



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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June 20, 2025

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision No. 2025-14 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-14 revises 23 projects with a net increase in funding of \$40.1 million across all program years. Among other changes, this revision:

- Updates the funding plans of four regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects;
- Updates the funding plans of 11 individually-listed projects and two group listings to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plans of one Community Project Funding/Congressionally Directed Spending (CPFCDs) project and one Active Transportation Program project; and
- Updates the funding plans and back-up Group Listings of three State Highway Operation and Protection Program (SHOPP)-funded group listings and the FTA Section 5310 group listing to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$850,000 in CPFCDs, \$9.9 million in Federal Transit Administration (FTA) Low or No Emission Grant Program, \$16.4 million in FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$8.5 million in FTA COVID Relief, \$5.7 million in FTA General Funds, \$2.6 million in Ferry Boat Program (FBP), \$1.7 million in Transit and Intercity Rail Capital Program (TIRCP), and \$6.4 million in SHOPP funds.

MTC's 2025 TIP, as revised with Revision No. 2025-14, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Kien Le
TIP Revision 2025-14
June 20, 2025
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The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-14, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-14, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,



Theresa Romell, Assistant Director, Funding,
Policy, and Programs
for Matt Maloney, Deputy Executive Director,
Metro Planning & Policy

Attachment:

1: Revision Packet for TIP Revision 2025-14

TIP Revision Summary 2025-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA230220	Fremont	Fremont Blvd Multimodal Corridor (DT to Irvington)	Update the funding plan to reprogram \$4.1M in CMAQ from FY27 to FY26, \$40K in Earmark from FY25 to FY26, and change the fund source of \$2M FY29 RTP-LRP to FY26 Local funds	\$0	0.0%
CC-230222	Martinez	Downtown Martinez Parking Technology Upgrades	Update the Expanded Description to clarify project details	\$0	0.0%
SCL230212	Mountain View	Middlefield Road Complete Streets	Update funding plan to add \$1.7M in FY27 STP	\$1,766,000	34.3%
SCL230221	Santa Clara Valley Transportation Authority (VTA)	Bascom Avenue Complete Street (I-880 to Hamilton)	Update the funding plan to reprogram \$39.1M in ATP from FY25 to FY27	\$0	0.0%
SON230205	Healdsburg	Healdsburg: Grove Street Neighborhood Plan Imp	Update the funding plan to reprogram \$2.2M in STP and \$288K in Local Sales tax from FY25 to FY26	\$0	0.0%
System: State Highway					
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$217K in SHOPP funds	\$217,000	0.0%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$4.9M in SHOPP funds	\$4,927,000	0.4%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.5M in SHOPP funds	\$1,472,000	0.1%
System: Transit					
ALA210008	Altamont Commuter Express (ACE)	ACE Capital Access Fee	Update the funding plan to add \$1.4M in 5307 and \$357K in Local funds to FY25 and also add \$1.4M in 5307 and \$357K in Local funds to FY26	\$3,566,768	50.0%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$15.9M in 5337 and \$4M in Local funds to FY25	\$19,929,221	6.0%
CC-070092	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to remove \$593K in 5307 and \$148K in Local funds from FY21	-\$741,563	-1.2%
CC-210015	Western Contra Costa Transit Authority (WestCAT)	WestCat 45-foot Over the Road Coach Replacement	Update the funding plan to add \$248K in 5307 and \$62K in Local funds to FY25	\$310,000	22.2%
CC-250208	Western Contra Costa Transit Authority (WestCAT)	WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling	Update the Project Description to reflect Project Expanded Description	\$0	0.0%

TIP Revision Summary 2025-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-250210	Central Contra Costa Transit Agency (CCCTA)	Replace 10 40' Diesel Buses with New Diesel Buses	Update the funding plan to reprogram \$19K from 5307 to 5339 funds in FY25	\$0	0.0%
MRN250201	Marin County Transit District	Hybrid Battery Refresh	Update the funding plan to add \$191K in 5307 and \$48K in Local Sales tax funds to FY25	\$238,150	18.3%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$2.6M in FBP and \$649K in Local funds to FY25	\$3,244,940	6.8%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard and Small Bus Replacement	Update the funding plan to reprogram \$3K in FY22 5339 and \$1K in FY22 Local Sales tax, \$3.4M in FY23 5339 and \$841K in FY23 Local General, and \$3.5M in FY24 5339 and \$864K in Local General funds to FY25	\$0	0.0%
SM-230209	Caltrain	Caltrain Railcar Replacement	Update the funding plan to reprogram \$7.1M in 5307, \$24.1M in 5337, and \$7.8M in Local funds from FY25 to FY26	\$0	0.0%
SOL230204	Solano County	Solano 360 Transit Center Phase 1	Update the funding plan to add \$850K in CPFCDs and \$110K in Local funds to FY26	\$960,127	34.0%
SON170026	Santa Rosa City Bus	Santa Rosa CityBus: Electric Bus Replacement	Update the funding plan to reprogram \$9.9M in 5339, \$1.1M in Local, and \$1.7M in TIRCP from FY24 to FY25. Also changed the Fund Code from 5339-DISC to 5339-C (FTA Disc Low-No funds)	\$0	0.0%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan to reprogram \$1.1M in 5307 and \$271K in Local funds from FY24 to FY25	\$0	0.0%
VAR210001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY21-FY25	Update the funding plan to add \$2.7M in 5311 and and \$1.5M in Local funds to FY25	\$4,192,284	22.3%
VAR210201	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY20 - FY23	Update the funding plan to reprogram \$3.8M in 5310 and \$8.5M in Other Federal (FTA COVID Relief) funds from FY23 to FY25, and \$12.5M in 5310 and \$5.7M in Other Federal (FTA Match) funds from FY24 to FY25	\$0	0.0%
Total Funding Change:				\$40,081,927	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$1,109,960,495	\$5,882,451,548	\$11,447,000	\$375,967,712	\$7,379,826,755	\$2,264,144,815
Proposed:	\$1,136,466,481	\$5,889,092,548	\$11,450,000	\$382,899,653	\$7,419,908,682	\$2,359,974,060
Delta:	\$26,505,986	\$6,641,000	\$3,000	\$6,931,941	\$40,081,927	\$95,829,245

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210008 **Revision:** 2025-14 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006748

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRCC)

Trans. System: Transit **Mode:**Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Capital Access Fee **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Host Railroad's corridor

Revision Reason: Update the funding plan to add \$1.4M in 5307 and \$357K in Local funds to FY25 and also add \$1.4M in 5307 and \$357K in Local funds to FY26

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-21-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,426,707	-	1,426,707	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	1,426,707	-	1,426,707	-	-	-	-	-
CON	5307-T6-26-CAP-LIV	1,426,707	-	-	1,426,707	-	-	-	-
CON	OTHER LOCAL	2,140,062	1,070,031	713,354	356,677	-	-	-	-
Total Funding		10,700,304	5,350,152	3,566,768	1,783,384	-	-	-	-

CURRENT

TIP ID: ALA210008 **Revision:** 2025-12 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006748

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRCC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Capital Access Fee **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Host Railroad's corridor

Revision Reason: Update the funding plan to reprogram \$1.4M in 5307 and \$357K in Local funds from FY24 to FY25

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-21-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,426,707	-	1,426,707	-	-	-	-	-
CON	OTHER LOCAL	1,426,708	1,070,031	356,677	-	-	-	-	-
Total Funding		7,133,536	5,350,152	1,783,384	-	-	-	-	-

End of Project ALA210008

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230220	Revision: 2025-14	Version: 5	Status: ACCEPTED	CTIPS ID: 20650000865
Sponsoring Agency: Fremont	Implementing Agency: Fremont			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Fremont Blvd Multimodal Corridor (DT to Irvington)				Hwy Rte:
Proj Description: Fremont : Fremont Blvd from Country Dr to Eugene St (Irvington District) : Construct separated bikeways and intersection safety improvements along Fremont Blvd.				
Revision Reason: Update the funding plan to reprogram \$4.1M in CMAQ from FY27 to FY26, \$40K in Earmark from FY25 to FY26, and change the fund source of \$2M FY29 RTP-LRP to FY26 Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	SB1-RRAA-LSRP	25,000	25,000	-	-	-	-	-	-
PE	OTHER LOCAL	543,000	543,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,073,000	1,073,000	-	-	-	-	-	-
ROW	OTHER LOCAL	7,000	-	7,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	19,000	-	19,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	4,098,000	-	-	4,098,000	-	-	-	-
CON	EARMARK-T6-RE	40,000	-	-	40,000	-	-	-	-
CON	OTHER LOCAL	4,000,000	-	-	4,000,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,497,000	-	-	1,497,000	-	-	-	-
CON	TFCA-AB	372,000	-	-	372,000	-	-	-	-
CON	VRF-CO-ALA	500,000	-	-	500,000	-	-	-	-
Total Funding		12,174,000	1,641,000	26,000	10,507,000	-	-	-	-

CURRENT

TIP ID: ALA230220	Revision: 2025-06	Version: 4	Status: ACTIVE	CTIPS ID: 20650000865
Sponsoring Agency: Fremont	Implementing Agency: Fremont			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Fremont Blvd Multimodal Corridor (DT to Irvington)				Hwy Rte:
Proj Description: Fremont : Fremont Blvd from Country Dr to Eugene St (Irvington District) : Construct separated bikeways and intersection safety improvements along Fremont Blvd.				
Revision Reason: Update the Air Quality Exemption Type				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	576,000	576,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,065,000	1,065,000	-	-	-	-	-	-
ROW	OTHER LOCAL	26,000	-	26,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	4,098,000	-	-	-	4,098,000	-	-	-
CON	EARMARK-T6-RE	40,000	-	40,000	-	-	-	-	-
CON	OTHER LOCAL	4,000,000	-	3,469,060	-	530,940	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	TFCA-AB	369,000	-	369,000	-	-	-	-	-
Total Funding		12,174,000	1,641,000	3,904,060	-	4,628,940	-	2,000,000	-

End of Project ALA230220

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030004	Revision: 2025-14	Version: 36	Status: ACCEPTED	CTIPS ID: 20600002658
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART Train Control Renovation				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.				
Revision Reason: Update the funding plan to add \$15.9M in 5337 and \$4M in Local funds to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3-CAP-ANT	595,000	595,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	17,469,401	17,469,401	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	13,638,000	13,638,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,413,933	-	3,413,933	-	-	-	-	-
CON	5309-T2-FG-ANT	3,813,160	3,813,160	-	-	-	-	-	-
CON	5309-T2-FG-CON	12,712,314	12,712,314	-	-	-	-	-	-
CON	5309-T3-FG-ANT	3,575,155	3,575,155	-	-	-	-	-	-
CON	5309-T3-FG-CON	9,424,845	9,424,845	-	-	-	-	-	-
CON	5309-T3-FG-SFO	23,946,440	23,946,440	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	11,480,000	11,480,000	-	-	-	-	-	-
CON	5309-T4-11-FG-ANT	3,560,287	3,560,287	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	10,419,713	10,419,713	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	6,902,020	6,902,020	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	11,000,000	11,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	407,116	407,116	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	9,155,966	9,155,966	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	8,917,755	8,917,755	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,082,245	1,082,245	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	12,696,623	10,240,000	2,456,623	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,080,000	1,080,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	4,941,486	4,941,486	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	7,799,199	7,799,199	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	6,777,120	-	6,777,120	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,757,549	-	4,757,549	-	-	-	-	-
CON	5337-T6-24-HIM-SFO	1,333,130	-	1,333,130	-	-	-	-	-
CON	5337-T6-25-FG-CON	12,357,183	-	12,357,183	-	-	-	-	-
CON	5337-T6-25-FG-LIV	3,586,194	-	3,586,194	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	9,460,433	5,390,000	4,070,433	-	-	-	-	-
CON	OTHER LOCAL	49,475,942	44,875,942	4,600,000	-	-	-	-	-
CON	PROP-IB-PTMISEA-POP	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		350,196,209	306,844,044	43,352,165	-	-	-	-	-

Report of TIP Revision 2025-14

(By Phase & Fund Source)

CURRENT

TIP ID: BRT030004 **Revision:** 2025-12 **Version:** 35 **Status:** ACTIVE **CTIPS ID:** 20600002658

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART Train Control Renovation **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.

