

TIP Revision Summary 2025-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA210032	Pleasanton	West Las Positas Blvd Multimodal Reconstruction	Update the funding plan to reprogram \$1.7M in FY25 CPFCDs from CON to PE and add \$11.4M in Local funds	\$11,385,383	49.4%
ALA230225	Alameda (City)	Parking Pricing And Curb Management Strategies	Update the funding plan to reprogram \$520K in CMAQ and \$130K in Local funds from FY25 to FY26	\$0	0.0%
SCL230204	Morgan Hill	Monterey Road Traffic, Bicycle, and Pedestrian Imp	Update the funding plan to reprogram \$3.9M in STP and \$510K in Local funds from FY25 to FY26. Also update the Expanded Project Description to clarify detailed project locations	\$0	0.0%
SCL250211	Palo Alto	South Palo Alto Bikeways Demonstration Project	Update the funding plan to reprogram \$520K in SS4A and \$130K Local funds from FY25 to FY26 and \$368K in SS4A and \$92K in Local funds from FY25 to FY28	\$0	0.0%
System: Public Land Trail					
SOL250206	Solano County	Lake Solano Pavement Rehabilitation	Update the funding plan to reprogram \$868K in FY25 CPFCDs and \$217K in FY25 Local funds from CON to PE. Also reprogrammed \$150K in Other Federal (FLTP) from FY25 to FY26	\$0	0.0%
System: State Highway					
SCL250228	Santa Clara Valley Transportation Authority (VTA)	US101/Monterey Road Wildlife Crossings	Update the funding plan to change the fund source of \$250K in FY25 Local General to FY25 STP funds	\$0	0.0%
SOL110001	Metropolitan Transportation Commission (MTC)	Solano I-80 Managed Lanes	Update the funding plan to change the fund source of \$63.5M from FY23 RM3 to FY21 CMAQ to reflect obligation	\$0	0.0%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$140.7M in SHOPP funds	\$140,742,000	4.2%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$25.7M in SHOPP funds	\$25,718,000	2.1%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$58.7M in SHOPP funds	\$58,657,000	4.4%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$112.5M in SHOPP funds	\$112,512,000	5.6%
System: Transit					
ALA230230	Livermore Amador Valley Transit (LAVTA)	Replace (4) 40' and (4) 35' Buses-Hybrid	Update project description to clarify activities	\$0	0.0%

TIP Revision Summary 2025-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard and Small Bus Replacement	Update funding to add \$15.6M in 5339-DISC and \$3.9M in Local funds	\$19,486,000	4.4%
SCL210201	Santa Clara Valley Transportation Authority (VTA)	VTA ZEB Transition On-Route Charging Pilot	Update the funding plan to change the fund source of \$15.6M in 5339-DISC funds to Local funds	\$0	0.0%
VAR210201	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY20 - FY25	Update the funding plan to add \$15M in FY26 Local funds	\$15,000,000	49.1%
Total Funding Change:				\$383,500,383	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$346,120,067	\$7,992,917,885	\$103,574,000	\$289,204,088	\$8,731,816,040	\$2,350,082,784
Proposed:	\$409,834,577	\$8,330,546,885	\$40,109,490	\$334,825,471	\$9,115,316,423	\$2,735,283,167
Delta:	\$63,714,510	\$337,629,000	-\$63,464,510	\$45,621,383	\$383,500,383	\$385,200,383

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210032	Revision: 2025-17	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006871
Sponsoring Agency: Pleasanton		Implementing Agency: Pleasanton		
Trans. System: Local Road	Mode: Auto:85% Bike/Ped:15%		Purpose: MAINT_REHAB:100%	
Project Name: West Las Positas Blvd Multimodal Reconstruction	Hwy Rte:			
Proj Description: Pleasanton : On West Las Positas Blvd. between Hopyard Road and the Iron Horse Trail : Reconstruct the roadway provide high-quality multimodal facilities, including road diet, new sidewalk, new pedestrian crosswalks, and elevated cycle tracks				
Revision Reason: Update the funding plan to reprogram \$1.7M in FY25 CPFCDs from CON to PE and add \$11.4M in Local funds				
Primary RTP ID: 21-T09-061	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	GENERAL FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	GENERAL FUND	1,863,568	1,863,568	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	312,937	312,937	-	-	-	-	-	-
PE	EARMARK-T6-22-CPFCDs-HI	1,700,000	-	1,700,000	-	-	-	-	-
PE	LOCAL GAS	391,667	-	391,667	-	-	-	-	-
PE	OTHER LOCAL	391,666	-	391,666	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	391,667	-	391,667	-	-	-	-	-
CON	GENERAL FUND	6,000,000	-	-	6,000,000	-	-	-	-
CON	LOCAL GAS	6,075,542	-	-	6,075,542	-	-	-	-
CON	PRIVATE-DEV-FEE	4,392,300	-	-	4,392,300	-	-	-	-
CON	SALESTAX-MEASURE-ALA	11,409,541	-	-	11,409,541	-	-	-	-
CON	TFCA-AB	150,000	-	-	150,000	-	-	-	-
CON	VRF-CO-ALA	350,000	-	-	350,000	-	-	-	-
Total Funding		34,428,888	3,176,505	2,875,000	28,377,383	-	-	-	-

CURRENT

TIP ID: ALA210032	Revision: 2025-10	Version: 5	Status: ACTIVE	CTIPS ID: 20600006871
Sponsoring Agency: Pleasanton		Implementing Agency: Pleasanton		
Trans. System: Local Road	Mode: Auto:85%		Purpose: MAINT_REHAB:100%	
Project Name: West Las Positas Blvd Multimodal Reconstruction	Hwy Rte:			
Proj Description: Pleasanton : On West Las Positas Blvd. between Hopyard Road and the Iron Horse Trail : Reconstruct the roadway provide high-quality multimodal facilities, including road diet, new sidewalk, new pedestrian crosswalks, and elevated cycle tracks				
Revision Reason: Update AQ Exemption from Bike/Ped to Projects that correct, improve, or eliminate a hazardous location or feature.				
Primary RTP ID: 21-T09-061	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	GENERAL FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	GENERAL FUND	2,641,793	2,641,793	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	921,775	921,775	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	312,937	312,937	-	-	-	-	-	-
CON	EARMARK-T6-22-CPFCDs-HI	1,700,000	-	1,700,000	-	-	-	-	-
CON	LOCAL GAS	4,100,000	-	4,100,000	-	-	-	-	-
CON	OTHER LOCAL	750,000	-	750,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2,250,000	-	2,250,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	9,217,000	-	9,217,000	-	-	-	-	-
CON	TFCA-AB	150,000	-	150,000	-	-	-	-	-
Total Funding		23,043,505	4,876,505	18,167,000	-	-	-	-	-

End of Project ALA210032

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230225 **Revision:** 2025-17 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650000920

Sponsoring Agency: Alameda (City) **Implementing Agency:** Alameda (City)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Parking Pricing And Curb Management Strategies **Hwy Rte:**

Proj Description: Alameda (City) : Various locations citywide : 1) implement demand-responsive parking pricing in paid parking spaces; 2) create more space for short-term parking, loading, and ADA parking; 3) guide people straight to underutilized off-street parking; and 4) introduce and improve paid parking at ferry terminals.

Revision Reason: Update the funding plan to reprogram \$520K in CMAQ and \$130K in Local funds from FY25 to FY26

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-CI	742,000	-	222,000	520,000	-	-	-	-
CON	GENERAL FUND	185,702	-	55,560	130,142	-	-	-	-
Total Funding		927,702	-	277,560	650,142	-	-	-	-

CURRENT

TIP ID: ALA230225 **Revision:** 2025-08 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000920

Sponsoring Agency: Alameda (City) **Implementing Agency:** Alameda (City)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Parking Pricing And Curb Management Strategies **Hwy Rte:**

Proj Description: Alameda (City) : Various locations citywide : 1) implement demand-responsive parking pricing in paid parking spaces; 2) create more space for short-term parking, loading, and ADA parking; 3) guide people straight to underutilized off-street parking; and 4) introduce and improve paid parking at ferry terminals.

Revision Reason: Update the funding plan to reprogram \$222K in CMAQ and \$56K in Local General funds for CON Non-Infrastructure phase

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-CI	742,000	-	742,000	-	-	-	-	-
CON	GENERAL FUND	185,702	-	185,702	-	-	-	-	-
Total Funding		927,702	-	927,702	-	-	-	-	-

End of Project ALA230225

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230230 **Revision:** 2025-17 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650000925

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Replace (4) 40' and (4) 35' Buses-Hybrid **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Countywide : Purchase 4 40' and 4 35' Hybrid replacement vehicles

Revision Reason: Update project description to clarify activities

Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-CON	529,207	-	-	529,207	-	-	-	-
CON	5307-T6-23-CAP-CON	3,997,333	-	-	3,997,333	-	-	-	-
CON	5307-T6-23-CAP-LIV	1,100,060	-	-	1,100,060	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,125,120	-	-	1,125,120	-	-	-	-
CON	OTHER LOCAL	1,687,930	-	-	1,687,930	-	-	-	-
Total Funding		8,439,650	-	-	8,439,650	-	-	-	-

CURRENT

TIP ID: ALA230230 **Revision:** 2025-12 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000925

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Replace (4) 40' and (4) 35' Buses-Hybrid **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Countywide : Purchase 8 40' Hybrid replacement vehicles

Revision Reason: Update project name and expanded description to clarify scope

Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-CON	529,207	-	-	529,207	-	-	-	-
CON	5307-T6-23-CAP-CON	3,997,333	-	-	3,997,333	-	-	-	-
CON	5307-T6-23-CAP-LIV	1,100,060	-	-	1,100,060	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,125,120	-	-	1,125,120	-	-	-	-
CON	OTHER LOCAL	1,687,930	-	-	1,687,930	-	-	-	-
Total Funding		8,439,650	-	-	8,439,650	-	-	-	-

End of Project ALA230230

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001	Revision: 2025-17	Version: 48	Status: ACCEPTED	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard and Small Bus Replacement		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update funding to add \$15.6M in 5339-DISC and \$3.9M in Local funds				
Primary RTP ID: 21-T01-002		RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5339(B)-T6	15,588,800	-	15,588,800	-	-	-	-	-
PE	OTHER LOCAL	3,897,200	-	3,897,200	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	831	-	831	-	-	-	-	-
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	1,872,167	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,257,492	22,257,492	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,512,960	-	13,512,960	-	-	-	-	-
CON	5307-T6-25-CAP-GMH	2,492,820	-	2,492,820	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	1,401,675	-	1,401,675	-	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	176,546	174,232	2,314	-	-	-	-	-
CON	5339-T6-22-SJO	3,086,625	3,085,616	1,009	-	-	-	-	-
CON	5339-T6-23-GMH	181,891	-	181,891	-	-	-	-	-
CON	5339-T6-23-SJO	3,182,101	-	3,182,101	-	-	-	-	-

Report of TIP Revision 2025-17 (By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-T6-24-GMH	187,937	-	187,937	-	-	-	-	-
CON	5339-T6-24-SJO	3,266,543	-	3,266,543	-	-	-	-	-
CON	GENERAL FUND	30,888,522	29,183,904	1,704,618	-	-	-	-	-
CON	OTHER LOCAL	135,826,641	131,474,777	4,351,864	-	-	-	-	-
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		462,642,324	412,869,761	49,772,563	-	-	-	-	-

Report of TIP Revision 2025-17

(By Phase & Fund Source)

