



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Bay Area Metro Center  
375 Beale Street, Suite 800  
San Francisco, CA 94105  
415.778.6700  
www.mtc.ca.gov

October 14, 2025

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and Urban Development

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Transportation Agency

*Andrew B. Fremier*  
Executive Director

*Alix Bockelman*  
Chief Deputy Executive Director

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision No. 2025-20 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-20 revises 63 projects with a net increase in funding of \$1.49 billion across all program years. Among other changes, this revision:

- Updates the funding plans of 13 regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects;
- Updates the funding plans of seven individually-listed projects and four group listing projects in the Transit Capital Priorities (TCP) program;
- Updates the funding plans of 11 Safe Streets and Roads for All (SS4A), Rebuilding American Infrastructure and Sustainability and Equity (RAISE), and Community Project Funding/Congressionally Directed Spending (CPFCDs) projects;
- Updates the funding plans of five Active Transportation Program (ATP), Trade Corridor Enhancement Program (TCEP), State Transportation Improvement Program (STIP), and the funding plans of one individually-listed and back-up Group Listings of eight State Highway Operation and Protection Program (SHOPP) and Federal Lands Highway Program – Tribal Transportation Program (FLHP-TTP) funded projects to reflect the latest information from Caltrans; and
- Updates the funding plans of 12 locally-funded projects.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$8.3 million in CRP, \$35,779 in Repurposed Earmark, \$814,953 in an High Priority Projects (HPP) Earmark, \$200,000 in CPFCDs, \$9.1 million in SS4A, \$2.9 million in Ferry Boat Program, \$64.1 million in FLHP, \$2.1 million in TTP, \$11 million in STIP, \$1.8 million in Senate Bill 1 Local Partnership Program (SB1-LPP), \$30 million in SB1-TCEP, and \$1.25 billion in SHOPP funds.

Kien Le  
TIP Revision 2025-20  
October 14, 2025  
Page 2

MTC's 2025 TIP, as revised with Revision No. 2025-20, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-20, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-20, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

DocuSigned by:  
  
998F3721254D483  
Matt Maloney, Deputy Executive Director,  
Metro Planning & Policy

Attachment:

1. Revision Packet for TIP Revision 2025-20

## TIP Revision Summary 2025-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA130030	Metropolitan Transportation Commission (MTC)	West Oakland Link	Update the funding plan to change the fund source of \$27M in RTP-LRP to \$17.5M in BT-RM, \$7.5M in Local, and \$1.7M in FY27 CMAQ funds. Also added \$8.3M in FY27 CRP funds and reprogrammed \$17.6M in ATP, \$6.1M in CMAQ, \$4.4M in IIP, and \$5.1M in Local funds from FY26 to FY27	\$8,000,000	7.4%
ALA210001	Oakland	Oakland 7th Street Connection Improvements	Update the funding plan to reprogram \$14.2M in ATP, \$4.5M in Local, and \$5.7 Other State (CalSTA) funds from FY25 to FY27	\$0	0.0%
ALA230008	Alameda County Transportation Commission (ACTC)	San Pablo Avenue Bus/Bike Lanes	Update the funding plan to reprogram \$15.9M in CMAQ to ALA230007 and change the fund source of \$15.9M from CMAQ to RTP-LRP funds	\$0	0.0%
ALA230009	Alameda County Transportation Commission (ACTC)	San Pablo Ave Safety Enhancements Improvements	Update the funding plan to add \$1.6M in Local Sales tax funds and reprogram \$9M in ATP funds from FY25 to FY27	\$1,625,000	4.9%
ALA230010	Alameda County Transportation Commission (ACTC)	San Pablo Ave Parallel Bike Improvements	Update the funding plan to add \$749K in Local Sales tax funds	\$749,416	4.2%
ALA230203	Newark	Old Town Streetscape and Complete Streets	Update the funding plan to add \$68K in TFCA funds	\$68,000	0.7%
ALA230221	Fremont	East Bay Greenway (Irvington to Fremont BART)	Update the funding plan to reprogram \$36K in Repurposed Earmark from FY24 to FY25	\$0	0.0%
ALA230233	Alameda County Transportation Commission (ACTC)	Jackson Street Parallel Bike Improvements	Update the funding plan to reprogram \$1M in STP funds from FY26 to FY27	\$0	0.0%
ALA250207	Hayward	Tennyson Road Neighborhood Improvements	Update funding plan to reprogram \$1M in Local funds from FY25 to FY27	\$0	0.0%
ALA250239	Oakland	LAMMPS Phase 2 & 3 (Laurel Access to Mills+)	Update the funding plan to change the fund source of \$10M from CMAQ to STP and reprogram \$10M in STP, \$8.7M in AHSC, \$3M in Local and \$175K in TFCA funds from FY26 to FY27	\$0	0.0%
CC-050030	Contra Costa County	Vasco Road Safety Improvements	Update the funding plan to add \$7M in Local funds and reprogram \$12.5M in Local funds from FY27 to FY26	\$7,010,000	15.4%
CC-230206	Walnut Creek	Walnut Creek Safe Routes to School Infrastructure	Update funding plan to reflect project being split into two projects, with \$2.5 million in STP and \$350K in Local funds being redirected to CC-250229	-\$3,254,020	-38.5%
CC-230219	Pittsburg	Pittsburg Center Smart City Pilot	Update the funding plan to reprogram \$200K in CPFCDs and \$26K in Local funds from FY24 to FY26. Also reprogrammed \$1M in CPFCDs and \$130K in Local funds to from FY25 to FY FY26. Also removed \$85K in Local funds	-\$84,526	-5.9%

## TIP Revision Summary 2025-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-230230	Contra Costa Transportation Authority (CCTA)	Antioch Bike Garden	Update the funding plan to change the fund source of \$4M in Other Federal to SS4A funds and reprogram from FY25 to FY26	\$0	0.0%
CC-230232	Contra Costa Transportation Authority (CCTA)	SF Bay Trail Gap Closure: Martinez Intermodal Stat	Update the funding plan to change the fund source \$925K in Other Federal to SS4A. Also reprogram \$924K in Other Federal (SS4A), \$1.4M in Other State (Urban Greening Grant Program), \$918K in Recreational Trails, and \$271K in Local funds from FY25 to FY26.	\$0	0.0%
CC-230233	Contra Costa Transportation Authority (CCTA)	Richmond Street Complete Streets Improvement	Update the funding plan to change the fund source of \$8M in Other Federal to SS4A funds and reprogram from FY25 to FY26. Also reprogrammed \$622K in Local funds from FY25 to FY26	\$0	0.0%
CC-230234	Contra Costa Transportation Authority (CCTA)	Moraga Road and Canyon Road Complete Streets	Update the funding plan to change the fund source of \$3M in Other Federal to SS4A and reprogram funds from FY25 to FY26	\$0	0.0%
CC-250229	Walnut Creek	Walnut Creek SR2S Infrastructure Walnut Blvd, Cedar	Project scope and funding split off from CC-230206 with \$2.5M in STP and \$350K in Local funds	\$2,800,000	~%
SCL230209	San Jose	Signalized Intersections Pedestrian Safety Improve	Update the funding plan to reprogram \$1.5M in CMAQ and \$375K in Local funds from FY26 to FY25 to reflect obligation	\$0	0.0%
SCL250209	Santa Clara Valley Transportation Authority (VTA)	Spooky Knoll Trail Project	Update the funding plan to remove \$28K in Local funds	-\$28,176	-5.9%
SCL250235	San Jose	Montague Expwy/McCarthy Blvd-O'Toole Ave Grade Sep	Update the funding plan to reprogram \$102M in RTP-LRP from FY29 to FY30	\$0	0.0%
SF-090004	San Francisco Dept of Public Works (SFDPW)	Harney Way Roadway Widening	Update the funding plan reprogram \$20M in RAISE funds from FY25 to FY26	\$0	0.0%
SF-110006	San Francisco Dept of Public Works (SFDPW)	Hunters Pt Shipyard and Candlestick Pt Local Roads	Update the funding plan to remove \$20M in RAISE funds as those funds are already programmed in SF-090004	-\$20,000,000	-4.5%
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Path and Transit Lane	Update the funding plan to change the fund source of \$32M in RTP-LRP to \$16.3M in BT-RM3, \$11.8M in Local, \$2.3M in CMAQ, and \$1.8M in SB1-LPP funds	\$0	0.0%
SF-230207	San Francisco Municipal Transport Agency (SFMTA)	Western Addition Safe Streets	Update the funding plan to change the fund source from Other Federal to SS4A funds. Also reprogram \$2.1M in SS4A and \$515K in Local from FY24 to FY26, and \$15.5M in SS4A and \$3.9M in Local funds from FY25 to FY26	\$0	0.0%

## TIP Revision Summary 2025-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-230210	San Francisco Municipal Transport Agency (SFMTA)	Howard Streetscape Improvement Project	Update the funding plan to reprogram \$23M in RAISE and \$26.6M in Local funds from FY25 to FY26	\$0	0.0%
VAR210002	Caltrans	GL: Fed Lands Highways Pgm-Tribal Transport Pgm	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$64.1M in FLHP and \$4M in TTP funds. Also change the fund source of \$8M in Other Federal to (TTP) funds	\$68,083,943	203.8%
<b>System: Port Freight Rail</b>					
ALA210022	Alameda County Transportation Commission (ACTC)	Rail Safety Enhancement Program: Phase A (RSEP-A)	Update the funding plan to change the fund source of \$30M in RTP-LRP to TCEP and \$25M in Local funds to BT-RM3. Also reprogrammed \$17.8M in Other Federal (CRISI) funds from FY26 to FY27.	\$3,982,000	3.7%
<b>System: Public Land Trail</b>					
ALA230007	Alameda County Transportation Commission (ACTC)	East Bay Greenway MM Phase 1 Lake Merritt-Bayfair	Update the funding plan to change the fund source of \$40M in RTP-LRP to \$15.9M in STP reprogrammed from ALA230008 and \$25M in BT-RM3 funds and add \$1.9M in Local funds	\$2,247,000	1.2%
<b>System: State Highway</b>					
ALA050079	Alameda County Transportation Commission (ACTC)	I-80 Gilman Interchange Improvements	Update the funding plan to add \$7.2M in STIP and \$2.4M in Local funds	\$9,664,769	10.6%
ALA110002	Hayward	I-880/Industrial Parkway West Interchange	Update the funding plan to reprogram \$25M in FY25 Local Sales tax to FY26 and \$19M in FY27 Local Sales tax to FY28	\$0	0.0%
ALA170005	Alameda County Transportation Commission (ACTC)	I-880/Whipple Rd Industrial Pkwy SW I/C Imps	Update the funding plan to reprogram \$5M in FY25 Local Sales tax to FY26 and \$43.5M in FY27 Local Sales tax to FY28	\$0	0.0%
ALA170046	Hayward	I-880 I/C Improvements (Winton Ave and A St)	Update the funding plan to add \$1.4M in Local and \$15M in RTP-LRP funds. Also updated Expanded Description to clarify project phases and details	\$16,300,000	24.0%
CC-170018	Contra Costa Transportation Authority (CCTA)	SR-4 Operational Improvements - Initial Phases	Update the funding plan to reprogram \$7.5M in STIP, \$1.1M in STP, and \$143K in Local funds from FY26 to FY27	\$0	0.0%
CC-170062	Contra Costa Transportation Authority (CCTA)	Innovate680:Coordinated Adaptive Ramp Metering Ph1	Update the funding plan to add \$10M in Other State (SHOPP Financial Contribution Only-FCO) and \$5.9M in Local funds	\$15,871,000	20.8%
REG170003	Metropolitan Transportation Commission (MTC)	511 Carpool and Vanpool Programs	Update the funding plan to reprogram \$7.9M in CMAQ from FY27 to FY28	\$0	0.0%

## TIP Revision Summary 2025-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to remove \$2.3M in FY25 STP and add \$4.5M in FY25 Local funds	\$2,233,000	0.7%
SOL150003	Caltrans	Rio Vista SR12 Pavement Rehab and Intersection Imp	Update the funding plan to add \$18.4M in SHOPP funds. Also reprogrammed \$13.6M in FY23 and \$46.9M in FY25 SHOPP funds to FY26	\$18,424,000	21.1%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$75.1M in SHOPP funds	\$75,096,000	9.3%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$602.7M in SHOPP funds	\$602,717,000	17.3%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$88.6M in SHOPP funds	\$88,633,000	7.2%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$31.7M in SHOPP funds	\$31,719,000	2.3%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$15.8M in SHOPP funds	\$15,822,000	3.2%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$413.3M in SHOPP funds	\$413,294,000	19.6%
VAR170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR-84	Update funding plan to reflect project being split into two projects, with \$4 million in STP being redirected to VAR250203	-\$4,000,000	-47.8%
VAR190001	Caltrans	GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the reduction of \$6.2M in FY25 SHOPP funds	-\$6,182,000	-5.7%
VAR250203	Metropolitan Transportation Commission (MTC)	Dumbarton Bike Access Improvements	Project funding and scope split off from VAR170023 with \$4M in STP funds	\$4,000,000	~%
<b>System: Toll Way</b>					
REG130001	Metropolitan Transportation Commission (MTC)	Toll Bridge Maintenance	Update the funding plan to add \$19.8M in BT-RM1 funds and reprogram funds between years	\$19,780,000	9.0%
<b>System: Transit</b>					
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capitalized Maintenance)	Update the funding plan to add \$1.8M in 5337 and \$451K in Local funds	\$2,252,521	10.8%

**TIP Revision Summary  
2025-20**

<b>TIP ID</b>	<b>Sponsor</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change (\$)</b>	<b>Funding Change (%)</b>
CC-070092	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to remove \$4.8M in 5307, \$1.7M in 5339, and \$1.6M in Local funds	-\$8,085,001	-13.4%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to change the fund source of \$10.1M in 5307 and \$36.1M in 5337 to \$7.1M in Local, \$39M in RTP-LRP funds and reprogram funds between various years	\$0	0.0%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$2M in FBP and \$493K in Local funds to FY26. Also reprogrammed \$2.3M in 5337 and \$580K in Local funds from FY25 to FY26	\$2,466,077	4.8%
REG170023	Metropolitan Transportation Commission (MTC)	TCP Financing Repayment Obligations	Update the funding plan to change the fund source of \$56.6M in RTP-LRP to \$32.7M in 5307 and \$23.9M in 5337 funds	\$0	0.0%
SCL170047	Santa Clara Valley Transportation Authority (VTA)	VTA: Non-Revenue Vehicle Procurement	Update the funding plan to reprogram \$1.6M in 5307 and \$400K in Local funds from FY23 to FY26	\$0	0.0%
SF-050002	Transbay Joint Powers Authority (TBJPA)	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Update the funding plan to change the fund source of \$814K from RTP-LRP to Earmark (TJPA construct SF regional intermodal terminal)	\$0	0.0%
SF-170001	Port of San Francisco	Mission Bay Ferry Terminal	Update the Expanded Description to clarify project details	\$0	0.0%
SF-250205	San Francisco Municipal Transport Agency (SFMTA)	Presidio Yard Modernization Project	Update the funding plan to reprogram \$5M in FY23 Local Sales tax and \$9.2M in FY25 RAISE funds to FY26	\$0	0.0%
SON230208	Petaluma	Petaluma: (6) 40' Battery Electric Buses	Update the funding plan to reprogram \$3.2M in 5307 and \$214K in 5339 funds from FY25 to FY26. Also add \$868K in Local and \$90K in 5307 funds, and removed \$90K in 5337 funds	\$867,599	10.7%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan to add \$17.5M in 5307, \$897K in FBP, and \$17.7M in Local funds	\$36,158,981	21.4%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan to add \$6.4M in 5307 and \$1.6M in Local funds	\$7,988,596	3.0%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit ADA Operating Support	Update the funding plan to add \$33.8M in 5307 and \$8.5M in Local funds	\$42,251,931	23.8%

## TIP Revision Summary 2025-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR210005	Sonoma Marin Area Rail Transit (SMART)	SMART Rail and Pathway (Phase 2)	Update the funding plan to add \$7M in SS4A, and \$6.1M in IIP funds. Also removed \$1.8M in 5309 funds	\$11,297,000	8.9%
VAR210201	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY20 - FY25	Update the funding plan to add \$20M in Local funds	\$20,000,000	43.9%
<b>Total Funding Change:</b>				\$1,489,768,110	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
<b>Current:</b>	\$2,097,446,332	\$10,035,182,653	\$341,343,991	\$13,049,815,784	\$25,523,788,760	\$5,074,110,990
<b>Proposed:</b>	\$2,241,214,748	\$11,316,445,653	\$444,947,991	\$13,010,948,478	\$27,013,556,870	\$6,714,193,627
<b>Delta:</b>	\$143,768,416	\$1,281,263,000	\$103,604,000	-\$38,867,306	\$1,489,768,110	\$1,640,082,637

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA050079      **Revision:** 2025-20      **Version:** 21      **Status:** ACCEPTED      **CTIPS ID:** 20600003665

**Sponsoring Agency:** Alameda County Transportation Commission (ACTC)      **Implementing Agency:** Caltrans  
**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** EXPANSION:100%  
**Project Name:** I-80 Gilman Interchange Improvements      **Hwy Rte:** 80  
**Proj Description:** Berkeley : On Gilman Ave at I-80 : Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Hwy & West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001.  
**Revision Reason:** Update the funding plan to add \$7.2M in STIP and \$2.4M in Local funds  
**Primary RTP ID:** 21-T09-061      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	SALESTAX-MEASURE-ALA	8,042,768	8,042,768	-	-	-	-	-	-
PE	EARMARK-T3-HPP	1,079,986	1,079,986	-	-	-	-	-	-
PE	OTHER LOCAL	396,818	396,818	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	4,181,951	4,181,951	-	-	-	-	-	-
ROW	RIP-T5-18-FED-ALA	2,445,000	2,445,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	4,569,548	4,569,548	-	-	-	-	-	-
CON	ATP-REG-T5-3-ST	4,152,000	4,152,000	-	-	-	-	-	-
CON	EARMARK-T6-RE	2,000,000	2,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,604,284	4,175,515	-	428,769	-	-	-	-
CON	RIP-T5-18-FED-ALA	19,115,000	19,115,000	-	-	-	-	-	-
CON	RIP-T5-20-FED-ALA	21,968,000	21,968,000	-	-	-	-	-	-
CON	RIP-T6-22-FED-ALA	8,664,000	3,727,000	4,937,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	19,558,707	15,558,707	4,000,000	-	-	-	-	-
CON	TFCA-AB	364,000	364,000	-	-	-	-	-	-
<b>Total Funding</b>		101,142,062	91,776,293	8,937,000	428,769	-	-	-	-

## CURRENT

**TIP ID:** ALA050079      **Revision:** 2025-00      **Version:** 20      **Status:** ACTIVE      **CTIPS ID:** 20600003665

**Sponsoring Agency:** Alameda County Transportation Commission (ACTC)      **Implementing Agency:** Caltrans  
**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** EXPANSION:100%  
**Project Name:** I-80 Gilman Interchange Improvements      **Hwy Rte:** 80  
**Proj Description:** Berkeley : On Gilman Ave at I-80 : Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Hwy & West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001.  
**Revision Reason:** 2025-00 TIP Update  
**Primary RTP ID:** 21-T09-061      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	SALESTAX-MEASURE-ALA	8,042,768	8,042,768	-	-	-	-	-	-
PE	EARMARK-T3-HPP	1,079,986	1,079,986	-	-	-	-	-	-
PE	OTHER LOCAL	396,818	396,818	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	4,181,951	4,181,951	-	-	-	-	-	-
ROW	RIP-T5-18-FED-ALA	2,445,000	2,445,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	4,569,548	4,569,548	-	-	-	-	-	-
CON	ATP-REG-T5-3-ST	4,152,000	4,152,000	-	-	-	-	-	-
CON	EARMARK-T6-RE	2,000,000	2,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,175,515	4,175,515	-	-	-	-	-	-
CON	RIP-T5-18-FED-ALA	16,816,000	16,816,000	-	-	-	-	-	-
CON	RIP-T5-20-FED-ALA	21,968,000	21,968,000	-	-	-	-	-	-
CON	RIP-T6-22-FED-ALA	3,727,000	3,727,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	17,558,707	15,558,707	2,000,000	-	-	-	-	-
CON	TFCA-AB	364,000	364,000	-	-	-	-	-	-
<b>Total Funding</b>		91,477,293	89,477,293	2,000,000	-	-	-	-	-

End of Project ALA050079

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA110002      **Revision:** 2025-20      **Version:** 12      **Status:** ACCEPTED      **CTIPS ID:** 20600004623

**Sponsoring Agency:** Hayward      **Implementing Agency:** Alameda County Transportation Commission (ACTC)

**Trans. System:** State Highway      **Mode:** Auto:85% | Bike/Ped:15%      **Purpose:** EXPANSION:100%

**Project Name:** I-880/Industrial Parkway West Interchange      **Hwy Rte:** 880

**Proj Description:** Hayward : At I-880/Industrial Parkway West : Reconstruct interchange, replace overcrossing structure, reconfigure on/off-ramps, provide HOV bypass lanes, widen & reconfigure local streets & intersections, & accommodation for bicyclists & pedestrians.

**Revision Reason:** Update the funding plan to reprogram \$25M in FY25 Local Sales tax to FY26 and \$19M in FY27 Local Sales tax to FY28

**Primary RTP ID:** 21-T06-024      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	SALESTAX-MEASURE-ALA	10,000,000	10,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	25,000,000	-	-	25,000,000	-	-	-	-
CON	RTP-LRP	85,950,000	-	-	-	-	-	85,950,000	-
CON	SALESTAX-MEASURE-ALA	19,000,000	-	-	-	-	19,000,000	-	-
<b>Total Funding</b>		139,950,000	10,000,000	-	25,000,000	-	19,000,000	85,950,000	-

## CURRENT

**TIP ID:** ALA110002      **Revision:** 2025-00      **Version:** 11      **Status:** ACTIVE      **CTIPS ID:** 20600004623

**Sponsoring Agency:** Hayward      **Implementing Agency:** Alameda County Transportation Commission (ACTC)

**Trans. System:** State Highway      **Mode:** Auto:85% |      **Purpose:** EXPANSION:100%

**Project Name:** I-880/Industrial Parkway West Interchange      **Hwy Rte:** 880

**Proj Description:** Hayward : At I-880/Industrial Parkway West : Reconstruct interchange, replace overcrossing structure, reconfigure on/off-ramps, provide HOV bypass lanes, widen & reconfigure local streets & intersections, & accommodation for bicyclists & pedestrians.

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T06-024      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	SALESTAX-MEASURE-ALA	10,000,000	10,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	25,000,000	-	25,000,000	-	-	-	-	-
CON	RTP-LRP	85,950,000	-	-	-	-	-	85,950,000	-
CON	SALESTAX-MEASURE-ALA	19,000,000	-	-	-	19,000,000	-	-	-
<b>Total Funding</b>		139,950,000	10,000,000	25,000,000	-	19,000,000	-	85,950,000	-

End of Project ALA110002

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA130030      **Revision:** 2025-20      **Version:** 12      **Status:** ACCEPTED      **CTIPS ID:** 20600005751

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Caltrans

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** West Oakland Link      **Hwy Rte:**

**Proj Description:** Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.

**Revision Reason:** Update the funding plan to change the fund source of \$27M in RTP-LRP to \$17.5M in BT-RM, \$7.5M in Local, and \$1.7M in FY27 CMAQ funds. Also added \$8.3M in FY27 CRP funds and reprogrammed \$17.6M in ATP, \$6.1M in CMAQ, \$4.4M in IIP, and \$5.1M in Local funds from FY26 to FY27

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BT-RM1-BR	1,700,000	1,700,000	-	-	-	-	-	-
PSE	BT-RM1-BR	6,000,000	6,000,000	-	-	-	-	-	-
CON	ATP-ST-T6-6-ST	17,600,000	-	-	-	17,600,000	-	-	-
CON	BT-RM3	14,506,000	-	-	6,696,000	7,810,000	-	-	-
CON	CMAQ-T5-OBAG2-REG-RSI	1,698,000	-	-	-	1,698,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,200,000	-	-	-	4,200,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	1,900,000	-	-	-	1,900,000	-	-	-
CON	CRP-REG-T6	8,302,000	-	-	-	8,302,000	-	-	-
CON	IIP-T6-22-FED	4,356,000	-	-	-	4,356,000	-	-	-
CON	OTHER LOCAL	12,644,000	-	-	1,800,000	10,844,000	-	-	-
CON	RTP-LRP	42,994,000	-	-	-	-	-	42,994,000	-
<b>Total Funding</b>		115,900,000	7,700,000	-	8,496,000	56,710,000	-	42,994,000	-

## CURRENT

**TIP ID:** ALA130030      **Revision:** 2025-02      **Version:** 11      **Status:** ACTIVE      **CTIPS ID:** 20600005751

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Caltrans

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** West Oakland Link      **Hwy Rte:**

**Proj Description:** Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.

**Revision Reason:** Update the funding plan to reprogram \$1.9M in CMAQ from FY25 to FY26 to reflect planned obligation

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BT-RM1-BR	1,700,000	1,700,000	-	-	-	-	-	-
PSE	BT-RM1-BR	3,000,000	3,000,000	-	-	-	-	-	-
PSE	OTHER LOCAL	4,800,000	3,000,000	-	1,800,000	-	-	-	-
CON	ATP-ST-T6-6-ST	17,600,000	-	17,600,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,200,000	-	-	4,200,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	1,900,000	-	-	1,900,000	-	-	-	-
CON	IIP-T6-22-FED	4,356,000	-	-	4,356,000	-	-	-	-
CON	OTHER LOCAL	344,000	-	-	344,000	-	-	-	-
CON	RTP-LRP	70,000,000	-	-	-	-	-	70,000,000	-
<b>Total Funding</b>		107,900,000	7,700,000	17,600,000	12,600,000	-	-	70,000,000	-

End of Project ALA130030

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA170005	<b>Revision:</b> 2025-20	<b>Version:</b> 10	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006075
<b>Sponsoring Agency:</b> Alameda County Transportation Commission (ACTC)		<b>Implementing Agency:</b> Alameda County Transportation Commission (ACTC)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:90%   Bike/Ped:10%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> I-880/Whipple Rd Industrial Pkwy SW I/C Imps			<b>Hwy Rte:</b> 880	
<b>Proj Description:</b> Hayward,Union City : at I-880/Whipple Rd Interchange : Implement interchange improvements including widening & reconfiguration of ramps, surface street and intersection improvements, and bike/ped improvements.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$5M in FY25 Local Sales tax to FY26 and \$43.5M in FY27 Local Sales tax to FY28				
<b>Primary RTP ID:</b> 21-T06-024	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	RIP-COVID21-ALA	50,000	50,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	11,500,000	11,500,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	5,000,000	-	-	5,000,000	-	-	-	-
CON	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
CON	SALESTAX-MEASURE-ALA	43,500,000	-	-	-	-	43,500,000	-	-
<b>Total Funding</b>		80,050,000	11,550,000	-	5,000,000	-	43,500,000	20,000,000	-

## CURRENT

<b>TIP ID:</b> ALA170005	<b>Revision:</b> 2025-02	<b>Version:</b> 9	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006075
<b>Sponsoring Agency:</b> Alameda County Transportation Commission (ACTC)		<b>Implementing Agency:</b> Alameda County Transportation Commission (ACTC)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:90%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> I-880/Whipple Rd Industrial Pkwy SW I/C Imps			<b>Hwy Rte:</b> 880	
<b>Proj Description:</b> Hayward,Union City : at I-880/Whipple Rd Interchange : Implement interchange improvements including widening & reconfiguration of ramps, surface street and intersection improvements, and bike/ped improvements.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$43.5M in Local Sales tax funds from FY26 to FY27				
<b>Primary RTP ID:</b> 21-T06-024	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	RIP-COVID21-ALA	50,000	50,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	11,500,000	11,500,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
CON	SALESTAX-MEASURE-ALA	43,500,000	-	-	-	43,500,000	-	-	-
<b>Total Funding</b>		80,050,000	11,550,000	5,000,000	-	43,500,000	-	20,000,000	-

End of Project ALA170005

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA170046	<b>Revision:</b> 2025-20	<b>Version:</b> 8	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006247
<b>Sponsoring Agency:</b> Hayward		<b>Implementing Agency:</b> Alameda County Transportation Commission (ACTC)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:50%   Bike/Ped:50%	<b>Purpose:</b> ENHANCEMENT:75%   EXPANSION:25%		
<b>Project Name:</b> I-880 I/C Improvements (Winton Ave and A St)				<b>Hwy Rte:</b> 880
<b>Proj Description:</b> Hayward : I-880 from Winton Ave & A St : Reconfigure interchanges providing NB & SB auxiliary lanes between the A St and Winton Ave interchanges, complete streets features for bicyclists & pedestrians, modifying signals & reconfiguring intersections.				
<b>Revision Reason:</b> Update the funding plan to add \$1.4M in Local and \$15M in RTP-LRP funds. Also updated Expanded Description to clarify project phases and details				
<b>Primary RTP ID:</b> 21-T06-024	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	3,600,000	3,600,000	-	-	-	-	-	-
PSE	OTHER LOCAL	1,350,000	-	-	1,350,000	-	-	-	-
PSE	RIP-COVID21-ALA	50,000	50,000	-	-	-	-	-	-
PSE	RTP-LRP	5,400,000	-	-	-	-	-	5,400,000	-
PSE	SALESTAX-MEASURE-ALA	3,208,000	-	-	3,208,000	-	-	-	-
PE	EARMARK-T6-RE	50,000	50,000	-	-	-	-	-	-
ROW	OTHER LOCAL	800,000	-	-	50,000	-	750,000	-	-
CON	OTHER LOCAL	200,000	-	-	-	-	200,000	-	-
CON	RTP-LRP	69,642,000	-	-	-	-	-	69,642,000	-
<b>Total Funding</b>		84,300,000	3,700,000	-	4,608,000	-	950,000	75,042,000	-

## CURRENT

<b>TIP ID:</b> ALA170046	<b>Revision:</b> 2025-00	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006247
<b>Sponsoring Agency:</b> Hayward		<b>Implementing Agency:</b> Alameda County Transportation Commission (ACTC)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:90%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> I-880 I/C Improvements (Winton Ave and A St)				<b>Hwy Rte:</b> 880
<b>Proj Description:</b> Hayward : I-880 from Winton Ave & A St : Reconfigure interchanges providing NB & SB auxiliary lanes between the A St and Winton Ave interchanges, complete streets features for bicyclists & pedestrians, modifying signals & reconfiguring intersections.				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T06-024	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	6,808,000	6,808,000	-	-	-	-	-	-
PSE	RIP-COVID21-ALA	50,000	50,000	-	-	-	-	-	-
PSE	RTP-LRP	5,400,000	-	-	-	-	-	5,400,000	-
PE	EARMARK-T6-RE	50,000	50,000	-	-	-	-	-	-
ROW	OTHER LOCAL	800,000	-	800,000	-	-	-	-	-
CON	OTHER LOCAL	200,000	-	-	-	200,000	-	-	-
CON	RTP-LRP	54,692,000	-	-	-	-	-	54,692,000	-
<b>Total Funding</b>		68,000,000	6,908,000	800,000	-	200,000	-	60,092,000	-

End of Project ALA170046

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170048      **Revision:** 2025-20      **Version:** 16      **Status:** ACCEPTED      **CTIPS ID:** 20600006252

**Sponsoring Agency:** Altamont Commuter Express (ACE)      **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRCC)

**Trans. System:** Transit      **Mode:**Rail:100%      **Purpose:** OPERATIONS:100%

**Project Name:** ACE Fixed Guideway (Capitalized Maintenance)      **Hwy Rte:**

**Proj Description:** Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Host Railroad for track/signal maintenance.

**Revision Reason:** Update the funding plan to add \$1.8M in 5337 and \$451K in Local funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-17-CAP-LIV	1,355,640	1,355,640	-	-	-	-	-	-
CON	5307-T5-18-CAP-LIV	1,143,890	1,143,890	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	1,435,563	1,435,563	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	134,360	134,360	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	346,110	346,110	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,490,000	1,490,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	334,437	334,437	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	3,095,783	-	3,095,783	-	-	-	-	-
CON	5337-T6-22-FG-SFO	302,860	302,860	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-24-FG-LIV	1,769,747	-	1,769,747	-	-	-	-	-
CON	5337-T6-25-FG-LIV	1,802,017	-	1,802,017	-	-	-	-	-
CON	5337-T6-26-FG-LIV	1,802,017	-	-	1,802,017	-	-	-	-
CON	OTHER LOCAL	3,362,606	1,245,215	1,666,887	450,504	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,522,300	1,522,300	-	-	-	-	-	-
<b>Total Funding</b>		23,085,330	12,498,375	8,334,434	2,252,521	-	-	-	-

## CURRENT

**TIP ID:** ALA170048      **Revision:** 2025-10      **Version:** 15      **Status:** ACTIVE      **CTIPS ID:** 20600006252

**Sponsoring Agency:** Altamont Commuter Express (ACE)      **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRCC)

**Trans. System:** Transit      **Mode:** Rail:100%      **Purpose:** OPERATIONS:100%

**Project Name:** ACE Fixed Guideway (Capitalized Maintenance)      **Hwy Rte:**

**Proj Description:** Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Host Railroad for track/signal maintenance.

**Revision Reason:** Update the funding plan to add \$3.3M in FY25 5337 and \$826K in FY25 Local funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-17-CAP-LIV	1,355,640	1,355,640	-	-	-	-	-	-
CON	5307-T5-18-CAP-LIV	1,143,890	1,143,890	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	1,435,563	1,435,563	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	134,360	134,360	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	346,110	346,110	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,490,000	1,490,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	334,437	334,437	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	3,095,783	-	3,095,783	-	-	-	-	-
CON	5337-T6-22-FG-SFO	302,860	302,860	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-24-FG-LIV	1,769,747	-	1,769,747	-	-	-	-	-
CON	5337-T6-25-FG-LIV	1,802,017	-	1,802,017	-	-	-	-	-
CON	OTHER LOCAL	2,912,102	1,245,215	1,666,887	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,522,300	1,522,300	-	-	-	-	-	-
<b>Total Funding</b>		20,832,809	12,498,375	8,334,434	-	-	-	-	-

End of Project ALA170048

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA210001      **Revision:** 2025-20      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006732

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland

**Trans. System:** Local Road      **Mode:** Bike/Ped:80% | Bus:20%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Oakland 7th Street Connection Improvements      **Hwy Rte:**

**Proj Description:** Oakland : 7th St from Mandela Pkwy to Martin Luther King Jr Way : Complete streets improvements including road diet, protected bike lanes, intersection/signal improvements, curb ramps, sidewalk repairs, and new trees that improve safety for all road users

**Revision Reason:** Update the funding plan to reprogram \$14.2M in ATP, \$4.5M in Local, and \$5.7 Other State (CalSTA) funds from FY25 to FY27

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	GENERAL FUND	1,200,000	1,200,000	-	-	-	-	-	-
PE	EARMARK-T6-22-CPFCDS-HI	2,000,000	-	2,000,000	-	-	-	-	-
PE	GENERAL FUND	2,808,122	2,549,000	259,122	-	-	-	-	-
PE	OTHER STATE	1,500,000	1,500,000	-	-	-	-	-	-
ROW	GENERAL FUND	44,000	44,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-FED	12,053,000	-	-	-	12,053,000	-	-	-
CON	GENERAL FUND	3,819,796	-	-	-	3,819,796	-	-	-
CON	OTHER STATE	4,846,929	-	-	-	4,846,929	-	-	-
CON_CE	ATP-ST-T5-5-FED	2,127,000	-	-	-	2,127,000	-	-	-
CON_CE	GENERAL FUND	674,082	-	-	-	674,082	-	-	-
CON_CE	OTHER STATE	855,340	-	-	-	855,340	-	-	-
<b>Total Funding</b>		31,928,269	5,293,000	2,259,122	-	24,376,147	-	-	-

## CURRENT

**TIP ID:** ALA210001      **Revision:** 2025-02      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006732

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland

**Trans. System:** Local Road      **Mode:** Bike/Ped:80% |      **Purpose:** ENHANCEMENT:100%

**Project Name:** Oakland 7th Street Connection Improvements      **Hwy Rte:**

**Proj Description:** Oakland : 7th St from Mandela Pkwy to Martin Luther King Jr Way : Complete streets improvements including road diet, protected bike lanes, intersection/signal improvements, curb ramps, sidewalk repairs, and new trees that improve safety for all road users

**Revision Reason:** Update the funding plan to add \$1.5M in Other State (REAP High Impact Transformative), \$5.7M in Other State (CalSTA), \$2M in Local General funds, and reprogram \$2M in CPFCDS funds from CON to PE.

