b>Total</b>			370,000						370,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
<b>Total</b>								3,960,000	3,960,000

Project #: 5177(049)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	130,000			221,626					351,626
R/W									
CON								1,432,878	1,432,878
Total	130,000			221,626				1,432,878	1,784,504
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089			196,205				1,268,527	1,579,821
Local Match	14,911			25,421				164,351	204,683
LSSRP Bond									
Local AC									
Total	130,000			221,626				1,432,878	1,784,504
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089			196,205					311,294
Local Match	14,911			25,421					40,332
LSSRP Bond									
Local AC									
Total	130,000			221,626					351,626
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,268,527	1,268,527
Local Match								164,351	164,351
LSSRP Bond									
Local AC									
Total								1,432,878	1,432,878

Project #: 5177(039)



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			230,000						230,000
R/W									
CON							630,000		630,000
<b>Total</b>			230,000				630,000		860,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000				504,000		688,000
Local Match			46,000				126,000		172,000
LSSRP Bond									
Local AC									
<b>Total</b>			230,000				630,000		860,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000						184,000
Local Match			46,000						46,000
LSSRP Bond									
Local AC									
<b>Total</b>			230,000						230,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							504,000		504,000
Local Match							126,000		126,000
LSSRP Bond									
Local AC									
<b>Total</b>							630,000		630,000

Project #: 5318(037)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	161,500								161,500
R/W									
CON		1,292,750		107,565	576,655				1,976,970
<b>Total</b>	<b>161,500</b>	<b>1,292,750</b>		<b>107,565</b>	<b>576,655</b>				<b>2,138,470</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976	1,144,472		95,227	510,513				1,893,187
Local Match	18,524	148,278		12,338	66,142				245,283
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>	<b>1,292,750</b>		<b>107,565</b>	<b>576,655</b>				<b>2,138,470</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>								<b>161,500</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,144,472		95,227	510,513				1,750,212
Local Match		148,278		12,338	66,142				226,758
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,292,750</b>		<b>107,565</b>	<b>576,655</b>				<b>1,976,970</b>

Project #: 5318(029)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Morgan Hill 4862 BRIDGE NO. PM00244, Bridge Preventive Maintenance Program (BPMP), various bridges in City of Morgan Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						350,000			350,000
R/W									
CON								1,049,000	1,049,000
Total						350,000		1,049,000	1,399,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						280,000		839,200	1,119,200
Local Match						70,000		209,800	279,800
LSSRP Bond									
Local AC									
Total						350,000		1,049,000	1,399,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						280,000			280,000
Local Match						70,000			70,000
LSSRP Bond									
Local AC									
Total						350,000			350,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								839,200	839,200
Local Match								209,800	209,800
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Project #:  
5100(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,748,955				153,045				1,902,000
R/W	113,000				423,000				536,000
CON				12,632,000					12,632,000
Total	1,861,955			12,632,000	576,045				15,070,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,648,389				509,973	11,183,110			13,341,471
Local Match	213,566			1,448,890	66,072				1,728,529
LSSRP Bond									
Local AC				11,183,110		-11,183,110			
Total	1,861,955			12,632,000	576,045				15,070,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,548,350				135,491				1,683,841
Local Match	200,605				17,554				218,159
LSSRP Bond									
Local AC									
Total	1,748,955				153,045				1,902,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,039				374,482				474,521
Local Match	12,961				48,518				61,479
LSSRP Bond									
Local AC									
Total	113,000				423,000				536,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						11,183,110			11,183,110
Local Match	0			1,448,890					1,448,890
LSSRP Bond									
Local AC				11,183,110		-11,183,110			
Total				12,632,000					12,632,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara 4652 BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				327,950					327,950
R/W									
CON								1,508,570	1,508,570
Total				327,950				1,508,570	1,836,520
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360				1,206,856	1,469,216
Local Match				65,590				301,714	367,304
LSSRP Bond									
Local AC									
Total				327,950				1,508,570	1,836,520
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360					262,360
Local Match				65,590					65,590
LSSRP Bond									
Local AC									
Total				327,950					327,950
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,206,856	1,206,856
Local Match								301,714	301,714
LSSRP Bond									
Local AC									
Total								1,508,570	1,508,570

Project #: 5019(039)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4871 BRIDGE NO. 37C0079, CALVERT DR OVER SARATOGA CREEK, LAWERENCE EXPRESSWAY. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						1,814,000			1,814,000
R/W								300,000	300,000
CON								10,275,000	10,275,000
<b>Total</b>						<b>1,814,000</b>		<b>10,575,000</b>	<b>12,389,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,605,934		9,362,048	10,967,982
Local Match						208,066		1,212,953	1,421,018
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,814,000</b>		<b>10,575,000</b>	<b>12,389,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,605,934			1,605,934
Local Match						208,066			208,066
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,814,000</b>			<b>1,814,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
<b>Total</b>								<b>300,000</b>	<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								9,096,458	9,096,458
Local Match								1,178,543	1,178,543
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,275,000</b>	<b>10,275,000</b>

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	500,000								500,000
CON		6,056,928	1,812,000	435,072					8,304,000
<b>Total</b>	<b>2,100,000</b>	<b>6,056,928</b>	<b>1,812,000</b>	<b>435,072</b>					<b>10,404,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,859,130	5,362,198	1,604,164	385,169					9,210,661
Local Match	240,870	694,730	207,836	49,903					1,193,339
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,100,000</b>	<b>6,056,928</b>	<b>1,812,000</b>	<b>435,072</b>					<b>10,404,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>								<b>1,600,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,362,198	1,604,164	385,169					7,351,531
Local Match		694,730	207,836	49,903					952,469
LSSRP Bond									
Local AC									
<b>Total</b>		<b>6,056,928</b>	<b>1,812,000</b>	<b>435,072</b>					<b>8,304,000</b>

Project #: 5937(123)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON	9,054,602			520,678					9,575,280
<b>Total</b>	<b>11,779,602</b>			<b>520,678</b>					<b>12,300,280</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,412,443	8,016,039		460,956					10,889,438
Local Match	1,351,120			59,722					1,410,842
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
<b>Total</b>	<b>11,779,602</b>			<b>520,678</b>					<b>12,300,280</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,275,000</b>								<b>2,275,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>								<b>450,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		8,016,039		460,956					8,476,995
Local Match	1,038,563			59,722					1,098,285
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
<b>Total</b>	<b>9,054,602</b>			<b>520,678</b>					<b>9,575,280</b>

Project #: 5937(124)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000			400,000					2,100,000
R/W	500,000								500,000
CON			6,986,676	1,565,324					8,552,000
<b>Total</b>	<b>2,200,000</b>		<b>6,986,676</b>	<b>1,965,324</b>					<b>11,152,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660		6,185,304	1,739,901					9,872,866
Local Match	252,340		801,372	225,423					1,279,134
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,200,000</b>		<b>6,986,676</b>	<b>1,965,324</b>					<b>11,152,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,505,010			354,120					1,859,130
Local Match	194,990			45,880					240,870
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,700,000</b>			<b>400,000</b>					<b>2,100,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			6,185,304	1,385,781					7,571,086
Local Match			801,372	179,543					980,914
LSSRP Bond									
Local AC									
<b>Total</b>			<b>6,986,676</b>	<b>1,565,324</b>					<b>8,552,000</b>

Project #: 5937(106)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON	8,985,640	3,011,835	0		717,421				12,714,896
<b>Total</b>	<b>10,039,236</b>	<b>3,011,835</b>	<b>0</b>		<b>717,421</b>				<b>13,768,492</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,828,517	3,011,835	0		717,421				13,557,773
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,039,236</b>	<b>3,011,835</b>	<b>0</b>		<b>717,421</b>				<b>13,768,492</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,053,596</b>								<b>1,053,596</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,985,640	3,011,835	0		717,421				12,714,896
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,985,640</b>	<b>3,011,835</b>	<b>0</b>		<b>717,421</b>				<b>12,714,896</b>

Project #:  
5937(058)  
5937(228)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,100,000			200,000					1,300,000
R/W	500,000								500,000
CON								8,114,609	8,114,609
<b>Total</b>	<b>1,600,000</b>			<b>200,000</b>				<b>8,114,609</b>	<b>9,914,609</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,600,000			200,000				8,114,609	9,914,609
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>			<b>200,000</b>				<b>8,114,609</b>	<b>9,914,609</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000			200,000					1,300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>			<b>200,000</b>					<b>1,300,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								8,114,609	8,114,609
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,114,609</b>	<b>8,114,609</b>

Project #:  
5937(182)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	580,000		645,000						1,225,000
R/W		25,000	275,000						300,000
CON							6,820,000		6,820,000
<b>Total</b>	<b>580,000</b>	<b>25,000</b>	<b>920,000</b>				<b>6,820,000</b>		<b>8,345,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000	25,000	920,000				6,820,000		8,345,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>	<b>25,000</b>	<b>920,000</b>				<b>6,820,000</b>		<b>8,345,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000		645,000						1,225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>		<b>645,000</b>						<b>1,225,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		25,000	275,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>25,000</b>	<b>275,000</b>						<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							6,820,000		6,820,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,820,000</b>		<b>6,820,000</b>

Project #: 5937(210)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	539,825		685,175						1,225,000
R/W		35,000	265,000						300,000
CON					6,706,000				6,706,000
<b>Total</b>	<b>539,825</b>	<b>35,000</b>	<b>950,175</b>		<b>6,706,000</b>				<b>8,231,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825	35,000	950,175		6,706,000				8,231,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>	<b>35,000</b>	<b>950,175</b>		<b>6,706,000</b>				<b>8,231,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825		685,175						1,225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>		<b>685,175</b>						<b>1,225,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		35,000	265,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>35,000</b>	<b>265,000</b>						<b>300,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					6,706,000				6,706,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>6,706,000</b>				<b>6,706,000</b>

Project #: 5937(211)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      4281      BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	541,825		648,175						1,190,000
R/W		40,000	260,000						300,000
CON						6,502,000			6,502,000
<b>Total</b>	<b>541,825</b>	<b>40,000</b>	<b>908,175</b>			<b>6,502,000</b>			<b>7,992,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825	40,000	908,175			6,502,000			7,992,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>	<b>40,000</b>	<b>908,175</b>			<b>6,502,000</b>			<b>7,992,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825		648,175						1,190,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>		<b>648,175</b>						<b>1,190,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		40,000	260,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>40,000</b>	<b>260,000</b>						<b>300,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						6,502,000			6,502,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>6,502,000</b>			<b>6,502,000</b>