CURRENT

TIP ID: SCL050001	Revision: 2025-14	Version: 47	Status: ACTIVE	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard and Small Bus Replacement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to reprogram \$3K in FY22 5339 and \$1K in FY22 Local Sales tax, \$3.4M in FY23 5339 and \$841K in FY23 Local General, and \$3.5M in FY24 5339 and \$864K in Local General funds to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	SALESTAX-MEASURE-SCL	831	-	831	-	-	-	-	-
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	1,872,167	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,257,492	22,257,492	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,512,960	-	13,512,960	-	-	-	-	-
CON	5307-T6-25-CAP-GMH	2,492,820	-	2,492,820	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	1,401,675	-	1,401,675	-	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	176,546	174,232	2,314	-	-	-	-	-
CON	5339-T6-22-SJO	3,086,625	3,085,616	1,009	-	-	-	-	-
CON	5339-T6-23-GMH	181,891	-	181,891	-	-	-	-	-
CON	5339-T6-23-SJO	3,182,101	-	3,182,101	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	-	187,937	-	-	-	-	-

Report of TIP Revision 2025-17 (By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-T6-24-SJO	3,266,543	-	3,266,543	-	-	-	-	-
CON	GENERAL FUND	30,888,522	29,183,904	1,704,618	-	-	-	-	-
CON	OTHER LOCAL	135,826,641	131,474,777	4,351,864	-	-	-	-	-
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		443,156,324	412,869,761	30,286,563	-	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210201 **Revision:** 2025-17 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650000732

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: VTA ZEB Transition On-Route Charging Pilot **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various Locations in Santa Clara County : Operate ZEBs and install on-route chargers

Revision Reason: Update the funding plan to change the fund source of \$15.6M in 5339-DISC funds to Local funds

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	3,897,200	-	3,897,200	-	-	-	-	-
CON	OTHER LOCAL	15,588,800	-	15,588,800	-	-	-	-	-
Total Funding		19,486,000	-	19,486,000	-	-	-	-	-

CURRENT

TIP ID: SCL210201 **Revision:** 2025-01 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000732

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: VTA ZEB Transition On-Route Charging Pilot **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various Locations in Santa Clara County : Operate ZEBs and install on-route chargers

Revision Reason: Amend a project back in into 2025 TIP to program \$15.6M in FED-DISC and \$3.9M in Local General funds

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-T6-FED-DISC	15,588,800	-	15,588,800	-	-	-	-	-
CON	GENERAL FUND	3,897,200	-	3,897,200	-	-	-	-	-
Total Funding		19,486,000	-	19,486,000	-	-	-	-	-

End of Project SCL210201

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230204	Revision: 2025-17	Version: 3	Status: ACCEPTED	CTIPS ID: 20650000768
Sponsoring Agency: Morgan Hill	Implementing Agency: Morgan Hill			
Trans. System: Local Road	Mode: Auto:85% Bike/Ped:10% Bus:5%	Purpose: MAINT_REHAB:100%		
Project Name: Monterey Road Traffic, Bicycle, and Pedestrian Imp				Hwy Rte:
Proj Description: Morgan Hill : Monterey Road from Cochrane Road to East Middle Road (southern City limit) : Complete streets improvements				
Revision Reason: Update the funding plan to reprogram \$3.9M in STP and \$510K in Local funds from FY25 to FY26. Also update the Expanded Project Description to clarify detailed project locations				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	OTHER LOCAL	510,000	-	-	510,000	-	-	-	-
CON	STP-T6-OBAG3-CO	3,921,000	-	-	3,921,000	-	-	-	-
Total Funding		4,431,000	-	-	4,431,000	-	-	-	-

CURRENT

TIP ID: SCL230204	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000768
Sponsoring Agency: Morgan Hill	Implementing Agency: Morgan Hill			
Trans. System: Local Road	Mode: Auto:85%	Purpose: MAINT_REHAB:100%		
Project Name: Monterey Road Traffic, Bicycle, and Pedestrian Imp				Hwy Rte:
Proj Description: Morgan Hill : Monterey Road from Cochrane Road to East Middle Road (southern City limit) : Complete streets improvements				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	OTHER LOCAL	510,000	-	510,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	3,921,000	-	3,921,000	-	-	-	-	-
Total Funding		4,431,000	-	4,431,000	-	-	-	-	-

End of Project SCL230204

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250211 **Revision:** 2025-17 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001040

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: Local Road **Mode:** Bike/Ped:90% | Auto:10% **Purpose:** ENHANCEMENT:100%

Project Name: South Palo Alto Bikeways Demonstration Project **Hwy Rte:**

Proj Description: Palo Alto : East Meadow Drive and Fabian Way : This project will improve bikeways and crossings on East Meadow Drive and Fabian Way to reduce conflicts between road users by separating them and enhancing visibility.

Revision Reason: Update the funding plan to reprogram \$520K in SS4A and \$130K Local funds from FY25 to FY26 and \$368K in SS4A and \$92K in Local funds from FY25 to FY28

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	130,000	-	-	130,000	-	-	-	-
CON	SS4A - T6	520,000	-	-	520,000	-	-	-	-
OTHER	GENERAL FUND	92,000	-	-	-	-	92,000	-	-
OTHER	SS4A - T6	368,000	-	-	-	-	368,000	-	-
Total Funding		1,110,000	-	-	650,000	-	460,000	-	-

CURRENT

TIP ID: SCL250211 **Revision:** 2025-01 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001040

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: Local Road **Mode:** Bike/Ped:90% | **Purpose:** ENHANCEMENT:100%

Project Name: South Palo Alto Bikeways Demonstration Project **Hwy Rte:**

Proj Description: Palo Alto : East Meadow Drive and Fabian Way : This project will improve bikeways and crossings on East Meadow Drive and Fabian Way to reduce conflicts between road users by separating them and enhancing visibility.

Revision Reason: Amend a new project into the TIP with \$888K in SS4A and \$222 in Local General funds

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	130,000	-	130,000	-	-	-	-	-
CON	SS4A - T6	520,000	-	520,000	-	-	-	-	-
OTHER	GENERAL FUND	92,000	-	92,000	-	-	-	-	-
OTHER	SS4A - T6	368,000	-	368,000	-	-	-	-	-
Total Funding		1,110,000	-	1,110,000	-	-	-	-	-

End of Project SCL250211

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250228 **Revision:** 2025-17 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001101

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: State Highway **Mode:** Other:100% **Purpose:** ENHANCEMENT:100%

Project Name: US101/Monterey Road Wildlife Crossings **Hwy Rte:** 101

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Along US 101 and Monterey Road in the City of San Jose : Construct wildlife crossing structures on US 101 and Monterey Rd.

Revision Reason: Update the funding plan to change the fund source of \$250K in FY25 Local General to FY25 STP funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	RTP-LRP	15,000,000	-	-	-	-	-	15,000,000	-
PE	OTHER LOCAL	5,912,345	5,100,000	812,345	-	-	-	-	-
PE	PRIVATE	312,500	312,500	-	-	-	-	-	-
PE	STP-T6-OBAG3-REG-PCA	250,000	-	250,000	-	-	-	-	-
ROW	RTP-LRP	6,000,000	-	-	-	-	-	6,000,000	-
CON	RTP-LRP	62,000,000	-	-	-	-	-	62,000,000	-
Total Funding		89,474,845	5,412,500	1,062,345	-	-	-	83,000,000	-

CURRENT

TIP ID: SCL250228 **Revision:** 2025-13 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001101

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: State Highway **Mode:** Other:100% **Purpose:** ENHANCEMENT:100%

Project Name: US101/Monterey Road Wildlife Crossings **Hwy Rte:** 101

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Along US 101 and Monterey Road in the City of San Jose : Construct wildlife crossing structures on US 101 and Monterey Rd.

Revision Reason: Amend a new project into the TIP with \$6.2M in Local funds and \$83M in RTP-LRP funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	RTP-LRP	15,000,000	-	-	-	-	-	15,000,000	-
PE	GENERAL FUND	250,000	-	250,000	-	-	-	-	-
PE	OTHER LOCAL	5,912,345	5,100,000	812,345	-	-	-	-	-
PE	PRIVATE	312,500	312,500	-	-	-	-	-	-
ROW	RTP-LRP	6,000,000	-	-	-	-	-	6,000,000	-
CON	RTP-LRP	62,000,000	-	-	-	-	-	62,000,000	-
Total Funding		89,474,845	5,412,500	1,062,345	-	-	-	83,000,000	-

End of Project SCL250228

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110001	Revision: 2025-17	Version: 17	Status: ACCEPTED	CTIPS ID: 20600004647
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: Solano I-80 Managed Lanes		Hwy Rte: 80		
Proj Description: Solano County : I-80 from Red Top Rd to I-505 : Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes				
Revision Reason: Update the funding plan to change the fund source of \$63.5M from FY23 RM3 to FY21 CMAQ to reflect obligation				
Primary RTP ID: 21-T12-116	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BT-RM2-CAP	10,900,000	10,900,000	-	-	-	-	-	-
PSE	BT-664	4,300,000	4,300,000	-	-	-	-	-	-
PSE	BT-RM2-CAP	14,600,000	14,600,000	-	-	-	-	-	-
PSE	OTHER LOCAL	5,100,000	5,100,000	-	-	-	-	-	-
ROW	BT-664	2,655,000	2,655,000	-	-	-	-	-	-
ROW	SUBBT-664	545,000	545,000	-	-	-	-	-	-
CON	BT-RM3	6,959,490	6,959,490	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-RSI	61,964,510	61,964,510	-	-	-	-	-	-
CON	SB1-RRAA-TCEP	115,759,490	115,759,490	-	-	-	-	-	-
CON_CE	CMAQ-T5-OBAG2-REG-RSI	1,500,000	1,500,000	-	-	-	-	-	-
CON_CE	RIP-COVID21-SOL	1,859,490	1,859,490	-	-	-	-	-	-
CON_CE	RIP-T5-20-ST-SOL	17,300,000	17,300,000	-	-	-	-	-	-
CON_CE	SB1-RRAA-TCEP	7,640,510	7,640,510	-	-	-	-	-	-
Total Funding		251,083,490	251,083,490	-	-	-	-	-	-

CURRENT

TIP ID: SOL110001	Revision: 2025-00	Version: 16	Status: ACTIVE	CTIPS ID: 20600004647
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: Solano I-80 Managed Lanes		Hwy Rte: 80		
Proj Description: Solano County : I-80 from Red Top Rd to I-505 : Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T12-116	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BT-RM2-CAP	10,900,000	10,900,000	-	-	-	-	-	-
PSE	BT-664	4,300,000	4,300,000	-	-	-	-	-	-
PSE	BT-RM2-CAP	14,600,000	14,600,000	-	-	-	-	-	-
PSE	OTHER LOCAL	5,100,000	5,100,000	-	-	-	-	-	-
ROW	BT-664	2,655,000	2,655,000	-	-	-	-	-	-
ROW	SUBBT-664	545,000	545,000	-	-	-	-	-	-
CON	BT-RM3	70,424,000	70,424,000	-	-	-	-	-	-
CON	SB1-RRAA-TCEP	115,759,490	115,759,490	-	-	-	-	-	-
CON_CE	RIP-COVID21-SOL	1,859,490	1,859,490	-	-	-	-	-	-
CON_CE	RIP-T5-20-ST-SOL	17,300,000	17,300,000	-	-	-	-	-	-
CON_CE	SB1-RRAA-TCEP	7,640,510	7,640,510	-	-	-	-	-	-
Total Funding		251,083,490	251,083,490	-	-	-	-	-	-

End of Project SOL110001

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL250206 **Revision:** 2025-17 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001090

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: Public Land Trail **Mode:** Auto:50% | Bike/Ped:50% **Purpose:** MAINT_REHAB:100%

Project Name: Lake Solano Pavement Rehabilitation **Hwy Rte:**

Proj Description: Solano County : 8685 Pleasants Valley Rd, Winters, CA : Upgrade campsites, increasing wildfire sustainability and protection assets and improve parking and pathways to restrooms to meet Americans with Disabilities Act (ADA) and Architectural Barriers Act (ABA).

