



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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May 9, 2025

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision No. 2025-10 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-10 revises 23 projects with a net decrease in funding of \$193.2 million across all program years. Among other changes, this revision:

- Updates the funding plans of five regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), Carbon Reduction Program (CRP), and Active Transportation Program (ATP) projects;
- Updates the funding plans of eight individually-listed projects and two Group Listings to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates Golden Gate Bridge, Highway and Transit District's (GGBHTD) Replacement Ferry California Air Resources Board (CARB) Compliance project to reprogram \$6 million in Passenger Ferry Grant Program (PFGP) funds to the GGBHTD Fixed Guideway Connector's project; and
- Updates the funding plans and back-up Group Listings of the Recreational Trails Program and Railroad-Highway Crossing programs to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$5.7 million in ATP, \$1.7 million in Recreational Trails Program, and \$1.9 million in Railroad-Highway Crossing funds.

MTC's 2025 TIP, as revised with Revision No. 2025-10, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Kien Le
TIP Revision 2025-10
May 9, 2025
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The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-10, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-10, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in black ink that reads "Matt Maloney". The signature is written in a cursive, flowing style.

Matt Maloney
Deputy Executive Director, Metro Planning &
Policy

Attachment:

1: Revision Packet for TIP Revision 2025-10

**TIP Revision Summary
2025-10**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA210032	Pleasanton	West Las Positas Blvd Multimodal Reconstruction	Update AQ Exemption from Bike/Ped to Projects that correct, improve, or eliminate a hazardous location or feature.	\$0	0.0%
CC-210001	Contra Costa County	North Bailey Road Active Transportation Corridor	Update the funding plan to reprogram \$5.7M in ATP funds from FY24 to FY26	\$0	0.0%
MRN230204	Corte Madera	Paradise Drive Complete Streets Project	Update the funding plan to reprogram \$2.1M in STP and \$267K in Local funds from FY25 to FY26	\$0	0.0%
SON230206	Santa Rosa	Downtown Connectivity to Support Housing Density	Update the Project Location to clarify segments and update the Air Quality Exemption from Projects that correct, improve, or eliminate a hazardous location or feature to Pavement Resurfacing and/or Rehabilitation	\$0	0.0%
System: Public Land Trail					
VAR190009	Caltrans	GL: Recreational Trails Program	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.7M in Rec Trail and \$226K in Local funds	\$1,879,618	20.6%
System: Region					
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the Implementing Agency from MTC to BAAQMD	\$0	0.0%
System: State Highway					
ALA170057	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management - Central	Update the funding plan to reprogram \$430K in FY18 PE CMAQ to FY25 CON CMAQ funds	\$0	0.0%
REG170002	Metropolitan Transportation Commission (MTC)	Regional Communications Infrastructure Upgrade	Update the funding plan to reprogram \$2M with toll credits in FY23 STP PE to FY25 STP CON funds	\$0	0.0%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update the funding plan to change the fund source of \$9.7M from RTP-LRP to FY25 Local funds	\$0	0.0%
SCL150014	Santa Clara Valley Transportation Authority (VTA)	I-280/Winchester Blvd Interchange Improvement	Update the funding plan to reprogram \$15.5M in FY26 Local Sales tax to FY29 RTP-LRP funds	\$0	0.0%
VAR170017	Caltrans	GL: Railroad-Highway Crossing	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$400K in FY25 and \$1.5M in FY27 Section USC 130 Rail Hwy funds	\$1,900,000	4.7%
System: Transit					

**TIP Revision Summary
2025-10**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capitalized Maintenance)	Update the funding plan to add \$3.3M in FY25 5337 and \$826K in FY25 Local funds	\$4,129,750	24.7%
ALA190029	Union City Transit	Union City Transit Electric Bus Procurement	Update the funding plan to change the fund code from 5339-DISC to 5339-C (Low-No) funds and reprogrammed \$954K in 5307 and \$238K in Local General funds from FY22 to FY25	\$0	0.0%
CC-210015	Western Contra Costa Transit Authority (WestCAT)	WestCat 45-foot Over the Road Coach Replacement	Update the funding plan to reprogram \$1.1M in 5307 and \$279K in Local funds from FY24 to FY25	\$0	0.0%
CC-250208	Western Contra Costa Transit Authority (WestCAT)	WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling	Update the funding plan to change the fund code of \$20.6M from FY25 5339-FED-DISC to 5339-C Low-No funds and remove \$3.3M in FY 25 Local funds	-\$3,310,119	-12.1%
MRN230205	Golden Gate Bridge, Highway and Transit District	GGBHTD Replacement Ferry CARB Compliance	Update the funding plan to reprogram \$6M in FY25 PFGP and \$1.5M in FY25 Local funds to MRN030010. Also add \$2.6M in FY23 LCTOP, \$2.8M in FY24 LCTOP, \$4.9M in FY25 PFGP, \$1.2M in FY25 Local and remove \$53.5M in RTP-LRP funds.	-\$52,274,000	-30.3%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to change the fund source of \$6.9M in RTP-LRP to FY27 CMAQ funds and remove \$73.3M in RTP-LRP and \$66.4M in Local funds	-\$146,644,163	-11.5%
SF-170021	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Rehab Historic Streetcars	Update the funding plan to reprogram \$1.8M in 5337 and \$462K in Local Sales tax funds from FY24 to FY25	\$0	0.0%
SON170005	Petaluma	Petaluma: Transit Yard & Facilities Improvements	Updated the funding plan to reprogram \$251K in 5307 and \$63K in Local TDA funds from FY23 to FY25	\$0	0.0%
SON170017	Petaluma	Petaluma AVL Equipment	Updated the funding plan to reprogram \$740K in 5307 and \$185K in Local General funds from FY23 to FY25	\$0	0.0%
SON230207	Petaluma	Petaluma Paratransit Replacements	Updated the funding plan to reprogram \$423K in 5307 and \$106K in Local TDA funds from FY23 to FY25	\$0	0.0%
VAR170025	Metropolitan Transportation Commission (MTC)	GL: Lifeline Transportation Program Cycle 5 and 6	Update the funding plan to reprogram \$431K in FY19 5307, \$166K in FY21 5307, \$1.1M in FY24 5307, and \$1.6M in FY21 Local Fare Revenue funds to FY25	\$0	0.0%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit ADA Operating Support	Update the funding plan to add \$875K in FY25 5307 and \$219K in FY25 Local funds	\$1,093,399	0.6%

Total Funding Change: -\$193,225,515

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$971,841,309	\$140,446,119	\$90,421,478	\$1,188,122,260	\$2,390,831,166	\$376,461,869
Proposed:	\$986,115,315	\$145,818,219	\$96,916,574	\$968,755,543	\$2,197,605,651	\$403,637,321
Delta:	\$14,274,006	\$5,372,100	\$6,495,096	-\$219,366,717	-\$193,225,515	\$27,175,452

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: ALA170048 **Revision:** 2025-10 **Version:** 15 **Status:** PROPOSED **CTIPS ID:** 20600006252

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRC)

Trans. System: Transit **Mode:**Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Fixed Guideway (Capitalized Maintenance) **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Host Railroad for track/signal maintenance.

Revision Reason: Update the funding plan to add \$3.3M in FY25 5337 and \$826K in FY25 Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-17-CAP-LIV	2018	1,355,640	1,355,640	-	-	-	-	-
CON	5307-T5-18-CAP-LIV	2019	1,143,890	1,143,890	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	2021	1,435,563	1,435,563	-	-	-	-	-
CON	5337-T5-17-FG-CON	2018	134,360	134,360	-	-	-	-	-
CON	5337-T5-18-FG-CON	2019	346,110	346,110	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2020	1,490,000	1,490,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2021	334,437	334,437	-	-	-	-	-
CON	5337-T5-21-FG-CON	2023	1,594,000	1,594,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2025	3,095,783	-	3,095,783	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	302,860	302,860	-	-	-	-	-
CON	5337-T6-23-FG-CON	2023	1,594,000	1,594,000	-	-	-	-	-
CON	5337-T6-24-FG-LIV	2025	1,769,747	-	1,769,747	-	-	-	-
CON	5337-T6-25-FG-LIV	2025	1,802,017	-	1,802,017	-	-	-	-
CON	OTHER LOCAL	2018	372,500	372,500	-	-	-	-	-
CON	OTHER LOCAL	2023	872,715	872,715	-	-	-	-	-
CON	OTHER LOCAL	2025	1,666,887	-	1,666,887	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2019	707,300	707,300	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2020	372,500	372,500	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2021	442,500	442,500	-	-	-	-	-
Total Funding			20,832,809	12,498,375	8,334,434	-	-	-	-

Report of TIP Revision 2025-10

(By Fund Code)

CURRENT

TIP ID: ALA170048	Revision: 2025-06	Version: 14	Status: ACTIVE	CTIPS ID: 20600006252
Sponsoring Agency: Altamont Commuter Express (ACE)		Implementing Agency: San Joaquin Regional Rail Commission (SJRRC)		
Trans. System: Transit	Mode: Rail:100%			Purpose: OPERATIONS:100%
Project Name: ACE Fixed Guideway (Capitalized Maintenance)		Hwy Rte:		
Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Host Railroad for track/signal maintenance.				
Revision Reason: Update the funding plan to reprogram \$1.8M in 5337 and \$442K in Local funds from FY24 to FY25, and \$1.6M in 5337 and \$399K in Local funds from FY23 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-17-CAP-LIV	2018	1,355,640	1,355,640	-	-	-	-	-
CON	5307-T5-18-CAP-LIV	2019	1,143,890	1,143,890	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	2021	1,435,563	1,435,563	-	-	-	-	-
CON	5337-T5-17-FG-CON	2018	134,360	134,360	-	-	-	-	-
CON	5337-T5-18-FG-CON	2019	346,110	346,110	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2020	1,490,000	1,490,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2021	334,437	334,437	-	-	-	-	-
CON	5337-T5-21-FG-CON	2023	1,594,000	1,594,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2025	1,594,000	-	1,594,000	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	302,860	302,860	-	-	-	-	-
CON	5337-T6-23-FG-CON	2023	1,594,000	1,594,000	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2025	1,769,747	-	1,769,747	-	-	-	-
CON	OTHER LOCAL	2018	372,500	372,500	-	-	-	-	-
CON	OTHER LOCAL	2023	872,715	872,715	-	-	-	-	-
CON	OTHER LOCAL	2025	840,937	-	840,937	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2019	707,300	707,300	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2020	372,500	372,500	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2021	442,500	442,500	-	-	-	-	-
Total Funding			16,703,059	12,498,375	4,204,684	-	-	-	-

End of Project ALA170048

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: ALA170057	Revision: 2025-10	Version: 15	Status: PROPOSED	CTIPS ID: 20600006287
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: San Leandro		
Trans. System: State Highway	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: I-880 Integrated Corridor Management - Central				Hwy Rte: 880
Proj Description: Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries				
Revision Reason: Update the funding plan to reprogram \$430K in FY18 PE CMAQ to FY25 CON CMAQ funds				
Primary RTP ID: 21-T07-057	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T5-OBAG2-REG-AOM	2018	712,000	712,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2025	1,928,000	-	1,928,000	-	-	-	-
CON	RTP-LRP	2029	6,200,000	-	-	-	-	-	6,200,000
Total Funding			8,840,000	712,000	1,928,000	-	-	-	6,200,000

CURRENT

TIP ID: ALA170057	Revision: 2025-01	Version: 14	Status: ACTIVE	CTIPS ID: 20600006287
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: San Leandro		
Trans. System: State Highway	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: I-880 Integrated Corridor Management - Central				Hwy Rte: 880
Proj Description: Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries				
Revision Reason: Update the funding plan to reprogram \$1.5M in CMAQ from FY24 to FY25				
Primary RTP ID: 21-T07-057	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T5-OBAG2-REG-AOM	2018	1,142,000	1,142,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2025	1,498,000	-	1,498,000	-	-	-	-
CON	RTP-LRP	2029	6,200,000	-	-	-	-	-	6,200,000
Total Funding			8,840,000	1,142,000	1,498,000	-	-	-	6,200,000

End of Project ALA170057

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: ALA190029 **Revision:** 2025-10 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600006716

Sponsoring Agency: Union City Transit **Implementing Agency:** Union City Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Union City Transit Electric Bus Procurement **Hwy Rte:**

Proj Description: Union City Transit : Fleet : Replace existing buses with zero-emission battery-electric buses.

