



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Bay Area Metro Center
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www.mtc.ca.gov

June 9, 2025

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision No. 2025-12 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-12 revises 41 projects with a net increase in funding of \$21.4 million across all program years. Among other changes, this revision:

- Updates the funding plans of four regional Surface Transportation Block Grant Program (STP) projects;
- Updates the funding plans of 30 individually-listed projects and three Group Listings to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plans of three Community Project Funding/Congressionally Directed Spending (CPFCDs) projects; and
- Updates Golden Gate Bridge, Highway and Transit District's (GGBHTD) Golden Gate Bridge Seismic Retrofit, Phase 3B project to change the fund source of Regional Transportation – Long Range Plan (RTP-LRP) funds to Highway Bridge Program (HBP) funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$2.5 million in Ferry Boat Program and \$128.9 million in HBP funds.

MTC's 2025 TIP, as revised with Revision No. 2025-12, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

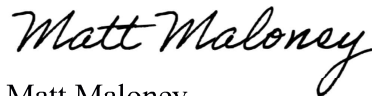
The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-12, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-12, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in black ink that reads "Matt Maloney". The signature is written in a cursive, flowing style.

Matt Maloney
Deputy Executive Director
Metro Planning & Policy

Attachment:

1: Revision Packet for TIP Revision 2025-12

TIP Revision Summary 2025-12

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA230205	Alameda County	Upper San Lorenzo Creekway Trail	Update the funding plan to change the program year and funding source for \$9.6M in CON funds from FY29 RTP-LRP to FY26 STP	\$0	0.0%
SF-230206	San Francisco Municipal Transport Agency (SFMTA)	Bayview Multimodal Community Corridor	Update the funding plan to reprogram \$2.5M in FY27 CPFCDS funds	-\$2,500,000	-16.2%
SM-230205	San Mateo County Transportation Authority	19th Avenue/Fashion Island Blvd	Update the funding plan to add \$500K in CPFCDS and \$61K in Local funds to FY26. Also updated the project description to clarify project phases	\$500,000	6.3%
System: Region					
VAR230204	Metropolitan Transportation Commission (MTC)	Mobility Hubs-Parking Management Planning and TA	Update the funding plan to remove \$308K in FY25 STP to reflect the removal of \$368K in overprogrammed OBAG3 and the addition of \$60K in OBAG2 transferred from VAR210006	-\$308,000	-2.6%
System: State Highway					
SCL250202	Saratoga	Village to Hakone Gardens Walkway Project	Update the funding plan to reprogram \$1.5M in CPFCDS and \$280K in Local General funds from FY25 to FY26, and \$100K in Local General funds from FY24 to FY25	\$0	0.0%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update funding plan to add toll credits for \$5.5 million in FY25 STP	\$0	0.0%
System: Toll Way					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Ph 3B	Update the funding plan to remove \$10.8M in RTP-LRP, and change the fund source of \$494.9M in RTP-LRP to \$256.2M in FY25 Local funds, \$78.9M in AC Local, and \$148.9M in HBP funds from FY25 through FY29.	-\$10,849,921	-1.0%
System: Transit					
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$7.2M in 5337 and \$1.8M in Local funds in FY25	\$9,000,000	7.1%
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation Program	Update the funding plan to add \$5.6M in 5337 and \$1.4M in Local funds in FY25	\$7,000,000	10.2%
ALA210008	Altamont Commuter Express (ACE)	ACE Capital Access Fee	Update the funding plan to reprogram \$1.4M in 5307 and \$357K in Local funds from FY24 to FY25	\$0	0.0%
ALA210201	Union City Transit	Union City Transit EV Charging Infrastructure	Update the funding plan to reprogram \$141K in 5307 and \$35K in Local funds from FY23 to FY25	\$0	0.0%

TIP Revision Summary 2025-12

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA230201	Alameda Contra Costa Transit District (AC Transit)	AC Transit: D6 Construct Hydrogen Fueling Infrastr	Update the funding plan to reprogram \$5.6M in 5307 and \$1.4M in Local General funds from FY22 to FY25	\$0	0.0%
ALA230213	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 23 40ft Urban Buses	Update the funding plan to reprogram \$1.4M in 5307, \$7M in 5339, \$1.6M in BT-RM1, and \$1.2M in Local Fare Revenue funds from FY22 and FY24 to FY25	\$0	0.0%
ALA230217	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 24 40ft Urban Buses	Update the funding plan to reprogram \$2.1M in 5307, \$8.5M in 5339, and \$3.5M in Local funds from FY24 to FY25	\$0	0.0%
ALA230218	Alameda Contra Costa Transit District (AC Transit)	Purchase 23 60ft Artic Fuel Cell Buses	Update the funding plan to reprogram \$19.4M in 5307, \$8.2M in 5339, and \$9.2M in Local Fare Revenue funds from FY24 to FY25	\$0	0.0%
ALA230219	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Rehabilitate Maintenance Bays for ZEBs	Update the funding plan to reprogram \$5.6M in 5307 and \$1.4M in Local Fare revenue funds from FY23 to FY25	\$0	0.0%
ALA230230	Livermore Amador Valley Transit (LAVTA)	Replace (4) 40' and (4) 35' Buses-Hybrid	Update project name and expanded description to clarify scope	\$0	0.0%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Replacement	Update the funding plan to reprogram \$5.5M in 5307 and \$1.4M in Local Fare Revenue funds from FY22, FY23, and FY24 to FY25	\$0	0.0%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$2.5M in 5337 and \$614K in Local funds to FY25	\$3,070,779	0.9%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$12.3M in 5337 and \$3M in Local funds to FY25	\$15,250,000	3.8%
CC-210201	Central Contra Costa Transit Agency (CCCTA)	CCCTA Electric Bus Charging Infrastructure	Update the funding plan to reprogram \$1.5M in 5307 and \$370K in Local TDA funds from FY23 to FY25	\$0	0.0%
CC-230216	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 22' Vehicles	Update the funding plan to reprogram \$1.4M in 5307 and \$360K in Local funds from FY23 to FY25	\$0	0.0%
CC-230217	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 40' Buses	Update the funding plan to reprogram \$4.9M in 5307, \$685K in 5339, and \$1.4M in Local funds from FY24 to FY25	\$0	0.0%
CC-230218	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace Paratransit Vans	Update the funding plan to reprogram \$178K in 5307 and \$44K in Local funds from FY24 to FY25	\$0	0.0%

TIP Revision Summary 2025-12

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-230236	Central Contra Costa Transit Agency (CCCTA)	CCCTA Replace (10) 40ft Urban Buses	Update the funding plan to reprogram \$4.7M in 5307, \$975K in 5339, and \$1.4M in Local funds from FY24 to FY25	\$0	0.0%
MRN190001	Golden Gate Bridge, Highway and Transit District	Golden Gate Ferry: New Vessel	Update the funding plan to reprogram \$2.5M in FBP and \$624K in Local funds in FY24 to VAR190006	-\$3,119,373	-10.4%
SCL210006	Santa Clara Valley Transportation Authority (VTA)	VTA Rail Substation Rehab/Replacement	Update the funding plan to reprogram \$3.5M in 5337 and \$870K in Local General funds from FY23 to FY25	\$0	0.0%
SCL230203	Santa Clara Valley Transportation Authority (VTA)	Cerone Operations Command and Control Center	Update the funding plan to reprogram \$16.8M in 5307 and \$4.2M in Local General funds from FY24 to FY25, and \$2.3M in 5337 and \$4.5M in State STA-REV funds from FY23 to FY25	\$0	0.0%
SCL230218	Santa Clara Valley Transportation Authority (VTA)	Expand Cerone Bus Yard for Electric Vehicles	Update the funding plan to reprogram \$5.1M in 5307 and \$1.3M in Local General funds from FY23 to FY25	\$0	0.0%
SCL230219	Santa Clara Valley Transportation Authority (VTA)	Expand Chaboya Bus Yard for Electric and Fuel Cell	Update the funding plan to reprogram \$4.3M in FY23 5307, \$1.1M in FY23 Local General, \$2.4M in FY24 5307 and \$600K in FY24 Local General funds to FY25	\$0	0.0%
SCL230230	Santa Clara Valley Transportation Authority (VTA)	Safety Enhancements at Grade Crossings	Update the funding plan to reprogram \$7.1M in 5307 and \$1.8M in Local General funds from FY24 to FY25	\$0	0.0%
SCL230232	Santa Clara Valley Transportation Authority (VTA)	Fiber Optics Replacement Program	Update the funding plan to reprogram \$9.1M in 5337 and \$2.3M in Local General funds from FY24 to FY25	\$0	0.0%
SM-03006B	Caltrain	Caltrain Systemwide Track Rehab and Related Struct	Update the funding plan to reprogram \$11.3M in 5337 and \$2.8M in Local General funds from FY24 to FY25	\$0	0.0%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to reprogram \$506K in 5337 and \$126K in Local funds from FY24 to FY25	\$0	0.0%
SM-210014	San Mateo County Transit District (SAMTRANS)	SamTrans Bus Replacement	Update the funding plan to reprogram \$71.2M in 5307 and \$17.8M in Local Sales tax funds from FY24 to FY25	\$0	0.0%
SM-210015	San Mateo County Transit District (SAMTRANS)	SamTrans Paratransit Vehicle Replacements	Update the funding plan to reprogram \$2.4M in 5307 and \$605K in Local Sales tax funds from FY24 to FY25	\$0	0.0%

TIP Revision Summary 2025-12

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON170017	Petaluma	Petaluma AVL Equipment	Update the funding plan to remove \$260K in 5307 and \$65K in Local General funds from FY25	-\$325,000	-28.3%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan to add \$2.5M in FBP and \$624K in Local funds in FY25, redirected from MRN190001. Also remove \$499K in 5307 and \$499K in Local funds from FY25	\$2,121,009	1.3%
VAR210001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY21-FY24	Update the funding plan to reprogram \$2.3M in 5311 and \$1M in Local funds from FY24 to FY25	\$0	0.0%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit ADA Operating Support	Update the funding plan to add \$1.3M in FY25 5307 and \$324K in FY25 Local funds. Also reprogram \$7.2M (FY22), \$11M (FY23), and \$8.6M (FY24) 5307 funds to FY25, and \$6.6M in Local funds from prior TIP years.	\$1,621,805	0.9%
VAR210006	Metropolitan Transportation Commission (MTC)	Technical Assistance Mobility Hub Pilot Program	Update the funding plan to reprogram \$60K in FY22 STP to VAR230204	-\$60,000	-40.0%
Total Funding Change:				\$21,401,299	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$2,365,181,309	\$79,294,597	\$21,667,900	\$1,242,492,544	\$3,708,636,350	\$824,494,857
Proposed:	\$2,549,367,204	\$79,294,597	\$21,667,900	\$1,079,707,948	\$3,730,037,649	\$1,698,167,153
Delta:	\$184,185,895	\$0	\$0	-\$162,784,596	\$21,401,299	\$873,672,296

Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090065	Revision: 2025-12	Version: 26	Status: ACCEPTED	CTIPS ID: 20600004773
Sponsoring Agency: Bay Area Rapid Transit District (BART)	Implementing Agency: Bay Area Rapid Transit District (BART)			
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Fare Collection Equipment	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.				
Revision Reason: Update the funding plan to add \$7.2M in 5337 and \$1.8M in Local funds in FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T4-11-CAP-SFO	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	6,211,000	6,211,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-CON	7,200,000	-	7,200,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,955,000	1,955,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	20,000	20,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	3,135,886	3,135,886	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	6,067,914	6,067,914	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	3,679,456	3,679,456	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	3,124,157	3,124,157	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2,875,843	2,875,843	-	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	719,439	719,439	-	-	-	-	-	-
CON	5337-T5-17-FG-ANT	4,247,536	4,247,536	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	818,427	818,427	-	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	425,598	425,598	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	6,211,000	6,211,000	-	-	-	-	-	-
CON	5337-T5-20-FG-ANT	5,801,421	5,801,421	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	409,579	409,579	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,306,472	6,306,472	-	-	-	-	-	-
CON	5337-T5-20-HIM-ANT	436,469	436,469	-	-	-	-	-	-
CON	5337-T5-20-HIM-SFO	1,614,537	1,614,537	-	-	-	-	-	-
CON	5337-T5-21-FG-ANT	5,716,937	5,716,937	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	643,063	643,063	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,360,000	6,360,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,202,740	3,202,740	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	6,744,719	6,744,719	-	-	-	-	-	-
CON	5337-T6-23-HIM-ANT	118,488	118,488	-	-	-	-	-	-
CON	5337-T6-25-FG-CON	7,200,000	-	7,200,000	-	-	-	-	-
CON	earmark-T6-22-TI	2,000,000	2,000,000	-	-	-	-	-	-
CON	GENERAL FUND	10,706,000	8,906,000	1,800,000	-	-	-	-	-
CON	OPFUNDS	4,658,250	4,658,250	-	-	-	-	-	-
CON	OTHER LOCAL	12,236,879	10,436,879	1,800,000	-	-	-	-	-
CON	STP-CRRSAA	4,335,000	4,335,000	-	-	-	-	-	497,225
Total Funding		135,701,810	117,701,810	18,000,000	-	-	-	-	497,225

Report of TIP Revision 2025-12

(By Phase & Fund Source)

CURRENT

TIP ID: ALA090065	Revision: 2025-00	Version: 25	Status: ACTIVE	CTIPS ID: 20600004773
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%		Purpose: MAINT_REHAB:100%	
Project Name:	BART: Fare Collection Equipment			Hwy Rte:
Proj Description:	Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.			
Revision Reason:	2025-00 TIP Update			
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T4-11-CAP-SFO	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	6,211,000	6,211,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-CON	7,200,000	-	7,200,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,955,000	1,955,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	20,000	20,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	3,135,886	3,135,886	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	6,067,914	6,067,914	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	3,679,456	3,679,456	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	3,124,157	3,124,157	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2,875,843	2,875,843	-	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	719,439	719,439	-	-	-	-	-	-
CON	5337-T5-17-FG-ANT	4,247,536	4,247,536	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	818,427	818,427	-	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	425,598	425,598	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	6,211,000	6,211,000	-	-	-	-	-	-
CON	5337-T5-20-FG-ANT	5,801,421	5,801,421	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	409,579	409,579	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,306,472	6,306,472	-	-	-	-	-	-
CON	5337-T5-20-HIM-ANT	436,469	436,469	-	-	-	-	-	-
CON	5337-T5-20-HIM-SFO	1,614,537	1,614,537	-	-	-	-	-	-
CON	5337-T5-21-FG-ANT	5,716,937	5,716,937	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	643,063	643,063	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,360,000	6,360,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,202,740	3,202,740	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	6,744,719	6,744,719	-	-	-	-	-	-
CON	5337-T6-23-HIM-ANT	118,488	118,488	-	-	-	-	-	-
CON	EARMARK-T6-22-TI	2,000,000	2,000,000	-	-	-	-	-	-
CON	GENERAL FUND	10,706,000	8,906,000	1,800,000	-	-	-	-	-
CON	OPFUNDS	4,658,250	4,658,250	-	-	-	-	-	-
CON	OTHER LOCAL	10,436,879	10,436,879	-	-	-	-	-	-
CON	STP-CRRSAA	4,335,000	4,335,000	-	-	-	-	-	497,225
Total Funding		126,701,810	117,701,810	9,000,000	-	-	-	-	497,225

End of Project ALA090065



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190014	Revision: 2025-12	Version: 14	Status: ACCEPTED	CTIPS ID: 20600006606
Sponsoring Agency:	Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)	
Trans. System:	Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%	
Project Name:	BART-Elevator Renovation Program			Hwy Rte:
Proj Description:	Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators			
Revision Reason:	Update the funding plan to add \$5.6M in 5337 and \$1.4M in Local funds in FY25			
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,021,540	3,021,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2,200,000	-	2,200,000	-	-	-	-	-
CON	5337-T5-19-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	4,875,222	-	4,875,222	-	-	-	-	-
CON	5337-T6-24-FG-LIV	3,124,778	-	3,124,778	-	-	-	-	-
CON	5337-T6-25-FG-CON	5,600,000	-	5,600,000	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	850,000	-	850,000	-	-	-	-	-
CON	GENERAL FUND	12,942,914	9,605,385	3,337,529	-	-	-	-	-
CON	OTHER LOCAL	1,612,500	-	1,612,500	-	-	-	-	-
CON	STP-T6-OBAG3-CO	6,078,460	-	6,078,460	-	-	-	-	-
Total Funding		75,705,414	48,026,925	27,678,489	-	-	-	-	-