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	GENERAL FUND	1,200,000	1,200,000	-	-	-	-	-	-
PSE	GENERAL FUND	2,549,000	2,549,000	-	-	-	-	-	-
PSE	OTHER STATE	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T6-22-CPFCDS-HI	2,000,000	-	2,000,000	-	-	-	-	-
PE	GENERAL FUND	259,122	-	259,122	-	-	-	-	-
ROW	GENERAL FUND	44,000	44,000	-	-	-	-	-	-
CON	ATP-ST-T5-5-FED	12,053,000	-	12,053,000	-	-	-	-	-
CON	GENERAL FUND	3,819,796	-	3,819,796	-	-	-	-	-
CON	OTHER STATE	4,846,929	-	4,846,929	-	-	-	-	-
CON_CE	ATP-ST-T5-5-FED	2,127,000	-	2,127,000	-	-	-	-	-
CON_CE	GENERAL FUND	674,082	-	674,082	-	-	-	-	-
CON_CE	OTHER STATE	855,340	-	855,340	-	-	-	-	-
<b>Total Funding</b>		31,928,269	5,293,000	26,635,269	-	-	-	-	-

End of Project ALA210001

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA210022	<b>Revision:</b> 2025-20	<b>Version:</b> 6	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006787
<b>Sponsoring Agency:</b> Alameda County Transportation Commission (ACTC)		<b>Implementing Agency:</b> Alameda County Transportation Commission (ACTC)		
<b>Trans. System:</b> Port Freight Rail	<b>Mode:</b> Freight:80%   Auto:20%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> Rail Safety Enhancement Program: Phase A (RSEP-A)		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Alameda County : Various at-grade rail crossings : Implement safety improvements				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$30M in RTP-LRP to TCEP and \$25M in Local funds to BT-RM3. Also reprogrammed \$17.8M in Other Federal (CRISI) funds from FY26 to FY27.				
<b>Primary RTP ID:</b> 21-T07-055	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	SALESTAX-MEASURE-ALA	12,734,000	8,904,000	-	3,830,000	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2,284,000	2,284,000	-	-	-	-	-	-
ROW	RTP-LRP	3,637,000	-	-	-	-	-	3,637,000	-
ROW	SALESTAX-MEASURE-ALA	1,675,000	1,675,000	-	-	-	-	-	-
CON	BT-RM3	25,000,000	-	-	7,248,000	17,752,000	-	-	-
CON	OTHER FEDERAL	25,000,000	-	-	7,248,000	17,752,000	-	-	-
CON	RTP-LRP	11,500,000	-	-	-	-	-	11,500,000	-
CON	SB1-RRAA-TCEP	30,000,000	-	-	8,697,000	21,303,000	-	-	-
<b>Total Funding</b>		111,830,000	12,863,000	-	27,023,000	56,807,000	-	15,137,000	-

## CURRENT

<b>TIP ID:</b> ALA210022	<b>Revision:</b> 2025-02	<b>Version:</b> 5	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006787
<b>Sponsoring Agency:</b> Alameda County Transportation Commission (ACTC)		<b>Implementing Agency:</b> Alameda County Transportation Commission (ACTC)		
<b>Trans. System:</b> Port Freight Rail	<b>Mode:</b> Freight:80%   Auto:	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> Rail Safety Enhancement Program: Phase A (RSEP-A)		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Alameda County : Various at-grade rail crossings : Implement safety improvements				
<b>Revision Reason:</b> Update the funding plan to add \$1.3M in Local Sales tax and \$2.3M in RTP-LRP funds				
<b>Primary RTP ID:</b> 21-T07-055	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	SALESTAX-MEASURE-ALA	8,904,000	8,904,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2,284,000	2,284,000	-	-	-	-	-	-
ROW	RTP-LRP	3,485,000	-	-	-	-	-	3,485,000	-
ROW	SALESTAX-MEASURE-ALA	1,675,000	1,675,000	-	-	-	-	-	-
CON	OTHER FEDERAL	25,000,000	-	-	25,000,000	-	-	-	-
CON	OTHER LOCAL	25,000,000	-	-	25,000,000	-	-	-	-
CON	RTP-LRP	41,500,000	-	-	-	-	-	41,500,000	-
<b>Total Funding</b>		107,848,000	12,863,000	-	50,000,000	-	-	44,985,000	-

End of Project ALA210022

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230007      **Revision:** 2025-20      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006886

**Sponsoring Agency:** Alameda County Transportation Commission (ACTC)      **Implementing Agency:** Alameda County Transportation Commission (ACTC)

**Trans. System:** Public Land Trail      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** East Bay Greenway MM Phase 1 Lake Merritt-Bayfair      **Hwy Rte:**

**Proj Description:** Alameda County : Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station Bayfair BART Station : Install Class I and Class IV bikeway facilities. Includes road diet segments and intersection modifications.

**Revision Reason:** Update the funding plan to change the fund source of \$40M in RTP-LRP to \$15.9M in STP reprogrammed from ALA230008 and \$25M in BT-RM3 funds and add \$1.9M in Local funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	1,158,000	1,158,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	16,164,000	15,500,000	664,000	-	-	-	-	-
CON	ATP-REG-T6-6-ST	19,500,000	-	-	19,500,000	-	-	-	-
CON	BT-RM3	25,000,000	-	-	25,000,000	-	-	-	-
CON	EARMARK-T6-RE	10,921	-	-	10,921	-	-	-	-
CON	OTHER FEDERAL	30,000,000	-	-	30,000,000	-	-	-	-
CON	OTHER LOCAL	535,000	-	-	535,000	-	-	-	-
CON	RTP-LRP	48,971,079	-	-	-	-	-	48,971,079	-
CON	SB1-RRAA-SCCP	39,375,000	-	-	39,375,000	-	-	-	-
CON	STP-T6-OBAG3-CO	15,941,000	-	-	15,941,000	-	-	-	-
<b>Total Funding</b>		196,655,000	16,658,000	664,000	130,361,921	-	-	48,971,079	-

## CURRENT

**TIP ID:** ALA230007      **Revision:** 2025-03      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006886

**Sponsoring Agency:** Alameda County Transportation Commission (ACTC)      **Implementing Agency:** Alameda County Transportation Commission (ACTC)

**Trans. System:** Public Land Trail      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** East Bay Greenway MM Phase 1 Lake Merritt-Bayfair      **Hwy Rte:**

**Proj Description:** Alameda County : Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station Bayfair BART Station : Install Class I and Class IV bikeway facilities. Includes road diet segments and intersection modifications.

**Revision Reason:** Update the funding plan to add \$41.2M in RTP-LRP; and reprogram \$11K in Repurposed Earmark, \$30M in Other Federal (RCN), and \$535K in Local funds from FY25 to FY26

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	3,508,000	3,508,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	11,900,000	11,900,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-ST	19,500,000	-	19,500,000	-	-	-	-	-
CON	EARMARK-T6-RE	10,921	-	-	10,921	-	-	-	-
CON	OTHER FEDERAL	30,000,000	-	-	30,000,000	-	-	-	-
CON	OTHER LOCAL	535,000	-	-	535,000	-	-	-	-
CON	RTP-LRP	89,579,079	-	-	-	-	-	89,579,079	-
CON	SB1-RRAA-SCCP	39,375,000	-	39,375,000	-	-	-	-	-
<b>Total Funding</b>		194,408,000	15,408,000	58,875,000	30,545,921	-	-	89,579,079	-

End of Project ALA230007

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230008      **Revision:** 2025-20      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600006887

**Sponsoring Agency:** Alameda County Transportation Commission (ACTC)      **Implementing Agency:** Alameda County Transportation Commission (ACTC)

**Trans. System:** Local Road      **Mode:** Bike/Ped:66% | Bus:34%      **Purpose:** SYSTMGMT:100%

**Project Name:** San Pablo Avenue Bus/Bike Lanes      **Hwy Rte:** 123

**Proj Description:** Berkeley,Emeryville,Oakland : Along San Pablo Avenue from 16th Street in Downtown Oakland to Heinz Street : Install pedestrian crossing improvements and dedicated bus lanes and bike lanes

**Revision Reason:** Update the funding plan to reprogram \$15.9M in CMAQ to ALA230007 and change the fund source of \$15.9M from CMAQ to RTP-LRP funds

**Primary RTP ID:** 21-T10-077      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	3,515,000	3,515,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	3,811,000	3,811,000	-	-	-	-	-	-
ROW	OTHER LOCAL	750,000	-	750,000	-	-	-	-	-
CON	OTHER LOCAL	2,065,327	-	-	-	2,065,327	-	-	-
CON	RTP-LRP	221,234,673	-	-	-	-	-	221,234,673	-
<b>Total Funding</b>		<b>231,376,000</b>	<b>7,326,000</b>	<b>750,000</b>	<b>-</b>	<b>2,065,327</b>	<b>-</b>	<b>221,234,673</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA230008      **Revision:** 2025-02      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006887

**Sponsoring Agency:** Alameda County Transportation Commission (ACTC)      **Implementing Agency:** Alameda County Transportation Commission (ACTC)

**Trans. System:** Local Road      **Mode:** Bike/Ped:66% |      **Purpose:** SYSTMGMT:100%

**Project Name:** San Pablo Avenue Bus/Bike Lanes      **Hwy Rte:** 123

**Proj Description:** Berkeley,Emeryville,Oakland : Along San Pablo Avenue from 16th Street in Downtown Oakland to Heinz Street : Install pedestrian crossing improvements and dedicated bus lanes and bike lanes

**Revision Reason:** Update the funding plan to reprogram \$6.7M in RTP-LRP to \$5.94M in CMAQ and \$770K in Local funds. Funds are being reprogrammed from ALA230009

**Primary RTP ID:** 21-T10-077      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	3,515,000	3,515,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	3,811,000	3,811,000	-	-	-	-	-	-
ROW	OTHER LOCAL	750,000	-	750,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	15,941,000	-	-	-	15,941,000	-	-	-
CON	OTHER LOCAL	2,065,327	-	-	-	2,065,327	-	-	-
CON	RTP-LRP	205,293,673	-	-	-	-	-	205,293,673	-
<b>Total Funding</b>		<b>231,376,000</b>	<b>7,326,000</b>	<b>750,000</b>	<b>-</b>	<b>18,006,327</b>	<b>-</b>	<b>205,293,673</b>	<b>-</b>

End of Project ALA230008

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA230009	<b>Revision:</b> 2025-20	<b>Version:</b> 5	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006888
<b>Sponsoring Agency:</b> Alameda County Transportation Commission (ACTC)		<b>Implementing Agency:</b> Alameda County Transportation Commission (ACTC)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:60%   Bus:40%		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> San Pablo Ave Safety Enhancements Improvements				<b>Hwy Rte:</b> 123
<b>Proj Description:</b> Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements				
<b>Revision Reason:</b> Update the funding plan to add \$1.6M in Local Sales tax funds and reprogram \$9M in ATP funds from FY25 to FY27				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	1,940,000	1,415,000	525,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	3,462,000	2,362,000	1,100,000	-	-	-	-	-
ROW	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-ST	9,000,000	-	-	-	9,000,000	-	-	-
CON	OTHER LOCAL	5,000	-	-	5,000	-	-	-	-
CON	OTHER STATE	4,995,000	-	-	4,995,000	-	-	-	-
CON	SS4A - T6	15,000,000	-	-	15,000,000	-	-	-	-
<b>Total Funding</b>		34,902,000	4,277,000	1,625,000	20,000,000	9,000,000	-	-	-

## CURRENT

<b>TIP ID:</b> ALA230009	<b>Revision:</b> 2025-02	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006888
<b>Sponsoring Agency:</b> Alameda County Transportation Commission (ACTC)		<b>Implementing Agency:</b> Alameda County Transportation Commission (ACTC)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:60%		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> San Pablo Ave Safety Enhancements Improvements				<b>Hwy Rte:</b> 123
<b>Proj Description:</b> Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements				
<b>Revision Reason:</b> Update the funding plan to remove \$10M in CMAQ as these funds are being redirected to ALA230008 (\$5.9M) and ALA230010 (\$3.1M), add \$15M in SS4A funds, change the fund source of \$10M in Other Federal to SS4A, and add \$5K in Local funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	1,415,000	1,415,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2,362,000	2,362,000	-	-	-	-	-	-
ROW	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-ST	9,000,000	-	9,000,000	-	-	-	-	-
CON	OTHER LOCAL	5,000	-	-	5,000	-	-	-	-
CON	OTHER STATE	4,995,000	-	-	4,995,000	-	-	-	-
CON	SS4A - T6	15,000,000	-	-	15,000,000	-	-	-	-
<b>Total Funding</b>		33,277,000	4,277,000	9,000,000	20,000,000	-	-	-	-

End of Project ALA230009

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230010      **Revision:** 2025-20      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006889

**Sponsoring Agency:** Alameda County Transportation Commission (ACTC)      **Implementing Agency:** Alameda County Transportation Commission (ACTC)

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** San Pablo Ave Parallel Bike Improvements      **Hwy Rte:**

**Proj Description:** Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements

**Revision Reason:** Update the funding plan to add \$749K in Local Sales tax funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	680,936	680,936	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2,136,480	2,136,480	-	-	-	-	-	-
ROW	OTHER LOCAL	250,000	250,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2,586,000	-	-	2,586,000	-	-	-	-
CON	STP-T6-OBAG3-CO	13,059,000	-	-	13,059,000	-	-	-	-
<b>Total Funding</b>		18,712,416	3,067,416	-	15,645,000	-	-	-	-

## CURRENT

**TIP ID:** ALA230010      **Revision:** 2025-02      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006889

**Sponsoring Agency:** Alameda County Transportation Commission (ACTC)      **Implementing Agency:** Alameda County Transportation Commission (ACTC)

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** San Pablo Ave Parallel Bike Improvements      **Hwy Rte:**

**Proj Description:** Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements

**Revision Reason:** Update the funding plan to add \$4.06M in CMAQ from ALA230009 and change fund source from CMAQ to STP funds. Reprogrammed \$5M in Other Federal (SS4A) funds to ALA230009 and \$2.6M in Local Sales tax from FY25 to FY26

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	971,000	971,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	1,097,000	1,097,000	-	-	-	-	-	-
ROW	OTHER LOCAL	250,000	250,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2,586,000	-	-	2,586,000	-	-	-	-
CON	STP-T6-OBAG3-CO	13,059,000	-	-	13,059,000	-	-	-	-
<b>Total Funding</b>		17,963,000	2,318,000	-	15,645,000	-	-	-	-

End of Project ALA230010

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230203      **Revision:** 2025-20      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20650000749

**Sponsoring Agency:** Newark      **Implementing Agency:** Newark

**Trans. System:** Local Road      **Mode:** Bike/Ped:60% | Auto:30% | Bus:10%      **Purpose:** SYSTMGMT:100%

**Project Name:** Old Town Streetscape and Complete Streets      **Hwy Rte:**

**Proj Description:** Newark : Thornton Avenue between Olive Street and Ash Street : Reduce the number of travel lanes and install bicycle lanes, wider sidewalks, high visibility crosswalks, curb extensions, bus stop amenities, and landscaping.

**Revision Reason:** Update the funding plan to add \$68K in TFCA funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,206,000	-	-	4,206,000	-	-	-	-
CON	STP-T6-OBAG3-CO	5,141,000	-	-	5,141,000	-	-	-	-
CON	TFCA-PM	68,000	-	-	68,000	-	-	-	-
<b>Total Funding</b>		9,915,000	500,000	-	9,415,000	-	-	-	-

## CURRENT

**TIP ID:** ALA230203      **Revision:** 2025-02      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20650000749

**Sponsoring Agency:** Newark      **Implementing Agency:** Newark

**Trans. System:** Local Road      **Mode:** Bike/Ped:60% |      **Purpose:** SYSTMGMT:100%

**Project Name:** Old Town Streetscape and Complete Streets      **Hwy Rte:**

**Proj Description:** Newark : Thornton Avenue between Olive Street and Ash Street : Reduce the number of travel lanes and install bicycle lanes, wider sidewalks, high visibility crosswalks, curb extensions, bus stop amenities, and landscaping.

**Revision Reason:** Update the funding plan to reprogram \$5.1M in STP and \$4.2M in Local from FY25 to FY26

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,206,000	-	-	4,206,000	-	-	-	-
CON	STP-T6-OBAG3-CO	5,141,000	-	-	5,141,000	-	-	-	-
<b>Total Funding</b>		9,847,000	500,000	-	9,347,000	-	-	-	-

End of Project ALA230203

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230221      **Revision:** 2025-20      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20650000866

**Sponsoring Agency:** Fremont      **Implementing Agency:** Fremont

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** East Bay Greenway (Irvington to Fremont BART)      **Hwy Rte:**

**Proj Description:** Fremont : Stevenson Boulevard (from Civic Center Drive to Paseo Padre Parkway), Paseo Padre Parkway (from Stevenson Boulevard to 1,300 feet south of Grimmer Boulevard intersection), and Osgood Road (from Washington Boulevard to Blacow Road) : Complete street improvements on East Bay Greenway (Irvington to Fremont BART)

**Revision Reason:** Update the funding plan to reprogram \$36K in Repurposed Earmark from FY24 to FY25

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-RE	35,779	-	35,779	-	-	-	-	-
PE	OTHER LOCAL	359,221	359,221	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,033,000	1,033,000	-	-	-	-	-	-
ROW	OTHER LOCAL	10,000	-	10,000	-	-	-	-	-
CON	RTP-LRP	7,719,000	-	-	-	-	-	7,719,000	-
<b>Total Funding</b>		9,157,000	1,392,221	45,779	-	-	-	7,719,000	-

## CURRENT

**TIP ID:** ALA230221      **Revision:** 2025-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650000866

**Sponsoring Agency:** Fremont      **Implementing Agency:** Fremont

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** East Bay Greenway (Irvington to Fremont BART)      **Hwy Rte:**

**Proj Description:** Fremont : Stevenson Boulevard (from Civic Center Drive to Paseo Padre Parkway), Paseo Padre Parkway (from Stevenson Boulevard to 1,300 feet south of Grimmer Boulevard intersection), and Osgood Road (from Washington Boulevard to Blacow Road) : Complete street improvements on East Bay Greenway (Irvington to Fremont BART)

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-RE	35,779	35,779	-	-	-	-	-	-
PE	OTHER LOCAL	359,221	359,221	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,033,000	1,033,000	-	-	-	-	-	-
ROW	OTHER LOCAL	10,000	-	10,000	-	-	-	-	-
CON	RTP-LRP	7,719,000	-	-	-	-	-	7,719,000	-
<b>Total Funding</b>		9,157,000	1,428,000	10,000	-	-	-	7,719,000	-

End of Project ALA230221

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA230233	<b>Revision:</b> 2025-20	<b>Version:</b> 3	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20650000928
<b>Sponsoring Agency:</b> Alameda County Transportation Commission (ACTC)		<b>Implementing Agency:</b> Albany		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> Jackson Street Parallel Bike Improvements				<b>Hwy Rte:</b>
<b>Proj Description:</b> Albany : Jackson Street between Buchanan St and 8th Street : Install bicycle improvements including off-street shared-use pathway, crossing safety improvements, wayfinding, and other elements.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$1M in STP funds from FY26 to FY27				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	200,000	200,000	-	-	-	-	-	-
ENV	VRF-CO-ALA	300,000	300,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	400,000	400,000	-	-	-	-	-	-
PE	GENERAL FUND	48,000	48,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	250,000	-	250,000	-	-	-	-	-
CON	RTP-LRP	2,700,000	-	-	-	-	-	2,700,000	-
CON	STP-T6-OBAG3-CO	1,000,000	-	-	-	1,000,000	-	-	114,700
<b>Total Funding</b>		4,898,000	948,000	250,000	-	1,000,000	-	2,700,000	114,700

## CURRENT

<b>TIP ID:</b> ALA230233	<b>Revision:</b> 2025-00	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000928
<b>Sponsoring Agency:</b> Alameda County Transportation Commission (ACTC)		<b>Implementing Agency:</b> Albany		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> Jackson Street Parallel Bike Improvements				<b>Hwy Rte:</b>
<b>Proj Description:</b> Albany : Jackson Street between Buchanan St and 8th Street : Install bicycle improvements including off-street shared-use pathway, crossing safety improvements, wayfinding, and other elements.				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	200,000	200,000	-	-	-	-	-	-
ENV	VRF-CO-ALA	300,000	300,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	400,000	400,000	-	-	-	-	-	-
PE	GENERAL FUND	48,000	48,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	250,000	-	250,000	-	-	-	-	-
CON	RTP-LRP	2,700,000	-	-	-	-	-	2,700,000	-
CON	STP-T6-OBAG3-CO	1,000,000	-	-	1,000,000	-	-	-	114,700
<b>Total Funding</b>		4,898,000	948,000	250,000	1,000,000	-	-	2,700,000	114,700

End of Project ALA230233

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA250207      **Revision:** 2025-20      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650000936

**Sponsoring Agency:** Hayward      **Implementing Agency:** Hayward

**Trans. System:** Local Road      **Mode:** Bike/Ped:60% | Bus:20% | Planning:20%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Tennyson Road Neighborhood Improvements      **Hwy Rte:**

**Proj Description:** Hayward : Tennyson Road from Hesperian Boulevard to Mission Boulevard : Multimodal improvements to Tennyson Road from Hesperian Boulevard to Mission Boulevard

**Revision Reason:** Update funding plan to reprogram \$1M in Local funds from FY25 to FY27

**Primary RTP ID:** 21-T09-061      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	OTHER LOCAL	1,000,000	-	-	-	1,000,000	-	-	-
<b>Total Funding</b>		1,000,000	-	-	-	1,000,000	-	-	-

## CURRENT

**TIP ID:** ALA250207      **Revision:** 2025-00      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650000936

**Sponsoring Agency:** Hayward      **Implementing Agency:** Hayward

**Trans. System:** Local Road      **Mode:** Bike/Ped:60% |      **Purpose:** ENHANCEMENT:100%

**Project Name:** Tennyson Road Neighborhood Improvements      **Hwy Rte:**

**Proj Description:** Hayward : Tennyson Road from Hesperian Boulevard to Mission Boulevard : Multimodal improvements to Tennyson Road from Hesperian Boulevard to Mission Boulevard

**Revision Reason:** 2025-00 TIP Update - New Project

**Primary RTP ID:** 21-T09-061      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
<b>Total Funding</b>		1,000,000	-	1,000,000	-	-	-	-	-

End of Project ALA250207

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA250239      **Revision:** 2025-20      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650001114

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland  
**Trans. System:** Local Road      **Mode:** Bike/Ped:80% | Bus:20%      **Purpose:** ENHANCEMENT:80% | EXPANSION:20%  
**Project Name:** LAMMPS Phase 2 & 3 (Laurel Access to Mills+)      **Hwy Rte:**

**Proj Description:** Oakland : MacArthur Blvd. between Richards Rd. and Seminary Ave. (Phase 2); Seminary Ave. between Sunnymere Ave. and Camden St. (Phase 3) : Construct new Class I path, connecting to the completed LAMMPS Phase I project at MacArthur/Richards Rd. Additional complete streets improvements include lighting, high-visibility crosswalks, new sidewalks, curb ramps, RRFBs, and traffic calming.

**Revision Reason:** Update the funding plan to change the fund source of \$10M from CMAQ to STP and reprogram \$10M in STP, \$8.7M in AHSC, \$3M in Local and \$175K in TFCA funds from FY26 to FY27

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	OTHER LOCAL	3,152,937	3,152,937	-	-	-	-	-	-
CON	AHSC-6-GGRF	8,695,126	-	-	-	8,695,126	-	-	-
CON	OTHER LOCAL	3,046,668	-	-	-	3,046,668	-	-	-
CON	STP-T5-OBAG2-REG-HIP	10,033,000	-	-	-	10,033,000	-	-	-
CON	TFCA-AB	175,000	-	-	-	175,000	-	-	-
<b>Total Funding</b>		25,102,731	3,152,937	-	-	21,949,794	-	-	-

## CURRENT

**TIP ID:** ALA250239      **Revision:** 2025-15      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650001114

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland  
**Trans. System:** Local Road      **Mode:** Bike/Ped:80% |      **Purpose:** ENHANCEMENT:80% | EXPANSION:20%  
**Project Name:** LAMMPS Phase 2 & 3 (Laurel Access to Mills+)      **Hwy Rte:**

**Proj Description:** Oakland : MacArthur Blvd. between Richards Rd. and Seminary Ave. (Phase 2); Seminary Ave. between Sunnymere Ave. and Camden St. (Phase 3) : Construct new Class I path, connecting to the completed LAMMPS Phase I project at MacArthur/Richards Rd. Additional complete streets improvements include lighting, high-visibility crosswalks, new sidewalks, curb ramps, RRFBs, and traffic calming.

**Revision Reason:** Amend a new project into the TIP with \$10M in CMAQ, \$3M in Local, \$8.7M in State AHSC, \$175K in TFCA funds in FY26, and \$3.2M in Local funds in FY23

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	OTHER LOCAL	3,152,937	3,152,937	-	-	-	-	-	-
CON	AHSC-6-GGRF	8,695,126	-	-	8,695,126	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	10,033,000	-	-	10,033,000	-	-	-	-
CON	OTHER LOCAL	3,046,668	-	-	3,046,668	-	-	-	-
CON	TFCA-AB	175,000	-	-	175,000	-	-	-	-
<b>Total Funding</b>		25,102,731	3,152,937	-	21,949,794	-	-	-	-

End of Project ALA250239

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-050030      **Revision:** 2025-20      **Version:** 22      **Status:** ACCEPTED      **CTIPS ID:** 20600003390

**Sponsoring Agency:** Contra Costa County      **Implementing Agency:** Contra Costa County

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Vasco Road Safety Improvements      **Hwy Rte:**

**Proj Description:** Contra Costa County : Along Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line, Unincorporated Byron : Widen road, install concrete median barrier, retaining walls, drainage features, and a bridge widening

**Revision Reason:** Update the funding plan to add \$7M in Local funds and reprogram \$12.5M in Local funds from FY27 to FY26

**Primary RTP ID:** 21-T07-056      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	4,400,000	4,400,000	-	-	-	-	-	-
ROW	LOCAL GAS	100,000	100,000	-	-	-	-	-	-
ROW	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	BT-RM3	15,000,000	-	-	15,000,000	-	-	-	-
CON	EARMARK-T3-STP115	60,894	60,894	-	-	-	-	-	-
CON	ECCRFA	19,510,000	-	-	19,510,000	-	-	-	-
CON	LOCAL GAS	1,500,000	1,500,000	-	-	-	-	-	-
CON	STP-ARRA-CC	644,435	644,435	-	-	-	-	-	-
CON	STP-ARRA-REG	10,000,000	10,000,000	-	-	-	-	-	-
CON	ST-STP-ARRA-CC	634,648	634,648	-	-	-	-	-	-
CON	XGEN	654,000	654,000	-	-	-	-	-	-
<b>Total Funding</b>		52,603,977	18,093,977	-	34,510,000	-	-	-	-

## CURRENT

**TIP ID:** CC-050030      **Revision:** 2025-00      **Version:** 21      **Status:** ACTIVE      **CTIPS ID:** 20600003390

**Sponsoring Agency:** Contra Costa County      **Implementing Agency:** Contra Costa County

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Vasco Road Safety Improvements      **Hwy Rte:**

**Proj Description:** Contra Costa County : Along Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line, Unincorporated Byron : Widen road, install concrete median barrier, retaining walls, drainage features, and a bridge widening

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T07-056      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	4,400,000	4,400,000	-	-	-	-	-	-
ROW	LOCAL GAS	100,000	100,000	-	-	-	-	-	-
ROW	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	BT-RM3	15,000,000	-	-	15,000,000	-	-	-	-
CON	EARMARK-T3-STP115	60,894	60,894	-	-	-	-	-	-
CON	ECCRFA	3,100,000	-	-	-	3,100,000	-	-	-
CON	LOCAL GAS	10,900,000	1,500,000	-	-	9,400,000	-	-	-
CON	STP-ARRA-CC	644,435	644,435	-	-	-	-	-	-
CON	STP-ARRA-REG	10,000,000	10,000,000	-	-	-	-	-	-
CON	ST-STP-ARRA-CC	634,648	634,648	-	-	-	-	-	-
CON	XGEN	654,000	654,000	-	-	-	-	-	-
<b>Total Funding</b>		45,593,977	18,093,977	-	15,000,000	12,500,000	-	-	-

End of Project CC-050030

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-070092	<b>Revision:</b> 2025-20	<b>Version:</b> 38	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600004101
<b>Sponsoring Agency:</b> Eastern Contra Costa Transit Authority (Tri Delta)		<b>Implementing Agency:</b> Eastern Contra Costa Transit Authority (Tri Delta)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		<b>Hwy Rte:</b>
<b>Project Name:</b> ECCTA: Transit Bus Replacements		<b>Proj Description:</b> Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment		
<b>Revision Reason:</b> Update the funding plan to remove \$4.8M in 5307, \$1.7M in 5339, and \$1.6M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4-10-CAP-ANT	5,705,553	5,705,553	-	-	-	-	-	-
CON	5307-T4-11-CAP-ANT	5,263,853	5,263,853	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,774,881	2,774,881	-	-	-	-	-	-
CON	5307-T4-13-CAP-ANT	4,931,322	4,931,322	-	-	-	-	-	-
CON	5307-T4-14-CAP-ANT	5,234,308	5,234,308	-	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	1,538,820	1,538,820	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	1,073,776	1,073,776	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	3,006,622	3,006,622	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	566,671	566,671	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	145,888	-	145,888	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	1,223,072	-	1,223,072	-	-	-	-	-
CON	5339-T4-14-ANT	390,684	390,684	-	-	-	-	-	-
CON	5339-T5-16-ANT	324,831	324,831	-	-	-	-	-	-
CON	5339-T5-21-ANT	1,008,128	1,008,128	-	-	-	-	-	-
CON	5339-T6-22-ANT	459,737	459,737	-	-	-	-	-	-
CON	5339-T6-23-ANT	472,824	472,824	-	-	-	-	-	-
CON	GENERAL FUND	1,807,771	1,807,771	-	-	-	-	-	-
CON	OPFUNDS	1,003,687	1,003,687	-	-	-	-	-	-
CON	OTHER LOCAL	8,536,287	8,194,047	342,240	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,153,058	1,153,058	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	1,003,095	1,003,095	-	-	-	-	-	-
<b>Total Funding</b>		52,246,926	50,535,726	1,711,200	-	-	-	-	-

