



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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July 31, 2025

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California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision 2025-16 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-16 revises 11 projects with a net increase in funding of \$6.5 million across all program years. Among other changes, this revision:

- Updates the funding plans of seven regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects and one State Transportation Improvement Program (STIP) project;
- Updates the funding plans of one Rebuilding American Infrastructure with Sustainability and Equity (RAISE) project and one Community Project Funding/Congressionally Directed Spending (CPFCDs) project; and
- Updates the funding plan and back-up Group Listing of one State Highway Operation and Protection Program (SHOPP)-funded group listing to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$11.7 million in SHOPP and \$3.1M in STIP funds.

MTC's 2025 TIP, as revised with Revision No. 2025-16, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP

Kien Le
TIP Revision 2025-16
July 31, 2025
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The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-16, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-16, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

DocuSigned by:

Matt Maloney

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Matt Maloney, Deputy Executive Director,
Metro Planning & Policy

Attachment:

1: Revision Packet for TIP Revision 2025-16

TIP Revision Summary 2025-16

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-230205	Richmond	Bayview to BART	Update the funding plan to add \$450K in CMAQ and \$58K in Local funds to FY26	\$508,303	24.4%
CC-250209	Danville	Iron Horse Trail Crossing Improvements	Update the Air Quality Exemption Type from Safety to Bike/Ped	\$0	0.0%
SCL210026	San Jose	Julian and St. James Couplet Conversion	Update the funding plan to reprogram \$13M in CMAQ and \$3.2M in Local funds from FY26 to FY27	\$0	0.0%
SCL230227	Gilroy	Safe Routes to School - Christopher High School	Update the funding plan to reprogram \$1.3M in CPFCDs and \$171K in Local funds from FY25 to FY26	\$0	0.0%
SF-210003	San Francisco Municipal Transport Agency (SFMTA)	San Francisco - Folsom Streetscape	Update the funding plan to reprogram \$4M in CMAQ and \$518K in Local General funds from FY26 to FY25 to reflect obligation	\$0	0.0%
SF-230210	San Francisco Municipal Transport Agency (SFMTA)	Howard Streetscape Improvement Project	Update the funding plan to reprogram \$1.3M in FY25 RAISE funds from PE to CON	\$0	0.0%
SM-230204	Redwood City	Roosevelt Avenue Traffic Calming project	Update the Expanded Description to clarify project details	\$0	0.0%
SON170012	Santa Rosa	Highway 101 Bicycle and Pedestrian Overcrossing	Update the funding plan to reprogram \$1.3M in Local funds from ROW to CON and add \$4.4M in FY21 Local funds	\$4,329,253	10.5%
System: State Highway					
REG170002	Metropolitan Transportation Commission (MTC)	Regional Communications Infrastructure Upgrade	Update the funding plan to remove \$600K in FY18 STP, \$1.9M in FY24 STP, and \$7.5M in FY25 STP	-\$10,000,000	-52.4%
SON230209	SCTA - Sonoma County Transportation Authority	SR 121 at 8th Street East Intersection Improvement	Update the funding plan to change the fund source of \$3.1M in FY29 RTP-LRP to FY26 RIP funds	\$0	0.0%
VAR190001	Caltrans	GL: Pvmr Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$11.7M in FY26 SHOPP funds	\$11,670,000	12.0%
Total Funding Change:				\$6,507,556	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$97,055,572	\$105,838,238	\$10,690,000	\$95,483,806	\$309,067,616	\$142,586,935
Proposed:	\$90,605,572	\$117,508,238	\$10,690,000	\$96,771,362	\$315,575,172	\$150,307,418
Delta:	-\$6,450,000	\$11,670,000	\$0	\$1,287,556	\$6,507,556	\$7,720,483

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230205 **Revision:** 2025-16 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000756

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:80% | Auto:10% | Bus:10% **Purpose:** ENHANCEMENT:100%

Project Name: Bayview to BART **Hwy Rte:**

Proj Description: Richmond : Various locations between the Del Norte BART station and the SF Bay Trail : Implement bike/ped improvements

Revision Reason: Update the funding plan to add \$450K in CMAQ and \$58K in Local funds to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	229,419	-	229,419	-	-	-	-	-
PE	STP-T6-OBAG3-CO	300,000	-	300,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	450,000	-	-	450,000	-	-	-	-
CON	OTHER LOCAL	236,449	-	-	236,449	-	-	-	-
CON	STP-T6-OBAG3-CO	1,375,000	-	-	1,375,000	-	-	-	-
Total Funding		2,590,868	-	529,419	2,061,449	-	-	-	-

CURRENT

TIP ID: CC-230205 **Revision:** 2025-02 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000756

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:80% | **Purpose:** ENHANCEMENT:100%

Project Name: Bayview to BART **Hwy Rte:**

Proj Description: Richmond : Various locations between the Del Norte BART station and the SF Bay Trail : Implement bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$300K in STP from CON to PE Phase, add \$298 in STP, \$178K in Local funds, and remove toll credits

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	229,419	-	229,419	-	-	-	-	-
PE	STP-T6-OBAG3-CO	300,000	-	300,000	-	-	-	-	-
CON	OTHER LOCAL	178,146	-	-	178,146	-	-	-	-
CON	STP-T6-OBAG3-CO	1,375,000	-	-	1,375,000	-	-	-	-
Total Funding		2,082,565	-	529,419	1,553,146	-	-	-	-

End of Project CC-230205

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-250209 **Revision:** 2025-16 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001021

Sponsoring Agency: Danville **Implementing Agency:** Danville

Trans. System: Local Road **Mode:** Bike/Ped:80% | Auto:20% **Purpose:** ENHANCEMENT:100%

Project Name: Iron Horse Trail Crossing Improvements **Hwy Rte:** 680

Proj Description: Danville : Iron Horse Trail Corridor between Sycamore Valley Road and Greenbrook Drive : Construct crosswalk improvements: raised crosswalks, high-visibility pavement markings, signage, drainage improvements, separated bicycle/pedestrian high-visibility crosswalk, curb/sidewalk improvements, traffic signal hardware and timing improvements.