Project #: 5937(212)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON					3,181,000				3,181,000
<b>Total</b>	<b>1,100,000</b>				<b>3,181,000</b>				<b>4,281,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000				3,181,000				4,281,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>				<b>3,181,000</b>				<b>4,281,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,181,000				3,181,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,181,000</b>				<b>3,181,000</b>

Project #: 5937(205)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON					3,645,000				3,645,000
<b>Total</b>	<b>1,100,000</b>				<b>3,645,000</b>				<b>4,745,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000				3,645,000				4,745,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>				<b>3,645,000</b>				<b>4,745,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,645,000				3,645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,645,000</b>				<b>3,645,000</b>

Project #: 5937(206)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON					4,000,000				4,000,000
<b>Total</b>	<b>1,100,000</b>				<b>4,000,000</b>				<b>5,100,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000				4,000,000				5,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>				<b>4,000,000</b>				<b>5,100,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,000,000				4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,000,000</b>				<b>4,000,000</b>

Project #: 5937(207)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4789 BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			998,000						998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total			998,000					6,322,000	7,320,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529					5,596,867	6,480,396
Local Match			114,471					725,133	839,604
LSSRP Bond									
Local AC									
Total			998,000					6,322,000	7,320,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529						883,529
Local Match			114,471						114,471
LSSRP Bond									
Local AC									
Total			998,000						998,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

Project #: 5937(232)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

Project #: 5332(004)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Saratoga      1793    BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY.    Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
<b>Total</b>	<b>105,000</b>				<b>360,000</b>			<b>435,000</b>	<b>900,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>				<b>360,000</b>			<b>435,000</b>	<b>900,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>				<b>350,000</b>				<b>455,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,000</b>				<b>10,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
<b>Total</b>								<b>435,000</b>	<b>435,000</b>

Project #: 5332(020)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505	571,495							3,896,000
CON	23,071,436	920,117							23,991,553
<b>Total</b>	<b>29,336,941</b>	<b>1,491,612</b>							<b>30,828,553</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,971,994	1,320,524							27,292,518
Local Match	3,364,947	171,088							3,536,035
LSSRP Bond									
Local AC									
<b>Total</b>	<b>29,336,941</b>	<b>1,491,612</b>							<b>30,828,553</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,943,184	505,945							3,449,129
Local Match	381,321	65,550							446,871
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,324,505</b>	<b>571,495</b>							<b>3,896,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,425,142	814,580							21,239,722
Local Match	2,646,294	105,537							2,751,831
LSSRP Bond									
Local AC									
<b>Total</b>	<b>23,071,436</b>	<b>920,117</b>							<b>23,991,553</b>

Project #: 5213(039)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 4658 BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				557,625					557,625
R/W									
CON								2,565,075	2,565,075
Total				557,625				2,565,075	3,122,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100				2,052,060	2,498,160
Local Match				111,525				513,015	624,540
LSSRP Bond									
Local AC									
Total				557,625				2,565,075	3,122,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100					446,100
Local Match				111,525					111,525
LSSRP Bond									
Local AC									
Total				557,625					557,625
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
Total								2,565,075	2,565,075

Project #: 5213(077)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Other Federal Funds must be programmed in FTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,300,000	428,000							1,728,000
R/W	500,000								500,000
CON				6,082,800					6,082,800
<b>Total</b>	<b>1,800,000</b>	<b>428,000</b>		<b>6,082,800</b>					<b>8,310,800</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,482,650	342,400		5,385,103					7,210,153
Local Match	317,350	85,600		697,697					1,100,647
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,000</b>	<b>428,000</b>		<b>6,082,800</b>					<b>8,310,800</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,000	342,400							1,382,400
Local Match	260,000	85,600							345,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>	<b>428,000</b>							<b>1,728,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,385,103					5,385,103
Local Match				697,697					697,697
LSSRP Bond									
Local AC									
<b>Total</b>				<b>6,082,800</b>					<b>6,082,800</b>

Project #: 5923(059)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			691,750						691,750
R/W							100,000		100,000
CON								3,873,800	3,873,800
Total			691,750				100,000	3,873,800	4,665,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400				80,000	3,099,040	3,732,440
Local Match			138,350				20,000	774,760	933,110
LSSRP Bond									
Local AC									
Total			691,750				100,000	3,873,800	4,665,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400						553,400
Local Match			138,350						138,350
LSSRP Bond									
Local AC									
Total			691,750						691,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							80,000		80,000
Local Match							20,000		20,000
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #: 5923(137)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON					2,932,200				2,932,200
<b>Total</b>	<b>925,000</b>				<b>2,932,200</b>				<b>3,857,200</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,000				2,932,200				3,857,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>925,000</b>				<b>2,932,200</b>				<b>3,857,200</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>730,000</b>								<b>730,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	195,000								195,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>195,000</b>								<b>195,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,932,200				2,932,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,932,200</b>				<b>2,932,200</b>

Project #:  
 5094(058)  
 5094(065)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,196,000								1,196,000
R/W									
CON			12,341,000		12,353,000				24,694,000
Total	1,196,000		12,341,000		12,353,000				25,890,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819		10,925,487		10,936,111				22,920,417
Local Match	137,181		1,415,513		1,416,889				2,969,583
LSSRP Bond									
Local AC									
Total	1,196,000		12,341,000		12,353,000				25,890,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819								1,058,819
Local Match	137,181								137,181
LSSRP Bond									
Local AC									
Total	1,196,000								1,196,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			10,925,487		10,936,111				21,861,598
Local Match			1,415,513		1,416,889				2,832,402
LSSRP Bond									
Local AC									
Total			12,341,000		12,353,000				24,694,000

Project #: 5030(060)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 4875 BRIDGE NO. 20C0048, D STREET, OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							29,000		29,000
R/W									
CON								179,000	179,000
<b>Total</b>							29,000	179,000	208,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							23,200	143,200	166,400
Local Match							5,800	35,800	41,600
LSSRP Bond									
Local AC									
<b>Total</b>							29,000	179,000	208,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							23,200		23,200
Local Match							5,800		5,800
LSSRP Bond									
Local AC									
<b>Total</b>							29,000		29,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								143,200	143,200
Local Match								35,800	35,800
LSSRP Bond									
Local AC									
<b>Total</b>								179,000	179,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 4859 BRIDGE NO. PM00241, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Petaluma. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						362,000			362,000
R/W									
CON								2,027,000	2,027,000
Total						362,000		2,027,000	2,389,000
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						289,600		1,621,600	1,911,200
Local Match						72,400		405,400	477,800
LSSRP Bond									
Local AC									
Total						362,000		2,027,000	2,389,000
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						289,600			289,600
Local Match						72,400			72,400
LSSRP Bond									
Local AC									
Total						362,000			362,000
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,621,600	1,621,600
Local Match								405,400	405,400
LSSRP Bond									
Local AC									
Total								2,027,000	2,027,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON		1,809,266	1,379,734						3,189,000
<b>Total</b>	<b>501,079</b>	<b>1,809,266</b>	<b>1,379,734</b>						<b>3,690,079</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	443,605	1,601,743	1,221,479						3,266,827
Local Match	57,474	207,523	158,255						423,252
LSSRP Bond									
Local AC									
<b>Total</b>	<b>501,079</b>	<b>1,809,266</b>	<b>1,379,734</b>						<b>3,690,079</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
<b>Total</b>	<b>411,079</b>								<b>411,079</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
<b>Total</b>	<b>90,000</b>								<b>90,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,601,743	1,221,479						2,823,222
Local Match		207,523	158,255						365,778
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,809,266</b>	<b>1,379,734</b>						<b>3,189,000</b>

Project #: 5114(016)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.  
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,387								1,650,387
R/W	150,000								150,000
CON			12,294,000						12,294,000
<b>Total</b>	<b>1,800,387</b>		<b>12,294,000</b>						<b>14,094,387</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,611,088		12,294,000						13,905,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,387</b>		<b>12,294,000</b>						<b>14,094,387</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,461,088								1,461,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,650,387</b>								<b>1,650,387</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			12,294,000						12,294,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>12,294,000</b>						<b>12,294,000</b>

Project #: 5920(111)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.  
(minor seismic contribution)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,467,000		200,000						1,667,000
R/W	250,000		150,000						400,000
CON				9,802,000					9,802,000
<b>Total</b>	<b>1,717,000</b>		<b>350,000</b>	<b>9,802,000</b>					<b>11,869,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,520,060		309,855	8,677,711					10,507,626
Local Match	196,940		40,145	1,073,761					1,310,846
LSSRP Bond				50,529					50,529
Local AC									
<b>Total</b>	<b>1,717,000</b>		<b>350,000</b>	<b>9,802,000</b>					<b>11,869,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,298,735		177,060						1,475,795
Local Match	168,265		22,940						191,205
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,467,000</b>		<b>200,000</b>						<b>1,667,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325		132,795						354,120
Local Match	28,675		17,205						45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>150,000</b>						<b>400,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				8,677,711					8,677,711
Local Match				1,073,761					1,073,761
LSSRP Bond				50,529					50,529
Local AC									
<b>Total</b>				<b>9,802,000</b>					<b>9,802,000</b>

Project #: 5920(092)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,977,500		1,219,500						4,197,000
R/W			300,000						300,000
CON							3,292,800		3,292,800
<b>Total</b>	<b>2,977,500</b>		<b>1,519,500</b>				<b>3,292,800</b>		<b>7,789,800</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,345,213				2,915,116		6,896,310
Local Match	341,519		139,877						481,396
LSSRP Bond			34,410				377,684		412,094
Local AC									
<b>Total</b>	<b>2,977,500</b>		<b>1,519,500</b>				<b>3,292,800</b>		<b>7,789,800</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,079,623						3,715,604
Local Match	341,519		139,877						481,396
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,977,500</b>		<b>1,219,500</b>						<b>4,197,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			265,590						265,590
Local Match									
LSSRP Bond			34,410						34,410
Local AC									
<b>Total</b>			<b>300,000</b>						<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,915,116		2,915,116
Local Match									
LSSRP Bond							377,684		377,684
Local AC									
<b>Total</b>							<b>3,292,800</b>		<b>3,292,800</b>

Project #:  

5920(028)
5920(135)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,857,272								6,857,272
Total	8,551,891								8,551,891
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,277,059								8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,551,891								8,551,891
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,857,272								6,857,272
Local Match									
LSSRP Bond									
Local AC									
Total	6,857,272								6,857,272

Project #:  
5920(056)  
5920(181)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000		345,762						1,995,762
R/W	350,000								350,000
CON		18,317,240	4,287,015						22,604,255
Total	2,000,000	18,317,240	4,632,777						24,950,017
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,000,000	12,284,317	4,294,746	3,778,246					22,357,309
Local Match		509,424	-6,945	-489,512					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total	2,000,000	18,317,240	4,632,777						24,950,017
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,650,000		345,762						1,995,762
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000		345,762						1,995,762
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		12,284,317	3,948,984	3,778,246					20,011,547
Local Match		509,424	-6,945	-489,512					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total		18,317,240	4,287,015						22,604,255