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> CC-070092	<b>Revision:</b> 2025-14	<b>Version:</b> 37	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004101
<b>Sponsoring Agency:</b> Eastern Contra Costa Transit Authority (Tri Delta)		<b>Implementing Agency:</b> Eastern Contra Costa Transit Authority (Tri Delta)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> ECCTA: Transit Bus Replacements				<b>Hwy Rte:</b>
<b>Proj Description:</b> Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment				
<b>Revision Reason:</b> Update the funding plan to remove \$593K in 5307 and \$148K in Local funds from FY21				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4-10-CAP-ANT	5,705,553	5,705,553	-	-	-	-	-	-
CON	5307-T4-11-CAP-ANT	5,263,853	5,263,853	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,774,881	2,774,881	-	-	-	-	-	-
CON	5307-T4-13-CAP-ANT	4,931,322	4,931,322	-	-	-	-	-	-
CON	5307-T4-14-CAP-ANT	5,234,308	5,234,308	-	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	1,538,820	1,538,820	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	1,073,776	1,073,776	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	3,006,622	3,006,622	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	566,671	566,671	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	176,080	-	176,080	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	2,838,909	-	2,838,909	-	-	-	-	-
CON	5307-T6-26-CAP-ANT	3,106,893	-	-	3,106,893	-	-	-	-
CON	5339-T4-14-ANT	390,684	390,684	-	-	-	-	-	-
CON	5339-T5-16-ANT	324,831	324,831	-	-	-	-	-	-
CON	5339-T5-21-ANT	1,008,128	1,008,128	-	-	-	-	-	-
CON	5339-T6-22-ANT	459,737	459,737	-	-	-	-	-	-
CON	5339-T6-23-ANT	472,824	472,824	-	-	-	-	-	-
CON	5339-T6-24-ANT	559,156	-	-	559,156	-	-	-	-
CON	5339-T6-25-ANT	570,707	-	-	570,707	-	-	-	-
CON	5339-T6-26-ANT	585,215	-	-	585,215	-	-	-	-
CON	GENERAL FUND	1,807,771	1,807,771	-	-	-	-	-	-
CON	OPFUNDS	1,003,687	1,003,687	-	-	-	-	-	-
CON	OTHER LOCAL	10,153,288	8,194,047	753,748	1,205,493	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,153,058	1,153,058	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	1,003,095	1,003,095	-	-	-	-	-	-
<b>Total Funding</b>		60,331,927	50,535,726	3,768,737	6,027,464	-	-	-	-

End of Project CC-070092

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-170018	<b>Revision:</b> 2025-20	<b>Version:</b> 13	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006245
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> SR-4 Operational Improvements - Initial Phases	<b>Hwy Rte:</b> 4			
<b>Proj Description:</b> Contra Costa County : On SR-4 between I-680 and Bailey Road : Implement operational improvements including adding general purpose and auxiliary lanes at various locations				
<b>Revision Reason:</b> Update the funding plan to reprogram \$7.5M in STIP, \$1.1M in STP, and \$143K in Local funds from FY26 to FY27				
<b>Primary RTP ID:</b> 21-T06-031	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	RIP-T5-20-FED-CC	3,000,000	-	-	3,000,000	-	-	-	-
ENV	SALESTAX-MEASURE-J-CC	2,100,000	2,100,000	-	-	-	-	-	-
PSE	OTHER LOCAL	143,000	-	-	-	143,000	-	-	-
PSE	RIP-T5-18-FED-CC	7,500,000	-	-	-	7,500,000	-	-	-
PSE	RTP-LRP	8,857,000	-	-	-	-	-	8,857,000	-
PSE	STP-T4-2-FPI-REG	1,100,000	-	-	-	1,100,000	-	-	-
ROW	RTP-LRP	725,000	-	-	-	-	-	725,000	-
CON	RTP-LRP	157,875,000	-	-	-	-	-	157,875,000	-
<b>Total Funding</b>		181,300,000	2,100,000	-	3,000,000	8,743,000	-	167,457,000	-

## CURRENT

<b>TIP ID:</b> CC-170018	<b>Revision:</b> 2025-00	<b>Version:</b> 12	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006245
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> SR-4 Operational Improvements - Initial Phases	<b>Hwy Rte:</b> 4			
<b>Proj Description:</b> Contra Costa County : On SR-4 between I-680 and Bailey Road : Implement operational improvements including adding general purpose and auxiliary lanes at various locations				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T06-031	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	RIP-T5-20-FED-CC	3,000,000	-	-	3,000,000	-	-	-	-
ENV	SALESTAX-MEASURE-J-CC	2,100,000	2,100,000	-	-	-	-	-	-
PSE	OTHER LOCAL	143,000	-	-	143,000	-	-	-	-
PSE	RIP-T5-18-FED-CC	7,500,000	-	-	7,500,000	-	-	-	-
PSE	RTP-LRP	8,857,000	-	-	-	-	-	8,857,000	-
PSE	STP-T4-2-FPI-REG	1,100,000	-	-	1,100,000	-	-	-	-
ROW	RTP-LRP	725,000	-	-	-	-	-	725,000	-
CON	RTP-LRP	157,875,000	-	-	-	-	-	157,875,000	-
<b>Total Funding</b>		181,300,000	2,100,000	-	11,743,000	-	-	167,457,000	-

End of Project CC-170018

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-170062	<b>Revision:</b> 2025-20	<b>Version:</b> 9	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006504
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:80%   Bus:20%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> Innovate680:Coordinated Adaptive Ramp Metering Ph1				<b>Hwy Rte:</b>
<b>Proj Description:</b> Contra Costa County : on NB I-680 between Alcosta Blvd and Willow Pass Rd : Implement Coordinated Adaptive Ramp Metering				
<b>Revision Reason:</b> Update the funding plan to add \$10M in Other State (SHOPP Financial Contribution Only-FCO) and \$5.9M in Local funds				
<b>Primary RTP ID:</b> 21-T07-057	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-J-CC	1,580,000	1,580,000	-	-	-	-	-	-
PSE	OTHER LOCAL	2,450,000	2,450,000	-	-	-	-	-	-
CON	OTHER FEDERAL	49,780,170	-	-	49,780,170	-	-	-	-
CON	OTHER LOCAL	3,271,000	-	-	3,271,000	-	-	-	-
CON	OTHER STATE	9,970,000	-	-	9,970,000	-	-	-	-
CON	RIP-T6-22-FED-CC	25,000,000	-	-	25,000,000	-	-	-	-
<b>Total Funding</b>		92,051,170	4,030,000	-	88,021,170	-	-	-	-

## CURRENT

<b>TIP ID:</b> CC-170062	<b>Revision:</b> 2025-01	<b>Version:</b> 8	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006504
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:80%   Bus:	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> Innovate680:Coordinated Adaptive Ramp Metering Ph1				<b>Hwy Rte:</b>
<b>Proj Description:</b> Contra Costa County : on NB I-680 between Alcosta Blvd and Willow Pass Rd : Implement Coordinated Adaptive Ramp Metering				
<b>Revision Reason:</b> Update the funding plan to add \$48.9M in Other Federal (MEGA grant) funds and update project location to clarify project limits				
<b>Primary RTP ID:</b> 21-T07-057	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-J-CC	1,400,000	1,400,000	-	-	-	-	-	-
CON	OTHER FEDERAL	49,780,170	-	-	49,780,170	-	-	-	-
CON	RIP-T6-22-FED-CC	21,800,000	-	-	21,800,000	-	-	-	-
CON_CE	RIP-T6-22-FED-CC	3,200,000	-	-	3,200,000	-	-	-	-
<b>Total Funding</b>		76,180,170	1,400,000	-	74,780,170	-	-	-	-

End of Project CC-170062

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-230206      **Revision:** 2025-20      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20650000757

**Sponsoring Agency:** Walnut Creek      **Implementing Agency:** Walnut Creek

**Trans. System:** Local Road      **Mode:** Bike/Ped:65% | Auto:35%      **Purpose:** EXPANSION:100%

**Project Name:** Walnut Creek Safe Routes to School Infrastructure      **Hwy Rte:**

**Proj Description:** Walnut Creek : Broadway and Newell Ave : Implement bike/ped improvements

**Revision Reason:** Update funding plan to reflect project being split into two projects, with \$2.5 million in STP and \$350K in Local funds being redirected to CC-250229

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	38,869	-	38,869	-	-	-	-	-
PE	STP-T6-OBAG3-CO	300,000	-	300,000	-	-	-	-	-
CON	OTHER LOCAL	557,111	-	-	-	557,111	-	-	-
CON	STP-T6-OBAG3-CO	4,300,000	-	-	-	4,300,000	-	-	-
<b>Total Funding</b>		5,195,980	-	338,869	-	4,857,111	-	-	-

## CURRENT

**TIP ID:** CC-230206      **Revision:** 2025-04      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20650000757

**Sponsoring Agency:** Walnut Creek      **Implementing Agency:** Walnut Creek

**Trans. System:** Local Road      **Mode:** Bike/Ped:65% |      **Purpose:** EXPANSION:100%

**Project Name:** Walnut Creek Safe Routes to School Infrastructure      **Hwy Rte:**

**Proj Description:** Walnut Creek : Broadway and Newell Ave; Cedro Ln and Ebano Dr; Parkside Dr; Walnut Blvd : Implement bike/ped improvements

**Revision Reason:** Update the funding plan to reprogram \$300K in FY26 STP and \$100K in FY26 Local funds from CON to FY25 PE funds, and remove Toll credits

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	100,000	-	100,000	-	-	-	-	-
PE	STP-T6-OBAG3-CO	300,000	-	300,000	-	-	-	-	-
CON	OTHER LOCAL	1,300,000	-	-	1,300,000	-	-	-	-
CON	STP-T6-OBAG3-CO	6,750,000	-	-	6,750,000	-	-	-	-
<b>Total Funding</b>		8,450,000	-	400,000	8,050,000	-	-	-	-

End of Project CC-230206

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-230219      **Revision:** 2025-20      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20650000843

**Sponsoring Agency:** Pittsburgh      **Implementing Agency:** Pittsburgh

**Trans. System:** Local Road      **Mode:** Bike/Ped:51% | Auto:49%      **Purpose:** SYSTMGMT:100%

**Project Name:** Pittsburgh Center Smart City Pilot      **Hwy Rte:**

**Proj Description:** Pittsburgh : 1/4 mile transportation grid from the Pittsburgh Center BART station : Implementing smart city technologies

**Revision Reason:** Update the funding plan to reprogram \$200K in CPFCDs and \$26K in Local funds from FY24 to FY26. Also reprogrammed \$1M in CPFCDs and \$130K in Local funds to from FY25 to FY FY26. Also removed \$85K in Local funds

**Primary RTP ID:** 21-T07-057      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-TI	200,000	-	-	200,000	-	-	-	-
PE	OTHER LOCAL	25,913	-	-	25,913	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-TI	1,000,000	-	-	1,000,000	-	-	-	-
CON	OTHER LOCAL	129,561	-	-	129,561	-	-	-	-
<b>Total Funding</b>		1,355,474	-	-	1,355,474	-	-	-	-

## CURRENT

**TIP ID:** CC-230219      **Revision:** 2025-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650000843

**Sponsoring Agency:** Pittsburgh      **Implementing Agency:** Pittsburgh

**Trans. System:** Local Road      **Mode:** Bike/Ped:51% |      **Purpose:** SYSTMGMT:100%

**Project Name:** Pittsburgh Center Smart City Pilot      **Hwy Rte:**

**Proj Description:** Pittsburgh : 1/4 mile transportation grid from the Pittsburgh Center BART station : Implementing smart city technologies

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T07-057      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-TI	200,000	200,000	-	-	-	-	-	-
PE	LOCAL GAS	40,000	40,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-TI	1,000,000	-	1,000,000	-	-	-	-	-
CON	LOCAL GAS	200,000	-	200,000	-	-	-	-	-
<b>Total Funding</b>		1,440,000	240,000	1,200,000	-	-	-	-	-

End of Project CC-230219

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230230	<b>Revision:</b> 2025-20	<b>Version:</b> 3	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20650000956
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%			<b>Purpose:</b> ENHANCEMENT:100%
<b>Project Name:</b> Antioch Bike Garden				<b>Hwy Rte:</b>
<b>Proj Description:</b> Antioch : Antioch: Prewett Park : Build a Bike Garden with a small scale modern streetscape design elements and learning stations				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$4M in Other Federal to SS4A funds and reprogram from FY25 to FY26				
<b>Primary RTP ID:</b> 21-T02-008	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	1,000,000	1,000,000	-	-	-	-	-	-
PE	SS4A - T6	1,000	1,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,000	1,000	-	-	-	-	-	-
CON	SS4A - T6	3,450,000	-	-	3,450,000	-	-	-	-
CON_CE	SS4A - T6	549,000	-	-	549,000	-	-	-	-
<b>Total Funding</b>		5,001,000	1,002,000	-	3,999,000	-	-	-	-

## CURRENT

<b>TIP ID:</b> CC-230230	<b>Revision:</b> 2025-00	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000956
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%			<b>Purpose:</b> ENHANCEMENT:100%
<b>Project Name:</b> Antioch Bike Garden				<b>Hwy Rte:</b>
<b>Proj Description:</b> Antioch : Antioch: Prewett Park : Build a Bike Garden with a small scale modern streetscape design elements and learning stations				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T02-008	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER FEDERAL	1,000	1,000	-	-	-	-	-	-
PE	OTHER LOCAL	1,000,000	1,000,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,000	1,000	-	-	-	-	-	-
CON	OTHER FEDERAL	3,450,000	-	3,450,000	-	-	-	-	-
CON_CE	OTHER FEDERAL	549,000	-	549,000	-	-	-	-	-
<b>Total Funding</b>		5,001,000	1,002,000	3,999,000	-	-	-	-	-

End of Project CC-230230



# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230232	<b>Revision:</b> 2025-20	<b>Version:</b> 3	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20650000958
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> SF Bay Trail Gap Closure: Martinez Intermodal Stat	<b>Hwy Rte:</b>			
<b>Proj Description:</b> East Bay Regional Park District (EBRPD) : Along the Carquinez Loop Trail and SF Bay Trail in the vicinity of Berrellesa St : Project activities consists of project environmental documentation, design, right of way, construction including, design, construction, and project management.				
<b>Revision Reason:</b> Update the funding plan to change the fund source \$925K in Other Federal to SS4A. Also reprogram \$924K in Other Federal (SS4A), \$1.4M in Other State (Urban Greening Grant Program), \$918K in Recreational Trails, and \$271K in Local funds from FY25 to FY26.				
<b>Primary RTP ID:</b> 21-T01-003	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	522,000	522,000	-	-	-	-	-	-
PE	SS4A - T6	1,000	1,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,000	1,000	-	-	-	-	-	-
CON	OTHER STATE	1,400,000	-	-	1,400,000	-	-	-	-
CON	REC TRAILS-DISC	917,784	-	-	917,784	-	-	-	-
CON	SS4A - T6	924,000	-	-	924,000	-	-	-	-
CON_CE	OTHER LOCAL	271,000	-	-	271,000	-	-	-	-
<b>Total Funding</b>		4,036,784	524,000	-	3,512,784	-	-	-	-

## CURRENT

<b>TIP ID:</b> CC-230232	<b>Revision:</b> 2025-00	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000958
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> SF Bay Trail Gap Closure: Martinez Intermodal Stat	<b>Hwy Rte:</b>			
<b>Proj Description:</b> East Bay Regional Park District (EBRPD) : Along the Carquinez Loop Trail and SF Bay Trail in the vicinity of Berrellesa St : Project activities consists of project environmental documentation, design, right of way, construction including, design, construction, and project management.				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T01-003	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER FEDERAL	1,000	1,000	-	-	-	-	-	-
PE	OTHER LOCAL	522,000	522,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,000	1,000	-	-	-	-	-	-
CON	OTHER FEDERAL	924,000	-	924,000	-	-	-	-	-
CON	OTHER STATE	1,400,000	-	1,400,000	-	-	-	-	-
CON	REC TRAILS-DISC	917,784	-	917,784	-	-	-	-	-
CON_CE	OTHER LOCAL	271,000	-	271,000	-	-	-	-	-
<b>Total Funding</b>		4,036,784	524,000	3,512,784	-	-	-	-	-

End of Project CC-230232

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-230233      **Revision:** 2025-20      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20650000959

**Sponsoring Agency:** Contra Costa Transportation Authority (CCTA)      **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Richmond Street Complete Streets Improvement      **Hwy Rte:**

**Proj Description:** El Cerrito : Richmond St : Rehabilitating the pavement; installing high-visibility crosswalks, roadway safety lighting, and rapid rectangular flashing beacons at uncontrolled crosswalks; installing enhanced traffic signing, green pavement markings, and signs to enhance the existing shared-lane bike facility. Installing ADA compliant curb ramps; and repairing/replacing non-conforming sidewalk.

**Revision Reason:** Update the funding plan to change the fund source of \$8M in Other Federal to SS4A funds and reprogram from FY25 to FY26. Also reprogrammed \$622K in Local funds from FY25 to FY26

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	878,000	878,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	400,000	400,000	-	-	-	-	-	-
PE	SB1-RRAA-LSRP	200,000	200,000	-	-	-	-	-	-
PE	SS4A - T6	1,000	1,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,000	1,000	-	-	-	-	-	-
CON	SS4A - T6	7,589,010	-	-	7,589,010	-	-	-	-
CON_CE	OTHER LOCAL	622,000	-	-	622,000	-	-	-	-
CON_CE	SS4A - T6	413,000	-	-	413,000	-	-	-	-
<b>Total Funding</b>		10,104,010	1,480,000	-	8,624,010	-	-	-	-

## CURRENT

**TIP ID:** CC-230233      **Revision:** 2025-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650000959

**Sponsoring Agency:** Contra Costa Transportation Authority (CCTA)      **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Richmond Street Complete Streets Improvement      **Hwy Rte:**

**Proj Description:** El Cerrito : Richmond St : Rehabilitating the pavement; installing high-visibility crosswalks, roadway safety lighting, and rapid rectangular flashing beacons at uncontrolled crosswalks; installing enhanced traffic signing, green pavement markings, and signs to enhance the existing shared-lane bike facility. Installing ADA compliant curb ramps; and repairing/replacing non-conforming sidewalk.

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER FEDERAL	1,000	1,000	-	-	-	-	-	-
PE	OTHER LOCAL	878,000	878,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	400,000	400,000	-	-	-	-	-	-
PE	SB1-RRAA-LSRP	200,000	200,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,000	1,000	-	-	-	-	-	-
CON	OTHER FEDERAL	7,589,010	-	7,589,010	-	-	-	-	-
CON_CE	OTHER FEDERAL	413,000	-	413,000	-	-	-	-	-
CON_CE	OTHER LOCAL	622,000	-	622,000	-	-	-	-	-
<b>Total Funding</b>		10,104,010	1,480,000	8,624,010	-	-	-	-	-

End of Project CC-230233

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-230234      **Revision:** 2025-20      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20650000960

**Sponsoring Agency:** Contra Costa Transportation Authority (CCTA)      **Implementing Agency:** Contra Costa Transportation Authority (CCTA)  
**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%  
**Project Name:** Moraga Road and Canyon Road Complete Streets      **Hwy Rte:**  
**Proj Description:** Moraga : Along Moraga Road between St Mary's Road and Moraga Way, and Canyon Road between Moraga Way and Sanders Drive, within the PDA in Downtown Moraga. : Add/replace/repair sidewalks, install ADA-accessible curb ramps, Solar-powered RRFBs, intersection timing w/ leading ped intervals, median ped crossing noses, LF enhanced Class II bike lanes, bus stop shelters, and other necessary improvements.  
**Revision Reason:** Update the funding plan to change the fund source of \$3M in Other Federal to SS4A and reprogram funds from FY25 to FY26  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	763,000	763,000	-	-	-	-	-	-
PE	SS4A - T6	1,000	1,000	-	-	-	-	-	-
ROW	OTHER LOCAL	115,000	115,000	-	-	-	-	-	-
CON	SS4A - T6	2,620,000	-	-	2,620,000	-	-	-	-
CON_CE	SS4A - T6	383,000	-	-	383,000	-	-	-	-
<b>Total Funding</b>		3,882,000	879,000	-	3,003,000	-	-	-	-

## CURRENT

**TIP ID:** CC-230234      **Revision:** 2025-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650000960

**Sponsoring Agency:** Contra Costa Transportation Authority (CCTA)      **Implementing Agency:** Contra Costa Transportation Authority (CCTA)  
**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%  
**Project Name:** Moraga Road and Canyon Road Complete Streets      **Hwy Rte:**  
**Proj Description:** Moraga : Along Moraga Road between St Mary's Road and Moraga Way, and Canyon Road between Moraga Way and Sanders Drive, within the PDA in Downtown Moraga. : Add/replace/repair sidewalks, install ADA-accessible curb ramps, Solar-powered RRFBs, intersection timing w/ leading ped intervals, median ped crossing noses, LF enhanced Class II bike lanes, bus stop shelters, and other necessary improvements.  
**Revision Reason:** 2025-00 TIP Update  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER FEDERAL	1,000	1,000	-	-	-	-	-	-
PE	OTHER LOCAL	763,000	763,000	-	-	-	-	-	-
ROW	OTHER LOCAL	115,000	115,000	-	-	-	-	-	-
CON	OTHER FEDERAL	2,620,000	-	2,620,000	-	-	-	-	-
CON_CE	OTHER FEDERAL	383,000	-	383,000	-	-	-	-	-
<b>Total Funding</b>		3,882,000	879,000	3,003,000	-	-	-	-	-

End of Project CC-230234

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-250229	<b>Revision:</b> 2025-20	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Walnut Creek	<b>Implementing Agency:</b> Walnut Creek			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:65%   Auto:35%		<b>Purpose:</b> EXPANSION:100%	
<b>Project Name:</b> Walnut Creek SR2S Infrastructure Walnut Blvd, Cedr				<b>Hwy Rte:</b>
<b>Proj Description:</b> Walnut Creek : Walnut Blvd, Cedro Ln & Ebano Dr, Parkside Dr : Implement bike/ped improvements				
<b>Revision Reason:</b> Project scope and funding split off from CC-230206 with \$2.5M in STP and \$350K in Local funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	OTHER LOCAL	350,000	-	-	350,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2,450,000	-	-	2,450,000	-	-	-	-
<b>Total Funding</b>		2,800,000	-	-	2,800,000	-	-	-	-

End of Project CC-250229

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG090037	<b>Revision:</b> 2025-20	<b>Version:</b> 34	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600004447
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> BART: Railcar Procurement Program		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$10.1M in 5307 and \$36.1M in 5337 to \$7.1M in Local, \$39M in RTP-LRP funds and reprogram funds between various years				
<b>Primary RTP ID:</b> 21-T01-002		<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,233,841	9,233,841	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	19,164,343	19,164,343	-	-	-	-	-	-
CON	5307-T6-25-CAP-CON	5,896,270	-	-	5,896,270	-	-	-	-
CON	5307-T6-25-CAP-LIV	5,420,858	-	-	5,420,858	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,687,093	8,687,093	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	17,028,898	-	17,028,898	-	-	-	-	-
CON	5337-T6-25-FG-CON	1,146,780	-	-	1,146,780	-	-	-	-
CON	5337-T6-25-FG-SFO	11,864,350	-	-	11,864,350	-	-	-	-
CON	5337-T6-26-FG-SFO	4,321,174	-	-	4,321,174	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	211,837,918	22,963,999	-	-	-	-	-
CON	OTHER LOCAL	1,366,578,177	1,359,415,819	-	7,162,358	-	-	-	-
CON	RTP-LRP	270,309,849	-	-	-	-	-	270,309,849	-

## Report of TIP Revision 2025-20

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-	-	-
<b>Total Funding</b>		2,727,439,447	2,381,324,911	39,992,897	35,811,790	-	-	270,309,849	-

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> REG090037	<b>Revision:</b> 2025-06	<b>Version:</b> 33	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004447
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> BART: Railcar Procurement Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)				
<b>Revision Reason:</b> Update the funding plan to reprogram \$91.9M in 5307 and \$23M in Local funds from FY23 to FY25				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,233,841	9,233,841	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	19,164,343	19,164,343	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	21,393,298	-	21,393,298	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,687,093	8,687,093	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	70,462,698	-	70,462,698	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	211,837,918	22,963,999	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	231,294,541	-	-	-	-	-	231,294,541	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-	-	-
<b>Total Funding</b>		2,727,439,447	2,381,324,911	114,819,995	-	-	-	231,294,541	-

End of Project REG090037

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG090067	<b>Revision:</b> 2025-20	<b>Version:</b> 30	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600004772
<b>Sponsoring Agency:</b> Water Emergency Transportation Authority (WETA)		<b>Implementing Agency:</b> Water Emergency Transportation Authority (WETA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> WETA: Fixed Guideway Connectors				<b>Hwy Rte:</b>
<b>Proj Description:</b> Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.				
<b>Revision Reason:</b> Update the funding plan to add \$2M in FBP and \$493K in Local funds to FY26. Also reprogrammed \$2.3M in 5337 and \$580K in Local funds from FY25 to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,288,500	2,288,500	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,890,455	-	2,890,455	-	-	-	-	-
CON	5337-T6-25-FG-SFO	2,320,000	-	-	2,320,000	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	3,000,000	-	3,000,000	-	-	-	-	-
CON	FBP-T5	2,233,900	2,233,900	-	-	-	-	-	-
CON	FBP-T6	9,839,505	5,270,692	2,595,952	1,972,861	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	11,248,337	8,570,273	1,604,848	1,073,216	-	-	-	-
CON	PFGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
<b>Total Funding</b>		53,500,599	38,043,267	10,091,255	5,366,077	-	-	-	-

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> REG090067	<b>Revision:</b> 2025-14	<b>Version:</b> 29	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004772
<b>Sponsoring Agency:</b> Water Emergency Transportation Authority (WETA)		<b>Implementing Agency:</b> Water Emergency Transportation Authority (WETA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> WETA: Fixed Guideway Connectors				<b>Hwy Rte:</b>
<b>Proj Description:</b> Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.				
<b>Revision Reason:</b> Update the funding plan to add \$2.6M in FBP and \$649K in Local funds to FY25				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,288,500	2,288,500	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,890,455	-	2,890,455	-	-	-	-	-
CON	5337-T6-25-FG-SFO	2,320,000	-	2,320,000	-	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	3,000,000	-	3,000,000	-	-	-	-	-
CON	FBP-T5	2,233,900	2,233,900	-	-	-	-	-	-
CON	FBP-T6	7,866,644	5,270,692	2,595,952	-	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	10,755,121	8,570,273	2,184,848	-	-	-	-	-
CON	PFGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
<b>Total Funding</b>		51,034,522	38,043,267	12,991,255	-	-	-	-	-

End of Project REG090067

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG130001      **Revision:** 2025-20      **Version:** 8      **Status:** ACCEPTED      **CTIPS ID:** 20600005360

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Metropolitan Transportation Commission (MTC)

**Trans. System:** Toll Way      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Toll Bridge Maintenance      **Hwy Rte:**

**Proj Description:** SF Bay Area : Seven state-owned toll bridges : routine maintenance of bridge facilities

**Revision Reason:** Update the funding plan to add \$19.8M in BT-RM1 funds and reprogram funds between years

**Primary RTP ID:** 21-T01-005      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	BT-RM1-BR	238,780,000	112,290,000	13,990,000	18,400,000	20,500,000	22,500,000	51,100,000	-
<b>Total Funding</b>		238,780,000	112,290,000	13,990,000	18,400,000	20,500,000	22,500,000	51,100,000	-

## CURRENT

**TIP ID:** REG130001      **Revision:** 2025-00      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600005360

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Metropolitan Transportation Commission (MTC)

**Trans. System:** Toll Way      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Toll Bridge Maintenance      **Hwy Rte:**

**Proj Description:** SF Bay Area : Seven state-owned toll bridges : routine maintenance of bridge facilities

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T01-005      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	BT-RM1-BR	219,000,000	177,000,000	21,000,000	21,000,000	-	-	-	-
<b>Total Funding</b>		219,000,000	177,000,000	21,000,000	21,000,000	-	-	-	-

End of Project REG130001

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG170003	<b>Revision:</b> 2025-20	<b>Version:</b> 15	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006110
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)			<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)	
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> 511 Carpool and Vanpool Programs				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating				
<b>Revision Reason:</b> Update the funding plan to reprogram \$7.9M in CMAQ from FY27 to FY28				
<b>Primary RTP ID:</b> 21-EN09-132	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-AOM	10,000,000	10,000,000	-	-	-	-	-	1,147,000
CON	CMAQ-T6-OBAG3-CO	7,221,540	7,221,540	-	-	-	-	-	828,310
CON	CMAQ-T6-OBAG3-REG-CCR	3,400,000	3,400,000	-	-	-	-	-	389,980
CON	CMAQ-T6-OBAG3-REG-MSOP	7,864,051	-	-	-	-	7,864,051	-	902,006
CON	OTHER LOCAL	3,186,235	1,220,222	1,966,013	-	-	-	-	-
CON	TFCA-AB	1,870,000	1,870,000	-	-	-	-	-	-
<b>Total Funding</b>		33,541,826	23,711,762	1,966,013	-	-	7,864,051	-	3,267,296

## CURRENT

<b>TIP ID:</b> REG170003	<b>Revision:</b> 2025-02	<b>Version:</b> 14	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006110
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)			<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)	
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> 511 Carpool and Vanpool Programs				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating				
<b>Revision Reason:</b> Update the funding plan to reprogram \$7.9M from 5307 to CMAQ funds with toll credits				
<b>Primary RTP ID:</b> 21-EN09-132	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-AOM	10,000,000	10,000,000	-	-	-	-	-	1,147,000
CON	CMAQ-T6-OBAG3-CO	7,221,540	7,221,540	-	-	-	-	-	828,310
CON	CMAQ-T6-OBAG3-REG-CCR	3,400,000	3,400,000	-	-	-	-	-	389,980
CON	CMAQ-T6-OBAG3-REG-MSOP	7,864,051	-	-	-	7,864,051	-	-	902,006
CON	OTHER LOCAL	3,186,235	1,220,222	1,966,013	-	-	-	-	-
CON	TFCA-AB	1,870,000	1,870,000	-	-	-	-	-	-
<b>Total Funding</b>		33,541,826	23,711,762	1,966,013	-	7,864,051	-	-	3,267,296

End of Project REG170003

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG170023	<b>Revision:</b> 2025-20	<b>Version:</b> 7	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006447
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Other:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> TCP Financing Repayment Obligations		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments.				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$56.6M in RTP-LRP to \$32.7M in 5307 and \$23.9M in 5337 funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-ANT	2,956,856	-	-	2,956,856	-	-	-	-
CON	5307-T6-24-CAP-CON	26,066	-	-	26,066	-	-	-	-
CON	5307-T6-24-CAP-LIV	47,080	-	-	47,080	-	-	-	-
CON	5307-T6-25-CAP-ANT	6,249,490	-	-	6,249,490	-	-	-	-
CON	5307-T6-25-CAP-CON	1,086,728	-	-	1,086,728	-	-	-	-
CON	5307-T6-25-CAP-LIV	440,168	-	-	440,168	-	-	-	-
CON	5307-T6-25-CAP-SFO	5,172,445	-	-	5,172,445	-	-	-	-
CON	5307-T6-26-CAP-CON	14,488,669	-	-	14,488,669	-	-	-	-
CON	5307-T6-26-CAP-LIV	6,112,033	-	-	6,112,033	-	-	-	-
CON	5337-T6-25-FG-SFO	15,021,167	-	-	15,021,167	-	-	-	-
CON	5337-T6-26-FG-ANT	133,070	-	-	133,070	-	-	-	-
CON	5337-T6-26-FG-CON	648,660	-	-	648,660	-	-	-	-
CON	5337-T6-26-FG-SFO	39,286,529	-	-	39,286,529	-	-	-	-
CON	RTP-LRP	1,446,540,664	-	-	-	-	-	1,446,540,664	-
<b>Total Funding</b>		1,538,209,625	-	-	91,668,961	-	-	1,446,540,664	-

## CURRENT

<b>TIP ID:</b> REG170023	<b>Revision:</b> 2025-00	<b>Version:</b> 6	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006447
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Other:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> TCP Financing Repayment Obligations		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments.				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-ANT	3,900,000	-	3,900,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,170,000	-	31,170,000	-	-	-	-	-
CON	RTP-LRP	1,503,139,625	-	-	-	-	-	1,503,139,625	-
<b>Total Funding</b>		1,538,209,625	-	35,070,000	-	-	-	1,503,139,625	-

End of Project REG170023

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL170047	<b>Revision:</b> 2025-20	<b>Version:</b> 7	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006433
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)			<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:75%   Rail:25%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> VTA: Non-Revenue Vehicle Procurement				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Systemwide : Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life				
<b>Revision Reason:</b> Update the funding plan to reprogram \$1.6M in 5307 and \$400K in Local funds from FY23 to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-20-CAP-SJO	320,000	320,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	1,601,009	-	-	1,601,009	-	-	-	-
CON	GENERAL FUND	400,252	-	-	400,252	-	-	-	-
CON	OTHER LOCAL	80,000	80,000	-	-	-	-	-	-
<b>Total Funding</b>		2,401,261	400,000	-	2,001,261	-	-	-	-

## CURRENT

<b>TIP ID:</b> SCL170047	<b>Revision:</b> 2025-00	<b>Version:</b> 6	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006433
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)			<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:75%   Rail:			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> VTA: Non-Revenue Vehicle Procurement				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Systemwide : Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-20-CAP-SJO	320,000	320,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	1,601,009	1,601,009	-	-	-	-	-	-
CON	GENERAL FUND	400,252	400,252	-	-	-	-	-	-
CON	OTHER LOCAL	80,000	80,000	-	-	-	-	-	-
<b>Total Funding</b>		2,401,261	2,401,261	-	-	-	-	-	-

End of Project SCL170047

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL230209      **Revision:** 2025-20      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20650000773

**Sponsoring Agency:** San Jose      **Implementing Agency:** San Jose

**Trans. System:** Local Road      **Mode:** Bike/Ped:75% | Auto:25%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Signalized Intersections Pedestrian Safety Improve      **Hwy Rte:**

**Proj Description:** San Jose : Various intersections : Implement safety improvements

**Revision Reason:** Update the funding plan to reprogram \$1.5M in CMAQ and \$375K in Local funds from FY26 to FY25 to reflect obligation

**Primary RTP ID:** 21-T09-061      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	1,500,000	-	1,500,000	-	-	-	-	-
PE	OTHER LOCAL	375,000	-	375,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,800,000	-	-	-	4,800,000	-	-	-
CON	OTHER LOCAL	1,200,000	-	-	-	1,200,000	-	-	-
<b>Total Funding</b>		<b>7,875,000</b>	<b>-</b>	<b>1,875,000</b>	<b>-</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL230209      **Revision:** 2025-02      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20650000773

**Sponsoring Agency:** San Jose      **Implementing Agency:** San Jose

**Trans. System:** Local Road      **Mode:** Bike/Ped:75% |      **Purpose:** ENHANCEMENT:100%

**Project Name:** Signalized Intersections Pedestrian Safety Improve      **Hwy Rte:**

**Proj Description:** San Jose : Various intersections : Implement safety improvements

**Revision Reason:** Update the funding plan to reprogram \$1.5M in CMAQ and \$375K in Local funds from FY25 to FY26, and \$4.8M in CMAQ and \$1.2M in Local funds from FY26 to FY27

**Primary RTP ID:** 21-T09-061      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	1,500,000	-	-	1,500,000	-	-	-	-
PE	OTHER LOCAL	375,000	-	-	375,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,800,000	-	-	-	4,800,000	-	-	-
CON	OTHER LOCAL	1,200,000	-	-	-	1,200,000	-	-	-
<b>Total Funding</b>		<b>7,875,000</b>	<b>-</b>	<b>-</b>	<b>1,875,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL230209

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL250209      **Revision:** 2025-20      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650001038

**Sponsoring Agency:** Santa Clara Valley Transportation Authority (VTA)      **Implementing Agency:** Midpeninsula Regional Open Space District

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Spooky Knoll Trail Project      **Hwy Rte:**

**Proj Description:** Santa Clara Valley Transportation Authority (VTA) : El Sereno Open Space Preserve, Spooky Knoll Trail, Santa Clara County, CA : Improve an existing 1.25 mile long road/trail to MROSD trail standards for a multi-use trail.