Revision Reason: Update the funding plan to add \$2.5M in 5337 and \$614K in Local funds to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3-CAP-ANT	595,000	595,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	17,469,401	17,469,401	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	13,638,000	13,638,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,413,933	-	3,413,933	-	-	-	-	-
CON	5309-T2-FG-ANT	3,813,160	3,813,160	-	-	-	-	-	-
CON	5309-T2-FG-CON	12,712,314	12,712,314	-	-	-	-	-	-
CON	5309-T3-FG-ANT	3,575,155	3,575,155	-	-	-	-	-	-
CON	5309-T3-FG-CON	9,424,845	9,424,845	-	-	-	-	-	-
CON	5309-T3-FG-SFO	23,946,440	23,946,440	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	11,480,000	11,480,000	-	-	-	-	-	-
CON	5309-T4-11-FG-ANT	3,560,287	3,560,287	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	10,419,713	10,419,713	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	6,902,020	6,902,020	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	11,000,000	11,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	407,116	407,116	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	9,155,966	9,155,966	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	8,917,755	8,917,755	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,082,245	1,082,245	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	12,696,623	10,240,000	2,456,623	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,080,000	1,080,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	4,941,486	4,941,486	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	7,799,199	7,799,199	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	6,777,120	-	6,777,120	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,757,549	-	4,757,549	-	-	-	-	-
CON	5337-T6-24-HIM-SFO	1,333,130	-	1,333,130	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	9,460,433	5,390,000	4,070,433	-	-	-	-	-
CON	OTHER LOCAL	45,490,098	44,875,942	614,156	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		330,266,988	306,844,044	23,422,944	-	-	-	-	-

End of Project BRT030004

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070092 **Revision:** 2025-14 **Version:** 37 **Status:** ACCEPTED **CTIPS ID:** 20600004101

Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority (Tri Delta)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: ECCTA: Transit Bus Replacements **Hwy Rte:**

Proj Description: Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment

Revision Reason: Update the funding plan to remove \$593K in 5307 and \$148K in Local funds from FY21

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4-10-CAP-ANT	5,705,553	5,705,553	-	-	-	-	-	-
CON	5307-T4-11-CAP-ANT	5,263,853	5,263,853	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,774,881	2,774,881	-	-	-	-	-	-
CON	5307-T4-13-CAP-ANT	4,931,322	4,931,322	-	-	-	-	-	-
CON	5307-T4-14-CAP-ANT	5,234,308	5,234,308	-	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	1,538,820	1,538,820	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	1,073,776	1,073,776	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	3,006,622	3,006,622	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	566,671	566,671	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	176,080	-	176,080	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	2,838,909	-	2,838,909	-	-	-	-	-
CON	5307-T6-26-CAP-ANT	3,106,893	-	-	3,106,893	-	-	-	-
CON	5339-T4-14-ANT	390,684	390,684	-	-	-	-	-	-
CON	5339-T5-16-ANT	324,831	324,831	-	-	-	-	-	-
CON	5339-T5-21-ANT	1,008,128	1,008,128	-	-	-	-	-	-
CON	5339-T6-22-ANT	459,737	459,737	-	-	-	-	-	-
CON	5339-T6-23-ANT	472,824	472,824	-	-	-	-	-	-
CON	5339-T6-24-ANT	559,156	-	-	559,156	-	-	-	-
CON	5339-T6-25-ANT	570,707	-	-	570,707	-	-	-	-
CON	5339-T6-26-ANT	585,215	-	-	585,215	-	-	-	-
CON	GENERAL FUND	1,807,771	1,807,771	-	-	-	-	-	-
CON	OPFUNDS	1,003,687	1,003,687	-	-	-	-	-	-
CON	OTHER LOCAL	10,153,288	8,194,047	753,748	1,205,493	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,153,058	1,153,058	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	1,003,095	1,003,095	-	-	-	-	-	-
Total Funding		60,331,927	50,535,726	3,768,737	6,027,464	-	-	-	-

Report of TIP Revision 2025-14

(By Phase & Fund Source)

CURRENT

TIP ID: CC-070092	Revision: 2025-03	Version: 36	Status: ACTIVE	CTIPS ID: 20600004101
Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta)		Implementing Agency: Eastern Contra Costa Transit Authority (Tri Delta)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: ECCTA: Transit Bus Replacements				Hwy Rte:
Proj Description: Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment				
Revision Reason: Update the funding plan to add \$6.1M in 5307, \$1.7M in 5339, and \$2M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4-10-CAP-ANT	5,705,553	5,705,553	-	-	-	-	-	-
CON	5307-T4-11-CAP-ANT	5,263,853	5,263,853	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,774,881	2,774,881	-	-	-	-	-	-
CON	5307-T4-13-CAP-ANT	4,931,322	4,931,322	-	-	-	-	-	-
CON	5307-T4-14-CAP-ANT	5,234,308	5,234,308	-	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	1,538,820	1,538,820	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	1,073,776	1,073,776	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	3,599,872	3,599,872	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	566,671	566,671	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	176,080	-	176,080	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	2,838,909	-	2,838,909	-	-	-	-	-
CON	5307-T6-26-CAP-ANT	3,106,893	-	-	3,106,893	-	-	-	-
CON	5339-T4-14-ANT	390,684	390,684	-	-	-	-	-	-
CON	5339-T5-16-ANT	324,831	324,831	-	-	-	-	-	-
CON	5339-T5-21-ANT	1,008,128	1,008,128	-	-	-	-	-	-
CON	5339-T6-22-ANT	459,737	459,737	-	-	-	-	-	-
CON	5339-T6-23-ANT	472,824	472,824	-	-	-	-	-	-
CON	5339-T6-24-ANT	559,156	-	-	559,156	-	-	-	-
CON	5339-T6-25-ANT	570,707	-	-	570,707	-	-	-	-
CON	5339-T6-26-ANT	585,215	-	-	585,215	-	-	-	-
CON	GENERAL FUND	1,807,771	1,807,771	-	-	-	-	-	-
CON	OPFUNDS	1,152,000	1,152,000	-	-	-	-	-	-
CON	OTHER LOCAL	10,153,288	8,194,047	753,748	1,205,493	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,153,058	1,153,058	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	1,003,095	1,003,095	-	-	-	-	-	-
Total Funding		61,073,490	51,277,289	3,768,737	6,027,464	-	-	-	-

End of Project CC-070092

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210015 **Revision:** 2025-14 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006863

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCat 45-foot Over the Road Coach Replacement **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : 45-foot over the road coach subfleet : Replace vehicles past their useful life

Revision Reason: Update the funding plan to add \$248K in 5307 and \$62K in Local funds to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-SFO	1,115,200	-	1,115,200	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	248,000	-	248,000	-	-	-	-	-
CON	OTHER LOCAL	340,800	-	340,800	-	-	-	-	-
Total Funding		1,704,000	-	1,704,000	-	-	-	-	-

CURRENT

TIP ID: CC-210015 **Revision:** 2025-10 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006863

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCat 45-foot Over the Road Coach Replacement **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : 45-foot over the road coach subfleet : Replace vehicles past their useful life

Revision Reason: Update the funding plan to reprogram \$1.1M in 5307 and \$279K in Local funds from FY24 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-SFO	1,115,200	-	1,115,200	-	-	-	-	-
CON	OTHER LOCAL	278,800	-	278,800	-	-	-	-	-
Total Funding		1,394,000	-	1,394,000	-	-	-	-	-

End of Project CC-210015

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230222 **Revision:** 2025-14 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000854

Sponsoring Agency: Martinez **Implementing Agency:** Martinez

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Downtown Martinez Parking Technology Upgrades **Hwy Rte:**

Proj Description: Martinez : Downtown Martinez : Removal and installation of new parking meter technology; improvements to parking wayfinding signage.

Revision Reason: Update the Expanded Description to clarify project details

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-CI	1,269,000	-	-	1,269,000	-	-	-	-
CON	GENERAL FUND	164,541	-	-	164,541	-	-	-	-
Total Funding		1,433,541	-	-	1,433,541	-	-	-	-

CURRENT

TIP ID: CC-230222 **Revision:** 2025-02 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000854

Sponsoring Agency: Martinez **Implementing Agency:** Martinez

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Downtown Martinez Parking Technology Upgrades **Hwy Rte:**

Proj Description: Martinez : Downtown Martinez : Removal and installation of new parking meter technology; improvements to parking wayfinding signage.

Revision Reason: Update the funding plan to reprogram \$1.3M in CMAQ and \$165K in Local funds from FY25 to FY26

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-CI	1,269,000	-	-	1,269,000	-	-	-	-
CON	GENERAL FUND	164,541	-	-	164,541	-	-	-	-
Total Funding		1,433,541	-	-	1,433,541	-	-	-	-

End of Project CC-230222

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-250208	Revision: 2025-14	Version: 3	Status: ACCEPTED	CTIPS ID: 20650001020					
Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT)	Implementing Agency: Western Contra Costa Transit Authority (WestCAT)								
Trans. System: Transit	Mode: Bus:100%	Purpose: ENHANCEMENT:75% OPERATIONS:25%		Hwy Rte: 80					
Project Name: WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling									
Proj Description: Western Contra Costa Transit Authority (WestCAT) : Countywide : The Western Contra Costa Transit Authority will purchase hydrogen fuel cell buses to replace older diesel buses, modify maintenance facility and install a its hydrogen fueling station. This project will provide workforce training to support WCCTA's transition to an entirely zero-emission fleet and improve regional air quality.									
Revision Reason: Update the Project Description to reflect Project Expanded Description									
Primary RTP ID: 21-T01-007	RTP Cycle:		RTP Cost:						
RTP Description:									
AQCTF Review: Review Pending									
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-C-T6	20,646,189	-	20,646,189	-	-	-	-	-
CON	OTHER LOCAL	3,356,547	-	3,356,547	-	-	-	-	-
Total Funding		24,002,736	-	24,002,736	-	-	-	-	-

CURRENT

TIP ID: CC-250208	Revision: 2025-10	Version: 2	Status: ACTIVE	CTIPS ID: 20650001020					
Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT)	Implementing Agency: Western Contra Costa Transit Authority (WestCAT)								
Trans. System: Transit	Mode: Bus:100%	Purpose: ENHANCEMENT:75% OPERATIONS:25%		Hwy Rte: 80					
Project Name: WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling									
Proj Description: Western Contra Costa Transit Authority (WestCAT) : Countywide : The Western Contra Costa Transit Authority will purchase hydrogen fuel cell buses to replace older diesel buses, modify maintenance facility and install a its hydrogen fueling station.									
Revision Reason: Update the funding plan to change the fund code of \$20.6M from FY25 5339-FED-DISC to 5339-C Low-No funds and remove \$3.3M in FY 25 Local funds									
Primary RTP ID: 21-T01-007	RTP Cycle:		RTP Cost:						
RTP Description:									
AQCTF Review: Review Pending									
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-C-T6	20,646,189	-	20,646,189	-	-	-	-	-
CON	OTHER LOCAL	3,356,547	-	3,356,547	-	-	-	-	-
Total Funding		24,002,736	-	24,002,736	-	-	-	-	-

End of Project CC-250208

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-250210	Revision: 2025-14	Version: 2	Status: ACCEPTED	CTIPS ID: 20650001053
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)		Implementing Agency: Central Contra Costa Transit Agency (CCCTA)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: Replace 10 40' Diesel Buses with New Diesel Buses				
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Contra Costa County : Replace 10 40' Diesel Buses with New Diesel Buses				
Revision Reason: Update the funding plan to reprogram \$19K from 5307 to 5339 funds in FY25				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-25-CAP-CON	5,050,598	-	5,050,598	-	-	-	-	-
OTHER	5339-T6-25-CON	680,602	-	680,602	-	-	-	-	-
OTHER	TDA3	1,432,800	-	1,432,800	-	-	-	-	-
Total Funding		7,164,000	-	7,164,000	-	-	-	-	-

CURRENT

TIP ID: CC-250210	Revision: 2025-03	Version: 1	Status: ACTIVE	CTIPS ID: 20650001053
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)		Implementing Agency: Central Contra Costa Transit Agency (CCCTA)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: Replace 10 40' Diesel Buses with New Diesel Buses				
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Contra Costa County : Replace 10 40' Diesel Buses with New Diesel Buses				
Revision Reason: Amend a new project into the TIP with \$5M in 5307 and \$700K in 5339, and \$1.4M in Local TDA funds				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-25-CAP-CON	5,031,671	-	5,031,671	-	-	-	-	-
OTHER	5339-T6-25-CON	699,529	-	699,529	-	-	-	-	-
OTHER	TDA3	1,432,800	-	1,432,800	-	-	-	-	-
Total Funding		7,164,000	-	7,164,000	-	-	-	-	-

End of Project CC-250210

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN250201 **Revision:** 2025-14 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001022

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Hybrid Battery Refresh **Hwy Rte:**

Proj Description: Marin County Transit District : Systemwide : Hybrid battery refresh for 20 vehicles.

Revision Reason: Update the funding plan to add \$191K in 5307 and \$48K in Local Sales tax funds to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	1,230,520	-	1,230,520	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	307,630	-	307,630	-	-	-	-	-
Total Funding		1,538,150	-	1,538,150	-	-	-	-	-

CURRENT

TIP ID: MRN250201 **Revision:** 2025-01 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001022

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Hybrid Battery Refresh **Hwy Rte:**

Proj Description: Marin County Transit District : Systemwide : Hybrid battery refresh for 20 vehicles.