Project #: 5920(137)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	811,250		350,000	272,750					1,434,000
R/W			80,000						80,000
CON				8,827,000					8,827,000
<b>Total</b>	<b>811,250</b>		<b>430,000</b>	<b>9,099,750</b>					<b>10,341,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		430,000	272,750	8,827,000				10,341,000
Local Match									
LSSRP Bond									
Local AC				8,827,000	-8,827,000				
<b>Total</b>	<b>811,250</b>		<b>430,000</b>	<b>9,099,750</b>					<b>10,341,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		350,000	272,750					1,434,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>811,250</b>		<b>350,000</b>	<b>272,750</b>					<b>1,434,000</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			80,000						80,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>80,000</b>						<b>80,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,827,000				8,827,000
Local Match									
LSSRP Bond									
Local AC				8,827,000	-8,827,000				
<b>Total</b>				<b>8,827,000</b>					<b>8,827,000</b>

Project #: 5920(129)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.  
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	531,180		2,268,820						2,800,000
R/W							250,000		250,000
CON							10,848,000		10,848,000
<b>Total</b>	<b>531,180</b>		<b>2,268,820</b>				<b>11,098,000</b>		<b>13,898,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180		2,268,820				11,098,000		13,898,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>531,180</b>		<b>2,268,820</b>				<b>11,098,000</b>		<b>13,898,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180		2,268,820						2,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>531,180</b>		<b>2,268,820</b>						<b>2,800,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>250,000</b>		<b>250,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							10,848,000		10,848,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>10,848,000</b>		<b>10,848,000</b>

Project #:  
5920(049)  
5920(118)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,068,750								1,068,750
R/W							250,000		250,000
CON								5,985,000	5,985,000
<b>Total</b>	<b>1,068,750</b>						<b>250,000</b>	<b>5,985,000</b>	<b>7,303,750</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750						250,000	5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>						<b>250,000</b>	<b>5,985,000</b>	<b>7,303,750</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>								<b>1,068,750</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>250,000</b>		<b>250,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,985,000</b>	<b>5,985,000</b>

Project #:  

5920(050)
5920(138)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,944,628	530,203							6,474,831
<b>Total</b>	<b>8,457,441</b>	<b>530,203</b>							<b>8,987,644</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,341,774	469,389							7,811,163
Local Match	1,041,857	60,814							1,102,672
LSSRP Bond	73,809								73,809
Local AC									
<b>Total</b>	<b>8,457,441</b>	<b>530,203</b>							<b>8,987,644</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,706,898</b>								<b>1,706,898</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>805,915</b>								<b>805,915</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,262,779	469,389							5,732,168
Local Match	608,039	60,814							668,854
LSSRP Bond	73,809								73,809
Local AC									
<b>Total</b>	<b>5,944,628</b>	<b>530,203</b>							<b>6,474,831</b>

Project #:  

5920(059)
5920(178)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,750						250,000		750,750
R/W							100,000		100,000
CON							3,000,000		3,000,000
<b>Total</b>	<b>500,750</b>						<b>3,350,000</b>		<b>3,850,750</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750						3,350,000		3,850,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>						<b>3,350,000</b>		<b>3,850,750</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750						250,000		750,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>						<b>250,000</b>		<b>750,750</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>100,000</b>		<b>100,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,000,000		3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>3,000,000</b>		<b>3,000,000</b>

Project #: 5920(149)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.  
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,030,000				331,000				1,361,000
R/W	120,000			60,000					180,000
CON				6,854,400	2,800,600				9,655,000
<b>Total</b>	<b>1,150,000</b>			<b>6,914,400</b>	<b>3,131,600</b>				<b>11,196,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,150,000			6,914,400	3,131,600				11,196,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,150,000</b>			<b>6,914,400</b>	<b>3,131,600</b>				<b>11,196,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000				331,000				1,361,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,030,000</b>				<b>331,000</b>				<b>1,361,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	120,000			60,000					180,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,000</b>			<b>60,000</b>					<b>180,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				6,854,400	2,800,600				9,655,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>6,854,400</b>	<b>2,800,600</b>				<b>9,655,000</b>

Project #:  
5920(144)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	540,000			280,500			710,000		1,530,500
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000			280,500			960,000	4,000,000	5,780,500

Project #:  
5920(051)  
5920(139)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000			280,500			960,000	4,000,000	5,780,500
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			280,500			960,000	4,000,000	5,780,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000			280,500			710,000		1,530,500
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			280,500			710,000		1,530,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge  
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	628,000						200,000		828,000
R/W							150,000		150,000
CON							5,000,000		5,000,000
<b>Total</b>	<b>628,000</b>						<b>5,350,000</b>		<b>5,978,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000						5,350,000		5,978,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>						<b>5,350,000</b>		<b>5,978,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000						200,000		828,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>						<b>200,000</b>		<b>828,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>150,000</b>		<b>150,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>5,000,000</b>		<b>5,000,000</b>

<b>Project #:</b>
5920(106)
5920(146)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,140,500								1,140,500
R/W	400,000				86,000				486,000
CON				4,339,000					4,339,000
<b>Total</b>	<b>1,540,500</b>			<b>4,339,000</b>	<b>86,000</b>				<b>5,965,500</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,540,500			4,339,000	86,000				5,965,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,540,500</b>			<b>4,339,000</b>	<b>86,000</b>				<b>5,965,500</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,140,500								1,140,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,140,500</b>								<b>1,140,500</b>

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000				86,000				486,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>				<b>86,000</b>				<b>486,000</b>

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				4,339,000					4,339,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>4,339,000</b>					<b>4,339,000</b>

Project #: 5920(127)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	182,642								182,642
R/W									
CON			1,492,560	888,392					2,380,952
Total	182,642		1,492,560	888,392					2,563,594
<b>Fund Source Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693		1,321,363	786,493					2,269,550
Local Match	20,949		171,197	101,899					294,044
LSSRP Bond									
Local AC									
Total	182,642		1,492,560	888,392					2,563,594
<b>PE Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,321,363	786,493					2,107,857
Local Match			171,197	101,899					273,095
LSSRP Bond									
Local AC									
Total			1,492,560	888,392					2,380,952

Project #: 5920(163)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 119

**Totals:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	228,750,543	62,830,295	56,936,929	42,314,610	63,879,598	25,508,418	48,511,884	296,077,614	824,809,890
Local Match	25,769,511	4,841,819	3,799,847	4,361,569	2,920,384	1,465,192	2,747,252	36,681,720	82,587,295
LSSRP Bond	865,511	1,659,821	570,286	540,041			377,684		4,013,343
Local AC	13,971,186	-10,039,250	-153,690	16,231,863	-8,827,000	-11,183,110			
Total for all Phases	269,356,751	59,292,686	61,153,372	63,448,083	57,972,982	15,790,500	51,636,820	332,759,334	911,410,528

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway  
Preservation  
(TIP ID – VAR170006)**

**Last updated with TIP Revision 2025-08**

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS**  
**(VAR170006) FOR 2022/2028 PROGRAM YEARS**  
*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Roadway Preservation</b>																				
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	2905B	0Q100	201.121	22/23	\$72,126	\$0	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$7,823	\$5	\$58,554	\$72,126
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$60,060	\$0	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$163,974	\$0	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$41,323	\$0	\$0	\$0	\$0	\$1,571	\$3,608	\$231	\$4,266	\$200	\$31,447	\$41,323
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$26,475	\$0	\$0	\$0	\$0	\$1,530	\$2,032	\$106	\$3,020	\$200	\$19,587	\$26,475
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$13,923	\$0	\$0	\$0	\$0	\$1,091	\$2,040	\$155	\$2,028	\$101	\$8,508	\$13,923
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$22,883	\$0	\$0	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$12,762	\$22,883
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$26,838	\$0	\$0	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$6,793	\$0	\$0	\$0	\$0	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS**  
**(VAR170006) FOR 2022/2028 PROGRAM YEARS**  
*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	23/24	\$25,708	\$0	\$0	\$0	\$0	\$0	\$3,960	\$1,360	\$4,530	\$1,729	\$14,129	\$25,708
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$48,499	\$0	\$0	\$0	\$0	\$1,140	\$2,535	\$3,245	\$5,250	\$1,325	\$35,004	\$48,499
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$30,861	\$0	\$0	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$7,140	\$0	\$0	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SF	101	0.0/5.45	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2904K	1Q820	201.120	23/24	\$83,427	\$0	\$0	\$0	\$0	\$2,594	\$4,500	\$223	\$6,833	\$250	\$69,027	\$83,427
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	23/24	\$12,478	\$0	\$0	\$0	\$0	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	23/24	\$22,668	\$0	\$0	\$0	\$0	\$8,181	\$8,181	\$4,091	\$0	\$2,215	\$0	\$22,668
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavcrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	2022C	0Q130	201.122	23/24	\$46,716	\$0	\$0	\$0	\$0	\$2,640	\$4,800	\$147	\$5,011	\$282	\$33,836	\$46,716

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS**  
**(VAR170006) FOR 2022/2028 PROGRAM YEARS**  
*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1494F	0K640	201.121	23/24	\$32,157	\$0	\$0	\$0	\$0	\$1,276	\$1,720	\$29	\$4,064	\$25	\$25,043	\$32,157
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$32,383	\$0	\$0	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	23/24	\$6,481	\$0	\$0	\$0	\$0	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	23/24	\$11,258	\$0	\$0	\$0	\$0	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$3,513	\$0	\$0	\$0	\$0	\$767	\$704	\$315	\$370	\$165	\$1,192	\$3,513
<b>Time Extension TOTALS</b>									<b>\$797,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,194</b>	<b>\$81,870</b>	<b>\$12,560</b>	<b>\$76,451</b>	<b>\$11,460</b>	<b>\$565,149</b>	<b>\$797,684</b>
<b>Time Extension PROGRAMMED TOTAL</b>									<b>\$791,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,194</b>	<b>\$81,320</b>	<b>\$12,560</b>	<b>\$75,801</b>	<b>\$11,460</b>	<b>\$560,461</b>	<b>\$791,796</b>
<b>Time Extension DIFFERENCE TOTAL</b>									<b>\$5,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550</b>	<b>\$0</b>	<b>\$650</b>	<b>\$0</b>	<b>\$4,688</b>	<b>\$5,888</b>
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$3,721	\$26,451	\$0	\$0	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$5,210	\$37,466	\$0	\$0	\$0	\$1,959	\$3,027	\$224	\$3,929	\$60	\$33,477	\$42,676
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$6,411	\$36,843	\$0	\$0	\$0	\$2,663	\$3,520	\$228	\$4,534	\$234	\$32,075	\$43,254
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$4,969	\$25,763	\$0	\$0	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732
04	NAP	29	0.0/7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	24/25	\$4,880	\$21,967	\$0	\$0	\$0	\$1,721	\$2,627	\$532	\$2,966	\$90	\$18,911	\$26,847
4	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and monitoring for EA 4J410.	2914Q	4J411	201.151	24/25	\$170	\$1,121	\$0	\$0	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS  
(VAR170006) FOR 2022/2028 PROGRAM YEARS  
All amounts in \$1,000**