Revision Reason: Update the Air Quality Exemption Type from Safety to Bike/Ped

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-22-CPFCDS-HI	40,000	-	40,000	-	-	-	-	-
PE	SALESTAX-MEASURE-CC	5,182	-	5,182	-	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	310,000	-	310,000	-	-	-	-	-
CON	SALESTAX-MEASURE-CC	40,164	-	40,164	-	-	-	-	-
Total Funding		395,346	-	395,346	-	-	-	-	-

CURRENT

TIP ID: CC-250209 **Revision:** 2025-01 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001021

Sponsoring Agency: Danville **Implementing Agency:** Danville

Trans. System: Local Road **Mode:** Bike/Ped:80% | **Purpose:** ENHANCEMENT:100%

Project Name: Iron Horse Trail Crossing Improvements **Hwy Rte:** 680

Proj Description: Danville : Iron Horse Trail Corridor between Sycamore Valley Road and Greenbrook Drive : Construct crosswalk improvements: raised crosswalks, high-visibility pavement markings, signage, drainage improvements, separated bicycle/pedestrian high-visibility crosswalk, curb/sidewalk improvements, traffic signal hardware and timing improvements.

Revision Reason: Amend a new project into the TIP with \$350K in CPFCDS and \$45K in Local Sales tax funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-22-CPFCDS-HI	40,000	-	40,000	-	-	-	-	-
PE	SALESTAX-MEASURE-CC	5,182	-	5,182	-	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	310,000	-	310,000	-	-	-	-	-
CON	SALESTAX-MEASURE-CC	40,164	-	40,164	-	-	-	-	-
Total Funding		395,346	-	395,346	-	-	-	-	-

End of Project CC-250209

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170002 **Revision:** 2025-16 **Version:** 20 **Status:** ACCEPTED **CTIPS ID:** 20600006094

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans
Trans. System: State Highway **Mode:** Auto:80% | Other:10% | Planning:10% **Purpose:** SYSTMGMT:100%
Project Name: Regional Communications Infrastructure Upgrade **Hwy Rte:**
Proj Description: SF Bay Area,South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure
Revision Reason: Update the funding plan to remove \$600K in FY18 STP, \$1.9M in FY24 STP, and \$7.5M in FY25 STP
Primary RTP ID: 21-T07-053 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	2,940,000	2,940,000	-	-	-	-	-	337,218
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	6,060,000	4,060,000	2,000,000	-	-	-	-	695,082
Total Funding		9,090,000	7,090,000	2,000,000	-	-	-	-	1,032,300

CURRENT

TIP ID: REG170002 **Revision:** 2025-10 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600006094

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans
Trans. System: State Highway **Mode:** Auto:80% | Other:
Project Name: Regional Communications Infrastructure Upgrade **Hwy Rte:**
Proj Description: SF Bay Area,South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure
Revision Reason: Update the funding plan to reprogram \$2M with toll credits in FY23 STP PE to FY25 STP CON funds
Primary RTP ID: 21-T07-053 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	2,940,000	2,940,000	-	-	-	-	-	337,218
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	16,060,000	6,560,000	9,500,000	-	-	-	-	1,842,082
Total Funding		19,090,000	9,590,000	9,500,000	-	-	-	-	2,179,300

End of Project REG170002

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210026 **Revision:** 2025-16 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006837

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:67% | Auto:33% **Purpose:** SYSTMGMT:100%

Project Name: Julian and St. James Couplet Conversion **Hwy Rte:**

Proj Description: San Jose : Along Julian St from Market Ave to 3rd St, St James from Market St to 4th St, and 3rd St from Julian St to St John St : Convert 1-way to 2-way traffic

Revision Reason: Update the funding plan to reprogram \$13M in CMAQ and \$3.2M in Local funds from FY26 to FY27

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	565,272	565,272	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	2,067,572	2,067,572	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	12,974,000	-	-	-	12,974,000	-	-	-
CON	OTHER LOCAL	3,243,000	-	-	-	3,243,000	-	-	-
Total Funding		18,849,844	2,632,844	-	-	16,217,000	-	-	-

CURRENT

TIP ID: SCL210026 **Revision:** 2025-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006837

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:67% | **Purpose:** SYSTMGMT:100%

Project Name: Julian and St. James Couplet Conversion **Hwy Rte:**

Proj Description: San Jose : Along Julian St from Market Ave to 3rd St, St James from Market St to 4th St, and 3rd St from Julian St to St John St : Convert 1-way to 2-way traffic

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	565,272	565,272	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	2,067,572	2,067,572	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	12,974,000	-	-	12,974,000	-	-	-	-
CON	OTHER LOCAL	3,243,000	-	-	3,243,000	-	-	-	-
Total Funding		18,849,844	2,632,844	-	16,217,000	-	-	-	-

End of Project SCL210026

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230227 **Revision:** 2025-16 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000872

Sponsoring Agency: Gilroy **Implementing Agency:** Gilroy

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Safe Routes to School - Christopher High School **Hwy Rte:**

Proj Description: Gilroy : Approximately 2,000 linear feet from Santa Teresa Blvd. to Tapestry Drive along Lions Creek and approximately 4,500 linear feet from Santa Teresa Blvd./Day Rd. to Kern Ave. along Lions Creek. : Construct a Class I multi-use trail approximately 6,500 linear feet in length consisting of asphalt concrete (for bicycles and pedestrians), ADA-compliant curb ramps at all trail entrances, and concrete retaining wall.

Revision Reason: Update the funding plan to reprogram \$1.3M in CPFCDs and \$171K in Local funds from FY25 to FY26

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-HI	182,600	182,600	-	-	-	-	-	-
PE	OTHER LOCAL	23,658	23,658	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	1,317,400	-	-	1,317,400	-	-	-	-
CON	OTHER LOCAL	170,684	-	-	170,684	-	-	-	-
Total Funding		1,694,342	206,258	-	1,488,084	-	-	-	-

CURRENT

TIP ID: SCL230227 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000872

Sponsoring Agency: Gilroy **Implementing Agency:** Gilroy

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Safe Routes to School - Christopher High School **Hwy Rte:**

Proj Description: Gilroy : Approximately 2,000 linear feet from Santa Teresa Blvd. to Tapestry Drive along Lions Creek and approximately 4,500 linear feet from Santa Teresa Blvd./Day Rd. to Kern Ave. along Lions Creek. : Construct a Class I multi-use trail approximately 6,500 linear feet in length consisting of asphalt concrete (for bicycles and pedestrians), ADA-compliant curb ramps at all trail entrances, and concrete retaining wall.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-HI	182,600	182,600	-	-	-	-	-	-
PE	OTHER LOCAL	23,658	23,658	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	1,317,400	-	1,317,400	-	-	-	-	-
CON	OTHER LOCAL	170,684	-	170,684	-	-	-	-	-
Total Funding		1,694,342	206,258	1,488,084	-	-	-	-	-