CURRENT

TIP ID: ALA190014	Revision: 2025-04	Version: 13	Status: ACTIVE	CTIPS ID: 20600006606
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System:	Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%	
Project Name:	BART-Elevator Renovation Program			Hwy Rte:
Proj Description:	Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators			
Revision Reason:	Update the funding plan to add \$850K in CPFCDS and \$213K in Other Local funds			
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,021,540	3,021,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2,200,000	-	2,200,000	-	-	-	-	-
CON	5337-T5-19-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	4,875,222	-	4,875,222	-	-	-	-	-
CON	5337-T6-24-FG-LIV	3,124,778	-	3,124,778	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	850,000	-	850,000	-	-	-	-	-
CON	GENERAL FUND	12,942,914	9,605,385	3,337,529	-	-	-	-	-
CON	OTHER LOCAL	212,500	-	212,500	-	-	-	-	-
CON	STP-T6-OBAG3-CO	6,078,460	-	6,078,460	-	-	-	-	-
Total Funding		68,705,414	48,026,925	20,678,489	-	-	-	-	-

End of Project ALA190014



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210008 **Revision:** 2025-12 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006748

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRRC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Capital Access Fee **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Host Railroad's corridor

Revision Reason: Update the funding plan to reprogram \$1.4M in 5307 and \$357K in Local funds from FY24 to FY25

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-21-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,426,707	-	1,426,707	-	-	-	-	-
CON	OTHER LOCAL	1,426,708	1,070,031	356,677	-	-	-	-	-
Total Funding		7,133,536	5,350,152	1,783,384	-	-	-	-	-

CURRENT

TIP ID: ALA210008 **Revision:** 2025-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006748

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRRC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Capital Access Fee **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Host Railroad's corridor

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-21-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	1,426,707	1,426,707	-	-	-	-	-	-
CON	OTHER LOCAL	1,426,708	1,426,708	-	-	-	-	-	-
Total Funding		7,133,536	7,133,536	-	-	-	-	-	-

End of Project ALA210008



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210201 **Revision:** 2025-12 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000734

Sponsoring Agency: Union City Transit

Implementing Agency: Union City Transit

Trans. System: Transit

Mode: Bus:100%

Purpose: SYSTMGMT:100%

Project Name: Union City Transit EV Charging Infrastructure

Hwy Rte:

Proj Description: Union City Transit : At the 7th St Facility : Install electric vehicle charging equipment

Revision Reason: Update the funding plan to reprogram \$141K in 5307 and \$35K in Local funds from FY23 to FY25

Primary RTP ID:

RTP Cycle:

RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	141,091	-	141,091	-	-	-	-	-
CON	OTHER LOCAL	35,273	-	35,273	-	-	-	-	-
Total Funding		176,364	-	176,364	-	-	-	-	-

CURRENT

TIP ID: ALA210201 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000734

Sponsoring Agency: Union City Transit

Implementing Agency: Union City Transit

Trans. System: Transit

Mode: Bus:100%

Purpose: SYSTMGMT:100%

Project Name: Union City Transit EV Charging Infrastructure

Hwy Rte:

Proj Description: Union City Transit : At the 7th St Facility : Install electric vehicle charging equipment

Revision Reason: 2025-00 TIP Update

Primary RTP ID:

RTP Cycle:

RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	141,091	141,091	-	-	-	-	-	-
CON	OTHER LOCAL	35,273	35,273	-	-	-	-	-	-
Total Funding		176,364	176,364	-	-	-	-	-	-

End of Project ALA210201



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230201	Revision: 2025-12	Version: 5	Status: ACCEPTED	CTIPS ID: 20650000738
Sponsoring Agency:	Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)	
Trans. System:	Transit	Mode: Bus:100%	Purpose: SYSTMGMT:100%	
Project Name:	AC Transit: D6 Construct Hydrogen Fueling Infrastr			Hwy Rte:
Proj Description:	Alameda Contra Costa Transit District (AC Transit) : AC Transit Division 6, 1758 Sabre St, Hayward : Construct hydrogen fueling infrastructure for fuel cell electric buses and demolishes a structurally unsound existing parking structure to accommodate ZEB infrastructure.			
Revision Reason:	Update the funding plan to reprogram \$5.6M in 5307 and \$1.4M in Local General funds from FY22 to FY25			
Primary RTP ID:	21-T01-002	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	5,557,743	-	5,557,743	-	-	-	-	-
CON	FARE REVENUE	2,667,764	-	2,667,764	-	-	-	-	-
CON	GENERAL FUND	1,389,436	-	1,389,436	-	-	-	-	-
CON	OTHER FEDERAL	10,671,057	-	10,671,057	-	-	-	-	-
Total Funding		20,286,000	-	20,286,000	-	-	-	-	-

CURRENT

TIP ID: ALA230201	Revision: 2025-01	Version: 4	Status: ACTIVE	CTIPS ID: 20650000738
Sponsoring Agency:	Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)	
Trans. System:	Transit	Mode: Bus:100%	Purpose: SYSTMGMT:100%	
Project Name:	AC Transit: D6 Construct Hydrogen Fueling Infrastr			Hwy Rte:
Proj Description:	Alameda Contra Costa Transit District (AC Transit) : AC Transit Division 6, 1758 Sabre St, Hayward : Construct hydrogen fueling infrastructure for fuel cell electric buses and demolishes a structurally unsound existing parking structure to accommodate ZEB infrastructure.			
Revision Reason:	Update the funding plan to add \$10.7M in Other Federal (Low-No) and \$2.7M in Local Fare funds. Also removed \$5.6M in 5307 and \$1.4M in Local funds in FY24			
Primary RTP ID:	21-T01-002	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	5,557,743	5,557,743	-	-	-	-	-	-
CON	FARE REVENUE	2,667,764	-	2,667,764	-	-	-	-	-
CON	GENERAL FUND	1,389,436	1,389,436	-	-	-	-	-	-
CON	OTHER FEDERAL	10,671,057	-	10,671,057	-	-	-	-	-
Total Funding		20,286,000	6,947,179	13,338,821	-	-	-	-	-

End of Project ALA230201



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230205	Revision: 2025-12	Version: 4	Status: ACCEPTED	CTIPS ID: 20650000751
Sponsoring Agency: Alameda County	Implementing Agency: Alameda County			
Trans. System: Local Road	Mode: Bike/Ped:100%		Purpose: ENHANCEMENT:100%	
Project Name: Upper San Lorenzo Creekway Trail	Hwy Rte:			
Proj Description:	Alameda County : Along the San Lorenzo Creekway Channel, starting from just south of Lewelling Boulevard in San Lorenzo going eastward, making direct connections to Bay Fair, Hayward and Castro Valley BART stations, and the Don Castro Regional Recreation Area. : Install a new bicycle and pedestrian trail.			
Revision Reason:	Update the funding plan to change the program year and funding source for \$9.6M in CON funds from FY29 RTP-LRP to FY26 STP			
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	OTHER LOCAL	250,000	250,000	-	-	-	-	-	-
PSE	OTHER LOCAL	1,003,910	1,003,910	-	-	-	-	-	-
PE	OTHER LOCAL	80,000	80,000	-	-	-	-	-	-
ROW	OTHER LOCAL	100,000	-	100,000	-	-	-	-	-
CON	OTHER LOCAL	3,927,866	-	-	3,927,866	-	-	-	-
CON	STP-T6-OBAG3-CO	9,621,000	-	-	9,621,000	-	-	-	-
Total Funding		14,982,776	1,333,910	100,000	13,548,866	-	-	-	-

CURRENT

TIP ID: ALA230205		Revision: 2025-00		Version: 3		Status: ACTIVE		CTIPS ID: 20650000751	
Sponsoring Agency: Alameda County				Implementing Agency: Alameda County					
Trans. System:		Local Road		Mode: Bike/Ped:100%		Purpose: ENHANCEMENT:100%			
Project Name:		Upper San Lorenzo Creekway Trail							Hwy Rte:
Proj Description:		Alameda County : Along the San Lorenzo Creekway Channel, starting from just south of Lewelling Boulevard in San Lorenzo going eastward, making direct connections to Bay Fair, Hayward and Castro Valley BART stations, and the Don Castro Regional Recreation Area. : Install a new bicycle and pedestrian trail.							
Revision Reason:		2025-00 TIP Update							
Primary RTP ID:		21-T08-060		RTP Cycle:		RTP Cost:			
RTP Description:									
AQCTF Review:		Review Pending							
AQ Description:		Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities							

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	OTHER LOCAL	250,000	250,000	-	-	-	-	-	-
PSE	OTHER LOCAL	1,003,910	1,003,910	-	-	-	-	-	-
PE	OTHER LOCAL	80,000	80,000	-	-	-	-	-	-
ROW	OTHER LOCAL	100,000	-	100,000	-	-	-	-	-
CON	OTHER LOCAL	3,927,866	-	-	3,927,866	-	-	-	-
CON	RTP-LRP	9,620,000	-	-	-	-	-	9,620,000	-
CON	STP-T6-OBAG3-CO	1,000	-	-	1,000	-	-	-	-
Total Funding		14,982,776	1,333,910	100,000	3,928,866	-	-	9,620,000	-

End of Project ALA230205



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230213	Revision: 2025-12	Version: 4	Status: ACCEPTED	CTIPS ID: 20650000861
Sponsoring Agency:	Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)	
Trans. System:	Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%	
Project Name:	AC Transit: Purchase 23 40ft Urban Buses			Hwy Rte:
Proj Description:	Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement buses			
Revision Reason:	Update the funding plan to reprogram \$1.4M in 5307, \$7M in 5339, \$1.6M in BT-RM1, and \$1.2M in Local Fare Revenue funds from FY22 and FY24 to FY25			
Primary RTP ID:	21-T01-002	RTP Cycle: null	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	1,236,471	-	1,236,471	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	5,904,000	-	5,904,000	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	141,371	-	141,371	-	-	-	-	-
CON	5339-T6-22-SFO	6,987,149	-	6,987,149	-	-	-	-	-
CON	BT-RM1	1,628,449	-	1,628,449	-	-	-	-	-
CON	FARE REVENUE	2,635,881	-	2,635,881	-	-	-	-	-
Total Funding		18,533,321	-	18,533,321	-	-	-	-	-

CURRENT

TIP ID: ALA230213		Revision: 2025-01		Version: 3		Status: ACTIVE		CTIPS ID: 20650000861	
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)					Implementing Agency: Alameda Contra Costa Transit District (AC Transit)				
Trans. System: Transit		Mode: Bus:100%			Purpose: MAINT_REHAB:100%				
Project Name: AC Transit: Purchase 23 40ft Urban Buses		Hwy Rte:							
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement buses									
Revision Reason: Update the funding plan to add \$5.9M in 5307 and \$1.5M in Local Fare Revenue funds. Also updated Project Name and Description to clarify project									
Primary RTP ID: 21-T01-002		RTP Cycle: null			RTP Cost:				
RTP Description:									
AQCTF Review: Review Pending									
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	1,236,471	1,236,471	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	5,904,000	-	5,904,000	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	141,371	141,371	-	-	-	-	-	-
CON	5339-T6-22-SFO	6,987,149	6,987,149	-	-	-	-	-	-
CON	BT-RM1	1,628,449	1,628,449	-	-	-	-	-	-
CON	FARE REVENUE	2,635,881	1,159,881	1,476,000	-	-	-	-	-
Total Funding		18,533,321	11,153,321	7,380,000	-	-	-	-	-

End of Project ALA230213



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID:	ALA230217	Revision:	2025-12	Version:	5	Status:	ACCEPTED	CTIPS ID:	20650000862	
Sponsoring Agency:	Alameda Contra Costa Transit District (AC Transit)				Implementing Agency:					Alameda Contra Costa Transit District (AC Transit)
Trans. System:	Transit	Mode:	Bus:100%			Purpose:				MAINT_REHAB:100%
Project Name:	AC Transit: Purchase 24 40ft Urban Buses							Hwy Rte:		
Proj Description:	Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement buses.									
Revision Reason:	Update the funding plan to reprogram \$2.1M in 5307, \$8.5M in 5339, and \$3.5M in Local funds from FY24 to FY25									
Primary RTP ID:	21-T01-002		RTP Cycle:			null				RTP Cost:
RTP Description:										
AQCTF Review:	Review Pending									
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-SFO	2,088,765	-	2,088,765	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	5,904,000	-	5,904,000	-	-	-	-	-
CON	5339-T6-24-SFO	8,459,235	-	8,459,235	-	-	-	-	-
CON	FARE REVENUE	4,992,000	-	4,992,000	-	-	-	-	-
Total Funding		21,444,000	-	21,444,000	-	-	-	-	-

CURRENT

TIP ID: ALA230217		Revision: 2025-01		Version: 4		Status: ACTIVE		CTIPS ID: 20650000862	
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)				Implementing Agency: Alameda Contra Costa Transit District (AC Transit)					
Trans. System: Transit		Mode: Bus:100%				Purpose: MAINT_REHAB:100%			
Project Name: AC Transit: Purchase 24 40ft Urban Buses		Hwy Rte:							
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement buses.									
Revision Reason: Update the funding plan to add \$5.9M in 5307 and \$2.4M in Local Fare Revenue funds. Also updated Project Name									
Primary RTP ID: 21-T01-002		RTP Cycle: null				RTP Cost:			
RTP Description:									
AQCTF Review: Review Pending									
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-SFO	2,088,765	2,088,765	-	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	5,904,000	-	5,904,000	-	-	-	-	-
CON	5339-T6-24-SFO	8,459,235	8,459,235	-	-	-	-	-	-
CON	FARE REVENUE	4,992,000	3,516,000	1,476,000	-	-	-	-	-
Total Funding		21,444,000	14,064,000	7,380,000	-	-	-	-	-

End of Project ALA230217



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID:	ALA230218	Revision:	2025-12	Version:	4	Status:	ACCEPTED	CTIPS ID:	20650000863		
Sponsoring Agency:	Alameda Contra Costa Transit District (AC Transit)				Implementing Agency:					Alameda Contra Costa Transit District (AC Transit)	
Trans. System:	Transit	Mode:	Bus:100%				Purpose:			MAINT_REHAB:100%	
Project Name:	Purchase 23 60ft Artic Fuel Cell Buses							Hwy Rte:			
Proj Description:	Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.										
Revision Reason:	Update the funding plan to reprogram \$19.4M in 5307, \$8.2M in 5339, and \$9.2M in Local Fare Revenue funds from FY24 to FY25										
Primary RTP ID:	21-T01-002	RTP Cycle:				null					RTP Cost:
RTP Description:											
AQCTF Review:	Review Pending										
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet										

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	24,985,498	-	24,985,498	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	2,315,006	-	2,315,006	-	-	-	-	-
CON	5339-T6-23-SFO	8,191,671	-	8,191,671	-	-	-	-	-
CON	FARE REVENUE	12,462,303	-	12,462,303	-	-	-	-	-
CON	OTHER FEDERAL	3,578,943	-	3,578,943	-	-	-	-	-
Total Funding		51,533,421	-	51,533,421	-	-	-	-	-

CURRENT

TIP ID: ALA230218	Revision: 2025-01	Version: 3	Status: ACTIVE	CTIPS ID: 20650000863
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System:	Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%	
Project Name:	Purchase 23 60ft Artic Fuel Cell Buses			Hwy Rte:
Proj Description:	Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.			
Revision Reason:	Update the funding plan to add \$7.9M in 5307, \$3.6M in Other Federal (Low-No), and \$3.3M in Local Fare funds			
Primary RTP ID:	21-T01-002	RTP Cycle: null	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	24,985,498	19,442,829	5,542,669	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	2,315,006	-	2,315,006	-	-	-	-	-
CON	5339-T6-23-SFO	8,191,671	8,191,671	-	-	-	-	-	-
CON	FARE REVENUE	12,462,303	9,211,500	3,250,803	-	-	-	-	-
CON	OTHER FEDERAL	3,578,943	-	3,578,943	-	-	-	-	-
Total Funding		51,533,421	36,846,000	14,687,421	-	-	-	-	-