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$3,714	\$25,385	\$0	\$0	\$0	\$1,153	\$2,391	\$170	\$2,429	\$278	\$22,678	\$29,099
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	2919W	1K731	201.151	24/25	\$130	\$1,150	\$0	\$0	\$0	\$0	\$100	\$30	\$310	\$20	\$820	\$1,280
04	SON	1	41.2/54.6	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	2919X	1K751	201.151	24/25	\$655	\$1,233	\$0	\$0	\$0	\$0	\$605	\$50	\$625	\$30	\$578	\$1,888
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$2,546	\$0	\$11,407	\$0	\$0	\$835	\$1,532	\$179	\$2,260	\$25	\$9,122	\$13,953
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$2,771	\$3,855	\$36,399	\$0	\$0	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$4,433	\$0	\$37,742	\$0	\$0	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	25/26	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
04	MRN	37	11.2/13.8	In and near Novato, from Route 101 to Atherton Avenue. Replace Novato Creek Bridge No. 27-0011L/R and construct drainage systems. Additional contribution of \$15,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179). (G13 Contingency)	2925W	4Q321	201.999	25/26	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	2921W	1J961	201.121	25/26	\$320	\$0	\$1,129	\$0	\$0	\$0	\$300	\$20	\$544	\$10	\$575	\$1,449

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Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
04	MRN	101	3.4/3.7	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. □ Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2917D	2Y050	201.999	25/26	\$0	\$3,000	\$0	\$3,470	\$13,630	\$3,000	\$3,150	\$320	\$2,720	\$310	\$10,600	\$20,100	
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	\$8,087	\$0	\$45,469	\$0	\$0	\$2,474	\$5,329	\$284	\$6,980	\$277	\$38,212	\$53,556	
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$6,256	\$0	\$31,452	\$0	\$0	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$37,708	
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.120	25/26	\$5,961	\$0	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$5,961	
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Environmental mitigation work for project EA 2Q550.	2926W	2Q551	201.122	25/26	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$572
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	25/26	\$893	\$1,809	\$9,124	\$0	\$0	\$893	\$1,625	\$184	\$1,492	\$124	\$7,508	\$11,826	
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$3,370	\$5,043	\$34,826	\$0	\$0	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239	
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$3,117	\$0	\$12,669	\$0	\$0	\$1,313	\$1,783	\$21	\$2,214	\$20	\$10,435	\$15,786	
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	25/26	\$829	\$1,856	\$6,792	\$0	\$0	\$829	\$1,361	\$495	\$1,710	\$796	\$4,286	\$9,477	
04	ALA	238	14.0/16.7	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	2913N	4W030	201.121	26/27	\$0	\$1,848	\$2,823	\$24,004	\$0	\$1,848	\$2,589	\$234	\$3,634	\$63	\$20,307	\$28,675	

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04	SCL	101	0.0/4.5	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	2919V	4W040	201.121	26/27	\$0	\$1,562	\$2,131	\$17,453	\$0	\$1,562	\$2,038	\$93	\$2,371	\$3	\$15,079	\$21,146	
04	SCL	152	21.9/35.2	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	2920K	4W050	201.121	26/27	\$0	\$2,165	\$3,183	\$41,242	\$0	\$2,165	\$2,879	\$304	\$3,542	\$60	\$37,640	\$46,590	
04	SCL	237	0.0/11.1	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	2914P	4Q740	201.121	26/27	\$0	\$3,420	\$4,980	\$76,961	\$0	\$3,420	\$4,440	\$540	\$6,270	\$376	\$70,315	\$85,361	
04	SM	92	7.3/14.4	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	2915D	4W100	201.121	26/27	\$0	\$2,169	\$4,137	\$38,202	\$0	\$2,169	\$3,909	\$228	\$4,874	\$137	\$33,191	\$44,508	
04	SOL	113	8.5/19.0	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Long Lead Project)	2915L	4W260	201.120	26/27	\$0	\$4,310	\$0	\$0	\$0	\$4,310	\$0	\$0	\$0	\$0	\$0	\$0	\$4,310
04	SOL	84	6.0/13.7	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2027E	2Q560	201.121	26/27	\$0	\$977	\$1,442	\$10,857	\$0	\$977	\$1,380	\$62	\$1,478	\$20	\$9,359	\$13,276	
04	SOL	12	0.0/7.9	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	2912A	4W230	201.121	26/27	\$0	\$1,535	\$2,819	\$38,920	\$0	\$1,535	\$2,727	\$92	\$4,868	\$82	\$33,970	\$43,274	
04	ALA	238	0.0/7.8	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912J	3W180	201.121	27/28	\$0	\$3,982	\$6,050	\$0	\$54,363	\$3,982	\$5,433	\$617	\$10,492	\$1,158	\$42,713	\$64,395	
04	CC	4	7.5/11.4	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	2914N	4W780	201.170	27/28	\$0	\$1,418	\$0	\$1,959	\$11,471	\$1,418	\$1,927	\$32	\$2,393	\$28	\$9,050	\$14,848	
04	MRN	1	0.0/12.8	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2910H	0AA45	201.121	27/28	\$0	\$2,333	\$0	\$4,618	\$32,355	\$2,333	\$3,510	\$1,108	\$5,060	\$3,145	\$24,150	\$39,306	

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS  
(VAR170006) FOR 2022/2028 PROGRAM YEARS  
All amounts in \$1,000**

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	101	0.0/8.0	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916T	4W720	201.121	27/28	\$0	\$3,948	\$4,834	\$0	\$52,096	\$3,948	\$4,565	\$269	\$6,285	\$482	\$45,329	\$60,878
04	MRN	101	0.9/1.1	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	2914G	0Y550	201.170	27/28	\$0	\$814	\$0	\$1,297	\$12,359	\$814	\$1,264	\$33	\$3,449	\$108	\$8,802	\$14,470
04	NAP	128	4.6/19.1	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2915B	2W880	201.121	27/28	\$0	\$2,084	\$3,222	\$0	\$33,191	\$2,084	\$2,280	\$942	\$4,798	\$1,407	\$26,986	\$38,497
04	SCL	101	40.2/52.6	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912C	4Q650	201.121	27/28	\$0	\$2,298	\$0	\$3,859	\$71,827	\$2,298	\$3,723	\$136	\$4,103	\$136	\$67,588	\$77,984
04	SCL	880	0.0/10.5	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	2915J	4Q770	201.121	27/28	\$0	\$3,471	\$8,142	\$0	\$84,398	\$3,471	\$7,877	\$265	\$8,531	\$220	\$75,647	\$96,011
04	SCL	101	4.2/11.4	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	2914M	4W570	201.170	27/28	\$0	\$999	\$1,860	\$0	\$14,550	\$999	\$1,797	\$63	\$3,529	\$45	\$10,976	\$17,409
04	SM	35	22.8/31.5	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	2032D	0AA29	201.121	27/28	\$0	\$2,619	\$4,593	\$0	\$35,432	\$2,619	\$4,128	\$465	\$6,554	\$132	\$28,746	\$42,644
04	SM	82	15.8/20.8	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	2913D	0AA32	201.121	27/28	\$0	\$1,814	\$5,097	\$0	\$40,315	\$1,814	\$3,590	\$1,507	\$3,230	\$2,755	\$34,330	\$47,226
04	SM	82	8.6/12.3	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	2915H	4W730	201.121	27/28	\$0	\$1,230	\$2,660	\$0	\$30,770	\$1,230	\$2,120	\$540	\$3,370	\$426	\$26,974	\$34,660
04	SM	280		Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1499E	1K530	201.151	27/28	\$0	\$0	\$2,530	\$0	\$6,009	\$1,034	\$1,294	\$202	\$966	\$68	\$4,975	\$8,539
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	2917B	4W110	201.151	27/28	\$0	\$785	\$1,621	\$0	\$6,529	\$785	\$1,621	\$0	\$2,489	\$0	\$4,040	\$8,935
04	SOL	12	14.1/20.7	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	2921D	0AA53	201.121	27/28	\$0	\$1,861	\$3,182	\$0	\$32,345	\$1,861	\$3,129	\$53	\$2,445	\$180	\$29,720	\$37,388

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS  
(VAR170006) FOR 2022/2028 PROGRAM YEARS  
All amounts in \$1,000**

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SOL	680	0.6/13.1	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace rumble strips.	2913P	4W250	201.121	27/28	\$0	\$2,612	\$0	\$3,406	\$51,680	\$2,612	\$3,166	\$240	\$5,193	\$164	\$46,323	\$57,698
04	SON	116	32.5/39.3	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	2911G	4Q900	201.121	27/28	\$0	\$1,601	\$2,915	\$0	\$22,955	\$1,601	\$2,156	\$759	\$3,191	\$336	\$19,428	\$27,471
04	SON	116	7.7/25.1	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	2910G	4Q910	201.121	27/28	\$0	\$2,899	\$5,720	\$0	\$40,399	\$2,899	\$3,844	\$1,876	\$5,580	\$849	\$33,970	\$49,018
04	MRN	1		Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge. □ (Long Lead Project)	2914L	3W620	201.151	28/29	\$0	\$2,200	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
04	MRN	1		Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge. □ (Long Lead Project)	2914V	3W630	201.151	28/29	\$0	\$2,213	\$0	\$0	\$0	\$2,213	\$0	\$0	\$0	\$0	\$0	\$2,213
04	SCL	101	4.6/17.5	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. □ (Long Lead Project)	2915G	4W060	201.122	28/29	\$0	\$3,937	\$0	\$0	\$0	\$3,937	\$0	\$0	\$0	\$0	\$0	\$3,937
04	SON	1	0.0/58.6	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems. □ (Long Lead Project)	2912P	3W080	201.151	29/30	\$0	\$4,675	\$0	\$0	\$0	\$4,675	\$0	\$0	\$0	\$0	\$0	\$4,675
<b>2024 SHOPP - Roadway TOTALS</b>									<b>\$78,443</b>	<b>\$260,721</b>	<b>\$301,722</b>	<b>\$266,248</b>	<b>\$646,674</b>	<b>\$114,781</b>	<b>\$124,721</b>	<b>\$14,833</b>	<b>\$167,048</b>	<b>\$18,481</b>	<b>\$1,113,944</b>	<b>\$1,553,808</b>
<b>2024 SHOPP - Roadway PROGRAMMED TOTAL</b>									<b>\$78,443</b>	<b>\$260,721</b>	<b>\$301,722</b>	<b>\$266,248</b>	<b>\$646,674</b>	<b>\$114,781</b>	<b>\$124,721</b>	<b>\$14,833</b>	<b>\$167,048</b>	<b>\$18,481</b>	<b>\$1,113,944</b>	<b>\$1,553,808</b>
<b>2024 SHOPP - Roadway DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**GL: Safety Improvements – SHOPP Collision Reduction  
Program  
(TIP ID – VAR170007)**