**Revision Reason:** Update the funding plan to remove \$28K in Local funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	EARMARK-T6-23-CPFCDS-HI	400,000	-	400,000	-	-	-	-	-
CON	OTHER LOCAL	51,824	-	51,824	-	-	-	-	-
<b>Total Funding</b>		451,824	-	451,824	-	-	-	-	-

## CURRENT

**TIP ID:** SCL250209      **Revision:** 2025-01      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650001038

**Sponsoring Agency:** Santa Clara Valley Transportation Authority (VTA)      **Implementing Agency:** Midpeninsula Regional Open Space District

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Spooky Knoll Trail Project      **Hwy Rte:**

**Proj Description:** Santa Clara Valley Transportation Authority (VTA) : El Sereno Open Space Preserve, Spooky Knoll Trail, Santa Clara County, CA : Improve an existing 1.25 mile long road/trail to MROSD trail standards for a multi-use trail.

**Revision Reason:** Amend a new project into the TIP with \$400K in CPFCDS and \$80K in Local funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	EARMARK-T6-23-CPFCDS-HI	400,000	-	400,000	-	-	-	-	-
CON	OTHER LOCAL	80,000	-	80,000	-	-	-	-	-
<b>Total Funding</b>		480,000	-	480,000	-	-	-	-	-

End of Project SCL250209

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL250235      **Revision:** 2025-20      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650001108

**Sponsoring Agency:** San Jose      **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)  
**Trans. System:** Local Road      **Mode:** Auto:85% | Bike/Ped:10% | Bus:5%      **Purpose:** ENHANCEMENT:100%  
**Project Name:** Montague Expwy/McCarthy Blvd-O'Toole Ave Grade Sep      **Hwy Rte:**  
**Proj Description:** Milpitas,San Jose,Santa Clara County,Santa Clara Valley Transportation Authority (VTA) : Santa Clara County - Montague Expressway/McCarthy Blvd/O-Toole Ave : Create a grade separated interchange with on and off-ramps making connections between Montague Expressway and the local streets (McCarthy Blvd and O'Toole Ave). Provide full connectivity for bicycles-pedestrians with connections to bus transit.  
**Revision Reason:** Update the funding plan to reprogram \$102M in RTP-LRP from FY29 to FY30  
**Primary RTP ID:** 21-T06-043      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	OTHER LOCAL	2,500,000	-	-	2,500,000	-	-	-	-
PSE	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
PE	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
ROW	RTP-LRP	29,000,000	-	-	-	-	-	29,000,000	-
CON	RTP-LRP	92,000,000	-	-	-	-	-	92,000,000	-
CON_CE	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
<b>Total Funding</b>		146,500,000	-	1,000,000	2,500,000	-	-	143,000,000	-

## CURRENT

**TIP ID:** SCL250235      **Revision:** 2025-13      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650001108

**Sponsoring Agency:** San Jose      **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)  
**Trans. System:** Local Road      **Mode:** Auto:85% |      **Purpose:** ENHANCEMENT:100%  
**Project Name:** Montague Expwy/McCarthy Blvd-O'Toole Ave Grade Sep      **Hwy Rte:**  
**Proj Description:** Milpitas,San Jose,Santa Clara County,Santa Clara Valley Transportation Authority (VTA) : Santa Clara County - Montague Expressway/McCarthy Blvd/O-Toole Ave : Create a grade separated interchange with on and off-ramps making connections between Montague Expressway and the local streets (McCarthy Blvd and O'Toole Ave). Provide full connectivity for bicycles-pedestrians with connections to bus transit.  
**Revision Reason:** Amend a new project into the TIP with \$3.5M in Local and \$143M in RTP-LRP funds  
**Primary RTP ID:** 21-T06-043      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	OTHER LOCAL	2,500,000	-	-	2,500,000	-	-	-	-
PSE	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
PE	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
ROW	RTP-LRP	29,000,000	-	-	-	-	-	29,000,000	-
CON	RTP-LRP	92,000,000	-	-	-	-	-	92,000,000	-
CON_CE	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
<b>Total Funding</b>		146,500,000	-	1,000,000	2,500,000	-	-	143,000,000	-

End of Project SCL250235

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-050002      **Revision:** 2025-20      **Version:** 18      **Status:** ACCEPTED      **CTIPS ID:** 20600002941

**Sponsoring Agency:** Transbay Joint Powers Authority (TBJPA)      **Implementing Agency:** Transbay Joint Powers Authority (TBJPA)  
**Trans. System:** Transit      **Mode:** Rail:100%      **Purpose:** EXPANSION:100%  
**Project Name:** Transbay Terminal/Caltrain Downtown Ext: Ph. 2      **Hwy Rte:**  
**Proj Description:** San Francisco City/County : From Fourth/Townsend to Salesforce Transit Center : Extend Caltrain commuter rail service  
**Revision Reason:** Update the funding plan to change the fund source of \$814K from RTP-LRP to Earmark (TJPA construct SF regional intermodal terminal)  
**Primary RTP ID:** 21-T11-110      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	EARMARK-T3-HPP	814,953	-	-	814,953	-	-	-	-
PSE	OTHER FEDERAL	24,655,000	-	24,655,000	-	-	-	-	-
PSE	OTHER LOCAL	3,000,000	1,750,000	1,250,000	-	-	-	-	-
PSE	PRIVATE-DEV	49,692,000	2,000,000	19,092,000	-	28,600,000	-	-	-
PSE	PRIVATE-DEV-FEE	16,000,000	-	-	-	16,000,000	-	-	-
PSE	PROPERTY TAX	67,937,000	59,352,000	8,585,000	-	-	-	-	-
PSE	RTP-LRP	280,269,761	-	-	-	-	-	280,269,761	-
PSE	SALESTAX-MEASURE-SF	86,589,000	11,589,000	10,470,000	-	24,530,000	40,000,000	-	-
PSE	TIRCP	60,000,000	15,500,000	44,500,000	-	-	-	-	-
PE	5339-T3	1,240,000	1,240,000	-	-	-	-	-	-
PE	BT-RM2-CAP	6,983,392	6,983,392	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	27,994,820	27,994,820	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2,780,000	2,780,000	-	-	-	-	-	-
ROW	PROPERTY TAX	96,796,000	1,395,000	36,000,000	59,401,000	-	-	-	-
ROW	RTP-LRP	229,845,486	-	-	-	-	-	229,845,486	-
ROW	SALESTAX-MEASURE-SF	54,000,000	29,000,000	25,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SM	16,082,514	16,082,514	-	-	-	-	-	-
CON	PRIVATE-DEV	10,000,000	-	-	-	-	-	10,000,000	-
CON	PRIVATE-DEV-FEE	2,400,000	-	-	-	2,400,000	-	-	-
CON	PROPERTY TAX	8,600,000	-	-	-	8,600,000	-	-	-
CON	RTP-LRP	6,341,815,800	-	-	-	-	-	6,341,815,800	-
CON	SALESTAX-MEASURE-SF	227,847,000	-	-	-	-	57,847,000	170,000,000	-
<b>Total Funding</b>		7,615,342,726	175,666,726	169,552,000	60,215,953	80,130,000	97,847,000	7,031,931,047	-

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> SF-050002	<b>Revision:</b> 2025-02	<b>Version:</b> 17	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002941
<b>Sponsoring Agency:</b> Transbay Joint Powers Authority (TBJPA)		<b>Implementing Agency:</b> Transbay Joint Powers Authority (TBJPA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> Transbay Terminal/Caltrain Downtown Ext: Ph. 2				<b>Hwy Rte:</b>
<b>Proj Description:</b> San Francisco City/County : From Fourth/Townsend to Salesforce Transit Center : Extend Caltrain commuter rail service				
<b>Revision Reason:</b> Update the funding plan to reprogram \$24.7M in RTP-LRP to Other Federal (FRA CRISI) funds. Also reprogrammed \$8.6M in Local Property tax from FY24 to FY25, \$10M in Local Sales tax from FY23 to FY25, and \$470K in Local Sales tax from FY27 to FY25.				
<b>Primary RTP ID:</b> 21-T11-110	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	OTHER FEDERAL	24,655,000	-	24,655,000	-	-	-	-	-
PSE	OTHER LOCAL	3,000,000	1,750,000	1,250,000	-	-	-	-	-
PSE	PRIVATE-DEV	49,692,000	2,000,000	19,092,000	-	28,600,000	-	-	-
PSE	PRIVATE-DEV-FEE	16,000,000	-	-	-	16,000,000	-	-	-
PSE	PROPERTY TAX	67,937,000	59,352,000	8,585,000	-	-	-	-	-
PSE	RTP-LRP	281,084,714	-	-	-	-	-	281,084,714	-
PSE	SALESTAX-MEASURE-SF	86,589,000	11,589,000	10,470,000	-	24,530,000	40,000,000	-	-
PSE	TIRCP	60,000,000	15,500,000	44,500,000	-	-	-	-	-
PE	5339-T3	1,240,000	1,240,000	-	-	-	-	-	-
PE	BT-RM2-CAP	6,983,392	6,983,392	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	27,994,820	27,994,820	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2,780,000	2,780,000	-	-	-	-	-	-
ROW	PROPERTY TAX	96,796,000	1,395,000	36,000,000	59,401,000	-	-	-	-
ROW	RTP-LRP	229,845,486	-	-	-	-	-	229,845,486	-
ROW	SALESTAX-MEASURE-SF	54,000,000	29,000,000	25,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SM	16,082,514	16,082,514	-	-	-	-	-	-
CON	PRIVATE-DEV	10,000,000	-	-	-	-	-	10,000,000	-
CON	PRIVATE-DEV-FEE	2,400,000	-	-	-	2,400,000	-	-	-
CON	PROPERTY TAX	8,600,000	-	-	-	8,600,000	-	-	-
CON	RTP-LRP	6,341,815,800	-	-	-	-	-	6,341,815,800	-
CON	SALESTAX-MEASURE-SF	227,847,000	-	-	-	-	57,847,000	170,000,000	-
<b>Total Funding</b>		7,615,342,726	175,666,726	169,552,000	59,401,000	80,130,000	97,847,000	7,032,746,000	-

End of Project SF-050002

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-070027	<b>Revision:</b> 2025-20	<b>Version:</b> 34	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600004036
<b>Sponsoring Agency:</b> San Francisco County Transport Authority (SFCTA)	<b>Implementing Agency:</b> San Francisco County Transport Authority (SFCTA)			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> MAINT_REHAB:100%		<b>Hwy Rte:</b> 80
<b>Project Name:</b> Yerba Buena Island (YBI) Ramp Improvements				
<b>Proj Description:</b> San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges				
<b>Revision Reason:</b> Update the funding plan to remove \$2.3M in FY25 STP and add \$4.5M in FY25 Local funds				
<b>Primary RTP ID:</b> 21-T01-004	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	BT-RM1	700,000	700,000	-	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	61,335,737	61,335,737	-	-	-	-	-	-
CON	BT-RM1	2,000,000	2,000,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	2,200,000	-	-	-	-	-	-
CON	GENERAL FUND	11,464,282	11,464,282	-	-	-	-	-	-
CON	HBP-T4-L	137,498,824	117,498,824	20,000,000	-	-	-	-	-
CON	HBP-T6-L	19,135,737	-	-	19,135,737	-	-	-	-
CON	LBSRA-T3	18,153,413	13,640,074	2,591,212	1,922,127	-	-	-	-
CON	OTHER FEDERAL	18,000,000	18,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	8,717,584	3,505,000	5,212,584	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	14,899,000	-	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	9,056,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-HIP	3,233,000	-	3,233,000	-	-	-	-	370,825
<b>Total Funding</b>		341,994,860	289,102,382	31,036,796	21,057,864	-	-	797,818	370,825

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> SF-070027	<b>Revision:</b> 2025-12	<b>Version:</b> 33	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004036
<b>Sponsoring Agency:</b> San Francisco County Transport Authority (SFCTA)		<b>Implementing Agency:</b> San Francisco County Transport Authority (SFCTA)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> Yerba Buena Island (YBI) Ramp Improvements				<b>Hwy Rte:</b> 80
<b>Proj Description:</b> San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges				
<b>Revision Reason:</b> Update funding plan to add toll credits for \$5.5 million in FY25 STP				
<b>Primary RTP ID:</b> 21-T01-004	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	BT-RM1	700,000	700,000	-	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	61,335,737	61,335,737	-	-	-	-	-	-
CON	BT-RM1	2,000,000	2,000,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	2,200,000	-	-	-	-	-	-
CON	GENERAL FUND	11,464,282	11,464,282	-	-	-	-	-	-
CON	HBP-T4-L	137,498,824	117,498,824	20,000,000	-	-	-	-	-
CON	HBP-T6-L	19,135,737	-	-	19,135,737	-	-	-	-
CON	LBSRA-T3	18,153,413	13,640,074	2,591,212	1,922,127	-	-	-	-
CON	OTHER FEDERAL	18,000,000	18,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,217,584	3,505,000	712,584	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	14,899,000	-	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	9,056,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-HIP	5,500,000	-	5,500,000	-	-	-	-	630,850
<b>Total Funding</b>		339,761,860	289,102,382	28,803,796	21,057,864	-	-	797,818	630,850

End of Project SF-070027

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-090004	<b>Revision:</b> 2025-20	<b>Version:</b> 17	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600004275
<b>Sponsoring Agency:</b> San Francisco Dept of Public Works (SFPDW)		<b>Implementing Agency:</b> San Francisco Dept of Public Works (SFPDW)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:48%   Auto:28%   Bus:24%		<b>Purpose:</b> EXPANSION:100%	
<b>Project Name:</b> Harney Way Roadway Widening	<b>Hwy Rte:</b> 101			
<b>Proj Description:</b> San Francisco City/County : Harney Way from US 101 to Jamestown : Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.				
<b>Revision Reason:</b> Update the funding plan reprogram \$20M in RAISE funds from FY25 to FY26				
<b>Primary RTP ID:</b> 21-T07-056	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	OTHER LOCAL	300,000	300,000	-	-	-	-	-	-
PE	EARMARK-T2-HP	62,800	62,800	-	-	-	-	-	-
PE	OTHER LOCAL	37,200	37,200	-	-	-	-	-	-
PE	PRIVATE	600,000	600,000	-	-	-	-	-	-
ROW	EARMARK-T3-08-STP	475,000	475,000	-	-	-	-	-	-
ROW	OTHER LOCAL	205,000	205,000	-	-	-	-	-	-
CON	OTHER LOCAL	320,000	320,000	-	-	-	-	-	-
CON	PRIVATE	26,221,000	-	-	-	26,221,000	-	-	-
CON	RAISE - T6	20,000,000	-	-	20,000,000	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
<b>Total Funding</b>		50,221,000	2,000,000	-	20,000,000	26,221,000	-	2,000,000	-

## CURRENT

<b>TIP ID:</b> SF-090004	<b>Revision:</b> 2025-00	<b>Version:</b> 16	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004275
<b>Sponsoring Agency:</b> San Francisco Dept of Public Works (SFPDW)		<b>Implementing Agency:</b> San Francisco Dept of Public Works (SFPDW)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:48%		<b>Purpose:</b> EXPANSION:100%	
<b>Project Name:</b> Harney Way Roadway Widening	<b>Hwy Rte:</b> 101			
<b>Proj Description:</b> San Francisco City/County : Harney Way from US 101 to Jamestown : Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T07-056	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	OTHER LOCAL	300,000	300,000	-	-	-	-	-	-
PE	EARMARK-T2-HP	62,800	62,800	-	-	-	-	-	-
PE	OTHER LOCAL	37,200	37,200	-	-	-	-	-	-
PE	PRIVATE	600,000	600,000	-	-	-	-	-	-
ROW	EARMARK-T3-08-STP	475,000	475,000	-	-	-	-	-	-
ROW	OTHER LOCAL	205,000	205,000	-	-	-	-	-	-
CON	OTHER LOCAL	320,000	320,000	-	-	-	-	-	-
CON	PRIVATE	26,221,000	-	-	-	26,221,000	-	-	-
CON	RAISE - T6	20,000,000	-	20,000,000	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
<b>Total Funding</b>		50,221,000	2,000,000	20,000,000	-	26,221,000	-	2,000,000	-

End of Project SF-090004

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-110006      **Revision:** 2025-20      **Version:** 11      **Status:** ACCEPTED      **CTIPS ID:** 20600004631

**Sponsoring Agency:** San Francisco Dept of Public Works (SFDPW)      **Implementing Agency:** San Francisco Dept of Public Works (SFDPW)

**Trans. System:** Local Road      **Mode:** Auto:50% | Bike/Ped:40% | Bus:10%      **Purpose:** EXPANSION:100%

**Project Name:** Hunters Pt Shipyard and Candlestick Pt Local Roads      **Hwy Rte:** 101

**Proj Description:** San Francisco City/County : Hunters Point Shipyard and Candlestick Point : Implement new local streets to support multi-modal mixed use development. The project is phased.

**Revision Reason:** Update the funding plan to remove \$20M in RAISE funds as those funds are already programmed in SF-090004

**Primary RTP ID:** 21-T10-063      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	50,000	50,000	-	-	-	-	-	-
PE	PRIVATE-DEV	36,950,000	36,950,000	-	-	-	-	-	-
ROW	PRIVATE-DEV	30,000,000	30,000,000	-	-	-	-	-	-
CON	PRIVATE-DEV	354,100,000	3,000,000	-	-	351,100,000	-	-	-
<b>Total Funding</b>		421,100,000	70,000,000	-	-	351,100,000	-	-	-

## CURRENT

**TIP ID:** SF-110006      **Revision:** 2025-00      **Version:** 10      **Status:** ACTIVE      **CTIPS ID:** 20600004631

**Sponsoring Agency:** San Francisco Dept of Public Works (SFDPW)      **Implementing Agency:** San Francisco Dept of Public Works (SFDPW)

**Trans. System:** Local Road      **Mode:** Auto:50% |      **Purpose:** EXPANSION:100%

**Project Name:** Hunters Pt Shipyard and Candlestick Pt Local Roads      **Hwy Rte:** 101

**Proj Description:** San Francisco City/County : Hunters Point Shipyard and Candlestick Point : Implement new local streets to support multi-modal mixed use development. The project is phased.

**Revision Reason:** 2025-00 TIP Update - Fund plan update

**Primary RTP ID:** 21-T10-063      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	50,000	50,000	-	-	-	-	-	-
PE	PRIVATE-DEV	36,950,000	36,950,000	-	-	-	-	-	-
ROW	PRIVATE-DEV	30,000,000	30,000,000	-	-	-	-	-	-
CON	PRIVATE-DEV	354,100,000	3,000,000	-	-	351,100,000	-	-	-
CON	RAISE - T6	20,000,000	-	-	20,000,000	-	-	-	-
<b>Total Funding</b>		441,100,000	70,000,000	-	20,000,000	351,100,000	-	-	-

End of Project SF-110006

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-170001	<b>Revision:</b> 2025-20	<b>Version:</b> 8	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006069
<b>Sponsoring Agency:</b> Port of San Francisco		<b>Implementing Agency:</b> Port of San Francisco		
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:80%   Bike/Ped:20%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Mission Bay Ferry Terminal				<b>Hwy Rte:</b>
<b>Proj Description:</b> San Francisco City/County : At the eastern terminus of 16th St : Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system. Project includes RTP-IDs 17-05-0019 and 17-05-0010.				
<b>Revision Reason:</b> Update the Expanded Description to clarify project details				
<b>Primary RTP ID:</b> 21-T11-097	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	BT-RM3	7,085,000	7,085,000	-	-	-	-	-	-
PE	GENERAL FUND	3,600,000	3,600,000	-	-	-	-	-	-
PE	OPFUNDS	3,400,000	3,400,000	-	-	-	-	-	-
CON	BT-RM3	17,915,000	-	-	-	-	-	17,915,000	-
CON	GENERAL FUND	2,600,000	2,600,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	8,400,000	8,400,000	-	-	-	-	-	-
CON	RTP-LRP	13,700,000	-	-	-	-	-	13,700,000	-
<b>Total Funding</b>		56,700,000	25,085,000	-	-	-	-	31,615,000	-

## CURRENT

<b>TIP ID:</b> SF-170001	<b>Revision:</b> 2025-00	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006069
<b>Sponsoring Agency:</b> Port of San Francisco		<b>Implementing Agency:</b> Port of San Francisco		
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:80%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Mission Bay Ferry Terminal				<b>Hwy Rte:</b>
<b>Proj Description:</b> San Francisco City/County : At the eastern terminus of 16th St : Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system. Project includes RTP-IDs 17-05-0019 and 17-05-0010.				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T11-097	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	BT-RM3	7,085,000	7,085,000	-	-	-	-	-	-
PE	GENERAL FUND	3,600,000	3,600,000	-	-	-	-	-	-
PE	OPFUNDS	3,400,000	3,400,000	-	-	-	-	-	-
CON	BT-RM3	17,915,000	-	-	-	-	-	17,915,000	-
CON	GENERAL FUND	2,600,000	2,600,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	8,400,000	8,400,000	-	-	-	-	-	-
CON	RTP-LRP	13,700,000	-	-	-	-	-	13,700,000	-
<b>Total Funding</b>		56,700,000	25,085,000	-	-	-	-	31,615,000	-

End of Project SF-170001

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-210001	<b>Revision:</b> 2025-20	<b>Version:</b> 11	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006730
<b>Sponsoring Agency:</b> San Francisco County Transport Authority (SFCTA)	<b>Implementing Agency:</b> San Francisco County Transport Authority (SFCTA)			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:90%   Bus:10%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Yerba Buena Island Multi-Use Path and Transit Lane	<b>Hwy Rte:</b>			
<b>Proj Description:</b> San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections; and a dedicated transit lane facility				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$32M in RTP-LRP to \$16.3M in BT-RM3, \$11.8M in Local, \$2.3M in CMAQ, and \$1.8M in SB1-LPP funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	3,800,000	3,800,000	-	-	-	-	-	-
PSE	CMAQ-T6-OBAG3-CO	2,250,000	2,250,000	-	-	-	-	-	-
PSE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	1,000	1,000	-	-	-	-	-	-
PE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	1,000,000	1,000,000	-	-	-	-	-	-
CON	BT-RM3	16,250,000	-	-	16,250,000	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	2,267,000	-	-	2,267,000	-	-	-	-
CON	IIP-T6-22-FED	4,944,000	-	-	4,944,000	-	-	-	-
CON	OTHER LOCAL	12,769,000	-	1,000,000	11,769,000	-	-	-	-
CON	RTP-LRP	47,600,000	-	-	-	-	-	47,600,000	-
CON	SB1-RRAA-LPP-FORMULA	1,770,000	-	-	1,770,000	-	-	-	-
<b>Total Funding</b>		95,651,000	10,051,000	1,000,000	37,000,000	-	-	47,600,000	-

## CURRENT

<b>TIP ID:</b> SF-210001	<b>Revision:</b> 2025-03	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006730
<b>Sponsoring Agency:</b> San Francisco County Transport Authority (SFCTA)	<b>Implementing Agency:</b> San Francisco County Transport Authority (SFCTA)			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:90%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Yerba Buena Island Multi-Use Path and Transit Lane	<b>Hwy Rte:</b>			
<b>Proj Description:</b> San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections; and a dedicated transit lane facility				
<b>Revision Reason:</b> Update project name and description to add transit lane facility				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	3,800,000	3,800,000	-	-	-	-	-	-
PSE	CMAQ-T6-OBAG3-CO	2,250,000	2,250,000	-	-	-	-	-	-
PSE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	1,000	1,000	-	-	-	-	-	-
PE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	1,000,000	1,000,000	-	-	-	-	-	-
CON	IIP-T6-22-FED	4,944,000	-	-	4,944,000	-	-	-	-
CON	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
CON	RTP-LRP	79,656,000	-	-	-	-	-	79,656,000	-
<b>Total Funding</b>		95,651,000	10,051,000	1,000,000	4,944,000	-	-	79,656,000	-

End of Project SF-210001

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-230207      **Revision:** 2025-20      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20650000873

**Sponsoring Agency:** San Francisco Municipal Transport Agency (SFMTA)      **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

**Trans. System:** Local Road      **Mode:** Bike/Ped:75% | Auto:25%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Western Addition Safe Streets      **Hwy Rte:**

**Proj Description:** San Francisco City/County : San Francisco Western Addition : Traffic Signal Upgrades, Speed Reduction with Speed Management Strategies, Lower Speed Limits, Radar Speed Signs, Quick-Build Safety Improvements, and Multilingual Education and Outreach

**Revision Reason:** Update the funding plan to change the fund source from Other Federal to SS4A funds. Also reprogram \$2.1M in SS4A and \$515K in Local from FY24 to FY26, and \$15.5M in SS4A and \$3.9M in Local funds from FY25 to FY26

**Primary RTP ID:** 21-T02-008      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	315,000	-	-	315,000	-	-	-	-
PE	SALESTAX-MEASURE-SF	200,000	-	-	200,000	-	-	-	-
PE	SS4A - T6	2,060,000	-	-	2,060,000	-	-	-	-
CON	GENERAL FUND	500,000	-	-	500,000	-	-	-	-
CON	SALESTAX-MEASURE-SF	3,388,321	-	-	3,388,321	-	-	-	-
CON	SS4A - T6	15,553,284	-	-	15,553,284	-	-	-	-
<b>Total Funding</b>		22,016,605	-	-	22,016,605	-	-	-	-

## CURRENT

**TIP ID:** SF-230207      **Revision:** 2025-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650000873

**Sponsoring Agency:** San Francisco Municipal Transport Agency (SFMTA)      **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

**Trans. System:** Local Road      **Mode:** Bike/Ped:75% |      **Purpose:** ENHANCEMENT:100%

**Project Name:** Western Addition Safe Streets      **Hwy Rte:**

**Proj Description:** San Francisco City/County : San Francisco Western Addition : Traffic Signal Upgrades, Speed Reduction with Speed Management Strategies, Lower Speed Limits, Radar Speed Signs, Quick-Build Safety Improvements, and Multilingual Education and Outreach

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T02-008      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	315,000	315,000	-	-	-	-	-	-
PE	OTHER FEDERAL	2,060,000	2,060,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	200,000	200,000	-	-	-	-	-	-
CON	GENERAL FUND	500,000	-	500,000	-	-	-	-	-
CON	OTHER FEDERAL	15,553,284	-	15,553,284	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	3,388,321	-	3,388,321	-	-	-	-	-
<b>Total Funding</b>		22,016,605	2,575,000	19,441,605	-	-	-	-	-

End of Project SF-230207

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-230210      **Revision:** 2025-20      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20650000995

**Sponsoring Agency:** San Francisco Municipal Transport Agency (SFMTA)      **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Howard Streetscape Improvement Project      **Hwy Rte:**

**Proj Description:** San Francisco City/County : On Howard Street, from 4th to 11th Streets, in San Francisco. : Remove a westbound vehicle lane, construct a two-way protected bikeway, upgraded bike and vehicle signals, bulb-outs and raised crosswalks, new midblock crosswalks, and improved curb management. Also included are public realm improvements such as landscaped medians, decorative pavement, cultural district signs and plaques, and additional streetlights.

**Revision Reason:** Update the funding plan to reprogram \$23M in RAISE and \$26.6M in Local funds from FY25 to FY26

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	1,860,575	-	-	1,860,575	-	-	-	-
PE	PRIVATE-DEV-FEE	800,000	-	-	800,000	-	-	-	-
PE	SALESTAX-MEASURE-SF	500,000	-	-	500,000	-	-	-	-
CON	GENERAL FUND	2,139,425	-	-	2,139,425	-	-	-	-
CON	OTHER LOCAL	1,735,877	-	-	1,735,877	-	-	-	-
CON	PRIVATE-DEV-FEE	17,444,000	-	-	17,444,000	-	-	-	-
CON	RAISE - T6	23,000,000	-	-	23,000,000	-	-	-	-
CON	SALESTAX-MEASURE-SF	2,000,000	-	-	2,000,000	-	-	-	-
<b>Total Funding</b>		49,479,877	-	-	49,479,877	-	-	-	-

## CURRENT

**TIP ID:** SF-230210      **Revision:** 2025-16      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20650000995

**Sponsoring Agency:** San Francisco Municipal Transport Agency (SFMTA)      **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Howard Streetscape Improvement Project      **Hwy Rte:**

**Proj Description:** San Francisco City/County : On Howard Street, from 4th to 11th Streets, in San Francisco. : Remove a westbound vehicle lane, construct a two-way protected bikeway, upgraded bike and vehicle signals, bulb-outs and raised crosswalks, new midblock crosswalks, and improved curb management. Also included are public realm improvements such as landscaped medians, decorative pavement, cultural district signs and plaques, and additional streetlights.

**Revision Reason:** Update the funding plan to reprogram \$1.3M in FY25 RAISE funds from PE to CON

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	1,860,575	-	1,860,575	-	-	-	-	-
PE	PRIVATE-DEV-FEE	800,000	-	800,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	500,000	-	500,000	-	-	-	-	-
CON	GENERAL FUND	2,139,425	-	2,139,425	-	-	-	-	-
CON	OTHER LOCAL	1,735,877	-	1,735,877	-	-	-	-	-
CON	PRIVATE-DEV-FEE	17,444,000	-	17,444,000	-	-	-	-	-
CON	RAISE - T6	23,000,000	-	23,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2,000,000	-	2,000,000	-	-	-	-	-
<b>Total Funding</b>		49,479,877	-	49,479,877	-	-	-	-	-

End of Project SF-230210

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-250205      **Revision:** 2025-20      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650001081

**Sponsoring Agency:** San Francisco Municipal Transport Agency (SFMTA)      **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Presidio Yard Modernization Project      **Hwy Rte:**

**Proj Description:** San Francisco City/County : 2640 Geary Boulevard / 949 Presidio Avenue (block bounded by Geary Blvd., Presidio Ave., Euclid Ave. and Masonic Ave.) : The project involves modernizing a 110+ year old transit facility on Geary Blvd, last upgraded in 1950. It will transform the 5.4-acre site to service 215+ zero-emission buses and include paratransit operations and mixed-use development.