End of Project SCL230227

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-210003	Revision: 2025-16	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006773
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: OTHER:100%		
Project Name: San Francisco - Folsom Streetscape		Hwy Rte:		
Proj Description: San Francisco City/County : On Folsom St from 2nd St to 11th St : Construct traffic safety improvements including a two-way separated bikeway, bike signals, lane removal, raised crosswalks, a transit only lane, boarding islands, and improved curb management.				
Revision Reason: Update the funding plan to reprogram \$4M in CMAQ and \$518K in Local General funds from FY26 to FY25 to reflect obligation				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,800,000	1,800,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	6,300,000	6,300,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,716,000	5,716,000	-	-	-	-	-	-
CON	ATP-REG-T5-5-FED	7,040,000	7,040,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	4,000,000	-	4,000,000	-	-	-	-	-
CON	EARMARK-T6-RE	475,000	475,000	-	-	-	-	-	-
CON	GENERAL FUND	1,518,243	1,000,000	518,243	-	-	-	-	-
CON	PRIVATE-DEV-FEE	6,441,000	6,441,000	-	-	-	-	-	-
CON	RIP-COVID21-SF	3,043,238	3,043,238	-	-	-	-	-	-
CON	STP-CRRSAA	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		41,333,481	36,815,238	4,518,243	-	-	-	-	-

CURRENT

TIP ID: SF-210003	Revision: 2025-01	Version: 6	Status: ACTIVE	CTIPS ID: 20600006773
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: OTHER:100%		
Project Name: San Francisco - Folsom Streetscape		Hwy Rte:		
Proj Description: San Francisco City/County : On Folsom St from 2nd St to 11th St : Construct traffic safety improvements including a two-way separated bikeway, bike signals, lane removal, raised crosswalks, a transit only lane, boarding islands, and improved curb management.				
Revision Reason: Amend a project back into the 2025 TIP to add \$4M in CMAQ and \$518K in Local General funds				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,800,000	1,800,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	6,300,000	6,300,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,716,000	5,716,000	-	-	-	-	-	-
CON	ATP-REG-T5-5-FED	7,040,000	7,040,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	4,000,000	-	-	4,000,000	-	-	-	-
CON	EARMARK-T6-RE	475,000	475,000	-	-	-	-	-	-
CON	GENERAL FUND	1,518,243	1,000,000	-	518,243	-	-	-	-
CON	PRIVATE-DEV-FEE	6,441,000	6,441,000	-	-	-	-	-	-
CON	RIP-COVID21-SF	3,043,238	3,043,238	-	-	-	-	-	-
CON	STP-CRRSAA	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		41,333,481	36,815,238	-	4,518,243	-	-	-	-

End of Project SF-210003

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-230210	Revision: 2025-16	Version: 4	Status: ACCEPTED	CTIPS ID: 20650000995
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Howard Streetscape Improvement Project				Hwy Rte:
Proj Description: San Francisco City/County : On Howard Street, from 4th to 11th Streets, in San Francisco. : Remove a westbound vehicle lane, construct a two-way protected bikeway, upgraded bike and vehicle signals, bulb-outs and raised crosswalks, new midblock crosswalks, and improved curb management. Also included are public realm improvements such as landscaped medians, decorative pavement, cultural district signs and plaques, and additional streetlights.				
Revision Reason: Update the funding plan to reprogram \$1.3M in FY25 RAISE funds from PE to CON				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	1,860,575	-	1,860,575	-	-	-	-	-
PE	PRIVATE-DEV-FEE	800,000	-	800,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	500,000	-	500,000	-	-	-	-	-
CON	GENERAL FUND	2,139,425	-	2,139,425	-	-	-	-	-
CON	OTHER LOCAL	1,735,877	-	1,735,877	-	-	-	-	-
CON	PRIVATE-DEV-FEE	17,444,000	-	17,444,000	-	-	-	-	-
CON	RAISE - T6	23,000,000	-	23,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		49,479,877	-	49,479,877	-	-	-	-	-

CURRENT

TIP ID: SF-230210	Revision: 2025-02	Version: 3	Status: ACTIVE	CTIPS ID: 20650000995
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Howard Streetscape Improvement Project				Hwy Rte:
Proj Description: San Francisco City/County : On Howard Street, from 4th to 11th Streets, in San Francisco. : Remove a westbound vehicle lane, construct a two-way protected bikeway, upgraded bike and vehicle signals, bulb-outs and raised crosswalks, new midblock crosswalks, and improved curb management. Also included are public realm improvements such as landscaped medians, decorative pavement, cultural district signs and plaques, and additional streetlights.				
Revision Reason: Update the funding plan to add \$736K in Local funds and reprogram \$1.3M in RAISE funds from CON to PE and \$1.3M in Local General funds from PE to CON. Also reprogram \$3.2M in prior years to FY25				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	1,860,575	-	1,860,575	-	-	-	-	-
PE	PRIVATE-DEV-FEE	800,000	-	800,000	-	-	-	-	-
PE	RAISE - T6	1,339,425	-	1,339,425	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	500,000	-	500,000	-	-	-	-	-
CON	GENERAL FUND	2,139,425	-	2,139,425	-	-	-	-	-
CON	OTHER LOCAL	1,735,877	-	1,735,877	-	-	-	-	-
CON	PRIVATE-DEV-FEE	17,444,000	-	17,444,000	-	-	-	-	-
CON	RAISE - T6	21,660,575	-	21,660,575	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		49,479,877	-	49,479,877	-	-	-	-	-

End of Project SF-230210

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230204 **Revision:** 2025-16 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000783

Sponsoring Agency: Redwood City **Implementing Agency:** Redwood City
Trans. System: Local Road **Mode:** Bike/Ped:95% | Bus:5% **Purpose:** ENHANCEMENT:100%
Project Name: Roosevelt Avenue Traffic Calming project **Hwy Rte:**
Proj Description: Redwood City : Along Roosevelt Avenue from El Camino Real to Alameda de las Pulgas : Implement traffic calming improvements
Revision Reason: Update the Expanded Description to clarify project details
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	70,000	70,000	-	-	-	-	-	-
PE	STP-T6-OBAG3-CO	280,000	280,000	-	-	-	-	-	-
CON	OTHER LOCAL	780,000	-	-	780,000	-	-	-	-
CON	STP-T6-OBAG3-CO	3,120,000	-	-	3,120,000	-	-	-	-
Total Funding		4,250,000	350,000	-	3,900,000	-	-	-	-

CURRENT

TIP ID: SM-230204 **Revision:** 2025-02 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000783