**Last updated with TIP Revision 2025-08**

**2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Collision Reduction</b>																				
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$12,152	\$0	\$0	\$0	\$0	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$5,524	\$0	\$0	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$13,623	\$0	\$0	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$20,334	\$0	\$0	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$9,637	\$0	\$0	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$5,846	\$0	\$0	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$9,012	\$0	\$0	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$6,399	\$9,012
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$5,972	\$0	\$0	\$0	\$0	\$390	\$640	\$22	\$1,050	\$20	\$3,850	\$5,972
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$21,877	\$0	\$0	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$6,144	\$0	\$0	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
<b>Time Extension Totals</b>									<b>\$114,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,891</b>	<b>\$14,340</b>	<b>\$1,176</b>	<b>\$16,456</b>	<b>\$1,499</b>	<b>\$68,774</b>	<b>\$114,136</b>

**2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	80	2.4/7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	2914S	0Y660	201.010	24/25	\$944	\$1,982	\$0	\$0	\$0	\$944	\$470	\$5	\$868	\$2	\$637	\$2,926
04	NAP	12		In Napa County, on Routes 12, 29, and 121 at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$2,920	\$7,254	\$0	\$0	\$0	\$1,036	\$1,794	\$90	\$1,620	\$74	\$5,560	\$10,174
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	\$2,602	\$12,306	\$0	\$0	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	\$1,306	\$5,642	\$0	\$0	\$0	\$506	\$764	\$36	\$711	\$45	\$4,886	\$6,948
04	SF	35	2.1/2.1	In the City and County of San Francisco on Routes 35, 80, 101, and 280 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$2,546	\$3,024	\$0	\$0	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2028S	2Q770	201.010	24/25	\$4,832	\$11,166	\$0	\$0	\$0	\$1,877	\$2,437	\$518	\$2,854	\$854	\$7,458	\$15,998
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, and 121 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$2,138	\$3,560	\$0	\$0	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	\$2,199	\$0	\$5,029	\$0	\$0	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
04	SM	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	25/26	\$3,584	\$0	\$8,422	\$0	\$0	\$1,730	\$1,829	\$25	\$2,183	\$163	\$6,076	\$12,006
04	SOL	80	1.0/28.0	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	2915C	1Y000	201.010	25/26	\$445	\$522	\$2,015	\$0	\$0	\$445	\$510	\$12	\$503	\$48	\$1,464	\$2,982
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	25/26	\$1,307	\$2,337	\$11,441	\$0	\$0	\$1,307	\$1,739	\$598	\$1,578	\$2,266	\$7,597	\$15,085
04	SON	12	34.9/36.1	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2921L	3Y710	201.015	25/26	\$1,000	\$1,480	\$5,860	\$0	\$0	\$1,000	\$1,010	\$470	\$1,230	\$150	\$4,480	\$8,340
04	ALA	580	32.1/45.7	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.	2913J	3W200	201.015	26/27	\$0	\$3,777	\$4,430	\$55,404	\$0	\$3,777	\$4,370	\$60	\$5,930	\$50	\$49,424	\$63,611
04	CC	80	0.1/13.7	In and near Richmond, San Pablo, Pinole, and Hercules at various locations, from 0.1 mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps.	2921R	3Y990	201.010	26/27	\$0	\$894	\$1,147	\$5,107	\$0	\$894	\$1,126	\$21	\$1,221	\$7	\$3,879	\$7,148
04	SON	12	28.1/31.7	<b>Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips.</b>	2032G	4Q830	201.010	26/27	\$0	\$1,510	\$0	\$2,015	\$0	\$1,510	\$1,900	\$115	\$0	\$0	\$0	\$3,525

**2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	82	2.6/4.5	In Atherton and Redwood City, from Selby Lane to Brewster Avenue. Repurpose on-street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon (PHB) system, and upgrading curb ramps.	2910F	1W130	201.010	27/28	\$0	\$1,928	\$0	\$3,473	\$21,588	\$1,928	\$2,419	\$1,054	\$5,407	\$1,365	\$14,816	\$26,989
04	SOL	37	7.1/9.0	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.	2916S	1Y600	201.010	27/28	\$1,107	\$0	\$1,225	\$0	\$2,672	\$1,107	\$1,125	\$100	\$1,124	\$204	\$1,344	\$5,004
<b>2024 SHOPP - Collision Reduction TOTALS</b>									\$26,930	\$57,382	\$39,569	\$65,999	\$24,260	\$22,076	\$26,642	\$3,425	\$30,552	\$5,378	\$126,067	\$214,140
<b>2024 SHOPP - COLLISION PROGRAMMED TOTALS</b>									\$26,930	\$53,944	\$39,569	\$60,511	\$2,672	\$18,638	\$22,323	\$2,256	\$25,145	\$4,013	\$111,251	\$183,626
<b>2024 SHOPP - COLLISION DIFFERENCE TOTALS</b>									\$0	\$3,438	\$0	\$5,488	\$21,588	\$3,438	\$4,319	\$1,169	\$5,407	\$1,365	\$14,816	\$30,514

**GL: Emergency Relief –  
SHOPP Emergency Response Program  
(TIP ID – VAR170008)**

**Last updated with TIP Revision 2025-08**

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Major Damage Restoration</b>																				
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$7,149	\$0	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$4,422	\$0	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$6,219	\$0	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	ALA	84	11.2/15.5	In and near Fremont and Union City, from 0.3 mile north of Route 238 (Mission Boulevard) to 1.5 miles north of Palomares Road. Repair damaged slope and wire mesh screening, reconstruct roadway, and construct new retaining wall.	2926H	1X280	201.130	23/24	\$7,740	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$1,740	\$100	\$5,800	\$7,740
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
04	MRN	1		Near Muir Beach, at 1.7 miles north of Muir Beach Overlook. Repair damaged drainage system and pavement and reconstruct and stabilize slope embankment.	2927A	1X030	201.130	23/24	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$297	\$60	\$980	\$1,352
04	MRN	1		Near Tomales, at 1.4 miles south of Tomales-Petaluma Road. Remove debris, repair slope, and clean and repair drainage system.	2926K	1X350	201.130	23/24	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$1,700	\$1,950
04	MRN	1		Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road. Repair roadway slipout and embankment, install retaining wall, and place rock slope protection. □ This project will utilize the Emergency Limited Bid contract method.	2924B	3Y880	201.131	23/24	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$360	\$60	\$992	\$1,427
04	MRN	131		In Tiburon, at Stewart Drive. Repair pavement and drainage system, replace utility vault, and reconstruct curb and sidewalk.	2925T	1X090	201.130	23/24	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$1,100	\$1,365
04	MRN	37	14.47	Near Novato, at the Petaluma Creek Bridge No. 27-0013. Reconstruct damaged fender system.	2922C	0X030	201.130	23/24	\$5,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$3,850	\$5,005
04	NAP	29		Near Calistoga, at 1.6 miles north of Tubbs Lane. Remove debris and install Double Twisted Wire Mesh (DTWM) system to control rockfall. □ This project will utilize the Emergency Limited Bid contract method.	2923E	3Y920	201.131	23/24	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$245	\$30	\$894	\$1,187

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	128	29.8/33.5	Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road. Repair roadway embankment, side slope, and drainage system. □ This project will utilize the Emergency Limited Bid contract method.	2925K	3Y890	201.131	23/24	\$7,610	\$0	\$0	\$0	\$0	\$0	\$0	\$116	\$1,644	\$100	\$5,750	\$7,610
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$10,191	\$0	\$0	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$4,986	\$0	\$0	\$0	\$0	\$736	\$1,050	\$118	\$1,200	\$174	\$1,708	\$4,986
04	SCL	9		Near Saratoga, at 1.0 mile north of Redwood Gulch Road. Remove debris and stabilize slope embankment.	2926A	1X100	201.130	23/24	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$1,300	\$1,690
04	SCL	35		In Palo Alto, at 1.2 miles south of Alpine Road. Repair damaged pavement, sinkhole, and slope embankment.	2925M	1X020	201.130	23/24	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$500	\$650
04	SCL	280		In San Jose, at 0.2 mile north of Race Street (Southwest Expressway Overcrossing Pump Plant 37-0259W). Repair drainage pump plant. □ This project will utilize the Emergency Limited Bid contract method.	2923H	0X260	201.131	23/24	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456	\$0	\$1,520	\$1,976
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$3,409	\$0	\$0	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
4	SCL	9	4.5/5.5	Near Saratoga, from 0.4 mile south to 0.6 mile north of Sanborn Road. Repair slope, pavement, and drainage system.	2927E	1X430	23/24	201.130	\$2,860	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$640	\$50	\$2,150	\$2,860
04	SF	35		In the City and County of San Francisco, at 0.1 mile south of John Muir Drive. Remove landslide, reconstruct slope and pavement, and repair guardrail.	2926B	1X160	201.130	23/24	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$294	\$25	\$980	\$1,379
04	SF	80	3.9/4.5	In the city of San Francisco, from 16th Street to 7th Street; also on Route 101 from 16th Street to 0.5 mile south of Market Street (PM 4.21/R4.91). Replace damaged bridge concrete barriers and tubular railing.	2925C	0X910	201.130	23/24	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940	\$0	\$3,120	\$4,060
04	SF	101		In the city of San Francisco, at Cesar Chavez Undercrossing Bridge No. 34-0034. Remove and replace damaged bridge deck concrete.	2922A	0X040	201.130	23/24	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$750	\$980
4	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	23/24	201.131	\$9,089	\$0	\$0	\$0	\$0	\$924	\$962	\$60	\$1,632	\$177	\$5,334	\$9,089