**Revision Reason:** Update the funding plan to reprogram \$5M in FY23 Local Sales tax and \$9.2M in FY25 RAISE funds to FY26

**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	BT-RM3	12,595,000	12,595,000	-	-	-	-	-	-
PE	RAISE - T6	9,227,000	-	-	9,227,000	-	-	-	-
PE	SALESTAX-MEASURE-SF	5,000,000	-	-	5,000,000	-	-	-	-
<b>Total Funding</b>		26,822,000	12,595,000	-	14,227,000	-	-	-	-

## CURRENT

**TIP ID:** SF-250205      **Revision:** 2025-07      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650001081

**Sponsoring Agency:** San Francisco Municipal Transport Agency (SFMTA)      **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Presidio Yard Modernization Project      **Hwy Rte:**

**Proj Description:** San Francisco City/County : 2640 Geary Boulevard / 949 Presidio Avenue (block bounded by Geary Blvd., Presidio Ave., Euclid Ave. and Masonic Ave.) : The project involves modernizing a 110+ year old transit facility on Geary Blvd, last upgraded in 1950. It will transform the 5.4-acre site to service 215+ zero-emission buses and include paratransit operations and mixed-use development.

**Revision Reason:** Amend a new project into the TIP with \$9.2M in RAISE, \$12.6M in BT-RM3, and \$5M in Local Sales tax funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	BT-RM3	12,595,000	12,595,000	-	-	-	-	-	-
PE	RAISE - T6	9,227,000	-	9,227,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		26,822,000	17,595,000	9,227,000	-	-	-	-	-

End of Project SF-250205

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SOL150003      **Revision:** 2025-20      **Version:** 13      **Status:** ACCEPTED      **CTIPS ID:** 20600006000

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Rio Vista SR12 Pavement Rehab and Intersection Imp      **Hwy Rte:**

**Proj Description:** Rio Vista,Solano County : SR12 from Currie Rd to the County Line : Rehabilitate roadway; At SR12/Church Rd. Intersection in Rio Vista: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane and Deceleration Lane, Remove Trees in Clear Recovery Zone

**Revision Reason:** Update the funding plan to add \$18.4M in SHOPP funds. Also reprogrammed \$13.6M in FY23 and \$46.9M in FY25 SHOPP funds to FY26

**Primary RTP ID:** 21-T01-003      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	AC-STATE-SHOPP	5,780,000	5,780,000	-	-	-	-	-	-
PSE	AC-STATE-SHOPP	7,980,000	5,180,000	-	2,800,000	-	-	-	-
PE	OTHER LOCAL	1,110,000	1,110,000	-	-	-	-	-	-
ROW	AC-STATE-SHOPP	10,593,000	3,590,000	-	7,003,000	-	-	-	-
ROW	PRIVATE-DEV-FEE	70,000	70,000	-	-	-	-	-	-
ROW	SUPAC-STATE-SHOPP	4,599,000	2,929,000	-	1,670,000	-	-	-	-
CON	AC-STATE-SHOPP	60,626,000	3,707,000	-	56,919,000	-	-	-	-
CON	PRIVATE-DEV-FEE	1,681,000	1,681,000	-	-	-	-	-	-
CON	RIP-T5-18-FED-SOL	1,939,000	1,939,000	-	-	-	-	-	-
CON	CE AC-STATE-SHOPP	11,564,000	1,064,000	-	10,500,000	-	-	-	-
<b>Total Funding</b>		105,942,000	27,050,000	-	78,892,000	-	-	-	-

## CURRENT

**TIP ID:** SOL150003      **Revision:** 2025-05      **Version:** 12      **Status:** ACTIVE      **CTIPS ID:** 20600006000

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Rio Vista SR12 Pavement Rehab and Intersection Imp      **Hwy Rte:**

**Proj Description:** Rio Vista,Solano County : SR12 from Currie Rd to the County Line : Rehabilitate roadway; At SR12/Church Rd. Intersection in Rio Vista: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane and Deceleration Lane, Remove Trees in Clear Recovery Zone

**Revision Reason:** Update the funding plan to add \$46.9M in SHOPP funds for FY25 and \$13.7M in SHOPP to prior years

**Primary RTP ID:** 21-T01-003      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	AC-STATE-SHOPP	5,780,000	5,780,000	-	-	-	-	-	-
PSE	AC-STATE-SHOPP	5,180,000	5,180,000	-	-	-	-	-	-
PE	OTHER LOCAL	1,110,000	1,110,000	-	-	-	-	-	-
ROW	AC-STATE-SHOPP	13,470,000	3,590,000	9,880,000	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	70,000	70,000	-	-	-	-	-	-
ROW	SUPAC-STATE-SHOPP	2,929,000	2,929,000	-	-	-	-	-	-
CON	AC-STATE-SHOPP	46,147,000	14,647,000	31,500,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	1,681,000	1,681,000	-	-	-	-	-	-
CON	RIP-T5-18-FED-SOL	1,939,000	1,939,000	-	-	-	-	-	-
CON	CE AC-STATE-SHOPP	9,212,000	3,734,000	5,478,000	-	-	-	-	-
<b>Total Funding</b>		87,518,000	40,660,000	46,858,000	-	-	-	-	-

End of Project SOL150003

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON230208	<b>Revision:</b> 2025-20	<b>Version:</b> 4	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20650000840
<b>Sponsoring Agency:</b> Petaluma		<b>Implementing Agency:</b> Petaluma		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> Petaluma: (6) 40' Battery Electric Buses	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Petaluma : Fleetwide : Purchase Battery Electric Buses				
<b>Revision Reason:</b> Update the funding plan to reprogram \$3.2M in 5307 and \$214K in 5339 funds from FY25 to FY26. Also add \$868K in Local and \$90K in 5307 funds, and removed \$90K in 5337 funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-PET	481,449	481,449	-	-	-	-	-	-
CON	5307-T6-23-CAP-PET	1,216,621	912,233	-	304,388	-	-	-	-
CON	5307-T6-24-CAP-PET	1,401,500	719,875	-	681,625	-	-	-	-
CON	5307-T6-25-CAP-PET	1,453,983	-	-	1,453,983	-	-	-	-
CON	5307-T6-26-CAP-PET	816,197	-	-	816,197	-	-	-	-
CON	5339-T6-22-PET	138,384	138,384	-	-	-	-	-	-
CON	5339-T6-23-PET	142,574	142,574	-	-	-	-	-	-
CON	5339-T6-24-PET	147,285	147,285	-	-	-	-	-	-
CON	5339-T6-25-PET	105,781	-	-	105,781	-	-	-	-
CON	5339-T6-26-PET	108,426	-	-	108,426	-	-	-	-
CON	LCTOP-GGRF-POP	352,433	352,433	-	-	-	-	-	-
CON	OTHER LOCAL	867,600	-	-	867,600	-	-	-	-
CON	TDA4/8	869,200	869,200	-	-	-	-	-	-
CON	TIRCP	851,800	851,800	-	-	-	-	-	-
<b>Total Funding</b>		8,953,233	4,615,233	-	4,338,000	-	-	-	-

## CURRENT

<b>TIP ID:</b> SON230208	<b>Revision:</b> 2025-13	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000840
<b>Sponsoring Agency:</b> Petaluma		<b>Implementing Agency:</b> Petaluma		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> Petaluma: (6) 40' Battery Electric Buses	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Petaluma : Fleetwide : Purchase Battery Electric Buses				
<b>Revision Reason:</b> Update the funding plan to add \$842K in FY23 TIRCP, \$352K in FY24 LCTOP, \$3.2M in FY25 5307, and \$304K in FY25 5339 funds. Also updated project description to clarify project details				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-PET	481,449	481,449	-	-	-	-	-	-
CON	5307-T6-23-CAP-PET	912,233	912,233	-	-	-	-	-	-
CON	5307-T6-24-CAP-PET	1,401,500	719,875	681,625	-	-	-	-	-
CON	5307-T6-25-CAP-PET	1,453,984	-	1,453,984	-	-	-	-	-
CON	5307-T6-26-CAP-PET	1,030,316	-	1,030,316	-	-	-	-	-
CON	5339-T6-22-PET	138,384	138,384	-	-	-	-	-	-
CON	5339-T6-23-PET	142,574	142,574	-	-	-	-	-	-
CON	5339-T6-24-PET	147,285	147,285	-	-	-	-	-	-
CON	5339-T6-25-PET	150,327	-	150,327	-	-	-	-	-
CON	5339-T6-26-PET	154,149	-	154,149	-	-	-	-	-
CON	LCTOP-GGRF-POP	352,433	352,433	-	-	-	-	-	-
CON	TDA4/8	869,200	869,200	-	-	-	-	-	-
CON	TIRCP	851,800	851,800	-	-	-	-	-	-
<b>Total Funding</b>		8,085,634	4,615,233	3,470,401	-	-	-	-	-

End of Project SON230208

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170005      **Revision:** 2025-20      **Version:** 19      **Status:** ACCEPTED      **CTIPS ID:** 20600006102

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Improvements - SHOPP Mobility Program      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$75.1M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	882,217,000	629,628,000	134,196,000	45,440,000	72,953,000	-	-	-
<b>Total Funding</b>		882,217,000	629,628,000	134,196,000	45,440,000	72,953,000	-	-	-

## CURRENT

**TIP ID:** VAR170005      **Revision:** 2025-00      **Version:** 18      **Status:** ACTIVE      **CTIPS ID:** 20600006102

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Improvements - SHOPP Mobility Program      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	807,121,000	629,628,000	93,524,000	11,016,000	72,953,000	-	-	-
<b>Total Funding</b>		807,121,000	629,628,000	93,524,000	11,016,000	72,953,000	-	-	-

End of Project VAR170005

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170006      **Revision:** 2025-20      **Version:** 31      **Status:** ACCEPTED      **CTIPS ID:** 20600006103

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$602.7M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	4,078,370,000	1,859,546,000	371,119,000	671,587,000	433,175,000	742,943,000	-	-
<b>Total Funding</b>		4,078,370,000	1,859,546,000	371,119,000	671,587,000	433,175,000	742,943,000	-	-

## CURRENT

**TIP ID:** VAR170006      **Revision:** 2025-17      **Version:** 30      **Status:** ACTIVE      **CTIPS ID:** 20600006103

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$140.7M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	3,475,653,000	1,859,546,000	393,086,000	291,174,000	273,628,000	658,219,000	-	-
<b>Total Funding</b>		3,475,653,000	1,859,546,000	393,086,000	291,174,000	273,628,000	658,219,000	-	-

End of Project VAR170006

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170007      **Revision:** 2025-20      **Version:** 37      **Status:** ACCEPTED      **CTIPS ID:** 20600006104

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Imprv. - SHOPP Collision Reduction      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$88.6M in SHOPP funds

**Primary RTP ID:** 21-T01-007      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,311,164,000	1,004,676,000	127,075,000	37,167,000	104,878,000	37,368,000	-	-
<b>Total Funding</b>		1,311,164,000	1,004,676,000	127,075,000	37,167,000	104,878,000	37,368,000	-	-

## CURRENT

**TIP ID:** VAR170007      **Revision:** 2025-17      **Version:** 36      **Status:** ACTIVE      **CTIPS ID:** 20600006104

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Imprv. - SHOPP Collision Reduction      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$25.7M in SHOPP funds

**Primary RTP ID:** 21-T01-007      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,222,531,000	1,004,676,000	59,423,000	36,107,000	89,385,000	32,940,000	-	-
<b>Total Funding</b>		1,222,531,000	1,004,676,000	59,423,000	36,107,000	89,385,000	32,940,000	-	-

End of Project VAR170007

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170008      **Revision:** 2025-20      **Version:** 39      **Status:** ACCEPTED      **CTIPS ID:** 20600006105

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$31.7M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,417,123,000	1,236,050,000	93,451,000	31,345,000	9,947,000	46,330,000	-	-
<b>Total Funding</b>		1,417,123,000	1,236,050,000	93,451,000	31,345,000	9,947,000	46,330,000	-	-

## CURRENT

**TIP ID:** VAR170008      **Revision:** 2025-17      **Version:** 38      **Status:** ACTIVE      **CTIPS ID:** 20600006105

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$58.7M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,385,404,000	1,236,050,000	81,372,000	31,345,000	9,947,000	26,690,000	-	-
<b>Total Funding</b>		1,385,404,000	1,236,050,000	81,372,000	31,345,000	9,947,000	26,690,000	-	-

End of Project VAR170008

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170009      **Revision:** 2025-20      **Version:** 22      **Status:** ACCEPTED      **CTIPS ID:** 20600006106

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Improvements - SHOPP Mandates      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$15.8M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	507,369,000	349,017,000	25,030,000	80,158,000	30,021,000	23,143,000	-	1,246,330
<b>Total Funding</b>		507,369,000	349,017,000	25,030,000	80,158,000	30,021,000	23,143,000	-	1,246,330

## CURRENT

**TIP ID:** VAR170009      **Revision:** 2025-02      **Version:** 21      **Status:** ACTIVE      **CTIPS ID:** 20600006106

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Improvements - SHOPP Mandates      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$8.6M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	491,547,000	349,017,000	24,512,000	64,854,000	30,021,000	23,143,000	-	1,246,330
<b>Total Funding</b>		491,547,000	349,017,000	24,512,000	64,854,000	30,021,000	23,143,000	-	1,246,330

End of Project VAR170009

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170010      **Revision:** 2025-20      **Version:** 35      **Status:** ACCEPTED      **CTIPS ID:** 20600006107

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Bridge Rehab and Reconstruction - SHOPP      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$413.3M in SHOPP funds

**Primary RTP ID:** 21-T01-004      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	2,525,797,000	1,524,219,000	85,318,000	637,725,000	144,143,000	134,392,000	-	19,151,689
<b>Total Funding</b>		2,525,797,000	1,524,219,000	85,318,000	637,725,000	144,143,000	134,392,000	-	19,151,689

## CURRENT

**TIP ID:** VAR170010      **Revision:** 2025-17      **Version:** 34      **Status:** ACTIVE      **CTIPS ID:** 20600006107

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Bridge Rehab and Reconstruction - SHOPP      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$112.5M in SHOPP funds

**Primary RTP ID:** 21-T01-004      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	2,112,503,000	1,524,219,000	122,951,000	305,339,000	70,497,000	89,497,000	-	19,151,689
<b>Total Funding</b>		2,112,503,000	1,524,219,000	122,951,000	305,339,000	70,497,000	89,497,000	-	19,151,689

End of Project VAR170010

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR170023	<b>Revision:</b> 2025-20	<b>Version:</b> 15	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006291
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> Freeway Performance Program: SR-84				<b>Hwy Rte:</b> 84
<b>Proj Description:</b> Alameda County,San Mateo County : Along the Dumbarton Corridor : Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements				
<b>Revision Reason:</b> Update funding plan to reflect project being split into two projects, with \$4 million in STP being redirected to VAR250203				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	375,000	375,000	-	-	-	-	-	43,012
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
<b>Total Funding</b>		4,375,000	375,000	-	-	-	-	4,000,000	43,012

## CURRENT

<b>TIP ID:</b> VAR170023	<b>Revision:</b> 2025-01	<b>Version:</b> 14	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006291
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> Freeway Performance Program: SR-84				<b>Hwy Rte:</b> 84
<b>Proj Description:</b> Alameda County,San Mateo County : Along the Dumbarton Corridor : Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements				
<b>Revision Reason:</b> Update the funding plan to reprogram \$3.2M in STP from PE to CON phase				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	1,175,000	1,175,000	-	-	-	-	-	134,772
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
CON	STP-T5-OBAG2-REG-AOM	3,200,000	-	3,200,000	-	-	-	-	367,040
<b>Total Funding</b>		8,375,000	1,175,000	3,200,000	-	-	-	4,000,000	501,812

End of Project VAR170023

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR190001      **Revision:** 2025-20      **Version:** 14      **Status:** ACCEPTED      **CTIPS ID:** 20600006552

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the reduction of \$6.2M in FY25 SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	102,567,000	81,479,000	9,418,000	11,670,000	-	-	-	-
<b>Total Funding</b>		102,567,000	81,479,000	9,418,000	11,670,000	-	-	-	-

## CURRENT

**TIP ID:** VAR190001      **Revision:** 2025-16      **Version:** 13      **Status:** ACTIVE      **CTIPS ID:** 20600006552

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$11.7M in FY26 SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	108,749,000	81,479,000	15,600,000	11,670,000	-	-	-	-
<b>Total Funding</b>		108,749,000	81,479,000	15,600,000	11,670,000	-	-	-	-

End of Project VAR190001

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR190006	<b>Revision:</b> 2025-20	<b>Version:</b> 16	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006652
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> OPERATIONS:100%		
<b>Project Name:</b> GL: Transit Operating Assistance	<b>Hwy Rte:</b>			
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Operating Assistance				
<b>Revision Reason:</b> Update the funding plan to add \$17.5M in 5307, \$897K in FBP, and \$17.7M in Local funds				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2,597,033	2,597,033	-	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2,623,951	2,623,951	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	1,095,895	1,095,895	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	990,894	990,894	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2,419,610	2,419,610	-	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2,643,896	2,643,896	-	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2,730,785	2,703,862	26,923	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	1,535,279	1,535,279	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	2,492,224	2,492,224	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2,485,247	2,485,247	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2,456,412	2,456,412	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	5,324,828	5,324,828	-	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2,997,062	2,636,194	124,408	236,460	-	-	-	-
CON	5307-T5-21-CAP-SRO	1,535,205	1,535,205	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAC	184,743	156,882	27,861	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2,951,888	2,951,888	-	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	3,550,376	3,550,376	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	3,416,847	3,416,847	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	1,601,036	1,601,036	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	2,662,139	890,000	1,772,139	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,587,010	618,791	1,968,219	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,653,353	1,653,353	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	3,444,426	3,444,426	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,860,474	1,633,056	227,418	-	-	-	-	-
CON	5307-T6-23-CAP-VAC	2,070,976	1,400,000	-	670,976	-	-	-	-
CON	5307-T6-23-CAP-VAL	3,520,473	1,600,000	1,920,473	-	-	-	-	-
CON	5307-T6-24-CAP-FAI	4,614,942	4,614,942	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	3,146,787	1,841,954	1,304,833	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	1,997,797	1,665,717	332,080	-	-	-	-	-
CON	5307-T6-24-CAP-VAC	1,329,024	-	-	1,329,024	-	-	-	-
CON	5307-T6-24-CAP-VAL	417,505	-	417,505	-	-	-	-	-
CON	5307-T6-25-CAP-FAI	4,211,094	-	4,211,094	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	3,092,623	-	2,244,477	848,146	-	-	-	-
CON	5307-T6-25-CAP-SRO	2,222,930	-	1,305,919	917,011	-	-	-	-
CON	5307-T6-25-CAP-VAL	5,597,889	-	1,914,276	3,683,613	-	-	-	-
CON	5307-T6-26-CAP-FAI	4,316,371	-	-	4,316,371	-	-	-	-
CON	5307-T6-26-CAP-NAP	2,819,002	-	-	2,819,002	-	-	-	-
CON	5307-T6-26-CAP-SRO	2,006,774	-	-	2,006,774	-	-	-	-
CON	5307-T6-26-CAP-VAL	691,387	-	-	691,387	-	-	-	-
CON	FARE REVENUE	29,790,498	29,790,498	-	-	-	-	-	-
CON	FBP-T6	3,392,660	-	2,495,498	897,162	-	-	-	-
CON	OPFUNDS	14,904,527	14,904,527	-	-	-	-	-	-
CON	OTHER LOCAL	56,413,029	20,248,474	18,421,500	17,743,055	-	-	-	-
<b>Total Funding</b>		204,740,602	129,866,998	38,714,623	36,158,981	-	-	-	-

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> VAR190006	<b>Revision:</b> 2025-12	<b>Version:</b> 15	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006652
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> OPERATIONS:100%
<b>Project Name:</b> GL: Transit Operating Assistance				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Operating Assistance				
<b>Revision Reason:</b> Update the funding plan to add \$2.5M in FBP and \$624K in Local funds in FY25, redirected from MRN190001. Also remove \$499K in 5307 and \$499K in Local funds from FY25				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2,597,033	2,597,033	-	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2,623,951	2,623,951	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	1,095,895	1,095,895	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	990,894	990,894	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2,419,610	2,419,610	-	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2,643,896	2,643,896	-	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2,730,785	2,703,862	26,923	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	1,535,279	1,535,279	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	2,492,224	2,492,224	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2,485,247	2,485,247	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2,456,412	2,456,412	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	5,324,828	5,324,828	-	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2,760,602	2,636,194	124,408	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	1,535,205	1,535,205	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAC	184,743	156,882	27,861	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2,951,888	2,951,888	-	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	3,550,376	3,550,376	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	3,416,847	3,416,847	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	1,601,036	1,601,036	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	2,662,139	890,000	1,772,139	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,587,010	618,791	1,968,219	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,653,353	1,653,353	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	3,444,426	3,444,426	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,860,474	1,633,056	227,418	-	-	-	-	-
CON	5307-T6-23-CAP-VAC	1,400,000	1,400,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	3,520,473	1,600,000	1,920,473	-	-	-	-	-
CON	5307-T6-24-CAP-FAI	4,614,942	4,614,942	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	3,146,787	1,841,954	1,304,833	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	1,997,797	1,665,717	332,080	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	417,505	-	417,505	-	-	-	-	-
CON	5307-T6-25-CAP-FAI	4,211,094	-	4,211,094	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	2,244,477	-	2,244,477	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	1,305,919	-	1,305,919	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,914,276	-	1,914,276	-	-	-	-	-
CON	FARE REVENUE	29,790,498	29,790,498	-	-	-	-	-	-
CON	FBP-T6	2,495,498	-	2,495,498	-	-	-	-	-
CON	OPFUNDS	14,904,527	14,904,527	-	-	-	-	-	-
CON	OTHER LOCAL	38,669,974	20,248,474	18,421,500	-	-	-	-	-
<b>Total Funding</b>		168,581,621	129,866,998	38,714,623	-	-	-	-	-

End of Project VAR190006

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR190007	<b>Revision:</b> 2025-20	<b>Version:</b> 17	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006653
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> GL: Transit Preventive Maintenance		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
<b>Revision Reason:</b> Update the funding plan to add \$6.4M in 5307 and \$1.6M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	5,410,020	4,833,348	576,672	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,010,928	1,000,000	10,928	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	5,074,390	4,895,678	178,712	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	1,085,190	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	5,977,908	-	5,538,972	438,936	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,149,072	-	1,149,072	-	-	-	-	-
CON	5307-T6-26-CAP-NAP	211,698	-	-	211,698	-	-	-	-
CON	5307-T6-26-CAP-SRO	5,740,243	-	-	5,740,243	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	52,549,870	-	52,549,870	-	-	-	-	-
CON	5337-T6-23-FG-SJO	2,360,626	-	2,360,626	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	9,825,977	9,825,977	-	-	-	-	-	-
CON	OTHER LOCAL	43,450,749	4,225,565	37,327,465	1,897,719	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
<b>Total Funding</b>		276,556,164	73,638,300	193,429,268	9,488,596	-	-	-	-

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> VAR190007	<b>Revision:</b> 2025-14	<b>Version:</b> 16	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006653
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> GL: Transit Preventive Maintenance				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
<b>Revision Reason:</b> Update the funding plan to reprogram \$1.1M in 5307 and \$271K in Local funds from FY24 to FY25				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	5,410,020	4,833,348	576,672	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,010,928	1,000,000	10,928	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	5,074,390	4,895,678	178,712	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	1,085,190	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	5,538,972	-	5,538,972	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,149,072	-	1,149,072	-	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-FG-SRO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	52,549,870	-	52,549,870	-	-	-	-	-
CON	5337-T6-23-FG-SRO	2,360,626	-	2,360,626	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	9,825,977	9,825,977	-	-	-	-	-	-
CON	OTHER LOCAL	41,853,030	4,225,565	37,327,465	300,000	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
<b>Total Funding</b>		268,567,568	73,638,300	193,429,268	1,500,000	-	-	-	-

End of Project VAR190007

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR210002      **Revision:** 2025-20      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006747

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Various Agencies

**Trans. System:** Local Road      **Mode:** Auto:86% | Bike/Ped:14%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Fed Lands Highways Pgm-Tribal Transport Pgm      **Hwy Rte:**

**Proj Description:** SF Bay Area : Various locations on federal and tribal land : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$64.1M in FLHP and \$4M in TTP funds. Also change the fund source of \$8M in Other Federal to (TTP) funds

**Primary RTP ID:** 21-T01-003      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	FLHP-T5	89,482,041	25,396,160	4,364,560	-	45,821,321	13,900,000	-	-
CON	TTP-T5	12,015,939	7,589,080	728,453	2,407,453	1,290,953	-	-	-
<b>Total Funding</b>		101,497,980	32,985,240	5,093,013	2,407,453	47,112,274	13,900,000	-	-

## CURRENT

**TIP ID:** VAR210002      **Revision:** 2025-00      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006747

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Various Agencies

**Trans. System:** Local Road      **Mode:** Auto:86% |      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Fed Lands Highways Pgm-Tribal Transport Pgm      **Hwy Rte:**

**Proj Description:** SF Bay Area : Various locations on federal and tribal land : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T01-003      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	FLHP-T5	25,396,160	25,396,160	-	-	-	-	-	-
CON	OTHER FEDERAL	8,017,877	5,726,377	-	1,704,000	587,500	-	-	-
<b>Total Funding</b>		33,414,037	31,122,537	-	1,704,000	587,500	-	-	-

End of Project VAR210002

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR210003	<b>Revision:</b> 2025-20	<b>Version:</b> 10	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006798
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> OPERATIONS:100%		
<b>Project Name:</b> GL: Transit ADA Operating Support		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area : Region-wide : Transit ADA operating support				
<b>Revision Reason:</b> Update the funding plan to add \$33.8M in 5307 and \$8.5M in Local funds				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-GMH	88,773	88,773	-	-	-	-	-	-
CON	5307-T5-19-CAP-LIV	26,093	26,093	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	90,606	90,606	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	203,402	203,402	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	874,719	-	874,719	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	657,884	657,884	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	258,567	258,567	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	250,359	159,754	90,605	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	163,749	163,749	-	-	-	-	-	-
CON	5307-T5-21-CAP-NAP	79,129	-	79,129	-	-	-	-	-
CON	5307-T5-21-CAP-PET	123,705	79,781	43,924	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,538,309	12,538,309	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	4,580,795	3,873,241	707,554	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	243,683	243,683	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	615,017	456,690	158,327	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	1,079,944	1,079,944	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2,986,765	2,986,765	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	206,990	206,990	-	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	212,131	212,131	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	325,999	-	325,999	-	-	-	-	-
CON	5307-T6-22-CAP-PET	103,359	103,359	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	18,562,303	11,832,995	6,729,308	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	5,017,050	5,017,050	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	313,314	313,314	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	591,887	475,285	116,602	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	1,088,946	859,178	229,768	-	-	-	-	-
CON	5307-T6-23-CAP-CON	3,011,794	2,176,692	835,102	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	208,019	208,019	-	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	214,494	214,494	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	385,802	-	385,802	-	-	-	-	-
CON	5307-T6-23-CAP-PET	104,136	104,136	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	18,956,853	9,517,035	9,439,818	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	5,061,720	5,061,720	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	319,581	319,581	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	654,554	525,607	128,947	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	1,121,856	1,121,856	-	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2,073,502	2,073,502	-	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	82,121	82,121	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	562,217	562,217	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	350,385	-	350,385	-	-	-	-	-
CON	5307-T6-24-CAP-PET	99,034	99,034	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	19,231,547	11,542,841	7,688,706	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	5,833,184	5,833,184	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	325,972	325,972	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	537,445	-	537,445	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	1,188,702	-	1,188,702	-	-	-	-	-
CON	5307-T6-25-CAP-CON	2,140,864	-	2,140,864	-	-	-	-	-
CON	5307-T6-25-CAP-GMH	279,536	-	279,536	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	856,974	-	856,974	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	278,643	-	278,643	-	-	-	-	-

## Report of TIP Revision 2025-20

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-PET	57,215	-	57,215	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	20,588,748	-	20,588,748	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	5,496,529	-	5,496,529	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	401,778	-	401,778	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	595,965	-	595,965	-	-	-	-	-
CON	5307-T6-26-CAP-ANT	1,218,420	-	-	1,218,420	-	-	-	-
CON	5307-T6-26-CAP-CON	2,194,385	-	-	2,194,385	-	-	-	-
CON	5307-T6-26-CAP-GMH	379,396	-	-	379,396	-	-	-	-
CON	5307-T6-26-CAP-LIV	878,399	-	-	878,399	-	-	-	-
CON	5307-T6-26-CAP-NAP	366,716	-	-	366,716	-	-	-	-
CON	5307-T6-26-CAP-PET	103,694	-	-	103,694	-	-	-	-
CON	5307-T6-26-CAP-SFO	21,103,468	-	-	21,103,468	-	-	-	-
CON	5307-T6-26-CAP-SJO	6,359,185	-	-	6,359,185	-	-	-	-
CON	5307-T6-26-CAP-SRO	424,732	-	-	424,732	-	-	-	-
CON	5307-T6-26-CAP-VAL	773,150	-	-	773,150	-	-	-	-
CON	FARE REVENUE	20,423,889	20,423,889	-	-	-	-	-	-
CON	OTHER LOCAL	23,602,160	-	15,151,774	8,450,386	-	-	-	-
<b>Total Funding</b>		220,130,242	102,119,443	75,758,868	42,251,931	-	-	-	-

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> VAR210003	<b>Revision:</b> 2025-12	<b>Version:</b> 9	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006798
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> OPERATIONS:100%
<b>Project Name:</b> GL: Transit ADA Operating Support				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area : Region-wide : Transit ADA operating support				
<b>Revision Reason:</b> Update the funding plan to add \$1.3M in FY25 5307 and \$324K in FY25 Local funds. Also reprogram \$7.2M (FY22), \$11M (FY23), and \$8.6M (FY24) 5307 funds to FY25, and \$6.6M in Local funds from prior TIP years.				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-GMH	88,773	88,773	-	-	-	-	-	-
CON	5307-T5-19-CAP-LIV	26,093	26,093	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	90,606	90,606	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	203,402	203,402	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	874,719	-	874,719	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	657,884	657,884	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	258,567	258,567	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	250,359	159,754	90,605	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	163,749	163,749	-	-	-	-	-	-
CON	5307-T5-21-CAP-NAP	79,129	-	79,129	-	-	-	-	-
CON	5307-T5-21-CAP-PET	123,705	79,781	43,924	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,538,309	12,538,309	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	4,580,795	3,873,241	707,554	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	243,683	243,683	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	615,017	456,690	158,327	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	1,079,944	1,079,944	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2,986,765	2,986,765	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	206,990	206,990	-	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	212,131	212,131	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	325,999	-	325,999	-	-	-	-	-
CON	5307-T6-22-CAP-PET	103,359	103,359	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	18,562,303	11,832,995	6,729,308	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	5,017,050	5,017,050	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	313,314	313,314	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	591,887	475,285	116,602	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	1,088,946	859,178	229,768	-	-	-	-	-
CON	5307-T6-23-CAP-CON	3,011,794	2,176,692	835,102	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	208,019	208,019	-	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	214,494	214,494	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	385,802	-	385,802	-	-	-	-	-
CON	5307-T6-23-CAP-PET	104,136	104,136	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	18,956,853	9,517,035	9,439,818	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	5,061,720	5,061,720	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	319,581	319,581	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	654,554	525,607	128,947	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	1,121,856	1,121,856	-	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2,073,502	2,073,502	-	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	82,121	82,121	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	562,217	562,217	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	350,385	-	350,385	-	-	-	-	-
CON	5307-T6-24-CAP-PET	99,034	99,034	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	19,231,547	11,542,841	7,688,706	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	5,833,184	5,833,184	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	325,972	325,972	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	537,445	-	537,445	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	1,188,702	-	1,188,702	-	-	-	-	-
CON	5307-T6-25-CAP-CON	2,140,864	-	2,140,864	-	-	-	-	-
CON	5307-T6-25-CAP-GMH	279,536	-	279,536	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	856,974	-	856,974	-	-	-	-	-

## Report of TIP Revision 2025-20

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-NAP	278,643	-	278,643	-	-	-	-	-
CON	5307-T6-25-CAP-PET	57,215	-	57,215	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	20,588,748	-	20,588,748	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	5,496,529	-	5,496,529	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	401,778	-	401,778	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	595,965	-	595,965	-	-	-	-	-
CON	FARE REVENUE	20,423,889	20,423,889	-	-	-	-	-	-
CON	OTHER LOCAL	15,151,774	-	15,151,774	-	-	-	-	-
<b>Total Funding</b>		177,878,311	102,119,443	75,758,868	-	-	-	-	-