Revision Reason: Update the funding plan to reprogram \$868K in FY25 CPFCDs and \$217K in FY25 Local funds from CON to PE. Also reprogrammed \$150K in Other Federal (FLTP) from FY25 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-22-CPFCDs-HI	867,648	-	867,648	-	-	-	-	-
PE	OTHER FEDERAL	400,000	-	400,000	-	-	-	-	-
PE	OTHER LOCAL	216,912	-	216,912	-	-	-	-	-
CON_CE	OTHER FEDERAL	150,000	-	-	150,000	-	-	-	-
Total Funding		1,634,560	-	1,484,560	150,000	-	-	-	-

CURRENT

TIP ID: SOL250206 **Revision:** 2025-09 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001090

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: Public Land Trail **Mode:** Auto:50% | **Purpose:** MAINT_REHAB:100%

Project Name: Lake Solano Pavement Rehabilitation **Hwy Rte:**

Proj Description: Solano County : 8685 Pleasants Valley Rd, Winters, CA : Upgrade campsites, increasing wildfire sustainability and protection assets and improve parking and pathways to restrooms to meet Americans with Disabilities Act (ADA) and Architectural Barriers Act (ABA).

Revision Reason: Amend a new project into the TIP with \$868K in in FY25 CPFCDs, \$550K in in FY25 Federal Lands Transportation Program (FLTP), and \$217K in FY25 Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER FEDERAL	400,000	-	400,000	-	-	-	-	-
CON	EARMARK-T6-22-CPFCDs-HI	742,648	-	742,648	-	-	-	-	-
CON	OTHER LOCAL	216,912	-	216,912	-	-	-	-	-
CON_CE	EARMARK-T6-22-CPFCDs-HI	125,000	-	125,000	-	-	-	-	-
CON_CE	OTHER FEDERAL	150,000	-	150,000	-	-	-	-	-
Total Funding		1,634,560	-	1,634,560	-	-	-	-	-

End of Project SOL250206

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170006 **Revision:** 2025-17 **Version:** 30 **Status:** ACCEPTED **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$140.7M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	3,475,653,000	1,859,546,000	393,086,000	291,174,000	273,628,000	658,219,000	-	-
Total Funding		3,475,653,000	1,859,546,000	393,086,000	291,174,000	273,628,000	658,219,000	-	-

CURRENT

TIP ID: VAR170006 **Revision:** 2025-14 **Version:** 29 **Status:** ACTIVE **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$217K in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	3,334,911,000	1,859,546,000	260,721,000	301,722,000	266,248,000	646,674,000	-	-
Total Funding		3,334,911,000	1,859,546,000	260,721,000	301,722,000	266,248,000	646,674,000	-	-

End of Project VAR170006

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170007 **Revision:** 2025-17 **Version:** 36 **Status:** ACCEPTED **CTIPS ID:** 20600006104

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$25.7M in SHOPP funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,222,531,000	1,004,676,000	59,423,000	36,107,000	89,385,000	32,940,000	-	-
Total Funding		1,222,531,000	1,004,676,000	59,423,000	36,107,000	89,385,000	32,940,000	-	-

CURRENT

TIP ID: VAR170007 **Revision:** 2025-14 **Version:** 35 **Status:** ACTIVE **CTIPS ID:** 20600006104

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$4.9M in SHOPP funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,196,813,000	1,004,676,000	58,277,000	40,920,000	68,680,000	24,260,000	-	-
Total Funding		1,196,813,000	1,004,676,000	58,277,000	40,920,000	68,680,000	24,260,000	-	-

End of Project VAR170007

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170008 **Revision:** 2025-17 **Version:** 38 **Status:** ACCEPTED **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$58.7M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,385,404,000	1,236,050,000	81,372,000	31,345,000	9,947,000	26,690,000	-	-
Total Funding		1,385,404,000	1,236,050,000	81,372,000	31,345,000	9,947,000	26,690,000	-	-

CURRENT

TIP ID: VAR170008 **Revision:** 2025-14 **Version:** 37 **Status:** ACTIVE **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.5M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,326,747,000	1,236,050,000	28,577,000	34,121,000	2,614,000	25,385,000	-	-
Total Funding		1,326,747,000	1,236,050,000	28,577,000	34,121,000	2,614,000	25,385,000	-	-

End of Project VAR170008

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170010 **Revision:** 2025-17 **Version:** 34 **Status:** ACCEPTED **CTIPS ID:** 20600006107

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$112.5M in SHOPP funds

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	2,112,503,000	1,524,219,000	122,951,000	305,339,000	70,497,000	89,497,000	-	19,151,689
Total Funding		2,112,503,000	1,524,219,000	122,951,000	305,339,000	70,497,000	89,497,000	-	19,151,689

CURRENT

TIP ID: VAR170010 **Revision:** 2025-08 **Version:** 33 **Status:** ACTIVE **CTIPS ID:** 20600006107

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$118M in SHOPP funds

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,999,991,000	1,524,219,000	77,879,000	291,661,000	16,735,000	89,497,000	-	19,151,689
Total Funding		1,999,991,000	1,524,219,000	77,879,000	291,661,000	16,735,000	89,497,000	-	19,151,689

End of Project VAR170010

Report of TIP Revision 2025-17

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210201 **Revision:** 2025-17 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20650000733

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: FTA Section 5310 Program FY20 - FY25 **Hwy Rte:**

Proj Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126

Revision Reason: Update the funding plan to add \$15M in FY26 Local funds

Primary RTP ID: 17-10-0027 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5310-T5-EPD	16,376,094	-	16,376,094	-	-	-	-	3,275,218
CON	OTHER FEDERAL	14,190,870	-	14,190,870	-	-	-	-	-
CON	OTHER LOCAL	15,000,000	-	-	15,000,000	-	-	-	-
Total Funding		45,566,964	-	30,566,964	15,000,000	-	-	-	3,275,218

CURRENT

TIP ID: VAR210201 **Revision:** 2025-14 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20650000733

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: FTA Section 5310 Program FY20 - FY23 **Hwy Rte:**

Proj Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126

Revision Reason: Update the funding plan to reprogram \$3.8M in 5310 and \$8.5M in Other Federal (FTA COVID Relief) funds from FY23 to FY25, and \$12.5M in 5310 and \$5.7M in Other Federal (FTA Match) funds from FY24 to FY25

Primary RTP ID: 17-10-0027 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5310-T5-EPD	16,376,094	-	16,376,094	-	-	-	-	3,275,218
CON	OTHER FEDERAL	14,190,870	-	14,190,870	-	-	-	-	-
Total Funding		30,566,964	-	30,566,964	-	-	-	-	3,275,218

End of Project VAR210201

Report of TIP Revision 2025-17

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
Current:	\$346,120,067	\$7,992,917,885	\$103,574,000	\$289,204,088	\$8,731,816,040	\$2,350,082,784	\$22,426,907
Proposed:	\$409,834,577	\$8,330,546,885	\$40,109,490	\$334,825,471	\$9,115,316,423	\$2,735,283,167	\$22,426,907
Delta:	\$63,714,510	\$337,629,000	-\$63,464,510	\$45,621,383	\$383,500,383	\$385,200,383	\$0

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway
Preservation
(TIP ID – VAR170006)**

Last updated with TIP Revision 2025-17

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS
(VAR170006) FOR 2022/2028 PROGRAM YEARS
All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Roadway Preservation																				
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	2905B	0Q100	201.121	22/23	\$72,126	\$0	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$7,823	\$5	\$58,554	\$72,126
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$60,060	\$0	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$163,974	\$0	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$41,323	\$0	\$0	\$0	\$0	\$1,571	\$3,608	\$231	\$4,266	\$200	\$31,447	\$41,323
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$26,475	\$0	\$0	\$0	\$0	\$1,530	\$2,032	\$106	\$3,020	\$200	\$19,587	\$26,475
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$13,923	\$0	\$0	\$0	\$0	\$1,091	\$2,040	\$155	\$2,028	\$101	\$8,508	\$13,923
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$22,883	\$0	\$0	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$12,762	\$22,883
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$26,838	\$0	\$0	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$6,793	\$0	\$0	\$0	\$0	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS
(VAR170006) FOR 2022/2028 PROGRAM YEARS
All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	23/24	\$25,708	\$0	\$0	\$0	\$0	\$0	\$3,960	\$1,360	\$4,530	\$1,729	\$14,129	\$25,708
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$48,499	\$0	\$0	\$0	\$0	\$1,140	\$2,535	\$3,245	\$5,250	\$1,325	\$35,004	\$48,499
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$30,861	\$0	\$0	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$7,140	\$0	\$0	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	23/24	\$12,478	\$0	\$0	\$0	\$0	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	23/24	\$22,668	\$0	\$0	\$0	\$0	\$8,181	\$8,181	\$4,091	\$0	\$2,215	\$0	\$22,668
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	2022C	0Q130	201.122	23/24	\$46,716	\$0	\$0	\$0	\$0	\$2,640	\$4,800	\$147	\$5,011	\$282	\$33,836	\$46,716
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1494F	0K640	201.121	23/24	\$32,157	\$0	\$0	\$0	\$0	\$1,276	\$1,720	\$29	\$4,064	\$25	\$25,043	\$32,157

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS
(VAR170006) FOR 2022/2028 PROGRAM YEARS
All amounts in \$1,000**

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q650	201.122	23/24	\$32,383	\$0	\$0	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	23/24	\$6,481	\$0	\$0	\$0	\$0	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	23/24	\$11,258	\$0	\$0	\$0	\$0	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$3,513	\$0	\$0	\$0	\$0	\$767	\$704	\$315	\$370	\$165	\$1,192	\$3,513
Time Extension TOTALS									\$714,257	\$0	\$0	\$0	\$0	\$47,600	\$77,370	\$12,337	\$69,618	\$11,210	\$496,122	\$714,257
Time Extension PROGRAMMED TOTAL									\$797,684	\$0	\$0	\$0	\$0	\$50,194	\$81,870	\$12,560	\$76,451	\$11,460	\$565,149	\$797,684
Time Extension DIFFERENCE TOTAL									-\$83,427	\$0	\$0	\$0	\$0	-\$2,594	-\$4,500	-\$223	-\$6,833	-\$250	-\$69,027	-\$83,427
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$3,721	\$26,451	\$0	\$0	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$5,210	\$37,466	\$0	\$0	\$0	\$1,959	\$3,027	\$224	\$3,929	\$60	\$33,477	\$42,676
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$6,411	\$47,134	\$0	\$0	\$0	\$2,663	\$3,520	\$228	\$5,134	\$234	\$41,766	\$53,545
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$4,969	\$25,763	\$0	\$0	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732
04	NAP	29	0.0/7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	24/25	\$4,880	\$21,967	\$0	\$0	\$0	\$1,721	\$2,627	\$532	\$2,966	\$90	\$18,911	\$26,847
4	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and monitoring for EA 4J410.	2914Q	4J411	201.151	24/25	\$170	\$1,121	\$0	\$0	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$3,714	\$28,243	\$0	\$0	\$0	\$1,153	\$2,391	\$170	\$2,829	\$278	\$25,136	\$31,957