Sponsoring Agency: Redwood City **Implementing Agency:** Redwood City
Trans. System: Local Road **Mode:** Bike/Ped:95% | **Purpose:** ENHANCEMENT:100%
Project Name: Roosevelt Avenue Traffic Calming project **Hwy Rte:**
Proj Description: Redwood City : Along Roosevelt Avenue from El Camino Real to Alameda de las Pulgas : Implement traffic calming improvements
Revision Reason: Update the funding plan to reprogram \$3.12M in CON STP and \$780K in CON Local from FY25 to FY26 to reflect planned obligation
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	70,000	70,000	-	-	-	-	-	-
PE	STP-T6-OBAG3-CO	280,000	280,000	-	-	-	-	-	-
CON	OTHER LOCAL	780,000	-	-	780,000	-	-	-	-
CON	STP-T6-OBAG3-CO	3,120,000	-	-	3,120,000	-	-	-	-
Total Funding		4,250,000	350,000	-	3,900,000	-	-	-	-

End of Project SM-230204

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170012 **Revision:** 2025-16 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600006376

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Highway 101 Bicycle and Pedestrian Overcrossing **Hwy Rte:** 101

Proj Description: Santa Rosa : Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall : Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge including new crosswalk, curb ramps and pedestrian lighting and ADA compliant ramps and touchdown landings on Elliott Ave and Edwards Ave

Revision Reason: Update the funding plan to reprogram \$1.3M in Local funds from ROW to CON and add \$4.4M in FY21 Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T4-2-OBAG	364,000	364,000	-	-	-	-	-	-
PE	CMAQ-T5-OBAG2-CO	1,418,000	1,418,000	-	-	-	-	-	-
PE	OTHER LOCAL	4,387,073	4,387,073	-	-	-	-	-	-
PE	TDA3	231,000	231,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
CON	ATP-REG-T5-5-FED	12,000,000	-	12,000,000	-	-	-	-	-
CON	BT-RM3	10,600,000	-	10,600,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	1,292,000	-	1,292,000	-	-	-	-	-
CON	LOCAL GAS	510,566	-	510,566	-	-	-	-	-
CON	OTHER LOCAL	13,345,434	-	13,345,434	-	-	-	-	-
CON	TDA3	600,000	-	600,000	-	-	-	-	-
Total Funding		45,748,073	6,400,073	39,348,000	-	-	-	-	-

CURRENT

TIP ID: SON170012 **Revision:** 2025-11 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600006376

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Highway 101 Bicycle and Pedestrian Overcrossing **Hwy Rte:** 101

Proj Description: Santa Rosa : Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall : Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge including new crosswalk, curb ramps and pedestrian lighting and ADA compliant ramps and touchdown landings on Elliott Ave and Edwards Ave

Revision Reason: Update the funding to change the fund source of \$14.4M in RTP-LRP to FY25 Local funds, \$10.6M from FY27 Local funds to FY25 BT-RM3 funds, and reprogram \$12M in ATP from FY24 to FY25 and \$511K in Local funds from FY27 to FY25

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T4-2-OBAG	364,000	364,000	-	-	-	-	-	-
PE	CMAQ-T5-OBAG2-CO	1,418,000	1,418,000	-	-	-	-	-	-
PE	TDA3	231,000	231,000	-	-	-	-	-	-
ROW	OTHER LOCAL	2,350,000	-	2,350,000	-	-	-	-	-
CON	ATP-REG-T5-5-FED	12,000,000	-	12,000,000	-	-	-	-	-
CON	BT-RM3	10,600,000	-	10,600,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	1,292,000	-	1,292,000	-	-	-	-	-
CON	LOCAL GAS	510,566	-	510,566	-	-	-	-	-
CON	OTHER LOCAL	12,053,254	-	12,053,254	-	-	-	-	-
CON	TDA3	600,000	-	600,000	-	-	-	-	-
Total Funding		41,418,820	2,013,000	39,405,820	-	-	-	-	-

End of Project SON170012

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230209	Revision: 2025-16	Version: 3	Status: ACCEPTED	CTIPS ID: 20650000849
Sponsoring Agency: SCTA - Sonoma County Transportation Authority	Implementing Agency: SCTA - Sonoma County Transportation Authority			
Trans. System: State Highway	Mode: Bike/Ped:80% Auto:20%	Purpose: ENHANCEMENT:100%		
Project Name: SR 121 at 8th Street East Intersection Improvement	Hwy Rte:			
Proj Description: Sonoma County : In Sonoma County, near Schellville, from 0.1 miles west of 8th Street East to 0.2 miles east of 8th Street East, on State Route 121. : Improvements at intersection of SR121/12 and 8th St E, Class I bike path, and modification of the railroad at grade crossing				
Revision Reason: Update the funding plan to change the fund source of \$3.1M in FY29 RTP-LRP to FY26 RIP funds				
Primary RTP ID: 21-T01-006	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	EARMARK-T6-23-CPFCDS-HI	1,500,000	1,500,000	-	-	-	-	-	-
ENV	OTHER LOCAL	194,341	194,341	-	-	-	-	-	-
PSE	RIP-T6-24-FED-SON	3,100,000	-	-	3,100,000	-	-	-	-
ROW	RTP-LRP	2,900,000	-	-	-	-	-	2,900,000	-
ROW_SUI	RTP-LRP	500,000	-	-	-	-	-	500,000	-
CON	RTP-LRP	25,200,000	-	-	-	-	-	25,200,000	-
Total Funding		33,394,341	1,694,341	-	3,100,000	-	-	28,600,000	-

CURRENT

TIP ID: SON230209	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000849
Sponsoring Agency: SCTA - Sonoma County Transportation Authority	Implementing Agency: SCTA - Sonoma County Transportation Authority			
Trans. System: State Highway	Mode: Bike/Ped:80%	Purpose: ENHANCEMENT:100%		
Project Name: SR 121 at 8th Street East Intersection Improvement	Hwy Rte:			
Proj Description: Sonoma County : In Sonoma County, near Schellville, from 0.1 miles west of 8th Street East to 0.2 miles east of 8th Street East, on State Route 121. : Improvements at intersection of SR121/12 and 8th St E, Class I bike path, and modification of the railroad at grade crossing				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-006	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	EARMARK-T6-23-CPFCDS-HI	1,500,000	1,500,000	-	-	-	-	-	-
ENV	OTHER LOCAL	194,341	194,341	-	-	-	-	-	-
PSE	RTP-LRP	3,100,000	-	-	-	-	-	3,100,000	-
ROW	RTP-LRP	2,900,000	-	-	-	-	-	2,900,000	-
ROW_SUI	RTP-LRP	500,000	-	-	-	-	-	500,000	-
CON	RTP-LRP	25,200,000	-	-	-	-	-	25,200,000	-
Total Funding		33,394,341	1,694,341	-	-	-	-	31,700,000	-