Revision Reason: Amend a new project into the TIP with \$1M in 5307 and \$260K in Local Sales tax funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	1,040,000	-	1,040,000	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	260,000	-	260,000	-	-	-	-	-
Total Funding		1,300,000	-	1,300,000	-	-	-	-	-

End of Project MRN250201

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090067 **Revision:** 2025-14 **Version:** 29 **Status:** ACCEPTED **CTIPS ID:** 20600004772

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:**Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: WETA: Fixed Guideway Connectors **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update the funding plan to add \$2.6M in FBP and \$649K in Local funds to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,288,500	2,288,500	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,890,455	-	2,890,455	-	-	-	-	-
CON	5337-T6-25-FG-SFO	2,320,000	-	2,320,000	-	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	3,000,000	-	3,000,000	-	-	-	-	-
CON	FBP-T5	2,233,900	2,233,900	-	-	-	-	-	-
CON	FBP-T6	7,866,644	5,270,692	2,595,952	-	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	10,755,121	8,570,273	2,184,848	-	-	-	-	-
CON	PFGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
Total Funding		51,034,522	38,043,267	12,991,255	-	-	-	-	-

Report of TIP Revision 2025-14

(By Phase & Fund Source)

CURRENT

TIP ID: REG090067	Revision: 2025-04	Version: 28	Status: ACTIVE	CTIPS ID: 20600004772
Sponsoring Agency: Water Emergency Transportation Authority (WETA)		Implementing Agency: Water Emergency Transportation Authority (WETA)		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: WETA: Fixed Guideway Connectors				Hwy Rte:
Proj Description: Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.				
Revision Reason: Update the funding plan to add \$3M in CPFCDs, \$2.3M in 5337, and \$1.3M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,288,500	2,288,500	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,890,455	-	2,890,455	-	-	-	-	-
CON	5337-T6-25-FG-SFO	2,320,000	-	2,320,000	-	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDs-TI	3,000,000	-	3,000,000	-	-	-	-	-
CON	FBP-T5	2,233,900	2,233,900	-	-	-	-	-	-
CON	FBP-T6	5,270,692	5,270,692	-	-	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	10,106,133	8,570,273	1,535,860	-	-	-	-	-
CON	PFGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
Total Funding		47,789,582	38,043,267	9,746,315	-	-	-	-	-

End of Project REG090067

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001	Revision: 2025-14	Version: 47	Status: ACCEPTED	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: VTA: Standard and Small Bus Replacement				
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to reprogram \$3K in FY22 5339 and \$1K in FY22 Local Sales tax, \$3.4M in FY23 5339 and \$841K in FY23 Local General, and \$3.5M in FY24 5339 and \$864K in Local General funds to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	SALESTAX-MEASURE-SCL	831	-	831	-	-	-	-	-
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	1,872,167	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,257,492	22,257,492	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,512,960	-	13,512,960	-	-	-	-	-
CON	5307-T6-25-CAP-GMH	2,492,820	-	2,492,820	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	1,401,675	-	1,401,675	-	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	176,546	174,232	2,314	-	-	-	-	-
CON	5339-T6-22-SJO	3,086,625	3,085,616	1,009	-	-	-	-	-
CON	5339-T6-23-GMH	181,891	-	181,891	-	-	-	-	-
CON	5339-T6-23-SJO	3,182,101	-	3,182,101	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	-	187,937	-	-	-	-	-
CON	5339-T6-24-SJO	3,266,543	-	3,266,543	-	-	-	-	-

Report of TIP Revision 2025-14

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	30,888,522	29,183,904	1,704,618	-	-	-	-	-
CON	OTHER LOCAL	135,826,641	131,474,777	4,351,864	-	-	-	-	-
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-IB-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		443,156,324	412,869,761	30,286,563	-	-	-	-	-

Report of TIP Revision 2025-14

(By Phase & Fund Source)

CURRENT

TIP ID: SCL050001	Revision: 2025-05	Version: 46	Status: ACTIVE	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard and Small Bus Replacement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to add \$17.4M in 5307 and \$4.4M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	1,872,167	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,257,492	22,257,492	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,512,960	-	13,512,960	-	-	-	-	-
CON	5307-T6-25-CAP-GMH	2,492,820	-	2,492,820	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	1,401,675	-	1,401,675	-	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	176,546	176,546	-	-	-	-	-	-
CON	5339-T6-22-SJO	3,086,625	3,086,625	-	-	-	-	-	-
CON	5339-T6-23-GMH	181,891	181,891	-	-	-	-	-	-
CON	5339-T6-23-SJO	3,182,101	3,182,101	-	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	187,937	-	-	-	-	-	-
CON	5339-T6-24-SJO	3,266,543	3,266,543	-	-	-	-	-	-
CON	GENERAL FUND	30,889,353	30,889,353	-	-	-	-	-	-

Report of TIP Revision 2025-14

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	OTHER LOCAL	135,826,641	131,474,777	4,351,864	-	-	-	-	-
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		443,156,324	421,397,005	21,759,319	-	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230212 **Revision:** 2025-14 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000776

Sponsoring Agency: Mountain View **Implementing Agency:** Mountain View
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%
Project Name: Middlefield Road Complete Streets **Hwy Rte:**
Proj Description: Mountain View : Middlefield Road from Moffett Boulevard to Bernardo Avenue : Repaving, Class IV protected bikeway
Revision Reason: Update funding plan to add \$1.7M in FY27 STP
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	2,744,000	-	-	-	2,744,000	-	-	-
CON	STP-T5-OBAG2-REG-HIP	1,766,000	-	-	-	1,766,000	-	-	-
CON	STP-T6-OBAG3-CO	2,406,000	-	-	-	2,406,000	-	-	-
Total Funding		6,916,000	-	-	-	6,916,000	-	-	-

CURRENT

TIP ID: SCL230212 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000776

Sponsoring Agency: Mountain View **Implementing Agency:** Mountain View
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%
Project Name: Middlefield Road Complete Streets **Hwy Rte:**
Proj Description: Mountain View : Middlefield Road from Moffett Boulevard to Bernardo Avenue : Repaving, Class IV protected bikeway
Revision Reason: 2025-00 TIP Update
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	2,744,000	-	-	-	2,744,000	-	-	-
CON	STP-T6-OBAG3-CO	2,406,000	-	-	-	2,406,000	-	-	-
Total Funding		5,150,000	-	-	-	5,150,000	-	-	-

End of Project SCL230212

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230221 **Revision:** 2025-14 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000831

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Bascom Avenue Complete Street (I-880 to Hamilton) **Hwy Rte:**

Proj Description: Santa Clara County : Bascom Ave from I-880 to Hamilton : Construct community-identified complete streets and safety improvements

Revision Reason: Update the funding plan to reprogram \$39.1M in ATP from FY25 to FY27

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	OTHER LOCAL	653,000	653,000	-	-	-	-	-	-
PSE	OTHER LOCAL	6,079,000	6,079,000	-	-	-	-	-	-
ROW	OTHER LOCAL	850,000	850,000	-	-	-	-	-	-
CON	ATP-ST-T6-6-FED	39,103,000	-	-	-	39,103,000	-	-	-
Total Funding		46,685,000	7,582,000	-	-	39,103,000	-	-	-

CURRENT

TIP ID: SCL230221 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000831

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Bascom Avenue Complete Street (I-880 to Hamilton) **Hwy Rte:**

Proj Description: Santa Clara County : Bascom Ave from I-880 to Hamilton : Construct community-identified complete streets and safety improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	OTHER LOCAL	653,000	653,000	-	-	-	-	-	-
PSE	OTHER LOCAL	6,079,000	6,079,000	-	-	-	-	-	-
ROW	OTHER LOCAL	850,000	850,000	-	-	-	-	-	-
CON	ATP-ST-T6-6-FED	39,103,000	-	39,103,000	-	-	-	-	-
Total Funding		46,685,000	7,582,000	39,103,000	-	-	-	-	-

End of Project SCL230221

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230209 **Revision:** 2025-14 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000821

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** SYSTMGMT:100%

Project Name: Caltrain Railcar Replacement **Hwy Rte:**

Proj Description: San Francisco City/County,San Mateo County,Santa Clara County : Systemwide : Procure EMU train sets to further Caltrain’s goal of operating a zero-emissions transit service along the San Francisco Peninsula

Revision Reason: Update the funding plan to reprogram \$7.1M in 5307, \$24.1M in 5337, and \$7.8M in Local funds from FY25 to FY26

Primary RTP ID: 21-T11-101 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SJO	13,940,719	-	13,940,719	-	-	-	-	-
CON	5307-T6-26-CAP-SJO	7,283,721	-	-	7,283,721	-	-	-	-
CON	5337-T6-23-FG-SJO	12,800,000	12,800,000	-	-	-	-	-	-
CON	5337-T6-24-FG-SJO	17,600,000	17,600,000	-	-	-	-	-	-
CON	5337-T6-25-FG-SFO	18,059,281	-	18,059,281	-	-	-	-	-
CON	5337-T6-26-FG-SFO	78,316,563	-	-	78,316,563	-	-	-	-
CON	5337-T6-26-FG-SJO	7,199,716	-	-	7,199,716	-	-	-	-
CON	OTHER LOCAL	38,800,000	7,600,000	8,000,000	23,200,000	-	-	-	-
Total Funding		194,000,000	38,000,000	40,000,000	116,000,000	-	-	-	-

CURRENT

TIP ID: SM-230209 **Revision:** 2025-01 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000821

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** SYSTMGMT:100%

Project Name: Caltrain Railcar Replacement **Hwy Rte:**

Proj Description: San Francisco City/County,San Mateo County,Santa Clara County : Systemwide : Procure EMU train sets to further Caltrain’s goal of operating a zero-emissions transit service along the San Francisco Peninsula

Revision Reason: Update the funding plan to add \$21.1M in 5307, \$103.7M in 5337, and \$31.2 in Local funds

Primary RTP ID: 21-T11-101 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SJO	21,066,667	-	21,066,667	-	-	-	-	-
CON	5337-T6-23-FG-SJO	12,800,000	12,800,000	-	-	-	-	-	-
CON	5337-T6-24-FG-SJO	17,600,000	17,600,000	-	-	-	-	-	-
CON	5337-T6-25-FG-SFO	42,133,333	-	42,133,333	-	-	-	-	-
CON	5337-T6-26-FG-SFO	54,400,000	-	-	54,400,000	-	-	-	-
CON	5337-T6-26-FG-SJO	7,200,000	-	-	7,200,000	-	-	-	-
CON	OTHER LOCAL	38,800,000	7,600,000	15,800,000	15,400,000	-	-	-	-
Total Funding		194,000,000	38,000,000	79,000,000	77,000,000	-	-	-	-

End of Project SM-230209

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL230204 **Revision:** 2025-14 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650000791

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: Transit **Mode:** Auto:75% | Other:25% **Purpose:** EXPANSION:100%

Project Name: Solano 360 Transit Center Phase 1 **Hwy Rte:**

Proj Description: Solano County : Sage Street Vallejo, CA approximately 645 feet northeast of Fairgrounds Drive on the parcel to the south. : Construct a Rideshare Parking lot as the first phase of the Transit/North Parking Center

Revision Reason: Update the funding plan to add \$850K in CPFCDs and \$110K in Local funds to FY26

Primary RTP ID: 21-T10-093 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-24-CPFCDs-HI	850,000	-	-	850,000	-	-	-	-
PE	OTHER LOCAL	562,258	452,131	-	110,127	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2,101,000	-	-	-	2,101,000	-	-	-
CON	OTHER LOCAL	273,000	-	-	-	273,000	-	-	-
Total Funding		3,786,258	452,131	-	960,127	2,374,000	-	-	-

CURRENT

TIP ID: SOL230204 **Revision:** 2025-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000791

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: Transit **Mode:** Auto:75% | Other: **Purpose:** EXPANSION:100%

Project Name: Solano 360 Transit Center Phase 1 **Hwy Rte:**

Proj Description: Solano County : Sage Street Vallejo, CA approximately 645 feet northeast of Fairgrounds Drive on the parcel to the south. : Construct a Rideshare Parking lot as the first phase of the Transit/North Parking Center

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T10-093 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	452,131	452,131	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2,101,000	-	-	-	2,101,000	-	-	-
CON	OTHER LOCAL	273,000	-	-	-	273,000	-	-	-
Total Funding		2,826,131	452,131	-	-	2,374,000	-	-	-

End of Project SOL230204

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170026 **Revision:** 2025-14 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006537

Sponsoring Agency: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Trans. System: Transit **Mode:**Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Santa Rosa CityBus: Electric Bus Replacement **Hwy Rte:**
Proj Description: Santa Rosa City Bus : Sixteen local transit buses : Replace with Sixteen electric buses and purchase/install related charging equipment
Revision Reason: Update the funding plan to reprogram \$9.9M in 5339, \$1.1M in Local, and \$1.7M in TIRCP from FY24 to FY25. Also changed the Fund Code from 5339-DISC to 5339-C (FTA Disc Low-No funds)
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-C-T6	9,899,120	-	9,899,120	-	-	-	-	-
CON	5339-T5-FED-DISC	7,274,951	7,274,951	-	-	-	-	-	-
CON	GENERAL FUND	1,072,075	1,072,075	-	-	-	-	-	-
CON	OTHER LOCAL	1,655,997	527,057	1,128,940	-	-	-	-	-
CON	TIRCP	1,744,000	-	1,744,000	-	-	-	-	-
Total Funding		21,646,143	8,874,083	12,772,060	-	-	-	-	-

CURRENT

TIP ID: SON170026 **Revision:** 2025-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006537

Sponsoring Agency: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Santa Rosa CityBus: Electric Bus Replacement **Hwy Rte:**
Proj Description: Santa Rosa City Bus : Sixteen local transit buses : Replace with Sixteen electric buses and purchase/install related charging equipment
Revision Reason: 2025-00 TIP Update
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-T5-FED-DISC	7,274,951	7,274,951	-	-	-	-	-	-
CON	5339-T6-FED-DISC	9,899,120	9,899,120	-	-	-	-	-	-
CON	GENERAL FUND	1,072,075	1,072,075	-	-	-	-	-	-
CON	OTHER LOCAL	1,655,997	1,655,997	-	-	-	-	-	-
CON	TIRCP	1,744,000	1,744,000	-	-	-	-	-	-
Total Funding		21,646,143	21,646,143	-	-	-	-	-	-