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	84		Near Woodside, at Pescadero Creek Road. Repair existing drainage system and roadway.	2925F	0X970	201.130	23/24	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$800	\$1,040
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109 (Ravenswood Slough Pump Plant 35-0292W). Repair drainage pump plant and facility. □ This project will utilize the Emergency Limited Bid contract method.	2923S	0X330	201.131	23/24	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$1,350	\$1,755
04	SM	101		In Redwood City, at Redwood Creek Bridge No. 35-0145. Repair damaged bridge columns, abutment, bent cap and soffit, and mitigate local scour. This project will utilize the Emergency Force Account contract method.	2926F	1X240	201.131	23/24	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$415	\$70	\$1,381	\$1,891
04	SM	280		In South San Francisco, at 0.1 mile south of Avalon Drive. Repair slope and fencing and modify drainage system. □ This project will utilize the Emergency Limited Bid contract method.	2923C	0X090	201.131	23/24	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$269	\$30	\$896	\$1,210
04	SM	1		Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	2921M	4Y080	201.130	23/24	\$1,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234	\$0	\$780	\$1,014
04	SM	1		In Half Moon Bay, at 0.2 mile north of Coronado Street. Reconstruct slope and repair pedestrian access.	2922L	0X080	201.130	23/24	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,000	\$2,600
04	SM	35	1.6/3.9	Near Palo Alto, from 1.6 miles north of Santa Clara County line to 0.7 mile north of Alpine Road. Reconstruct slopes and unlined ditches, replace culvert systems, and repair pavement.	2921V	0X000	201.130	23/24	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632	\$0	\$2,108	\$2,740
04	SM	101		In Belmont, at Belmont Creek Bridge No. 35-0018. Remove debris and sediment from box culvert.	2922G	0X060	201.130	23/24	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741	\$0	\$2,471	\$3,212
04	SM	84	20.6/21.1	In Woodside, from 0.1 mile south of Canada Road to 0.1 mile north of Haciendas Drive. Repair roadway slip out, culvert system, and sink hole.	2921T	0X020	201.130	23/24	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$951	\$1,236
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	23/24	\$18,588	\$0	\$0	\$0	\$0	\$1,775	\$2,230	\$204	\$3,000	\$384	\$10,995	\$18,588
04	SON	1		Near Timber Cove, at the District 4 Fort Ross Maintenance Station (21265 Shoreline Highway). Replace septic system and repair building.	2926J	1X250	201.130	23/24	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0	\$925	\$1,200
04	SON	1		Near Timber Cove, at 1.8 miles north of Pacific View Drive. Remove debris, repair slope and roadway, and construct new retaining wall.	2926T	1X320	201.130	23/24	\$7,540	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$1,720	\$60	\$5,740	\$7,540
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$6,982	\$0	\$0	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	101	2.99	Near Petaluma, at 0.4 mile north of Kastania Road. Stabilize slope and install rock slope protection and drainage system.	2923D	3Y910	201.130	23/24	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$2,230	\$2,880
<b>Time Extension Total</b>									<b>\$140,829</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,835</b>	<b>\$11,377</b>	<b>\$1,413</b>	<b>\$28,670</b>	<b>\$2,539</b>	<b>\$88,995</b>	<b>\$140,829</b>
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	\$918	\$1,706	\$0	\$0	\$0	\$400	\$500	\$18	\$600	\$0	\$1,106	\$2,624
<b>04</b>	<b>SM</b>	<b>280</b>	<b>23.2/23.3</b>	<b>In Daly City, from King Drive to 0.1 mile north of King Drive. Abandon underdrain and repair sinkhole failure.</b>	<b>2928P</b>	<b>2X010</b>	<b>201.130</b>	<b>24/25</b>	<b>\$0</b>	<b>\$795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>	<b>\$585</b>	<b>\$795</b>
04	SM	280		Near Highlands, at 0.6 mile south of Route 92. Replace damaged culvert and repair pavement.	2927M	1X660	201.130	24/25	\$0	\$1,665	\$0	\$0	\$0	\$0	\$0	\$75	\$451	\$0	\$1,139	\$1,665
04	SM	1		Near San Gregorio, at 0.3 mile north of Stage Road. Repair slope embankment and pavement, add Rock Slope Protection (RSP), and upgrade drainage system.	2926V	1X420	201.130	24/25	\$0	\$2,275	\$0	\$0	\$0	\$0	\$0	\$20	\$505	\$60	\$1,690	\$2,275
04	SM	82		In the city of San Mateo, on Route 82 Frontage Road at 0.1 mile south of Hillsdale Boulevard. Replace culvert and repair sinkhole.	2928E	1X960	201.130	24/25	\$0	\$895	\$0	\$0	\$0	\$0	\$0	\$15	\$280	\$40	\$560	\$895
04	SM	1	36.0/41.0	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	2917N	1W150	201.131	24/25	\$852	\$11,276	\$0	\$0	\$0	\$320	\$532	\$0	\$0	\$11,276	\$0	\$12,128
04	SON	1	24.7/24.7	Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road. Install drains and repair pavement.	2926S	1X140	201.130	24/25	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$20	\$570	\$60	\$1,900	\$2,550
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$2,988	\$0	\$6,385	\$0	\$0	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	\$2,421	\$0	\$3,504	\$0	\$0	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	\$1,707	\$0	\$3,541	\$0	\$0	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	\$730	\$1,120	\$1,919	\$0	\$0	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$1,904	\$7,168	\$0	\$0	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.	2923W	0Q82A	201.131	25/26	\$0	\$313	\$499	\$0	\$0	\$0	\$310	\$3	\$246	\$0	\$253	\$812
04	NAP	29		Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2908H	2W370	201.131	25/26	\$731	\$1,172	\$3,184	\$0	\$0	\$731	\$1,010	\$162	\$1,331	\$64	\$1,789	\$5,087
04	SON	116		Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	2909N	0AC30	201.131	25/26	\$753	\$1,111	\$2,986	\$0	\$0	\$753	\$1,026	\$85	\$933	\$137	\$1,916	\$4,850
04	MRN	1		Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	\$1,400	\$0	\$1,228	\$1,686	\$0	\$1,400	\$1,200	\$28	\$630	\$32	\$1,024	\$4,314
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Plant establishment, creek monitoring, biological monitoring, and tree mitigation post construction work for EA 0Q480.	2924Y	0Q48A	201.131	26/27	\$0	\$323	\$0	\$928	\$0	\$0	\$300	\$23	\$150	\$40	\$738	\$1,251
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	\$1,980	\$0	\$2,080	\$0	\$19,677	\$1,980	\$1,720	\$360	\$3,360	\$488	\$15,829	\$23,737
04	SON	116		Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide.	2917C	4AA90	201.131	27/28	\$972	\$0	\$1,627	\$0	\$5,708	\$972	\$1,453	\$174	\$1,765	\$96	\$3,847	\$8,307
<b>2024 SHOPP - Major Damage Restoration NEW REQUESTED TOTAL</b>									<b>\$16,991</b>	<b>\$27,105</b>	<b>\$34,121</b>	<b>\$2,614</b>	<b>\$25,385</b>	<b>\$11,555</b>	<b>\$14,740</b>	<b>\$1,704</b>	<b>\$16,647</b>	<b>\$12,772</b>	<b>\$48,798</b>	<b>\$106,216</b>
<b>2024 SHOPP - Major Damage Restoration PROGRAMMED TOTAL</b>									<b>\$16,991</b>	<b>\$26,310</b>	<b>\$34,121</b>	<b>\$2,614</b>	<b>\$25,385</b>	<b>\$11,555</b>	<b>\$14,740</b>	<b>\$1,704</b>	<b>\$16,437</b>	<b>\$12,772</b>	<b>\$48,213</b>	<b>\$105,421</b>
<b>2024 SHOPP - Major Damage Restoration DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>	<b>\$585</b>	<b>\$795</b>	

**GL: Bridge Rehabilitation and Reconstruction – SHOPP  
Program  
(TIP ID – VAR170010)**

**Last updated with TIP Revision 2025-08**

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Bridge Preservation</b>																				
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	\$12,978	\$0	\$0	\$0	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$9,796	\$0	\$0	\$0	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	\$10,903	\$0	\$0	\$0	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	\$13,315	\$0	\$0	\$0	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck.	8195B	3W760	201.119	22/23	\$16,764	\$0	\$0	\$0	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$46,563	\$0	\$0	\$0	\$0	\$1,863	\$4,200	\$250	\$6,750	\$500	\$33,000	\$46,563
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$21,809	\$0	\$0	\$0	\$0	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$13,456	\$0	\$0	\$0	\$0	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$26,764	\$0	\$0	\$0	\$0	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$38,851	\$0	\$0	\$0	\$0	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$24,612	\$0	\$0	\$0	\$0	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	\$14,681	\$0	\$0	\$0	\$0	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	\$39,186	\$0	\$0	\$0	\$0	\$2,115	\$3,982	\$169	\$5,041	\$692	\$27,187	\$39,186
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. □ (G13 Contingency)	0332C	2Q500	201.110	23/24	\$5,680	\$0	\$0	\$0	\$0	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	23/24	\$21,882	\$0	\$0	\$0	\$0	\$2,074	\$1,988	\$206	\$3,900	\$1,514	\$12,200	\$21,882
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	\$32,972	\$0	\$0	\$0	\$0	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. □ 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	2914W	3G631	201.110	23/24	\$500	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$275	\$0	\$125	\$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	2914Y	3G633	201.110	23/24	\$1,240	\$0	\$0	\$0	\$0	\$0	\$300	\$50	\$450	\$10	\$430	\$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$8,785	\$0	\$0	\$0	\$0	\$675	\$1,453	\$17	\$1,521	\$40	\$5,079	\$8,785
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$8,069	\$0	\$0	\$0	\$0	\$772	\$1,255	\$125	\$1,488	\$33	\$4,396	\$8,069
04	SF	101	4.1/5.1	in the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails.	2021K	0Q020	201.110	23/24	\$44,720	\$0	\$0	\$0	\$0	\$1,941	\$3,466	\$292	\$4,467	\$246	\$34,308	\$44,720
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$6,341	\$0	\$0	\$0	\$0	\$657	\$1,550	\$69	\$1,281	\$76	\$2,708	\$6,341