Revision Reason: Update the funding plan to change the fund code from 5339-DISC to 5339-C (Low-No) funds and reprogrammed \$954K in 5307 and \$238K in Local General funds from FY22 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-16-CAP-SFO	2021	410,000	410,000	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	2021	141,040	141,040	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	2021	4,440,960	4,440,960	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2025	953,600	-	953,600	-	-	-	-
CON	5339-C-T6	2025	9,342,346	-	9,342,346	-	-	-	-
CON	BT-664	2021	343,242	343,242	-	-	-	-	-
CON	GENERAL FUND	2025	2,574,400	-	2,574,400	-	-	-	-
CON	TDA4	2021	1,859,040	1,859,040	-	-	-	-	-
Total Funding			20,064,628	7,194,282	12,870,346	-	-	-	-

CURRENT

TIP ID: ALA190029 **Revision:** 2025-08 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006716

Sponsoring Agency: Union City Transit **Implementing Agency:** Union City Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Union City Transit Electric Bus Procurement **Hwy Rte:**

Proj Description: Union City Transit : Fleet : Replace existing buses with zero-emission battery-electric buses.

Revision Reason: Update the funding plan to reprogram \$9.3M in 5339-DISC and \$2.3M in Local General funds from FY23 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-16-CAP-SFO	2021	410,000	410,000	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	2021	141,040	141,040	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	2021	4,440,960	4,440,960	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	953,600	953,600	-	-	-	-	-
CON	5339-T6-FED-DISC	2025	9,342,346	-	9,342,346	-	-	-	-
CON	BT-664	2021	343,242	343,242	-	-	-	-	-
CON	GENERAL FUND	2022	238,400	238,400	-	-	-	-	-
CON	GENERAL FUND	2025	2,336,000	-	2,336,000	-	-	-	-
CON	TDA4	2021	1,859,040	1,859,040	-	-	-	-	-
Total Funding			20,064,628	8,386,282	11,678,346	-	-	-	-

End of Project ALA190029

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: ALA210032	Revision: 2025-10	Version: 5	Status: PROPOSED	CTIPS ID: 20600006871
Sponsoring Agency: Pleasanton		Implementing Agency: Pleasanton		
Trans. System: Local Road	Mode: Auto:85% Bike/Ped:15%		Purpose: MAINT_REHAB:100%	
Project Name: West Las Positas Blvd Multimodal Reconstruction	Hwy Rte:			
Proj Description: Pleasanton : On West Las Positas Blvd. between Hopyard Road and the Iron Horse Trail : Reconstruct the roadway provide high-quality multimodal facilities, including road diet, new sidewalk, new pedestrian crosswalks, and elevated cycle tracks				
Revision Reason: Update AQ Exemption from Bike/Ped to Projects that correct, improve, or eliminate a hazardous location or feature.				
Primary RTP ID: 21-T09-061	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	GENERAL FUND	2024	1,000,000	1,000,000	-	-	-	-	-
PSE	GENERAL FUND	2023	2,641,793	2,641,793	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2023	921,775	921,775	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2023	312,937	312,937	-	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,700,000	-	1,700,000	-	-	-	-
CON	LOCAL GAS	2025	4,100,000	-	4,100,000	-	-	-	-
CON	OTHER LOCAL	2025	750,000	-	750,000	-	-	-	-
CON	PRIVATE-DEV-FEE	2025	2,250,000	-	2,250,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2025	9,217,000	-	9,217,000	-	-	-	-
CON	TFCA-AB	2025	150,000	-	150,000	-	-	-	-
Total Funding			23,043,505	4,876,505	18,167,000	-	-	-	-

CURRENT

TIP ID: ALA210032	Revision: 2025-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600006871
Sponsoring Agency: Pleasanton		Implementing Agency: Pleasanton		
Trans. System: Local Road	Mode: Auto:85%		Purpose: MAINT_REHAB:100%	
Project Name: West Las Positas Blvd Multimodal Reconstruction	Hwy Rte:			
Proj Description: Pleasanton : On West Las Positas Blvd. between Hopyard Road and the Iron Horse Trail : Reconstruct the roadway provide high-quality multimodal facilities, including road diet, new sidewalk, new pedestrian crosswalks, and elevated cycle tracks				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T09-061	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	GENERAL FUND	2024	1,000,000	1,000,000	-	-	-	-	-
PSE	GENERAL FUND	2023	2,641,793	2,641,793	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2023	921,775	921,775	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2023	312,937	312,937	-	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,700,000	-	1,700,000	-	-	-	-
CON	LOCAL GAS	2025	4,100,000	-	4,100,000	-	-	-	-
CON	OTHER LOCAL	2025	750,000	-	750,000	-	-	-	-
CON	PRIVATE-DEV-FEE	2025	2,250,000	-	2,250,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2025	9,217,000	-	9,217,000	-	-	-	-
CON	TFCA-AB	2025	150,000	-	150,000	-	-	-	-
Total Funding			23,043,505	4,876,505	18,167,000	-	-	-	-

End of Project ALA210032

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: CC-210001 **Revision:** 2025-10 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006734

Sponsoring Agency: Contra Costa County **Implementing Agency:** Contra Costa County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: North Bailey Road Active Transportation Corridor **Hwy Rte:**

Proj Description: Contra Costa County : Along Bailey Road between Willow Pass Road and Canal Road, Unincorporated Bay Point, Contra Costa County : Reconfigure travel lanes and construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, and traffic signal

Revision Reason: Update the funding plan to reprogram \$5.7M in ATP funds from FY24 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	ATP-ST-T5-5-ST	2022	499,000	499,000	-	-	-	-	-
ENV	LOCAL GAS	2022	197,000	197,000	-	-	-	-	-
PSE	LOCAL GAS	2023	464,000	464,000	-	-	-	-	-
ROW	LOCAL GAS	2023	25,000	25,000	-	-	-	-	-
CON	ATP-ST-T5-5-ST	2026	5,660,000	-	-	5,660,000	-	-	-
CON	LOCAL GAS	2026	3,000,000	-	-	3,000,000	-	-	-
CON	OTHER LOCAL	2026	900,000	-	-	900,000	-	-	-
Total Funding			10,745,000	1,185,000	-	9,560,000	-	-	-

CURRENT

TIP ID: CC-210001 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006734

Sponsoring Agency: Contra Costa County **Implementing Agency:** Contra Costa County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: North Bailey Road Active Transportation Corridor **Hwy Rte:**

Proj Description: Contra Costa County : Along Bailey Road between Willow Pass Road and Canal Road, Unincorporated Bay Point, Contra Costa County : Reconfigure travel lanes and construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, and traffic signal

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	ATP-ST-T5-5-ST	2022	499,000	499,000	-	-	-	-	-
ENV	LOCAL GAS	2022	197,000	197,000	-	-	-	-	-
PSE	LOCAL GAS	2023	464,000	464,000	-	-	-	-	-
ROW	LOCAL GAS	2023	25,000	25,000	-	-	-	-	-
CON	ATP-ST-T5-5-ST	2024	5,660,000	5,660,000	-	-	-	-	-
CON	LOCAL GAS	2026	3,000,000	-	-	3,000,000	-	-	-
CON	OTHER LOCAL	2026	900,000	-	-	900,000	-	-	-
Total Funding			10,745,000	6,845,000	-	3,900,000	-	-	-

End of Project CC-210001

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: CC-210015 **Revision:** 2025-10 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006863

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCat 45-foot Over the Road Coach Replacement **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : 45-foot over the road coach subfleet : Replace vehicles past their useful life

Revision Reason: Update the funding plan to reprogram \$1.1M in 5307 and \$279K in Local funds from FY24 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-24-CAP-SFO	2025	1,115,200	-	1,115,200	-	-	-	-
CON	OTHER LOCAL	2025	278,800	-	278,800	-	-	-	-
Total Funding			1,394,000	-	1,394,000	-	-	-	-

CURRENT

TIP ID: CC-210015 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006863

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCat 45-foot Over the Road Coach Replacement **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : 45-foot over the road coach subfleet : Replace vehicles past their useful life

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-24-CAP-SFO	2024	1,115,200	1,115,200	-	-	-	-	-
CON	OTHER LOCAL	2024	278,800	278,800	-	-	-	-	-
Total Funding			1,394,000	1,394,000	-	-	-	-	-

End of Project CC-210015

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: CC-250208 **Revision:** 2025-10 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20650001020

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:75% | OPERATIONS:25% | **Hwy Rte:** 80

Project Name: WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling

Proj Description: Western Contra Costa Transit Authority (WestCAT) : Countywide : The Western Contra Costa Transit Authority will purchase hydrogen fuel cell buses to replace older diesel buses, modify maintenance facility and install a its hydrogen fueling station.

Revision Reason: Update the funding plan to change the fund code of \$20.6M from FY25 5339-FED-DISC to 5339-C Low-No funds and remove \$3.3M in FY 25 Local funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5339-C-T6	2025	20,646,189	-	20,646,189	-	-	-	-
CON	OTHER LOCAL	2025	3,356,547	-	3,356,547	-	-	-	-
Total Funding			24,002,736	-	24,002,736	-	-	-	-

CURRENT

TIP ID: CC-250208 **Revision:** 2025-01 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001020

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:75% | OPERATIONS:25% | **Hwy Rte:** 80

Project Name: WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling

Proj Description: Western Contra Costa Transit Authority (WestCAT) : Countywide : The Western Contra Costa Transit Authority will purchase hydrogen fuel cell buses to replace older diesel buses, modify maintenance facility and install a its hydrogen fueling station.