End of Project SON170026

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230205	Revision: 2025-14	Version: 3	Status: ACCEPTED	CTIPS ID: 20650000797
Sponsoring Agency: Healdsburg	Implementing Agency: Healdsburg			
Trans. System: Local Road	Mode: Bike/Ped:80% Auto:10% Bus:10%		Purpose: ENHANCEMENT:100%	
Project Name: Healdsburg: Grove Street Neighborhood Plan Imp				Hwy Rte:
Proj Description: Healdsburg : Grove Street from Grant Street to Dry Creek Avenue : Implement complete street improvements				
Revision Reason: Update the funding plan to reprogram \$2.2M in STP and \$288K in Local Sales tax from FY25 to FY26				
Primary RTP ID: 21-T01-003	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	355,000	355,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SON	288,000	-	-	288,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2,217,000	-	-	2,217,000	-	-	-	-
Total Funding		2,860,000	355,000	-	2,505,000	-	-	-	-

CURRENT

TIP ID: SON230205	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000797
Sponsoring Agency: Healdsburg	Implementing Agency: Healdsburg			
Trans. System: Local Road	Mode: Bike/Ped:80%		Purpose: ENHANCEMENT:100%	
Project Name: Healdsburg: Grove Street Neighborhood Plan Imp				Hwy Rte:
Proj Description: Healdsburg : Grove Street from Grant Street to Dry Creek Avenue : Implement complete street improvements				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-003	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	355,000	355,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SON	288,000	-	288,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2,217,000	-	2,217,000	-	-	-	-	-
Total Funding		2,860,000	355,000	2,505,000	-	-	-	-	-

End of Project SON230205

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170006 **Revision:** 2025-14 **Version:** 29 **Status:** ACCEPTED **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$217K in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	3,334,911,000	1,859,546,000	260,721,000	301,722,000	266,248,000	646,674,000	-	-
Total Funding		3,334,911,000	1,859,546,000	260,721,000	301,722,000	266,248,000	646,674,000	-	-

CURRENT

TIP ID: VAR170006 **Revision:** 2025-08 **Version:** 28 **Status:** ACTIVE **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$5.9M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	3,334,694,000	1,859,329,000	260,721,000	301,722,000	266,248,000	646,674,000	-	-
Total Funding		3,334,694,000	1,859,329,000	260,721,000	301,722,000	266,248,000	646,674,000	-	-

End of Project VAR170006

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170007 **Revision:** 2025-14 **Version:** 35 **Status:** ACCEPTED **CTIPS ID:** 20600006104

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$4.9M in SHOPP funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,196,813,000	1,004,676,000	58,277,000	40,920,000	68,680,000	24,260,000	-	-
Total Funding		1,196,813,000	1,004,676,000	58,277,000	40,920,000	68,680,000	24,260,000	-	-

CURRENT

TIP ID: VAR170007 **Revision:** 2025-08 **Version:** 34 **Status:** ACTIVE **CTIPS ID:** 20600006104

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$30.5M in SHOPP funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,191,886,000	1,004,676,000	57,382,000	39,569,000	65,999,000	24,260,000	-	-
Total Funding		1,191,886,000	1,004,676,000	57,382,000	39,569,000	65,999,000	24,260,000	-	-

End of Project VAR170007

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170008	Revision: 2025-14	Version: 37	Status: ACCEPTED	CTIPS ID: 20600006105
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		
Project Name: GL: Emergency Repair - SHOPP Emergency Response				Hwy Rte:
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories				
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.5M in SHOPP funds				
Primary RTP ID: 21-T01-006	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,326,747,000	1,236,050,000	28,577,000	34,121,000	2,614,000	25,385,000	-	-
Total Funding		1,326,747,000	1,236,050,000	28,577,000	34,121,000	2,614,000	25,385,000	-	-

CURRENT

TIP ID: VAR170008	Revision: 2025-08	Version: 36	Status: ACTIVE	CTIPS ID: 20600006105
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		
Project Name: GL: Emergency Repair - SHOPP Emergency Response				Hwy Rte:
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories				
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$795K in SHOPP funds				
Primary RTP ID: 21-T01-006	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,325,275,000	1,236,050,000	27,105,000	34,121,000	2,614,000	25,385,000	-	-
Total Funding		1,325,275,000	1,236,050,000	27,105,000	34,121,000	2,614,000	25,385,000	-	-

End of Project VAR170008

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190007	Revision: 2025-14	Version: 16	Status: ACCEPTED	CTIPS ID: 20600006653
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: GL: Transit Preventive Maintenance		Hwy Rte:		
Proj Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
Revision Reason: Update the funding plan to reprogram \$1.1M in 5307 and \$271K in Local funds from FY24 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	5,410,020	4,833,348	576,672	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,010,928	1,000,000	10,928	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	5,074,390	4,895,678	178,712	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	1,085,190	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	5,538,972	-	5,538,972	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,149,072	-	1,149,072	-	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-HIM-SFO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	52,549,870	-	52,549,870	-	-	-	-	-
CON	5337-T6-23-HIM-SFO	2,360,626	-	2,360,626	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	9,825,977	9,825,977	-	-	-	-	-	-
CON	OTHER LOCAL	41,853,030	4,225,565	37,327,465	300,000	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
Total Funding		268,567,568	73,638,300	193,429,268	1,500,000	-	-	-	-

Report of TIP Revision 2025-14

(By Phase & Fund Source)

CURRENT

TIP ID: VAR190007	Revision: 2025-08	Version: 15	Status: ACTIVE	CTIPS ID: 20600006653
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: GL: Transit Preventive Maintenance				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
Revision Reason: Update the funding plan to add \$241K in 5307 and \$60K in Local funds in FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	5,410,020	4,833,348	576,672	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,010,928	1,000,000	10,928	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	5,074,390	4,895,678	178,712	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	1,085,190	-	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	5,538,972	-	5,538,972	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,149,072	-	1,149,072	-	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-FG-SRO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	52,549,870	-	52,549,870	-	-	-	-	-
CON	5337-T6-23-FG-SRO	2,360,626	-	2,360,626	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	10,097,274	10,097,274	-	-	-	-	-	-
CON	OTHER LOCAL	41,581,733	4,225,565	37,056,168	300,000	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
Total Funding		268,567,568	74,994,787	192,072,781	1,500,000	-	-	-	-

End of Project VAR190007

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210001 **Revision:** 2025-14 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006746

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: FTA 5311 Rural Area FY21-FY25 **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan to add \$2.7M in 5311 and and \$1.5M in Local funds to FY25

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5311-CRRSAA-NON	175,125	175,125	-	-	-	-	-	-
CON	5311F-T5-NON	575,000	275,000	300,000	-	-	-	-	-
CON	5311-T5-NON	8,772,525	6,470,030	2,302,495	-	-	-	-	-
CON	5311-T6-NON	2,351,973	-	2,351,973	-	-	-	-	-
CON	GENERAL FUND	8,557,003	8,557,003	-	-	-	-	-	-
CON	OTHER LOCAL	2,542,410	-	2,542,410	-	-	-	-	-
Total Funding		22,974,036	15,477,158	7,496,878	-	-	-	-	-

CURRENT

TIP ID: VAR210001 **Revision:** 2025-12 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006746

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: FTA 5311 Rural Area FY21-FY24 **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan to reprogram \$2.3M in 5311 and \$1M in Local funds from FY24 to FY25

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5311-CRRSAA-NON	175,125	175,125	-	-	-	-	-	-
CON	5311F-T5-NON	275,000	275,000	-	-	-	-	-	-
CON	5311-T5-NON	8,772,525	6,470,030	2,302,495	-	-	-	-	-
CON	GENERAL FUND	8,557,003	8,557,003	-	-	-	-	-	-
CON	OTHER LOCAL	1,002,099	-	1,002,099	-	-	-	-	-
Total Funding		18,781,752	15,477,158	3,304,594	-	-	-	-	-

End of Project VAR210001

Report of TIP Revision 2025-14

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210201 **Revision:** 2025-14 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20650000733

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: FTA Section 5310 Program FY20 - FY23 **Hwy Rte:**

Proj Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126

Revision Reason: Update the funding plan to reprogram \$3.8M in 5310 and \$8.5M in Other Federal (FTA COVID Relief) funds from FY23 to FY25, and \$12.5M in 5310 and \$5.7M in Other Federal (FTA Match) funds from FY24 to FY25

Primary RTP ID: 17-10-0027 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5310-T5-EPD	16,376,094	-	16,376,094	-	-	-	-	3,275,218
CON	OTHER FEDERAL	14,190,870	-	14,190,870	-	-	-	-	-
Total Funding		30,566,964	-	30,566,964	-	-	-	-	3,275,218

CURRENT

TIP ID: VAR210201 **Revision:** 2025-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20650000733

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: FTA Section 5310 Program FY20 - FY23 **Hwy Rte:**

Proj Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 17-10-0027 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5310-T5-EPD	16,376,094	16,376,094	-	-	-	-	-	3,275,218
CON	OTHER FEDERAL	14,190,870	14,190,870	-	-	-	-	-	-
Total Funding		30,566,964	30,566,964	-	-	-	-	-	3,275,218

End of Project VAR210201

Report of TIP Revision 2025-14

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
Current:	\$1,109,960,495	\$5,882,451,548	\$11,447,000	\$375,967,712	\$7,379,826,755	\$2,264,144,815	\$3,275,218
Proposed:	\$1,136,466,481	\$5,889,092,548	\$11,450,000	\$382,899,653	\$7,419,908,682	\$2,359,974,060	\$3,275,218
Delta:	\$26,505,986	\$6,641,000	\$3,000	\$6,931,941	\$40,081,927	\$95,829,245	\$0

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway
Preservation
(TIP ID – VAR170006)**

Last updated with TIP Revision 2025-14

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS
(VAR170006) FOR 2022/2028 PROGRAM YEARS
All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Roadway Preservation																				
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	2905B	0Q100	201.121	22/23	\$72,126	\$0	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$7,823	\$5	\$58,554	\$72,126
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$60,060	\$0	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$163,974	\$0	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$41,323	\$0	\$0	\$0	\$0	\$1,571	\$3,608	\$231	\$4,266	\$200	\$31,447	\$41,323
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$26,475	\$0	\$0	\$0	\$0	\$1,530	\$2,032	\$106	\$3,020	\$200	\$19,587	\$26,475
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$13,923	\$0	\$0	\$0	\$0	\$1,091	\$2,040	\$155	\$2,028	\$101	\$8,508	\$13,923
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$22,883	\$0	\$0	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$12,762	\$22,883
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$26,838	\$0	\$0	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$6,793	\$0	\$0	\$0	\$0	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS
(VAR170006) FOR 2022/2028 PROGRAM YEARS
All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	23/24	\$25,708	\$0	\$0	\$0	\$0	\$0	\$3,960	\$1,360	\$4,530	\$1,729	\$14,129	\$25,708
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$48,499	\$0	\$0	\$0	\$0	\$1,140	\$2,535	\$3,245	\$5,250	\$1,325	\$35,004	\$48,499
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$30,861	\$0	\$0	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$7,140	\$0	\$0	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SF	101	0.0/5.45	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2904K	1Q820	201.120	23/24	\$83,427	\$0	\$0	\$0	\$0	\$2,594	\$4,500	\$223	\$6,833	\$250	\$69,027	\$83,427
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	23/24	\$12,478	\$0	\$0	\$0	\$0	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	23/24	\$22,668	\$0	\$0	\$0	\$0	\$8,181	\$8,181	\$4,091	\$0	\$2,215	\$0	\$22,668
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavcrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	2022C	0Q130	201.122	23/24	\$46,716	\$0	\$0	\$0	\$0	\$2,640	\$4,800	\$147	\$5,011	\$282	\$33,836	\$46,716

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Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1494F	0K640	201.121	23/24	\$32,157	\$0	\$0	\$0	\$0	\$1,276	\$1,720	\$29	\$4,064	\$25	\$25,043	\$32,157
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$32,383	\$0	\$0	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	23/24	\$6,481	\$0	\$0	\$0	\$0	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	23/24	\$11,258	\$0	\$0	\$0	\$0	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$3,513	\$0	\$0	\$0	\$0	\$767	\$704	\$315	\$370	\$165	\$1,192	\$3,513
Time Extension TOTALS									\$797,684	\$0	\$0	\$0	\$0	\$50,194	\$81,870	\$12,560	\$76,451	\$11,460	\$565,149	\$797,684
Time Extension PROGRAMMED TOTAL									\$797,684	\$0	\$0	\$0	\$0	\$50,194	\$81,870	\$12,560	\$76,451	\$11,460	\$565,149	\$797,684
Time Extension DIFFERENCE TOTAL									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$3,721	\$26,451	\$0	\$0	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$5,210	\$37,466	\$0	\$0	\$0	\$1,959	\$3,027	\$224	\$3,929	\$60	\$33,477	\$42,676
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$6,411	\$36,843	\$0	\$0	\$0	\$2,663	\$3,520	\$228	\$4,534	\$234	\$32,075	\$43,254
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$4,969	\$25,763	\$0	\$0	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732
04	NAP	29	0.0/7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	24/25	\$4,880	\$21,967	\$0	\$0	\$0	\$1,721	\$2,627	\$532	\$2,966	\$90	\$18,911	\$26,847
4	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and monitoring for EA 4J410.	2914Q	4J411	201.151	24/25	\$170	\$1,121	\$0	\$0	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291