End of Project ALA230218

Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230219	Revision: 2025-12	Version: 4	Status: ACCEPTED	CTIPS ID: 20650000864
Sponsoring Agency:	Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)	
Trans. System:	Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%	
Project Name:	AC Transit: Rehabilitate Maintenance Bays for ZEBs			Hwy Rte:
Proj Description:	Alameda Contra Costa Transit District (AC Transit) : Districtwide : Rehabilitate, retrofit and upgrade maintenance bays for safety and proper ventilation to work on ZEBs.			
Revision Reason:	Update the funding plan to reprogram \$5.6M in 5307 and \$1.4M in Local Fare revenue funds from FY23 to FY25			
Primary RTP ID:	21-T01-002	RTP Cycle: null	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	5,557,743	-	5,557,743	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	1,800,000	-	1,800,000	-	-	-	-	-
CON	FARE REVENUE	1,839,436	-	1,839,436	-	-	-	-	-
Total Funding		9,197,179	-	9,197,179	-	-	-	-	-

CURRENT

TIP ID: ALA230219		Revision: 2025-01		Version: 3		Status: ACTIVE		CTIPS ID: 20650000864					
Sponsoring Agency:			Alameda Contra Costa Transit District (AC Transit)			Implementing Agency:			Alameda Contra Costa Transit District (AC Transit)				
Trans. System:		Transit		Mode:		Rail:100%		Purpose:			MAINT_REHAB:100%		
Project Name:		AC Transit: Rehabilitate Maintenance Bays for ZEBs							Hwy Rte:				
Proj Description:		Alameda Contra Costa Transit District (AC Transit) : Districtwide : Rehabilitate, retrofit and upgrade maintenance bays for safety and proper ventilation to work on ZEBs.											
Revision Reason:		Update the funding plan to add \$1.8M in CPFCDS and \$450K in Local Fare funds											
Primary RTP ID:		21-T01-002		RTP Cycle:				null				RTP Cost:	
RTP Description:													
AQCTF Review:		Review Pending											
AQ Description:		Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)											

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	5,557,743	5,557,743	-	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	1,800,000	-	1,800,000	-	-	-	-	-
CON	FARE REVENUE	1,839,436	1,389,436	450,000	-	-	-	-	-
Total Funding		9,197,179	6,947,179	2,250,000	-	-	-	-	-

End of Project ALA230219



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230230	Revision: 2025-12	Version: 4	Status: ACCEPTED	CTIPS ID: 20650000925
Sponsoring Agency: Livermore Amador Valley Transit (LAVTA)	Implementing Agency: Livermore Amador Valley Transit (LAVTA)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: Replace (4) 40' and (4) 35' Buses-Hybrid	Hwy Rte:			
Proj Description: Livermore Amador Valley Transit (LAVTA) : Countywide : Purchase 8 40' Hybrid replacement vehicles				
Revision Reason: Update project name and expanded description to clarify scope				
Primary RTP ID: 21-T01-001	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-CON	529,207	-	-	529,207	-	-	-	-
CON	5307-T6-23-CAP-CON	3,997,333	-	-	3,997,333	-	-	-	-
CON	5307-T6-23-CAP-LIV	1,100,060	-	-	1,100,060	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,125,120	-	-	1,125,120	-	-	-	-
CON	OTHER LOCAL	1,687,930	-	-	1,687,930	-	-	-	-
Total Funding		8,439,650	-	-	8,439,650	-	-	-	-

CURRENT

TIP ID: ALA230230	Revision: 2025-06	Version: 3	Status: ACTIVE	CTIPS ID: 20650000925
Sponsoring Agency: Livermore Amador Valley Transit (LAVTA)		Implementing Agency: Livermore Amador Valley Transit (LAVTA)		
Trans. System:	Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%	
Project Name:	Replace (8) 40' Buses-Hybrid			Hwy Rte:
Proj Description:	Livermore Amador Valley Transit (LAVTA) : Countywide : Purchase 8 40' Hybrid replacement vehicles			
Revision Reason:	Update the funding plan to reprogram \$5.6M in 5307 and \$1.7M in Local funds from FY23 to FY26. Also reprogrammed \$1.1M in 5307 funds from FY24 to FY26			
Primary RTP ID:	21-T01-001	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-CON	529,207	-	-	529,207	-	-	-	-
CON	5307-T6-23-CAP-CON	3,997,333	-	-	3,997,333	-	-	-	-
CON	5307-T6-23-CAP-LIV	1,100,060	-	-	1,100,060	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,125,120	-	-	1,125,120	-	-	-	-
CON	OTHER LOCAL	1,687,930	-	-	1,687,930	-	-	-	-
Total Funding		8,439,650	-	-	8,439,650	-	-	-	-

End of Project ALA230230



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID:	ALA990052	Revision:	2025-12	Version:	32	Status:	ACCEPTED	CTIPS ID:	20600000654		
Sponsoring Agency:	Alameda Contra Costa Transit District (AC Transit)				Implementing Agency:					Alameda Contra Costa Transit District (AC Transit)	
Trans. System:	Transit	Mode:	Bus:100%			Purpose:				MAINT_REHAB:100%	
Project Name:	AC Transit: Paratransit Van Replacement				Hwy Rte:						
Proj Description:	Alameda Contra Costa Transit District (AC Transit) : Paratransit fleet : Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.										
Revision Reason:	Update the funding plan to reprogram \$5.5M in 5307 and \$1.4M in Local Fare Revenue funds from FY22, FY23, and FY24 to FY25										
Primary RTP ID:	21-T01-002			RTP Cycle:			PLANBAYAREA2050			RTP Cost:	
RTP Description:											
AQCTF Review:	Reviewed										
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles										

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	1,672,800	1,672,800	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,706,256	1,706,256	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	1,740,381	1,740,381	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,433,386	1,433,386	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	1,433,386	1,433,386	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	1,363,034	1,363,034	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	1,319,762	1,319,762	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	1,168,994	1,168,994	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	1,449,739	1,449,739	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	1,580,574	1,580,574	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	1,523,374	1,523,374	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	1,634,374	1,634,374	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	1,634,374	-	1,634,374	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	1,907,830	-	1,907,830	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	1,945,987	-	1,945,987	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	1,518,131	-	1,518,131	-	-	-	-	-
CON	5307-T6-26-CAP-SFO	1,669,944	-	-	1,669,944	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	FARE REVENUE	2,169,068	-	1,751,582	417,486	-	-	-	-
CON	OPFUNDS	2,510,014	2,510,014	-	-	-	-	-	-
CON	OTHER LOCAL	3,074,552	3,074,552	-	-	-	-	-	-
Total Funding		40,066,270	29,220,936	8,757,904	2,087,430	-	-	-	-

Report of TIP Revision 2025-12

(By Phase & Fund Source)

CURRENT

TIP ID: ALA990052	Revision: 2025-03	Version: 31	Status: ACTIVE	CTIPS ID: 20600000654
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System:	Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%	
Project Name:	AC Transit: Paratransit Van Replacement			Hwy Rte:
Proj Description:	Alameda Contra Costa Transit District (AC Transit) : Paratransit fleet : Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.			
Revision Reason:	Update the funding plan to add \$3.2M in 5307 and \$797K in Local Fare revenue funds			
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	1,672,800	1,672,800	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,706,256	1,706,256	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	1,740,381	1,740,381	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,433,386	1,433,386	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	1,433,386	1,433,386	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	1,363,034	1,363,034	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	1,319,762	1,319,762	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	1,168,994	1,168,994	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	1,449,739	1,449,739	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	1,580,574	1,580,574	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	1,523,374	1,523,374	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	1,634,374	1,634,374	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	1,634,374	1,634,374	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	1,907,830	1,907,830	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	1,945,987	1,945,987	-	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	1,518,131	-	1,518,131	-	-	-	-	-
CON	5307-T6-26-CAP-SFO	1,669,944	-	-	1,669,944	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	FARE REVENUE	2,169,068	1,372,049	379,533	417,486	-	-	-	-
CON	OPFUNDS	2,510,014	2,510,014	-	-	-	-	-	-
CON	OTHER LOCAL	3,074,552	3,074,552	-	-	-	-	-	-
Total Funding		40,066,270	36,081,176	1,897,664	2,087,430	-	-	-	-

End of Project ALA990052



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030004	Revision: 2025-12	Version: 35	Status: ACCEPTED	CTIPS ID: 20600002658
Sponsoring Agency: Bay Area Rapid Transit District (BART)	Implementing Agency: Bay Area Rapid Transit District (BART)			
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART Train Control Renovation	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.				
Revision Reason: Update the funding plan to add \$2.5M in 5337 and \$614K in Local funds to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3-CAP-ANT	595,000	595,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	17,469,401	17,469,401	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	13,638,000	13,638,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,413,933	-	3,413,933	-	-	-	-	-
CON	5309-T2-FG-ANT	3,813,160	3,813,160	-	-	-	-	-	-
CON	5309-T2-FG-CON	12,712,314	12,712,314	-	-	-	-	-	-
CON	5309-T3-FG-ANT	3,575,155	3,575,155	-	-	-	-	-	-
CON	5309-T3-FG-CON	9,424,845	9,424,845	-	-	-	-	-	-
CON	5309-T3-FG-SFO	23,946,440	23,946,440	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	11,480,000	11,480,000	-	-	-	-	-	-
CON	5309-T4-11-FG-ANT	3,560,287	3,560,287	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	10,419,713	10,419,713	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	6,902,020	6,902,020	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	11,000,000	11,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	407,116	407,116	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	9,155,966	9,155,966	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	8,917,755	8,917,755	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,082,245	1,082,245	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	12,696,623	10,240,000	2,456,623	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,080,000	1,080,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	4,941,486	4,941,486	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	7,799,199	7,799,199	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	6,777,120	-	6,777,120	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,757,549	-	4,757,549	-	-	-	-	-
CON	5337-T6-24-HIM-SFO	1,333,130	-	1,333,130	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	9,460,433	5,390,000	4,070,433	-	-	-	-	-
CON	OTHER LOCAL	45,490,098	44,875,942	614,156	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		330,266,988	306,844,044	23,422,944	-	-	-	-	-

Report of TIP Revision 2025-12

(By Phase & Fund Source)

CURRENT

TIP ID: BRT030004		Revision: 2025-00	Version: 34	Status: ACTIVE	CTIPS ID: 20600002658
Sponsoring Agency: Bay Area Rapid Transit District (BART)			Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System:	Transit	Mode: Rail:100%		Purpose: MAINT_REHAB:100%	
Project Name:	BART Train Control Renovation				Hwy Rte:
Proj Description:	Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.				
Revision Reason:	2025-00 TIP Update				
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:					
AQCTF Review:	Reviewed				
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3-CAP-ANT	595,000	595,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	17,469,401	17,469,401	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	13,638,000	13,638,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,413,933	-	3,413,933	-	-	-	-	-
CON	5309-T2-FG-ANT	3,813,160	3,813,160	-	-	-	-	-	-
CON	5309-T2-FG-CON	12,712,314	12,712,314	-	-	-	-	-	-
CON	5309-T3-FG-ANT	3,575,155	3,575,155	-	-	-	-	-	-
CON	5309-T3-FG-CON	9,424,845	9,424,845	-	-	-	-	-	-
CON	5309-T3-FG-SFO	23,946,440	23,946,440	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	11,480,000	11,480,000	-	-	-	-	-	-
CON	5309-T4-11-FG-ANT	3,560,287	3,560,287	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	10,419,713	10,419,713	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	6,902,020	6,902,020	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	11,000,000	11,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	407,116	407,116	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	9,155,966	9,155,966	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	8,917,755	8,917,755	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,082,245	1,082,245	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,080,000	1,080,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	4,941,486	4,941,486	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	7,799,199	7,799,199	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	6,777,120	-	6,777,120	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,757,549	-	4,757,549	-	-	-	-	-
CON	5337-T6-24-HIM-SFO	1,333,130	-	1,333,130	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	9,460,433	5,390,000	4,070,433	-	-	-	-	-
CON	OTHER LOCAL	44,875,942	44,875,942	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		327,196,209	306,844,044	20,352,165	-	-	-	-	-

End of Project BRT030004



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B	Revision: 2025-12	Version: 33	Status: ACCEPTED	CTIPS ID: 20600003700
Sponsoring Agency: Bay Area Rapid Transit District (BART)	Implementing Agency: Bay Area Rapid Transit District (BART)			
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Rail, Way and Structures Program	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.				
Revision Reason: Update the funding plan to add \$12.3M in 5337 and \$3M in Local funds to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	7,042,054	7,042,054	-	-	-	-	-	-
CON	5307-T3-CAP-CON	6,558,211	6,558,211	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	836,474	836,474	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2,100,000	2,100,000	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2,496,035	2,496,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	126,255	126,255	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	566,055	566,055	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	3,850,542	3,850,542	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	7,162,504	7,162,504	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	304,177	304,177	-	-	-	-	-	-
CON	5309-T2-FG-ANT	299,131	299,131	-	-	-	-	-	-
CON	5309-T2-FG-CON	5,635,549	5,635,549	-	-	-	-	-	-
CON	5309-T3-FG-CON	3,865,738	3,865,738	-	-	-	-	-	-
CON	5309-T3-FG-SFO	44,675,740	44,675,740	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	1,116,456	1,116,456	-	-	-	-	-	-
CON	5309-T4-10-FG-CON	18,556,411	18,556,411	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	47,133	47,133	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	7,600,000	7,600,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	10,503,965	10,503,965	-	-	-	-	-	-
CON	5309-T4-12-FG-ANT	3,380,628	3,380,628	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	4,193,117	4,193,117	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,560,337	10,560,337	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	4,146,689	4,146,689	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	206,475	206,475	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	18,299	18,299	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	4,216,963	4,216,963	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	638,142	638,142	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	4,810,569	4,810,569	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	4,440,428	4,440,428	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	6,364,641	6,364,641	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,070,028	4,070,028	-	-	-	-	-	-
CON	5337-T5-16-FG-ANT	5,162,437	5,162,437	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	247,530	247,530	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	342,838	342,838	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	252,318	252,318	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	16,747,682	16,747,682	-	-	-	-	-	-
CON	5337-T5-19-FG-ANT	6,318,740	6,318,740	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,681,260	10,681,260	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,800,000	1,800,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2,500,685	2,500,685	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	18,206,000	18,206,000	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	17,406,000	-	17,406,000	-	-	-	-	-
CON	5337-T6-25-FG-ANT	8,209,815	-	8,209,815	-	-	-	-	-
CON	5337-T6-25-FG-CON	3,838,098	-	3,838,098	-	-	-	-	-
CON	5337-T6-25-HIM-ANT	152,087	-	152,087	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-



Report of TIP Revision 2025-12
(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	23,131,172	18,779,672	4,351,500	-	-	-	-	-
CON	OTHER FEDERAL	6,000,000	6,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	48,686,282	45,636,282	3,050,000	-	-	-	-	-
Total Funding		412,883,690	375,876,190	37,007,500	-	-	-	-	-

Report of TIP Revision 2025-12

(By Phase & Fund Source)