End of Project VAR210003

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR210005	<b>Revision:</b> 2025-20	<b>Version:</b> 6	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006821
<b>Sponsoring Agency:</b> Sonoma Marin Area Rail Transit (SMART)		<b>Implementing Agency:</b> Sonoma Marin Area Rail Transit (SMART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:50%   Bike/Ped:40%   Freight:10%		<b>Purpose:</b> EXPANSION:100%	
<b>Project Name:</b> SMART Rail and Pathway (Phase 2)				<b>Hwy Rte:</b>
<b>Proj Description:</b> Marin County,Sonoma County : Various locations along SMART corridor : Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway				
<b>Revision Reason:</b> Update the funding plan to add \$7M in SS4A, and \$6.1M in IIP funds. Also removed \$1.8M in 5309 funds				
<b>Primary RTP ID:</b> 21-T11-113	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	OTHER LOCAL	1,227,528	1,227,528	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SMART	10,851,986	10,851,986	-	-	-	-	-	-
ROW	ATP-REG-T5-4-ST	1,817,000	1,817,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,225,000	5,225,000	-	-	-	-	-	-
CON	ATP-REG-T5-4-ST	10,757,000	10,757,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	3,000,000	3,000,000	-	-	-	-	-	-
CON	IIP-T6-22-ST	16,097,000	-	-	16,097,000	-	-	-	-
CON	OTHER FEDERAL	5,000,000	5,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	535,140	535,140	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2,000,000	2,000,000	-	-	-	-	-	-
CON	RTP-LRP	35,000,000	-	-	-	-	-	35,000,000	-
CON	SALESTAX-MEASURE-SMART	4,904,252	4,904,252	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SON	2,000,000	2,000,000	-	-	-	-	-	-
CON	SS4A - T6	7,000,000	-	-	7,000,000	-	-	-	-
CON	STP-T5-OBAG2-REG-PCA	500,000	500,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,664,000	2,664,000	-	-	-	-	-	213,113
CON	TIRCP	30,100,000	30,100,000	-	-	-	-	-	-
<b>Total Funding</b>		138,678,906	80,581,906	-	23,097,000	-	-	35,000,000	213,113

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> VAR210005	<b>Revision:</b> 2025-00	<b>Version:</b> 5	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006821
<b>Sponsoring Agency:</b> Sonoma Marin Area Rail Transit (SMART)		<b>Implementing Agency:</b> Sonoma Marin Area Rail Transit (SMART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:50%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> SMART Rail and Pathway (Phase 2)				<b>Hwy Rte:</b>
<b>Proj Description:</b> Marin County,Sonoma County : Various locations along SMART corridor : Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T11-113	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	OTHER LOCAL	1,227,528	1,227,528	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SMART	10,851,986	10,851,986	-	-	-	-	-	-
PE	5309-T5-SS	1,800,000	1,800,000	-	-	-	-	-	-
ROW	ATP-REG-T5-4-ST	1,817,000	1,817,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,225,000	5,225,000	-	-	-	-	-	-
CON	ATP-REG-T5-4-ST	10,757,000	10,757,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	3,000,000	3,000,000	-	-	-	-	-	-
CON	IIP-T6-22-ST	10,000,000	-	-	10,000,000	-	-	-	-
CON	OTHER FEDERAL	5,000,000	5,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	535,140	535,140	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2,000,000	2,000,000	-	-	-	-	-	-
CON	RTP-LRP	35,000,000	-	-	-	-	-	35,000,000	-
CON	SALESTAX-MEASURE-SMART	4,904,252	4,904,252	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SON	2,000,000	2,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PCA	500,000	500,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,664,000	2,664,000	-	-	-	-	-	213,113
CON	TIRCP	30,100,000	30,100,000	-	-	-	-	-	-
<b>Total Funding</b>		127,381,906	82,381,906	-	10,000,000	-	-	35,000,000	213,113

End of Project VAR210005

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR210201      **Revision:** 2025-20      **Version:** 8      **Status:** ACCEPTED      **CTIPS ID:** 20650000733

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Various Agencies  
**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** OPERATIONS:100%  
**Project Name:** GL: FTA Section 5310 Program FY20 - FY25      **Hwy Rte:**  
**Proj Description:** OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126  
**Revision Reason:** Update the funding plan to add \$20M in Local funds  
**Primary RTP ID:** 17-10-0027      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5310-T5-EPD	16,376,094	-	16,376,094	-	-	-	-	3,275,218
CON	OTHER FEDERAL	14,190,870	-	14,190,870	-	-	-	-	-
CON	OTHER LOCAL	35,000,000	-	-	35,000,000	-	-	-	-
<b>Total Funding</b>		65,566,964	-	30,566,964	35,000,000	-	-	-	3,275,218

## CURRENT

**TIP ID:** VAR210201      **Revision:** 2025-17      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20650000733

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Various Agencies  
**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** OPERATIONS:100%  
**Project Name:** GL: FTA Section 5310 Program FY20 - FY25      **Hwy Rte:**  
**Proj Description:** OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126  
**Revision Reason:** Update the funding plan to add \$15M in FY26 Local funds  
**Primary RTP ID:** 17-10-0027      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5310-T5-EPD	16,376,094	-	16,376,094	-	-	-	-	3,275,218
CON	OTHER FEDERAL	14,190,870	-	14,190,870	-	-	-	-	-
CON	OTHER LOCAL	15,000,000	-	-	15,000,000	-	-	-	-
<b>Total Funding</b>		45,566,964	-	30,566,964	15,000,000	-	-	-	3,275,218

End of Project VAR210201

# Report of TIP Revision 2025-20

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR250203	<b>Revision:</b> 2025-20	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)	<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		<b>Hwy Rte:</b>
<b>Project Name:</b> Dumbarton Bike Access Improvements				
<b>Proj Description:</b> Menlo Park, Newark, Redwood City : Various locations in San Mateo and Alameda Counties : The project focuses on delivering bicycle access improvements to encourage safe bicycling and support modes of transportation across the SR 84–Dumbarton Bridge–Bayfront Expressway corridor. It aims to improve safety and connectivity for bicyclists by completing critical gaps in the existing bike network, signage, and intersection crossings.				
<b>Revision Reason:</b> Project funding and scope split off from VAR170023 with \$4M in STP funds				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	800,000	800,000	-	-	-	-	-	91,760
CON	STP-T5-OBAG2-REG-AOM	3,200,000	-	-	-	3,200,000	-	-	367,040
<b>Total Funding</b>		4,000,000	800,000	-	-	3,200,000	-	-	458,800

End of Project VAR250203

# Report of TIP Revision 2025-20

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
<b>Current:</b>	\$2,097,446,332	\$10,035,182,653	\$341,343,991	\$13,049,815,784	\$25,523,788,760	\$5,074,110,990	\$28,401,008
<b>Proposed:</b>	\$2,241,214,748	\$11,316,445,653	\$444,947,991	\$13,010,948,478	\$27,013,556,870	\$6,714,193,627	\$28,140,983
<b>Delta:</b>	\$143,768,416	\$1,281,263,000	\$103,604,000	-\$38,867,306	\$1,489,768,110	\$1,640,082,637	-\$260,025

**GL: Federal Lands Highway Program and Tribal  
Transportation Program  
(VAR210002)**

**Last updated with TIP Revision 2025-20**

# Tribal Transportation Improvement Program

## 2024 Project Detail Report

(STIP Design and Construction Activities)

# California

## TTP Transportation Improvement Program (TTPTIP)

### 25 CFR 170.424

*(a) Each year, FHWA will compile the approved TTIPs for all of the Tribes into one document called the TTPTIP. This document will identify all expected projects and activities over a four-year period and will be organized by fiscal year, State, and Tribe.*

*(b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).*

*The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.*



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>							
<b>J51515 - DRY CREEK RANCHERIA BAND OF POMO II</b>							
# of CSTIPS	8	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
		558,139	282,211	257,211	254,800	0	1,352,361

<b>CSTIP</b>							
<b>Program Class Code 31E</b>							
# of Projects	1	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
		212,098	212,098	212,098	212,098	0	848,392

<b>Project Identification</b>			
Region	J - Pacific		
Agency	J51 - Central California		
Reservation	J51515 - Dry Creek Rancheria		
Entity	J51515 - DRY CREEK RANCHERIA BAND OF PC		
State	06 - California		
County	097 - Sonoma		
FFS	31E	Length (mi)	
PCAS	J5151600	Project ID	51600
Project Name	Dry Creek Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	848,392	Designation	O
Description			
Remark	31E funds in conjunction w ith ARRA funds		

<b>Work Item Summary</b>						
	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	212,098	212,098	212,098	212,098	0	848,392
	212,098	212,098	212,098	212,098	0	848,392

<b>Phase Summary</b>							
Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2027	212,098	212,098	212,098	212,098		848,392

<b>Route Summary</b>	



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>							
<b>J51515 - DRY CREEK RANCHERIA BAND OF POMO II</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
# of CSTIPS	8	558,139	282,211	257,211	254,800	0	1,352,361

<b>CSTIP</b>							
<b>Program Class Code</b>	<b>F31</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
# of Projects	1	212,000	25,000	0	0	0	237,000

<b>Project Identification</b>			
<b>Region</b>	J - Pacific		
<b>Agency</b>	J51 - Central California		
<b>Reservation</b>	J51515 - Dry Creek Rancheria		
<b>Entity</b>	J51515 - DRY CREEK RANCHERIA BAND OF PC		
<hr/>			
<b>State</b>	06 - California		
<b>County</b>	097 - Sonoma		
<hr/>			
<b>FFS</b>	F31	<b>Length (mi)</b>	.1
<b>PCAS</b>	J5151451	<b>Project ID</b>	51451
<b>Project Name</b>	Dry Creek		
<b>Project Type</b>	RECONS		
<b>Work Type</b>	7 - Bituminous Mat 2" Thick or More		
<b>Total (\$)</b>	237,000	<b>Designation</b>	R
<hr/>			
<b>Description</b>			
<b>Remark</b>			

<b>Work Item Summary</b>						
	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
09 GRADE & DRAIN	25,000	25,000	0	0	0	50,000
10 GRAVEL	50,000	0	0	0	0	50,000
11 PAVEMENT	75,000	0	0	0	0	75,000
13 INCIDENTAL CON	62,000	0	0	0	0	62,000
	<hr/>					
	212,000	25,000	0	0	0	237,000

<b>Phase Summary</b>								
<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2025	CONS	212,000	25,000				237,000

<b>Route Summary</b>											
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>				<b>Termini To</b>			<b>Length (mi)</b>	
0093	10	20	begin section 10				end section 20			.1	
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
10	4	1	1	10	4	01	06 - California	097 - Sonoma			
20	4	1	1	10	4	01	06 - California	097 - Sonoma			



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>J51547 - KASHIA BAND OF POMO INDIANS (STEWART)</b>		1,670,250	664,337	664,335	662,845	164,694	3,826,461
<b># of CSTIPS</b>	11						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	<b>31E</b>	163,785	163,785	163,785	163,785	0	655,140
<b># of Projects</b>	1						

**Project Identification**

**Region** J - Pacific  
**Agency** J51 - Central California  
**Reservation** J51547 - Stewart's Point Rancheria  
**Entity** J51547 - KASHIA BAND OF POMO INDIANS (STEWART)

**State** 06 - California  
**County** 097 - Sonoma

**FFS** 31E      **Length (mi)** 0  
**PCAS** **J5151547**      **Project ID** 51547  
**Project Name** Stewart's Point Construction Project  
**Project Type** REHAB  
**Work Type** S4 - Chip Seal  
**Total (\$)** 655,140      **Designation** O

**Description**

**Remark** 31E Funds in conjunction with ARRA

**Work Item Summary**

	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
13 INCIDENTAL CON	163,785	163,785	163,785	163,785	0	655,140
	163,785	163,785	163,785	163,785	0	655,140

**Phase Summary**

<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2027	CONS	163,785	163,785	163,785	163,785		655,140

**Route Summary**

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)	
0001	810	810								0	
	<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>
	810	2	5			4		06 - California	097 - Sonoma		
0137	10	10								0	
	<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>
	10	3	1	1	0	1	01	06 - California	097 - Sonoma		
3001	810	810								0	
	<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>
	810	2	5			1		06 - California	097 - Sonoma		



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>J51547 - KASHIA BAND OF POMO INDIANS (STEWART)</b>		1,670,250	664,337	664,335	662,845	164,694	3,826,461
<b># of CSTIPS</b>	11						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	61E	163,785	163,785	163,785	163,785	0	655,140
<b># of Projects</b>	1						

**Project Identification**

**Region** J - Pacific  
**Agency** J51 - Central California  
**Reservation** J51547 - Stewart Point Rancheria  
**Entity** J51547 - KASHIA BAND OF POMO INDIANS (STEWART)

**State** 06 - California  
**County** 097 - Sonoma

**FFS** 61E      **Length (mi)** 0  
**PCAS** J5151547      **Project ID** 51547  
**Project Name** Stewart Point Construction Project  
**Project Type** REHAB  
**Work Type** S4 - Chip Seal  
**Total (\$)** 655,140      **Designation** O

**Description**

**Remark** 31E Funds in conjunction with ARRA

**Work Item Summary**

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	163,785	163,785	163,785	163,785	0	655,140
	163,785	163,785	163,785	163,785	0	655,140

**Phase Summary**

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2027	163,785	163,785	163,785	163,785		655,140

**Route Summary**

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)	
0001	810	810								0	
	<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>
	810	2	5			4		06 - California	097 - Sonoma		
0137	10	10								0	
	<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>
	10	3	1	1	0	1	01	06 - California	097 - Sonoma		
3001	810	810								0	
	<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>
	810	2	5			1		06 - California	097 - Sonoma		



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>J51547 - KASHIA BAND OF POMO INDIANS (STEWART)</b>		1,670,250	664,337	664,335	662,845	164,694	3,826,461
<b># of CSTIPS</b>	11						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	651	163,785	163,785	163,785	163,785	0	655,140
<b># of Projects</b>	1						

**Project Identification**

**Region** J - Pacific  
**Agency** J51 - Central California  
**Reservation** J51547 - Stewart Point Rancheria  
**Entity** J51547 - KASHIA BAND OF POMO INDIANS (STEWART)

**State** 06 - California  
**County** 097 - Sonoma

**FFS** 651      **Length (mi)** 0  
**PCAS** J5151547      **Project ID** 51547  
**Project Name** Stewart Point Construction Project  
**Project Type** REHAB  
**Work Type** S4 - Chip Seal  
**Total (\$)** 655,140      **Designation** O

**Description**

**Remark** 31E Funds in conjunction with ARRA

**Work Item Summary**

	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
13 INCIDENTAL CON	163,785	163,785	163,785	163,785	0	655,140
	163,785	163,785	163,785	163,785	0	655,140

**Phase Summary**

<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2027	CONS	163,785	163,785	163,785	163,785		655,140

**Route Summary**

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0001	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	097 - Sonoma		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0137	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	097 - Sonoma		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
3001	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	097 - Sonoma		



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>J51547 - KASHIA BAND OF POMO INDIANS (STEWART)</b>		1,670,250	664,337	664,335	662,845	164,694	3,826,461
<b># of CSTIPS</b>	11						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	<b>E3H</b>	947,250	0	0	0	0	947,250
<b># of Projects</b>	1						

<b>Project Identification</b>			
<b>Region</b>	J - Pacific		
<b>Agency</b>	J51 - Central California		
<b>Reservation</b>	J51547 - Stewart Point Rancheria		
<b>Entity</b>	J51547 - KASHIA BAND OF POMO INDIANS (STEWART)		
<b>State</b>	06 - California		
<b>County</b>	097 - Sonoma		
<b>FFS</b>	E3H	<b>Length (mi)</b>	0
<b>PCAS</b>	<b>J51547HP</b>	<b>Project ID</b>	547HP
<b>Project Name</b>	Kashia High Priority Project		
<b>Project Type</b>	RECONS		
<b>Work Type</b>	7 - Bituminous Mat 2" Thick or More		
<b>Total (\$)</b>	947,250	<b>Designation</b>	R
<b>Description</b>	Project will consist of the reconstruction/Rehab of existing roadways		
<b>Remark</b>	2012 HPP funds		

<b>Work Item Summary</b>							
	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>	
11 PAVEMENT	516,900	0	0	0	0	516,900	
13 INCIDENTAL CON	430,350	0	0	0	0	430,350	
	947,250	0	0	0	0	947,250	

<b>Phase Summary</b>							
<b>Start</b>	<b>Stop</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2024	947,250					947,250

<b>Route Summary</b>											
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>					<b>Termini To</b>			<b>Length (mi)</b>
0001	810	810									0
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
810		2	5		4		06 - California	097 - Sonoma			
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>					<b>Termini To</b>			<b>Length (mi)</b>
0137	10	10									0
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
10	3	1	1	0	1	01	06 - California	097 - Sonoma			
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>					<b>Termini To</b>			<b>Length (mi)</b>
3001	810	810									0
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
810		2	5		1		06 - California	097 - Sonoma			



**Transportation Improvement Program  
FY 2025 to FY 2028 Mid-Year Update  
Central Federal Lands Highway Division  
Federal Highway Administration**

Apprvd by CFL Dir. of Business Operations:  
**VIVIEN N HOANG**  
Digitally signed by VIVIEN N HOANG  
Date: 2025.05.14 12:58:38 -06'00'

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
<b>Arizona</b>													
AZ FLAP PIM FR510(1) SABINO CANYON PARK ROAD	2025	AZ	Pima	Coronado NF	Construct paved parking lot (75 stalls) and 21 paved on-street parking stalls located on USFS lands; a kiosk for AZ Trail information & a public restroom.	4R	FLAP	\$6,847,000	Title 23	CFL	Construction	AZ-2	FS-03-SW
AZ FS 289(1) AZ NFSR 289 BRIDGE REPLACEMENT	2025	AZ	Coconino	Tonto NF	Replace existing structure to accommodate vehicle and pedestrian use; rework adjacent areas to provide adequate delineated parking	BR	FLTP	\$3,584,457	Title 23	CFL	Construction	AZ-4	FS-03-SW
AZ FTNP GRCA 250256 INSTALL GROUNDED BUS SHELTERS AT FOUR BUS STOPS ALONG HERMIT ROAD TO BETTER PROTECT VISITORS	2025	AZ	Coconino	Grand Canyon NP	Install Grounded Bus Shelters at Four Bus Stops Along Hermit Road to Better Protect Visitors	Transit	FLTP	\$735,000	Title 23	NPS	In design	AZ-1	NPS-IMR
AZ NP GRCA 257136 CNG BUS REPLACEMENT	2025	AZ	Mohave	Grand Canyon NP	Procure Ten New CNG Buses to Replace 20-year-old Buses to Ensure Uninterrupted Transit Service	Transit	FLTP	\$1,754,787	Title 23	NPS	Construction	AZ-4	NPS-IMR
AZ BL COLO 7528(1) BURRO CREEK ROAD	2026	AZ	Mohave	Kingman FO	Rehabilitate 1.3 miles paved and 0.6 miles aggregate road	3R	FLTP	\$3,000,000	Title 23	CFL	In design	AZ-1	BLM-AZ
AZ FLAP PIN FR77(1) EAST PERALTA ROAD	2026	AZ	Pinal	BLM Lower Sonoran Sites, Tonto NF	6.10 miles of road reconstruction accessing BLM lands and Peralta Trailhead	4R	FLAP	\$17,435,000	Title 23	CFL	In design	AZ-1	BLM-AZ;FS-03-SW
AZ/NV BR LCDO DAVIS DAM (2) DAVIS DAM	2026	AZ	Mohave	Lower Colorado District Office	Davis Dam Visitor Parking - 0.4 miles of road, 1 parking lot CN FY26	3R	FLTP	\$3,207,769	Title 23	CFL	In design	AZ-1	BOR-LowCO
AZ NFSR 22/461/610 AZ NFSR 22/461/610	2026	AZ	Coconino	Kaibab NF	Reconstruction of road prism to address drainage and surfacing.	3R	FLTP	\$230,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ NP GRCA 305424 CNG BUS REPLACEMENT	2026	AZ	Mohave	Grand Canyon NP	Procure Ten New CNG Buses to Replace 20-year-old Buses to Ensure Uninterrupted Transit Service	Transit	FLTP	\$1,824,979	Title 23	NPS	Planned	AZ-4	NPS-IMR
AZ FLAP COC FH735(1) PERKINSVILLE ROAD	2027	AZ	Coconino	Coconino NF	Roadway rehabilitation throughout the 8.55 mile project to a proposed with of 34 feet; with 12 foot travel lanes and 5 foot paved shoulders.	3R	FLAP	\$30,000,000	Title 23	CFL	In design	AZ-1	FS-03-SW
AZ FS 502(1) CHILDS RESURFACING	2027	AZ	Yavapai	Coconino NF	Resurfacing and drainage improvements.	3R	FLTP	\$400,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ FS 708(2) FOSSIL CREEK BRIDGE REPLACEMENT	2027	AZ	Gila	Coconino NF	Bridge replacement	BR	FLTP	\$2,500,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ FLAP SR286(1) SASABE TO THREE POINTS	2028	AZ	Pima	Buenos Aires NWR, Coronado NF	Rehabilitate 6.5 miles gravel of Brown Canyon Road; Rt#102; parking and trails.	4R	FLAP	\$11,800,000	Title 23	CFL	In design	AZ-1	FS-03-SW;FWS-2-SW



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<b>California</b>													
CA BR CGBCCAO LAKE SOLANO(1) LAKE SOLANO PAVEMENT REHABILITATION	2025	CA	Solano	Central California Area Office	Lake Solano Pavement Rehabilitation CN FY25	3R	FLTP	\$1,084,560	Title 23	CFL	Construction	CA-3	BOR-MidPac
CA ERFO FS ELDOR 2023-1(1) ELEVEN PINES ROAD	2025	CA	El Dorado	Eldorado NF	DDIR 14N08-1 slide repair	Spot	ERFO	\$1,240,000	Other	CFL	Construction	CA-3	FS-05-PacSW
CA ERFO FS INYO 2023-2(3) UPPER SODA SPRINGS TRAIL BRIDGE	2025	CA	Madera	Inyo NF	Replace superstructure of PCT upper soda creek trail bridge	BR	ERFO	\$700,000	Other	CFL	Construction	CA-19	FS-05-PacSW
CA ERFO FS KLMTH 2023-2(2) GRAYBACK ROAD	2025	CA	Siskiyou	Klamath NF	FH48, mp 5.364 Replace section of failed MSE wall	Spot	ERFO	\$1,626,262	Other	CFL	Construction	CA-2	FS-05-PacSW
CA ERFO FS LSPDR 2023-1(1B) BLACK MOUNTAIN ROAD	2025	CA	San Luis Obispo	Los Padres NF	Drainage and surfacing improvements	3R	ERFO	\$2,600,000	Other	CFL	Construction	CA-24	FS-05-PacSW
CA ERFO FS LSPDR 2023-1(5) EAST CAMINO CIELO	2025	CA	Ventura	Los Padres NF	Repair of 11 sites on East Camino Cielo.	Spot	ERFO	\$1,434,705	Other	CFL	Construction	CA-24	FS-05-PacSW
CA ERFO FS SHATR 2021-02(5) LOWER N. COFFEE CREEK TRAIL BRIDGE	2025	CA	Trinity	Shasta-Trinity NF	Remove/ replace 92' steel truss trail bridge (timber sawn deck and timber running planks) and abutments.	BR	ERFO	\$1,770,000	Other	CFL	Construction	CA-2	FS-05-PacSW
CA ERFO FS SNBER 2023-3(1) SANTA ANA ROAD	2025	CA	San Bernardino	San Bernardino NF	Replace 2 Santa Ana bridges, and reconstruct road sections 4.4mi	Spot	ERFO	\$17,000,000	Other	CFL	Construction	CA-23	FS-05-PacSW
CA ERFO FS STNIS 2023-1(1) COTTONWOOD ROAD	2025	CA	Tuolumne	Stanislaus NF	Scope of repairs will include deep patches, retaining walls, guardrail and asphalt curb replacement, and paving/stripping.	Spot	ERFO	\$5,675,000	Other	CFL	Construction	CA-5	FS-05-PacSW
CA ERFO NP SEKI 2023-1(2) SOUTH FORK CAMPGROUND	2025	CA	Tulare	Sequoia Kings Canyon NP	Repairs along South Fork Road	Spot	ERFO	\$4,300,000	Other	CFL	Construction	CA-5	NPS-PWR
CA ERFO NP SEKI 2023-2(2) CRYSTAL CAVE REPAIRS	2025	CA	Tulare	Sequoia Kings Canyon NP	permanent repairs, embankment, MSE walls, paving	SPOT	ERFO	\$5,000,000	Other	CFL	Construction	CA-5	NPS-PWR
CA ERFO NP YOSE 2023-2(1) JOHN MUIR TRAIL ICE CUT	2025	CA	Mariposa	Yosemite NP	Trail repairs	SPOT	ERFO	\$5,000,000	Other	CFL	Construction	CA-5	NPS-PWR
CA FLAP MOD 258(1) BLUE LAKE ROAD	2025	CA	Modoc	Modoc NF	Overlay and companion to FLAP project	3R	FLAP	\$11,690,000	Title 23	CFL	Construction	CA-1	FS-05-PacSW
CA FLAP SCR T5(1A) MONTEREY BAY SANCTUARY SCENIC TRAIL MITIGATION	2025	CA	Santa Cruz	Ukiah Field Office	Mitigation Work for Monterey Bay Sanctuary Scenic Trail project.	Other	FLAP	\$2,000,000	Title 23	CFL	Construction	CA-18	BLM-CA
CA FW SAC 10(1) & 900(1) ENTRANCE ROAD AND VISITOR CENTER PARKING	2025	CA	Glenn	Sacramento NWR, Sacramento Complex	Improve Entrance Road and Visitor Center Parking	4R	FLTP	\$2,865,788	Title 23	CFL	Construction	CA-1	FWS-8-CaNv



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CA NP YOSE 11(1) EL CAPITAN BRIDGE	2025	CA	Mariposa	Yosemite NP	Rip rap placement due to scouring around pier and abutment	Spot	FLTP	\$4,985,000	Title 23	CFL	Construction	CA-5	NPS-PWR
CA NP YOSE 14(8) WAWONA ROAD FIRE REPAIR	2025	CA	Mariposa	Yosemite NP	Stabilize Wawona Road Embankments Damaged By Fire and Water Infiltration	Spot	FLTP	\$3,800,000	Title 23	CFL	Construction	CA-5	NPS-PWR
CA BR05 O'NEIL BRIDGE	2025	CA	Siskiyou	Klamath NF	Bridge Repair (replacement of like in-kind voided slab panels)	BR3R	FLTP	\$250,000	Title 23	FS	Construction	CA-1	FS-05-PacSW
CA FS CLVLD502 6S07(1) LOS ALAMOS AOP	2025	CA	Riverside	Cleveland NF	new bridge to replace low water crossing	BR_New	FLTP	\$4,000,000	Title 23	FS	Construction	CA-49	FS-05-PacSW
CA NP GOGA 186401 244458 WEST BLUFF TRAIL AND LONG AVENUE	2025	CA	Marin	Golden Gate NRA	Construct and install improvement to West Bluff Trail	4R	FLTP	\$1,850,000	Title 23	NPS	Construction	CA-12	NPS-PWR
CA NP GOGA 319407 REHABILITATE MULTIPLE BRIDGES (BRIDGE PRESERVATION)	2025	CA	San Francisco, Marin	Golden Gate NRA	Rehabilitate Multiple Bridges (Bridge Preservation)	3R	FLTP	\$1,430,000	Title 23	NPS	In design	CA-2,CA-11	NPS-PWR
CA NP PINN 250983 REHABILITATE OLD PINNACLES TRAILHEAD PARKING AREA SHUTTLE STOP	2025	CA	San Benito	Pinnacles NP	Rehabilitate Old Pinnacles Trailhead Parking Area Shuttle Stop	Transit	FLTP	\$50,000	Title 23	NPS	In design	CA-18	NPS-PWR
CA CE SAC 570(1) NEW HOGAN PARKWAY IMPROVEMENTS	2026	CA	Calaveras	Fiddleneck Recreation Area	New Hogan Parkway Improvements	3R	FLTP	\$2,545,000	Title 23	CFL	In design	CA-5	USACE-SP
CA ERFO FS LSSEN 2024-2(1) BLACK ROCK BRIDGE	2026	CA	Tehama	Lassen NF	Remove burned superstructure and replace of Blackrock Bridge super structure 170'	BR	ERFO	\$5,600,000	Other	CFL	In design	CA-1	FS-05-PacSW
CA FLAP PLU 406(1) QUINCY JUNCTION ROAD	2026	CA	Plumas	Plumas NF	Construction of 4-5 foot shoulders along Quincy Junction Road for 0.95 miles to improve safety along	3R	FLAP	\$4,260,000	Title 23	CFL	In design	CA-1	FS-05-PacSW
CA FLAP SCR T5(1B) MONTEREY BAY SANCTUARY SCENIC TRAIL MITIGATION 1B	2026	CA	Santa Cruz	Ukiah FO	Phase 2 (1B) of the Mitigation Work for Monterey Bay Sanctuary Scenic Trail project.	Other	FLAP	\$12,000,000	Title 23	CFL	Planned	CA-18	BLM-CA
CA FTNP SEKI 11(1) UPPER & LOWER KINGS RIVER BRIDGES	2026	CA	Fresno	Sequoia Kings Canyon NP	Replace scour critical bridges	BR	FLTP	\$9,096,040	Title 23	CFL	Planned	CA-4	NPS-PWR
CA FS LSPDR507 RD07(1) JUNCAL CROSSING	2026	CA	Santa Barbara	Los Padres NF	2 new bridge structures	Other	FLTP	\$1,700,005	Title 23	FS	In design	CA-24	FS-05-PacSW
CA TL12 BIG FALLS OVERLOOK AND NON-MOTORIZED TRAILS	2026	CA	San Bernardino	San Bernardino NF	Rehabilitation of overlook includes safety signage and replacement of railing. Non-motorized trail work includes improving trail tread and trailheads; safety signage, vegetation removal	Trail	FLTP	\$505,000	Title 23	FS	Planned	CA-8	FS-05-PacSW



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CA BR CGBCCAO NATURAL(1) NATURAL BRIDGES ACCESS ROAD	2027	CA	Calaveras	Central California Area Office	Provide safe parking and a legal turn around location for recreators as well as emergency vehicles.	3R	FLTP	\$6,020,000	Title 23	CFL	In design	CA-4	BOR-MidPac
CA BR NCAO SHAS(1) UPPER VISTA HOUSE ROAD	2027	CA	Shasta	Northern California Area Office	Repaving Upper Vista House Road CN FY27	3R	FLTP	\$4,000,000	Title 23	CFL	In design	CA-1	BOR-MidPac
CA FLAP CR393400(1) EVERGREEN ROAD	2027	CA	Tuolumne	Stanislaus NF; Yosemite NP	Reconstruct Evergreen Road from State Highway 120 to Mather Road (7.2 miles)	3R	FLAP	\$13,400,000	Title 23	CFL	In design	CA-4	FS-05-PacSW
CA FLAP MAR 223(1) PIERCE POINT ROAD	2027	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP	\$18,430,000	Title 23	CFL	In design	CA-2	NPS-PWR
CA FLAP MON T10(1) FORT ORD NM TRAIL	2027	CA	Monterey	Fort Ord NM	Construction of 2.26 miles of multi-use trail	Trail	FLAP	\$7,240,000	Title 23	CFL	In design	CA-20	BLM-CA
CA FLAP MRN CR107(1) MUIR WOODS ROAD	2027	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP	\$17,950,000	Title 23	CFL	In design	CA-2	NPS-PWR
CA FLAP SR89(3) LASSEN PEAK HIGHWAY	2027	CA	Tehama	Lassen Volcanic NP, Lassen NF	Pavement rehabilitation; shoulder widening; and drainage system improvements and upgrades along Lass	3R	FLAP	\$9,750,000	Title 23	CFL	In design	CA-1	FS-05-PacSW;NPS-PWR
CA FS LSPDR 8N012(1) GOLD HILL ROAD RESURFACING PHASE 2	2027	CA	Ventura	Los Padres NF	Comprehensive Milling and Repaving (from the gate leaving state ohv area)	1R	FLTP	\$3,609,580	Title 23	FS	Planned	CA-24	FS-05-PacSW
CA NP GOGA 312139 FORT MASON SAFETY AND RECREATION ACCESS IMPROVEMENTS	2027	CA	Marin	Golden Gate NRA	Design and Implement Fort Mason Safety and Recreation Access Improvements	3R	FLTP	\$4,898,601	Title 23	NPS	In design	CA-2	NPS-PWR
CA NP GOGA 312140 SAN FRANCISCO BAY TRAIL	2027	CA	Marin	Golden Gate NRA	Construct San Francisco Bay Trail Along Mason Street at Crissy Field	Trail	FLTP	\$4,542,720	Title 23	NPS	Planned	CA-2	NPS-PWR
CA FLAP INY 10(1) STATE LINE ROAD	2028	CA	Inyo	Death Valley NP, Ash Meadows NWR	Reconstruct 5.2 miles of State Line Road	3R	FLAP	\$15,100,000	Title 23	CFL	In design	CA-8	FWS-8-CaNv;NPS-PWR
CA FLAP LAS A-1(1) EAGLE LAKE ROAD	2028	CA	Lassen	Lassen NF	Rehabilitation of Eagle Lake Road. The identified project length is 7.8 miles. It will begin at the southern point at CA 36 and extend 7.8 miles to the north.	3R	FLAP	\$14,200,000	Title 23	CFL	In design	CA-1	FS-05-PacSW
CA FLAP MNO 01N04(1) SADDLEBAG LAKE ROAD	2028	CA	Mono	Stanislaus NF	Rehabilitation of existing pavement (approx. 1.2 miles), and paving dirt/gravel road sections (approx. 1.3 miles)	3R	FLAP	\$7,200,000	Title 23	CFL	In design	CA-3	FS-05-PacSW
CA FLAP NAP 41099(2) BERRYESSA KNOXVILLE ROAD	2028	CA	Napa	Lake Berryessa	4.9 miles of pavement rehabilitation and widening, safety improvements, and trail work.	3R	FLAP	\$13,900,000	Title 23	CFL	In design	CA-5	BOR-MidPac