End of Project SON230209

Report of TIP Revision 2025-16

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190001 **Revision:** 2025-16 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600006552

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$11.7M in FY26 SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	108,749,000	81,479,000	15,600,000	11,670,000	-	-	-	-
Total Funding		108,749,000	81,479,000	15,600,000	11,670,000	-	-	-	-

CURRENT

TIP ID: VAR190001 **Revision:** 2025-02 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600006552

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$15.6M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	97,079,000	81,479,000	15,600,000	-	-	-	-	-
Total Funding		97,079,000	81,479,000	15,600,000	-	-	-	-	-

End of Project VAR190001

Report of TIP Revision 2025-16

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
Current:	\$97,055,572	\$105,838,238	\$10,690,000	\$95,483,806	\$309,067,616	\$142,586,935	\$2,179,300
Proposed:	\$90,605,572	\$117,508,238	\$10,690,000	\$96,771,362	\$315,575,172	\$150,307,418	\$1,032,300
Delta:	-\$6,450,000	\$11,670,000	\$0	\$1,287,556	\$6,507,556	\$7,720,483	-\$1,147,000

**GL: Pavement Resurfacing and/or Rehabilitation on the State
Highway System – SHOPP Minor
(TIP ID- VAR190001)**

Last updated with TIP Revision 2025-16

**2025-26 Minor A Project List
 Districts 01-12
 (x\$1,000)**

Minor A	District	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
Minor A	04	MRN	1	0.0/50.5	Near Stinson Beach and Marshall Beach, from Route 101 to Valley Ford Road at various locations. Install Rectangular Rapid Flash Beacons (RRFBs), curve warning signs, and speed feedback signs.	1X310	0424000307	201.015	Other Program Objectives	\$1,250	\$20	\$1,500	\$2,770	0.03	Annual fatal and serious injury collision(s)
Minor A	04	SCL	101	31.7	In San Jose, at the Capitol Expressway Overcrossing No. 37-0218. Repair drainage, repair sinkhole, and install/improve underdrain.	3X690	0425000311	201.131	Other Program Objectives	\$1,250	\$20	\$640	\$1,910	2.0	Location(s)
Minor A	04	SON	12	35.7	Near the city of Sonoma, at 0.1 mile north of Donald Street. Install Rectangular Rapid Flashing Beacons (RRFBs) and Americans with Disabilities Act (ADA) curb ramps.	3X710	0425000314	201.010	Other Program Objectives	\$840	\$5	\$201	\$1,046	0.05	Annual fatal and serious injury collision(s)
Minor A	04	MRN	101	15.9/16.1	Near Novato, from 0.3 mile to 0.5 mile north of Miller Creek Road. Install High Friction Surface Treatment (HFST).	3X720	0425000315	201.010	Other Program Objectives	\$1,250	\$5	\$128	\$1,383	0.50	Annual fatal and serious injury collision(s)
Minor B	04	ALA	580	R35.0/R38.0	In San Leandro, from the Foothill Boulevard Undercrossing No. 33-0334K to 0.2 mile west of the Keller Avenue Overcrossing No. 33-0340. Install end-of-queue detection for Variable Message Sign (VMS).	3X090	0425000192	201.015	Other Program Objectives	\$460	\$5	\$320	\$785	0.03	Annual fatal and serious injury collision(s)
Minor B	04	ALA	880	R0.0/R33.5	Near Milpitas, from the Alameda County line to the 7th Street Undercrossing Bridge No. 33-0609 at various locations. Install safety signs.	2X690	0425000142	201.010	Other Program Objectives	\$350	\$5	\$320	\$675	0.02	Annual fatal and serious injury collision(s)
Minor B	04	ALA	185	5.88	In San Leandro, 0.1 mile north of San Leandro Creek. Install Rectangular Rapid Flashing Beacons (RRFBs).	2X100	0425000042	201.015	Other Program Objectives	\$91	\$6	\$120	\$216	0.01	Annual fatal and serious injury collision(s)
Minor B	04	MRN	101	12.2/12.5	Near Los Ranchitos, from Lincoln Avenue Undercrossing No. 27-0030 to 0.2 mile south of North San Pedro Road Undercrossing No. 27-0014. Improve fencing for wildlife.	3X390	0425000240	201.999	Other Program Objectives	\$325	\$1	\$301	\$627	0.00	Centerline mile(s)
Minor B	04	SCL	101	R19.2/R21.6	In and near San Jose, from Coyote Creek to 0.3 mile north of Coyote Creek Road. Improve fencing for wildlife.	3X380	0425000239	201.999	Other Program Objectives	\$460	\$1	\$301	\$762	0.00	Centerline mile(s)
Minor B	04	SCL	101	0.028/52.5	In Sargent, from the Santa Clara County line to Palo Alto, 0.3 mile north of Embarcadero Road Overcrossing No. 37-0150 at various locations. Install safety signs.	3X290	0425000228	201.010	Other Program Objectives	\$350	\$5	\$320	\$675	0.02	Annual fatal and serious injury collision(s)
Minor B	04	SM	1	36.4	Near Montara, 0.1 mile north of 7th Street. Pavement improvements.	3X440	0425000245	201.120	Pavement	\$461	\$5	\$355	\$821	0.00	Lane mile(s)

\$7,087	\$78	\$4,506	\$11,670
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2024-25 Minor A and Minor B Project List
 District 4
 TIP ID - VAR190001