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04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$3,714	\$25,385	\$0	\$0	\$0	\$1,153	\$2,391	\$170	\$2,429	\$278	\$22,678	\$29,099
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	2919W	1K731	201.151	24/25	\$130	\$1,150	\$0	\$0	\$0	\$0	\$100	\$30	\$310	\$20	\$820	\$1,280
04	SON	1	41.2/54.6	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	2919X	1K751	201.151	24/25	\$655	\$1,233	\$0	\$0	\$0	\$0	\$605	\$50	\$625	\$30	\$578	\$1,888
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$2,546	\$0	\$11,407	\$0	\$0	\$835	\$1,532	\$179	\$2,260	\$25	\$9,122	\$13,953
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$2,771	\$3,855	\$36,399	\$0	\$0	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$4,433	\$0	\$37,742	\$0	\$0	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	25/26	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
04	MRN	37	11.2/13.8	In and near Novato, from Route 101 to Atherton Avenue. Replace Novato Creek Bridge No. 27-0011L/R and construct drainage systems. Additional contribution of \$15,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179). (G13 Contingency)	2925W	4Q321	201.999	25/26	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	2921W	1J961	201.121	25/26	\$320	\$0	\$1,129	\$0	\$0	\$0	\$300	\$20	\$544	\$10	\$575	\$1,449

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04	MRN	101	3.4/3.7	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. □ Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2917D	2Y050	201.999	25/26	\$0	\$3,000	\$0	\$3,470	\$13,630	\$3,000	\$3,150	\$320	\$2,720	\$310	\$10,600	\$20,100	
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	\$8,087	\$0	\$45,469	\$0	\$0	\$2,474	\$5,329	\$284	\$6,980	\$277	\$38,212	\$53,556	
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$6,256	\$0	\$31,452	\$0	\$0	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$37,708	
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.120	25/26	\$5,961	\$0	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$5,961	
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Environmental mitigation work for project EA 2Q550.	2926W	2Q551	201.122	25/26	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$572
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	25/26	\$893	\$1,809	\$9,124	\$0	\$0	\$893	\$1,625	\$184	\$1,492	\$124	\$7,508	\$11,826	
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$3,370	\$5,043	\$34,826	\$0	\$0	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239	
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$3,334	\$0	\$12,669	\$0	\$0	\$1,313	\$2,000	\$21	\$2,214	\$20	\$10,435	\$16,003	
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	25/26	\$829	\$1,856	\$6,792	\$0	\$0	\$829	\$1,361	\$495	\$1,710	\$796	\$4,286	\$9,477	
04	ALA	238	14.0/16.7	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	2913N	4W030	201.121	26/27	\$0	\$1,848	\$2,823	\$24,004	\$0	\$1,848	\$2,589	\$234	\$3,634	\$63	\$20,307	\$28,675	

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04	SCL	101	0.0/4.5	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	2919V	4W040	201.121	26/27	\$0	\$1,562	\$2,131	\$17,453	\$0	\$1,562	\$2,038	\$93	\$2,371	\$3	\$15,079	\$21,146	
04	SCL	152	21.9/35.2	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	2920K	4W050	201.121	26/27	\$0	\$2,165	\$3,183	\$41,242	\$0	\$2,165	\$2,879	\$304	\$3,542	\$60	\$37,640	\$46,590	
04	SCL	237	0.0/11.1	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	2914P	4Q740	201.121	26/27	\$0	\$3,420	\$4,980	\$76,961	\$0	\$3,420	\$4,440	\$540	\$6,270	\$376	\$70,315	\$85,361	
04	SM	92	7.3/14.4	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	2915D	4W100	201.121	26/27	\$0	\$2,169	\$4,137	\$38,202	\$0	\$2,169	\$3,909	\$228	\$4,874	\$137	\$33,191	\$44,508	
04	SOL	113	8.5/19.0	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Long Lead Project)	2915L	4W260	201.120	26/27	\$0	\$4,310	\$0	\$0	\$0	\$4,310	\$0	\$0	\$0	\$0	\$0	\$0	\$4,310
04	SOL	84	6.0/13.7	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2027E	2Q560	201.121	26/27	\$0	\$977	\$1,442	\$10,857	\$0	\$977	\$1,380	\$62	\$1,478	\$20	\$9,359	\$13,276	
04	SOL	12	0.0/7.9	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	2912A	4W230	201.121	26/27	\$0	\$1,535	\$2,819	\$38,920	\$0	\$1,535	\$2,727	\$92	\$4,868	\$82	\$33,970	\$43,274	
04	ALA	238	0.0/7.8	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912J	3W180	201.121	27/28	\$0	\$3,982	\$6,050	\$0	\$54,363	\$3,982	\$5,433	\$617	\$10,492	\$1,158	\$42,713	\$64,395	
04	CC	4	7.5/11.4	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	2914N	4W780	201.170	27/28	\$0	\$1,418	\$0	\$1,959	\$11,471	\$1,418	\$1,927	\$32	\$2,393	\$28	\$9,050	\$14,848	
04	MRN	1	0.0/12.8	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2910H	0AA45	201.121	27/28	\$0	\$2,333	\$0	\$4,618	\$32,355	\$2,333	\$3,510	\$1,108	\$5,060	\$3,145	\$24,150	\$39,306	

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04	MRN	101	0.0/8.0	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916T	4W720	201.121	27/28	\$0	\$3,948	\$4,834	\$0	\$52,096	\$3,948	\$4,565	\$269	\$6,285	\$482	\$45,329	\$60,878
04	MRN	101	0.9/1.1	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	2914G	0Y550	201.170	27/28	\$0	\$814	\$0	\$1,297	\$12,359	\$814	\$1,264	\$33	\$3,449	\$108	\$8,802	\$14,470
04	NAP	128	4.6/19.1	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2915B	2W880	201.121	27/28	\$0	\$2,084	\$3,222	\$0	\$33,191	\$2,084	\$2,280	\$942	\$4,798	\$1,407	\$26,986	\$38,497
04	SCL	101	40.2/52.6	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912C	4Q650	201.121	27/28	\$0	\$2,298	\$0	\$3,859	\$71,827	\$2,298	\$3,723	\$136	\$4,103	\$136	\$67,588	\$77,984
04	SCL	880	0.0/10.5	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	2915J	4Q770	201.121	27/28	\$0	\$3,471	\$8,142	\$0	\$84,398	\$3,471	\$7,877	\$265	\$8,531	\$220	\$75,647	\$96,011
04	SCL	101	4.2/11.4	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	2914M	4W570	201.170	27/28	\$0	\$999	\$1,860	\$0	\$14,550	\$999	\$1,797	\$63	\$3,529	\$45	\$10,976	\$17,409
04	SM	35	22.8/31.5	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	2032D	0AA29	201.121	27/28	\$0	\$2,619	\$4,593	\$0	\$35,432	\$2,619	\$4,128	\$465	\$6,554	\$132	\$28,746	\$42,644
04	SM	82	15.8/20.8	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	2913D	0AA32	201.121	27/28	\$0	\$1,814	\$5,097	\$0	\$40,315	\$1,814	\$3,590	\$1,507	\$3,230	\$2,755	\$34,330	\$47,226
04	SM	82	8.6/12.3	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	2915H	4W730	201.121	27/28	\$0	\$1,230	\$2,660	\$0	\$30,770	\$1,230	\$2,120	\$540	\$3,370	\$426	\$26,974	\$34,660
04	SM	280		Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1499E	1K530	201.151	27/28	\$0	\$0	\$2,530	\$0	\$6,009	\$1,034	\$1,294	\$202	\$966	\$68	\$4,975	\$8,539
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	2917B	4W110	201.151	27/28	\$0	\$785	\$1,621	\$0	\$6,529	\$785	\$1,621	\$0	\$2,489	\$0	\$4,040	\$8,935
04	SOL	12	14.1/20.7	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	2921D	0AA53	201.121	27/28	\$0	\$1,861	\$3,182	\$0	\$32,345	\$1,861	\$3,129	\$53	\$2,445	\$180	\$29,720	\$37,388

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Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SOL	680	0.6/13.1	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace rumble strips.	2913P	4W250	201.121	27/28	\$0	\$2,612	\$0	\$3,406	\$51,680	\$2,612	\$3,166	\$240	\$5,193	\$164	\$46,323	\$57,698
04	SON	116	32.5/39.3	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	2911G	4Q900	201.121	27/28	\$0	\$1,601	\$2,915	\$0	\$22,955	\$1,601	\$2,156	\$759	\$3,191	\$336	\$19,428	\$27,471
04	SON	116	7.7/25.1	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	2910G	4Q910	201.121	27/28	\$0	\$2,899	\$5,720	\$0	\$40,399	\$2,899	\$3,844	\$1,876	\$5,580	\$849	\$33,970	\$49,018
04	MRN	1		Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge. □ (Long Lead Project)	2914L	3W620	201.151	28/29	\$0	\$2,200	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
04	MRN	1		Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge. □ (Long Lead Project)	2914V	3W630	201.151	28/29	\$0	\$2,213	\$0	\$0	\$0	\$2,213	\$0	\$0	\$0	\$0	\$0	\$2,213
04	SCL	101	4.6/17.5	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. □ (Long Lead Project)	2915G	4W060	201.122	28/29	\$0	\$3,937	\$0	\$0	\$0	\$3,937	\$0	\$0	\$0	\$0	\$0	\$3,937
04	SON	1	0.0/58.6	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems. □ (Long Lead Project)	2912P	3W080	201.151	29/30	\$0	\$4,675	\$0	\$0	\$0	\$4,675	\$0	\$0	\$0	\$0	\$0	\$4,675
2024 SHOPP - Roadway TOTALS									\$78,660	\$260,721	\$301,722	\$266,248	\$646,674	\$114,781	\$124,938	\$14,833	\$167,048	\$18,481	\$1,113,944	\$1,554,025
2024 SHOPP - Roadway PROGRAMMED TOTAL									\$78,443	\$260,721	\$301,722	\$266,248	\$646,674	\$114,781	\$124,721	\$14,833	\$167,048	\$18,481	\$1,113,944	\$1,553,808
2024 SHOPP - Roadway DIFFERENCE TOTAL									\$217	\$0	\$0	\$0	\$0	\$0	\$217	\$0	\$0	\$0	\$0	\$217

**GL: Safety Improvements – SHOPP Collision Reduction
Program
(TIP ID – VAR170007)**

Last updated with TIP Revision 2025-14

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Collision Reduction																				
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$12,152	\$0	\$0	\$0	\$0	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$5,524	\$0	\$0	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$13,623	\$0	\$0	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$20,334	\$0	\$0	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$9,637	\$0	\$0	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$5,846	\$0	\$0	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$9,012	\$0	\$0	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$6,399	\$9,012
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$5,972	\$0	\$0	\$0	\$0	\$390	\$640	\$22	\$1,050	\$20	\$3,850	\$5,972
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$21,877	\$0	\$0	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$6,144	\$0	\$0	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
Time Extension Totals									\$114,136	\$0	\$0	\$0	\$0	\$11,891	\$14,340	\$1,176	\$16,456	\$1,499	\$68,774	\$114,136

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	80	2.4/7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	2914S	0Y660	201.010	24/25	\$944	\$1,982	\$0	\$0	\$0	\$944	\$470	\$5	\$868	\$2	\$637	\$2,926
04	NAP	12		In Napa County, on Routes 12, 29, and 121 at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$2,920	\$7,254	\$0	\$0	\$0	\$1,036	\$1,794	\$90	\$1,620	\$74	\$5,560	\$10,174
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	\$2,602	\$12,306	\$0	\$0	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	\$1,306	\$5,642	\$0	\$0	\$0	\$506	\$764	\$36	\$711	\$45	\$4,886	\$6,948
04	SF	35	2.1/2.1	In the City and County of San Francisco on Routes 35, 80, 101, and 280 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$2,546	\$3,024	\$0	\$0	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2028S	2Q770	201.010	24/25	\$4,832	\$11,166	\$0	\$0	\$0	\$1,877	\$2,437	\$518	\$2,854	\$854	\$7,458	\$15,998
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, and 121 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$2,138	\$3,560	\$0	\$0	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	\$2,199	\$0	\$5,029	\$0	\$0	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
04	SM	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	25/26	\$3,584	\$0	\$8,422	\$0	\$0	\$1,730	\$1,829	\$25	\$2,183	\$163	\$6,076	\$12,006
04	SOL	80	1.0/28.0	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	2915C	1Y000	201.010	25/26	\$445	\$522	\$2,015	\$0	\$0	\$445	\$510	\$12	\$503	\$48	\$1,464	\$2,982
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	25/26	\$1,307	\$2,337	\$11,441	\$0	\$0	\$1,307	\$1,739	\$598	\$1,578	\$2,266	\$7,597	\$15,085
04	SON	12	34.9/36.1	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2921L	3Y710	201.015	25/26	\$1,000	\$1,480	\$5,860	\$0	\$0	\$1,000	\$1,010	\$470	\$1,230	\$150	\$4,480	\$8,340
04	ALA	580	32.1/45.7	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.	2913J	3W200	201.015	26/27	\$0	\$3,777	\$4,430	\$55,404	\$0	\$3,777	\$4,370	\$60	\$5,930	\$50	\$49,424	\$63,611
04	ALA	13	4.9/10.0	In Alameda County, on Routes 13, 24, 580, and 880 at various offramp locations. Upgrade wrong way signs, and street lighting, and install red-pavement markers.	2921K	3Y730	201.010	26/27	\$0	\$895	\$1,351	\$2,681	\$0	\$895	\$1,309	\$42	\$1,051	\$30	\$1,600	\$4,927
04	CC	80	0.1/13.7	In and near Richmond, San Pablo, Pinole, and Hercules at various locations, from 0.1 mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps.	2921R	3Y990	201.010	26/27	\$0	\$894	\$1,147	\$5,107	\$0	\$894	\$1,126	\$21	\$1,221	\$7	\$3,879	\$7,148
04	SON	12	28.1/31.7	Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips.	2032G	4Q830	201.010	26/27	\$0	\$1,510	\$0	\$2,015	\$0	\$1,510	\$1,900	\$115	\$0	\$0	\$0	\$3,525