Revision Reason: Amend a new project into the TIP with \$20.6M in 5339 and \$6.7M in Local funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5339-T6-FED-DISC	2025	20,646,189	-	20,646,189	-	-	-	-
CON	OTHER LOCAL	2025	6,666,666	-	6,666,666	-	-	-	-
Total Funding			27,312,855	-	27,312,855	-	-	-	-

End of Project CC-250208

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: MRN230204 **Revision:** 2025-10 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20650000766

Sponsoring Agency: Corte Madera **Implementing Agency:** Corte Madera
Trans. System: Local Road **Mode:** Bike/Ped:60% | Auto:40% **Purpose:** EXPANSION:100%
Project Name: Paradise Drive Complete Streets Project **Hwy Rte:**
Proj Description: Corte Madera : Paradise Drive from Westward Drive to about 950 feet east of Robin Drive, at the Town limit : Complete Streets Improvements
Revision Reason: Update the funding plan to reprogram \$2.1M in STP and \$267K in Local funds from FY25 to FY26
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	OTHER LOCAL	2026	267,000	-	-	267,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	2,056,000	-	-	2,056,000	-	-	-
Total Funding			2,323,000	-	-	2,323,000	-	-	-

CURRENT

TIP ID: MRN230204 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000766

Sponsoring Agency: Corte Madera **Implementing Agency:** Corte Madera
Trans. System: Local Road **Mode:** Bike/Ped:60% | **Purpose:** EXPANSION:100%
Project Name: Paradise Drive Complete Streets **Hwy Rte:**
Proj Description: Corte Madera : Paradise Drive from Westward Drive to about 950 feet east of Robin Drive, at the Town limit : Complete Streets Improvements
Revision Reason: 2025-00 TIP Update
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	OTHER LOCAL	2025	267,000	-	267,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2025	2,056,000	-	2,056,000	-	-	-	-
Total Funding			2,323,000	-	2,323,000	-	-	-	-

End of Project MRN230204

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: MRN230205	Revision: 2025-10	Version: 5	Status: PROPOSED	CTIPS ID: 20650000801
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%	Purpose: MAINT_REHAB:100%		
Project Name: GGBHTD Replacement Ferry CARB Compliance	Hwy Rte:			
Proj Description: Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation				
Revision Reason: Update the funding plan to reprogram \$6M in FY25 PFGP and \$1.5M in FY25 Local funds to MRN030010. Also add \$2.6M in FY23 LCTOP, \$2.8M in FY24 LCTOP, \$4.9M in FY25 PFGP, \$1.2M in FY25 Local and remove \$53.5M in RTP-LRP funds.				
Primary RTP ID: 21-T01-002	RTP Cycle:	RTP Cost:		
RTP Description:				

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	5307-T6-23-CAP-SFO	2023	4,000,000	4,000,000	-	-	-	-	-
PE	OTHER LOCAL	2023	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	12,000,000	12,000,000	-	-	-	-	-
CON	5337-T6-26-FG-SFO	2026	7,593,600	-	-	7,593,600	-	-	-
CON	LCTOP-GGRF-POP	2023	244,210	244,210	-	-	-	-	-
CON	LCTOP-GGRF-POP	2024	270,034	270,034	-	-	-	-	-
CON	LCTOP-GGRF-REV	2023	2,344,139	2,344,139	-	-	-	-	-
CON	LCTOP-GGRF-REV	2024	2,513,717	2,513,717	-	-	-	-	-
CON	OTHER LOCAL	2024	3,000,000	3,000,000	-	-	-	-	-
CON	OTHER LOCAL	2025	1,225,000	-	1,225,000	-	-	-	-
CON	OTHER LOCAL	2026	1,898,400	-	-	1,898,400	-	-	-
CON	PFGP	2025	4,900,000	-	4,900,000	-	-	-	-
CON	RTP-LRP	2029	79,220,900	-	-	-	-	-	79,220,900
Total Funding			120,210,000	25,372,100	6,125,000	9,492,000	-	-	79,220,900

CURRENT

TIP ID: MRN230205	Revision: 2025-02	Version: 4	Status: ACTIVE	CTIPS ID: 20650000801
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%	Purpose: MAINT_REHAB:100%		
Project Name: GGBHTD Replacement Ferry CARB Compliance	Hwy Rte:			
Proj Description: Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation				
Revision Reason: Update the funding plan to add \$7.6M in 5337 and \$1.9M in Local funds to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	5307-T6-23-CAP-SFO	2023	4,000,000	4,000,000	-	-	-	-	-
PE	OTHER LOCAL	2023	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	12,000,000	12,000,000	-	-	-	-	-
CON	5337-T6-26-FG-SFO	2026	7,593,600	-	-	7,593,600	-	-	-
CON	OTHER LOCAL	2024	3,000,000	3,000,000	-	-	-	-	-
CON	OTHER LOCAL	2025	1,500,000	-	1,500,000	-	-	-	-
CON	OTHER LOCAL	2026	1,898,400	-	-	1,898,400	-	-	-
CON	PFGP	2025	6,000,000	-	6,000,000	-	-	-	-
CON	RTP-LRP	2029	135,492,000	-	-	-	-	-	135,492,000
Total Funding			172,484,000	20,000,000	7,500,000	9,492,000	-	-	135,492,000

End of Project MRN230205

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: MTC050001	Revision: 2025-10	Version: 22	Status: PROPOSED	CTIPS ID: 20600002938
Sponsoring Agency: Metropolitan Transportation Commission (MTC)	Implementing Agency: Bay Area Air Quality Management District (BAAQMD)			
Trans. System: Region	Mode: Bus:45% Auto:30% Rail:25%	Purpose: SYSTMGMT:100%		
Project Name: Bay Area Commuter Benefits Program	Hwy Rte:			
Proj Description: SF Bay Area, South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
Revision Reason: Update the Implementing Agency from MTC to BAAQMD				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	BT-RM2-CAP	2005	25,000	25,000	-	-	-	-	-
ENV	BT-RM2-CAP	2006	25,000	25,000	-	-	-	-	-
CON	BT-RM2-CAP	2005	50,000	50,000	-	-	-	-	-
CON	BT-RM2-CAP	2008	300,000	300,000	-	-	-	-	-
CON	BT-RM2-CAP	2009	410,000	410,000	-	-	-	-	-
CON	BT-RM2-CAP	2010	2,410,000	2,410,000	-	-	-	-	-
CON	BT-RM2-CAP	2012	1,000,000	1,000,000	-	-	-	-	-
CON	BT-RM2-LOC	2014	780,000	780,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2017	705,000	705,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2018	674,000	674,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2021	406,000	406,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2023	6,800,000	6,800,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2026	3,100,000	-	-	3,100,000	-	-	-
CON	STP-T6-OBAG3-REG-CCR	2023	100,000	100,000	-	-	-	-	-
Total Funding			16,785,000	13,685,000	-	3,100,000	-	-	-

CURRENT

TIP ID: MTC050001	Revision: 2025-04	Version: 21	Status: ACTIVE	CTIPS ID: 20600002938
Sponsoring Agency: Metropolitan Transportation Commission (MTC)	Implementing Agency: Metropolitan Transportation Commission (MTC)			
Trans. System: Region	Mode: Bus:45% Auto:	Purpose: SYSTMGMT:100%		
Project Name: Bay Area Commuter Benefits Program	Hwy Rte:			
Proj Description: SF Bay Area, South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
Revision Reason: Update the funding plan to remove \$1.6M in CMAQ funds				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	BT-RM2-CAP	2005	25,000	25,000	-	-	-	-	-
ENV	BT-RM2-CAP	2006	25,000	25,000	-	-	-	-	-
CON	BT-RM2-CAP	2005	50,000	50,000	-	-	-	-	-
CON	BT-RM2-CAP	2008	300,000	300,000	-	-	-	-	-
CON	BT-RM2-CAP	2009	410,000	410,000	-	-	-	-	-
CON	BT-RM2-CAP	2010	2,410,000	2,410,000	-	-	-	-	-
CON	BT-RM2-CAP	2012	1,000,000	1,000,000	-	-	-	-	-
CON	BT-RM2-LOC	2014	780,000	780,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2017	705,000	705,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2018	674,000	674,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2021	406,000	406,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2023	6,800,000	6,800,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2026	3,100,000	-	-	3,100,000	-	-	-
CON	STP-T6-OBAG3-REG-CCR	2023	100,000	100,000	-	-	-	-	-
Total Funding			16,785,000	13,685,000	-	3,100,000	-	-	-

End of Project MTC050001

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: REG170002 **Revision:** 2025-10 **Version:** 19 **Status:** PROPOSED **CTIPS ID:** 20600006094

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:80% | Other:10% | Planning:10% **Purpose:** SYSTMGMT:100%

Project Name: Regional Communications Infrastructure Upgrade **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the funding plan to reprogram \$2M with toll credits in FY23 STP PE to FY25 STP CON funds

Primary RTP ID: 21-T07-053 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	STP-T5-OBAG2-REG-AOM	2021	1,840,000	1,840,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-AOM	2023	1,100,000	1,100,000	-	-	-	-	-
CON	BT-RM1	2017	90,000	90,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2018	4,060,000	4,060,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2024	2,500,000	2,500,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2025	9,500,000	-	9,500,000	-	-	-	-
Total Funding			19,090,000	9,590,000	9,500,000	-	-	-	-

CURRENT

TIP ID: REG170002 **Revision:** 2025-00 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600006094

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:80% | Other: **Purpose:** SYSTMGMT:100%

Project Name: Regional Communications Infrastructure Upgrade **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason:

Primary RTP ID: 21-T07-053 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	STP-T5-OBAG2-REG-AOM	2021	1,840,000	1,840,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-AOM	2023	3,100,000	3,100,000	-	-	-	-	-
CON	BT-RM1	2017	90,000	90,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2018	4,060,000	4,060,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2024	2,500,000	2,500,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2025	7,500,000	-	7,500,000	-	-	-	-
Total Funding			19,090,000	11,590,000	7,500,000	-	-	-	-

End of Project REG170002

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: SCL090030	Revision: 2025-10	Version: 19	Status: PROPOSED	CTIPS ID: 20600004296
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: State Highway	Mode: Auto:90% Bus:10%		Purpose: EXPANSION:100%	
Project Name: SR 85 Express Lanes	Hwy Rte: 85			
Proj Description: Santa Clara County : On SR 85 carpool lane from US 101 in San Jose to US 101 in Mountain View including the US 101/SR 85 HOV direct connectors and approaches : Install ETS and implement roadway pricing and some widening				
Revision Reason: Update the funding plan to change the fund source of \$9.7M from RTP-LRP to FY25 Local funds				
Primary RTP ID: 21-T12-116	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RIP-T5-18-ST-SCL	2020	8,600,000	8,600,000	-	-	-	-	-
PSE	RTP-LRP	2029	14,100,000	-	-	-	-	-	14,100,000
PE	EARMARK-T2-STP115	2013	1,000,000	1,000,000	-	-	-	-	-
PE	EARMARK-T3-09-TCSP	2010	500,000	500,000	-	-	-	-	-
PE	OTHER LOCAL	2015	2,100,000	2,100,000	-	-	-	-	-
PE	ST-STP-ARRA-REG	2010	3,300,000	3,300,000	-	-	-	-	-
ROW	RIP-T5-18-ST-SCL	2019	600,000	600,000	-	-	-	-	-
ROW	RTP-LRP	2029	1,000,000	-	-	-	-	-	1,000,000
CON	OTHER LOCAL	2025	9,742,000	-	9,742,000	-	-	-	-
CON	RIP-T6-24-FED-SCL	2025	10,310,000	-	10,310,000	-	-	-	-
CON	RIP-T6-24-ST-SCL	2025	11,739,000	-	11,739,000	-	-	-	-
CON	RTP-LRP	2029	143,771,000	-	-	-	-	-	143,771,000
CON	SH-CRP	2025	29,238,000	-	29,238,000	-	-	-	-
Total Funding			236,000,000	16,100,000	61,029,000	-	-	-	158,871,000