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS
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All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
04	SF SM	101	0.0/M5.45 25.6/26.1	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage.	2904K	1Q820	201.120	24/25	\$7,567	\$118,000	\$0	\$0	\$0	\$2,594	\$4,500	\$223	\$11,000	\$250	\$107,000	\$125,567	
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	2919W	1K731	201.151	24/25	\$130	\$1,150	\$0	\$0	\$0	\$0	\$100	\$30	\$310	\$20	\$820	\$1,280	
04	SON	1	41.2/54.6	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	2919X	1K751	201.151	24/25	\$655	\$1,233	\$0	\$0	\$0	\$0	\$605	\$50	\$625	\$30	\$578	\$1,888	
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$2,837	\$0	\$12,775	\$0	\$0	\$835	\$1,823	\$179	\$2,260	\$25	\$10,490	\$15,612	
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$2,771	\$3,855	\$36,399	\$0	\$0	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025	
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$4,433	\$0	\$37,742	\$0	\$0	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175	
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	25/26	\$10,118	\$0	\$0	\$0	\$0	\$10,000	\$0	\$118	\$0	\$0	\$0	\$10,118	
04	MRN	37	11.2/13.8	In and near Novato, from Route 101 to Atherton Avenue. Replace Novato Creek Bridge No. 27-0011L/R and construct drainage systems. Additional contribution of \$15,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179). (G13 Contingency)	2925W	4Q321	201.999	25/26	\$0	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$4,200

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS
(VAR170006) FOR 2022/2028 PROGRAM YEARS
All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	2921W	1J961	201.121	25/26	\$320	\$0	\$1,129	\$0	\$0	\$0	\$300	\$20	\$544	\$10	\$575	\$1,449	
04	MRN	101	3.4/3.7	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. □ Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2917D	2Y050	201.999	25/26	\$0	\$3,000	\$0	\$3,470	\$13,630	\$3,000	\$3,150	\$320	\$2,720	\$310	\$10,600	\$20,100	
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	\$8,087	\$0	\$45,469	\$0	\$0	\$2,474	\$5,329	\$284	\$6,980	\$277	\$38,212	\$53,556	
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$6,256	\$0	\$31,452	\$0	\$0	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$37,708	
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.120	25/26	\$5,961	\$0	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$5,961	
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Environmental mitigation work for project EA 2Q550.	2926W	2Q551	201.122	25/26	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$572
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$3,370	\$5,043	\$34,826	\$0	\$0	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239	
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$3,334	\$0	\$12,669	\$0	\$0	\$1,313	\$2,000	\$21	\$2,214	\$20	\$10,435	\$16,003	
04	ALA	238	14.0/16.7	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	2913N	4W030	201.121	26/27	\$0	\$1,848	\$2,823	\$24,004	\$0	\$1,848	\$2,589	\$234	\$3,634	\$63	\$20,307	\$28,675	

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04	SCL	101	0.0/4.5	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	2919V	4W040	201.121	26/27	\$0	\$1,562	\$2,131	\$17,453	\$0	\$1,562	\$2,038	\$93	\$2,371	\$3	\$15,079	\$21,146
04	SCL	152	21.9/35.2	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	2920K	4W050	201.121	26/27	\$0	\$2,165	\$3,183	\$41,242	\$0	\$2,165	\$2,879	\$304	\$3,542	\$60	\$37,640	\$46,590
04	SCL	237	0.0/11.1	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	2914P	4Q740	201.121	26/27	\$0	\$3,420	\$4,980	\$76,961	\$0	\$3,420	\$4,440	\$540	\$6,270	\$376	\$70,315	\$85,361
04	SM	92	7.3/14.4	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	2915D	4W100	201.121	26/27	\$0	\$2,169	\$4,137	\$38,202	\$0	\$2,169	\$3,909	\$228	\$4,874	\$137	\$33,191	\$44,508
04	SOL	113	8.5/19.0	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and	2915L	4W260	201.120	26/27	\$0	\$4,310	\$0	\$0	\$0	\$4,310	\$0	\$0	\$0	\$0	\$0	\$4,310
04	SOL	84	6.0/13.7	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2027E	2Q560	201.121	26/27	\$0	\$977	\$1,442	\$10,857	\$0	\$977	\$1,380	\$62	\$1,478	\$20	\$9,359	\$13,276
04	SOL	12	0.0/7.9	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	2912A	4W230	201.121	26/27	\$0	\$1,535	\$2,819	\$38,920	\$0	\$1,535	\$2,727	\$92	\$4,868	\$82	\$33,970	\$43,274
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	26/27	\$829	\$2,149	\$0	\$7,380	\$0	\$829	\$1,565	\$584	\$1,710	\$796	\$4,874	\$10,358
04	ALA	238	0.0/7.8	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912J	3W180	201.121	27/28	\$0	\$3,982	\$6,050	\$0	\$54,363	\$3,982	\$5,433	\$617	\$10,492	\$1,158	\$42,713	\$64,395

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS
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Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	4	7.5/11.4	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	2914N	4W780	201.170	27/28	\$0	\$1,418	\$0	\$1,959	\$11,471	\$1,418	\$1,927	\$32	\$2,393	\$28	\$9,050	\$14,848
04	MRN	1	0.0/12.8	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2910H	0AA45	201.121	27/28	\$0	\$2,333	\$0	\$4,618	\$32,355	\$2,333	\$3,510	\$1,108	\$5,060	\$3,145	\$24,150	\$39,306
04	MRN	101	0.0/8.0	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916T	4W720	201.121	27/28	\$0	\$3,948	\$4,834	\$0	\$52,096	\$3,948	\$4,565	\$269	\$6,285	\$482	\$45,329	\$60,878
04	MRN	101	0.9/1.1	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	2914G	0Y550	201.170	27/28	\$0	\$814	\$0	\$1,297	\$12,359	\$814	\$1,264	\$33	\$3,449	\$108	\$8,802	\$14,470
04	NAP	128	4.6/19.1	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2915B	2W880	201.121	27/28	\$0	\$2,084	\$3,222	\$0	\$33,191	\$2,084	\$2,280	\$942	\$4,798	\$1,407	\$26,986	\$38,497
04	SCL	101	40.2/52.6	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912C	4Q650	201.121	27/28	\$0	\$2,298	\$0	\$3,859	\$71,827	\$2,298	\$3,723	\$136	\$4,103	\$136	\$67,588	\$77,984
04	SCL	880	0.0/10.5	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	2915J	4Q770	201.121	27/28	\$0	\$4,061	\$8,142	\$0	\$84,398	\$4,061	\$7,877	\$265	\$8,531	\$220	\$75,647	\$96,601
04	SCL	101	4.2/11.4	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	2914M	4W570	201.170	27/28	\$0	\$999	\$1,860	\$0	\$14,550	\$999	\$1,797	\$63	\$3,529	\$45	\$10,976	\$17,409
04	SM	35	22.8/31.5	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	2032D	0AA29	201.121	27/28	\$0	\$2,619	\$4,593	\$0	\$35,432	\$2,619	\$4,128	\$465	\$6,554	\$132	\$28,746	\$42,644
04	SM	82	15.8/20.8	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	2913D	0AA32	201.121	27/28	\$0	\$1,814	\$5,097	\$0	\$40,315	\$1,814	\$3,590	\$1,507	\$3,230	\$2,755	\$34,330	\$47,226

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS
(VAR170006) FOR 2022/2028 PROGRAM YEARS
All amounts in \$1,000**

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	82	8.6/12.3	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	2915H	4W730	201.121	27/28	\$0	\$1,230	\$2,660	\$0	\$30,770	\$1,230	\$2,120	\$540	\$3,370	\$426	\$26,974	\$34,660
04	SM	280		Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1499E	1K530	201.151	27/28	\$0	\$0	\$2,530	\$0	\$6,009	\$1,034	\$1,294	\$202	\$966	\$68	\$4,975	\$8,539
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	2917B	4W110	201.151	27/28	\$0	\$785	\$1,621	\$0	\$6,529	\$785	\$1,621	\$0	\$2,489	\$0	\$4,040	\$8,935
04	SOL	12	14.1/20.7	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road.	2921D	0AA53	201.121	27/28	\$0	\$1,861	\$3,182	\$0	\$32,345	\$1,861	\$3,129	\$53	\$2,445	\$180	\$29,720	\$37,388
04	SOL	680	0.6/13.1	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace	2913P	4W250	201.121	27/28	\$0	\$2,612	\$0	\$3,406	\$51,680	\$2,612	\$3,166	\$240	\$5,193	\$164	\$46,323	\$57,698
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act	2905A	4AC50	201.121	27/28	\$893	\$2,142	\$0	\$0	\$11,545	\$893	\$1,925	\$217	\$1,720	\$525	\$9,300	\$14,580
04	SON	116	32.5/39.3	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	2911G	4Q900	201.121	27/28	\$0	\$1,601	\$2,915	\$0	\$22,955	\$1,601	\$2,156	\$759	\$3,191	\$336	\$19,428	\$27,471
04	SON	116	7.7/25.1	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	2910G	4Q910	201.121	27/28	\$0	\$2,899	\$5,720	\$0	\$40,399	\$2,899	\$3,844	\$1,876	\$5,580	\$849	\$33,970	\$49,018
04	MRN	1		Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge. □ (Long Lead Project)	2914L	3W620	201.151	28/29	\$0	\$2,200	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
04	MRN	1		Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge. □ (Long Lead Project)	2914V	3W630	201.151	28/29	\$0	\$2,213	\$0	\$0	\$0	\$2,213	\$0	\$0	\$0	\$0	\$0	\$2,213

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS

(VAR170006) FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SCL	101	4.6/17.5	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. □ (Long Lead Project)	2915G	4W060	201.122	28/29	\$0	\$3,937	\$0	\$0	\$0	\$3,937	\$0	\$0	\$0	\$0	\$0	\$3,937
04	SON	1	0.0/58.6	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems. □ (Long Lead Project)	2912P	3W080	201.151	29/30	\$0	\$4,675	\$0	\$0	\$0	\$4,675	\$0	\$0	\$0	\$0	\$0	\$4,675
2024 SHOPP - Roadway TOTALS									\$86,636	\$393,086	\$291,174	\$273,628	\$658,219	\$117,965	\$130,233	\$15,296	\$179,276	\$23,132	\$1,236,841	\$1,702,743
2024 SHOPP - Roadway PROGRAMMED TOTAL									\$78,660	\$260,721	\$301,722	\$266,248	\$646,674	\$114,781	\$124,938	\$14,833	\$167,048	\$18,481	\$1,113,944	\$1,554,025
2024 SHOPP - Roadway DIFFERENCE TOTAL									\$7,976	\$132,365	-\$10,548	\$7,380	\$11,545	\$3,184	\$5,295	\$463	\$12,228	\$4,651	\$122,897	\$148,718

**GL: Safety Improvements – SHOPP Collision Reduction
Program
(TIP ID – VAR170007)**

Last updated with TIP Revision 2025-17

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Collision Reduction																				
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$12,152	\$0	\$0	\$0	\$0	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$5,524	\$0	\$0	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$13,623	\$0	\$0	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$20,334	\$0	\$0	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$9,637	\$0	\$0	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$5,846	\$0	\$0	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$9,012	\$0	\$0	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$6,399	\$9,012
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$5,972	\$0	\$0	\$0	\$0	\$390	\$640	\$22	\$1,050	\$20	\$3,850	\$5,972
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$21,877	\$0	\$0	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$6,144	\$0	\$0	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
Time Extension Totals									\$114,136	\$0	\$0	\$0	\$0	\$11,891	\$14,340	\$1,176	\$16,456	\$1,499	\$68,774	\$114,136