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CA FLAP SCR T5(3) COTONI-COAST DAIRIES NM SH1 OVERPASS	2028	CA	Santa Cruz	Cotoni-Coast Dairies NM	Construct a new pedestrian and cyclist bridge crossing over CA SR1 to connect the new trails at the BLM's Cotoni-Coast Dairies National Monument	Trail	FLAP	\$2,500,000	Title 23	CFL	In design	CA-18	BLM-CA
CA FW BIT TRAIL(1) CONDOR DISCOVERY TRAIL AND PARKING	2028	CA	Kern	Bitter Creek NWR, Hopper Mountain Complex	Construct Condor Discovery Trail, Parking Lot, and interpretive kiosk for condor viewing at newly acquired Sweetwater Unit1	4R_New	FLTP	\$2,050,000	Title 23	CFL	In design	CA-20	FWS-8-CaNv
CA NP YOSE 316345 MULTI-USE PATH SYSTEM IMPROVEMENT	2028	CA	Madera, Mariposa, Tuolumne	Yosemite NP	Improve the Existing Multi-Use Path System in Yosemite Valley	Trail	FLTP	\$4,000,000	Title 23	NPS	Planned	CA-4	NPS-PWR
<b>Colorado</b>													
CO FLAP LPL 10(1) LAKE NIGHTHORSE ACCESS	2025	CO	La Plata	Lake Nighthorse Recreation Area	Enhance stability of the road subgrade for 0.80 miles of the Nighthorse Lake Access Road and construct a detached path from the entrance station to the parking lot.	3R	FLAP	\$3,431,000	Title 23	CFL	Construction	CO-3	BOR-UpCO
CO NP COLM 10(5) GUARDRAIL IMPROVEMENT	2025	CO	MESA	Colodado NM	Improve signs, repair guardrail and install barriers.	3R	FLTP	\$250,000	Title 23	CFL	Construction	CO-3	NPS-IMR
CO NP MEVE 201(1) CEDAR TREE TOWER ROAD AND PARKING	2025	CO	Montezuma	Mesa Verde NP	Rehabilitate Cedar Tree Tower Road Rte 205, Far View Ruins Road Rte 210,	3R	FLTP	\$3,300,000	Title 23	CFL	Construction	CO-3	NPS-IMR
CO OMAD 300(70) MINUTEMAN MISSILE ACCESS ROAD	2025	CO	Various	FE Warren AFB	Missile access road maintenance	3R	OMAD	\$7,500,000	Other	CFL	Construction	Various	NO-REG
CO ELEVENMILE CANYON ELEVENMILE CANYON ROAD BRIDGES	2025	CO	Park	Pike NF	Replacing bridge rail and cracked bearing pads on 5 bridges, improving bridge approaches, replacing guardrail, and improving the roadway bench/shoulders.	BR1R	FLTP	\$850,000	Title 23	FS	Construction	CO-5	FS-02-RM
CO FS WHTRV215 2502(1) EAST BEAVER YELLOW JACKET ROAD	2025	CO	Rio Blanco	White River NF	Road reconditioning, restoration of drainage features, parking area improvements, potential curve widening.	3R	FLTP	\$1,118,250	Title 23	FS	Construction	CO-3	FS-02-RM
CO FTFS 121(1) TRICKEL PARK ROAD	2025	CO	Delta	Grand Mesa NF	Reconstruction of NFSR-121 from MP 0.0 to MP 16.2.	3R	FLTP	\$2,810,000	Title 23	FS	Construction	CO-3	FS-02-RM
CO NP ROMO 337478 REHABILITATE GLACIER TRAIL NEAR TRAILHEAD	2025	CO	Larimer	Rocky Mountain NP	Rehabilitate Glacier Trail near Trailhead	Trail	FLTP	\$115,000	Title 23	NPS	In design	CO-2	NPS-IMR
CO NP ROMO 337510 REHABILITATE BRIDGES ON TUXEDO PARK TRAIL	2025	CO	Larimer	Rocky Mountain NP	Rehabilitate Bridges on Tuxedo Park Trail	Spot	FLTP	\$110,000	Title 23	NPS	In design	CO-2	NPS-IMR
CO FS RIGND209 250(1) ALAMOSA CONEJOS ROAD	2026	CO	Conejos	Rio Grande NF	Road reshaping, reestablishing ditches, culvert cleaning and replacement, adding surface material.	3R	FLTP	\$2,000,000	Title 23	FS	Planned	CO-3	FS-02-RM



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CO FS WHTRV215 8001(1) CAMP HALE CONTINENTAL DIVIDE NATIONAL MONUMENT ROADS AND TRAILHEADS	2026	CO	Pitkin Summit	White River NF	Road reconstruction (reconditioning, aggregate replacement) and improvement.	3R	FLTP	\$994,800	Title 23	FS	In design	CO-2	FS-02-RM
CO FTNP GRSA 306582 CONSTRUCT ROADS AND PARKING TO ADDRESS CONGESTION	2026	CO	Saguache & Alamosa	Great Sand Dunes NP	Enhance visitor recreational access, improve safety & congestion by increasing parking capacity and constructing a new entrance station and overlook rest stop.	4R	FLTP	\$16,843,200	Title 23	NPS	Planned	CO-3	NPS-IMR
CO BR UCPO BLUE MESA ROAD BLUE MESA ROAD	2027	CO	Gunnison	Upper Colorado Region	Blue Mesa and Morrow Point Road Rehabilitation CN FY27	3R	FLTP	\$4,600,000	Title 23	CFL	In design	CO-3	BOR-UpCO
CO FLAP MEVA TR(1) PATH TO MESA VERDE	2027	CO	Montezuma	Mesa Verde NP	Construct a path from the Town of Mancos to Mesa Verde NP.	Trail	FLAP	\$10,300,000	Title 23	CFL	In design	CO-3	NPS-IMR
CO FLAP SH139(1) DOUGLAS PASS	2027	CO	Garfield	BLM Grand Junction and White River Districts	Provide 3.5 miles of slope stabilization and widening of SH 139 from MP 32.5 to MP 36.0. Widening SH 139 to 32 feet; to include 12 feet lanes and 4 feet shoulders. Improve drainage.	4R	FLAP	\$17,600,000	Title 23	CFL	In design	CO-3	BLM-CO
CO FLAP US550(1) RED MOUNTAIN PASS	2027	CO	San Juan	Grand Mesa Uncompahgre and Gunnison NF	Improvement of parking areas and construction of select retaining walls along US 550 between Ouray a	4R	FLAP	\$9,000,000	Title 23	CFL	In design	CO-3	FS-02-RM
CO FS MDBOW206 1001(1) RED DIRT ROAD	2027	CO	Grand	Medicine Bow-Routt NF	Culvert installations and repair, repairing damaged subgrade, adding surface course aggregate, and replacing damaged signage.	3R	FLTP	\$1,479,500	Title 23	FS	Planned	CO-2	FS-02-RM
CO FW RKM 10(1) WILDLIFE DR. & VC PARKING	2028	CO	Adams	Rocky Mountain Arsenal NWR	Crack seal/chip seal and restripe 9 miles of asphalt pavement, remove islands to improve drainage and chipseal VC parking. The work also includes the 72nd drainage improvements.	1R	FLTP	\$1,460,000	Title 23	CFL	Planned	CO-1	FWS-6-MtPr
<b>Hawaii</b>													
HI NOAA MALO(1) MAUNA LOA ACCESS RD.	2025	HI	Hawaii	NOAA	Emergency repair to Mauna Loa access rd. for access to NOAA observatory site	Spot	OTHER	\$2,650,000	Other	CFL	Construction	HI-2	NO-REG
HI FW KEALIA POND CHIPSEAL	2025	HI	Maui	Kealia Pond NWR	Chipseal parking lot 22,000 sf and entrance road	3R	FLTP	\$50,000	Title 23	FWS	Construction	HI-2	FWS-1-Pac
HI FLAP DOT PP 378(1) HALEAKALA CRATER ROAD PAVE PRES	2025	HI	Maui	Haleakala NP, USFS, BOR	Pavement preservation of 10.15 miles of Haleakala Crater Road.	1R	FLAP	\$1,500,000	Title 23	State	Construction	HI-2	BOR-MidPac;FS-05-PacSW;NPS-PWR
HI STP 360 HANA HIGHWAY BRIDGES	2026	HI	Maui	N/A	Repair Bridges along SR 360.	BR	STBG	\$45,000,000	Other	CFL	Planned	HI-2	N/A



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<b>Kansas</b>													
KS FLAP RSL 15(1) HELL CREEK BRIDGE REPAIR	2027	KS	Russell	Wilson Lake, USACE	Bridge Repair	BR	FLAP	\$2,500,000	Title 23	CFL	In design	KS-1	USACE-NW
<b>Nebraska</b>													
NE FLAP DOT 86B(1) MIDDLE LOUP RIVER BRIDGE	2025	NE	Thomas	Halsey NF	Bridge replacement	BR	FLAP	\$1,500,000	Title 23	State	Construction	NE-1	FS-02-RM
<b>Nevada</b>													
NV FTBL 1094(1) WILSON CAMPGROUND ROAD	2025	NV	Elko	Wilson Reservoir Recreation Area	Rehabilitation and re-graveling of 6.2 miles of two-lane aggregate surfaced road and 2.7 miles of single lane aggregate roads	3R	FLTP	\$4,400,000	Title 23	CFL	Construction	NV-2	BLM-NV
NV BL SONV 500(3) RED ROCK TRAIL	2026	NV	Clark	Red Rock Canyon NCA	Design and construct segments of the Red Rock Canyon Legacy Trail	Trail	OTHER	\$22,000,000	Other	CFL	In design	NV-3	BLM-NV
NV FLAP NYE 10(1) BOB RUUD MEM HWY & BELL VISTA AVE	2026	NV	Nye	Death Valley NP; FWS- Ash Meadows NWR	Reconstruct and widen Bell Vista Ave and Bob Ruud	3R	FLAP	\$35,600,000	Title 23	CFL	In design	NV-4	FWS-6-MtPr
NV FTNP LAKE 237(2) COTTONWOOD COVE ACCESS ROAD	2026	NV	Clark	Lake Mead NRA	Rehab cottonwood cove access road	4R	FLTP	\$13,133,805	Title 23	CFL	In design	NV-3	NPS-PWR
NV BL SONV 500(4) RED ROCK TRAIL	2027	NV	Clark	Red Rock Canyon NCA	Design and construct trailheads of the Red Rock Canyon Legacy Trail	Trail	OTHER	\$12,430,000	Other	CFL	In design	NV-3	BLM-NV
NV FLAP 500(2) RED ROCK TRAIL	2027	NV	Clark	Red Rock Canyon NCA	Construct 5.3 miles of separated shared-use path	Trail	FLAP	\$7,800,000	Title 23	CFL	In design	NV-3	BLM-NV
<b>New Mexico</b>													
NM BR AAO EL VADO HERON & EL VADO ROAD REHABILITATION	2025	NM	Rio Arriba	Albuquerque Area Office	Asphalt paving 3R 4.2 miles CN FY25	3R	FLTP	\$6,247,998	Title 23	CFL	Construction	NM-3	BOR-UpCO
NM FTBL 2004(2) WILD RIVERS ROAD	2025	NM	Taos	Wild Rivers Recreation Area	Phase 2 (Entrance Road), following Phase 1 (Loop Road)	3R	OTHER	\$10,358,000	Other	CFL	Construction	NM-3	BLM-NM
NM CEDAR CREEK TRAIL ACCESS CEDAR CREEK TRAIL ACCESS	2025	NM	Lincoln	Lincoln NF	Capital improvements	Trail	FLTP	\$525,000	Title 23	FS	Construction	NM-2	FS-03-SW
NM NP PECO 240992 VISITOR CENTER PARKING LOT	2025	NM	San Miguel	Pecos NHP	Repair Visitor Center Parking Lot for Visitor Experience and Safety	3R	FLTP	\$267,610	Title 23	NPS	Construction	NM-3	NPS-IMR
NM FLAP SR35(1) GRANT COUNTY BRIDGES	2026	NM	Grant	Gila NF	Replacement of three bridge structures; and improvements to ten low-water crossings and drainage structures; on the NM State Route 35 corridor accessing Gila National Forest.	BR	FLAP	\$13,770,000	Title 23	CFL	In design	NM-2	FS-08-South



**Transportation Improvement Program  
FY 2025 to FY 2028 Mid-Year Update  
Central Federal Lands Highway Division  
Federal Highway Administration**

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
NM DAR MAFR AV(1) N ROOSEVELT ROAD AV	2027	NM	Roosevelt	Cannon AFB/Melrose Air Force Range	Repave and reconstruct N. Roosevelt Road AV. CFL project starts South of existing Railroad and ends	4R	OTHER	\$6,724,000	Other	CFL	Planned	NM-2	FWS-6-MtPr
NM FLAP DON C077(2) DRIPPING SPRINGS ROAD	2027	NM	Doña Ana	Las Cruces District Office	Reconstruct 4.3 miles of two 11-foot roadway driving lanes; create 5-foot adjacent bike lanes; improve drainage and improve safety.	3R	FLAP	\$11,500,000	Title 23	CFL	In design	NM-2	BLM-NM
NM FW VDO T300(1) PERIMETER TRAIL	2027	NM	Bernalillo	Valle de Oro NWR	Perimeter Trail Construction, \$566K of CN funded by NM Recreational Trails Program (RTP), but will be reimbursed	Trail	FLTP	\$1,710,000	Title 23	CFL	In design	NM-1	FWS-2-SW
NM BL CRUC 4101(1) AGUIRRE SPRING ROAD	2028	NM	Dona Ana	Las Cruces District Office	Rehabilitate 7.8 miles paved road	3R	FLTP	\$5,500,000	Title 23	CFL	In design	NM-2	BLM-NM
NM BL FARM 2004(3) WILD RIVERS ROAD	2028	NM	Taos	Wild Rivers Recreation Area	Widening, guardrail, culverts, paving, and other improvements.	3R	FLTP	\$12,000,000	Title 23	CFL	In design	NM-3	BLM-NM
NM FLAP TRAIL 52000(2) 2ND STREET SW CORRIDOR PHASE 2	2028	NM	Bernalillo	Valle de Oro NWR	Roadway reconstruction of 1.7 miles accessing the Valle de Oro NWR. Project includes construction of	4R	FLAP	\$13,350,000	Title 23	CFL	In design	NM-1	FWS-2-SW
NM FS SNTFE310 151(1) RIO CHAMA ROAD	2028	NM	Rio Arriba	Santa Fe NF	Improve 9-10 miles, likely involve geometric realignment, addressing various safety issues, clay soils, sediment and erosion issues (losing roadway embankment into the river), potential retaining walls, utilities, roadside trailheads, and environmental issues.	4R	FLTP	\$2,635,000	Title 23	FS	Planned	NM-3	FS-03-SW
NM NP SAPU 322958 GRAN QUIVIRA & QUARAI PARKING AREAD	2028	NM	Socorro	Salinas Pueblo Missions NM	Repave Gran Quivira & Quarai Parking Areas	3R	FLTP	\$1,695,970	Title 23	NPS	Planned	NM-1	NPS-IMR
NM NP WHSA 325804 LARGE VEHICLE PARKING LOT	2028	NM	Otero	White Sands NP	Construct Large Vehicle Parking Lot	4R	FLTP	\$2,000,000	Title 23	NPS	Planned	NM-2	NPS-IMR
<b>North Dakota</b>													
ND FTFW DESL 11(4) AUTO TOUR ROUTE	2025	ND	Ward	Des Lacs NWR	Rehab Auto Tour Route #011	3R	FLTP	\$2,336,000	Title 23	CFL	Construction	ND-1	FWS-6-MtPr
ND NP THRO 204(1) BUCK HILL ROAD	2025	ND	Billings	Theodore Roosevelt NP	Buck Hill Road	3R	OTHER	\$6,800,000	Other	CFL	Construction	ND-1	NPS-MWR
ND OMAD 2024(1) MINUTEMAN MISSILE ACCESS ROAD	2025	ND	Various	Minot AFB	Missile access road maintenance	3R	OMAD	\$4,500,000	Other	CFL	Construction	ND-1	NO-REG



**Transportation Improvement Program  
FY 2025 to FY 2028 Mid-Year Update  
Central Federal Lands Highway Division  
Federal Highway Administration**

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
ND FS DKOTA118 7001(1) MAAH DAAH HEY TRAIL AND BRIDGE REPLACEMENT	2025	ND	McKenzie	Dakota Prairie Grasslands	Bridge replacement and trail construction	Trail	FLTP	\$150,000	Title 23	FS	Construction	ND-1	FS-01-North
ND FLAP SDN 7NE(1) HOFFER LAKE ACCESS ROAD	2026	ND	Sheridan	Hoffer Lake Recreation Area	Reconstruct, widen, and pave 0.5 miles of Hoffer Lake Access Rd	3R	FLAP	\$2,800,000	Title 23	CFL	In design	ND-1	BOR-GP
ND NP THRO 10(5) NORTH UNIT LOOP ROAD	2027	ND	McKenzie	Theodore Roosevelt NP	5.8 Miles of road improvement. Mill and overlay	3R	FLTP	\$5,000,000	Title 23	CFL	Construction	ND-1	NPS-MWR
<b>Oklahoma</b>													
OK ERFO NP CHIC 2024-1(1) VETERANS LAKE TRAIL BRIDGE	2025	OK	Montgomery	Chickasaw NRA	Replacement of Veteran Lake Trail Bridge	Trail	ERFO	\$815,000	Other	CFL	Construction	OK-4	NPS-IMR
OK FW SQH T501(1) REHAB RIVERBANK & SANDTOWN WOODS TR	2025	OK	Sequoyah	Sequoyah NWR	Provide additional riprap and bank stabilization work in the area running from Deck 1 to the old Deck 4 location.	Spot	FLTP	\$1,400,000	Title 23	CFL	Construction	OK-2	FWS-2-SW
OK FLAP ALF CR210(1) GARVIN ROAD	2027	OK	Alfalfa	Salt Plains NWR	Rehabilitate Garvin Road	4R	FLAP	\$6,222,000	Title 23	CFL	In design	OK-3	FWS-6-MtPr
OK FW TSM 10(1) NFH ENTRANCE ROAD AND PARKING IMPROVEMENTS	2027	OK	Johnston	Tishomingo NFH	NFH entry road (either FDR or chip seal) and parking lot rehab.	3R	FLTP	\$2,150,000	Title 23	CFL	In design	OK-2	FWS-2-SW
<b>South Dakota</b>													
GAVINS POINT DAM SPILLWAY BR GAVINS POINT DAM	2025	SD	Yankton	Gavins Point Dam	Replace seals in deck expansion joints to prevent corrosion of steel superstructure below.	BR1R	FLTP	\$30,000	Title 23	USACE	Construction	SD-1	USACE-NW
SD FLAP SDGFP PARKING(1) NORTH POINT PARKING LOT	2026	SD	Charles Mix	Fort Randall Dam	Rehabilitation of approximately 98,000 square feet of parking lot and to tie-in the parking lot with the newly improved boat ramp surface.	4R	FLAP	\$1,890,000	Title 23	CFL	In design	SD-1	USACE-NW
SD FW MADI 10(2) & 9000(1) REHAB MADISON WMD HQ ROAD & PKG	2026	SD	Lake	Madison WMD	Pavement preservation on Payne WPA and road/parking at Madison HQ	1R	FLTP	\$860,000	Title 23	CFL	In design	SD-1	FWS-6-MtPr
BIG BEND DAM LAKE SHARPE SD NORTH SHORE RAMP	2026	SD	Buffalo	Big Bend Dam	Parking area improvements	Other	FLTP	\$150,000	Title 23	USACE	Planned	SD-1	USACE-NW
SD BR DKAO PRPRA(1) ROCKY POINT RECREATION AREA PARKING	2027	SD	Butte	Missouri Basin	Addition of approximately 56,000 square feet of parking space that will create approximately 25 additional parking spots.	Other	FLTP	\$550,000	Title 23	CFL	In design	SD-1	BOR-GP
<b>Texas</b>													
TX FLAP UV CR203(1) FISH HATCHERY ROAD	2025	TX	Uvalde	Uvalde NFH	Reconstruction and widening of 0.7-miles of CR 203 Fish Hatchery Road.	3R	FLAP	\$1,589,700	Title 23	CFL	Construction	TX-23	FWS-2-SW
TX NP AMIS 190976 DIABLO EAST ENTRANCE ROAD	2025	TX	Val Verde	Amistad NRA	Repair and rehabilitate Diablo East Entrance Road	3R	FLTP	\$545,300	Title 23	NPS	Construction	TX-23	NPS-IMR



**Transportation Improvement Program  
FY 2025 to FY 2028 Mid-Year Update  
Central Federal Lands Highway Division  
Federal Highway Administration**

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
TX FLAP PHARR TR281(1) CITY OF PHARR SHARED USE PATH	2027	TX	Hidalgo	Santa Ana NWR	shared use path	Other	FLAP	\$4,300,000	Title 23	Local	Planned	TX-15	FWS-2-SW
TX FLAP PT US87(2) CROSS BAR SRMA ACCESS	2028	TX	Potter	Amarillo FO	new gravel road construction	4R_New	FLAP	\$7,900,000	Title 23	CFL	In design	TX-13	BLM-NM
<b>Utah</b>													
UT FLAP WEB 10(1) CAUSEY RESERVOIR ACCESS	2025	UT	Weber	Uinta-Wasatch-Cache NF; BOR - Causey Reservoir	Rehabilitating; and paving 3 miles of Causey Road; Wheatgrass Road; and Skull Crack Canyon Road Widening the roads from 26 to 28 feet. Improving roadside drainage. Establishing safe sight distance. Formalizing existing parking areas and pullouts. Replacing one large box culvert.	4R	FLAP	\$10,005,000	Title 23	CFL	Construction	UT-1	BOR-UpCO;FS-04-IM
UT NP ARCH 100(3) ARCHES SCENIC DRIVE REPAIR	2025	UT	Grand	Arches NP	Replace and repair the 8 channel bottoms to match existing condition and grade.	Spot	FLTP	\$250,000	Title 23	CFL	Construction	UT-3	NPS-IMR
UT NP BRCA 310427 INSTALL SOUTHBOUND/NORTHBOUND SHUTTLE BUS STOP AT PARK VISITOR CENTER	2025	UT	Garfield	Bryce Canyon NP	Install Southbound/Northbound Shuttle Bus Stop at Park Visitor Center	Transit	FLTP	\$1,515,000	Title 23	NPS	Construction	UT-2	NPS-IMR
UT NP GOSP 315426 PARKING AREAS	2025	UT	Box Elder	Golden Spike NHP	Rehabilitate Asphalt Pavement Parking Areas	3R	FLTP	\$1,545,450	Title 23	NPS	Construction	UT-1	NPS-IMR
UT NP ZION 320316 MULTI-MODAL TRANSPORTATION	2025	UT	Washington	Zion NP	Expand Transit Center at South Entrance to Facilitate Multi-Modal Transportation	Transit	FLTP	\$315,000	Title 23	NPS	In design	UT-2	NPS-IMR
UT NP ARCH 100(2) BRIDGES ON DELICATE ARCH ROAD	2026	UT	Grand	Arches NP	Construct Bridges Over Three Wash Crossings Along the Delicate Arch Road	4R	FLTP	\$12,600,000	Title 23	CFL	Construction	UT-3	NPS-IMR
UT FS MANLA410 50045(1) SKYLINE DRIVE AREA ROAD REHABILITATION	2026	UT	Emery, Sanpete	Manti- La Sal NF	Road Rehabilitation	3R	FLTP	\$1,000,000	Title 23	FS	Planned	UT-3	FS-04-IM
UT BL CYN 7133(2) NEEDLES OVERLOOK ROAD	2027	UT	San Juan	Canyon Country District	Phase 2 of Needles Overlook Road following UT FTBL 7133(1) project	3R	FLTP	\$6,000,000	Title 23	CFL	In design	UT-3	BLM-UT
UT DUCHESNE ROAD CAMPGROUND DUCHESNE ROAD CAMPGROUND	2027	UT	Duchesne	Ashley NF	Slurry seal the Rock Creek Group and Miners Gulch Campgrounds, and slurry seal the road into the Rock Creek Admin Site and Rock Creek House recreation rental.	1R	FLTP	\$0	Title 23	FS	Planned	UT-1	FS-04-IM
UT STRAWBERRY ROADS STRAWBERRY ROADS	2027	UT	Wasatch	Uinta-Wasatch-Cache NF	Paving and surface preservation	3R	FLTP	\$4,750,000	Title 23	FS	Planned	UT-3	FS-04-IM
<b>Various States</b>													
FLPP Program 2025-2028	2025	Various	Various	Various	FLPP Program expenditures for 2025-2028	Planning	FLPP	\$6,034,000	Title 23	CFL	Planned	Various	Various



**Transportation Improvement Program  
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 Central Federal Lands Highway Division  
 Federal Highway Administration**

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
<b>Wyoming</b>													
WY FLAP SHE 26(1) RED GRADE ROAD	2025	WY	Sheridan	Bighorn NF	Roadway rehabilitation, gravel resurfacing, minor realignment, drainage improvements, and widening of 2.5 miles of Red Grade Rd.	4R	FLAP	\$11,800,000	Title 23	CFL	Construction	WY-1	FS-02-RM
WY FS 300(1) S&O FOR SAWMILL AND TOWNSEND CREEKS RECONSTRUCTION	2025	WY	Fremont	Shoshone NF	Sawmill and Townsend Creeks Reconstruction, including S&O for Townsend only.	BR	FLTP	\$1,330,201	Title 23	FS	Construction	WY-1	FS-02-RM
WY BR WYAO US20(1) US 20 AND HAYDEN ARCH BRIDGE REPAIRS	2026	WY	Park	Wyoming Area Office	New road alignment of US 20, new bridge, and historic bridge repairs CN FY26	BR	FLTP	\$5,070,000	Title 23	CFL	In design	WY-1	BOR-GP
WY FLAP PAR 6WX(2) SOUTH FORK ROAD	2027	WY	Park	Shoshone NF	Reconstruct and widen 7.7 miles of Park County Route 6WX	4R	FLAP	\$11,285,000	Title 23	CFL	In design	WY-1	FS-02-RM
WY FLAP DOT 22(2) COAL CREEK TRAIL UNDERPASS	2027	WY	Teton	Caribou-Targhee NF	Pedestrian underpass under Highway 22 to connect the Centennial Trail with Coal Creek Trailhead and parking area.	Trail	FLAP	\$2,000,000	Title 23	County	Planned	WY-1	FS-04-IM
WY FS BRDGT403 370600(1) UNION PASS ROAD REHABILITATION	2027	WY	Sublette	Bridger-Teton NF	Road Rehabilitation	3R	FLTP	\$1,000,000	Title 23	FS	Planned	WY-1	FS-04-IM
WY FLAP SHE 26(2) RED GRADE ROAD	2028	WY	Sheridan	Bighorn NF	Roadway rehabilitation, gravel resurfacing, minor realignment, drainage improvements, and widening of 7.6 miles of Red Grade Rd.	3R	FLAP	\$9,200,000	Title 23	CFL	In design	WY-1	FS-02-RM



**Transportation Improvement Program  
FY 2025 to FY 2028 Mid-Year Update  
Central Federal Lands Highway Division  
Federal Highway Administration**

**Acronyms**

**AFB** - Air Force Base  
**BLM** - Bureau of Land Management  
**BOR** - Bureau of Reclamation  
**CFL** - Central Federal Lands  
**ERFO** - Emergency Relief Federally Owned Roads  
**FLAP** - Federal Lands Access Program  
**FLH** - Federal Lands Highway  
**FLMA** - Federal Land Management Agency  
**FLPP** - Federal Lands Planning Program  
**FLTP** - Federal Lands Transportation Program  
**FO** - Field Office  
**FS** - Forest Service  
**FWS** - Fish and Wildlife Service  
**NCA** - National Conservation Area  
**NF** - National Forest  
**NFH** - National Fish Hatchery  
**NHP** - National Historic Park  
**NP** - National Park  
**NPS** - National Park Service  
**NRA** - National Recreation Area  
**NS** - National Seashore  
**NWR** - National Wildlife Refuge  
**OMAD** - Operations and Maintenance for Air Defense  
**STBG** - State Block Grant Program  
**USACE** - US Army Corps of Engineers  
**WMD** - Wildlife Management District

**Definitions**

**Project Name** – refers to the universal identifier for each project, consistent with Federal Lands Highway Project Identification Guidance for FLH-delivered.  
**Program Year** – for construction projects, program year is when project funds are anticipated to be obligated (this may differ from contract award year, if funds are obligated for subsequent fiscal year contract award); for non-  
**State** – abbreviation of State(s) where project is located.  
**County** – county/counties where project is located.  
**FLMA Unit** – Federal land unit(s) where project is located, adjacent or gives access to.  
**Project Description** – sufficient descriptive information to identify the project.  
**Project Type** – type of work performed (1R: Resurfacing | 3R: Resurface, Restoration, Rehabilitation | 4R: Resurface, Restoration, Rehabilitation, Reconstruction | 4R\_NEW: 4R New Alignment | BR: Bridge | BR\_NEW: New Bridge |  
**Primary Fund Source** – Federal Lands Program funding source or non-Title 23.  
**Program Amount** – Estimated construction contract amount (for construction projects) or all estimated project costs (non-construction projects).  
**Funds From Title** - Title of the United States Code (USC)  
**Delivered By** – Federal, state, or local agency or entity responsible for project delivery.  
**Phase** – refers to the stage in the project delivery process: Planned, In Design (including design, NEPA, and acquisitions), Construction. “Shelved” projects (here defined as a fully completed package of plans, specifications  
**Congressional District** – Congressional district(s) where project is located.  
**FLMA Region** – Region of the FLMA where project is located.





Office of Federal Lands Highway  
US Department of Transportation - Federal Highway Administration

**Tribal Transportation Program  
Transportation Improvement Program**

*State of*  
**California**

Tribal Transportation Program  
Transportation Improvement Program  
2023

This report includes all construction projects on current approved Tribal TIPs in this State.

# Dry Creek Rancheria Band of Pomo Indians

## Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Planning</b>						
Planning			Dry Creek Rancheria	Sonoma	TTP 2% Planning;	\$163,000
Comments: Planning funds for LRTP Development, Inventory Update, TTP Review/Update, and Corridor Studies. Traffic Studies, Pavement evaluation, Master Planning (Short, middle and Long Term)						
<b>Equipment Purchase</b>						
Maintenance		0.0	Dry Creek Rancheria	Sonoma	TTP;	\$30,000
Comments: Equipment Purchase for Roadway Maintenance: Skid Steer Loader: \$30K						
<b>Administration</b>						
Administration		0.0	Dry Creek Rancheria	Sonoma	TTP;	\$400,000
Comments: General program administrative expenses.						

# Dry Creek Rancheria Band of Pomo Indians

## Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Roadway Maintenance</b>						
Maintenance	See comments	0.0	Dry Creek Rancheria	Sonoma	TTP;	\$90,000
<div style="border: 1px solid black; padding: 5px; margin: 5px 0;">           Comments: Maintenance of official routes in NTTFI for Dry Creek Rancheria as needed.         </div>						
Total Amount for Non-Construction Activities						\$683,000

# Dry Creek Rancheria Band of Pomo Indians

## Construction Year 2023

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Cloverdale Bi'Du Kaale</b>						
New Construction	0031 - 10,20,30	0.2	Cloverdale, CA	Sonoma	TTP;	\$1,900,000
Comments: Asesor's Parcel 117-040-073 S. Cloverdale Blvd - Kelly Rd Total Project Cost: \$1,900,000						
<b>Creek Restoration Project @ BIA 93</b>						
Reconstruction	0093-10	0.4	BIA 93 at Rancheria Creek Crossing	Sonoma	CA Wildlife Conservation	\$480,000
Comments: There are 2 culverts on BIA93. One open bottom culvert was installed. The second open bottom culvert to be installed at BIA 93 crossing. Design and NEPA requirements completed utilizing Tribal Funds; construction funded by TTP.						
Total Amount for Construction Year 2023						\$2,380,000

# Dry Creek Rancheria Band of Pomo Indians

## Construction Year 2026

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Hwy 128 Culvert Replacement</b>						
Reconstruction	SR128 - BIA93 Int.	0.1	Intersection of HWY 128 and BIA93	Sonoma	TTP;TTPSF;HI P-CRRSAA	\$1,704,000
<div style="border: 1px solid black; padding: 5px;"> <p>Comments: Additional Funding via HIP-CRSAA: \$164,793                      Project includes the construction of new SR128 - BIA93 Intersection. Lateral expansion of SR128 and realignment of BIA93. Remove of existieng culvert at SR128 and construction of a new open bottom culvert at</p> </div>						
Total Amount for Construction Year 2026						\$1,704,000

# Dry Creek Rancheria Band of Pomo Indians

## Construction Year 2027

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Dugan Road Realignment</b>						
Reconstruction	0020 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$265,000
Comments: Project will realign existing Dugan Road and construct ingress/egress point to SR128. Total Project Cost: \$265,000.						
<b>Dugan Road (Emergency Access Road)</b>						
Reconstruction	0021 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$322,500
Comments: TTP funding to be used for access the New Administration Building and EOC at Dugan Road (Emergency Access Road). Total Project Cost: \$322,500						
Total Amount for Construction Year 2027						\$587,500



## **INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS**

### **CSTIP Report**

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.