CURRENT

TIP ID: SCL090030	Revision: 2025-01	Version: 18	Status: ACTIVE	CTIPS ID: 20600004296
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: State Highway	Mode: Auto:90% Bus:		Purpose: EXPANSION:100%	
Project Name: SR 85 Express Lanes	Hwy Rte: 85			
Proj Description: Santa Clara County : On SR 85 carpool lane from US 101 in San Jose to US 101 in Mountain View including the US 101/SR 85 HOV direct connectors and approaches : Install ETS and implement roadway pricing and some widening				
Revision Reason: Update the funding plan to reprogram \$29.2M in RTP-LRP to SHOPP-CRP and \$22.1M in STIP funds from FY24 to FY25. Also removed \$1M in RTP-LRP funds				
Primary RTP ID: 21-T12-116	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RIP-T5-18-ST-SCL	2020	8,600,000	8,600,000	-	-	-	-	-
PSE	RTP-LRP	2029	14,100,000	-	-	-	-	-	14,100,000
PE	EARMARK-T2-STP115	2013	1,000,000	1,000,000	-	-	-	-	-
PE	EARMARK-T3-09-TCSP	2010	500,000	500,000	-	-	-	-	-
PE	OTHER LOCAL	2015	2,100,000	2,100,000	-	-	-	-	-
PE	ST-STP-ARRA-REG	2010	3,300,000	3,300,000	-	-	-	-	-
ROW	RIP-T5-18-ST-SCL	2019	600,000	600,000	-	-	-	-	-
ROW	RTP-LRP	2029	1,000,000	-	-	-	-	-	1,000,000
CON	RIP-T6-24-FED-SCL	2025	10,310,000	-	10,310,000	-	-	-	-
CON	RIP-T6-24-ST-SCL	2025	11,739,000	-	11,739,000	-	-	-	-
CON	RTP-LRP	2029	153,513,000	-	-	-	-	-	153,513,000
CON	SH-CRP	2025	29,238,000	-	29,238,000	-	-	-	-
Total Funding			236,000,000	16,100,000	51,287,000	-	-	-	168,613,000

End of Project SCL090030

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: SCL150014 **Revision:** 2025-10 **Version:** 11 **Status:** PROPOSED **CTIPS ID:** 20600005942

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: State Highway **Mode:** Auto:75% | Bike/Ped:25% **Purpose:** SYSTMGMT:100%

Project Name: I-280/Winchester Blvd Interchange Improvement **Hwy Rte:** 280

Proj Description: San Jose : I-280/Winchester Interchange : Construct improvements at the Winchester Blvd. interchange and I-280/I-880/SR 17 freeway connectors including the addition of ramps and a fly-over and the widening of ramps and connectors

Revision Reason: Update the funding plan to reprogram \$15.5M in FY26 Local Sales tax to FY29 RTP-LRP funds

Primary RTP ID: 21-T06-017 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2018	2,300,000	2,300,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SCL	2018	5,300,000	5,300,000	-	-	-	-	-
PSE	OTHER LOCAL	2026	2,030,000	-	-	2,030,000	-	-	-
PSE	SALESTAX-MEASURE-SCL	2025	15,270,000	-	15,270,000	-	-	-	-
PE	OTHER LOCAL	2016	500,000	500,000	-	-	-	-	-
PE	STP-T4-1-RSI	2016	500,000	500,000	-	-	-	-	-
ROW	OTHER LOCAL	2026	1,720,000	-	-	1,720,000	-	-	-
ROW	RTP-LRP	2029	15,480,000	-	-	-	-	-	15,480,000
CON	RTP-LRP	2029	185,600,000	-	-	-	-	-	185,600,000
Total Funding			228,700,000	8,600,000	15,270,000	3,750,000	-	-	201,080,000

CURRENT

TIP ID: SCL150014 **Revision:** 2025-05 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600005942

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: State Highway **Mode:** Auto:75% | **Purpose:** SYSTMGMT:100%

Project Name: I-280/Winchester Blvd Interchange Improvement **Hwy Rte:** 280

Proj Description: San Jose : I-280/Winchester Interchange : Construct improvements at the Winchester Blvd. interchange and I-280/I-880/SR 17 freeway connectors including the addition of ramps and a fly-over and the widening of ramps and connectors

Revision Reason: Update the funding plan to reprogram \$3.8M from RTP-LRP to Local funds and \$15.5M from RTP-LRP to Local Sales tax funds.

Primary RTP ID: 21-T06-017 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2018	2,300,000	2,300,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SCL	2018	5,300,000	5,300,000	-	-	-	-	-
PSE	OTHER LOCAL	2026	2,030,000	-	-	2,030,000	-	-	-
PSE	SALESTAX-MEASURE-SCL	2025	15,270,000	-	15,270,000	-	-	-	-
PE	OTHER LOCAL	2016	500,000	500,000	-	-	-	-	-
PE	STP-T4-1-RSI	2016	500,000	500,000	-	-	-	-	-
ROW	OTHER LOCAL	2026	1,720,000	-	-	1,720,000	-	-	-
ROW	SALESTAX-MEASURE-SCL	2026	15,480,000	-	-	15,480,000	-	-	-
CON	RTP-LRP	2029	185,600,000	-	-	-	-	-	185,600,000
Total Funding			228,700,000	8,600,000	15,270,000	19,230,000	-	-	185,600,000

End of Project SCL150014

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: SF-090012	Revision: 2025-10	Version: 23	Status: PROPOSED	CTIPS ID: 20600004361
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: EXPANSION:100%		
Project Name: Light Rail Vehicle Procurement	Hwy Rte:			
Proj Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service				
Revision Reason: Update the funding plan to change the fund source of \$6.9M in RTP-LRP to FY27 CMAQ funds and remove \$73.3M in RTP-LRP and \$66.4M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-24-CAP-SFO	2023	48,653,399	48,653,399	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	30,053,162	30,053,162	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2021	13,220,000	13,220,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	108,635,101	108,635,101	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	67,336,982	67,336,982	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	126,463,693	126,463,693	-	-	-	-	-
CON	5337-T6-25-FG-SFO	2025	94,820,794	-	94,820,794	-	-	-	-
CON	5337-T6-26-FG-SFO	2026	22,492,144	-	-	22,492,144	-	-	-
CON	BT-664	2021	14,727,570	14,727,570	-	-	-	-	-
CON	BT-RM1	2020	59,118,014	59,118,014	-	-	-	-	-
CON	BT-RM1	2021	5,992,652	5,992,652	-	-	-	-	-
CON	BT-RM1	2022	5,000,000	5,000,000	-	-	-	-	-
CON	BT-RM3	2024	6,495,096	6,495,096	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2015	10,967,346	10,967,346	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	750,000	-	750,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2027	6,901,617	-	-	-	6,901,617	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	2025	4,100,000	-	4,100,000	-	-	-	-
CON	GENERAL FUND	2019	117,503,920	117,503,920	-	-	-	-	-
CON	GENERAL FUND	2020	247,904	247,904	-	-	-	-	-
CON	GENERAL FUND	2023	30,000,000	30,000,000	-	-	-	-	-
CON	GENERAL FUND	2025	19,000,000	-	19,000,000	-	-	-	-
CON	OPFUNDS	2018	8,224,318	8,224,318	-	-	-	-	-
CON	OTHER LOCAL	2025	7,105,822	-	7,105,822	-	-	-	-
CON	OTHER LOCAL	2027	894,178	-	-	-	894,178	-	-
CON	PRIVATE-DEV-FEE	2022	12,079,363	12,079,363	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2026	6,000,000	-	-	6,000,000	-	-	-
CON	SALESTAX-MEASURE-SF	2019	105,355,726	105,355,726	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	4,689,151	4,689,151	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	62,091,292	62,091,292	-	-	-	-	-
CON	SBI-RRAA-TIRCP	2019	26,867,000	26,867,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2024	14,899,000	14,899,000	-	-	-	-	-
CON	TIRCP	2018	86,273,000	86,273,000	-	-	-	-	-
Total Funding			1,126,958,244	964,893,689	125,776,616	28,492,144	7,795,795	-	-

Report of TIP Revision 2025-10

(By Fund Code)

CURRENT

TIP ID: SF-090012 **Revision:** 2025-03 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600004361

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** EXPANSION:100%

Project Name: Light Rail Vehicle Procurement **Hwy Rte:**

Proj Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service

Revision Reason: Update the funding plan to add \$117.3M in 5337 and \$29.3M in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-24-CAP-SFO	2023	48,653,399	48,653,399	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	30,053,162	30,053,162	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2021	13,220,000	13,220,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	108,635,101	108,635,101	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	67,336,982	67,336,982	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	126,463,693	126,463,693	-	-	-	-	-
CON	5337-T6-25-FG-SFO	2025	94,820,794	-	94,820,794	-	-	-	-
CON	5337-T6-26-FG-SFO	2026	22,492,144	-	-	22,492,144	-	-	-
CON	BT-664	2021	14,727,570	14,727,570	-	-	-	-	-
CON	BT-RM1	2020	59,118,014	59,118,014	-	-	-	-	-
CON	BT-RM1	2021	5,992,652	5,992,652	-	-	-	-	-
CON	BT-RM1	2022	5,000,000	5,000,000	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2015	10,227,539	10,227,539	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	750,000	-	750,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	2025	4,100,000	-	4,100,000	-	-	-	-
CON	GENERAL FUND	2019	161,850,636	161,850,636	-	-	-	-	-
CON	GENERAL FUND	2020	38,247,904	38,247,904	-	-	-	-	-
CON	GENERAL FUND	2021	5,180,056	5,180,056	-	-	-	-	-
CON	GENERAL FUND	2023	16,834,246	16,834,246	-	-	-	-	-
CON	OPFUNDS	2018	8,000,000	8,000,000	-	-	-	-	-
CON	OTHER LOCAL	2025	23,705,199	-	23,705,199	-	-	-	-
CON	OTHER LOCAL	2026	5,623,036	-	-	5,623,036	-	-	-
CON	PRIVATE-DEV-FEE	2022	22,158,776	22,158,776	-	-	-	-	-
CON	RTP-LRP	2029	80,234,675	-	-	-	-	-	80,234,675
CON	SALESTAX-MEASURE-SF	2019	116,254,150	116,254,150	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	14,093,673	14,093,673	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	41,790,006	41,790,006	-	-	-	-	-
CON	SBI-RRAA-TIRCP	2019	26,867,000	26,867,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2024	14,899,000	14,899,000	-	-	-	-	-
CON	TIRCP	2018	86,273,000	86,273,000	-	-	-	-	-
Total Funding			1,273,602,407	1,041,876,559	123,375,993	28,115,180	-	-	80,234,675

End of Project SF-090012

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: SF-170021	Revision: 2025-10	Version: 9	Status: PROPOSED	CTIPS ID: 20600006444
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: SFMTA: Rehab Historic Streetcars				Hwy Rte:
Proj Description: San Francisco City/County : Fleet of historic streetcars : Rehabilitate vehicles				
Revision Reason: Update the funding plan to reprogram \$1.8M in 5337 and \$462K in Local Sales tax funds from FY24 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5337-T5-18-FG-SFO	2018	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	8,000,000	8,000,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	7,344,308	7,344,308	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	11,666,666	11,666,666	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	11,235,782	11,235,782	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2025	1,846,885	-	1,846,885	-	-	-	-
CON	PRIVATE-DEV-FEE	2021	2,630,936	2,630,936	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	1,958,286	1,958,286	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2018	5,459,501	5,459,501	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2019	3,600,000	3,600,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	1,836,077	1,836,077	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	2,917,000	2,917,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	2,808,945	2,808,945	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2025	461,722	-	461,722	-	-	-	-
Total Funding			68,766,108	66,457,501	2,308,607	-	-	-	-