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	80	2.4/7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	2914S	0Y660	201.010	24/25	\$944	\$1,982	\$0	\$0	\$0	\$944	\$470	\$5	\$868	\$2	\$637	\$2,926
04	NAP	12		In Napa County, on Routes 12, 29, and 121 at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$2,920	\$7,254	\$0	\$0	\$0	\$1,036	\$1,794	\$90	\$1,620	\$74	\$5,560	\$10,174
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	\$2,602	\$12,306	\$0	\$0	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	\$1,306	\$5,642	\$0	\$0	\$0	\$506	\$764	\$36	\$711	\$45	\$4,886	\$6,948
04	SF	35	2.1/2.1	In the City and County of San Francisco on Routes 35, 80, 101, and 280 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$2,546	\$3,024	\$0	\$0	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2028S	2Q770	201.010	24/25	\$4,832	\$11,166	\$0	\$0	\$0	\$1,877	\$2,437	\$518	\$2,854	\$854	\$7,458	\$15,998
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, and 121 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$2,138	\$3,560	\$0	\$0	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	\$2,199	\$0	\$5,029	\$0	\$0	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
04	SM	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	25/26	\$3,584	\$0	\$8,422	\$0	\$0	\$1,730	\$1,829	\$25	\$2,183	\$163	\$6,076	\$12,006
04	SOL	80	1.0/28.0	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	2915C	1Y000	201.010	25/26	\$445	\$602	\$2,525	\$0	\$0	\$445	\$590	\$12	\$663	\$48	\$1,814	\$3,572
04	SON	12	34.9/36.1	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2921L	3Y710	201.015	25/26	\$1,000	\$1,632	\$7,450	\$0	\$0	\$1,000	\$1,162	\$470	\$1,500	\$150	\$5,800	\$10,082
04	ALA	580	32.1/45.7	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead	2913J	3W200	201.015	26/27	\$0	\$3,777	\$4,430	\$55,404	\$0	\$3,777	\$4,370	\$60	\$5,930	\$50	\$49,424	\$63,611
04	ALA	13	4.9/10.0	In Alameda County, on Routes 13, 24, 580, and 880 at various offramp locations. Upgrade wrong way signs, and street lighting, and install red-pavement markers.	2921K	3Y730	201.010	26/27	\$0	\$895	\$1,351	\$2,681	\$0	\$895	\$1,309	\$42	\$1,051	\$30	\$1,600	\$4,927
04	CC	80	0.1/13.7	In and near Richmond, San Pablo, Pinole, and Hercules at various locations, from 0.1 mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps.	2921R	3Y990	201.010	26/27	\$0	\$894	\$1,147	\$5,107	\$0	\$894	\$1,126	\$21	\$1,221	\$7	\$3,879	\$7,148
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	26/27	\$1,307	\$2,337	\$0	\$18,053	\$0	\$1,307	\$1,739	\$598	\$1,830	\$7,436	\$8,787	\$21,697
04	SON	12	28.1/31.7	Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips.	2032G	4Q830	201.010	26/27	\$0	\$1,510	\$0	\$2,015	\$0	\$1,510	\$1,900	\$115	\$0	\$0	\$0	\$3,525

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	82	2.6/4.5	In Atherton and Redwood City, from Selby Lane to Brewster Avenue. Repurpose on-street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon (PHB) system, and upgrading curb ramps.	2910F	1W130	201.010	27/28	\$0	\$1,928	\$0	\$3,473	\$21,588	\$1,928	\$2,419	\$1,054	\$5,407	\$1,365	\$14,816	\$26,989
04	SOL	80		In Vallejo, at westbound Route 780 Connector to eastbound Route 80. Install additional safety lights, upgrade concrete barrier, power source to flashing beacons, and replace top pavement layer with open-graded asphalt pavement.	2922E	3Y870	201.010	27/28	\$0	\$0	\$877	\$1,447	\$2,677	\$877	\$1,415	\$32	\$949	\$10	\$1,718	\$5,001
04	SOL	37	7.1/9.0	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.	2916S	1Y600	201.010	27/28	\$1,107	\$0	\$1,225	\$0	\$2,672	\$1,107	\$1,125	\$100	\$1,124	\$204	\$1,344	\$5,004
04	SON	116		In Petaluma, at the intersection with Pine View Way. Construct intersection improvements.	2927T	1X790	201.010	27/28	\$0	\$914	\$0	\$1,205	\$0	\$914	\$989	\$216	\$0	\$0	\$0	\$2,119
04	SON	121	9.5/10.4	Near Schellville, from Ramal Road to 0.4 mile south of Napa Road. Realign 2 horizontal curves, widen shoulders, and construct centerline and shoulder rumble strips.	2917J	2W230	201.010	27/28	\$0	\$0	\$3,651	\$0	\$6,003	\$3,651	\$5,446	\$557	\$0	\$0	\$0	\$9,654
2024 SHOPP - Collision Reduction TOTALS									\$26,930	\$59,423	\$36,107	\$89,385	\$32,940	\$28,413	\$36,033	\$4,272	\$33,234	\$10,588	\$132,245	\$244,785
2024 SHOPP - COLLISION PROGRAMMED TOTALS									\$26,930	\$58,277	\$40,920	\$68,680	\$24,260	\$22,971	\$27,951	\$3,467	\$31,603	\$5,408	\$127,667	\$219,067
2024 SHOPP - COLLISION DIFFERENCE TOTALS									\$0	\$1,146	-\$4,813	\$20,705	\$8,680	\$5,442	\$8,082	\$805	\$1,631	\$5,180	\$4,578	\$25,718

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with TIP Revision 2025-17

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Major Damage Restoration																				
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$7,149	\$0	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$4,422	\$0	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$6,219	\$0	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	ALA	84	11.2/15.5	In and near Fremont and Union City, from 0.3 mile north of Route 238 (Mission Boulevard) to 1.5 miles north of Palomares Road. Repair damaged slope and wire mesh screening, reconstruct roadway, and construct new retaining wall.	2926H	1X280	201.130	23/24	\$7,740	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$1,740	\$100	\$5,800	\$7,740
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
04	MRN	1		Near Muir Beach, at 1.7 miles north of Muir Beach Overlook. Repair damaged drainage system and pavement and reconstruct and stabilize slope embankment.	2927A	1X030	201.130	23/24	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$297	\$60	\$980	\$1,352
04	MRN	1		Near Tomales, at 1.4 miles south of Tomales-Petaluma Road. Remove debris, repair slope, and clean and repair drainage system.	2926K	1X350	201.130	23/24	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$1,700	\$1,950
04	MRN	1		Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road. Repair roadway slipout and embankment, install retaining wall, and place rock slope protection. □ This project will utilize the Emergency Limited Bid contract method.	2924B	3Y880	201.131	23/24	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$360	\$60	\$992	\$1,427
04	MRN	131		In Tiburon, at Stewart Drive. Repair pavement and drainage system, replace utility vault, and reconstruct curb and sidewalk.	2925T	1X090	201.130	23/24	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$1,100	\$1,365
04	MRN	37	14.47	Near Novato, at the Petaluma Creek Bridge No. 27-0013. Reconstruct damaged fender system.	2922C	0X030	201.130	23/24	\$5,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$3,850	\$5,005
04	NAP	29		Near Calistoga, at 1.6 miles north of Tubbs Lane. Remove debris and install Double Twisted Wire Mesh (DTWM) system to control rockfall. □ This project will utilize the Emergency Limited Bid contract method.	2923E	3Y920	201.131	23/24	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$245	\$30	\$894	\$1,187

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	128	29.8/33.5	Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road. Repair roadway embankment, side slope, and drainage system. □ This project will utilize the Emergency Limited Bid contract method.	2925K	3Y890	201.131	23/24	\$7,610	\$0	\$0	\$0	\$0	\$0	\$0	\$116	\$1,644	\$100	\$5,750	\$7,610
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$10,191	\$0	\$0	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$4,986	\$0	\$0	\$0	\$0	\$736	\$1,050	\$118	\$1,200	\$174	\$1,708	\$4,986
04	SCL	9		Near Saratoga, at 1.0 mile north of Redwood Gulch Road. Remove debris and stabilize slope embankment.	2926A	1X100	201.130	23/24	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$1,300	\$1,690
04	SCL	35		In Palo Alto, at 1.2 miles south of Alpine Road. Repair damaged pavement, sinkhole, and slope embankment.	2925M	1X020	201.130	23/24	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$500	\$650
04	SCL	280		In San Jose, at 0.2 mile north of Race Street (Southwest Expressway Overcrossing Pump Plant 37-0259W). Repair drainage pump plant. □ This project will utilize the Emergency Limited Bid contract method.	2923H	0X260	201.131	23/24	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456	\$0	\$1,520	\$1,976
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$3,409	\$0	\$0	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
4	SCL	9	4.5/5.5	Near Saratoga, from 0.4 mile south to 0.6 mile north of Sanborn Road. Repair slope, pavement, and drainage system.	2927E	1X430	23/24	201.130	\$2,860	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$640	\$50	\$2,150	\$2,860
04	SF	35		In the City and County of San Francisco, at 0.1 mile south of John Muir Drive. Remove landslide, reconstruct slope and pavement, and repair guardrail.	2926B	1X160	201.130	23/24	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$294	\$25	\$980	\$1,379
04	SF	80	3.9/4.5	In the city of San Francisco, from 16th Street to 7th Street; also on Route 101 from 16th Street to 0.5 mile south of Market Street (PM 4.21/R4.91). Replace damaged bridge concrete barriers and tubular railing.	2925C	0X910	201.130	23/24	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940	\$0	\$3,120	\$4,060
04	SF	101		In the city of San Francisco, at Cesar Chavez Undercrossing Bridge No. 34-0034. Remove and replace damaged bridge deck concrete.	2922A	0X040	201.130	23/24	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$750	\$980
04	SM	84		Near Woodside, at Pescadero Creek Road. Repair existing drainage system and roadway.	2925F	0X970	201.130	23/24	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$800	\$1,040

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109 (Ravenswood Slough Pump Plant 35-0292W). Repair drainage pump plant and facility. □ This project will utilize the Emergency Limited Bid contract method.	2923S	0X330	201.131	23/24	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$1,350	\$1,755
04	SM	101		In Redwood City, at Redwood Creek Bridge No. 35-0145. Repair damaged bridge columns, abutment, bent cap and soffit, and mitigate local scour. This project will utilize the Emergency Force Account contract method.	2926F	1X240	201.131	23/24	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$415	\$70	\$1,381	\$1,891
04	SM	280		In South San Francisco, at 0.1 mile south of Avalon Drive. Repair slope and fencing and modify drainage system. □ This project will utilize the Emergency	2923C	0X090	201.131	23/24	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$269	\$30	\$896	\$1,210
04	SM	1		Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	2921M	4Y080	201.130	23/24	\$1,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234	\$0	\$780	\$1,014
04	SM	1		In Half Moon Bay, at 0.2 mile north of Coronado Street. Reconstruct slope and repair pedestrian access.	2922L	0X080	201.130	23/24	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,000	\$2,600
04	SM	35	1.6/3.9	Near Palo Alto, from 1.6 miles north of Santa Clara County line to 0.7 mile north of Alpine Road. Reconstruct slopes and unlined ditches, replace culvert systems, and repair pavement.	2921V	0X000	201.130	23/24	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632	\$0	\$2,108	\$2,740
04	SM	101		In Belmont, at Belmont Creek Bridge No. 35-0018. Remove debris and sediment from box culvert.	2922G	0X060	201.130	23/24	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741	\$0	\$2,471	\$3,212
04	SM	84	20.6/21.1	In Woodside, from 0.1 mile south of Canada Road to 0.1 mile north of Haciendas Drive. Repair roadway slip out, culvert system, and sink hole.	2921T	0X020	201.130	23/24	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$951	\$1,236
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	23/24	\$18,588	\$0	\$0	\$0	\$0	\$1,775	\$2,230	\$204	\$3,000	\$384	\$10,995	\$18,588
04	SON	1		Near Timber Cove, at the District 4 Fort Ross Maintenance Station (21265 Shoreline Highway). Replace septic system and repair building.	2926J	1X250	201.130	23/24	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0	\$925	\$1,200
04	SON	1		Near Timber Cove, at 1.8 miles north of Pacific View Drive. Remove debris, repair slope and roadway, and construct new retaining wall.	2926T	1X320	201.130	23/24	\$7,540	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$1,720	\$60	\$5,740	\$7,540
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$6,982	\$0	\$0	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982
04	SON	101	2.99	Near Petaluma, at 0.4 mile north of Kastania Road. Stabilize slope and install rock slope protection and drainage system.	2923D	3Y910	201.130	23/24	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$2,230	\$2,880
Time Extension Total									\$131,740	\$0	\$0	\$0	\$0	\$6,911	\$10,415	\$1,353	\$27,038	\$2,362	\$83,661	\$131,740