Minor	District	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
Minor A	04	CC	4	R16.0	In Contra Costa County, at Kinne Boulevard Overhead Bridge No. 28-238 L/R. Drainage improvement.	2W610	0421000244	201.151	Culvert(s)	\$1,000	\$10	\$520	\$1,530	2.0	Culvert(s) (ea)
Minor A	04	SON	116	30.2/30.4	At 3625 Gravenstein Highway South and Mt. Vernon Road. Upgrade the existing drainage.	1X300	0424000303	201.151	Culvert(s)	\$1,250	\$10	\$860	\$2,120	1.0	Culvert(s) (ea)
Minor A	04	MRN	1	0.0/50.5	In Marshall and Stinson Beach, at various locations. Install curve warning signs, Rectangular Rapid Flash Beacons (RRFB) and speed feedback signs.	1X310	0424000307	201.015	Other Program Objectives	\$1,250	\$20	\$1,500	\$2,770	0.73	Annual fatal and serious injury collision(s)
MINOR A TOTALS										\$3,500	\$40	\$2,880	\$6,420		
Minor B	04	ALA	880	R0.0/R33.5	In Alameda County, at various locations. Install safety signs.	0X410	0424000123	201.010	Other Program Objectives	\$380	\$5	\$320	\$705	0.5	Annual fatal and serious injury collision(s)
Minor B	04	SCL	101	0.028/52.5	In Santa Clara County, on Route 101 at various locations. Install new safety signs.	0X450	0424000127	201.010	Other Program Objectives	\$350	\$5	\$320	\$675	0.5	Annual fatal and serious injury collision(s)
Minor B	04	SOL	80	18.053	At the westbound offramp to Travis Boulevard. Replace guardrail and install concrete barrier.	0X620	0424000150	201.015	Other Program Objectives	\$378	\$11	\$350	\$739	0.01	Annual fatal and serious injury collision(s)
Minor B	04	ALA	238	2.25/2.38	In Alameda County, on Route 238 at Stevenson Boulevard. Upgrade curb ramp, sidewalk at bus stop area to meet Americans with Disabilities Act (ADA) standard.	0X860	0424000174	201.361	Supplementary	\$461	\$50	\$368	\$879	2.0	Curb ramp(s)
Minor B	04	ALA	84	R3.21/R4.69	In Alameda County, westbound Route 84 from Ardenwood to east of Dumberton Toll Plaza. Restripe.	0X890	0424000178	201.310	Other Program Objectives	\$388	\$10	\$350	\$748	0.0	Daily Person Hours of Delay (DPHD)
Minor B	04	SM	280	R13.5	In San Mateo, at the Crystal Springs Safety Roadside Rest Area. Remove statue.	0X950	0424000207	201.210	Other Program Objectives	\$311	\$1	\$251	\$563	0.0	Acre(s)
Minor B	04	SCL	101	R19.1/R21.55	In Santa Clara County, from 0.1 miles south of Coyote Creek Bridge to Utility Facilities Undercrossing. Improve fencing and jump outs for wildlife.	0X960	0424000208	201.999	Other Program Objectives	\$388	\$1	\$301	\$690	0.0	Centerline mile(s)
Minor B	04	ALA	880	26.62	In Alameda County, at the right shoulder of the southbound lanes before the 66th Avenue. Overcrossing, upgrade existing guardrail.	1X130	0424000255	201.015	Other Program Objectives	\$300	\$10	\$300	\$610	0.09	Annual fatal and serious injury collision(s)
Minor B	04	CC	580	0.23/1.29	In Contra Costa County, on Routes 580 and 242 at various locations. Install perimeter security fencing and enclosure fencing of electrical service cabinets.	1X290	0424000302	201.235	Other Program Objectives	\$461	\$10	\$387	\$858	0.0	Annual fatal and serious injury collision(s)
Minor B	04	SF	280	R4.1R	At San Francisco and Woodside Maintenance Stations. Fill in in-ground lifts.	1X330	0424000310	201.352	Supplementary	\$300	\$0	\$292	\$592	0.0	Location(s)
Minor B	04	SCL	85	R17.5	At Cupertino, Foster City and Redwood City Maintenance Stations. Fill in in-ground lifts	1X340	0424000311	201.352	Supplementary	\$461	\$0	\$445	\$906	0.0	Location(s)
Minor B	04	SF	101	0.59	In the city of San Francisco, at the Bayshore Boulevard offramp. Install guardrail, replace retroreflective sign panels, and remove sign catwalk	1X410	0424000324	201.015	Other Program Objectives	\$230	\$10	\$200	\$440	0.01	Annual fatal and serious injury collision(s)
Minor B	04	CC	680	16.872/21.019	Near the city of Concord, at northbound lanes on Route 680 and at eastbound lanes on Route 4 east of Bailey Road. Replace faded existing Overhead Sign Panels.	1X460	0424000355	201.015	Other Program Objectives	\$445	\$10	\$320	\$775	0.07	Annual fatal and serious injury collision(s)
MINOR B TOTALS										\$4,853	\$123	\$4,204	\$9,180		

\$8,353	\$163	\$7,084	\$15,600
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**2023-24 Minor A Project List
District 4**

Dist.	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$1,250	\$0	\$400	\$1,650	1	Bridge(s)
04	SM	92	R11.61	3Y380	0423000228	In San Mateo County, at the Delaware Street Bridge. Install drainage system.	201.151	\$1,200	\$10	\$820	\$2,030	1	Culvert(s) (ea)
04	MRN	101	R22.0	3Y390	0423000230	In Marin County, on Route 101 at postmiles R21.1 and R 22.0 (Atherton Avenue Overpass and DeLong Avenue Overpass). Install security fencing.	201.235	\$850	\$20	\$570	\$1,440	2	Location(s)
04	ALA	580	R32.8/R32.9	3Y400	0423000231	In Alameda County, at 150th Avenue. Install retaining wall.	201.150	\$1,250	\$10	\$910	\$2,170	1	Location(s)

\$5,550	\$60	\$3,600	\$9,210
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**2022-23 Minor A Project List
District 4**

District	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	SCL	82	14.38/14.381	2W030	0421000129	In Santa Clara County, at the intersection of Route 82 and Lawrence Expressway southbound offramp. Upgrade safety lighting and signal and pedestrian crossing safety.	201.015	\$899	\$11	\$728	\$1,638	2	Collision(s) reduced
04	CC	680	24.256/24.257	2W090	0421000135	In Contra Costa County, southbound onramp from Marina Vista Avenue. Upgrade guardrail/install concrete barrier.	201.015	\$600	\$20	\$720	\$1,340	3	Collision(s) reduced
04	SCL	87	4.802	2W450	0421000205	In Santa Clara County, just south of Virginia Street next to Prevost Street and east Capitol Expressway onramp at Narvaez Avenue. Repair soundwall.	201.131	\$900	\$40	\$865	\$1,805	2	Location(s)
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	SCL	25	0.64	2W770	0421000275	Near Gilroy, at the intersection of Bolsa Road and Route 25. Install receiving lane.	201.310	\$800	\$5	\$410	\$1,215	38.5	Daily vehicle hour(s) of delay (DVHD)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$500	\$0	\$300	\$800	1	Bridge(s)
04	MRN	101	0.0/0.3	2W510	421000221	In Marin County, at the H. Dana Bowers SRRA. Rehabilitate water and waste water system.	201.250	\$1,103	\$10	\$820	\$1,933	1	Location(s)
04	SON	116	36.4/39.3	2W040	421000130	On State Route: 116. Sonoma County in and near Petaluma from Frate Road to Stage Gulch Creekbridge replace asphalt concrete Surfacing and Stripping	201.015	\$1,110	\$20	\$890	\$2,020	7	Fatal/Serious Inj