CURRENT

TIP ID: SF-170021	Revision: 2025-00	Version: 8	Status: ACTIVE	CTIPS ID: 20600006444
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: SFMTA: Rehab Historic Streetcars				Hwy Rte:
Proj Description: San Francisco City/County : Fleet of historic streetcars : Rehabilitate vehicles				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5337-T5-18-FG-SFO	2018	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	8,000,000	8,000,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	7,344,308	7,344,308	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	11,666,666	11,666,666	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	13,082,667	13,082,667	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2021	2,630,936	2,630,936	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	1,958,286	1,958,286	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2018	5,459,501	5,459,501	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2019	3,600,000	3,600,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	1,836,077	1,836,077	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	2,917,000	2,917,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	3,270,667	3,270,667	-	-	-	-	-
Total Funding			68,766,108	68,766,108	-	-	-	-	-

End of Project SF-170021

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: SON170005	Revision: 2025-10	Version: 10	Status: PROPOSED	CTIPS ID: 20600006181
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: Petaluma: Transit Yard & Facilities Improvements		Hwy Rte:		
Proj Description: Petaluma : Transit Yard and Facility : Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement				
Revision Reason: Updated the funding plan to reprogram \$251K in 5307 and \$63K in Local TDA funds from FY23 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-17-CAP-PET	2017	45,100	45,100	-	-	-	-	-
CON	5307-T5-18-CAP-PET	2018	45,800	45,800	-	-	-	-	-
CON	5307-T5-20-CAP-PET	2020	85,432	85,432	-	-	-	-	-
CON	5307-T5-21-CAP-PET	2025	144,134	-	144,134	-	-	-	-
CON	5307-T6-23-CAP-PET	2025	106,443	-	106,443	-	-	-	-
CON	5339-T5-20-PET	2020	5,096	5,096	-	-	-	-	-
CON	OTHER LOCAL	2017	11,275	11,275	-	-	-	-	-
CON	TDA4	2018	11,450	11,450	-	-	-	-	-
CON	TDA4	2020	22,632	22,632	-	-	-	-	-
CON	TDA4/8	2025	62,644	-	62,644	-	-	-	-
Total Funding			540,006	226,785	313,221	-	-	-	-

CURRENT

TIP ID: SON170005	Revision: 2025-00	Version: 9	Status: ACTIVE	CTIPS ID: 20600006181
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: Petaluma: Transit Yard & Facilities Improvements		Hwy Rte:		
Proj Description: Petaluma : Transit Yard and Facility : Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-17-CAP-PET	2017	45,100	45,100	-	-	-	-	-
CON	5307-T5-18-CAP-PET	2018	45,800	45,800	-	-	-	-	-
CON	5307-T5-20-CAP-PET	2020	85,432	85,432	-	-	-	-	-
CON	5307-T5-21-CAP-PET	2023	144,134	144,134	-	-	-	-	-
CON	5307-T6-23-CAP-PET	2023	106,443	106,443	-	-	-	-	-
CON	5339-T5-20-PET	2020	5,096	5,096	-	-	-	-	-
CON	OTHER LOCAL	2017	11,275	11,275	-	-	-	-	-
CON	TDA4	2018	11,450	11,450	-	-	-	-	-
CON	TDA4	2020	22,632	22,632	-	-	-	-	-
CON	TDA4/8	2023	62,644	62,644	-	-	-	-	-
Total Funding			540,006	540,006	-	-	-	-	-

End of Project SON170005

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: SON170017 **Revision:** 2025-10 **Version:** 9 **Status:** PROPOSED **CTIPS ID:** 20600006437

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Petaluma AVL Equipment **Hwy Rte:**

Proj Description: Petaluma : Systemwide : Purchase and maintain AVL system equipment for fixed route vehicle.

Revision Reason: Updated the funding plan to reprogram \$740K in 5307 and \$185K in Local General funds from FY23 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-18-CAP-PET	2018	19,200	19,200	-	-	-	-	-
CON	5307-T5-19-CAP-PET	2019	60,000	60,000	-	-	-	-	-
CON	5307-T5-20-CAP-PET	2020	100,000	100,000	-	-	-	-	-
CON	5307-T6-23-CAP-PET	2025	740,000	-	740,000	-	-	-	-
CON	GENERAL FUND	2025	185,000	-	185,000	-	-	-	-
CON	TDA4	2018	4,800	4,800	-	-	-	-	-
CON	TDA4	2019	15,000	15,000	-	-	-	-	-
CON	TDA4	2020	25,000	25,000	-	-	-	-	-
Total Funding			1,149,000	224,000	925,000	-	-	-	-

CURRENT

TIP ID: SON170017 **Revision:** 2025-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006437

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Petaluma AVL Equipment **Hwy Rte:**

Proj Description: Petaluma : Systemwide : Purchase and maintain AVL system equipment for fixed route vehicle.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-18-CAP-PET	2018	19,200	19,200	-	-	-	-	-
CON	5307-T5-19-CAP-PET	2019	60,000	60,000	-	-	-	-	-
CON	5307-T5-20-CAP-PET	2020	100,000	100,000	-	-	-	-	-
CON	5307-T6-23-CAP-PET	2023	740,000	740,000	-	-	-	-	-
CON	GENERAL FUND	2023	185,000	185,000	-	-	-	-	-
CON	TDA4	2018	4,800	4,800	-	-	-	-	-
CON	TDA4	2019	15,000	15,000	-	-	-	-	-
CON	TDA4	2020	25,000	25,000	-	-	-	-	-
Total Funding			1,149,000	1,149,000	-	-	-	-	-

End of Project SON170017

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: SON230206 **Revision:** 2025-10 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20650000798

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: Local Road **Mode:** Auto:80% | Bus:15% | Bike/Ped:5% **Purpose:** ENHANCEMENT:100%

Project Name: Downtown Connectivity to Support Housing Density **Hwy Rte:**

Proj Description: Santa Rosa : 4th St, Brookwood Ave, College Ave, Davis St, Mendocino Ave, South E St, Sebastopol Road from Avalon Street to Dutton Avenue : Traffic and transit circulation, pavement, and multi-modal improvements.

Revision Reason: Update the Project Location to clarify segments and update the Air Quality Exemption from Projects that correct, improve, or eliminate a hazardous location or feature to Pavement Resurfacing and/or Rehabilitation

Primary RTP ID: 21-T01-003 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	LOCAL GAS	2024	20,000	20,000	-	-	-	-	-
PSE	LOCAL GAS	2024	100,000	100,000	-	-	-	-	-
CON	OTHER LOCAL	2026	336,000	-	-	336,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	2,588,000	-	-	2,588,000	-	-	-
Total Funding			3,044,000	120,000	-	2,924,000	-	-	-

CURRENT

TIP ID: SON230206 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000798

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: Local Road **Mode:** Auto:80% | Bus: **Purpose:** ENHANCEMENT:100%

Project Name: Downtown Connectivity to Support Housing Density **Hwy Rte:**

Proj Description: Santa Rosa : 4th St, Brookwood Ave, College Ave, Davis St, Mendocino Ave, South E St : Traffic and transit circulation, pavement, and multi-modal improvements.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-003 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	LOCAL GAS	2024	20,000	20,000	-	-	-	-	-
PSE	LOCAL GAS	2024	100,000	100,000	-	-	-	-	-
CON	OTHER LOCAL	2026	336,000	-	-	336,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	2,588,000	-	-	2,588,000	-	-	-
Total Funding			3,044,000	120,000	-	2,924,000	-	-	-

End of Project SON230206

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: SON230207	Revision: 2025-10	Version: 3	Status: PROPOSED	CTIPS ID: 20650000839
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: Petaluma Paratransit Replacements				Hwy Rte:
Proj Description: Petaluma : Fleetwide : Purchase replacement paratransit cutaways				
Revision Reason: Updated the funding plan to reprogram \$423K in 5307 and \$106K in Local TDA funds from FY23 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-23-CAP-PET	2025	423,200	-	423,200	-	-	-	-
CON	TDA4/8	2025	105,800	-	105,800	-	-	-	-
Total Funding			529,000	-	529,000	-	-	-	-

CURRENT

TIP ID: SON230207	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000839
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: Petaluma Paratransit Replacements				Hwy Rte:
Proj Description: Petaluma : Fleetwide : Purchase replacement paratransit cutaways				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-23-CAP-PET	2023	423,200	423,200	-	-	-	-	-
CON	TDA4/8	2023	105,800	105,800	-	-	-	-	-
Total Funding			529,000	529,000	-	-	-	-	-

End of Project SON230207

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: VAR170017 **Revision:** 2025-10 **Version:** 15 **Status:** PROPOSED **CTIPS ID:** 20600006236

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:51% | Rail:49% **Purpose:** SYSTMGMT:100%

Project Name: GL: Railroad-Highway Crossing **Hwy Rte:**

Proj Description: SF Bay Area : Various Locations : Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$400K in FY25 and \$1.5M in FY27 Section USC 130 Rail Hwy funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	USC130 RAIL HWY	2017	6,567,613	6,567,613	-	-	-	-	-
CON	USC130 RAIL HWY	2018	6,516,000	6,516,000	-	-	-	-	-
CON	USC130 RAIL HWY	2020	7,287,675	7,287,675	-	-	-	-	-
CON	USC130 RAIL HWY	2021	6,175,000	6,175,000	-	-	-	-	-
CON	USC130 RAIL HWY	2022	2,350,000	2,350,000	-	-	-	-	-
CON	USC130 RAIL HWY	2023	8,250,000	8,250,000	-	-	-	-	-
CON	USC130 RAIL HWY	2024	3,600,000	3,600,000	-	-	-	-	-
CON	USC130 RAIL HWY	2025	400,000	-	400,000	-	-	-	-
CON	USC130 RAIL HWY	2027	1,500,000	-	-	-	1,500,000	-	-
Total Funding			42,646,288	40,746,288	400,000	-	1,500,000	-	-

CURRENT

TIP ID: VAR170017 **Revision:** 2025-00 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600006236

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:51% | Rail: **Purpose:** SYSTMGMT:100%

Project Name: GL: Railroad-Highway Crossing **Hwy Rte:**

Proj Description: SF Bay Area : Various Locations : Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	USC130 RAIL HWY	2017	6,567,613	6,567,613	-	-	-	-	-
CON	USC130 RAIL HWY	2018	6,516,000	6,516,000	-	-	-	-	-
CON	USC130 RAIL HWY	2020	7,287,675	7,287,675	-	-	-	-	-
CON	USC130 RAIL HWY	2021	6,175,000	6,175,000	-	-	-	-	-
CON	USC130 RAIL HWY	2022	2,350,000	2,350,000	-	-	-	-	-
CON	USC130 RAIL HWY	2023	8,250,000	8,250,000	-	-	-	-	-
CON	USC130 RAIL HWY	2024	3,600,000	3,600,000	-	-	-	-	-
Total Funding			40,746,288	40,746,288	-	-	-	-	-