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	82	2.6/4.5	In Atherton and Redwood City, from Selby Lane to Brewster Avenue. Repurpose on-street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon (PHB) system, and upgrading curb ramps.	2910F	1W130	201.010	27/28	\$0	\$1,928	\$0	\$3,473	\$21,588	\$1,928	\$2,419	\$1,054	\$5,407	\$1,365	\$14,816	\$26,989
04	SOL	37	7.1/9.0	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.	2916S	1Y600	201.010	27/28	\$1,107	\$0	\$1,225	\$0	\$2,672	\$1,107	\$1,125	\$100	\$1,124	\$204	\$1,344	\$5,004
2024 SHOPP - Collision Reduction TOTALS									\$26,930	\$58,277	\$40,920	\$68,680	\$24,260	\$22,971	\$27,951	\$3,467	\$31,603	\$5,408	\$127,667	\$219,067
2024 SHOPP - COLLISION PROGRAMMED TOTALS									\$26,930	\$57,382	\$39,569	\$65,999	\$24,260	\$22,076	\$26,642	\$3,425	\$30,552	\$5,378	\$126,067	\$214,140
2024 SHOPP - COLLISION DIFFERENCE TOTALS									\$0	\$895	\$1,351	\$2,681	\$0	\$895	\$1,309	\$42	\$1,051	\$30	\$1,600	\$4,927

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with TIP Revision 2025-14

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Major Damage Restoration																				
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$7,149	\$0	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$4,422	\$0	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$6,219	\$0	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	ALA	84	11.2/15.5	In and near Fremont and Union City, from 0.3 mile north of Route 238 (Mission Boulevard) to 1.5 miles north of Palomares Road. Repair damaged slope and wire mesh screening, reconstruct roadway, and construct new retaining wall.	2926H	1X280	201.130	23/24	\$7,740	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$1,740	\$100	\$5,800	\$7,740
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
04	MRN	1		Near Muir Beach, at 1.7 miles north of Muir Beach Overlook. Repair damaged drainage system and pavement and reconstruct and stabilize slope embankment.	2927A	1X030	201.130	23/24	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$297	\$60	\$980	\$1,352
04	MRN	1		Near Tomales, at 1.4 miles south of Tomales-Petaluma Road. Remove debris, repair slope, and clean and repair drainage system.	2926K	1X350	201.130	23/24	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$1,700	\$1,950
04	MRN	1		Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road. Repair roadway slipout and embankment, install retaining wall, and place rock slope protection. □ This project will utilize the Emergency Limited Bid contract method.	2924B	3Y880	201.131	23/24	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$360	\$60	\$992	\$1,427
04	MRN	131		In Tiburon, at Stewart Drive. Repair pavement and drainage system, replace utility vault, and reconstruct curb and sidewalk.	2925T	1X090	201.130	23/24	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$1,100	\$1,365
04	MRN	37	14.47	Near Novato, at the Petaluma Creek Bridge No. 27-0013. Reconstruct damaged fender system.	2922C	0X030	201.130	23/24	\$5,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$3,850	\$5,005
04	NAP	29		Near Calistoga, at 1.6 miles north of Tubbs Lane. Remove debris and install Double Twisted Wire Mesh (DTWM) system to control rockfall. □ This project will utilize the Emergency Limited Bid contract method.	2923E	3Y920	201.131	23/24	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$245	\$30	\$894	\$1,187

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	128	29.8/33.5	Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road. Repair roadway embankment, side slope, and drainage system. □ This project will utilize the Emergency Limited Bid contract method.	2925K	3Y890	201.131	23/24	\$7,610	\$0	\$0	\$0	\$0	\$0	\$0	\$116	\$1,644	\$100	\$5,750	\$7,610
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$10,191	\$0	\$0	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$4,986	\$0	\$0	\$0	\$0	\$736	\$1,050	\$118	\$1,200	\$174	\$1,708	\$4,986
04	SCL	9		Near Saratoga, at 1.0 mile north of Redwood Gulch Road. Remove debris and stabilize slope embankment.	2926A	1X100	201.130	23/24	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$1,300	\$1,690
04	SCL	35		In Palo Alto, at 1.2 miles south of Alpine Road. Repair damaged pavement, sinkhole, and slope embankment.	2925M	1X020	201.130	23/24	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$500	\$650
04	SCL	280		In San Jose, at 0.2 mile north of Race Street (Southwest Expressway Overcrossing Pump Plant 37-0259W). Repair drainage pump plant. □ This project will utilize the Emergency Limited Bid contract method.	2923H	0X260	201.131	23/24	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456	\$0	\$1,520	\$1,976
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$3,409	\$0	\$0	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
4	SCL	9	4.5/5.5	Near Saratoga, from 0.4 mile south to 0.6 mile north of Sanborn Road. Repair slope, pavement, and drainage system.	2927E	1X430	23/24	201.130	\$2,860	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$640	\$50	\$2,150	\$2,860
04	SF	35		In the City and County of San Francisco, at 0.1 mile south of John Muir Drive. Remove landslide, reconstruct slope and pavement, and repair guardrail.	2926B	1X160	201.130	23/24	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$294	\$25	\$980	\$1,379
04	SF	80	3.9/4.5	In the city of San Francisco, from 16th Street to 7th Street; also on Route 101 from 16th Street to 0.5 mile south of Market Street (PM 4.21/R4.91). Replace damaged bridge concrete barriers and tubular railing.	2925C	0X910	201.130	23/24	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940	\$0	\$3,120	\$4,060
04	SF	101		In the city of San Francisco, at Cesar Chavez Undercrossing Bridge No. 34-0034. Remove and replace damaged bridge deck concrete.	2922A	0X040	201.130	23/24	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$750	\$980
4	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	23/24	201.131	\$9,089	\$0	\$0	\$0	\$0	\$924	\$962	\$60	\$1,632	\$177	\$5,334	\$9,089

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	84		Near Woodside, at Pescadero Creek Road. Repair existing drainage system and roadway.	2925F	0X970	201.130	23/24	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$800	\$1,040
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109 (Ravenswood Slough Pump Plant 35-0292W). Repair drainage pump plant and facility. □ This project will utilize the Emergency Limited Bid contract method.	2923S	0X330	201.131	23/24	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$1,350	\$1,755
04	SM	101		In Redwood City, at Redwood Creek Bridge No. 35-0145. Repair damaged bridge columns, abutment, bent cap and soffit, and mitigate local scour. This project will utilize the Emergency Force Account contract method.	2926F	1X240	201.131	23/24	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$415	\$70	\$1,381	\$1,891
04	SM	280		In South San Francisco, at 0.1 mile south of Avalon Drive. Repair slope and fencing and modify drainage system. □ This project will utilize the Emergency Limited Bid contract method.	2923C	0X090	201.131	23/24	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$269	\$30	\$896	\$1,210
04	SM	1		Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	2921M	4Y080	201.130	23/24	\$1,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234	\$0	\$780	\$1,014
04	SM	1		In Half Moon Bay, at 0.2 mile north of Coronado Street. Reconstruct slope and repair pedestrian access.	2922L	0X080	201.130	23/24	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,000	\$2,600
04	SM	35	1.6/3.9	Near Palo Alto, from 1.6 miles north of Santa Clara County line to 0.7 mile north of Alpine Road. Reconstruct slopes and unlined ditches, replace culvert systems, and repair pavement.	2921V	0X000	201.130	23/24	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632	\$0	\$2,108	\$2,740
04	SM	101		In Belmont, at Belmont Creek Bridge No. 35-0018. Remove debris and sediment from box culvert.	2922G	0X060	201.130	23/24	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741	\$0	\$2,471	\$3,212
04	SM	84	20.6/21.1	In Woodside, from 0.1 mile south of Canada Road to 0.1 mile north of Haciendas Drive. Repair roadway slip out, culvert system, and sink hole.	2921T	0X020	201.130	23/24	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$951	\$1,236
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	23/24	\$18,588	\$0	\$0	\$0	\$0	\$1,775	\$2,230	\$204	\$3,000	\$384	\$10,995	\$18,588
04	SON	1		Near Timber Cove, at the District 4 Fort Ross Maintenance Station (21265 Shoreline Highway). Replace septic system and repair building.	2926J	1X250	201.130	23/24	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0	\$925	\$1,200
04	SON	1		Near Timber Cove, at 1.8 miles north of Pacific View Drive. Remove debris, repair slope and roadway, and construct new retaining wall.	2926T	1X320	201.130	23/24	\$7,540	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$1,720	\$60	\$5,740	\$7,540
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$6,982	\$0	\$0	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	101	2.99	Near Petaluma, at 0.4 mile north of Kastania Road. Stabilize slope and install rock slope protection and drainage system.	2923D	3Y910	201.130	23/24	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$2,230	\$2,880
Time Extension Total									\$140,829	\$0	\$0	\$0	\$0	\$7,835	\$11,377	\$1,413	\$28,670	\$2,539	\$88,995	\$140,829
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	\$918	\$1,706	\$0	\$0	\$0	\$400	\$500	\$18	\$600	\$0	\$1,106	\$2,624
04	MRN	101	9.3	In San Rafael, at 0.6 mile south of Bellam Boulevard. Remove debris from slide and repair slope embankment.	2929B	2X940	201.130	24/25	\$0	\$2,140	\$0	\$0	\$0	\$0	\$0	\$40	\$500	\$70	\$1,530	\$2,140
04	NAP	128	25.9/27.7	Near Moskowite Corner, from 2.0 miles to 3.8 miles east of Route 121. Repair slip out and drainage system.	2929E	3X020	201.130	24/25	\$0	\$3,841	\$0	\$0	\$0	\$0	\$0	\$22	\$864	\$75	\$2,880	\$3,841
04	SM	280	23.2/23.3	In Daly City, from King Drive to 0.1 mile north of King Drive. Abandon underdrain and repair sinkhole failure.	2928P	2X010	201.130	24/25	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$585	\$795
04	SM	280		Near Highlands, at 0.6 mile south of Route 92. Replace damaged culvert and repair pavement.	2927M	1X660	201.130	24/25	\$0	\$1,665	\$0	\$0	\$0	\$0	\$0	\$75	\$451	\$0	\$1,139	\$1,665
04	SM	1		Near San Gregorio, at 0.3 mile north of Stage Road. Repair slope embankment and pavement, add Rock Slope Protection (RSP), and upgrade drainage system.	2926V	1X420	201.130	24/25	\$0	\$2,275	\$0	\$0	\$0	\$0	\$0	\$20	\$505	\$60	\$1,690	\$2,275
04	SM	82		In the city of San Mateo, on Route 82 Frontage Road at 0.1 mile south of Hillsdale Boulevard. Replace culvert and repair sinkhole.	2928E	1X960	201.130	24/25	\$0	\$895	\$0	\$0	\$0	\$0	\$0	\$15	\$280	\$40	\$560	\$895
04	SM	1	36.0/41.0	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	2917N	1W150	201.131	24/25	\$852	\$11,276	\$0	\$0	\$0	\$320	\$532	\$0	\$0	\$11,276	\$0	\$12,128
04	SOL	220	1.36	Near Ryer Island, at 1.4 miles east of Route 84. Repair sinkhole and slope embankment.	2929A	2X910	201.130	24/25	\$0	\$1,788	\$0	\$0	\$0	\$0	\$0	\$20	\$573	\$50	\$1,145	\$1,788
04	SOL	80	10.1/10.6	In Fairfield, from 0.8 mile to 1.3 miles west of Red Top Road. Repair vandalized pump stations.	2929L	3X160	201.130	24/25	\$0	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,320	\$1,720
04	SON	1	7.2/7.2	Near Bodega, at 0.9 mile north of Bay Hill Road. Repair two slipouts.	2929F	3X080	201.130	24/25	\$0	\$6,618	\$0	\$0	\$0	\$0	\$0	\$18	\$1,700	\$50	\$4,850	\$6,618
04	SON	1	36.36	Near Timber Cove, at 0.8 mile north of Timber Cover Road. Construct retaining wall and repair roadway.	2929J	3X100	201.130	24/25	\$0	\$2,165	\$0	\$0	\$0	\$0	\$0	\$5	\$500	\$20	\$1,640	\$2,165
04	SON	116	10.4	Near GuerneWood, at 0.6 mile east of Cnopius Road. Stabilize slope.	2929G	3X050	201.130	24/25	\$0	\$10,305	\$0	\$0	\$0	\$0	\$0	\$10	\$3,000	\$25	\$7,270	\$10,305
04	SON	1	24.7/24.7	Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road. Install drains and repair pavement.	2926S	1X140	201.130	24/25	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$20	\$570	\$60	\$1,900	\$2,550