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
Time Extension PROGRAMMED TOTAL									\$140,829	\$0	\$0	\$0	\$0	\$7,835	\$11,377	\$1,413	\$28,670	\$2,539	\$88,995	\$140,829
Time Extension DIFFERENCE TOTAL									-\$9,089	\$0	\$0	\$0	\$0	-\$924	-\$962	-\$60	-\$1,632	-\$177	-\$5,334	-\$9,089
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	\$918	\$1,706	\$0	\$0	\$0	\$400	\$500	\$18	\$600	\$0	\$1,106	\$2,624
04	MRN	101	9.3	In San Rafael, at 0.6 mile south of Bellam Boulevard. Remove debris from slide and repair slope embankment.	2929B	2X940	201.130	24/25	\$0	\$2,140	\$0	\$0	\$0	\$0	\$0	\$40	\$500	\$70	\$1,530	\$2,140
04	MRN	1	18.9/19.3	Near Woodville, from 1.3 miles to 1.7 miles north of Horseshoe Hill Road. Construct retaining wall, repair roadway, drainage system, and reconstruct slope embankment.	2929P	3X260	201.130	24/25	\$0	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$990	\$1,340
04	MRN	101		Near Marin City, at 0.5 mile north of Rodeo Avenue. Remove sediment and debris from roadway and drainage system and reconstruct slope embankment.	2929S	3X360	201.130	24/25	\$0	\$965	\$0	\$0	\$0	\$0	\$0	\$15	\$200	\$30	\$720	\$965
04	NAP	128	25.9/27.7	Near Moskowite Corner, from 2.0 miles to 3.8 miles east of Route 121. Repair slip out and drainage system.	2929E	3X020	201.130	24/25	\$0	\$3,841	\$0	\$0	\$0	\$0	\$0	\$22	\$864	\$75	\$2,880	\$3,841
04	NAP	29		Near Calistoga, at 6.0 miles north of Tubbs Lane. Remove mud and debris, reconstruct slope embankments, regrade unlined ditch,	2930A	3X490	201.130	24/25	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$40	\$660	\$910
04	NAP	121		Near Moskowite Corner, at 2.6 miles south of Route 128. Clear and remove debris, construct retaining wall, stabilize slope embankment, and repair pavement.	2929M	3X280	201.130	24/25	\$0	\$5,470	\$0	\$0	\$0	\$0	\$0	\$40	\$1,750	\$80	\$3,600	\$5,470
04	SCL	237		In Milpitas, at eastbound McCarthy Boulevard onramp. Repair pavement and reconstruct slope embankment.	2930C	3X520	201.130	24/25	\$0	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$421	\$0	\$1,202	\$1,623
4	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	24/25	\$2,123	\$11,058	\$0	\$0	\$0	\$924	\$962	\$60	\$1,942	\$177	\$9,116	\$13,181
04	SM	280	23.2/23.3	In Daly City, from King Drive to 0.1 mile north of King Drive. Abandon underdrain and repair sinkhole failure.	2928P	2X010	201.130	24/25	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$585	\$795
04	SM	280		Near Highlands, at 0.6 mile south of Route 92. Replace damaged culvert and repair pavement.	2927M	1X660	201.130	24/25	\$0	\$1,665	\$0	\$0	\$0	\$0	\$0	\$75	\$451	\$0	\$1,139	\$1,665
04	SM	1		Near San Gregorio, at 0.3 mile north of Stage Road. Repair slope embankment and pavement, add Rock Slope Protection (RSP), and upgrade	2926V	1X420	201.130	24/25	\$0	\$2,275	\$0	\$0	\$0	\$0	\$0	\$20	\$505	\$60	\$1,690	\$2,275
04	SM	82		In the city of San Mateo, on Route 82 Frontage Road at 0.1 mile south of Hillsdale Boulevard. Replace culvert and repair sinkhole.	2928E	1X960	201.130	24/25	\$0	\$895	\$0	\$0	\$0	\$0	\$0	\$15	\$280	\$40	\$560	\$895

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	1	36.0/41.0	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	2917N	1W150	201.131	24/25	\$852	\$11,276	\$0	\$0	\$0	\$320	\$532	\$0	\$0	\$11,276	\$0	\$12,128
04	SOL	80		Near Vallejo, at 1.1 mile east of Route 37/80 Separation. Haul away and dispose slide material, reconstruct slope embankment, and repair drainage systems, pavement, and dike.	2929V	3X500	201.130	24/25	\$0	\$3,345	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$2,645	\$3,345
04	SOL	220	1.36	Near Ryer Island, at 1.4 miles east of Route 84. Repair sinkhole and slope embankment.	2929A	2X910	201.130	24/25	\$0	\$1,788	\$0	\$0	\$0	\$0	\$0	\$20	\$573	\$50	\$1,145	\$1,788
04	SOL	80	10.1/10.6	In Fairfield, from 0.8 mile to 1.3 miles west of Red Top Road. Repair vandalized pump stations.	2929L	3X160	201.130	24/25	\$0	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,320	\$1,720
04	SON	116		Near Noel Heights, at 0.6 mile west of Green Valley Road. Remove loose soil material, and tree stump, construct retaining wall, and install cable railing.	2930G	3X570	201.130	24/25	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$30	\$500	\$795
04	SON	1	7.2/7.2	Near Bodega, at 0.9 mile north of Bay Hill Road. Repair two slipouts.	2929F	3X080	201.130	24/25	\$0	\$6,618	\$0	\$0	\$0	\$0	\$0	\$18	\$1,700	\$50	\$4,850	\$6,618
04	SON	1	36.36	Near Timber Cove, at 0.8 mile north of Timber Cover Road. Construct retaining wall and repair roadway.	2929J	3X100	201.130	24/25	\$0	\$2,165	\$0	\$0	\$0	\$0	\$0	\$5	\$500	\$20	\$1,640	\$2,165
04	SON	116	10.4	Near Guerneville, at 0.6 mile east of Cnopius Road. Stabilize slope.	2929G	3X050	201.130	24/25	\$0	\$10,305	\$0	\$0	\$0	\$0	\$0	\$10	\$3,000	\$25	\$7,270	\$10,305
04	SON	1	24.7/24.7	Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road. Install drains and repair pavement.	2926S	1X140	201.130	24/25	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$20	\$570	\$60	\$1,900	\$2,550
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$2,988	\$0	\$6,385	\$0	\$0	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	\$2,421	\$0	\$3,504	\$0	\$0	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade	2032M	2AA30	201.131	25/26	\$1,707	\$0	\$3,541	\$0	\$0	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the	2022E	0Q800	201.131	25/26	\$730	\$1,120	\$1,919	\$0	\$0	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$1,904	\$7,168	\$0	\$0	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.	2923W	0Q82A	201.131	25/26	\$0	\$313	\$499	\$0	\$0	\$0	\$310	\$3	\$246	\$0	\$253	\$812
04	NAP	29		Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2908H	2W370	201.131	25/26	\$731	\$1,172	\$3,184	\$0	\$0	\$731	\$1,010	\$162	\$1,331	\$64	\$1,789	\$5,087
04	MRN	1		Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	\$1,400	\$0	\$1,228	\$1,686	\$0	\$1,400	\$1,200	\$28	\$630	\$32	\$1,024	\$4,314
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Plant establishment, creek monitoring, biological monitoring, and tree mitigation post construction work for EA	2924Y	0Q48A	201.131	26/27	\$0	\$323	\$0	\$928	\$0	\$0	\$300	\$23	\$150	\$40	\$738	\$1,251
04	SON	116		Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	2909N	0AC30	201.131	26/27	\$753	\$1,295	\$0	\$7,333	\$0	\$753	\$1,210	\$85	\$1,894	\$250	\$5,189	\$9,381
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Plant establishment and environmental mitigation work for permanent restoration EA 0Q790.	2929W	0Q79A	201.131	27/28	\$0	\$0	\$210	\$0	\$1,305	\$0	\$200	\$10	\$675	\$30	\$600	\$1,515
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	\$1,980	\$0	\$2,080	\$0	\$19,677	\$1,980	\$1,720	\$360	\$3,360	\$488	\$15,829	\$23,737
04	SON	116		Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide.	2917C	4AA90	201.131	27/28	\$972	\$0	\$1,627	\$0	\$5,708	\$972	\$1,453	\$174	\$1,765	\$96	\$3,847	\$8,307
2024 SHOPP - Major Damage Restoration NEW REQUESTED TOTAL									\$19,114	\$81,372	\$31,345	\$9,947	\$26,690	\$12,479	\$16,086	\$1,944	\$31,658	\$13,562	\$92,739	\$168,468
2024 SHOPP - Major Damage Restoration PROGRAMMED TOTAL									\$16,991	\$55,682	\$34,121	\$2,614	\$25,385	\$11,555	\$14,740	\$1,819	\$24,184	\$13,062	\$69,433	\$134,793
2024 SHOPP - Major Damage Restoration DIFFERENCE TOTAL									\$2,123	\$25,690	-\$2,776	\$7,333	\$1,305	\$924	\$1,346	\$125	\$7,474	\$500	\$23,306	\$33,675

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and
Persons with Disabilities Program –
FY2019-20 - FY2024-25
(TIP ID – VAR210201)**

Last updated with TIP Revision 2025-17

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program
(FTA 5310 - FY 2020 & FY 2021) TIP ID: VAR210201**

As Updated with TIP Revision 2025-17

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Local Funds	Total Project Cost
					Federal Share	FTA Match		
1	CON	Choice in Aging	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
2	CON	Contra Costa ARC	One R Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
3	CON	Eastern Contra Costa Transit Agency	Operating Assistance	2025	\$ 40,199	\$ 40,199		\$ 80,397
4	CON	Mobility Matters	Operating Assistance	2025	\$ 62,500	\$ 62,500		\$ 125,000
5	CON	Mobility Matters	Mobility Management	2025	\$ 27,684	\$ 110,737		\$ 138,421
6	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2025	\$ 124,660	\$ 124,660		\$ 249,320
7	CON	City of Lafayette: Lamorinda Spirit Van	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
8	CON	Contra Costa ARC	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
9	CON	Contra Costa ARC	Two R Standard Vans A	2025	\$ 24,000	\$ 96,000		\$ 120,000
10	CON	Lighthouse for the Blind and Visually Impaired	Mobility Management	2025	\$ 42,401	\$ 169,603		\$ 212,004
11	CON	Mobility Matters	Mobility Management	2025	\$ 38,663	\$ 154,654		\$ 193,317
12	CON	Mobility Matters	Operating Assistance	2025	\$ 85,000	\$ 85,000		\$ 170,000

13	MRN	Casa Allegra Community Services	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
14	ALA	Center for Elders' Independence	Four R Medium Buses	2025	\$ 72,000	\$ 288,000		\$ 360,000
15	ALA	Eden I&R	Operating Assistance	2025	\$ 112,500	\$ 112,500		\$ 225,000
16	ALA	Family Bridges	One R Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
17	ALA	Family Bridges	One R Standard Van B	2025	\$ 12,840	\$ 51,360		\$ 64,200
18	ALA	Family Bridges	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
19	ALA	Friends of Children with Special Needs	One SE Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
20	ALA	Friends of Children with Special Needs	Operating Assistance	2025	\$ 137,500	\$ 137,500		\$ 275,000
21	SF	Institute on Aging	Operating Assistance	2025	\$ 50,194	\$ 50,194		\$ 100,387
22	ALA	Life Elder Care	Operating Assistance	2025	\$ 145,000	\$ 145,000		\$ 290,000
23	SM	Life Steps Foundation	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
24	SM	Life Steps Foundation	Three R Standard Vans B	2025	\$ 38,520	\$ 154,080		\$ 192,600
25	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2025	\$ 19,290	\$ 77,159		\$ 96,449
26	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2025	\$ 54,329	\$ 217,318		\$ 271,647
27	MRN	Marin County Transit District	Mobility Management	2025	\$ 35,500	\$ 142,000		\$ 177,500
28	MRN	Marin County Transit District	Operating Assistance	2025	\$ 56,250	\$ 56,250		\$ 112,500