End of Project VAR170017

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: VAR170025	Revision: 2025-10	Version: 11	Status: PROPOSED	CTIPS ID: 20600006544
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:100%		
Project Name: GL: Lifeline Transportation Program Cycle 5 and 6		Hwy Rte:		
Proj Description: SF Bay Area, South Bay : Region-wide : 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2				
Revision Reason: Update the funding plan to reprogram \$431K in FY19 5307, \$166K in FY21 5307, \$1.1M in FY24 5307, and \$1.6M in FY21 Local Fare Revenue funds to FY25				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T4-LIFE-SFO	2021	1,127,352	1,127,352	-	-	-	-	-
CON	5307-T5-LIFE-ANT	2021	369,524	369,524	-	-	-	-	-
CON	5307-T5-LIFE-ANT	2024	173,412	173,412	-	-	-	-	-
CON	5307-T5-LIFE-CON	2021	16,673	16,673	-	-	-	-	-
CON	5307-T5-LIFE-CON	2024	248,141	248,141	-	-	-	-	-
CON	5307-T5-LIFE-GMH	2019	1,405,371	1,405,371	-	-	-	-	-
CON	5307-T5-LIFE-LIV	2021	77,510	77,510	-	-	-	-	-
CON	5307-T5-LIFE-NAP	2021	307,055	307,055	-	-	-	-	-
CON	5307-T5-LIFE-PET	2019	44,192	44,192	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2019	276,311	276,311	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2021	351,954	351,954	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2024	953,489	953,489	-	-	-	-	-
CON	5307-T5-LIFE-SJO	2019	3,007,003	3,007,003	-	-	-	-	-
CON	5307-T5-LIFE-SJO	2021	1,475,077	1,475,077	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2019	327,912	327,912	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2021	203,782	203,782	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2024	203,782	203,782	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2025	166,459	-	166,459	-	-	-	-
CON	5307-T5-LIFE-VAL	2019	290,000	290,000	-	-	-	-	-
CON	5307-T5-LIFE-VAL	2021	313,451	313,451	-	-	-	-	-
CON	5307-T5-LIFE-VAR	2019	1,023,996	1,023,996	-	-	-	-	-
CON	5307-T5-LIFE-VAR	2025	1,531,260	-	1,531,260	-	-	-	-
CON	FARE REVENUE	2021	1,483,120	1,483,120	-	-	-	-	-
CON	FARE REVENUE	2024	669,902	669,902	-	-	-	-	-
CON	FARE REVENUE	2025	1,572,875	-	1,572,875	-	-	-	-
CON	OTHER LOCAL	2019	1,504,917	1,504,917	-	-	-	-	-
CON	STA-POP-RP	2019	15,567,119	15,567,119	-	-	-	-	-
Total Funding			34,691,639	31,421,045	3,270,594	-	-	-	-

Report of TIP Revision 2025-10

(By Fund Code)

CURRENT

TIP ID: VAR170025	Revision: 2025-00	Version: 10	Status: ACTIVE	CTIPS ID: 20600006544
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:100%		
Project Name: GL: Lifeline Transportation Program Cycle 5 and 6	Hwy Rte:			
Proj Description: SF Bay Area, South Bay : Region-wide : 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T4-LIFE-SFO	2021	1,127,352	1,127,352	-	-	-	-	-
CON	5307-T5-LIFE-ANT	2021	369,524	369,524	-	-	-	-	-
CON	5307-T5-LIFE-ANT	2024	173,412	173,412	-	-	-	-	-
CON	5307-T5-LIFE-CON	2021	16,673	16,673	-	-	-	-	-
CON	5307-T5-LIFE-CON	2024	248,141	248,141	-	-	-	-	-
CON	5307-T5-LIFE-GMH	2019	1,405,371	1,405,371	-	-	-	-	-
CON	5307-T5-LIFE-LIV	2021	77,510	77,510	-	-	-	-	-
CON	5307-T5-LIFE-NAP	2021	307,055	307,055	-	-	-	-	-
CON	5307-T5-LIFE-PET	2019	44,192	44,192	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2019	276,311	276,311	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2021	351,954	351,954	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2024	953,489	953,489	-	-	-	-	-
CON	5307-T5-LIFE-SJO	2019	3,007,003	3,007,003	-	-	-	-	-
CON	5307-T5-LIFE-SJO	2021	1,475,077	1,475,077	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2019	327,912	327,912	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2021	370,241	370,241	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2024	203,782	203,782	-	-	-	-	-
CON	5307-T5-LIFE-VAL	2019	290,000	290,000	-	-	-	-	-
CON	5307-T5-LIFE-VAL	2021	313,451	313,451	-	-	-	-	-
CON	5307-T5-LIFE-VAR	2019	1,454,475	1,454,475	-	-	-	-	-
CON	5307-T5-LIFE-VAR	2024	1,100,781	1,100,781	-	-	-	-	-
CON	FARE REVENUE	2021	3,055,995	3,055,995	-	-	-	-	-
CON	FARE REVENUE	2024	669,902	669,902	-	-	-	-	-
CON	OTHER LOCAL	2019	1,504,917	1,504,917	-	-	-	-	-
CON	STA-POP-RP	2019	15,567,119	15,567,119	-	-	-	-	-
Total Funding			34,691,639	34,691,639	-	-	-	-	-

End of Project VAR170025

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: VAR190009	Revision: 2025-10	Version: 7	Status: PROPOSED	CTIPS ID: 20600006725
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: Public Land Trail	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%		
Project Name: GL: Recreational Trails Program		Hwy Rte:		
Proj Description: SF Bay Area : Regionwide : Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3				
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.7M in Rec Trail and \$226K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	OTHER LOCAL	2021	218,182	218,182	-	-	-	-	-
CON	OTHER LOCAL	2024	2,058,954	2,058,954	-	-	-	-	-
CON	OTHER LOCAL	2025	225,555	-	225,555	-	-	-	-
CON	REC TRAILS-DISC	2021	1,600,000	1,600,000	-	-	-	-	-
CON	REC TRAILS-DISC	2023	2,344,352	2,344,352	-	-	-	-	-
CON	REC TRAILS-DISC	2024	2,893,076	2,893,076	-	-	-	-	-
CON	REC TRAILS-DISC	2025	1,654,063	-	1,654,063	-	-	-	-
Total Funding			10,994,182	9,114,564	1,879,618	-	-	-	-

CURRENT

TIP ID: VAR190009	Revision: 2025-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600006725
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: Public Land Trail	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%		
Project Name: GL: Recreational Trails Program		Hwy Rte:		
Proj Description: SF Bay Area : Regionwide : Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	OTHER LOCAL	2021	218,182	218,182	-	-	-	-	-
CON	OTHER LOCAL	2024	2,058,954	2,058,954	-	-	-	-	-
CON	REC TRAILS-DISC	2021	1,600,000	1,600,000	-	-	-	-	-
CON	REC TRAILS-DISC	2023	2,344,352	2,344,352	-	-	-	-	-
CON	REC TRAILS-DISC	2024	2,893,076	2,893,076	-	-	-	-	-
Total Funding			9,114,564	9,114,564	-	-	-	-	-

End of Project VAR190009

Report of TIP Revision 2025-10

(By Fund Code)

PROPOSED

TIP ID: VAR210003 **Revision:** 2025-10 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600006798

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: Transit ADA Operating Support **Hwy Rte:**

Proj Description: SF Bay Area : Region-wide : Transit ADA operating support

Revision Reason: Update the funding plan to add \$875K in FY25 5307 and \$219K in FY25 Local funds

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-19-CAP-GMH	2024	88,773	88,773	-	-	-	-	-
CON	5307-T5-19-CAP-LIV	2024	26,093	26,093	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2024	343,701	343,701	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	2024	90,606	90,606	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	2024	203,402	203,402	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	2025	874,719	-	874,719	-	-	-	-
CON	5307-T5-20-CAP-VAL	2024	10,928	10,928	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2021	657,884	657,884	-	-	-	-	-
CON	5307-T5-21-CAP-CON	2021	258,567	258,567	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	2021	159,754	159,754	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	2025	90,606	-	90,606	-	-	-	-
CON	5307-T5-21-CAP-LIV	2021	163,749	163,749	-	-	-	-	-
CON	5307-T5-21-CAP-NAP	2025	79,129	-	79,129	-	-	-	-
CON	5307-T5-21-CAP-PET	2021	79,781	79,781	-	-	-	-	-
CON	5307-T5-21-CAP-PET	2025	43,924	-	43,924	-	-	-	-
CON	5307-T5-21-CAP-SFO	2021	12,538,309	12,538,309	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	2021	3,873,241	3,873,241	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	2025	741,456	-	741,456	-	-	-	-
CON	5307-T5-21-CAP-SRO	2021	243,683	243,683	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2021	456,690	456,690	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2025	158,327	-	158,327	-	-	-	-
CON	5307-T6-22-CAP-ANT	2022	1,079,944	1,079,944	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2022	2,986,765	2,986,765	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	2022	206,990	206,990	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	2022	212,131	212,131	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	2022	325,999	325,999	-	-	-	-	-
CON	5307-T6-22-CAP-PET	2022	103,359	103,359	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2021	6,729,307	6,729,307	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	11,832,996	11,832,996	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	2022	5,017,050	5,017,050	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	2022	313,314	313,314	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2022	591,887	591,887	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	2023	1,088,946	1,088,946	-	-	-	-	-
CON	5307-T6-23-CAP-CON	2023	3,011,794	3,011,794	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	2023	208,019	208,019	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	2023	214,494	214,494	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	2023	385,802	385,802	-	-	-	-	-
CON	5307-T6-23-CAP-PET	2023	104,136	104,136	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	18,956,853	18,956,853	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	2023	5,061,720	5,061,720	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	2023	319,581	319,581	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	2023	654,554	654,554	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	2024	1,121,856	1,121,856	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2024	2,073,502	2,073,502	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2024	82,121	82,121	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	2024	562,217	562,217	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	2024	350,385	350,385	-	-	-	-	-
CON	5307-T6-24-CAP-PET	2024	99,034	99,034	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	19,231,547	19,231,547	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	2024	5,833,184	5,833,184	-	-	-	-	-

Report of TIP Revision 2025-10 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-24-CAP-SRO	2024	325,972	325,972	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	2024	182,816	182,816	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	2025	1,145,031	-	1,145,031	-	-	-	-
CON	5307-T6-25-CAP-CON	2025	2,116,336	-	2,116,336	-	-	-	-
CON	5307-T6-25-CAP-GMH	2025	176,295	-	176,295	-	-	-	-
CON	5307-T6-25-CAP-LIV	2025	808,067	-	808,067	-	-	-	-
CON	5307-T6-25-CAP-NAP	2025	278,494	-	278,494	-	-	-	-
CON	5307-T6-25-CAP-PET	2025	57,130	-	57,130	-	-	-	-
CON	5307-T6-25-CAP-SFO	2025	19,968,028	-	19,968,028	-	-	-	-
CON	5307-T6-25-CAP-SJO	2025	5,212,228	-	5,212,228	-	-	-	-
CON	5307-T6-25-CAP-SRO	2025	401,778	-	401,778	-	-	-	-
CON	5307-T6-25-CAP-VAL	2025	390,220	-	390,220	-	-	-	-
CON	FARE REVENUE	2021	4,607,915	4,607,915	-	-	-	-	-
CON	FARE REVENUE	2022	7,349,936	7,349,936	-	-	-	-	-
CON	FARE REVENUE	2023	7,501,475	7,501,475	-	-	-	-	-
CON	FARE REVENUE	2024	7,656,534	7,656,534	-	-	-	-	-
CON	OTHER LOCAL	2025	8,135,442	-	8,135,442	-	-	-	-
Total Funding			176,256,506	135,579,296	40,677,210	-	-	-	-