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). □ (G13 Contingency)	0480D	4H060	201.119	23/24	\$4,770	\$0	\$0	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$12,843	\$0	\$0	\$0	\$0	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$9,792	\$0	\$0	\$0	\$0	\$1,280	\$2,100	\$202	\$1,740	\$160	\$4,310	\$9,792
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$14,580	\$0	\$0	\$0	\$0	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
<b>TIME EXTENTION TOTALS</b>									<b>\$463,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,546</b>	<b>\$55,157</b>	<b>\$4,485</b>	<b>\$69,208</b>	<b>\$12,271</b>	<b>\$286,543</b>	<b>\$463,210</b>
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Environmental mitigation for EA 2Q500.	2925Y	2Q501	201.110	24/25	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
04	MRN	1	28.4/28.6	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace bridges.	0756K	0G642	201.116	24/25	\$2,100	\$28,879	\$0	\$0	\$0	\$0	\$1,000	\$1,100	\$4,000	\$6,893	\$17,986	\$30,979
04	NAP	29	16.5/19.0	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade	2917E	0K63A	201.112	24/25	\$0	\$1,130	\$0	\$0	\$0	\$0	\$395	\$15	\$455	\$0	\$265	\$1,130
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SM	280		Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	1498R	4J85A	201.113	24/25	\$268	\$1,027	\$0	\$0	\$0	\$0	\$258	\$10	\$507	\$0	\$520	\$1,295
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	24/25	\$3,241	\$8,754	\$0	\$0	\$0	\$801	\$2,275	\$165	\$1,506	\$1,400	\$5,848	\$11,995
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	\$560	\$3,218	\$0	\$0	\$0	\$0	\$550	\$10	\$1,500	\$0	\$1,718	\$3,778
04	SON	101		Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	\$60	\$706	\$0	\$0	\$0	\$0	\$50	\$10	\$50	\$10	\$646	\$766
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	\$649	\$1,413	\$7,950	\$0	\$0	\$649	\$1,359	\$54	\$1,218	\$6	\$6,726	\$10,012

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	260	1.1/1.8	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2919C	2Y780	201.110	25/26	\$3,748	\$0	\$55,281	\$0	\$0	\$3,748	\$8,706	\$25	\$9,191	\$11	\$37,348	\$59,029
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	\$2,865	\$0	\$8,663	\$0	\$0	\$994	\$1,860	\$11	\$2,384	\$0	\$6,279	\$11,528
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3. □ (G13 Contingency)	0480B	0J540	201.110	25/26	\$6,269	\$14,584	\$253	\$0	\$0	\$6,269	\$14,400	\$184	\$0	\$253	\$0	\$21,106
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	\$2,694	\$0	\$4,917	\$0	\$0	\$955	\$1,626	\$113	\$2,130	\$91	\$2,696	\$7,611
04	NAP	29		Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	25/26	\$1,748	\$0	\$5,828	\$0	\$0	\$0	\$1,138	\$610	\$2,235	\$1,391	\$2,202	\$7,576
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SF	80	5.7/7.7	<b>In the City and County of San Francisco, at San Francisco-Oakland Bay Bridge, West Span (Bridge No. 34-0003). Replace fender system. □ (Additional Contribution: \$2,000,000 PA&amp;ED, \$3,984,000 PS&amp;E, \$16,000 R/W Sup, \$8,000,000 Const Sup, and \$13,000,000 Con Cap from Bay Area Toll Authority (BATA).)</b>	2927G	0W140	201.116	25/26	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$117,800	\$118,000
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	25/26	\$5,981	\$0	\$15,878	\$0	\$0	\$2,866	\$2,932	\$183	\$3,160	\$438	\$12,280	\$21,859
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	\$1,965	\$0	\$2,994	\$0	\$0	\$651	\$1,266	\$48	\$1,298	\$7	\$1,689	\$4,959
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2924W	2J79A	201.119	25/26	\$0	\$325	\$1,045	\$0	\$0	\$0	\$300	\$25	\$150	\$0	\$895	\$1,370
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.116	25/26	\$3,091	\$0	\$55,200	\$0	\$0	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
04	ALA	680		In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	2920L	4W430	201.110	26/27	\$0	\$1,008	\$1,726	\$2,540	\$0	\$1,008	\$1,501	\$225	\$1,307	\$0	\$1,233	\$5,274
04	ALA	680		Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	2910A	3W240	201.110	26/27	\$0	\$603	\$1,034	\$2,854	\$0	\$603	\$1,000	\$34	\$916	\$10	\$1,928	\$4,491
04	CC	24	4.9/5.0	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	2909R	3W380	201.110	26/27	\$0	\$695	\$1,112	\$2,967	\$0	\$695	\$1,044	\$68	\$1,114	\$13	\$1,840	\$4,774

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	101		In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	2910K	3W820	201.110	26/27	\$0	\$892	\$1,488	\$8,374	\$0	\$892	\$1,372	\$116	\$1,887	\$77	\$6,410	\$10,754
04	ALA	13	7.4/9.1	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	2910E	3W230	201.113	27/28	\$0	\$1,620	\$3,850	\$0	\$29,538	\$1,620	\$3,610	\$240	\$6,130	\$60	\$23,348	\$35,008
04	ALA	580	35.0/39.4	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	2910D	3W220	201.113	27/28	\$0	\$1,472	\$2,645	\$0	\$11,597	\$1,472	\$2,584	\$61	\$3,723	\$10	\$7,864	\$15,714
04	CC	680	18.7/20.9	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	2916K	4W420	201.110	27/28	\$0	\$891	\$1,606	\$0	\$8,216	\$891	\$1,577	\$29	\$2,565	\$0	\$5,651	\$10,713
04	SM	380		In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	2914C	4W380	201.110	27/28	\$0	\$897	\$1,901	\$0	\$10,948	\$897	\$1,595	\$306	\$3,007	\$393	\$7,548	\$13,746
04	SOL	84		Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry) and Bridge No. 23-0034 (ferry landings). Upgrade fender systems, concrete ramps, and swing gate systems, modify ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	0480D	4H060	201.119	27/28	\$0	\$1,800	\$0	\$0	\$29,198	\$0	\$1,500	\$300	\$5,400	\$163	\$23,635	\$30,998
04	SM	84		In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing. □ (Long Lead Project)	2916P	2W780	201.113	28/29	\$0	\$1,885	\$0	\$0	\$0	\$1,885	\$0	\$0	\$0	\$0	\$0	\$1,885
04	ALA	61		In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure. □ (Long Lead Project)	2912B	4W410	201.110	29/30	\$0	\$1,673	\$0	\$0	\$0	\$1,673	\$0	\$0	\$0	\$0	\$0	\$1,673
04	NAP	29		Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit. □ (Long Lead Project)	2915M	4W370	201.111	29/30	\$0	\$2,557	\$0	\$0	\$0	\$2,557	\$0	\$0	\$0	\$0	\$0	\$2,557
<b>2024 SHOPP - BRIDGE NEW REQUESTED TOTAL</b>									<b>\$35,239</b>	<b>\$77,879</b>	<b>\$291,661</b>	<b>\$16,735</b>	<b>\$89,497</b>	<b>\$31,126</b>	<b>\$56,189</b>	<b>\$4,742</b>	<b>\$64,973</b>	<b>\$15,226</b>	<b>\$338,755</b>	<b>\$511,011</b>
<b>2024 SHOPP - BRIDGE PROGRAMMED TOTAL</b>									<b>\$35,239</b>	<b>\$77,879</b>	<b>\$173,661</b>	<b>\$16,735</b>	<b>\$89,497</b>	<b>\$31,126</b>	<b>\$56,189</b>	<b>\$4,742</b>	<b>\$64,973</b>	<b>\$15,026</b>	<b>\$220,955</b>	<b>\$393,011</b>
<b>2024 SHOPP - BRIDGE DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$0</b>	<b>\$118,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$117,800</b>	<b>\$118,000</b>

**GL: PROTECT Planning Studies  
(VAR230201)**

**Last updated with TIP Revision 2025-08**

Back-Up Listing for the PROTECT Planning Studies Grouped Listings (VAR230201)

State Fiscal Year	District	Agency	MPO	County	Project Title	Project Study Area	Scope of Work	Grouped Projects Listing	Federal Share (PROTECT Planning Set-Aside)	State Match (Min. 20%)*	Current Total Project Cost Estimate	
22/23	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	The adaptation planning study will contribute to advancing a climate resilient approach for Highway 1 along the eastern shoreline of Bolinas Lagoon in Marin County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on sea level rise, shoreline modeling, sediment conveyance, and wind wave runup/high tides (and other technical areas as required by the California Coastal Commission). (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	\$462,272	\$115,568	\$577,840	
23/24	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	See above.	Grouped Projects for Planning activities	\$80,000	\$20,000	\$100,000	
24/25	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	See above.	Grouped Projects for Planning activities	\$8,147	\$2,037	\$10,184	
23/24	4	Caltrans	MTC	Marin	Marin 101 Adaptation Planning Study	Along US 101 North in Marin County from Marin City to San Rafael (PM 3.3./11.0)	The adaptation planning study will contribute to advancing a climate resilient planning approach for the US 101 corridor in Marin County. This corridor-level adaptation study will apply a combination of sea level rise analysis/alternatives assessment work with public engagement/outreach, implementing these two activities strategically - either independently or in tandem - at specific locations through the larger corridor-level study area. These tasks will be performed within the study area, from the US 101 bridge crossing over San Rafael Creek down to the Donahue St. on/off ramps in Marin City. Study activities will be coordinated concurrently with a TAM-led transportation infrastructure resiliency study underway. (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	\$855,000	\$95,000	\$950,000	
24/25	4	Caltrans	MTC	Marin	Marin 101 Adaptation Planning Study	Along US 101 North in Marin County from Marin City to San Rafael (PM 3.3./11.0)	See above.	Grouped Projects for Planning activities	\$180,000	\$20,000	\$200,000	
24/25	4	Caltrans	MTC	Alameda	San Francisco-Oakland Bay Bridge East Approach Sea Level Rise Adaptation Planning Study	Eastern approach to The San Francisco-Oakland Bay Bridge on routes 80, 580, and 880	This Sea Level Rise (SLR) adaptation feasibility study will combine technical investigations and analysis with robust stakeholder engagement to determine feasible and acceptable design concepts for protecting the eastern approach to SFOBB from near-term, mid-term, and long-term sea level rise and storm surge expected between 2030 and 2130 (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted	Grouped Projects for Planning activities	\$720,000	\$180,000	\$900,000	
									<b>FY2023 Totals:</b>	\$462,272	\$115,568	\$577,840
									<b>FY2024 Totals:</b>	\$935,000	\$115,000	\$1,050,000
									<b>FY2025 Totals:</b>	\$908,147	\$202,037	\$1,110,184
									<b>Group Listing Total:</b>	\$2,305,419	\$432,605	\$2,738,024

\*The Federal PROTECT formula program allows for a reduction in the non-federal cost-match requirement for projects that are prioritized on an approved Resilience Improvement Plan. The Marin 101 Adaptation Planning Study project is included in the State Climate Resilience Improvement Plan for Transportation (SCRIP), which received approval from FHWA on 1/10/2024 for complying with the requirements of 23 USC 176(e). Specifically, this project meets the requirements of 23 USC 176(e)(1)(B)(i) & (ii), and the SCRIP is incorporated into the California Transportation Plan (CTP) 2050, which was approved on 2/22/2021. This reduces the non-federal cost match requirement for the