29	SF	On Lok Senior Health Services	Nine R Small Buses	2025	\$ 151,200	\$ 604,800		\$ 756,000
30	SF	On Lok Senior Health Services	Three R Standard Vans B	2025	\$ 38,520	\$ 154,080		\$ 192,600
31	SM	Peninsula Family Service	Operating Assistance	2025	\$ 37,000	\$ 37,000		\$ 74,000
32	SM	Peninsula Jewish Community Center	Operating Assistance	2025	\$ 87,500	\$ 87,500		\$ 175,000
33	SF	San Francisco Municipal Transportation Authority	Mobility Management	2025	\$ 24,800	\$ 99,200		\$ 124,000
34	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2025	\$ 55,174	\$ 55,174		\$ 110,348
35	ALA	The Center for Independent Living	Mobility Management	2025	\$ 58,132	\$ 232,527		\$ 290,659
36	MRN	Vivalon, Inc.	Operating Assistance	2025	\$ 137,500	\$ 137,500		\$ 275,000
37	MRN	Vivalon, Inc.	13 R Standard Vans A	2025	\$ 156,000	\$ 624,000		\$ 780,000
38	MRN	Vivalon, Inc.	Radios	2025	\$ 11,162	\$ 44,647		\$ 55,809
39	MRN	Vivalon, Inc.	Tablets	2025	\$ 981	\$ 3,926		\$ 4,907
40	MRN	Vivalon, Inc.	Cameras	2025	\$ 4,228	\$ 16,911		\$ 21,139
41	SCL	Avenidas	2 SE Minivans	2025	\$ 22,400	\$ 89,600		\$ 112,000
42	SCL	Avenidas	Wheelchair Restraints	2025	\$ 122	\$ 488		\$ 610
43	SCL	Avenidas	Operating Assistance	2025	\$ 157,416	\$ 157,416		\$ 314,831
44	SCL	Friends of Children with Special Needs	Two SE Standard Vans A	2025	\$ 24,000	\$ 96,000		\$ 120,000

45	SCL	Friends of Children with Special Needs	Laptops	2025	\$ 419	\$ 1,674		\$ 2,093
46	SCL	Friends of Children with Special Needs	Cameras	2025	\$ 106	\$ 423		\$ 529
47	SCL	Friends of Children with Special Needs	Software	2025	\$ 1,929	\$ 7,716		\$ 9,646
48	SCL	Friends of Children with Special Needs	Operating Assistance	2025	\$ 169,916	\$ 169,916		\$ 339,832
49	SCL	Lighthouse for the Blind and Visually Impaired	Mapping Software	2025	\$ 10,000	\$ 40,000		\$ 50,000
50	SCL	On Lok	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
51	SCL	Outreach and Escort	Mobility Management	2025	\$ 196,335	\$ 785,342		\$ 981,677
52	SCL	West Valley Community Services	Operating Assistance	2025	\$ 167,416	\$ 167,416		\$ 334,832
53	SON	Catholic Charities of Santa Rosa	Operating Assistance	2025	\$ 88,009	\$ 88,009		\$ 176,017
54	SON	City of Santa Rosa	Three R Medium Buses	2025	\$ 42,415	\$ 169,662		\$ 212,077
55	SON	LifeLong Medical Care	Two SE Large Buses	2025	\$ 37,200	\$ 148,800		\$ 186,000
56	SOL	Solano Transportation Authority	Mobility Management	2025	\$ 75,000	\$ 300,000		\$ 375,000
57	SCL	Outreach & Escort Inc.	Mobility Management	2025	\$ 40,000	\$ 160,000		\$ 200,000
58	SOL	Pace Solano	Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
59	SOL	Pace Solano	Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
60	SOL	Pace Solano	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000

61	SOL	Pace Solano	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
62	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
63	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
64	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
65	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
66	MRN	Marin County Transit District	Operating Assistance	2025	\$ 187,500	\$ 187,500		\$ 375,000
67	SOL	Faith in Action	Operating Assistance	2025	\$ 187,500	\$ 187,500		\$ 375,000
68	SCL	Outreach & Escort Inc.	Operating Assistance	2025	\$ 62,500	\$ 62,500		\$ 125,000
69	SOL	City of Rio Vista	Operating Assistance	2025	\$ 150,000	\$ 150,000		\$ 300,000
				2026			\$ 15,000,000	\$ 15,000,000
Total Grouped Listing					\$ 3,839,810	\$ 8,455,541	\$ 15,000,000	\$ 27,295,348

**FTIP Back-up List for Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities
(FTA 5310 - FY 2022 & FY 2023) TIP ID: VAR210201**

As Updated with TIP Revision 2025-17

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	ALA	Center for Elders' Independence	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
2	ALA	Friends of Children with Special Needs	Operating Assistance	2025	\$ 477,302	\$ 477,302	\$ 954,603
3	ALA	Friends of Children with Special Needs	Two (SE) Minivans	2025	\$ 142,400	\$ 35,600	\$ 178,000
4	ALA	Friends of Children with Special Needs	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
5	ALA	Family Bridges	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
6	ALA	Family Bridges	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
7	ALA	The Center for Independent Living	Operating Assistance	2025	\$ 125,000	\$ 125,000	\$ 250,000
8	ALA	The Center for Independent Living	Mobility Management	2025	\$ 77,358	\$ 19,339	\$ 96,697
9	ALA	Satellite Affordable Housing Associates (SAHA)	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
10	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2025	\$ 61,174	\$ 61,174	\$ 122,347
11	ALA	On Lok Senior Health Services	Operating Assistance	2025	\$ 100,000	\$ 100,000	\$ 200,000
12	CC	Mobility Matters	Operating Assistance	2025	\$ 75,925	\$ 75,925	\$ 151,850
13	CC	Mobility Matters	Mobility Management	2025	\$ 254,487	\$ 63,622	\$ 318,109
14	CC	Mobility Matters	Mobility Management	2025	\$ 445,215	\$ 111,304	\$ 556,519
15	CC	Mobility Matters	Operating Assistance	2025	\$ 113,867	\$ 113,867	\$ 227,734

16	CC	Mobility Matters	Operating Assistance	2025	\$ 50,000	\$ 50,000	\$ 100,000
17	CC	Mobility Matters	Mobility Management	2025	\$ 81,296	\$ 20,324	\$ 101,620
18	CC	Eastern Contra Costa Transit Agency	Operating Assistance	2025	\$ 77,569	\$ 77,569	\$ 155,138
19	CC	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2025	\$ 116,488	\$ 116,488	\$ 232,976
20	CC	Choice in Aging	Operating Assistance	2025	\$ 106,925	\$ 106,925	\$ 213,850
21	CC	VistaAbility	One (R) Full Sized Van	2025	\$ 83,200	\$ 20,800	\$ 104,000
22	CC	VistaAbility	Two (SE) Minivans	2025	\$ 142,400	\$ 35,600	\$ 178,000
23	CC	VistaAbility	One (R) Full Sized Van	2025	\$ 83,200	\$ 20,800	\$ 104,000
24	CC	VistaAbility	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
25	MRN	Marin County Transit District	Mobility Management	2025	\$ 478,366	\$ 119,592	\$ 597,958
26	MRN	Marin County Transit District	Operating Assistance	2025	\$ 380,270	\$ 380,270	\$ 760,539
27	MRN	Vivalon, Inc.	Operating Assistance	2025	\$ 117,251	\$ 117,251	\$ 234,501
28	MRN	Vivalon, Inc.	One (R) Larger Bus	2025	\$ 156,000	\$ 39,000	\$ 195,000
29	MRN	Vivalon, Inc.	Nine (R) Large Buses	2025	\$ 1,051,200	\$ 262,800	\$ 1,314,000
30	MRN	Vivalon, Inc.	Tablets (65)	2025	\$ 48,000	\$ 12,000	\$ 60,000
31	MRN	Vivalon, Inc.	Laptops (23)	2025	\$ 34,400	\$ 8,600	\$ 43,000
32	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
33	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
34	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000

35	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
36	SF	On Lok Senior Health Services	Three (R) Full Sized Vans EL	2025	\$ 259,200	\$ 64,800	\$ 324,000
37	SF	On Lok Senior Health Services	Wheel Chair Tie-Downs (20)	2025	\$ 4,461	\$ 4,461	\$ 8,921
38	SF	San Francisco Municipal Transportation Authority	Mobility Management	2025	\$ 79,232	\$ 19,808	\$ 99,040
39	SF	Self-Help for the Elderly	Two (R) Large Buses	2025	\$ 233,600	\$ 58,400	\$ 292,000
40	SF	Self-Help for the Elderly	One (R) Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
41	SF	Self-Help for the Elderly	Computers (8)	2025	\$ 6,400	\$ 1,600	\$ 8,000
42	SF	Self-Help for the Elderly	Software (4)	2025	\$ 24,000	\$ 6,000	\$ 30,000
43	SF	Self-Help for the Elderly	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
44	SM	Peninsula Jewish Community Center	Operating Assistance	2025	\$ 210,000	\$ 210,000	\$ 420,000
45	SM	Peninsula Family Service	Operating Assistance	2025	\$ 150,000	\$ 150,000	\$ 300,000
46	SC	West Valley Community Services	Operating Assistance	2025	\$ 162,709	\$ 162,709	\$ 325,417
47	SC	Outreach & Escort Inc.	Mobility Management	2025	\$ 319,910	\$ 79,978	\$ 399,888
48	SC	Outreach & Escort, Inc.	Operating Assistance	2025	\$ 146,840	\$ 146,840	\$ 293,680
49	SC	Outreach and Escort, Inc.	Mobility Management	2025	\$ 1,386,350	\$ 346,588	\$ 1,732,938
50	SC	Outreach and Escort, Inc.	Operating Assistance	2025	\$ 184,100	\$ 184,100	\$ 368,200
51	SC	Friends of Children with Special Needs	Operating Assistance	2025	\$ 225,000	\$ 225,000	\$ 450,000
52	SC	Friends of Children with Special Needs	Three (SE) Minivans	2025	\$ 213,600	\$ 53,400	\$ 267,000
53	SC	Avenidas	Operating Assistance	2025	\$ 155,442	\$ 155,442	\$ 310,883

54	SOL	Solano Transportation Authority	Mobility Management	2025	\$ 320,000	\$ 80,000	\$ 400,000
55	SOL	Pace Solano	Small Bus	2025	\$ 104,800	\$ 26,200	\$ 131,000
56	SOL	Pace Solano	Large Bus	2025	\$ 116,800	\$ 29,200	\$ 146,000
57	SOL	Pace Solano	Small Bus	2025	\$ 104,800	\$ 26,200	\$ 131,000
58	SOL	Milestones Development INC	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
59	SOL	Milestones Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
60	SOL	Milestones Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
61	SOL	Milestones Development INC	Chair Securements (20)	2025	\$ 6,997	\$ 1,749	\$ 8,746
62	SOL	Milestones Development INC	Cameras (40)	2025	\$ 7,871	\$ 1,968	\$ 9,839
63	SOL	Milestones Development INC	Computers (2)	2025	\$ 1,102	\$ 276	\$ 1,378
64	SOL	Milestones of Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
65	SOL	Faith in Action Interfaith Volunteer Caregivers of Solano County	Operating Assistance	2025	\$ 195,000	\$ 195,000	\$ 390,000
66	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
67	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
68	SON	Vintage House Senior Multi-purpose Center of Sonoma Valley	Operating Assistance	2025	\$ 54,325	\$ 54,325	\$ 108,650
69	SON	Catholic Charities of the Diocese of Santa Rosa	Operating Assistance	2025	\$ 69,762	\$ 69,762	\$ 139,524
70	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2025	\$ 217,184	\$ 54,296	\$ 271,480
71	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2025	\$ 134,400	\$ 33,600	\$ 168,000
72	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2025	\$ 86,431	\$ 86,431	\$ 172,861