Report of TIP Revision 2025-10

(By Fund Code)

CURRENT

TIP ID: VAR210003 **Revision:** 2025-03 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006798

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: Transit ADA Operating Support **Hwy Rte:**

Proj Description: SF Bay Area : Region-wide : Transit ADA operating support

Revision Reason: Update the funding plan to add \$31.7M in 5307 and \$7.9M in Local funds

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-19-CAP-GMH	2024	88,773	88,773	-	-	-	-	-
CON	5307-T5-19-CAP-LIV	2024	26,093	26,093	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2024	343,701	343,701	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	2024	90,606	90,606	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	2024	203,402	203,402	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2024	10,928	10,928	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2021	657,884	657,884	-	-	-	-	-
CON	5307-T5-21-CAP-CON	2021	258,567	258,567	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	2021	159,754	159,754	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	2025	90,606	-	90,606	-	-	-	-
CON	5307-T5-21-CAP-LIV	2021	163,749	163,749	-	-	-	-	-
CON	5307-T5-21-CAP-NAP	2025	79,129	-	79,129	-	-	-	-
CON	5307-T5-21-CAP-PET	2021	79,781	79,781	-	-	-	-	-
CON	5307-T5-21-CAP-PET	2025	43,924	-	43,924	-	-	-	-
CON	5307-T5-21-CAP-SFO	2021	12,538,309	12,538,309	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	2021	3,873,241	3,873,241	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	2025	741,456	-	741,456	-	-	-	-
CON	5307-T5-21-CAP-SRO	2021	243,683	243,683	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2021	456,690	456,690	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2025	158,327	-	158,327	-	-	-	-
CON	5307-T6-22-CAP-ANT	2022	1,079,944	1,079,944	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2022	2,986,765	2,986,765	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	2022	206,990	206,990	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	2022	212,131	212,131	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	2022	325,999	325,999	-	-	-	-	-
CON	5307-T6-22-CAP-PET	2022	103,359	103,359	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2021	6,729,307	6,729,307	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	11,832,996	11,832,996	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	2022	5,017,050	5,017,050	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	2022	313,314	313,314	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2022	591,887	591,887	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	2023	1,088,946	1,088,946	-	-	-	-	-
CON	5307-T6-23-CAP-CON	2023	3,011,794	3,011,794	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	2023	208,019	208,019	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	2023	214,494	214,494	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	2023	385,802	385,802	-	-	-	-	-
CON	5307-T6-23-CAP-PET	2023	104,136	104,136	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	18,956,853	18,956,853	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	2023	5,061,720	5,061,720	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	2023	319,581	319,581	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	2023	654,554	654,554	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	2024	1,121,856	1,121,856	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2024	2,073,502	2,073,502	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2024	82,121	82,121	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	2024	562,217	562,217	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	2024	350,385	350,385	-	-	-	-	-
CON	5307-T6-24-CAP-PET	2024	99,034	99,034	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	19,231,547	19,231,547	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	2024	5,833,184	5,833,184	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	2024	325,972	325,972	-	-	-	-	-

Report of TIP Revision 2025-10

(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-24-CAP-VAL	2024	182,816	182,816	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	2025	1,145,031	-	1,145,031	-	-	-	-
CON	5307-T6-25-CAP-CON	2025	2,116,336	-	2,116,336	-	-	-	-
CON	5307-T6-25-CAP-GMH	2025	176,295	-	176,295	-	-	-	-
CON	5307-T6-25-CAP-LIV	2025	808,067	-	808,067	-	-	-	-
CON	5307-T6-25-CAP-NAP	2025	278,494	-	278,494	-	-	-	-
CON	5307-T6-25-CAP-PET	2025	57,130	-	57,130	-	-	-	-
CON	5307-T6-25-CAP-SFO	2025	19,968,028	-	19,968,028	-	-	-	-
CON	5307-T6-25-CAP-SJO	2025	5,212,228	-	5,212,228	-	-	-	-
CON	5307-T6-25-CAP-SRO	2025	401,778	-	401,778	-	-	-	-
CON	5307-T6-25-CAP-VAL	2025	390,220	-	390,220	-	-	-	-
CON	FARE REVENUE	2021	4,607,915	4,607,915	-	-	-	-	-
CON	FARE REVENUE	2022	7,349,936	7,349,936	-	-	-	-	-
CON	FARE REVENUE	2023	7,501,475	7,501,475	-	-	-	-	-
CON	FARE REVENUE	2024	7,656,534	7,656,534	-	-	-	-	-
CON	OTHER LOCAL	2025	7,916,762	-	7,916,762	-	-	-	-
Total Funding			175,163,107	135,579,296	39,583,811	-	-	-	-

End of Project VAR210003

Report of TIP Revision 2025-10
(By Fund Code)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$971,841,309	\$140,446,119	\$90,421,478	\$1,188,122,260	\$2,390,831,166	\$376,461,869
Proposed:	\$986,115,315	\$145,818,219	\$96,916,574	\$968,755,543	\$2,197,605,651	\$403,637,321
Delta:	\$14,274,006	\$5,372,100	\$6,495,096	-\$219,366,717	-\$193,225,515	\$27,175,452

**GL: Recreational Trails Program
(TIP ID – VAR190009)**

Last updated with TIP Revision 2025-10

2025 FSTIP
 Rural Non-MPO Area
 Grouped Project Listing for Recreational Trails Program

CTIPS ID: 230-0000-0036

Recreational Trails Program -Motorized projects (FFY 24/25)

Proj #	County	MPO or Non-MPO	Agency Name	Project Name	Project Scope	Grant Amount	Local Match	Total Project Cost	Program Year	Comment
R24-03-19-M01	Santa Clara County	MTC	Santa Clara County Parks and Recreation Department	Maintenance	Maintenance including but not limited to maintaining 18.5-miles of dirt trails, beginner/novice motocross track, trail areas, and regulatory/directional signage.	\$ 1,654,063	225,555	\$ 1,879,618	FY25	

**Recreational Trails Program (RTP), Non-Motorized
FY 2023/24 Selections**

State Fiscal Year	Project Number	Agency and Project Name	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12%)	Total Project Cost
23/24	RT-43-017	City of Gilroy	Metropolitan Transportation Commission	Lions Creek Trail	\$ 200,000	\$ 305,000	\$ 505,000
23/24	RT-38-004	City of San Francisco	Metropolitan Transportation Commission	Twin Peaks Promenade Project	\$ 1,493,692	\$ 1,589,800	\$ 3,083,492
					\$ 1,693,692	\$ 1,894,800	\$ 3,588,492

**Non-Motorized Recreational Trails Program (RTP)
FY 2023/24 Project Recommendations**

Federal Project Number	State Project Number	County	Applicant	MPO/RTPA	Project Name	Project Scope	Grant Request Amount	Match Amount	Total Project Cost
RT-07-011	ZT-01-029	Contra Costa	East Bay Regional Park District (EBRPD)	Metropolitan Transportation Commission (MTC)	Bay Trail Gap Glosure to Martinez	Construct approximately 0.5 mile of Class I trail to close the gap in the San Francisco Bay Trail (Bay Trail) and the Carquinez Strait Scenic Loop Trail (CSSLT) within the City of Martinez in Contra Costa County.	\$ 917,784	Local = \$125,154	\$ 1,042,938
RT-28-006	ZT-28-013	Napa	Tuleyome Napa	Metropolitan Transportation Commission (MTC)	Lake Berryessa Shoreline Trail	Construct new approximately 3.1 miles of the Lake Berryessa Shoreline Trail - Pope Canyon Trail portion - with decks, fencing, gates, benches, bridges, crossings, retaining walls, signage, and trail markers in the City of Napa.	\$281,600	Local = \$25,173 Federal = \$13,827	\$320,600
							\$1,199,384	\$ 164,154	\$ 1,363,538

**Recreational Trails Program (RTP)
Additional Funds Request July/August 2023**

State Fiscal Year	Project Number	Agency and Project Name	MPO / RTPA	Project Name	Recreational Trails Program Funds	Additional Recreational Trails Program Funds Requested	Amended Recreational Trails Program Funds	Match (Min. 12%)	Amended Total Project Cost
22/23	RT-49-012	County of Sonoma	MTC	Taylor Mountain Trails	\$1,823,091	\$175,000	\$1,998,091	County General Fund - \$346,261	\$2,344,352

**Non-Motorized Recreational Trails Program (RTP)
FY 2020/21 Project Recommendations**

10.15.2020

State Fiscal Year	Project Number	Local Agency	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12%)	Total Project Cost
2020/21	RT-01-016	East Bay RPD	MTC	Bridge to Beach Development	\$900,000	Local= \$122,727	\$1,022,727
2020/21	RT-21-010	Marin Municipal Water District	MTC	Azalea Hill Trail Restoration	\$700,000	Local= \$95,455	\$795,455
				TOTAL	\$1,600,000	\$218,182	\$1,818,182

**GL: Section 130 – Railroad/Highway Crossing Projects
(TIP ID – VAR170017)**

Last updated with TIP Revision 2025-10

Caltrans Managed non-SHOPP Program Details
Local Section 130 Funded Railroad/Highway Grade Crossings

Grouped Projects for Railroad/Highway Crossings Safety Improvements.
Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Fund Source	Total Project Cost Estimate	FFY25(\$)	FFY26(\$)	FFY27 (\$)
4	MTC	105E-16.81	754894X	San Mateo	San Mateo	San Mateo	Villa Terrace	Elimination of hazards at the railroad grade crossing of Villa Terrace and the PCJPB RR (Section 130), Crossing closure.	Peninsula Corridor Joint Powers Board	STP - Rail Hwy Crossing	\$ 1,900,000.00	\$ 400,000.00	\$ -	\$ 1,500,000.00

Caltrans Managed non-SHOPP Program Details
 Local Section 130 Funded Railroad/Highway Grade Crossings
 Grouped Projects for Railroad/Highway Crossings Safety Improvements.
 Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY23	FFY24	FFY25
4	MTC	CC-1168	751678U	City of Richmond	Richmond	Contra Costa	S.Cutting BLVD	Highway Grade Crossing. Reconstruct roadway, install pavement markings, and, RXR markings. Upgrade active warning devices.	UPRR	\$ 2,500,000.00	\$ 1,500,000.00	\$ 1,000,000.00	\$ -
4	MTC	SCL-1195	755011Y	Palo Alto	Palo Alto	Santa Clara	W CHARLESTON RD	Highway Grade Crossing. Presignal and upgraded active warning devices.	PCJX	\$ 2,000,000.00	\$ 600,000.00	\$ 1,400,000.00	
4	MTC	ALA-1505	749774W	Hayward	Hayward	Alameda	TENNYSON RD	Highway Grade Crossing. Pedestrian gates, swing gates, channelization, and roadway improvements.	UPRR	\$ 3,000,000.00	\$ 1,800,000.00	\$ 1,200,000.00	