**GL: Transit Operating Assistance  
(TIP ID – VAR190006)**

**Last updated with TIP Revision 2025-08**

**Grouped Listing - Transit Operating Assistance**

VAR190006

~~Current TIP Period~~

<b>County</b>	<b>Sponsor</b>	<b>Description</b>	<b>FY 2025 - 5307</b>	<b>FY 2025 - Local</b>	<b>Total - 5307</b>	<b>Total - Local</b>	<b>All Funding</b>
Napa	NVTA	Napa Vine Transit Operating Assistance	\$3,576,233	\$3,576,233	\$3,576,233	\$3,576,233	\$7,152,466
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$4,834,684	\$4,834,684	\$4,834,684	\$4,834,684	\$9,669,368
Solano	Vacaville	Vacaville Transit Operating Assistance	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$3,600,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$6,220,473	\$6,220,473	\$6,220,473	\$6,220,473	\$12,440,946
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,865,417	\$1,865,417	\$1,865,417	\$1,865,417	\$3,730,834
<b>Total</b>			<b>\$18,296,807</b>	<b>\$18,296,807</b>	<b>\$18,296,807</b>	<b>\$18,296,807</b>	<b>\$36,593,614</b>

**Grouped Listing - Transit Operating Assistance**

VAR190006

Prior Fiscal Years

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Total			
			FY 2018 - 5307	FY 2018 - Local	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY 2020 - Local	Total - 5307	Total - Local	All Funding	
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626	NAP
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858	FAI
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000	VAC
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$5,248,558	\$5,248,558	\$10,497,116	VAL
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348	SRO
<b>Total</b>			<b>\$343,701</b>	<b>\$343,701</b>	<b>\$9,626,489</b>	<b>\$9,636,489</b>	<b>\$10,258,284</b>	<b>\$10,268,284</b>	<b>\$20,228,474</b>	<b>\$20,248,474</b>	<b>\$40,476,948</b>	

County	Sponsor	Description	FY 2021 - 5307		FY 2022 - 5307		FY 2023 - 5307		FY 2024 - 5307		Total - 5307	Total - Local	All Funding	
			FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding	
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394	CON
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262	CON
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824	ANT
Napa	NVTA	Napa Vine Transit Operating Assistance			\$3,416,847	\$3,416,847	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454	NAP
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730	FAI
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000	VAC
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000		\$0	\$5,170,679	\$5,170,679	\$10,341,358	VAL
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028	SRO
<b>Total</b>			<b>\$14,904,527</b>	<b>\$14,904,527</b>	<b>\$10,487,050</b>	<b>\$10,487,050</b>	<b>\$9,730,835</b>	<b>\$9,730,835</b>	<b>\$9,572,613</b>	<b>\$9,572,613</b>	<b>\$44,695,025</b>	<b>\$44,695,025</b>	<b>\$89,390,050</b>	

**GL: Transit Preventive Maintenance  
(TIP ID – VAR190007)**

**Last updated with TIP Revision 2025-08**

**Grouped Listing - Transit Preventive Maintenance**

VAR190007

Current TIP Period

County	Sponsor	Description	FY 2025 - 5307	FY 2025 - 5337	FY 2025 - STP	FY 2025 - Local	FY 2026 - 5307	FY 2026 - Local	Total - 5307	Total - 5337	Total - STP	Total - Local	All Funding
Multiple	BART	Preventive Maintenance	\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460			\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460	\$89,084,242
Napa	Napa Vine	Preventive Maintenance	\$206,450			\$51,613			\$206,450			\$51,613	\$258,063
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$850,000			\$212,500			\$850,000			\$212,500	\$1,062,500
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000			\$320,000			\$1,280,000			\$320,000	\$1,600,000
Sonoma	SMART	Preventive Maintenance	\$4,164,356			\$1,041,089			\$4,164,356			\$1,041,089	\$5,205,445
Solano	SolTrans	Preventive Maintenance	\$2,125,974			\$531,494	\$1,200,000	\$300,000	\$3,325,974			\$831,494	\$4,157,468
Multiple	Caltrain	Preventive Maintenance	\$0	\$15,000,000		\$3,750,000				\$15,000,000		\$3,750,000	\$18,750,000
San Francisco	SFMTA	Preventive Maintenance	\$7,864,051	\$50,900,000		\$14,691,013			\$7,864,051	\$50,900,000		\$14,691,013	\$73,455,064
<b>Total</b>			<b>\$33,416,542</b>	<b>\$107,501,813</b>	<b>\$14,098,258</b>	<b>\$37,056,168</b>	<b>\$1,200,000</b>	<b>\$300,000</b>	<b>\$34,616,542</b>	<b>\$107,501,813</b>	<b>\$14,098,258</b>	<b>\$37,356,168</b>	<b>\$193,572,781</b>
<b>Total Project Costs (FY19-FY26):</b>													<b>\$268,567,568</b>

**Grouped Listing - Transit Preventive Maintenance**  
*VAR190007*  
*Prior Fiscal Years*

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Co:	WestCAT	Preventive Maintenance	-	-	\$0	\$0				\$193,600	\$48,400	\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480				\$524,400	\$131,100	\$594,920	\$0	\$146,580	\$741,500
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$4,000,000	\$0	\$1,000,000	\$5,000,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$657,945		\$164,487	\$345,554	\$86,389	\$2,263,568	\$0	\$565,894	\$2,829,462
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000			\$1,280,000	\$320,000	\$5,120,000	\$0	\$1,280,000	\$6,400,000
Various	Caltrain	Preventive Maintenance					\$2,220,000		\$555,000			\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,957,733		\$739,433	\$3,963,022	\$990,756	\$9,825,343	\$0	\$2,456,336	\$12,281,679
<b>Total</b>			<b>\$2,891,309</b>	<b>\$722,828</b>	<b>\$5,903,868</b>	<b>\$1,473,817</b>	<b>\$5,895,678</b>	<b>\$2,220,000</b>	<b>\$2,028,920</b>	<b>\$7,306,576</b>	<b>\$1,826,644</b>	<b>\$21,997,431</b>	<b>\$2,220,000</b>	<b>\$6,052,209</b>	<b>\$30,269,640</b>

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mateo	SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$1,085,190	\$271,298	\$2,086,357		\$521,589	\$2,607,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,765		\$260,191	\$713,879	\$178,470	\$1,754,644		\$438,661	\$2,193,305
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$3,997,642		\$999,411	\$3,770,292	\$942,573	\$7,767,934		\$1,941,984	\$9,709,918
Santa Clar:	Gilroy/Morgan Hill	Preventive Maintenance				\$2,353,495	\$588,374	\$2,353,495		\$588,374	\$2,941,869
Santa Clar:	VTA	Preventive Maintenance				\$12,932,088	\$3,233,022	\$12,932,088		\$3,233,022	\$16,165,110
<b>Total</b>			<b>\$7,319,574</b>	<b>\$7,000,000</b>	<b>\$2,736,894</b>	<b>\$22,134,944</b>	<b>\$5,533,736</b>	<b>\$14,168,935</b>	<b>\$7,000,000</b>	<b>\$4,449,234</b>	<b>\$44,725,148</b>

<b>FY19-FY24 Total Prior Funding</b>
<b>\$74,994,788</b>

**GL: FTA 5311 Rural Area Program  
FY2020-21 through FY2023-24  
(TIP ID – VAR210001)**

**Last updated with TIP Revision 2025-08**

**Federal Transit Administration**  
**Section 5311 Rural Area Formula Program**  
**FY2023-24**

**FY2023-24 Funding Available:**

Apportionments:	\$	2,302,495
Prior Year Carryover:	\$	-
<b>Total Funding Available:</b>	<b>\$</b>	<b>2,302,495</b>

**FY 2023-24 Programming:**

<u>Applicant</u>	<u>Project Description</u>	<u>Sect. 5311</u> <u>Program</u>	<u>Local</u> <u>Match</u>	<u>Total</u> <u>Project Cost</u>
NVTA	Rural Operating Assistance Program in Northern Napa County	\$ 384,769	\$ 310,701	\$ 695,470
VTA	Operating Assistance for Bus Route 68	\$ 148,155	\$ 119,635	\$ 267,790
City of Dixon	Replacement Vehicle Purchase	\$ 129,906	\$ 16,823	\$ 146,729
City of Dixon	Operating Assistance	\$ 336,875	\$ 272,027	\$ 608,902
Rio Vista Delta Breeze	Operating Assistance	\$ 168,438	\$ 136,014	\$ 304,452
Rio Vista Delta Breeze	Replacement Vehicle Purchase	\$ 129,907	\$ 16,823	\$ 146,730
Sonoma County Transit	Replacement Vehicle Purchase	\$ 879,095	\$ 113,843	\$ 992,938
ECCTA	Preventive Maintenance	\$ 125,350	\$ 16,233	\$ 141,583
Total Programming		\$ 2,302,495	\$ 1,002,099	\$ 3,304,594
Total Available		\$ 2,302,495		
Available for Carryover		\$ -		

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
<b>Section 5311 Subtotal</b>					<b>\$2,366,040</b>	<b>\$2,739,265</b>	<b>\$5,105,305</b>
<b>Section 5311(f) Intercity Bus Program</b>							
1	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance - Route 21	2023	\$275,000	\$275,000	\$550,000
<b>Section 5311f Subtotal</b>					<b>\$275,000</b>	<b>\$275,000</b>	<b>\$550,000</b>
<b>Total Grouped Listing</b>					<b>\$2,641,040</b>	<b>\$3,014,265</b>	<b>\$5,655,305</b>

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
<b>Section 5311 Subtotal</b>					<b>\$2,319,647</b>	<b>\$2,618,456</b>	<b>\$4,938,103</b>
<b>Section 5311(f) Intercity Bus Program</b>							
<b>Section 5311f Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Grouped Listing</b>					<b>\$2,319,647</b>	<b>\$2,618,456</b>	<b>\$4,938,103</b>

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
<b>Section 5311 Subtotal</b>					<b>\$1,784,343</b>	<b>\$2,924,282</b>	<b>\$4,708,626</b>
<b>Section 5311(f) Intercity Bus Program</b>							
<b>Section 5311f Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)</b>							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
<b>Section 5311 CRRSAA Subtotal</b>					<b>\$175,125</b>	<b>\$0</b>	<b>\$175,125</b>
<b>Total Grouped Listing</b>					<b>\$1,959,468</b>	<b>\$2,924,282</b>	<b>\$4,883,751</b>