73	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2025	\$ 22,500	\$ 22,500	\$ 45,000
74	SON	Becoming Independent	Two (R) Small Buses	2025	\$ 209,600	\$ 52,400	\$ 262,000
75	SON	City of Santa Rosa	Two (R) Medium Buses	2025	\$ 178,175	\$ 44,544	\$ 222,719
Total Grouped Listing					\$ 12,536,284	\$ 5,735,329	\$ 18,271,605

**GL: Bridge Rehabilitation and Reconstruction – SHOPP
Program
(TIP ID – VAR170010)**

Last updated with TIP Revision 2025-17

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Bridge Preservation																				
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	\$12,978	\$0	\$0	\$0	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$9,796	\$0	\$0	\$0	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	\$10,903	\$0	\$0	\$0	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	\$13,315	\$0	\$0	\$0	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck.	8195B	3W760	201.119	22/23	\$16,764	\$0	\$0	\$0	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$46,563	\$0	\$0	\$0	\$0	\$1,863	\$4,200	\$250	\$6,750	\$500	\$33,000	\$46,563
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$21,809	\$0	\$0	\$0	\$0	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$13,456	\$0	\$0	\$0	\$0	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$26,764	\$0	\$0	\$0	\$0	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$38,851	\$0	\$0	\$0	\$0	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$24,612	\$0	\$0	\$0	\$0	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	\$14,681	\$0	\$0	\$0	\$0	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	\$39,186	\$0	\$0	\$0	\$0	\$2,115	\$3,982	\$169	\$5,041	\$692	\$27,187	\$39,186
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	23/24	\$21,882	\$0	\$0	\$0	\$0	\$2,074	\$1,988	\$206	\$3,900	\$1,514	\$12,200	\$21,882
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	\$32,972	\$0	\$0	\$0	\$0	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	2914W	3G631	201.110	23/24	\$500	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$275	\$0	\$125	\$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	2914Y	3G633	201.110	23/24	\$1,240	\$0	\$0	\$0	\$0	\$0	\$300	\$50	\$450	\$10	\$430	\$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$8,785	\$0	\$0	\$0	\$0	\$675	\$1,453	\$17	\$1,521	\$40	\$5,079	\$8,785
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$8,069	\$0	\$0	\$0	\$0	\$772	\$1,255	\$125	\$1,488	\$33	\$4,396	\$8,069
04	SF	101	4.1/5.1	in the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails.	2021K	0Q020	201.110	23/24	\$44,720	\$0	\$0	\$0	\$0	\$1,941	\$3,466	\$292	\$4,467	\$246	\$34,308	\$44,720
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$6,341	\$0	\$0	\$0	\$0	\$657	\$1,550	\$69	\$1,281	\$76	\$2,708	\$6,341

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). (G13 Contingency)	0480D	4H060	201.119	23/24	\$4,770	\$0	\$0	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$12,843	\$0	\$0	\$0	\$0	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$9,792	\$0	\$0	\$0	\$0	\$1,280	\$2,100	\$202	\$1,740	\$160	\$4,310	\$9,792
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$14,580	\$0	\$0	\$0	\$0	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
TIME EXTENSION TOTALS									\$457,530	\$0	\$0	\$0	\$0	\$33,736	\$51,527	\$4,375	\$69,208	\$12,141	\$286,543	\$457,530
Time Extension PROGRAMMED TOTAL									\$463,210	\$0	\$0	\$0	\$0	\$35,546	\$55,157	\$4,485	\$69,208	\$12,271	\$286,543	\$463,210
Time Extension DIFFERENCE TOTAL									-\$5,680	\$0	\$0	\$0	\$0	-\$1,810	-\$3,630	-\$110	\$0	-\$130	\$0	-\$5,680
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Environmental mitigation for EA 2Q500.	2925Y	2Q501	201.110	24/25	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
04	MRN	1	28.4/28.6	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace bridges.	0756K	0G642	201.116	24/25	\$2,100	\$28,879	\$0	\$0	\$0	\$0	\$1,000	\$1,100	\$4,000	\$6,893	\$17,986	\$30,979
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour.	0332C	2Q500	201.110	24/25	\$5,700	\$45,072	\$0	\$0	\$0	\$1,810	\$3,630	\$130	\$8,290	\$130	\$36,782	\$50,772
04	NAP	29	16.5/19.0	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.	2917E	0K63A	201.112	24/25	\$0	\$1,130	\$0	\$0	\$0	\$0	\$395	\$15	\$455	\$0	\$265	\$1,130
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SM	280		Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	1498R	4J85A	201.113	24/25	\$268	\$1,027	\$0	\$0	\$0	\$0	\$258	\$10	\$507	\$0	\$520	\$1,295
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	24/25	\$3,241	\$8,754	\$0	\$0	\$0	\$801	\$2,275	\$165	\$1,506	\$1,400	\$5,848	\$11,995
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	\$560	\$3,218	\$0	\$0	\$0	\$0	\$550	\$10	\$1,500	\$0	\$1,718	\$3,778

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	101		Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	\$60	\$706	\$0	\$0	\$0	\$0	\$50	\$10	\$50	\$10	\$646	\$766
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	\$649	\$1,413	\$7,950	\$0	\$0	\$649	\$1,359	\$54	\$1,218	\$6	\$6,726	\$10,012
04	ALA	260	1.1/1.8	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2919C	2Y780	201.110	25/26	\$3,748	\$0	\$55,281	\$0	\$0	\$3,748	\$8,706	\$25	\$9,191	\$11	\$37,348	\$59,029
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	\$2,865	\$0	\$8,663	\$0	\$0	\$994	\$1,860	\$11	\$2,384	\$0	\$6,279	\$11,528
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3. □ (G13 Contingency)	0480B	0J540	201.110	25/26	\$6,269	\$14,584	\$253	\$0	\$0	\$6,269	\$14,400	\$184	\$0	\$253	\$0	\$21,106
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	\$2,694	\$0	\$4,917	\$0	\$0	\$955	\$1,626	\$113	\$2,130	\$91	\$2,696	\$7,611
04	NAP	29		Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	25/26	\$1,748	\$0	\$5,828	\$0	\$0	\$0	\$1,138	\$610	\$2,235	\$1,391	\$2,202	\$7,576
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SF	80	5.7/7.7	In the City and County of San Francisco, at San Francisco-Oakland Bay Bridge, West Span (Bridge No. 34-0003). Replace fender system. □ (Additional Contribution: \$2,000,000 PA&ED, \$3,984,000 PS&E, \$16,000 R/W Sup, \$8,000,000 Const Sup, and \$13,000,000 Con Cap from Bay Area Toll Authority (BATA).)	2927G	0W140	201.116	25/26	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$117,800	\$118,000
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	\$2,199	\$0	\$7,990	\$0	\$0	\$651	\$1,500	\$48	\$1,480	\$30	\$6,480	\$10,189
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2924W	2J79A	201.119	25/26	\$0	\$325	\$1,045	\$0	\$0	\$0	\$300	\$25	\$150	\$0	\$895	\$1,370
04	ALA	680		In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	2920L	4W430	201.110	26/27	\$0	\$1,008	\$1,726	\$2,540	\$0	\$1,008	\$1,501	\$225	\$1,307	\$0	\$1,233	\$5,274
04	ALA	680		Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck	2910A	3W240	201.110	26/27	\$0	\$603	\$1,034	\$2,854	\$0	\$603	\$1,000	\$34	\$916	\$10	\$1,928	\$4,491

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	24	4.9/5.0	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	2909R	3W380	201.110	26/27	\$0	\$695	\$1,112	\$2,967	\$0	\$695	\$1,044	\$68	\$1,114	\$13	\$1,840	\$4,774
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	26/27	\$5,981	\$0	\$0	\$53,762	\$0	\$2,866	\$2,932	\$183	\$8,126	\$1,782	\$43,854	\$59,743
04	SM	101		In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	2910K	3W820	201.110	26/27	\$0	\$892	\$1,488	\$8,374	\$0	\$892	\$1,372	\$116	\$1,887	\$77	\$6,410	\$10,754
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.116	26/27	\$8,241	\$0	\$75,760	\$0	\$0	\$3,550	\$3,891	\$800	\$14,410	\$2,800	\$58,550	\$84,001
04	ALA	13	7.4/9.1	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	2910E	3W230	201.113	27/28	\$0	\$1,620	\$3,850	\$0	\$29,538	\$1,620	\$3,610	\$240	\$6,130	\$60	\$23,348	\$35,008
04	ALA	580	35.0/39.4	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	2910D	3W220	201.113	27/28	\$0	\$1,472	\$2,645	\$0	\$11,597	\$1,472	\$2,584	\$61	\$3,723	\$10	\$7,864	\$15,714
04	CC	680	18.7/20.9	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	2916K	4W420	201.110	27/28	\$0	\$891	\$1,606	\$0	\$8,216	\$891	\$1,577	\$29	\$2,565	\$0	\$5,651	\$10,713
04	SM	380		In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	2914C	4W380	201.110	27/28	\$0	\$897	\$1,901	\$0	\$10,948	\$897	\$1,595	\$306	\$3,007	\$393	\$7,548	\$13,746
04	SOL	84		Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry) and Bridge No. 23-0034 (ferry landings). Upgrade fender systems, concrete ramps, and swing gate systems, modify ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	0480D	4H060	201.119	27/28	\$0	\$1,800	\$0	\$0	\$29,198	\$0	\$1,500	\$300	\$5,400	\$163	\$23,635	\$30,998
04	SOL	220		Near Howard Landing, at Steamboat Slough Ferry (J-Mack) Bridge No. 23-0037; also on Route 84 at Real McCoy II Ferry Bridge No. 23-0245 (PM2.49). Replace ferries. □ (Long Lead Project)	2927B	1X070	201.999	27/28	\$0	\$0	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
04	SM	84		In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing. □ (Long Lead Project)	2916P	2W780	201.113	28/29	\$0	\$1,885	\$0	\$0	\$0	\$1,885	\$0	\$0	\$0	\$0	\$0	\$1,885
04	ALA	61		In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure. □ (Long Lead Project)	2912B	4W410	201.110	29/30	\$0	\$1,673	\$0	\$0	\$0	\$1,673	\$0	\$0	\$0	\$0	\$0	\$1,673

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	29		Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit. □ (Long Lead Project)	2915M	4W370	201.111	29/30	\$0	\$2,557	\$0	\$0	\$0	\$2,557	\$0	\$0	\$0	\$0	\$0	\$2,557
2024 SHOPP - BRIDGE NEW REQUESTED TOTAL									\$46,323	\$122,951	\$305,339	\$70,497	\$89,497	\$40,486	\$61,653	\$4,872	\$84,821	\$16,723	\$426,052	\$634,607
2024 SHOPP - BRIDGE PROGRAMMED TOTAL									\$35,239	\$77,879	\$291,661	\$16,735	\$89,497	\$31,126	\$56,189	\$4,742	\$64,973	\$15,226	\$338,755	\$511,011
2024 SHOPP - BRIDGE DIFFERENCE TOTAL									\$11,084	\$45,072	\$13,678	\$53,762	\$0	\$9,360	\$5,464	\$130	\$19,848	\$1,497	\$87,297	\$123,596