\$6,912 \$126 \$5,633 \$12,671

2021-22 Minor Construction Program Project List

District 4

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Value</u>
04	Alameda	980	1.2	In the city of Oakland, at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	\$1,250,000	\$0	\$1,000,000	\$ 2,250,000	0
04	Alameda	980	1.2	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	\$620,000	\$10,000	\$455,000	\$ 1,085,000	0
04	Sonoma	116	36.4/39.2	In Petaluma, east of Fratas Road to West of Stage Gulch Road. Install centerline and shoulder rumble strips.	2W040	0421000130	201.015	\$460,000	\$20,000	\$570,000	\$ 1,050,000	1
04	Alameda	680	R15.6	In Pleasanton, at South Pleasanton Overhead. Slope repair and drainage rehabilitation.	2W460	0421000207	201.151	\$1,000,000	\$20,000	\$900,000	\$ 1,920,000	3
04	Marin	101	0.0/0.3	In Marin County, at the H. Dana Bowers SRRA. Rehabilitate water and waste water system.	2W510	0421000221	201.250	\$1,000,000	\$10,000	\$820,000	\$ 1,830,000	1
04	Santa Clara	680	M1.4/M4.8	In Santa Clara County, on Route 680 at the Capital Expressway Undercrossing and Hostetter Road Undercrossing. Replace approach and departure concrete pavement slabs.	2W630	0421000246	201.121	\$1,000,000	\$5,000	\$850,000	\$ 1,855,000	1.3
04	Alameda	680	R13.0/R14.9	In Alameda County, on Route 680 between south of Happy Valley Road and Koopman Road. Implement culvert lining.	2W640	0421000247	201.151	\$1,250,000	\$150,000	\$775,000	\$ 2,175,000	15
04	Alameda	680	R15.1/R15.5	In Alameda County, on Route 680 just north of Pleasanton Sunol Road Undercrossing. Implement culvert lining.	2W650	0421000248	201.151	\$600,000	\$100,000	\$450,000	\$ 1,150,000	6
04	Santa Clara	25	0.64	Near Gilroy, at the intersection of Bolsa Road. Install receiving lane from Bolsa onto southbound Route 25. (Partnership with local development project Santa Clara County Z-Best Project.)	2W770	0421000275	201.310	\$800,000	\$5,000	\$410,000	\$ 1,215,000	38.5

FY 2020-21 Minor A Project List

District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	San Mateo	84	24.6/25.0	In San Mateo County, in Redwood City from 0.3 mile north of Hess Road to 0.1 mile south of Middlefield Road. Pavement rehabilitation.	0P110	0417000398	201.121	850,000	5,000	100,000	955,000	1.5	Lane mile(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office. Architectural and Engineering Contract to develop District 4 Transportation Systems Management and Operations (TSM&O) Master Plan.	2AC70	0420000123	201.315	950,000	-	750,000	1,700,000	0	Field Element(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	1,250,000	-	900,000	2,150,000	0	Field element(s)
04	Alameda	980	12	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	620,000	10,000	455,000	1,085,000	0	Field Element(s)
04	Santa Clara	101	3.28/3.72	In Santa Clara County, from Castro Valley Road to Route 101 southbound Route 25 offramp. Reconstruct the inside shoulder.	0W180	0420000189	201.150	1,000,000	-	300,000	1,300,000	1	Location(s)
04	Solano	80	6.7	In Solano County, in Vallejo at the Hunter Hill Safety Roadside Rest Area; also in Marin County at the Dana H. Bowers Safety Roadside Rest Area (SRRA Rehabilitation). Project will rehabilitate landscaping, damaged/rusty fixtures, replace/repair appurtenances that have been damaged due to weather.	0W630	0420000271	201.250	1,200,000	11,900	950,000	2,161,900	1	Location(s)
04	San Francisco	80	4.9	In the City and County of San Francisco, at the 5th Street Undercrossing. Install fence, maintenance gate, drive access and replace K-rail with approve traffic safety device.	0W650	0420000274	201.235	650,000	5,000	800,000	1,455,000	1	Location(s)
04	Marin	131	2.3/3.0	In Marin County, in Tiburon from Avenida Mira Flores to Gilmartin Drive. Wooden walkway.	0W760	0420000290	201.378	1,250,000	5,000	1,000,000	2,255,000	2	Curb ramp(s)
04	Contra Costa	680	R0.0/R7.6	In Contra Costa County, in San Ramon and Danville from 0.1 mile south of Alcosta Boulevard to Diablo Road. Pavement rehabilitation.	0W770	0420000291	201.121	1,000,000	5,000	850,000	1,855,000	7.6	Lane mile(s)
04	Marin	1	17.6	In Marin County, on Route 1 near Horseshoe Hill Road. Replace culvert.	0P720	0417000511	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Solano	113	4.1	In Solano County, on Route 113 near Creed Road. Replace culvert.	3Q720	0419000248	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	1	49.8/50.0	In Sonoma County, on Route 1 near Yardarm Drive. Replace culverts.	3AA30	0420000059	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	880	8.8	In Alameda County, in the city of Fremont on Route 880 near Thornton Avenue. Injection grouting.	2AC30	0420000116	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	84	22.1	In San Mateo County, in the Town of Woodside on Route 84 near High Road. Injection grouting.	0W410	0420000231	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Marin	1	40.11	In Marin County, near the town of Marshall on Route 1. Replace culvert.	0W550	0420000261	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Alameda	980	1.2	In Alameda County, in Oakland at the District 4 Office Building. Modernize conference rooms.	0W640	0420000272	201.353	314,000	-	250,000	564,000	1	Location(s)
04	Contra Costa	24	R6.841	In Contra County, in Lafayette at Browns Avenue. Sinkhole repair.	0W610	0420000273	201.151	314,000	5,000	220,000	539,000	1	Culvert(s) (ea)
04	Santa Clara	101	48.6	In Santa Clara County, in the city of Mountain View on Route 101, at the N. Shoreline Boulevard onramp to southbound Route 101. Injection grouting and replace culvert.	0W680	0420000277	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	92	R11.3/R11.5	In San Mateo County, in the city of San Mateo on Route 92 between Delaware Street and El Camino Real. Injection grouting.	0W690	0420000278	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	580	20.961/R27.0	In Alameda County, in and around Pleasanton, from 580/680 Separation to Castro Valley Undercrossing. Pavement rehabilitation.	0W780	0420000292	201.121	314,000	5,000	220,000	539,000	1.0	Lane mile(s)
04	Alameda	84	R5.394/R5.984	In Alameda County, in Newark from Lake Boulevard to 84/880 Separation (northbound only). Pavement rehabilitation.	0W790	0420000293	201.121	314,000	5,000	200,000	519,000	1.3	Lane mile(s)