CURRENT

TIP ID: BRT97100B	Revision: 2025-00	Version: 32	Status: ACTIVE	CTIPS ID: 20600003700
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%		Purpose: MAINT_REHAB:100%	
Project Name: BART: Rail, Way and Structures Program	Hwy Rte:			
Proj Description:	Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.			
Revision Reason:	2025-00 TIP Update			
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	7,042,054	7,042,054	-	-	-	-	-	-
CON	5307-T3-CAP-CON	6,558,211	6,558,211	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	836,474	836,474	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2,100,000	2,100,000	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2,496,035	2,496,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	126,255	126,255	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	566,055	566,055	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	3,850,542	3,850,542	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	7,162,504	7,162,504	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	304,177	304,177	-	-	-	-	-	-
CON	5309-T2-FG-ANT	299,131	299,131	-	-	-	-	-	-
CON	5309-T2-FG-CON	5,635,549	5,635,549	-	-	-	-	-	-
CON	5309-T3-FG-CON	3,865,738	3,865,738	-	-	-	-	-	-
CON	5309-T3-FG-SFO	44,675,740	44,675,740	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	1,116,456	1,116,456	-	-	-	-	-	-
CON	5309-T4-10-FG-CON	18,556,411	18,556,411	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	47,133	47,133	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	7,600,000	7,600,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	10,503,965	10,503,965	-	-	-	-	-	-
CON	5309-T4-12-FG-ANT	3,380,628	3,380,628	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	4,193,117	4,193,117	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,560,337	10,560,337	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	4,146,689	4,146,689	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	206,475	206,475	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	18,299	18,299	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	4,216,963	4,216,963	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	638,142	638,142	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	4,810,569	4,810,569	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	4,440,428	4,440,428	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	6,364,641	6,364,641	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,070,028	4,070,028	-	-	-	-	-	-
CON	5337-T5-16-FG-ANT	5,162,437	5,162,437	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	247,530	247,530	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	342,838	342,838	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	252,318	252,318	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	16,747,682	16,747,682	-	-	-	-	-	-
CON	5337-T5-19-FG-ANT	6,318,740	6,318,740	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,681,260	10,681,260	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,800,000	1,800,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2,500,685	2,500,685	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	18,206,000	18,206,000	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	17,406,000	-	17,406,000	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	23,131,172	18,779,672	4,351,500	-	-	-	-	-
CON	OTHER FEDERAL	6,000,000	6,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	45,636,282	45,636,282	-	-	-	-	-	-

Report of TIP Revision 2025-12
(By Phase & Fund Source)

Total Funding	397,633,690	375,876,190	21,757,500	-	-	-	-	-
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End of Project BRT97100B

Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210201 **Revision:** 2025-12 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000735

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: CCCTA Electric Bus Charging Infrastructure **Hwy Rte:**

Proj Description: Contra Costa County : At the Arnold Industrial Way Facility : Install electric bus charging equipment and infrastructure

Revision Reason: Update the funding plan to reprogram \$1.5M in 5307 and \$370K in Local TDA funds from FY23 to FY25

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-CON	1,478,018	-	1,478,018	-	-	-	-	-
CON	TDA3	369,506	-	369,506	-	-	-	-	-
Total Funding		1,847,524	-	1,847,524	-	-	-	-	-

CURRENT

TIP ID: CC-210201 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000735

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: CCCTA Electric Bus Charging Infrastructure **Hwy Rte:**

Proj Description: Contra Costa County : At the Arnold Industrial Way Facility : Install electric bus charging equipment and infrastructure

Revision Reason: 2025-00 TIP Update

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-CON	1,478,018	1,478,018	-	-	-	-	-	-
CON	TDA3	369,506	369,506	-	-	-	-	-	-
Total Funding		1,847,524	1,847,524	-	-	-	-	-	-

End of Project CC-210201



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID:	CC-230216	Revision:	2025-12	Version:	3	Status:	ACCEPTED	CTIPS ID:	20650000824	
Sponsoring Agency:	Central Contra Costa Transit Agency (CCCTA)				Implementing Agency:	Central Contra Costa Transit Agency (CCCTA)				
Trans. System:	Transit	Mode:	Bus:100%				Purpose:	MAINT_REHAB:100%		
Project Name:	CCCTA - Replace 22' Vehicles						Hwy Rte:			
Proj Description:	Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace 22' paratransit vehicles									
Revision Reason:	Update the funding plan to reprogram \$1.4M in 5307 and \$360K in Local funds from FY23 to FY25									
Primary RTP ID:	21-T01-002	RTP Cycle:							RTP Cost:	
RTP Description:										
AQCTF Review:	Review Pending									
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-CON	1,440,000	-	1,440,000	-	-	-	-	-
CON	OTHER LOCAL	360,000	-	360,000	-	-	-	-	-
Total Funding		1,800,000	-	1,800,000	-	-	-	-	-

CURRENT

TIP ID: CC-230216		Revision: 2025-00		Version: 2		Status: ACTIVE		CTIPS ID: 20650000824	
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)					Implementing Agency: Central Contra Costa Transit Agency (CCCTA)				
Trans. System: Transit		Mode: Bus:100%			Purpose: MAINT_REHAB:100%				
Project Name: CCCTA - Replace 22' Vehicles		Hwy Rte:							
Proj Description:		Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace 22' paratransit vehicles							
Revision Reason:		2025-00 TIP Update							
Primary RTP ID: 21-T01-002		RTP Cycle:			RTP Cost:				
RTP Description:									
AQCTF Review:		Review Pending							
AQ Description:		Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet							

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-CON	1,440,000	1,440,000	-	-	-	-	-	-
CON	OTHER LOCAL	360,000	360,000	-	-	-	-	-	-
Total Funding		1,800,000	1,800,000	-	-	-	-	-	-

End of Project CC-230216



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230217	Revision: 2025-12	Version: 4	Status: ACCEPTED	CTIPS ID: 20650000825
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)	Implementing Agency: Central Contra Costa Transit Agency (CCCTA)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: CCCTA - Replace 40' Buses	Hwy Rte:			
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace diesel buses				
Revision Reason: Update the funding plan to reprogram \$4.9M in 5307, \$685K in 5339, and \$1.4M in Local funds from FY24 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-CON	4,940,229	-	4,940,229	-	-	-	-	-
CON	5339-T6-24-CON	685,371	-	685,371	-	-	-	-	-
CON	OTHER LOCAL	1,406,400	-	1,406,400	-	-	-	-	-
Total Funding		7,032,000	-	7,032,000	-	-	-	-	-

CURRENT

TIP ID: CC-230217	Revision: 2025-00	Version: 3	Status: ACTIVE	CTIPS ID: 20650000825
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)		Implementing Agency: Central Contra Costa Transit Agency (CCCTA)		
Trans. System: Transit	Mode: Bus:100%		Purpose: MAINT_REHAB:100%	
Project Name: CCCTA - Replace 40' Buses				Hwy Rte:
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace diesel buses				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-CON	4,940,229	4,940,229	-	-	-	-	-	-
CON	5339-T6-24-CON	685,371	685,371	-	-	-	-	-	-
CON	OTHER LOCAL	1,406,400	1,406,400	-	-	-	-	-	-
Total Funding		7,032,000	7,032,000	-	-	-	-	-	-

End of Project CC-230217



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230218	Revision: 2025-12	Version: 3	Status: ACCEPTED	CTIPS ID: 20650000826
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)	Implementing Agency: Central Contra Costa Transit Agency (CCCTA)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: CCCTA - Replace Paratransit Vans	Hwy Rte:			
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace paratransit vans				
Revision Reason: Update the funding plan to reprogram \$178K in 5307 and \$44K in Local funds from FY24 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-CON	177,600	-	177,600	-	-	-	-	-
CON	OTHER LOCAL	44,400	-	44,400	-	-	-	-	-
Total Funding		222,000	-	222,000	-	-	-	-	-

CURRENT

TIP ID: CC-230218	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000826
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)		Implementing Agency: Central Contra Costa Transit Agency (CCCTA)		
Trans. System:	Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%	
Project Name:	CCCTA - Replace Paratransit Vans			Hwy Rte:
Proj Description:	Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace paratransit vans			
Revision Reason:	2025-00 TIP Update			
Primary RTP ID:	21-T01-002	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-CON	177,600	177,600	-	-	-	-	-	-
CON	OTHER LOCAL	44,400	44,400	-	-	-	-	-	-
Total Funding		222,000	222,000	-	-	-	-	-	-

End of Project CC-230218



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID:	CC-230236	Revision:	2025-12	Version:	3	Status:	ACCEPTED	CTIPS ID:	20650000961	
Sponsoring Agency:	Central Contra Costa Transit Agency (CCCTA)				Implementing Agency:	Central Contra Costa Transit Agency (CCCTA)				
Trans. System:	Transit	Mode:	Bus:100%				Purpose:	MAINT_REHAB:100%		
Project Name:	CCCTA Replace (10) 40ft Urban Buses						Hwy Rte:			
Proj Description:	Central Contra Costa Transit Authority (CCCTA) : Countywide : Purchase 10 replacement buses									
Revision Reason:	Update the funding plan to reprogram \$4.7M in 5307, \$975K in 5339, and \$1.4M in Local funds from FY24 to FY25									
Primary RTP ID:	21-T01-002	RTP Cycle:							RTP Cost:	
RTP Description:										
AQCTF Review:	Review Pending									
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-24-CAP-CON	4,650,390	-	4,650,390	-	-	-	-	-
OTHER	5339-T6-24-CON	975,210	-	975,210	-	-	-	-	-
OTHER	OTHER LOCAL	1,406,400	-	1,406,400	-	-	-	-	-
Total Funding		7,032,000	-	7,032,000	-	-	-	-	-

CURRENT

TIP ID: CC-230236	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000961
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)		Implementing Agency: Central Contra Costa Transit Agency (CCCTA)		
Trans. System: Transit	Mode: Bus:100%		Purpose: MAINT_REHAB:100%	
Project Name: CCCTA Replace (10) 40ft Urban Buses				Hwy Rte:
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Countywide : Purchase 10 replacement buses				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-24-CAP-CON	4,650,390	4,650,390	-	-	-	-	-	-
OTHER	5339-T6-24-CON	975,210	975,210	-	-	-	-	-	-
OTHER	OTHER LOCAL	1,406,400	1,406,400	-	-	-	-	-	-
Total Funding		7,032,000	7,032,000	-	-	-	-	-	-

End of Project CC-230236



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050018	Revision: 2025-12	Version: 37	Status: ACCEPTED	CTIPS ID: 20600003406
Sponsoring Agency:	Golden Gate Bridge, Highway and Transit District		Implementing Agency:	Golden Gate Bridge, Highway and Transit District
Trans. System:	Toll Way	Mode:	Auto:100%	Purpose: MAINT_REHAB:100%
Project Name:	Golden Gate Bridge Seismic Retrofit, Ph 3B			Hwy Rte:
Proj Description:	Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.			
Revision Reason:	Update the funding plan to remove \$10.8M in RTP-LRP, and change the fund source of \$494.9M in RTP-LRP to \$256.2M in FY25 Local funds, \$78.9M in AC Local, and \$148.9M in HBP funds from FY25 through FY29.			
Primary RTP ID:	21-T01-005	RTP Cycle:	PLANBAYAREA2050	RTP Cost:
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	DBR-T2-SR	12,948	12,948	-	-	-	-	-	-
PSE	EARMARK-T3-10-STP	1,947,667	1,947,667	-	-	-	-	-	-
PSE	EARMARK-T3-HBP	27,415,839	27,415,839	-	-	-	-	-	-
PSE	EARMARK-T3-HPP	7,092,648	7,092,648	-	-	-	-	-	-
PE	OTHER FEDERAL	4,270,016	-	4,270,016	-	-	-	-	-
PE	OTHER LOCAL	1,067,504	-	1,067,504	-	-	-	-	-
CON	AC-LOCAL	130,000,000	-	130,000,000	-	-	-	-	-
CON	HBP-T6-L	200,000,000	-	70,000,000	70,000,000	20,000,000	20,000,000	20,000,000	-
CON	OTHER FEDERAL	395,729,984	-	395,729,984	-	-	-	-	-
CON	OTHER LOCAL	259,413,581	-	259,413,581	-	-	-	-	-
Total Funding		1,026,950,187	36,469,102	860,481,085	70,000,000	20,000,000	20,000,000	20,000,000	-

CURRENT

TIP ID: MRN050018	Revision: 2025-02	Version: 36	Status: ACTIVE	CTIPS ID: 20600003406
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System:	Toll Way	Mode: Auto:100%	Purpose: MAINT_REHAB:100%	
Project Name:	Golden Gate Bridge Seismic Retrofit, Phase 3B			Hwy Rte:
Proj Description:	Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.			
Revision Reason:	Update the funding plan to reprogram \$4.3M in Other Federal (BIP Grant) from CON to PE and \$395.7M Other Federal (BIP Grant) from FY24 to FY25. Also added \$4.3M in Other Local funds			
Primary RTP ID:	21-T01-005	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	DBR-T2-SR	12,948	12,948	-	-	-	-	-	-
PSE	EARMARK-T3-10-STP	1,947,667	1,947,667	-	-	-	-	-	-
PSE	EARMARK-T3-HBP	27,415,839	27,415,839	-	-	-	-	-	-
PSE	EARMARK-T3-HPP	7,092,648	7,092,648	-	-	-	-	-	-
PE	OTHER FEDERAL	4,270,016	-	4,270,016	-	-	-	-	-
PE	OTHER LOCAL	4,270,016	-	4,270,016	-	-	-	-	-
CON	AC-LOCAL	51,060,990	51,060,990	-	-	-	-	-	-
CON	HBP-T3-L	51,060,990	-	-	-	51,060,990	-	-	-
CON	OTHER FEDERAL	395,729,984	-	395,729,984	-	-	-	-	-
CON	RTP-LRP	494,939,010	-	-	-	-	-	494,939,010	-
Total Funding		1,037,800,108	87,530,092	404,270,016	-	51,060,990	-	494,939,010	-

End of Project MRN050018



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190001 **Revision:** 2025-12 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600006539

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District

Implementing Agency: Golden Gate Bridge, Highway and Transit District

Trans. System: Transit

Mode:Ferry:100%

Purpose: EXPANSION:100%

Project Name: Golden Gate Ferry: New Vessel

Hwy Rte:

Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.

Revision Reason: Update the funding plan to reprogram \$2.5M in FBP and \$624K in Local funds in FY24 to VAR1900006

Primary RTP ID: 21-T11-094

RTP Cycle: PLANBAYAREA2050

RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	FBP-T6	5,067,808	5,067,808	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	466,407	466,407	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	3,606,716	3,606,716	-	-	-	-	-	-
CON	OTHER LOCAL	1,266,953	1,266,953	-	-	-	-	-	-
CON	PFGP	5,900,000	5,900,000	-	-	-	-	-	-
CON	RTP-LRP	6,420,288	-	-	-	-	-	6,420,288	-
CON	STA-REV	4,146,828	4,146,828	-	-	-	-	-	-
Total Funding		26,875,000	20,454,712	-	-	-	-	6,420,288	-

CURRENT

TIP ID: MRN190001 **Revision:** 2025-02 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600006539

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District

Implementing Agency: Golden Gate Bridge, Highway and Transit District

Trans. System: Transit

Mode:Ferry:100%

Purpose: EXPANSION:100%

Project Name: Golden Gate Ferry: New Vessel

Hwy Rte:

Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.