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$2,988	\$0	\$6,385	\$0	\$0	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	\$2,421	\$0	\$3,504	\$0	\$0	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	\$1,707	\$0	\$3,541	\$0	\$0	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	\$730	\$1,120	\$1,919	\$0	\$0	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$1,904	\$7,168	\$0	\$0	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.	2923W	0Q82A	201.131	25/26	\$0	\$313	\$499	\$0	\$0	\$0	\$310	\$3	\$246	\$0	\$253	\$812
04	NAP	29		Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2908H	2W370	201.131	25/26	\$731	\$1,172	\$3,184	\$0	\$0	\$731	\$1,010	\$162	\$1,331	\$64	\$1,789	\$5,087
04	SON	116		Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	2909N	0AC30	201.131	25/26	\$753	\$1,111	\$2,986	\$0	\$0	\$753	\$1,026	\$85	\$933	\$137	\$1,916	\$4,850
04	MRN	1		Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	\$1,400	\$0	\$1,228	\$1,686	\$0	\$1,400	\$1,200	\$28	\$630	\$32	\$1,024	\$4,314
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Plant establishment, creek monitoring, biological monitoring, and tree mitigation post construction work for EA 0Q480.	2924Y	0Q48A	201.131	26/27	\$0	\$323	\$0	\$928	\$0	\$0	\$300	\$23	\$150	\$40	\$738	\$1,251
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	\$1,980	\$0	\$2,080	\$0	\$19,677	\$1,980	\$1,720	\$360	\$3,360	\$488	\$15,829	\$23,737
04	SON	116		Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide.	2917C	4AA90	201.131	27/28	\$972	\$0	\$1,627	\$0	\$5,708	\$972	\$1,453	\$174	\$1,765	\$96	\$3,847	\$8,307

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
2024 SHOPP - Major Damage Restoration NEW REQUESTED TOTAL									\$16,991	\$55,682	\$34,121	\$2,614	\$25,385	\$11,555	\$14,740	\$1,819	\$24,184	\$13,062	\$69,433	\$134,793
2024 SHOPP - Major Damage Restoration PROGRAMMED TOTAL									\$16,991	\$27,105	\$34,121	\$2,614	\$25,385	\$11,555	\$14,740	\$1,704	\$16,647	\$12,772	\$48,798	\$106,216
2024 SHOPP - Major Damage Restoration DIFFERENCE TOTAL									\$0	\$28,577	\$0	\$0	\$0	\$0	\$0	\$115	\$7,537	\$290	\$20,635	\$28,577

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with TIP Revision 2025-14

Grouped Listing - Transit Preventive Maintenance
VAR190007
Current TIP Period

County	Sponsor	Description	Prior Year (PY)	Current TIP Period				Current TIP Period		Total				
			Carryforward, TIP Year 2025	FY 2025 - 5307	FY 2025 - 5337	FY 2025 - STP	FY 2025 - Local	FY 2026 - 5307	FY 2026 - Local	Total - 5307	Total - 5337	Total - STP	Total - Local	All Funding
Multiple	BART	Preventive Maintenance		\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460			\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460	\$89,084,242
Napa	Napa Vine	Preventive Maintenance		\$206,450			\$51,613			\$206,450			\$51,613	\$258,063
Sonoma	Santa Rosa Citybus	Preventive Maintenance		\$850,000			\$212,500			\$850,000			\$212,500	\$1,062,500
Sonoma	Sonoma County Transit	Preventive Maintenance		\$1,280,000			\$320,000			\$1,280,000			\$320,000	\$1,600,000
Sonoma	SMART	Preventive Maintenance		\$4,164,356			\$1,041,089			\$4,164,356			\$1,041,089	\$5,205,445
Solano	SolTrans	Preventive Maintenance	\$2,051,164	\$1,160,000			\$802,791	\$1,200,000	\$300,000	\$4,411,164			\$1,102,791	\$5,513,955
Multiple	Caltrain	Preventive Maintenance		\$0	\$15,000,000		\$3,750,000				\$15,000,000		\$3,750,000	\$18,750,000
San Francisco	SFMTA	Preventive Maintenance		\$7,864,051	\$50,900,000		\$14,691,013			\$7,864,051	\$50,900,000		\$14,691,013	\$73,455,064
Total			\$2,051,164	\$32,450,568	\$107,501,813	\$14,098,258	\$37,327,465	\$1,200,000	\$300,000	\$35,701,732	\$107,501,813	\$14,098,258	\$37,627,465	\$194,929,268
													Total Project Costs (FY19-FY26):	\$268,567,568

Grouped Listing - Transit Preventive Maintenance
VAR190007
Prior Fiscal Years

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Co:	WestCAT	Preventive Maintenance	-	-	\$0	\$0				\$193,600	\$48,400	\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480				\$524,400	\$131,100	\$594,920	\$0	\$146,580	\$741,500
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$4,000,000	\$0	\$1,000,000	\$5,000,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$657,945		\$164,487	\$345,554	\$86,389	\$2,263,568	\$0	\$565,894	\$2,829,462
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000			\$1,280,000	\$320,000	\$5,120,000	\$0	\$1,280,000	\$6,400,000
Various	Caltrain	Preventive Maintenance					\$2,220,000		\$555,000			\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,957,733		\$739,433	\$3,963,022	\$990,756	\$9,825,343	\$0	\$2,456,336	\$12,281,679
Total			\$2,891,309	\$722,828	\$5,903,868	\$1,473,817	\$5,895,678	\$2,220,000	\$2,028,920	\$7,306,576	\$1,826,644	\$21,997,431	\$2,220,000	\$6,052,209	\$30,269,640

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mateo	SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$0	\$0	\$1,001,167		\$250,292	\$1,251,459
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,765		\$260,191	\$713,879	\$178,470	\$1,754,644		\$438,661	\$2,193,305
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$3,997,642		\$999,411	\$3,770,292	\$942,573	\$7,767,934		\$1,941,984	\$9,709,918
Santa Clar:	Gilroy/Morgan Hill	Preventive Maintenance				\$2,353,495	\$588,374	\$2,353,495		\$588,374	\$2,941,869
Santa Clar:	VTA	Preventive Maintenance				\$12,932,088	\$3,233,022	\$12,932,088		\$3,233,022	\$16,165,110
Total			\$7,319,574	\$7,000,000	\$2,736,894	\$21,049,754	\$5,262,439	\$13,083,745	\$7,000,000	\$4,177,936	\$43,368,660

FY19-FY24 Total Prior Funding
\$73,638,300

**GL: FTA 5311 Rural Area Program
FY2020-21 through FY2024-25
(TIP ID – VAR210001)**

Last updated with TIP Revision 2025-14

FTIP Back-up List for FTA Section 5311 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2025-14

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Marin	Marin County Transit District	Operation of the West Marin Stagecoach	2025	\$334,511	\$270,118	\$604,629
2	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2025	\$337,208	\$272,295	\$609,503
3	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2025	\$127,874	\$103,258	\$231,132
4	Solano	City of Dixon	Operating Assistance	2025	\$406,134	\$327,953	\$734,087
5	Solano	Rio Vista Delta Breeze	Operating Assistance	2025	\$259,583	\$209,613	\$469,196
6	Sonoma	Sonoma County Transit	Electric Bus Purchase	2025	\$772,743	\$100,070	\$872,813
7	Contra Costa	Eastern Contra Costa Transit Authority (ECCTA)	Preventive Maintenance	2025	\$113,920	\$14,753	\$128,673
Section 5311 Subtotal					\$2,351,973	\$1,298,061	\$3,650,033
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2025	TBA	TBA	\$0
Section 5311f Subtotal					TBA	TBA	\$0
Total Grouped Listing					\$2,351,973	\$1,298,061	\$3,650,033

FTIP Back-up List for FTA Section 5311 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2025-14

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2024	\$384,769	\$310,701	\$695,470
2	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2024	\$148,155	\$119,635	\$267,790
3	Solano	City of Dixon	Replacement Vehicle Purchase	2024	\$129,906	\$16,823	\$146,729
4	Solano	City of Dixon	Operating Assistance	2024	\$336,875	\$272,027	\$608,902
5	Solano	Rio Vista Delta Breeze	Operating Assistance	2024	\$168,438	\$136,014	\$304,452
6	Solano	Rio Vista Delta Breeze	Replacement Vehicle Purchase	2024	\$129,907	\$16,823	\$146,730
7	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2024	\$879,095	\$113,843	\$992,938
8	Contra Costa	Eastern Contra Costa Transit Authority (ECCTA)	Preventive Maintenance	2024	\$125,350	\$16,233	\$141,583
Section 5311 Subtotal					\$2,302,495	\$1,002,099	\$3,304,594
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2025	\$300,000	\$242,250	\$542,250
Section 5311f Subtotal					\$300,000	\$242,250	\$542,250
Total Grouped Listing					\$2,602,495	\$1,244,349	\$3,846,844

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
Section 5311 Subtotal					\$2,366,040	\$2,739,265	\$5,105,305
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance - Route 21	2023	\$275,000	\$275,000	\$550,000
Section 5311f Subtotal					\$275,000	\$275,000	\$550,000
Total Grouped Listing					\$2,641,040	\$3,014,265	\$5,655,305

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
Section 5311 Subtotal					\$2,319,647	\$2,618,456	\$4,938,103
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Total Grouped Listing					\$2,319,647	\$2,618,456	\$4,938,103

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
Section 5311 Subtotal					\$1,784,343	\$2,924,282	\$4,708,626
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
Section 5311 CRRSAA Subtotal					\$175,125	\$0	\$175,125
Total Grouped Listing					\$1,959,468	\$2,924,282	\$4,883,751

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and
Persons with Disabilities Program –
FY2019-20 - FY2022-23
(TIP ID – VAR210201)**

Last updated with TIP Revision 2025-14

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program
(FTA 5310 - FY 2020 & FY 2021) TIP ID: VAR210201**

As Updated with TIP Revision 2025-14

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	CON	Choice in Aging	One R Small Bus	2025	\$ 16,800	\$ 67,200	\$ 84,000
2	CON	Contra Costa ARC	One R Standard Van A	2025	\$ 12,000	\$ 48,000	\$ 60,000
3	CON	Eastern Contra Costa Transit Agency	Operating Assistance	2025	\$ 40,199	\$ 40,199	\$ 80,397
4	CON	Mobility Matters	Operating Assistance	2025	\$ 62,500	\$ 62,500	\$ 125,000
5	CON	Mobility Matters	Mobility Management	2025	\$ 27,684	\$ 110,737	\$ 138,421
6	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2025	\$ 124,660	\$ 124,660	\$ 249,320
7	CON	City of Lafayette: Lamorinda Spirit Van	One R Minivan	2025	\$ 11,200	\$ 44,800	\$ 56,000
8	CON	Contra Costa ARC	One R Small Bus	2025	\$ 16,800	\$ 67,200	\$ 84,000
9	CON	Contra Costa ARC	Two R Standard Vans A	2025	\$ 24,000	\$ 96,000	\$ 120,000
10	CON	Lighthouse for the Blind and Visually Impaired	Mobility Management	2025	\$ 42,401	\$ 169,603	\$ 212,004
11	CON	Mobility Matters	Mobility Management	2025	\$ 38,663	\$ 154,654	\$ 193,317

12	CON	Mobility Matters	Operating Assistance	2025	\$ 85,000	\$ 85,000	\$ 170,000
13	MRN	Casa Allegra Community Services	One R Minivan	2025	\$ 11,200	\$ 44,800	\$ 56,000
14	ALA	Center for Elders' Independence	Four R Medium Buses	2025	\$ 72,000	\$ 288,000	\$ 360,000
15	ALA	Eden I&R	Operating Assistance	2025	\$ 112,500	\$ 112,500	\$ 225,000
16	ALA	Family Bridges	One R Standard Van A	2025	\$ 12,000	\$ 48,000	\$ 60,000
17	ALA	Family Bridges	One R Standard Van B	2025	\$ 12,840	\$ 51,360	\$ 64,200
18	ALA	Family Bridges	One R Minivan	2025	\$ 11,200	\$ 44,800	\$ 56,000
19	ALA	Friends of Children with Special Needs	One SE Standard Van A	2025	\$ 12,000	\$ 48,000	\$ 60,000
20	ALA	Friends of Children with Special Needs	Operating Assistance	2025	\$ 137,500	\$ 137,500	\$ 275,000
21	SF	Institute on Aging	Operating Assistance	2025	\$ 50,194	\$ 50,194	\$ 100,387
22	ALA	Life Elder Care	Operating Assistance	2025	\$ 145,000	\$ 145,000	\$ 290,000
23	SM	Life Steps Foundation	One R Small Bus	2025	\$ 16,800	\$ 67,200	\$ 84,000
24	SM	Life Steps Foundation	Three R Standard Vans B	2025	\$ 38,520	\$ 154,080	\$ 192,600
25	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2025	\$ 19,290	\$ 77,159	\$ 96,449
26	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2025	\$ 54,329	\$ 217,318	\$ 271,647