Caltrans Managed non-SHOPP Program Details
Local Section 130 Funded Railroad/Highway Grade Crossings

Grouped Projects for Railroad/Highway Crossings Safety Improvements.
Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY21	FFY22	FFY23
4	MTC	CC-1164	751692P	Contra Costa County	Unincorporated	Contra Costa	MARKET AVE	Install medians, relocate sidewalk in southwest quadrant behind commission standard #9-A	Union Pacific	\$ 1,000,000.00	\$ 300,000.00	\$ 300,000.00	\$ 400,000.00
4	MTC	ALA-1111	834193F	Union City	Union City	Alameda	ATLANTIC ST	Install Std 9's for vehicular traffic.	Union Pacific	\$ 1,500,000.00	\$ 450,000.00	\$ 1,050,000.00	\$ -
4	MTC	ALA-1484	749712Y	Oakland	Oakland	Alameda	HIGH ST	Pre-signal, Advance Preemption, Sidewalks, off quad Std 8's, misc roadwork	Union Pacific	\$ 5,000,000.00	\$ 1,250,000.00	\$ 1,000,000.00	\$ 2,750,000.00
4	MTC	ALA-1543	749780A	Union City	Union City	Alameda	H ST	Ped treatments (gates, swing gates, etc), possible traffic signal	Union Pacific	\$ 2,000,000.00	\$ 800,000.00	\$ -	\$ 1,200,000.00
										\$ 9,500,000.00	\$ 2,800,000.00	\$ 2,350,000.00	\$ 4,350,000.00

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2020-21

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	015342U	CONTRA COSTA	California Department of Transportation, Division of Local Assistance /City of Richmond	Installation of railroad grade crossing warning devices and roadway improvements at railroad grade crossing near the intersection of Harbour Way and Wright Ave.	In the City of Richmond	\$3,375,000
2 Projects						\$3,375,000

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2019-20

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754904B	San Mateo	California Department of Transportation, Division of Rail and Mass Transportation/City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 5th Avenue and Caltrain in the City of San Mateo/County of San Mateo	In the County of San Mateo	\$3,749,325
4	754903U	San Mateo	California Department of Transportation, Division of Local Assistance /City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 4th Ave and Caltrain in the City of San Mateo/County of San Mateo	In the City of San Mateo	\$3,538,350
2 Projects						\$7,287,675

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2017-18

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754998E	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain in the City of Palo Alto, County of Santa Clara	In the County of Santa Clara at the intersection of Churchill Avenue and Caltrain tracks.	\$6,516,000
1 Project						\$6,516,000

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY 2016-17

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	755037B	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara	In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks.	\$3,823,625
4	750037J	Alameda	California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont	Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda	In the County of Alameda at Dusterberry Way in Union Pacific tracks.	\$1,363,988
4	749965G	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the City of Santa Clara	In the City of Santa Clara, in the County of Santa Clara at the intersection of Agnew Road and Union Pacific Railroad tracks.	\$1,380,000
1 Project						\$6,567,613

**GL: Lifeline Transportation Program
Cycles 5 and 6
(TIP ID- VAR170025)**

Last updated with TIP Revision 2025-10

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match
					FY25	FY25
					Programmed	Programmed
1	AC Transit	Preservation of Existing Services in Communities of Concern	n/a	The funds will be used to continue and improve transit service to several key MTC Communities of Concern in Alameda County and Contra Costa counties. The three routes in the project (Routes 36,76,86) provide services to approximately 1.5 million passengers annually to and from areas in low-income communities. The communities that the project serves have a high concentration of minority populations that speak limited English, an average of 16 percent of total households do not own a car, and therefore rely on alternative means of transportation to get to and from their daily destinations. This project is estimated to serve 2,933 low income persons daily, 267,667 low income persons quarterly and	1,026,784	1,026,784
2		Line 97	Union City Transit	Lifeline funds will be utilized to continue bus service for Line 97 serving Union City BART.	12,674	12,674
3	Central Contra Costa Transit Authority	Lifeline Service Preservation	n/a	The Lifeline funds will be utilized to continue service to Communities of Concern in the Central portions of Contra Costa County. These include routes 11, 14, 16, 18, 19, 311, 314, and 316	83,785	83,785
4	Fairfield and Suisun Transit (FAST)	Partial Restoration of Local and Commuter Saturday Service	City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic	246,299	246,299
5	Vacaville - City Coach	Partial Restoration of Local and Commuter Saturday Service	FAST/City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic	106,929	106,929
6	Petaluma Transit	Petaluma Transit Weekend Service	City of Petaluma	Petaluma Transit seeks funding to continue providing fixed route bus and paratransit service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs	54,789	54,789
7	Sonoma County	Sonoma County Transit Bus	n/a	Sonoma County Transit is requesting \$166,459 in JARC Lifeline funding to assist with the purchase of one transit coach. The new bus will be deployed on intercity routes serving the Healdsburg, Lower Russian River and Sonoma Springs CBTP areas. The timely replacement of Sonoma County Transit's buses ensures comfortable and reliable public transit service throughout the fixed route system	166,459	41,615
				Total Proposed Programming	1,697,719	1,572,875

**GL: Transit ADA Operating Support
(TIP ID – VAR210003)**

Last updated with TIP Revision 2025-10

**Grouped Listing - Transit ADA Operating Support
VAR210003**

County	Sponsor	Description	FY2025 - 5307	FY2025 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$7,553,321	\$1,888,330	\$7,553,321	\$1,888,330	\$9,441,651
Multiple Counties	BART	ADA Paratransit Assistance	\$1,994,325	\$498,581	\$1,994,325	\$498,581	\$2,492,906
Contra Costa	CCCTA	ADA Paratransit Assistance	\$1,623,230	\$405,807	\$1,623,230	\$405,807	\$2,029,037
Contra Costa	ECCTA	ADA Paratransit Assistance	\$984,154	\$246,039	\$984,154	\$246,039	\$1,230,193
Multiple Counties	GGBHTD	ADA Paratransit Assistance	\$333,668	\$83,417	\$333,668	\$83,417	\$417,085
Alameda	LAVTA	ADA Paratransit Assistance	\$649,848	\$162,462	\$649,848	\$162,462	\$812,310
Marin	MCTD	ADA Paratransit Assistance	\$1,062,610	\$265,653	\$1,062,610	\$265,653	\$1,328,263
Napa	Napa Vine	ADA Paratransit Assistance	\$503,341	\$125,835	\$503,341	\$125,835	\$629,176
Sonoma	Petaluma	ADA Paratransit Assistance	\$101,054	\$25,264	\$101,054	\$25,264	\$126,318
San Mateo	SamTrans	ADA Paratransit Assistance	\$3,812,197	\$953,049	\$3,812,197	\$953,049	\$4,765,246
Sonoma	Santa Rosa	ADA Paratransit Assistance	\$401,778	\$100,445	\$401,778	\$100,445	\$502,223
San Francisco	SFMTA	ADA Paratransit Assistance	\$5,344,925	\$1,336,231	\$5,344,925	\$1,336,231	\$6,681,156
Solano	SolTrans	ADA Paratransit Assistance	\$402,829	\$100,707	\$402,829	\$100,707	\$503,536
Alameda	Union City	ADA Paratransit Assistance	\$1,173,882	\$293,471	\$1,173,882	\$293,471	\$1,467,353
Santa Clara	VTA	ADA Paratransit Assistance	\$6,220,585	\$1,555,146	\$6,220,585	\$1,555,146	\$7,775,731
Contra Costa	Westcat	ADA Paratransit Assistance	\$380,022	\$95,006	\$380,022	\$95,006	\$475,028
Total			\$32,541,769	\$8,135,442	\$32,541,769	\$8,135,442	\$40,677,211

Grouped Listing - Transit ADA Operating Support
VAR210003

County	Sponsor	Description	FY2021 - 5307	FY2021 - Local	FY2022 - 5307	FY2022 - Local	FY2023 - 5307	FY2023 - Local	FY2024 - 5307	FY2024 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$5,196,319	\$1,299,080	\$6,729,308	\$1,682,327	\$6,872,342	\$1,718,086	\$7,395,244	\$1,848,811	\$26,193,213	\$6,548,303	\$32,741,516
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$0	\$0	\$3,381,044	\$845,261	\$3,439,303	\$859,826	\$1,948,854	\$487,214	\$8,769,201	\$2,192,300	\$10,961,501
Contra Costa	CCCTA	ADA Paratransit Assistance	\$0	\$0	\$1,823,750	\$455,938	\$1,839,033	\$459,758	\$1,590,376	\$397,594	\$5,253,159	\$1,313,290	\$6,566,449
Contra Costa	ECCTA	ADA Operating Assistance	\$657,884	\$164,471	\$852,076	\$213,019	\$859,178	\$214,795	\$964,796	\$241,199	\$3,333,934	\$833,484	\$4,167,418
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$422,316	\$105,579	\$546,984	\$136,746	\$552,153	\$138,038	\$637,328	\$159,332	\$2,158,781	\$539,695	\$2,698,476
Marin	MCTD	ADA Paratransit Assistance	\$802,802	\$200,701	\$1,039,640	\$259,910	\$1,061,738	\$265,435	\$1,036,899	\$259,225	\$3,941,079	\$985,270	\$4,926,349
Napa	Napa Vine	ADA Operating Assistance	\$89,968	\$22,492	\$442,601	\$110,650	\$514,749	\$128,687	\$493,345	\$123,336	\$1,540,663	\$385,166	\$1,925,829
Sonoma	Petaluma	ADA Set-Aside	\$79,781	\$19,945	\$103,359	\$25,840	\$104,136	\$26,034	\$99,034	\$24,759	\$386,310	\$96,578	\$482,888
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$1,999,707	\$499,927	\$2,589,649	\$647,412	\$2,644,693	\$661,173	\$3,736,750	\$934,188	\$10,970,799	\$2,742,700	\$13,713,499
Sonoma	Santa Rosa	ADA Operating Assistance	\$243,683	\$60,921	\$313,314	\$78,329	\$319,581	\$79,895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$4,116,185	\$1,029,046	\$5,330,519	\$1,332,630	\$5,443,822	\$1,360,956	\$5,243,189	\$1,310,797	\$20,133,715	\$5,033,429	\$25,167,144
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$366,722	\$91,681	\$475,285	\$118,821	\$525,607	\$131,402	\$394,485	\$98,621	\$1,762,099	\$440,525	\$2,202,624
Alameda	Union City	ADA Set-Aside	\$145,964	\$36,491	\$189,025	\$47,256	\$193,043	\$48,261	\$293,462	\$73,366	\$821,494	\$205,374	\$1,026,868
Santa Clara	VTA	ADA Operating Set-Aside	\$4,032,995	\$1,008,249	\$5,224,040	\$1,306,010	\$5,269,739	\$1,317,435	\$6,094,684	\$1,523,671	\$20,621,458	\$5,155,365	\$25,776,823
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$277,332	\$69,333	\$359,148	\$89,787	\$366,782	\$91,696	\$371,719	\$92,930	\$1,374,981	\$343,745	\$1,718,726
Total			\$18,431,658	\$4,607,915	\$29,399,742	\$7,349,936	\$30,005,899	\$7,501,475	\$30,626,137	\$7,656,534	\$108,463,436	\$27,115,859	\$135,579,295