Revision Reason: Update the funding plan to remove \$5K in FBP and \$1K in Local funds to reflect FY24 actual obligation amount

Primary RTP ID: 21-T11-094

RTP Cycle: PLANBAYAREA2050

RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	FBP-T6	7,563,306	7,563,306	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	466,407	466,407	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	3,606,716	3,606,716	-	-	-	-	-	-
CON	OTHER LOCAL	1,890,828	1,890,828	-	-	-	-	-	-
CON	PFGP	5,900,000	5,900,000	-	-	-	-	-	-
CON	RTP-LRP	6,420,288	-	-	-	-	-	6,420,288	-
CON	STA-REV	4,146,828	4,146,828	-	-	-	-	-	-
Total Funding		29,994,373	23,574,085	-	-	-	-	6,420,288	-

End of Project MRN190001



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210006	Revision: 2025-12	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006749
Sponsoring Agency:	Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)	
Trans. System:	Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%	
Project Name:	VTA Rail Substation Rehab/Replacement			Hwy Rte:
Proj Description:	Santa Clara Valley Transportation Authority (VTA) : Light Rail System : Replace Transit Power Subsystem			
Revision Reason:	Update the funding plan to reprogram \$3.5M in 5337 and \$870K in Local General funds from FY23 to FY25			
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T5-21-FG-SJO	7,640,000	7,640,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	1,799,106	-	1,799,106	-	-	-	-	-
CON	5337-T6-23-FG-SJO	1,680,894	-	1,680,894	-	-	-	-	-
CON	5337-T6-24-FG-SJO	8,862,201	-	8,862,201	-	-	-	-	-
CON	5337-T6-24-HIM-SJO	4,524,085	-	4,524,085	-	-	-	-	-
CON	GENERAL FUND	4,216,722	-	4,216,722	-	-	-	-	-
CON	OPFUNDS	1,910,000	1,910,000	-	-	-	-	-	-
Total Funding		30,633,008	9,550,000	21,083,008	-	-	-	-	-

CURRENT

TIP ID: SCL210006		Revision: 2025-01		Version: 5		Status: ACTIVE		CTIPS ID: 20600006749	
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)				Implementing Agency: Santa Clara Valley Transportation Authority (VTA)					
Trans. System: Transit		Mode: Rail:100%				Purpose: MAINT_REHAB:100%			
Project Name: VTA Rail Substation Rehab/Replacement		Hwy Rte:							
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Light Rail System : Replace Transit Power Subsystem									
Revision Reason:		Update the funding plan to add \$13.4M in 5337 and \$3.3M in Local General funds							
Primary RTP ID: 21-T01-002		RTP Cycle: PLANBAYAREA2050						RTP Cost:	
RTP Description:									
AQCTF Review:		Review Pending							
AQ Description:		Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems							

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T5-21-FG-SJO	7,640,000	7,640,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	1,799,106	1,799,106	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	1,680,894	1,680,894	-	-	-	-	-	-
CON	5337-T6-24-FG-SJO	8,862,201	-	8,862,201	-	-	-	-	-
CON	5337-T6-24-HIM-SJO	4,524,085	-	4,524,085	-	-	-	-	-
CON	GENERAL FUND	4,216,722	870,000	3,346,722	-	-	-	-	-
CON	OPFUNDS	1,910,000	1,910,000	-	-	-	-	-	-
Total Funding		30,633,008	13,900,000	16,733,008	-	-	-	-	-

End of Project SCL210006



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230203	Revision: 2025-12	Version: 6	Status: ACCEPTED	CTIPS ID: 20650000747
Sponsoring Agency:	Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)	
Trans. System:	Transit	Mode: Bus:50% Rail:50%	Purpose: EXPANSION:100%	
Project Name:	Cerone Operations Command and Control Center			Hwy Rte:
Proj Description:	Santa Clara Valley Transportation Authority (VTA) : VTA's Cerone Bus Division : Construct a new Operations Command and Control Center (OCC)			
Revision Reason:	Update the funding plan to reprogram \$16.8M in 5307 and \$4.2M in Local General funds from FY24 to FY25, and \$2.3M in 5337 and \$4.5M in State STA-REV funds from FY23 to FY25			
Primary RTP ID:	21-T01-002	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	5307-T6-23-CAP-SJO	941,600	941,600	-	-	-	-	-	-
PSE	GENERAL FUND	235,400	235,400	-	-	-	-	-	-
PSE	STA-REV	4,698,774	4,698,774	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	16,777,763	-	16,777,763	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	10,624,982	-	10,624,982	-	-	-	-	-
CON	5337-T5-21-FG-SJO	6,209,088	6,209,088	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	2,280,000	-	2,280,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	2,000,000	2,000,000	-	-	-	-	-	-
CON	GENERAL FUND	6,316,713	2,122,272	4,194,441	-	-	-	-	-
CON	OTHER LOCAL	2,656,246	-	2,656,246	-	-	-	-	-
CON	RTP-LRP	7,826,185	-	-	-	-	-	7,826,185	-
CON	STA-REV	9,000,000	4,500,000	4,500,000	-	-	-	-	-
Total Funding		69,566,751	20,707,134	41,033,432	-	-	-	7,826,185	-

CURRENT

TIP ID: SCL230203		Revision: 2025-05	Version: 5	Status: ACTIVE	CTIPS ID: 20650000747
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)			Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System:	Transit	Mode: Bus:50% Rail:		Purpose: EXPANSION:100%	
Project Name:	Cerone Operations Command and Control Center				Hwy Rte:
Proj Description:	Santa Clara Valley Transportation Authority (VTA) : VTA's Cerone Bus Division : Construct a new Operations Command and Control Center (OCC)				
Revision Reason:	Update the funding plan to add \$10.6M in 5307 and \$2.7M in Local funds				
Primary RTP ID:	21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:					
AQCTF Review:	Reviewed				
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	5307-T6-23-CAP-SJO	941,600	941,600	-	-	-	-	-	-
PSE	GENERAL FUND	235,400	235,400	-	-	-	-	-	-
PSE	STA-REV	4,698,774	4,698,774	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	16,777,763	16,777,763	-	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	10,624,982	-	10,624,982	-	-	-	-	-
CON	5337-T5-21-FG-SJO	6,209,088	6,209,088	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	2,280,000	2,280,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	2,000,000	2,000,000	-	-	-	-	-	-
CON	GENERAL FUND	6,316,713	6,316,713	-	-	-	-	-	-
CON	OTHER LOCAL	2,656,246	-	2,656,246	-	-	-	-	-
CON	RTP-LRP	7,826,185	-	-	-	-	-	7,826,185	-
CON	STA-REV	9,000,000	9,000,000	-	-	-	-	-	-
Total Funding		69,566,751	48,459,338	13,281,228	-	-	-	7,826,185	-

End of Project SCL230203



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230218 **Revision:** 2025-12 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000816

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** EXPANSION:100%

Project Name: Expand Cerone Bus Yard for Electric Vehicles **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Cerone Bus Yard : Expand yard for electric vehicles.

Revision Reason: Update the funding plan to reprogram \$5.1M in 5307 and \$1.3M in Local General funds from FY23 to FY25

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-23-CAP-SJO	5,112,500	-	5,112,500	-	-	-	-	-
PE	GENERAL FUND	1,278,125	-	1,278,125	-	-	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
Total Funding		36,390,625	-	6,390,625	-	-	-	30,000,000	-

CURRENT

TIP ID: SCL230218 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000816

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** EXPANSION:100%

Project Name: Expand Cerone Bus Yard for Electric Vehicles **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Cerone Bus Yard : Expand yard for electric vehicles.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-23-CAP-SJO	5,112,500	5,112,500	-	-	-	-	-	-
PE	GENERAL FUND	1,278,125	1,278,125	-	-	-	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
Total Funding		36,390,625	6,390,625	-	-	-	-	30,000,000	-

End of Project SCL230218



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230219	Revision: 2025-12	Version: 4	Status: ACCEPTED	CTIPS ID: 20650000817
Sponsoring Agency:	Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)	
Trans. System:	Transit	Mode: Bus:100%	Purpose: SYSTMGMT:100%	
Project Name:	Expand Chaboya Bus Yard for Electric and Fuel Cell			Hwy Rte:
Proj Description:	Santa Clara Valley Transportation Authority (VTA) : Chaboya Bus Yard : Expand yard for electric and fuel cell vehicles.			
Revision Reason:	Update the funding plan to reprogram \$4.3M in FY23 5307, \$1.1M in FY23 Local General, \$2.4M in FY24 5307 and \$600K in FY24 Local General funds to FY25			
Primary RTP ID:	21-EN08-131	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	5307-T6-22-CAP-SJO	2,400,000	-	2,400,000	-	-	-	-	-
PSE	5307-T6-23-CAP-SJO	4,296,000	-	4,296,000	-	-	-	-	-
PSE	5307-T6-25-CAP-SJO	1,768,000	-	1,768,000	-	-	-	-	-
PSE	GENERAL FUND	2,116,000	-	2,116,000	-	-	-	-	-
CON	RTP-LRP	70,000,000	-	-	-	-	-	70,000,000	-
Total Funding		80,580,000	-	10,580,000	-	-	-	70,000,000	-

CURRENT

TIP ID: SCL230219	Revision: 2025-07	Version: 3	Status: ACTIVE	CTIPS ID: 20650000817
Sponsoring Agency:	Santa Clara Valley Transportation Authority (VTA)		Implementing Agency:	Santa Clara Valley Transportation Authority (VTA)
Trans. System:	Transit	Mode: Bus:100%	Purpose: SYSTMGMT:100%	
Project Name:	Expand Chaboya Bus Yard for Electric and Fuel Cell			Hwy Rte:
Proj Description:	Santa Clara Valley Transportation Authority (VTA) : Chaboya Bus Yard : Expand yard for electric and fuel cell vehicles.			
Revision Reason:	Amend a project back into TIP with \$1.8M in 5307 and \$442K in Local General funds			
Primary RTP ID:	21-EN08-131	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	5307-T6-22-CAP-SJO	2,400,000	2,400,000	-	-	-	-	-	-
PSE	5307-T6-23-CAP-SJO	4,296,000	4,296,000	-	-	-	-	-	-
PSE	5307-T6-25-CAP-SJO	1,768,000	-	1,768,000	-	-	-	-	-
PSE	GENERAL FUND	2,116,000	1,674,000	442,000	-	-	-	-	-
CON	RTP-LRP	70,000,000	-	-	-	-	-	70,000,000	-
Total Funding		80,580,000	8,370,000	2,210,000	-	-	-	70,000,000	-

End of Project SCL230219



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230230 **Revision:** 2025-12 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000974

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bike/Ped:75% | Rail:25% **Purpose:** SYSTMGMT:100%

Project Name: Safety Enhancements at Grade Crossings **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Countywide : Install pedestrian gates at several crossings along the light rail corridors, including automatic pedestrian gates, swing gates and railings, minor civil improvements, and related signal modifications as necessary.

Revision Reason: Update the funding plan to reprogram \$7.1M in 5307 and \$1.8M in Local General funds from FY24 to FY25

Primary RTP ID: 21-T10-086 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-SJO	2,691,595	-	2,691,595	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	4,372,754	-	4,372,754	-	-	-	-	-
CON	5337-T6-25-FG-SJO	4,904,000	-	4,904,000	-	-	-	-	-
CON	GENERAL FUND	2,992,087	-	2,992,087	-	-	-	-	-
Total Funding		14,960,436	-	14,960,436	-	-	-	-	-

CURRENT

TIP ID: SCL230230 **Revision:** 2025-07 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000974

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bike/Ped:75% | **Purpose:** SYSTMGMT:100%

Project Name: Safety Enhancements at Grade Crossings **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Countywide : Install pedestrian gates at several crossings along the light rail corridors, including automatic pedestrian gates, swing gates and railings, minor civil improvements, and related signal modifications as necessary.

Revision Reason: Amend a project back into TIP with \$4.9M in 5337 and \$1.2M in Local General funds

Primary RTP ID: 21-T10-086 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-SJO	2,691,595	2,691,595	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	4,372,754	4,372,754	-	-	-	-	-	-
CON	5337-T6-25-FG-SJO	4,904,000	-	4,904,000	-	-	-	-	-
CON	GENERAL FUND	2,992,087	1,766,087	1,226,000	-	-	-	-	-
Total Funding		14,960,436	8,830,436	6,130,000	-	-	-	-	-

End of Project SCL230230

Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230232		Revision: 2025-12		Version: 4		Status: ACCEPTED		CTIPS ID: 20650000976	
Sponsoring Agency:		Santa Clara Valley Transportation Authority (VTA)				Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System:		Transit		Mode:Rail:100%		Purpose: MAINT_REHAB:100%			
Project Name:		Fiber Optics Replacement Program				Hwy Rte:			
Proj Description:		Santa Clara Valley Transportation Authority (VTA) : Tasman West between Whisman and Baypointe light rail stations. : Replace the fiber optic network on Tasman West between Whisman and Baypointe light rail stations.							
Revision Reason:		Update the funding plan to reprogram \$9.1M in 5337 and \$2.3M in Local General funds from FY24 to FY25							
Primary RTP ID:		21-T07-057		RTP Cycle:		RTP Cost:			
RTP Description:									
AQCTF Review:		Review Pending							
AQ Description:		Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)							

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-22-FG-SJO	4,540,828	-	4,540,828	-	-	-	-	-
CON	5337-T6-22-HIM-SJO	1,507,106	-	1,507,106	-	-	-	-	-
CON	5337-T6-23-FG-SJO	3,032,066	-	3,032,066	-	-	-	-	-
CON	5337-T6-24-FG-SJO	1,566,804	-	1,566,804	-	-	-	-	-
CON	5337-T6-25-FG-SJO	409,196	-	409,196	-	-	-	-	-
CON	GENERAL FUND	2,764,000	-	2,764,000	-	-	-	-	-
Total Funding		13,820,000	-	13,820,000	-	-	-	-	-

CURRENT

TIP ID: SCL230232		Revision: 2025-07		Version: 3		Status: ACTIVE		CTIPS ID: 20650000976	
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)					Implementing Agency: Santa Clara Valley Transportation Authority (VTA)				
Trans. System: Transit		Mode: Rail:100%			Purpose: MAINT_REHAB:100%				
Project Name: Fiber Optics Replacement Program		Hwy Rte:							
Proj Description:		Santa Clara Valley Transportation Authority (VTA) : Tasman West between Whisman and Baypointe light rail stations. : Replace the fiber optic network on Tasman West between Whisman and Baypointe light rail stations.							
Revision Reason:		Amend a project back into TIP with \$2M in 5337 and \$494K in Local General funds to FY25							
Primary RTP ID: 21-T07-057		RTP Cycle:			RTP Cost:				
RTP Description:									
AQCTF Review:		Review Pending							
AQ Description:		Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)							

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-22-FG-SJO	4,540,828	4,540,828	-	-	-	-	-	-
CON	5337-T6-22-HIM-SJO	1,507,106	1,507,106	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	3,032,066	3,032,066	-	-	-	-	-	-
CON	5337-T6-24-FG-SJO	1,566,804	-	1,566,804	-	-	-	-	-
CON	5337-T6-25-FG-SJO	409,196	-	409,196	-	-	-	-	-
CON	GENERAL FUND	2,764,000	2,270,000	494,000	-	-	-	-	-
Total Funding		13,820,000	11,350,000	2,470,000	-	-	-	-	-

End of Project SCL230232



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID:	SCL250202	Revision:	2025-12	Version:	2	Status:	ACCEPTED	CTIPS ID:	20650000988
Sponsoring Agency:	Saratoga			Implementing Agency:	Saratoga				
Trans. System:	State Highway	Mode:	Bike/Ped:100%			Purpose:	EXPANSION:100%		
Project Name:	Village to Hakone Gardens Walkway Project					Hwy Rte:			
Proj Description:	Saratoga : Saratoga, CA : This project will create a walkway along State Route 9 from downtown Saratoga, "Saratoga Village," to Saratoga's traditional Japanese garden, Hakone Gardens. The walkway will require a soldier pile retaining wall along the PCC sidewalk for the first 350 feet. The remaining 450 LF of walkway will be constructed from asphalt concrete.								
Revision Reason:	Update the funding plan to reprogram \$1.5M in CPFCDs and \$280K in Local General funds from FY25 to FY26, and \$100K in Local General funds from FY24 to FY25								
Primary RTP ID:	21-T08-060		RTP Cycle:				RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	1,520,000	-	-	1,520,000	-	-	-	-
CON	GENERAL FUND	280,000	-	-	280,000	-	-	-	-
Total Funding		1,900,000	-	100,000	1,800,000	-	-	-	-

CURRENT

TIP ID: SCL250202	Revision: 2025-00	Version: 1	Status: ACTIVE	CTIPS ID: 20650000988
Sponsoring Agency: Saratoga		Implementing Agency: Saratoga		
Trans. System:	State Highway	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%	
Project Name:	Village to Hakone Gardens Walkway Project			Hwy Rte:
Proj Description:	Saratoga : Saratoga, CA : This project will create a walkway along State Route 9 from downtown Saratoga, "Saratoga Village," to Saratoga's traditional Japanese garden, Hakone Gardens. The walkway will require a soldier pile retaining wall along the PCC sidewalk for the first 350 feet. The remaining 450 LF of walkway will be constructed from asphalt concrete.			
Revision Reason:	2025-00 TUIP Update - New Project			
Primary RTP ID:	21-T08-060	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	100,000	100,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	1,520,000	-	1,520,000	-	-	-	-	-
CON	GENERAL FUND	280,000	-	280,000	-	-	-	-	-
Total Funding		1,900,000	100,000	1,800,000	-	-	-	-	-