27	MRN	Marin County Transit District	Mobility Management	2025	\$ 35,500	\$ 142,000	\$ 177,500
28	MRN	Marin County Transit District	Operating Assistance	2025	\$ 56,250	\$ 56,250	\$ 112,500
29	SF	On Lok Senior Health Services	Nine R Small Buses	2025	\$ 151,200	\$ 604,800	\$ 756,000
30	SF	On Lok Senior Health Services	Three R Standard Vans B	2025	\$ 38,520	\$ 154,080	\$ 192,600
31	SM	Peninsula Family Service	Operating Assistance	2025	\$ 37,000	\$ 37,000	\$ 74,000
32	SM	Peninsula Jewish Community Center	Operating Assistance	2025	\$ 87,500	\$ 87,500	\$ 175,000
33	SF	San Francisco Municipal Transportation Authority	Mobility Management	2025	\$ 24,800	\$ 99,200	\$ 124,000
34	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2025	\$ 55,174	\$ 55,174	\$ 110,348
35	ALA	The Center for Independent Living	Mobility Management	2025	\$ 58,132	\$ 232,527	\$ 290,659
36	MRN	Vivalon, Inc.	Operating Assistance	2025	\$ 137,500	\$ 137,500	\$ 275,000
37	MRN	Vivalon, Inc.	13 R Standard Vans A	2025	\$ 156,000	\$ 624,000	\$ 780,000
38	MRN	Vivalon, Inc.	Radios	2025	\$ 11,162	\$ 44,647	\$ 55,809
39	MRN	Vivalon, Inc.	Tablets	2025	\$ 981	\$ 3,926	\$ 4,907
40	MRN	Vivalon, Inc.	Cameras	2025	\$ 4,228	\$ 16,911	\$ 21,139
41	SCL	Avenidas	2 SE Minivans	2025	\$ 22,400	\$ 89,600	\$ 112,000

42	SCL	Avenidas	Wheelchair Restraints	2025	\$ 122	\$ 488	\$ 610
43	SCL	Avenidas	Operating Assistance	2025	\$ 157,416	\$ 157,416	\$ 314,831
44	SCL	Friends of Children with Special Needs	Two SE Standard Vans A	2025	\$ 24,000	\$ 96,000	\$ 120,000
45	SCL	Friends of Children with Special Needs	Laptops	2025	\$ 419	\$ 1,674	\$ 2,093
46	SCL	Friends of Children with Special Needs	Cameras	2025	\$ 106	\$ 423	\$ 529
47	SCL	Friends of Children with Special Needs	Software	2025	\$ 1,929	\$ 7,716	\$ 9,646
48	SCL	Friends of Children with Special Needs	Operating Assistance	2025	\$ 169,916	\$ 169,916	\$ 339,832
49	SCL	Lighthouse for the Blind and Visually Impaired	Mapping Software	2025	\$ 10,000	\$ 40,000	\$ 50,000
50	SCL	On Lok	One R Small Bus	2025	\$ 16,800	\$ 67,200	\$ 84,000
51	SCL	Outreach and Escort	Mobility Management	2025	\$ 196,335	\$ 785,342	\$ 981,677
52	SCL	West Valley Community Services	Operating Assistance	2025	\$ 167,416	\$ 167,416	\$ 334,832
53	SON	Catholic Charities of Santa Rosa	Operating Assistance	2025	\$ 88,009	\$ 88,009	\$ 176,017
54	SON	City of Santa Rosa	Three R Medium Buses	2025	\$ 42,415	\$ 169,662	\$ 212,077
55	SON	LifeLong Medical Care	Two SE Large Buses	2025	\$ 37,200	\$ 148,800	\$ 186,000
56	SOL	Solano Transportation Authority	Mobility Management	2025	\$ 75,000	\$ 300,000	\$ 375,000

57	SCL	Outreach & Escort Inc.	Mobility Management	2025	\$ 40,000	\$ 160,000	\$ 200,000
58	SOL	Pace Solano	Small Bus	2025	\$ 16,800	\$ 67,200	\$ 84,000
59	SOL	Pace Solano	Small Bus	2025	\$ 16,800	\$ 67,200	\$ 84,000
60	SOL	Pace Solano	Medium Bus	2025	\$ 18,000	\$ 72,000	\$ 90,000
61	SOL	Pace Solano	Medium Bus	2025	\$ 18,000	\$ 72,000	\$ 90,000
62	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000	\$ 90,000
63	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000	\$ 90,000
64	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000	\$ 90,000
65	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000	\$ 90,000
66	MRN	Marin County Transit District	Operating Assistance	2025	\$ 187,500	\$ 187,500	\$ 375,000
67	SOL	Faith in Action	Operating Assistance	2025	\$ 187,500	\$ 187,500	\$ 375,000
68	SCL	Outreach & Escort Inc.	Operating Assistance	2025	\$ 62,500	\$ 62,500	\$ 125,000
69	SOL	City of Rio Vista	Operating Assistance	2025	\$ 150,000	\$ 150,000	\$ 300,000
Total Grouped Listing					\$3,839,810	\$8,455,541	\$12,295,348

**FTIP Back-up List for Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities
(FTA 5310 - FY 2022 & FY 2023) TIP ID: VAR210201**

As Updated with TIP Revision 2025-14

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	ALA	Center for Elders' Independence	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
2	ALA	Friends of Children with Special Needs	Operating Assistance	2025	\$ 477,302	\$ 477,302	\$ 954,603
3	ALA	Friends of Children with Special Needs	Two (SE) Minivans	2025	\$ 142,400	\$ 35,600	\$ 178,000
4	ALA	Friends of Children with Special Needs	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
5	ALA	Family Bridges	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
6	ALA	Family Bridges	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
7	ALA	The Center for Independent Living	Operating Assistance	2025	\$ 125,000	\$ 125,000	\$ 250,000
8	ALA	The Center for Independent Living	Mobility Management	2025	\$ 77,358	\$ 19,339	\$ 96,697
9	ALA	Satellite Affordable Housing Associates (SAHA)	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
10	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2025	\$ 61,174	\$ 61,174	\$ 122,347
11	ALA	On Lok Senior Health Services	Operating Assistance	2025	\$ 100,000	\$ 100,000	\$ 200,000
12	CC	Mobility Matters	Operating Assistance	2025	\$ 75,925	\$ 75,925	\$ 151,850
13	CC	Mobility Matters	Mobility Management	2025	\$ 254,487	\$ 63,622	\$ 318,109
14	CC	Mobility Matters	Mobility Management	2025	\$ 445,215	\$ 111,304	\$ 556,519
15	CC	Mobility Matters	Operating Assistance	2025	\$ 113,867	\$ 113,867	\$ 227,734

16	CC	Mobility Matters	Operating Assistance	2025	\$ 50,000	\$ 50,000	\$ 100,000
17	CC	Mobility Matters	Mobility Management	2025	\$ 81,296	\$ 20,324	\$ 101,620
18	CC	Eastern Contra Costa Transit Agency	Operating Assistance	2025	\$ 77,569	\$ 77,569	\$ 155,138
19	CC	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2025	\$ 116,488	\$ 116,488	\$ 232,976
20	CC	Choice in Aging	Operating Assistance	2025	\$ 106,925	\$ 106,925	\$ 213,850
21	CC	VistaAbility	One (R) Full Sized Van	2025	\$ 83,200	\$ 20,800	\$ 104,000
22	CC	VistaAbility	Two (SE) Minivans	2025	\$ 142,400	\$ 35,600	\$ 178,000
23	CC	VistaAbility	One (R) Full Sized Van	2025	\$ 83,200	\$ 20,800	\$ 104,000
24	CC	VistaAbility	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
25	MRN	Marin County Transit District	Mobility Management	2025	\$ 478,366	\$ 119,592	\$ 597,958
26	MRN	Marin County Transit District	Operating Assistance	2025	\$ 380,270	\$ 380,270	\$ 760,539
27	MRN	Vivalon, Inc.	Operating Assistance	2025	\$ 117,251	\$ 117,251	\$ 234,501
28	MRN	Vivalon, Inc.	One (R) Larger Bus	2025	\$ 156,000	\$ 39,000	\$ 195,000
29	MRN	Vivalon, Inc.	Nine (R) Large Buses	2025	\$ 1,051,200	\$ 262,800	\$ 1,314,000
30	MRN	Vivalon, Inc.	Tablets (65)	2025	\$ 48,000	\$ 12,000	\$ 60,000
31	MRN	Vivalon, Inc.	Laptops (23)	2025	\$ 34,400	\$ 8,600	\$ 43,000
32	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
33	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
34	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000

35	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
36	SF	On Lok Senior Health Services	Three (R) Full Sized Vans EL	2025	\$ 259,200	\$ 64,800	\$ 324,000
37	SF	On Lok Senior Health Services	Wheel Chair Tie-Downs (20)	2025	\$ 4,461	\$ 4,461	\$ 8,921
38	SF	San Francisco Municipal Transportation Authority	Mobility Management	2025	\$ 79,232	\$ 19,808	\$ 99,040
39	SF	Self-Help for the Elderly	Two (R) Large Buses	2025	\$ 233,600	\$ 58,400	\$ 292,000
40	SF	Self-Help for the Elderly	One (R) Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
41	SF	Self-Help for the Elderly	Computers (8)	2025	\$ 6,400	\$ 1,600	\$ 8,000
42	SF	Self-Help for the Elderly	Software (4)	2025	\$ 24,000	\$ 6,000	\$ 30,000
43	SF	Self-Help for the Elderly	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
44	SM	Peninsula Jewish Community Center	Operating Assistance	2025	\$ 210,000	\$ 210,000	\$ 420,000
45	SM	Peninsula Family Service	Operating Assistance	2025	\$ 150,000	\$ 150,000	\$ 300,000
46	SC	West Valley Community Services	Operating Assistance	2025	\$ 162,709	\$ 162,709	\$ 325,417
47	SC	Outreach & Escort Inc.	Mobility Management	2025	\$ 319,910	\$ 79,978	\$ 399,888
48	SC	Outreach & Escort, Inc.	Operating Assistance	2025	\$ 146,840	\$ 146,840	\$ 293,680
49	SC	Outreach and Escort, Inc.	Mobility Management	2025	\$ 1,386,350	\$ 346,588	\$ 1,732,938
50	SC	Outreach and Escort, Inc.	Operating Assistance	2025	\$ 184,100	\$ 184,100	\$ 368,200
51	SC	Friends of Children with Special Needs	Operating Assistance	2025	\$ 225,000	\$ 225,000	\$ 450,000
52	SC	Friends of Children with Special Needs	Three (SE) Minivans	2025	\$ 213,600	\$ 53,400	\$ 267,000
53	SC	Avenidas	Operating Assistance	2025	\$ 155,442	\$ 155,442	\$ 310,883

54	SOL	Solano Transportation Authority	Mobility Management	2025	\$ 320,000	\$ 80,000	\$ 400,000
55	SOL	Pace Solano	Small Bus	2025	\$ 104,800	\$ 26,200	\$ 131,000
56	SOL	Pace Solano	Large Bus	2025	\$ 116,800	\$ 29,200	\$ 146,000
57	SOL	Pace Solano	Small Bus	2025	\$ 104,800	\$ 26,200	\$ 131,000
58	SOL	Milestones Development INC	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
59	SOL	Milestones Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
60	SOL	Milestones Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
61	SOL	Milestones Development INC	Chair Securements (20)	2025	\$ 6,997	\$ 1,749	\$ 8,746
62	SOL	Milestones Development INC	Cameras (40)	2025	\$ 7,871	\$ 1,968	\$ 9,839
63	SOL	Milestones Development INC	Computers (2)	2025	\$ 1,102	\$ 276	\$ 1,378
64	SOL	Milestones of Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
65	SOL	Faith in Action Interfaith Volunteer Caregivers of Solano County	Operating Assistance	2025	\$ 195,000	\$ 195,000	\$ 390,000
66	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
67	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
68	SON	Vintage House Senior Multi-purpose Center of Sonoma Valley	Operating Assistance	2025	\$ 54,325	\$ 54,325	\$ 108,650
69	SON	Catholic Charities of the Diocese of Santa Rosa	Operating Assistance	2025	\$ 69,762	\$ 69,762	\$ 139,524
70	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2025	\$ 217,184	\$ 54,296	\$ 271,480
71	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2025	\$ 134,400	\$ 33,600	\$ 168,000
72	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2025	\$ 86,431	\$ 86,431	\$ 172,861

73	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2025	\$ 22,500	\$ 22,500	\$ 45,000
74	SON	Becoming Independent	Two (R) Small Buses	2025	\$ 209,600	\$ 52,400	\$ 262,000
75	SON	City of Santa Rosa	Two (R) Medium Buses	2025	\$ 178,175	\$ 44,544	\$ 222,719
Total Grouped Listing					\$ 12,536,284	\$ 5,735,329	\$ 18,271,605