FY 2020-21 Minor A Project List
District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Alameda	580	R40.1/R40.3	In Alameda County, in the city of Oakland on Route 580 near Maybelle Avenue. Repair sound walls.	0W810	0420000297	201.130	314,000	-	152,000	466,000	3	Location(s)
04	Contra Costa	4	R16.76	In Contra Costa County, on Route 4 near Willow Pass Road (western and eastern abutments). Slope paving at Bridge No.28-0246 L/R.	0W820	0420000298	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	80	5.8	In Alameda County, in the city of Berkeley on Route 80 near University Avenue and in the city of Oakland on Route 580 near Grand Avenue. Injection grouting.	0W920	0420000309	201.130	314,000	-	152,000	466,000	2	Location(s)
04	San Francisco	280	R4.23	In the City and County of San Francisco, at the Rickard Street Maintenance Station. Injection grouting and repair drainage system.	0W940	0420000311	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	101	27.415	In Sonoma County, on Route 101 at northbound offramp to Shiloh Road. Modify traffic signals.	0W960	0420000315	201.010	72,000	10,000	180,000	262,000	1	Collision(s) reduced
04	Sonoma	116	28.48	In Sonoma County, on Route 116 at PM 28.48. Remove fixed objects and extend culvert.	0W970	0420000316	201.015	163,000	10,000	180,000	353,000	2	Collision(s) reduced
04	Sonoma	12	19.59	In Sonoma County, on Route 12. Install two Americans with Disabilities Act (ADA) curb ramps.	0W980	0420000317	201.361	156,000	10,000	180,000	346,000	2	Curb ramp(s)
04	Santa Clara	9	9.55	In Santa Clara County, on Route 9 Intersection of Austin Way. Install Flashing Beacons (FB) and bike loop to activate the FBs.	1W030	0420000318	201.010	147,000	10,000	200,000	357,000	2	Collision(s) reduced
04	San Mateo	1	18.189	In San Mateo County, on Route 1 and Route 84 Junction. Install safety lighting.	1W040	0420000319	201.010	206,000	10,000	190,000	406,000	2	Collision(s) reduced
04	San Mateo	280	11.464	In San Mateo County, on Route 280 at intersection of southbound onramp and Foothill Expressway. Install crosswalk with Rectangular Rapid Flashing Beacon (RRFB), curb ramp and extend sidewalk.	1W050	0420000320	201.361	99,100	10,000	180,000	289,100	4	Curb ramp(s)
04	Marin	131	2.06	In Marin County, on Route 131 at intersection with Stewart Drive. Install pedestrian hybrid beacons.	0W990	0420000321	201.010	290,000	10,000	261,000	561,000	2	Collision(s) reduced
04	Marin	1	1.01	In Marin County, on Route 1 at intersection with Tennessee Avenue. Install Rectangular Rapid Flashing Beacon (RRFB) and widen shoulder.	1W000	0420000322	201.010	270,000	10,000	243,000	523,000	2	Collision(s) reduced
04	Alameda	80	3.564	In Alameda County, on mainline Route 80. Install route shield pavement marking.	1W010	0420000323	201.015	241,000	10,000	217,000	468,000	1	Collision(s) reduced
04	Contra Costa	4	R9.029	In Contra Costa County, on Route 4. Install pedestrian signals and Accessible Pedestrian Signals (APS).	1W020	0420000324	201.361	247,000	15,000	222,000	484,000	4	Curb ramp(s)

\$ 15,685,100 \$ 161,900 \$ 10,872,000 \$ 26,719,000

FY 2019-20 Minor Construction Program Project List

District 4

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Capital Outlay</u>				
								<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
04	Marin	101	8.9	In Marin County, in Larkspur, at Sir Francis Drake Boulevard. Construct down drain and erosion control.	0Q730	0418000143	201.151	\$475,000	\$50,000	\$300,000	\$ 825,000	230 Culvert(s)
04	Alameda	80/580/880	3.2/46.6/R35.2	In Oakland, on Routes 80, 580 and 880, install Intermediate Enhanced Reference Location (IERL) signs per every tenth of the mile in MacArthur Maze.	3Q690	0419000244	201.015	\$ 835,000	\$ 15,000	\$ 700,000	\$ 1,550,000	6 Collision(s) reduced
04	Santa Clara	Var	Var	In Santa Clara County, on Routes 87, 101 and 880 at various locations. Replace electrical controls at three pump stations.	3Q830	0419000269	201.352	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	2 Location(s)
04	Contra Costa	4	R32.7/R34.0	In Contra Costa County, in Orinda on Route 4 from 0.2 mile west of Lone Tree Way undercrossing to Sand Creek Way Bridge. Pavement rehabilitation (westbound direction only).	4Q160	0419000353	201.121	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	4.0 Lane mile(s)
04	Contra Costa	24	0.4/1.0	In Contra Costa County, on Route 24 in Orinda from Fish Ranch Road to 0.2 mile west of Gateway Boulevard Overcrossing. Pavement rehabilitation.	4Q330	0419000378	201.121	\$900,000	\$5,000	\$750,000	\$ 1,655,000	3.0 Lane mile(s)
								\$ 4,210,000	\$ 80,000	\$ 3,250,000	\$ 7,540,000	

FY 2018-19 Minor Construction Program Project List

District 4

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Construction</u>		<u>Estimated</u>	<u>Capital Outlay</u>		<u>Total</u>	
								<u>State/Federal</u>	<u>Right of Way</u>	<u>Suppot</u>	<u>Project Cost</u>	<u>Performance Measure</u>		
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$ 1,000,000	\$ 5,000	\$ 800,000	\$ 1,805,000	1.0 Lane Mile(s)		
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be housed in the Oakland District Office.	0P710	0417000506	201.315	\$ 960,000	\$ -	\$ 960,000	\$ 1,920,000	4 Field Element(s)		
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$ 500,000	\$ 1,000	\$ 1,000,000	\$ 1,501,000	55.0 Acre(s)		
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	\$ 650,000	\$ 1,000	\$ 1,200,000	\$ 1,851,000	30.0 Acre(s)		
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$ 600,000	\$ 5,000	\$ 450,000	\$ 1,055,000	3.0 Lane Mile(s)		
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$ 480,000	\$ 10,000	\$ 250,000	\$ 740,000	0.5 Lane Mile(s)		
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$ 920,000	\$ 5,000	\$ 1,012,000	\$ 1,937,000	3.6 Lane Mile(s)		
								\$ 5,110,000	\$ 27,000	\$ 5,672,000	\$ 10,809,000			