End of Project SCL250202



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027	Revision: 2025-12	Version: 33	Status: ACCEPTED	CTIPS ID: 20600004036
Sponsoring Agency:	San Francisco County Transport Authority (SFCTA)		Implementing Agency:	San Francisco County Transport Authority (SFCTA)
Trans. System:	State Highway	Mode:Auto:100%	Purpose: MAINT_REHAB:100%	
Project Name:	Yerba Buena Island (YBI) Ramp Improvements			Hwy Rte: 80
Proj Description:	San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges			
Revision Reason:	Update funding plan to add toll credits for \$5.5 million in FY25 STP			
Primary RTP ID:	21-T01-004	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.127) - Interchange reconfiguration projects			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	BT-RM1	700,000	700,000	-	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	61,335,737	61,335,737	-	-	-	-	-	-
CON	BT-RM1	2,000,000	2,000,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	2,200,000	-	-	-	-	-	-
CON	GENERAL FUND	11,464,282	11,464,282	-	-	-	-	-	-
CON	HBP-T4-L	137,498,824	117,498,824	20,000,000	-	-	-	-	-
CON	HBP-T6-L	19,135,737	-	-	19,135,737	-	-	-	-
CON	LBSRA-T3	18,153,413	13,640,074	2,591,212	1,922,127	-	-	-	-
CON	OTHER FEDERAL	18,000,000	18,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,217,584	3,505,000	712,584	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	14,899,000	-	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	9,056,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-HIP	5,500,000	-	5,500,000	-	-	-	-	630,850
Total Funding		339,761,860	289,102,382	28,803,796	21,057,864	-	-	797,818	630,850



Report of TIP Revision 2025-12

(By Phase & Fund Source)

CURRENT

TIP ID: SF-070027	Revision: 2025-02	Version: 32	Status: ACTIVE	CTIPS ID: 20600004036
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System:	State Highway	Mode: Auto:100%	Purpose: MAINT_REHAB:100%	
Project Name:	Yerba Buena Island (YBI) Ramp Improvements			Hwy Rte: 80
Proj Description:	San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges			
Revision Reason:	Update the funding plan to add \$5.5M in STP funds and \$713K in Local funds			
Primary RTP ID:	21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.127) - Interchange reconfiguration projects			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	BT-RM1	700,000	700,000	-	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	61,335,737	61,335,737	-	-	-	-	-	-
CON	BT-RM1	2,000,000	2,000,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	2,200,000	-	-	-	-	-	-
CON	GENERAL FUND	11,464,282	11,464,282	-	-	-	-	-	-
CON	HBP-T4-L	137,498,824	117,498,824	20,000,000	-	-	-	-	-
CON	HBP-T6-L	19,135,737	-	-	19,135,737	-	-	-	-
CON	LBSRA-T3	18,153,413	13,640,074	2,591,212	1,922,127	-	-	-	-
CON	OTHER FEDERAL	18,000,000	18,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,217,584	3,505,000	712,584	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	14,899,000	-	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	9,056,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-HIP	5,500,000	-	5,500,000	-	-	-	-	-
Total Funding		339,761,860	289,102,382	28,803,796	21,057,864	-	-	797,818	-

End of Project SF-070027



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-230206	Revision: 2025-12	Version: 3	Status: ACCEPTED	CTIPS ID: 20650000820
Sponsoring Agency:	San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)	
Trans. System:	Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%	
Project Name:	Bayview Multimodal Community Corridor			Hwy Rte:
Proj Description:	San Francisco City/County : Southeastern San Francisco within the Bayview neighborhood, just east of 3rd Street, between Cargo Way and Carroll Avenue : Improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs			
Revision Reason:	Update the funding plan to reprogram \$2.5M in FY27 CPFCDS funds			
Primary RTP ID:	21-T02-008	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	ATP-ST-T6-6-ST	300,000	300,000	-	-	-	-	-	-
PSE	ATP-ST-T6-6-ST	1,650,000	-	1,650,000	-	-	-	-	-
CON	ATP-ST-T6-6-ST	10,375,000	857,000	-	-	9,518,000	-	-	-
CON	RTP-LRP	620,000	-	-	-	-	-	620,000	-
Total Funding		12,945,000	1,157,000	1,650,000	-	9,518,000	-	620,000	-

CURRENT

TIP ID: SF-230206	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000820
Sponsoring Agency:	San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)	
Trans. System:	Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%	
Project Name:	Bayview Multimodal Community Corridor			Hwy Rte:
Proj Description:	San Francisco City/County : Southeastern San Francisco within the Bayview neighborhood, just east of 3rd Street, between Cargo Way and Carroll Avenue : Improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs			
Revision Reason:	2025-00 TIP Update			
Primary RTP ID:	21-T02-008	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	ATP-ST-T6-6-ST	300,000	300,000	-	-	-	-	-	-
PSE	ATP-ST-T6-6-ST	1,650,000	-	1,650,000	-	-	-	-	-
CON	ATP-ST-T6-6-ST	10,375,000	857,000	-	-	9,518,000	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,500,000	-	-	-	2,500,000	-	-	-
CON	RTP-LRP	620,000	-	-	-	-	-	620,000	-
Total Funding		15,445,000	1,157,000	1,650,000	-	12,018,000	-	620,000	-

End of Project SF-230206

Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B		Revision: 2025-12	Version: 39	Status: ACCEPTED	CTIPS ID: 20600003912				
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain							
Trans. System:	Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%				
Project Name:	Caltrain Systemwide Track Rehab and Related Struct								Hwy Rte:
Proj Description:	Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure								
Revision Reason:	Update the funding plan to reprogram \$11.3M in 5337 and \$2.8M in Local General funds from FY24 to FY25								
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA2050					RTP Cost:		
RTP Description:									
AQCTF Review:	Reviewed								
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way								
Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,035,322	10,035,322	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,310,653	6,030,340	1,280,313	-	-	-	-	-
CON	5337-T6-23-FG-SJO	4,699,290	4,699,290	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,669,983	-	4,669,983	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,341,809	-	5,341,809	-	-	-	-	-
CON	5337-T6-25-FG-SFO	4,498,667	-	4,498,667	-	-	-	-	-
CON	5337-T6-25-FG-SJO	2,249,333	-	2,249,333	-	-	-	-	-
CON	5337-T6-26-FG-SFO	8,339,800	-	-	8,339,800	-	-	-	-
CON	5337-T6-26-FG-SJO	4,169,900	-	-	4,169,900	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	44,962,804	37,325,352	4,510,027	3,127,425	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total Funding		276,058,043	237,870,786	22,550,132	15,637,125	-	-	-	-

Report of TIP Revision 2025-12

(By Phase & Fund Source)

CURRENT

TIP ID: SM-03006B	Revision: 2025-01	Version: 38	Status: ACTIVE	CTIPS ID: 20600003912
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: Transit	Mode: Rail:100%		Purpose: MAINT_REHAB:100%	
Project Name:	Caltrain Systemwide Track Rehab and Related Struct			Hwy Rte:
Proj Description:	Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure			
Revision Reason:	Update the funding plan to add \$19.3M in 5337 and \$4.8M in Local funds			
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,035,322	10,035,322	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,310,653	7,310,653	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	4,699,290	4,699,290	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,669,983	4,669,983	-	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,341,809	5,341,809	-	-	-	-	-	-
CON	5337-T6-25-FG-SFO	4,498,667	-	4,498,667	-	-	-	-	-
CON	5337-T6-25-FG-SJO	2,249,333	-	2,249,333	-	-	-	-	-
CON	5337-T6-26-FG-SFO	8,339,800	-	-	8,339,800	-	-	-	-
CON	5337-T6-26-FG-SJO	4,169,900	-	-	4,169,900	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	44,962,804	40,148,379	1,687,000	3,127,425	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total Funding		276,058,043	251,985,918	8,435,000	15,637,125	-	-	-	-

End of Project SM-03006B



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050041	Revision: 2025-12	Version: 36	Status: ACCEPTED	CTIPS ID: 20600003626
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Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to reprogram \$506K in 5337 and \$126K in Local funds from FY24 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,336,953	5,336,953	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,157,707	4,157,707	-	-	-	-	-	-
CON	5309-T3-FG-SFO	5,205,138	5,205,138	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,687,481	3,687,481	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	461,548	461,548	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2,638,770	2,638,770	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	1,153,437	1,153,437	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	560,000	560,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	546,206	546,206	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	273,103	273,103	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	548,354	548,354	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,702,933	1,702,933	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	851,467	851,467	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,101,573	4,101,573	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	366,667	366,667	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	337,067	-	337,067	-	-	-	-	-
CON	5337-T6-24-FG-SJO	168,533	-	168,533	-	-	-	-	-
CON	5337-T6-25-FG-SFO	5,173,333	-	5,173,333	-	-	-	-	-
CON	5337-T6-25-FG-SJO	2,586,667	-	2,586,667	-	-	-	-	-
CON	5337-T6-26-FG-SFO	3,344,000	-	-	3,344,000	-	-	-	-
CON	5337-T6-26-FG-SJO	1,672,000	-	-	1,672,000	-	-	-	-
CON	OTHER LOCAL	14,288,886	10,968,486	3,320,400	-	-	-	-	-
CON	SALESTAX-MEASURE-	638,600	638,600	-	-	-	-	-	-
Total Funding		73,758,623	57,156,623	11,586,000	5,016,000	-	-	-	-

Report of TIP Revision 2025-12

(By Phase & Fund Source)

CURRENT

TIP ID: SM-050041		Revision: 2025-01	Version: 35	Status: ACTIVE	CTIPS ID: 20600003626
Sponsoring Agency: Caltrain			Implementing Agency: Caltrain		
Trans. System:	Transit	Mode: Rail:100%		Purpose: MAINT_REHAB:100%	
Project Name:	Caltrain: Signal/Communication Rehab. & Upgrades				Hwy Rte:
Proj Description:	Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.				
Revision Reason:	Update the funding plan to add \$19.3M in 5337 and \$4.8M in Local funds				
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA2050			RTP Cost:
RTP Description:					
AQCTF Review:	Reviewed				
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,336,953	5,336,953	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,157,707	4,157,707	-	-	-	-	-	-
CON	5309-T3-FG-SFO	5,205,138	5,205,138	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,687,481	3,687,481	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	461,548	461,548	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2,638,770	2,638,770	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	1,153,437	1,153,437	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	560,000	560,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	546,206	546,206	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	273,103	273,103	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	548,354	548,354	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,702,933	1,702,933	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	851,467	851,467	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,101,573	4,101,573	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	366,667	366,667	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	337,067	337,067	-	-	-	-	-	-
CON	5337-T6-24-FG-SJO	168,533	168,533	-	-	-	-	-	-
CON	5337-T6-25-FG-SFO	5,173,333	-	5,173,333	-	-	-	-	-
CON	5337-T6-25-FG-SJO	2,586,667	-	2,586,667	-	-	-	-	-
CON	5337-T6-26-FG-SFO	3,344,000	-	-	3,344,000	-	-	-	-
CON	5337-T6-26-FG-SJO	1,672,000	-	-	1,672,000	-	-	-	-
CON	OTHER LOCAL	14,288,886	11,094,886	3,194,000	-	-	-	-	-
CON	SALESTAX-MEASURE-	638,600	638,600	-	-	-	-	-	-
Total Funding		73,758,623	57,788,623	10,954,000	5,016,000	-	-	-	-

End of Project SM-050041

Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210014	Revision: 2025-12	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006858
Sponsoring Agency: San Mateo County Transit District (SAMTRANS)	Implementing Agency: San Mateo County Transit District (SAMTRANS)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: SamTrans Bus Replacement	Hwy Rte:			
Proj Description: San Mateo County Transit District (SAMTRANS) : Bus Fleet : Replace buses that have reached the end of their useful life				
Revision Reason: Update the funding plan to reprogram \$71.2M in 5307 and \$17.8M in Local Sales tax funds from FY24 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	25,805,428	25,805,428	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	36,160,000	36,160,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	71,264,000	-	71,264,000	-	-	-	-	-
CON	5339-T6-22-SFO	810,572	810,572	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	33,510,000	15,694,000	17,816,000	-	-	-	-	-
Total Funding		167,550,000	78,470,000	89,080,000	-	-	-	-	-

CURRENT

TIP ID: SM-210014		Revision: 2025-00		Version: 5		Status: ACTIVE		CTIPS ID: 20600006858	
Sponsoring Agency: San Mateo County Transit District (SAMTRANS)				Implementing Agency: San Mateo County Transit District (SAMTRANS)					
Trans. System: Transit		Mode: Bus:100%				Purpose: MAINT_REHAB:100%			
Project Name: SamTrans Bus Replacement		Hwy Rte:							
Proj Description:		San Mateo County Transit District (SAMTRANS) : Bus Fleet : Replace buses that have reached the end of their useful life							
Revision Reason:		2025-00 TIP Update							
Primary RTP ID: 21-T01-002		RTP Cycle: PLANBAYAREA2050				RTP Cost:			
RTP Description:									
AQCTF Review:		Review Pending							
AQ Description:		Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet							

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	25,805,428	25,805,428	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	36,160,000	36,160,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	71,264,000	71,264,000	-	-	-	-	-	-
CON	5339-T6-22-SFO	810,572	810,572	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	33,510,000	33,510,000	-	-	-	-	-	-
Total Funding		167,550,000	167,550,000	-	-	-	-	-	-

End of Project SM-210014



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210015	Revision: 2025-12	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006865
Sponsoring Agency: San Mateo County Transit District (SAMTRANS)	Implementing Agency: San Mateo County Transit District (SAMTRANS)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: SamTrans Paratransit Vehicle Replacements	Hwy Rte:			
Proj Description: San Mateo County Transit District (SAMTRANS) : Paratransit vehicle fleet : Replace vehicles that have reached the end of their useful life				
Revision Reason: Update the funding plan to reprogram \$2.4M in 5307 and \$605K in Local Sales tax funds from FY24 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,845,520	3,845,520	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2,420,471	-	2,420,471	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,566,498	961,380	605,118	-	-	-	-	-
Total Funding		7,832,489	4,806,900	3,025,589	-	-	-	-	-

CURRENT

TIP ID: SM-210015	Revision: 2025-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600006865
Sponsoring Agency: San Mateo County Transit District (SAMTRANS)		Implementing Agency: San Mateo County Transit District (SAMTRANS)		
Trans. System: Transit	Mode: Bus:100%		Purpose: MAINT_REHAB:100%	
Project Name: SamTrans Paratransit Vehicle Replacements				Hwy Rte:
Proj Description: San Mateo County Transit District (SAMTRANS) : Paratransit vehicle fleet : Replace vehicles that have reached the end of their useful life				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,845,520	3,845,520	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2,420,471	2,420,471	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,566,498	1,566,498	-	-	-	-	-	-
Total Funding		7,832,489	7,832,489	-	-	-	-	-	-

End of Project SM-210015



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230205		Revision: 2025-12		Version: 4		Status: ACCEPTED		CTIPS ID: 20650000784	
Sponsoring Agency:		San Mateo County Transportation Authority				Implementing Agency: San Mateo County Transportation Authority			
Trans. System:		Local Road		Mode:		Bike/Ped:100%		Purpose: ENHANCEMENT:100%	
Project Name:		19th Avenue/Fashion Island Blvd						Hwy Rte:	
Proj Description:		San Mateo (City) : 19th Avenue/Fashion Island Boulevard between the City of San Mateo and City of Foster City from Pacific Blvd to Mariners Island Blvd : Construct a new bikeway and pedestrian access improvements at four (4) intersections along the bikeway corridor: Phase 1 will be constructed from Mariners Island to Norfolk Blvd and Phase 2 will be constructed from Norfolk Blvd to Pacific Blvd.							
Revision Reason:		Update the funding plan to add \$500K in CPFCDS and \$61K in Local funds to FY26. Also updated the project description to clarify project phases							
Primary RTP ID:		21-T08-060		RTP Cycle:		RTP Cost:			
RTP Description:									
AQCTF Review:		Review Pending							
AQ Description:		Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities							

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	1,780,000	1,780,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	3,375,000	-	-	3,375,000	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-HI	500,000	-	-	500,000	-	-	-	-
CON	OTHER LOCAL	61,000	-	-	61,000	-	-	-	-
CON	RTP-LRP	2,050,000	-	-	-	-	-	2,050,000	-
CON	SALESTAX-MEASURE-SM	614,000	-	-	614,000	-	-	-	-
Total Funding		8,380,000	1,780,000	-	4,550,000	-	-	2,050,000	-

CURRENT

TIP ID: SM-230205	Revision: 2025-00	Version: 3	Status: ACTIVE	CTIPS ID: 20650000784
Sponsoring Agency: San Mateo County Transportation Authority		Implementing Agency: San Mateo County Transportation Authority		
Trans. System:	Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%	
Project Name:	19th Avenue/Fashion Island Blvd			Hwy Rte:
Proj Description:	San Mateo (City) : 19th Avenue/Fashion Island Boulevard between the City of San Mateo and City of Foster City from Pacific Blvd to Mariners Island Blvd : Construct a new bikeway and pedestrian access improvements at four (4) intersections along the bikeway corridor			
Revision Reason:	2025-00 TIP Update			
Primary RTP ID:	21-T08-060	RTP Cycle:	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	1,780,000	1,780,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	3,375,000	-	-	3,375,000	-	-	-	-
CON	OTHER LOCAL	61,000	-	-	61,000	-	-	-	-
CON	RTP-LRP	2,050,000	-	-	-	-	-	2,050,000	-
CON	SALESTAX-MEASURE-SM	614,000	-	-	614,000	-	-	-	-
Total Funding		7,880,000	1,780,000	-	4,050,000	-	-	2,050,000	-

End of Project SM-230205



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170017	Revision: 2025-12	Version: 10	Status: ACCEPTED	CTIPS ID: 20600006437
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Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: Transit **Mode:**Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Petaluma AVL Equipment **Hwy Rte:**

Proj Description: Petaluma : Systemwide : Purchase and maintain AVL system equipment for fixed route vehicle.

Revision Reason: Update the funding plan to remove \$260K in 5307 and \$65K in Local General funds from FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-18-CAP-PET	19,200	19,200	-	-	-	-	-	-
CON	5307-T5-19-CAP-PET	60,000	60,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-PET	100,000	100,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-PET	480,000	-	480,000	-	-	-	-	-
CON	GENERAL FUND	120,000	-	120,000	-	-	-	-	-
CON	TDA4	44,800	44,800	-	-	-	-	-	-
Total Funding		824,000	224,000	600,000	-	-	-	-	-

CURRENT

TIP ID: SON170017	Revision: 2025-10	Version: 9	Status: ACTIVE	CTIPS ID: 20600006437
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Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Petaluma AVL Equipment **Hwy Rte:**

Proj Description: Petaluma : Systemwide : Purchase and maintain AVL system equipment for fixed route vehicle.

Revision Reason: Updated the funding plan to reprogram \$740K in 5307 and \$185K in Local General funds from FY23 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-18-CAP-PET	19,200	19,200	-	-	-	-	-	-
CON	5307-T5-19-CAP-PET	60,000	60,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-PET	100,000	100,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-PET	740,000	-	740,000	-	-	-	-	-
CON	GENERAL FUND	185,000	-	185,000	-	-	-	-	-
CON	TDA4	44,800	44,800	-	-	-	-	-	-
Total Funding		1,149,000	224,000	925,000	-	-	-	-	-

End of Project SON170017



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190006	Revision: 2025-12	Version: 15	Status: ACCEPTED	CTIPS ID: 20600006652
Sponsoring Agency:	Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies	
Trans. System:	Transit	Mode: Bus:100%	Purpose: OPERATIONS:100%	
Project Name:	GL: Transit Operating Assistance			Hwy Rte:
Proj Description:	SF Bay Area,South Bay : Region-wide : Transit Operating Assistance			
Revision Reason:	Update the funding plan to add \$2.5M in FBP and \$624K in Local funds in FY25, redirected from MRN190001. Also remove \$499K in 5307 and \$499K in Local funds from FY25			
Primary RTP ID:	21-T01-001	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2,597,033	2,597,033	-	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2,623,951	2,623,951	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	1,095,895	1,095,895	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	990,894	990,894	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2,419,610	2,419,610	-	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2,643,896	2,643,896	-	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2,730,785	2,703,862	26,923	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	1,535,279	1,535,279	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	2,492,224	2,492,224	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2,485,247	2,485,247	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2,456,412	2,456,412	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	5,324,828	5,324,828	-	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2,760,602	2,636,194	124,408	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	1,535,205	1,535,205	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAC	184,743	156,882	27,861	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2,951,888	2,951,888	-	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	3,550,376	3,550,376	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	3,416,847	3,416,847	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	1,601,036	1,601,036	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	2,662,139	890,000	1,772,139	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,587,010	618,791	1,968,219	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,653,353	1,653,353	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	3,444,426	3,444,426	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,860,474	1,633,056	227,418	-	-	-	-	-
CON	5307-T6-23-CAP-VAC	1,400,000	1,400,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	3,520,473	1,600,000	1,920,473	-	-	-	-	-
CON	5307-T6-24-CAP-FAI	4,614,942	4,614,942	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	3,146,787	1,841,954	1,304,833	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	1,997,797	1,665,717	332,080	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	417,505	-	417,505	-	-	-	-	-
CON	5307-T6-25-CAP-FAI	4,211,094	-	4,211,094	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	2,244,477	-	2,244,477	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	1,305,919	-	1,305,919	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,914,276	-	1,914,276	-	-	-	-	-
CON	FARE REVENUE	29,790,498	29,790,498	-	-	-	-	-	-
CON	FBP-T6	2,495,498	-	2,495,498	-	-	-	-	-
CON	OPFUNDS	14,904,527	14,904,527	-	-	-	-	-	-
CON	OTHER LOCAL	38,669,974	20,248,474	18,421,500	-	-	-	-	-
Total Funding		168,581,621	129,866,998	38,714,623	-	-	-	-	-



Report of TIP Revision 2025-12

(By Phase & Fund Source)

CURRENT

TIP ID: VAR190006	Revision: 2025-08	Version: 14	Status: ACTIVE	CTIPS ID: 20600006652
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System:	Transit	Mode: Bus:100%	Purpose: OPERATIONS:100%	
Project Name:	GL: Transit Operating Assistance			Hwy Rte:
Proj Description:	SF Bay Area,South Bay : Region-wide : Transit Operating Assistance			
Revision Reason:	Update the funding plan to reprogram \$1.9M in 5307 and Local funds from FY23 to FY25			
Primary RTP ID:	21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2,597,033	2,597,033	-	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2,623,951	2,623,951	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	1,095,895	1,095,895	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	990,894	990,894	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2,419,610	2,419,610	-	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2,643,896	2,643,896	-	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2,730,785	2,703,862	26,923	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	1,535,279	1,535,279	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	2,492,224	2,492,224	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2,485,247	2,485,247	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2,456,412	2,456,412	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	5,324,828	5,324,828	-	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2,636,194	2,636,194	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	1,535,205	1,535,205	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAC	184,743	156,882	27,861	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2,951,888	2,951,888	-	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	3,550,376	3,550,376	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	3,416,847	3,416,847	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	1,601,036	1,601,036	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	2,662,139	890,000	1,772,139	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,587,010	618,791	1,968,219	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,653,353	1,653,353	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	3,444,426	3,444,426	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,860,474	1,633,056	227,418	-	-	-	-	-
CON	5307-T6-23-CAP-VAC	1,400,000	1,400,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	3,520,473	1,600,000	1,920,473	-	-	-	-	-
CON	5307-T6-24-CAP-FAI	4,614,942	4,614,942	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	3,146,787	1,841,954	1,304,833	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	1,997,797	1,665,717	332,080	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	417,505	-	417,505	-	-	-	-	-
CON	5307-T6-25-CAP-FAI	4,834,684	-	4,834,684	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	2,244,477	-	2,244,477	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	1,305,919	-	1,305,919	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,914,276	-	1,914,276	-	-	-	-	-
CON	FARE REVENUE	29,790,498	29,790,498	-	-	-	-	-	-
CON	OPFUNDS	14,904,527	14,904,527	-	-	-	-	-	-
CON	OTHER LOCAL	38,545,281	20,248,474	18,296,807	-	-	-	-	-
Total Funding		166,460,612	129,866,998	36,593,614	-	-	-	-	-

End of Project VAR190006



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210001 **Revision:** 2025-12 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006746

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: FTA 5311 Rural Area FY21-FY24 **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan to reprogram \$2.3M in 5311 and \$1M in Local funds from FY24 to FY25

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5311-CRRSAA-NON	175,125	175,125	-	-	-	-	-	-
CON	5311F-T5-NON	275,000	275,000	-	-	-	-	-	-
CON	5311-T5-NON	8,772,525	6,470,030	2,302,495	-	-	-	-	-
CON	GENERAL FUND	8,557,003	8,557,003	-	-	-	-	-	-
CON	OTHER LOCAL	1,002,099	-	1,002,099	-	-	-	-	-
Total Funding		18,781,752	15,477,158	3,304,594	-	-	-	-	-

CURRENT

TIP ID: VAR210001 **Revision:** 2025-08 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006746

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: FTA 5311 Rural Area FY21-FY24 **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to remove \$294K in Local funds in FY24

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5311-CRRSAA-NON	175,125	175,125	-	-	-	-	-	-
CON	5311F-T5-NON	275,000	275,000	-	-	-	-	-	-
CON	5311-T5-NON	8,772,525	8,772,525	-	-	-	-	-	-
CON	GENERAL FUND	8,557,003	8,557,003	-	-	-	-	-	-
CON	OTHER LOCAL	1,002,099	1,002,099	-	-	-	-	-	-
Total Funding		18,781,752	18,781,752	-	-	-	-	-	-

End of Project VAR210001



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210003	Revision: 2025-12	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006798
Sponsoring Agency: Metropolitan Transportation Commission (MTC)	Implementing Agency: Various Agencies			
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:100%		
Project Name: GL: Transit ADA Operating Support	Hwy Rte:			
Proj Description: SF Bay Area : Region-wide : Transit ADA operating support				
Revision Reason:	Update the funding plan to add \$1.3M in FY25 5307 and \$324K in FY25 Local funds. Also reprogram \$7.2M (FY22), \$11M (FY23), and \$8.6M (FY24) 5307 funds to FY25, and \$6.6M in Local funds from prior TIP years.			
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-GMH	88,773	88,773	-	-	-	-	-	-
CON	5307-T5-19-CAP-LIV	26,093	26,093	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	90,606	90,606	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	203,402	203,402	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	874,719	-	874,719	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	657,884	657,884	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	258,567	258,567	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	250,359	159,754	90,605	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	163,749	163,749	-	-	-	-	-	-
CON	5307-T5-21-CAP-NAP	79,129	-	79,129	-	-	-	-	-
CON	5307-T5-21-CAP-PET	123,705	79,781	43,924	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,538,309	12,538,309	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	4,580,795	3,873,241	707,554	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	243,683	243,683	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	615,017	456,690	158,327	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	1,079,944	1,079,944	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2,986,765	2,986,765	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	206,990	206,990	-	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	212,131	212,131	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	325,999	-	325,999	-	-	-	-	-
CON	5307-T6-22-CAP-PET	103,359	103,359	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	18,562,303	11,832,995	6,729,308	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	5,017,050	5,017,050	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	313,314	313,314	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	591,887	475,285	116,602	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	1,088,946	859,178	229,768	-	-	-	-	-
CON	5307-T6-23-CAP-CON	3,011,794	2,176,692	835,102	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	208,019	208,019	-	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	214,494	214,494	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	385,802	-	385,802	-	-	-	-	-
CON	5307-T6-23-CAP-PET	104,136	104,136	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	18,956,853	9,517,035	9,439,818	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	5,061,720	5,061,720	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	319,581	319,581	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	654,554	525,607	128,947	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	1,121,856	1,121,856	-	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2,073,502	2,073,502	-	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	82,121	82,121	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	562,217	562,217	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	350,385	-	350,385	-	-	-	-	-
CON	5307-T6-24-CAP-PET	99,034	99,034	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	19,231,547	11,542,841	7,688,706	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	5,833,184	5,833,184	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	325,972	325,972	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	537,445	-	537,445	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	1,188,702	-	1,188,702	-	-	-	-	-
CON	5307-T6-25-CAP-CON	2,140,864	-	2,140,864	-	-	-	-	-
CON	5307-T6-25-CAP-GMH	279,536	-	279,536	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	856,974	-	856,974	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	278,643	-	278,643	-	-	-	-	-

Report of TIP Revision 2025-12

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-PET	57,215	-	57,215	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	20,588,748	-	20,588,748	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	5,496,529	-	5,496,529	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	401,778	-	401,778	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	595,965	-	595,965	-	-	-	-	-
CON	FARE REVENUE	20,423,889	20,423,889	-	-	-	-	-	-
CON	OTHER LOCAL	15,151,774	-	15,151,774	-	-	-	-	-
Total Funding		177,878,311	102,119,443	75,758,868	-	-	-	-	-

Report of TIP Revision 2025-12

(By Phase & Fund Source)

CURRENT

TIP ID:	VAR210003	Revision:	2025-10	Version:	8	Status:	ACTIVE	CTIPS ID:	20600006798	
Sponsoring Agency:	Metropolitan Transportation Commission (MTC)				Implementing Agency:					Various Agencies
Trans. System:	Transit	Mode:	Bus:100%				Purpose:			OPERATIONS:100%
Project Name:	GL: Transit ADA Operating Support				Hwy Rte:					
Proj Description:	SF Bay Area : Region-wide : Transit ADA operating support									
Revision Reason:	Update the funding plan to add \$875K in FY25 5307 and \$219K in FY25 Local funds									
Primary RTP ID:	21-T01-001			RTP Cycle:			PLANBAYAREA2050			RTP Cost:
RTP Description:										
AQCTF Review:	Review Pending									
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies									

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-GMH	88,773	88,773	-	-	-	-	-	-
CON	5307-T5-19-CAP-LIV	26,093	26,093	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	90,606	90,606	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	203,402	203,402	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	874,719	-	874,719	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	10,928	10,928	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	657,884	657,884	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	258,567	258,567	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	250,360	159,754	90,606	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	163,749	163,749	-	-	-	-	-	-
CON	5307-T5-21-CAP-NAP	79,129	-	79,129	-	-	-	-	-
CON	5307-T5-21-CAP-PET	123,705	79,781	43,924	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,538,309	12,538,309	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	4,614,697	3,873,241	741,456	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	243,683	243,683	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	615,017	456,690	158,327	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	1,079,944	1,079,944	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2,986,765	2,986,765	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	206,990	206,990	-	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	212,131	212,131	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	325,999	325,999	-	-	-	-	-	-
CON	5307-T6-22-CAP-PET	103,359	103,359	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	18,562,303	18,562,303	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	5,017,050	5,017,050	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	313,314	313,314	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	591,887	591,887	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	1,088,946	1,088,946	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	3,011,794	3,011,794	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	208,019	208,019	-	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	214,494	214,494	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	385,802	385,802	-	-	-	-	-	-
CON	5307-T6-23-CAP-PET	104,136	104,136	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	18,956,853	18,956,853	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	5,061,720	5,061,720	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	319,581	319,581	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	654,554	654,554	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	1,121,856	1,121,856	-	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2,073,502	2,073,502	-	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	82,121	82,121	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	562,217	562,217	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	350,385	350,385	-	-	-	-	-	-
CON	5307-T6-24-CAP-PET	99,034	99,034	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	19,231,547	19,231,547	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	5,833,184	5,833,184	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	325,972	325,972	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	182,816	182,816	-	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	1,145,031	-	1,145,031	-	-	-	-	-
CON	5307-T6-25-CAP-CON	2,116,336	-	2,116,336	-	-	-	-	-
CON	5307-T6-25-CAP-GMH	176,295	-	176,295	-	-	-	-	-

Report of TIP Revision 2025-12

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-LIV	808,067	-	808,067	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	278,494	-	278,494	-	-	-	-	-
CON	5307-T6-25-CAP-PET	57,130	-	57,130	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	19,968,028	-	19,968,028	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	5,212,228	-	5,212,228	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	401,778	-	401,778	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	390,220	-	390,220	-	-	-	-	-
CON	FARE REVENUE	27,115,860	27,115,860	-	-	-	-	-	-
CON	OTHER LOCAL	8,135,442	-	8,135,442	-	-	-	-	-
Total Funding		176,256,506	135,579,296	40,677,210	-	-	-	-	-

End of Project VAR210003

Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210006 **Revision:** 2025-12 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006831

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Transit **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Technical Assistance Mobility Hub Pilot Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Mobility Hubs Pilot seeks to understand implementation, operations, maintenance, partnerships and VMT reduction. Lessons learned will inform broader regional program. Technical assistance will help placemaking, design and evaluation.

Revision Reason: Update the funding plan to reprogram \$60K in FY22 STP to VAR230204

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-CI	90,000	90,000	-	-	-	-	-	10,323
Total Funding		90,000	90,000	-	-	-	-	-	10,323

CURRENT

TIP ID: VAR210006 **Revision:** 2025-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006831

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Transit **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Technical Assistance Mobility Hub Pilot Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Mobility Hubs Pilot seeks to understand implementation, operations, maintenance, partnerships and VMT reduction. Lessons learned will inform broader regional program. Technical assistance will help placemaking, design and evaluation.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-CI	150,000	150,000	-	-	-	-	-	17,205
Total Funding		150,000	150,000	-	-	-	-	-	17,205

End of Project VAR210006



Report of TIP Revision 2025-12

(By Phase & Fund Source)

PROPOSED

TIP ID:	VAR230204	Revision:	2025-12	Version:	6	Status:	ACCEPTED	CTIPS ID:	20650000806	
Sponsoring Agency:	Metropolitan Transportation Commission (MTC)				Implementing Agency:	Metropolitan Transportation Commission (MTC)				
Trans. System:	Region	Mode:	Planning:100%				Purpose:	SYSTMGMT:100%		
Project Name:	Mobility Hubs-Parking Management Planning and TA							Hwy Rte:		
Proj Description:	SF Bay Area : Nine-County San Francisco Bay Area : Provide mobility hubs and parking management planning and technical assistance									
Revision Reason:	Update the funding plan to remove \$308K in FY25 STP to reflect the removal of \$368K in overprogrammed OBAG3 and the addition of \$60K in OBAG2 transferred from VAR210006									
Primary RTP ID:	21-T07-058	RTP Cycle:							RTP Cost:	
RTP Description:										
AQCTF Review:	Review Pending									
AQ Description:	Exempt (40 CFR 93.126) - Other - Planning and technical studies									

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	STP-T5-OBAG2-REG-CI	60,000	-	60,000	-	-	-	-	6,882
OTHER	STP-T5-OBAG2-REG-CI	2,950,000	-	2,950,000	-	-	-	-	338,365
OTHER	STP-T6-OBAG3-REG-CCR	8,626,000	4,500,000	4,126,000	-	-	-	-	989,402
Total Funding		11,636,000	4,500,000	7,136,000	-	-	-	-	1,334,649

CURRENT

TIP ID:	VAR230204	Revision:	2025-07	Version:	5	Status:	ACTIVE	CTIPS ID:	20650000806	
Sponsoring Agency:	Metropolitan Transportation Commission (MTC)				Implementing Agency:					Metropolitan Transportation Commission (MTC)
Trans. System:	Region	Mode:	Planning:100%				Purpose:			SYSTMGMT:100%
Project Name:	Mobility Hubs-Parking Management Planning and TA								Hwy Rte:	
Proj Description:	SF Bay Area : Nine-County San Francisco Bay Area : Provide mobility hubs and parking management planning and technical assistance									
Revision Reason:	Update the funding plan to add \$7.4M in FY25 STP with toll credits and remove \$2M in Local funds									
Primary RTP ID:	21-T07-058		RTP Cycle:				RTP Cost:			
RTP Description:										
AQCTF Review:	Review Pending									
AQ Description:	Exempt (40 CFR 93.126) - Other - Planning and technical studies									

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	STP-T6-OBAG3-REG-CCR	368,000	-	368,000	-	-	-	-	42,209
OTHER	STP-T5-OBAG2-REG-CI	2,950,000	-	2,950,000	-	-	-	-	338,365
OTHER	STP-T6-OBAG3-REG-CCR	8,626,000	4,500,000	4,126,000	-	-	-	-	989,402
Total Funding		11,944,000	4,500,000	7,444,000	-	-	-	-	1,369,976

End of Project VAR230204



Report of TIP Revision 2025-12
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
Current:	\$2,365,181,309	\$79,294,597	\$21,667,900	\$1,242,492,544	\$3,708,636,350	\$824,494,857	\$1,884,406
Proposed:	\$2,549,367,204	\$79,294,597	\$21,667,900	\$1,079,707,948	\$3,730,037,649	\$1,698,167,153	\$2,473,047
Delta:	\$184,185,895	\$0	\$0	-\$162,784,596	\$21,401,299	\$873,672,296	\$588,641

**GL: Transit Operating Assistance
(TIP ID – VAR190006)**

Last updated with TIP Revision 2025-12

Grouped Listing - Transit Operating Assistance

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2025 - FBP	FY 2025 - 5307	FY 2025 - Local	Total - 5307	Total - Local	Total - FBP	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance		\$3,576,233	\$3,576,233	\$3,576,233	\$3,576,233		\$7,152,466
Solano	Fairfield	City of Fairfield Transit Operating Assistance		\$4,335,502	\$4,335,502	\$4,335,502	\$4,335,502		\$8,671,004
Solano	Vacaville	Vacaville Transit Operating Assistance		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000		\$3,600,000
Solano	SolTrans	SolTrans Transit Operating Assistance		\$6,220,473	\$6,220,473	\$6,220,473	\$6,220,473		\$12,440,946
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance		\$1,865,417	\$1,865,417	\$1,865,417	\$1,865,417		\$3,730,834
Various/Multip GGBHTD		GGBHTD Transit Operating Assistance	\$2,495,798		\$623,875		\$623,875	\$2,495,798	\$3,119,673
Total			\$2,495,798	\$17,797,625	\$18,421,500	\$17,797,625	\$18,421,500	\$2,495,798	\$38,714,923

Grouped Listing - Transit Operating Assistance

VAR190006

Prior Fiscal Years

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Total			
			FY 2018 - 5307	FY 2018 - Local	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY 2020 - Local	Total - 5307	Total - Local	All Funding	
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626	NAP
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858	FAI
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000	VAC
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$5,248,558	\$5,248,558	\$10,497,116	VAL
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348	SRO
Total			\$343,701	\$343,701	\$9,626,489	\$9,636,489	\$10,258,284	\$10,268,284	\$20,228,474	\$20,248,474	\$40,476,948	

County	Sponsor	Description	FY 2021 - 5307 FY 2021 - Local		FY 2022 - 5307 FY 2022 - Local		FY 2023 - 5307 FY 2023 - Local		FY 2024 - 5307 FY 2024 - Local		Total - 5307	Total - Local	All Funding	
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394	CON
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262	CON
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824	ANT
Napa	NVTA	Napa Vine Transit Operating Assistance			\$3,416,847	\$3,416,847	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454	NAP
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730	FAI
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000	VAC
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000		\$0	\$5,170,679	\$5,170,679	\$10,341,358	VAL
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028	SRO
Total			\$14,904,527	\$14,904,527	\$10,487,050	\$10,487,050	\$9,730,835	\$9,730,835	\$9,572,613	\$9,572,613	\$44,695,025	\$44,695,025	\$89,390,050	

**GL: FTA 5311 Rural Area Program
FY2020-21 through FY2023-24
(TIP ID – VAR210001)**

Last updated with TIP Revision 2025-12

Date: May 22, 2024
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 4649
Page 1 of 1

Federal Transit Administration
Section 5311 Rural Area Formula Program
FY2024-25

FY2024-25 Funding Available:

Apportionments:	\$	2,302,495
Prior Year Carryover:	\$	-
Total Funding Available:	\$	2,302,495

FY 2024-25 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Sect. 5311</u> <u>Program</u>	<u>Local</u> <u>Match</u>	<u>Total</u> <u>Project Cost</u>
NVTA	Rural Operating Assistance Program in Northern Napa County	\$ 384,769	\$ 310,701	\$ 695,470
VTA	Operating Assistance for Bus Route 68	\$ 148,155	\$ 119,635	\$ 267,790
City of Dixon	Replacement Vehicle Purchase	\$ 129,906	\$ 16,823	\$ 146,729
City of Dixon	Operating Assistance	\$ 336,875	\$ 272,027	\$ 608,902
Rio Vista Delta Breeze	Operating Assistance	\$ 168,438	\$ 136,014	\$ 304,452
Rio Vista Delta Breeze	Replacement Vehicle Purchase	\$ 129,907	\$ 16,823	\$ 146,730
Sonoma County Transit	Replacement Vehicle Purchase	\$ 879,095	\$ 113,843	\$ 992,938
ECCTA	Preventive Maintenance	\$ 125,350	\$ 16,233	\$ 141,583
Total Programming		\$ 2,302,495	\$ 1,002,099	\$ 3,304,594
Total Available		\$ 2,302,495		
Available for Carryover		\$ -		

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
Section 5311 Subtotal					\$2,366,040	\$2,739,265	\$5,105,305
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance - Route 21	2023	\$275,000	\$275,000	\$550,000
Section 5311f Subtotal					\$275,000	\$275,000	\$550,000
Total Grouped Listing					\$2,641,040	\$3,014,265	\$5,655,305

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
Section 5311 Subtotal					\$2,319,647	\$2,618,456	\$4,938,103
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Total Grouped Listing					\$2,319,647	\$2,618,456	\$4,938,103

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
Section 5311 Subtotal					\$1,784,343	\$2,924,282	\$4,708,626
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
Section 5311 CRRSAA Subtotal					\$175,125	\$0	\$175,125
Total Grouped Listing					\$1,959,468	\$2,924,282	\$4,883,751

**GL: Transit ADA Operating Support
(TIP ID – VAR210003)**

Last updated with TIP Revision 2025-12

**Grouped Listing - Transit ADA Operating Support
VAR210003**

County	Sponsor	Description	Prior Year (PY) Carryforward,				Total - 5307	Total - Local	Total Funding
			TIP Year 2025	PY - Local	FY2025 - 5307	FY2025 - Local			
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$20,996,894	\$5,249,224	\$7,788,021	\$1,947,005	\$7,788,021	\$1,947,005	\$9,735,026
Multiple Counties	BART	ADA Paratransit Assistance	\$3,439,303	\$859,826	\$2,051,212	\$512,803	\$2,051,212	\$512,803	\$2,564,015
Contra Costa	CCCTA	ADA Paratransit Assistance			\$1,642,987	\$410,747	\$1,642,987	\$410,747	\$2,053,734
Contra Costa	ECCTA	ADA Paratransit Assistance			\$1,021,735	\$255,434	\$1,021,735	\$255,434	\$1,277,169
Multiple Counties	GGBHTD	ADA Paratransit Assistance			\$344,035	\$86,009	\$344,035	\$86,009	\$430,044
Alameda	LAVTA	ADA Paratransit Assistance			\$689,723	\$172,431	\$689,723	\$172,431	\$862,154
Marin	MCTD	ADA Paratransit Assistance			\$1,095,628	\$273,907	\$1,095,628	\$273,907	\$1,369,535
Napa	Napa Vine	ADA Paratransit Assistance	\$1,450,695	\$362,674	\$558,145	\$139,536	\$558,145	\$139,536	\$697,681
Sonoma	Petaluma	ADA Paratransit Assistance			\$101,139	\$25,285	\$101,139	\$25,285	\$126,424
San Mateo	SamTrans	ADA Paratransit Assistance			\$3,930,652	\$982,663	\$3,930,652	\$982,663	\$4,913,315
Sonoma	Santa Rosa	ADA Paratransit Assistance			\$401,778	\$100,445	\$401,778	\$100,445	\$502,223
San Francisco	SFMTA	ADA Paratransit Assistance			\$5,511,006	\$1,377,752	\$5,511,006	\$1,377,752	\$6,888,758
Solano	SolTrans	ADA Paratransit Assistance	\$394,485	\$98,621	\$553,919	\$138,480	\$553,919	\$138,480	\$692,399
Alameda	Union City	ADA Paratransit Assistance	\$1,361,224	\$340,306	\$308,459	\$77,115	\$308,459	\$77,115	\$385,574
Santa Clara	VTA	ADA Paratransit Assistance			\$6,574,224	\$1,643,556	\$6,574,224	\$1,643,556	\$8,217,780
Contra Costa	Westcat	ADA Paratransit Assistance			\$391,830	\$97,958	\$391,830	\$97,958	\$489,788
Total			\$27,642,601	\$6,910,650	\$32,964,493	\$8,241,123	\$60,607,094	\$15,151,774	\$75,758,868

Grouped Listing - Transit ADA Operating Support
VAR210003

County	Sponsor	Description	FY2021 - 5307	FY2021 - Local	FY2022 - 5307	FY2022 - Local	FY2023 - 5307	FY2023 - Local	FY2024 - 5307	FY2024 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$5,196,319	\$1,299,080	\$0	\$0	\$0	\$0	\$0	\$0	\$5,196,319	\$1,299,080	\$6,495,399
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$0	\$0	\$3,381,044	\$845,261	\$0	\$0	\$1,948,854	\$487,214	\$5,329,898	\$1,332,475	\$6,662,373
Contra Costa	CCCTA	ADA Paratransit Assistance	\$0	\$0	\$1,823,750	\$455,938	\$1,839,033	\$459,758	\$1,590,376	\$397,594	\$5,253,159	\$1,313,290	\$6,566,449
Contra Costa	ECCTA	ADA Operating Assistance	\$657,884	\$164,471	\$852,076	\$213,019	\$859,178	\$214,795	\$964,796	\$241,199	\$3,333,934	\$833,484	\$4,167,418
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$422,316	\$105,579	\$546,984	\$136,746	\$552,153	\$138,038	\$637,328	\$159,332	\$2,158,781	\$539,695	\$2,698,476
Marin	MCTD	ADA Paratransit Assistance	\$802,802	\$200,701	\$1,039,640	\$259,910	\$1,061,738	\$265,435	\$1,036,899	\$259,225	\$3,941,079	\$985,270	\$4,926,349
Napa	Napa Vine	ADA Operating Assistance	\$89,968	\$22,492	\$0	\$0	\$0	\$0	\$0	\$0	\$89,968	\$22,492	\$112,460
Sonoma	Petaluma	ADA Set-Aside	\$79,781	\$19,945	\$103,359	\$25,840	\$104,136	\$26,034	\$99,034	\$24,759	\$386,310	\$96,578	\$482,888
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$1,999,707	\$499,927	\$2,589,649	\$647,412	\$2,644,693	\$661,173	\$3,736,750	\$934,188	\$10,970,799	\$2,742,700	\$13,713,499
Sonoma	Santa Rosa	ADA Operating Assistance	\$243,683	\$60,921	\$313,314	\$78,329	\$319,581	\$79,895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$4,116,185	\$1,029,046	\$5,330,519	\$1,332,630	\$5,443,822	\$1,360,956	\$5,243,189	\$1,310,797	\$20,133,715	\$5,033,429	\$25,167,144
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$366,722	\$91,681	\$475,285	\$118,821	\$525,607	\$131,402	\$0	\$0	\$1,367,614	\$341,904	\$1,709,518
Alameda	Union City	ADA Set-Aside	\$145,964	\$36,491	\$189,025	\$47,256	\$0	\$0	\$0	\$0	\$334,989	\$83,747	\$418,736
Santa Clara	VTA	ADA Operating Set-Aside	\$4,032,995	\$1,008,249	\$5,224,040	\$1,306,010	\$5,269,739	\$1,317,435	\$6,094,684	\$1,523,671	\$20,621,458	\$5,155,365	\$25,776,823
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$277,332	\$69,333	\$359,148	\$89,787	\$366,782	\$91,696	\$371,719	\$92,930	\$1,374,981	\$343,745	\$1,718,726
Total			\$18,431,658	\$4,607,915	\$22,227,833	\$5,556,958	\$18,986,462	\$4,746,616	\$22,049,601	\$5,512,400	\$81,695,554	\$20,423,889	\$102,119,443