**Federal Lands Highways Program of Projects**

Project Name	Award		FLMA Unit	Project Description	Type of Work	Primary	Program	Funds	Delivered By	Phase	Congressional	FLMA Region	
	Year	State				County		Fund					From Title
CA FTNP FOPO110(1)GOGA205(1) LONG AVENUE & STINSON BEACH PARKING	2021	CA	Marin	Golden Gate NRA	Widen and reconstruct Long Avenue and Stinson Beach Parking.	4R	FTNP	\$5,295,160	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FLAP SF TR95(1) SOUTH OCEAN BEACH TRAIL	2021	CA	San Francisco	Golden Gate NRA	Construction of trail along South Ocean Beach	Other	FLAP	\$1,425,000	Title 23	CFLHD	On Hold	CA-12	NPS-PWR
CA FLAP MRN CR107(1) MUIR WOODS ROAD	2022	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP	\$4,241,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FTNP GOGA 186589	2022	CA	Marin	Golden Gate NRA	Construct Multi-use Trail Connection from Golden Gate Bridge Vista Point to Fort Baker	TRAIL	FTNP	\$1,000,000	Title 23	NPS-PWR	Active	CA-2	NPS-PWR
CA FTNP GOGA 244444	2022	CA	San Francisco	Golden Gate NRA	Construct Non-Motorized circulation and safety Improvements at MacArthur Avenue	TRAIL	FTNP	\$1,460,000	Title 23	NPS-PWR	Active	CA-12	NPS-PWR
CA FLAP MAR 223(1) PIERCE POINT ROAD	2023	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP	\$9,450,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FTBR LABE(2) LAKE BERRYESSA PAVEMENT PHASE II	2023	CA	Napa	Lake Berryessa	This project is for pavement improvements. This may be the balance of Schedule A that was not fully funded from CA FTBR LABE(1)	3R	FTBR	\$600,000	Title 23	CFLHD	Not Start	CA-5	BOR-MidPac
CA HOT SPRINGS ROAD LAKE SONOMA / WARM SPRINGS DAM (DRY CREEK LAKE AND CHANNEL)	2023	CA	Sonoma	LAKE SONOMA / WARM SPRINGS DAM	Rehabilitate Hot Springs Rd.	3R	FTCE	\$1,925,000	Title 23	USACE-SPD	Active	CA-2	USACE-SPD

<b>Consortium:</b>	<input type="text"/>	<b>Tribe Code:</b>	<input type="text" value="J51515"/>
<b>Tribe:</b>	<input type="text" value="Dry Creek Rancheria Band of Pomo Indians"/>	<b>Date:</b>	<input type="text"/>
<b>Funding Source:</b>	<input type="text" value="TTP 2% Planning;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b>	<input type="text" value="2018"/>
<b>PROJECT INFORMATION</b>			<b>STIP Amount:</b> <input type="text" value="\$0"/>

<b>Project Name:</b>	<input type="text" value="Planning"/>
<b>Location:</b>	<input type="text" value="Dry Creek Rancheria"/>
<b>Type of Work:</b>	<input type="text" value="Planning"/>

J515150001

<b>Route Number:</b>	<input type="text"/>	<b>Project Number:</b>	<input type="text" value="TTP-2018-xx"/>
<b>Length:</b>	<input type="text" value="0"/> Miles	<b>County:</b>	<input type="text" value="Sonoma"/>
<b>State:</b>	<input type="text" value="CA"/>	<b>Construction Year:</b>	<input type="text"/>

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$10,970	\$11,118	\$11,263	\$11,263	\$11,263	\$55,877
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$10,970</b>	<b>\$11,118</b>	<b>\$11,263</b>	<b>\$11,263</b>	<b>\$11,263</b>	<b>\$55,877</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150002

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$2,500	\$0	\$0	\$0	\$0	\$2,500.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$57,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,500</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150003

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$100,000	\$100,000	\$50,000	\$0	\$0	\$250,000
Construction Engineering	\$10,000	\$10,000	\$7,500	\$0	\$0	\$27,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$145,000</b>	<b>\$115,000</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,500</b>

## Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code: <input type="text" value="J51515"/>
Tribe: <input type="text" value="Dry Creek Rancheria"/>	Date: <input type="text"/>
Funding Source: <input type="text" value="Maintenance"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: <input type="text" value="2018"/>
<b>PROJECT INFORMATION</b>	STIP Amount: <input type="text" value="\$0"/>

Project Name:	<input type="text" value="Equipment purchase"/>
Location:	<input type="text" value="Dry Creek Rancheria"/>
Type of Work:	<input type="text" value="Maintenance"/>

J515150004

Route Number: <input type="text"/>	Project Number: <input type="text" value="TTP-2019-xx"/>
Length: <input type="text" value="0"/> Miles	County: <input type="text" value="Sonoma"/>
State: <input type="text" value="CA"/>	Construction Year: <input type="text"/>

Comments:

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$50,000	\$0	\$0	\$0	\$50,000	\$100,000
<b>TOTAL</b>	\$50,000	\$0	\$0	\$0	\$50,000	\$100,000

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150006

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** Joint project with Calif. Dept. of Transportation. Additional funding via the State Wildlife Conservation Board.  
 Project construction will be funded by multiple sources including Cal Trans, State Wildlife Conservation Board, and Tribal Funds (possible county of Sonoma funds)  
 Project construction will be completed in multiple phases. This project is Phase 1 of a 4 Phase project. The total projected project estimate is \$2.5 million.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$150,000	\$150,000	\$50,000	\$50,000	\$400,000
Construction Engineering	\$0	\$20,000	\$15,000	\$10,000	\$7,500	\$52,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$35,000</b>	<b>\$175,000</b>	<b>\$170,000</b>	<b>\$65,000</b>	<b>\$62,500</b>	<b>\$507,500</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150007

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$750,000</b>

<b>Consortium:</b>	<input type="text"/>	<b>Tribe Code:</b>	<input type="text" value="J51515"/>
<b>Tribe:</b>	<input type="text" value="Dry Creek Rancheria"/>	<b>Date:</b>	<input type="text"/>
<b>Funding Source:</b>	<input type="text" value="Administration"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b>	<input type="text" value="2018"/>
<b>PROJECT INFORMATION</b>			<b>STIP Amount:</b>
			<input type="text" value="\$0"/>

<b>Project Name:</b>	<input type="text" value="Administration"/>
<b>Location:</b>	<input type="text" value="Dry Creek Rancheria"/>
<b>Type of Work:</b>	<input type="text" value="Administration"/>

J515150010

<b>Route Number:</b>	<input type="text"/>	<b>Project Number:</b>	<input type="text" value="TTP-2018-xx"/>
<b>Length:</b>	<input type="text" value="0"/> Miles	<b>County:</b>	<input type="text" value="Sonoma"/>
<b>State:</b>	<input type="text" value="CA"/>	<b>Construction Year:</b>	<input type="text"/>

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$125,000</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150014

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$5,000	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$110,000	\$110,000	\$0	\$0	\$220,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$130,000</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,000</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150015

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** With additional funding via the State Wildlife Conserveation Board the creek within Dry Creek Rancheria will be restored to accommodate fish and wildlife habitat. TTP funding will contribute to roadway improvements along the creek at BIA 93, including: road stabilization along the creek and culvert replacement at road crossings. Construction cost is estimated to be 3.8 million dollars. State wildlife conservation grant will fund construction costs. TTP will fund administration, planning, engineering, construction engineering costs (for improvements along BIA 93 only). NEPA process has been completed. Note BIA 93 is includee in current LRTP.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$175,000	\$175,000	\$85,000	\$0	\$0	\$435,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$210,000</b>	<b>\$180,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>

**GL: Safety Improvements –  
SHOPP Mobility Program  
(TIP ID – VAR170005)**

**Last updated with TIP Revision 2025-20**

**2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Mobility</b>																				
04	ALA	80	2.0/8.0	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	0064A	15500	201.315	22/23	\$110,996	\$0	\$0	\$0	\$0	\$0	\$6,200	\$121	\$11,009	\$320	\$93,346	\$110,996
04	ALA	880		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	2027J	2Q740	201.315	22/23	\$103,149	\$0	\$0	\$0	\$0	\$2,155	\$10,958	\$141	\$11,071	\$63	\$78,761	\$103,149
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	1457C	3K510	201.315	22/23	\$20,125	\$0	\$0	\$0	\$0	\$360	\$1,075	\$15	\$2,700	\$15	\$15,960	\$20,125
04	ALA	980		In various counties, on various routes at various locations. Upgrade controllers in vehicle detection and traffic signal systems.	1488Z	3K360	201.315	22/23	\$9,220	\$0	\$0	\$0	\$0	\$160	\$490	\$15	\$1,240	\$15	\$7,300	\$9,220
04	SM	101		In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	2020G	0Q070	201.315	22/23	\$15,686	\$0	\$0	\$0	\$0	\$1,179	\$1,230	\$40	\$2,806	\$31	\$10,400	\$15,686
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	2028B	2Q540	201.315	23/24	\$20,865	\$0	\$0	\$0	\$0	\$365	\$1,120	\$15	\$2,700	\$15	\$16,650	\$20,865
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2906A	1Q720	201.315	23/24	\$16,039	\$0	\$0	\$0	\$0	\$5,475	\$9,620	\$632	\$0	\$312	\$0	\$16,039
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes.	2020W	1Q721	201.315	23/24	\$103,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,030	\$251	\$90,354	\$103,635
<b>Time Extension TOTALS</b>									<b>\$399,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,694</b>	<b>\$30,693</b>	<b>\$979</b>	<b>\$44,556</b>	<b>\$1,022</b>	<b>\$312,771</b>	<b>\$399,715</b>
<b>Time Extension PROGRAMMED TOTAL</b>									<b>\$434,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,321</b>	<b>\$38,065</b>	<b>\$1,591</b>	<b>\$47,953</b>	<b>\$2,470</b>	<b>\$330,428</b>	<b>\$434,828</b>

**2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>Time Extension DIFFERENCE TOTAL</b>									<b>-\$35,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$4,627</b>	<b>-\$7,372</b>	<b>-\$612</b>	<b>-\$3,397</b>	<b>-\$1,448</b>	<b>-\$17,657</b>	<b>-\$35,113</b>
04	ALA	24		In Alameda, Contra Costa, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations. Replace technology components of Transportation Management System (TMS) elements.	2095C	0AA80	201.315	24/25	\$4,467	\$23,033	\$0	\$0	\$0	\$1,649	\$2,788	\$30	\$2,563	\$350	\$20,120	\$27,500
04	ALA	580	30.4/46.5	In and near San Leandro and Oakland, from Strobbridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	1493N	0K530	201.315	24/25	\$8,582	\$40,672	\$0	\$0	\$0	\$4,627	\$3,441	\$514	\$3,596	\$85	\$36,991	\$49,254
04	MRN	101		In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237, 680, 880, 17, 80, 85, 101, 280, 380, and 580 at various locations. Replace technology components of Transportation Management System (TMS) elements.	2910J	1W090	201.315	24/25	\$6,067	\$32,819	\$0	\$0	\$0	\$1,767	\$4,266	\$34	\$5,761	\$10	\$27,048	\$38,886
04	NAP	121	7.2/7.4	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements. □ Additional non-SHOPP contribution of \$1,153,000 for R/W cap; Additional contribution of \$3,748,000 for PA&ED, \$2,000,000 for PS&E, \$1,000,000 for R/W cap from City of Napa; Additional contribution of \$2,000,000 for CONST from Metropolitan Transportation Commission.	1483B	0J890	201.310	24/25	\$1,080	\$2,820	\$0	\$0	\$0	\$420	\$510	\$150	\$520	\$340	\$1,960	\$3,900
04	SCL	85	0.0/6.0	In and near San Jose, from Route 101 to 0.1 mile south of Almaden Expressway; also on Route 101, from 0.6 mile south and 1.4 miles north of Metcalf Road (PM R24.7/R26.7). Convert existing High-Occupancy Vehicle (HOV) lanes to High-Occupancy Toll (HOT) lanes, including at connector ramps and approaches as part of the Carbon Reduction Program (CRP). Financial Contribution Only (FCO) to Santa Clara Valley Transportation	2927H	1K552	201.406	24/25	\$0	\$29,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,238	\$29,238
04	CC	680	0.0/19.8	<b>In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction.</b>	2020X	1Q722	201.315	25/26	\$0	\$0	\$9,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,977	\$9,977
04	SON	37	3.8/4.3	Near Novato, from 0.1 mile west to 0.4 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	2911K	2Q20U	201.310	25/26	\$0	\$0	\$24,508	\$0	\$0	\$0	\$2,000	\$91	\$3,397	\$1,363	\$17,657	\$24,508

**2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2022/2028 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Mitigation project for plant establishment and environmental monitoring for roundabout project EA 3G900.	2917W	3G901	201.310	25/26	\$110	\$0	\$840	\$0	\$0	\$0	\$100	\$10	\$300	\$20	\$520	\$950
04	ALA	580	5.9/29.5	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	2914F	3W290	201.315	26/27	\$0	\$1,604	\$2,455	\$14,388	\$0	\$1,604	\$2,019	\$436	\$3,509	\$48	\$10,831	\$18,447
04	SCL	82	9.8/20.7	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	2915E	4W580	201.315	26/27	\$0	\$2,310	\$4,960	\$34,289	\$0	\$2,310	\$4,890	\$70	\$6,650	\$3	\$27,636	\$41,559
04	SF	1	0.9/7.1	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	2915F	4W490	201.315	26/27	\$0	\$1,700	\$2,700	\$24,276	\$0	\$1,700	\$2,500	\$200	\$3,870	\$31	\$20,375	\$28,676
<b>2024 SHOPP - Mobility TOTALS</b>									\$20,306	\$134,196	\$45,440	\$72,953	\$0	\$14,077	\$22,514	\$1,535	\$30,166	\$2,250	\$202,353	\$272,895
<b>2024 SHOPP - MOBILITY PROGRAMMED TOTAL</b>									\$11,724	\$93,524	\$11,016	\$72,953	\$0	\$9,450	\$17,073	\$930	\$23,173	\$863	\$137,728	\$189,217
<b>2024 SHOPP - MOBILITY DIFFERENCE TOTAL</b>									\$8,582	\$40,672	\$34,424	\$0	\$0	\$4,627	\$5,441	\$605	\$6,993	\$1,387	\$64,625	\$83,678

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway  
Preservation  
(TIP ID – VAR170006)**

**Last updated with TIP Revision 2025-20**

**2025 FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Roadway Preservation</b>																				
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	2905B	0Q100	201.121	22/23	\$72,126	\$0	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$7,823	\$5	\$58,554	\$72,126
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$60,060	\$0	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$163,974	\$0	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$41,323	\$0	\$0	\$0	\$0	\$1,571	\$3,608	\$231	\$4,266	\$200	\$31,447	\$41,323
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$26,475	\$0	\$0	\$0	\$0	\$1,530	\$2,032	\$106	\$3,020	\$200	\$19,587	\$26,475
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$13,923	\$0	\$0	\$0	\$0	\$1,091	\$2,040	\$155	\$2,028	\$101	\$8,508	\$13,923
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$26,838	\$0	\$0	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$30,861	\$0	\$0	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861

**2025 FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$7,140	\$0	\$0	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	2022C	0Q130	201.122	23/24	\$46,716	\$0	\$0	\$0	\$0	\$2,640	\$4,800	\$147	\$5,011	\$282	\$33,836	\$46,716
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1494F	0K640	201.121	23/24	\$32,157	\$0	\$0	\$0	\$0	\$1,276	\$1,720	\$29	\$4,064	\$25	\$25,043	\$32,157
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$32,383	\$0	\$0	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$3,513	\$0	\$0	\$0	\$0	\$767	\$704	\$315	\$370	\$165	\$1,192	\$3,513
<b>Time Extension TOTALS</b>									<b>\$557,489</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,278</b>	<b>\$47,974</b>	<b>\$2,746</b>	<b>\$52,726</b>	<b>\$2,295</b>	<b>\$423,470</b>	<b>\$557,489</b>
<b>Time Extension PROGRAMMED TOTAL</b>									<b>\$714,257</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,600</b>	<b>\$77,370</b>	<b>\$12,337</b>	<b>\$69,618</b>	<b>\$11,210</b>	<b>\$496,122</b>	<b>\$714,257</b>
<b>Time Extension DIFFERENCE TOTAL</b>									<b>-\$156,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$19,322</b>	<b>-\$29,396</b>	<b>-\$9,591</b>	<b>-\$16,892</b>	<b>-\$8,915</b>	<b>-\$72,652</b>	<b>-\$156,768</b>
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$3,721	\$26,451	\$0	\$0	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$5,210	\$37,466	\$0	\$0	\$0	\$1,959	\$3,027	\$224	\$3,929	\$60	\$33,477	\$42,676
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$6,411	\$47,134	\$0	\$0	\$0	\$2,663	\$3,520	\$228	\$5,134	\$234	\$41,766	\$53,545
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$4,969	\$25,763	\$0	\$0	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732

**2025 FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
4	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and □ monitoring for EA 4J410.	2914Q	4J411	201.151	24/25	\$170	\$1,121	\$0	\$0	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$3,714	\$28,243	\$0	\$0	\$0	\$1,153	\$2,391	\$170	\$2,829	\$278	\$25,136	\$31,957
04	SF SM	101	0.0/M5.45 25.6/26.1	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage.	2904K	1Q820	201.120	24/25	\$7,567	\$118,000	\$0	\$0	\$0	\$2,594	\$4,500	\$223	\$11,000	\$250	\$107,000	\$125,567
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	2919W	1K731	201.151	24/25	\$130	\$1,150	\$0	\$0	\$0	\$0	\$100	\$30	\$310	\$20	\$820	\$1,280
04	SON	1	41.2/54.6	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	2919X	1K751	201.151	24/25	\$655	\$1,233	\$0	\$0	\$0	\$0	\$605	\$50	\$625	\$30	\$578	\$1,888
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$2,837	\$0	\$14,175	\$0	\$0	\$835	\$1,823	\$179	\$2,560	\$25	\$11,590	\$17,012
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$2,771	\$3,855	\$36,399	\$0	\$0	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$4,433	\$0	\$37,742	\$0	\$0	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	MRN	131	0.0/4.4	<b>In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards, and constuct Class 2 and Class 4 bikeways as complete streets elements.</b>	<b>2904N</b>	1Q230	201.121	<b>25/26</b>	<b>\$6,169</b>	\$0	\$19,138	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$15,186	\$25,307

**2025 FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2022/2028 PROGRAM YEARS

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Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	25/26	\$10,118	\$0	\$0	\$0	\$0	\$10,000	\$0	\$118	\$0	\$0	\$0	\$0	\$10,118
04	MRN	37	11.2/13.8	In and near Novato, from Route 101 to Atherton Avenue. Replace Novato Creek Bridge No. 27-0011L/R and construct drainage systems. Additional contribution of \$15,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179). (G13 Contingency)	2925W	4Q321	201.999	25/26	\$0	\$0	\$220,200	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$4,200	\$186,000	\$220,200
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	2921W	1J961	201.121	25/26	\$320	\$0	\$1,129	\$0	\$0	\$0	\$300	\$20	\$544	\$10	\$575		\$1,449
04	MRN	101	3.4/3.7	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. □ Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2917D	2Y050	201.999	25/26	\$0	\$3,000	\$0	\$3,470	\$13,630	\$3,000	\$3,150	\$320	\$2,720	\$310	\$10,600		\$20,100
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	\$8,087	\$0	\$45,469	\$0	\$0	\$2,474	\$5,329	\$284	\$6,980	\$277	\$38,212		\$53,556
4	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	25/26	\$22,668	\$0	\$128,803	\$0	\$0	\$8,181	\$8,181	\$4,091	\$14,601	\$2,215	\$114,202		\$151,471
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$6,256	\$0	\$31,452	\$0	\$0	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972		\$37,708
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.120	25/26	\$5,961	\$0	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0		\$5,961

**2025 FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

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04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Environmental mitigation work for project EA 2Q550.	2926W	2Q551	201.122	25/26	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$572
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Callistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$3,370	\$5,043	\$34,826	\$0	\$0	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239	
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$3,334	\$0	\$12,669	\$0	\$0	\$1,313	\$2,000	\$21	\$2,214	\$20	\$10,435	\$16,003	
04	ALA	238	14.0/16.7	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	2913N	4W030	201.121	26/27	\$0	\$1,848	\$2,823	\$24,004	\$0	\$1,848	\$2,589	\$234	\$3,634	\$63	\$20,307	\$28,675	
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	26/27	\$0	\$0	\$0	\$1,568	\$5,848	\$0	\$968	\$600	\$1,400	\$625	\$3,823	\$7,416	
04	NAP	29	0.0/R6.0 R6.7/R7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	26/27	\$0	\$0	\$2,500	\$33,802	\$0	\$0	\$1,750	\$750	\$3,400	\$133	\$30,269	\$36,302	
04	SCL	101	0.0/4.5	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	2919V	4W040	201.121	26/27	\$0	\$1,562	\$2,131	\$17,453	\$0	\$1,562	\$2,038	\$93	\$2,371	\$3	\$15,079	\$21,146	
04	SCL	152	21.9/35.2	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	2920K	4W050	201.121	26/27	\$0	\$2,165	\$3,183	\$41,242	\$0	\$2,165	\$2,879	\$304	\$3,542	\$60	\$37,640	\$46,590	
04	SCL	237	0.0/11.1	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	2914P	4Q740	201.121	26/27	\$0	\$3,420	\$4,980	\$76,961	\$0	\$3,420	\$4,440	\$540	\$6,270	\$376	\$70,315	\$85,361	
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	26/27	\$12,478	\$0	\$0	\$94,877	\$0	\$4,101	\$6,682	\$322	\$9,877	\$1,373	\$85,000	\$107,355	

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04	SM	92	7.3/14.4	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	2915D	4W100	201.121	26/27	\$0	\$2,169	\$4,137	\$38,202	\$0	\$2,169	\$3,909	\$228	\$4,874	\$137	\$33,191	\$44,508
<b>4</b>	<b>Sol</b>	<b>37</b>	<b>R0.0/R7.4</b>	<b>In Sonoma County and Solano County, on Route 37 from 0.85 Mile East of Toley Creek Bridge to 0.25 Mile East of Mare Island Interchange, east bound direction only.</b>	<b>2023F</b>	<b>1Q400</b>	<b>201.121</b>	<b>26/27</b>	<b>-</b>	<b>-</b>	<b>\$1,500</b>	<b>\$25,342</b>	<b>-</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>\$11</b>	<b>\$3,100</b>	<b>\$31</b>	<b>\$20,200</b>	<b>\$26,842</b>
04	SOL	113	8.5/19.0	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Long Lead Project)	2915L	4W260	201.120	26/27	\$0	\$4,310	\$0	\$0	\$0	\$4,310	\$0	\$0	\$0	\$0	\$0	\$4,310
04	SOL	84	6.0/13.7	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2027E	2Q560	201.121	26/27	\$0	\$977	\$1,442	\$10,857	\$0	\$977	\$1,380	\$62	\$1,478	\$20	\$9,359	\$13,276
04	SOL	12	0.0/7.9	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	2912A	4W230	201.121	26/27	\$0	\$1,535	\$2,819	\$38,920	\$0	\$1,535	\$2,727	\$92	\$4,868	\$82	\$33,970	\$43,274
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	<b>26/27</b>	<b>\$1,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$600</b>	<b>\$2,124</b>	<b>\$116</b>	<b>\$1,834</b>	<b>\$5,574</b>
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	26/27	\$829	\$2,149	\$0	\$7,380	\$0	\$829	\$1,565	\$584	\$1,710	\$796	\$4,874	\$10,358
04	ALA	238	0.0/7.8	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912J	3W180	201.121	27/28	\$0	\$3,982	\$6,050	\$0	\$54,363	\$3,982	\$5,433	\$617	\$10,492	\$1,158	\$42,713	\$64,395
04	CC	4	7.5/11.4	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	2914N	4W780	201.170	27/28	\$0	\$1,418	\$0	\$1,959	\$11,471	\$1,418	\$1,927	\$32	\$2,393	\$28	\$9,050	\$14,848
04	MRN	1	<b>13.0/45.1</b>	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	<b>27/28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,100</b>	<b>\$0</b>	<b>\$22,959</b>	<b>\$0</b>	<b>\$3,600</b>	<b>\$1,500</b>	<b>\$5,230</b>	<b>\$1,729</b>	<b>\$16,000</b>	<b>\$28,059</b>

**2025 FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	1	0.0/12.8	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2910H	0AA45	201.121	27/28	\$0	\$2,333	\$0	\$4,618	\$32,355	\$2,333	\$3,510	\$1,108	\$5,060	\$3,145	\$24,150	\$39,306
04	MRN	101	0.0/8.0	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916T	4W720	201.121	27/28	\$0	\$3,948	\$4,834	\$0	\$52,096	\$3,948	\$4,565	\$269	\$6,285	\$482	\$45,329	\$60,878
04	MRN	101	0.9/1.1	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	2914G	0Y550	201.170	27/28	\$0	\$814	\$0	\$1,297	\$12,359	\$814	\$1,264	\$33	\$3,449	\$108	\$8,802	\$14,470
04	NAP	121	<b>R4.47/10.7</b>	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	<b>27/28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,972</b>	<b>\$0</b>	<b>\$47,967</b>	<b>\$0</b>	<b>\$2,972</b>	<b>\$3,000</b>	<b>\$7,000</b>	<b>\$1,325</b>	<b>\$39,642</b>	<b>\$53,939</b>
04	NAP	128	4.6/19.1	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2915B	2W880	201.121	27/28	\$0	\$2,084	\$3,222	\$0	\$33,191	\$2,084	\$2,280	\$942	\$4,798	\$1,407	\$26,986	\$38,497
04	SCL	101	40.2/52.6	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912C	4Q650	201.121	27/28	\$0	\$2,298	\$0	\$3,859	\$71,827	\$2,298	\$3,723	\$136	\$4,103	\$136	\$67,588	\$77,984
04	SCL	880	0.0/10.5	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	2915J	4Q770	201.121	27/28	\$0	\$4,061	\$8,142	\$0	\$84,398	\$4,061	\$7,877	\$265	\$8,531	\$220	\$75,647	\$96,601
04	SCL	101	4.2/11.4	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	2914M	4W570	201.170	27/28	\$0	\$999	\$1,860	\$0	\$14,550	\$999	\$1,797	\$63	\$3,529	\$45	\$10,976	\$17,409
04	SM	35	22.8/31.5	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	2032D	0AA29	201.121	27/28	\$0	\$2,619	\$4,593	\$0	\$35,432	\$2,619	\$4,128	\$465	\$6,554	\$132	\$28,746	\$42,644
04	SM	82	15.8/20.8	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	2913D	0AA32	201.121	27/28	\$0	\$1,814	\$5,097	\$0	\$40,315	\$1,814	\$3,590	\$1,507	\$3,230	\$2,755	\$34,330	\$47,226

**2025 FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	82	8.6/12.3	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	2915H	4W730	201.121	27/28	\$0	\$1,230	\$2,660	\$0	\$30,770	\$1,230	\$2,120	\$540	\$3,370	\$426	\$26,974	\$34,660
04	SM	280		Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1499E	1K530	201.151	27/28	\$0	\$0	\$2,530	\$0	\$6,009	\$1,034	\$1,294	\$202	\$966	\$68	\$4,975	\$8,539
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	2917B	4W110	201.151	27/28	\$0	\$785	\$1,621	\$0	\$6,529	\$785	\$1,621	\$0	\$2,489	\$0	\$4,040	\$8,935
04	SOL	12	14.1/20.7	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	2921D	0AA53	201.121	27/28	\$0	\$1,861	\$3,182	\$0	\$32,345	\$1,861	\$3,129	\$53	\$2,445	\$180	\$29,720	\$37,388
04	SOL	680	0.6/13.1	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace rumble strips.	2913P	4W250	201.121	27/28	\$0	\$2,612	\$0	\$3,406	\$51,680	\$2,612	\$3,166	\$240	\$5,193	\$164	\$46,323	\$57,698
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	27/28	\$3,374	\$0	\$0	\$0	\$7,950	\$0	\$1,140	\$914	\$1,441	\$1,320	\$6,509	\$11,324
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	27/28	\$893	\$2,142	\$0	\$0	\$11,545	\$893	\$1,925	\$217	\$1,720	\$525	\$9,300	\$14,580
04	SON	116	32.5/39.3	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	2911G	4Q900	201.121	27/28	\$0	\$1,601	\$2,915	\$0	\$22,955	\$1,601	\$2,156	\$759	\$3,191	\$336	\$19,428	\$27,471
04	SON	116	7.7/25.1	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	2910G	4Q910	201.121	27/28	\$0	\$2,899	\$5,720	\$0	\$40,399	\$2,899	\$3,844	\$1,876	\$5,580	\$849	\$33,970	\$49,018
04	MRN	1		Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge. □ (Long Lead Project)	2914L	3W620	201.151	28/29	\$0	\$2,200	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
04	MRN	1		Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge. □ (Long Lead Project)	2914V	3W630	201.151	28/29	\$0	\$2,213	\$0	\$0	\$0	\$2,213	\$0	\$0	\$0	\$0	\$0	\$2,213

**2025 FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2022/2028 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SCL	101	4.6/17.5	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. □ (Long Lead Project)	2915G	4W060	201.122	28/29	\$0	\$3,937	\$0	\$0	\$0	\$3,937	\$0	\$0	\$0	\$0	\$0	\$3,937
04	SON	1	0.0/58.6	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems. □ (Long Lead Project)	2912P	3W080	201.151	29/30	\$0	\$4,675	\$0	\$0	\$0	\$4,675	\$0	\$0	\$0	\$0	\$0	\$4,675
<b>2024 SHOPP - Roadway TOTALS</b>									<b>\$128,061</b>	<b>\$371,119</b>	<b>\$671,587</b>	<b>\$433,175</b>	<b>\$742,943</b>	<b>\$132,219</b>	<b>\$159,641</b>	<b>\$26,686</b>	<b>\$258,124</b>	<b>\$32,520</b>	<b>\$1,737,695</b>	<b>\$2,346,885</b>
<b>2024 SHOPP - Roadway PROGRAMMED TOTAL</b>									<b>\$86,636</b>	<b>\$393,086</b>	<b>\$291,174</b>	<b>\$273,628</b>	<b>\$658,219</b>	<b>\$117,965</b>	<b>\$130,233</b>	<b>\$15,296</b>	<b>\$179,276</b>	<b>\$23,132</b>	<b>\$1,236,841</b>	<b>\$1,702,743</b>
<b>2024 SHOPP - Roadway DIFFERENCE TOTAL</b>									<b>\$41,425</b>	<b>-\$21,967</b>	<b>\$380,413</b>	<b>\$159,547</b>	<b>\$84,724</b>	<b>\$14,254</b>	<b>\$29,408</b>	<b>\$11,390</b>	<b>\$78,848</b>	<b>\$9,388</b>	<b>\$500,854</b>	<b>\$644,142</b>

**GL: Safety Improvements – SHOPP Collision Reduction  
Program  
(TIP ID – VAR170007)**

**Last updated with TIP Revision 2025-20**

**2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Collision Reduction</b>																				
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$12,152	\$0	\$0	\$0	\$0	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$5,524	\$0	\$0	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$13,623	\$0	\$0	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$20,334	\$0	\$0	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$9,637	\$0	\$0	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$5,846	\$0	\$0	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$9,012	\$0	\$0	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$6,399	\$9,012
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$5,972	\$0	\$0	\$0	\$0	\$390	\$640	\$22	\$1,050	\$20	\$3,850	\$5,972
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$21,877	\$0	\$0	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$6,144	\$0	\$0	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
<b>Time Extension Totals</b>									<b>\$114,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,891</b>	<b>\$14,340</b>	<b>\$1,176</b>	<b>\$16,456</b>	<b>\$1,499</b>	<b>\$68,774</b>	<b>\$114,136</b>

**2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	80	2.4/7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	2914S	0Y660	201.010	24/25	\$944	\$1,982	\$0	\$0	\$0	\$944	\$470	\$5	\$868	\$2	\$637	\$2,926
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting, remove existing and construct new median concrete barrier, upgrade guardrail and drainage, and overlay pavement to improve safety. This project will reduce the number and severity of collisions.	1497F	0K160	201.010	24/25	\$16,451	\$78,818	\$0	\$0	\$0	\$6,869	\$6,869	\$1,374	\$9,027	\$1,339	\$69,791	\$95,269
04	NAP	12		In Napa County, on Routes 12, 29, and 121 at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$2,920	\$7,254	\$0	\$0	\$0	\$1,036	\$1,794	\$90	\$1,620	\$74	\$5,560	\$10,174
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	\$2,602	\$12,306	\$0	\$0	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	\$1,306	\$5,642	\$0	\$0	\$0	\$506	\$764	\$36	\$711	\$45	\$4,886	\$6,948
04	SF	35	2.1/2.1	In the City and County of San Francisco on Routes 35, 80, 101, and 280 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$2,546	\$3,024	\$0	\$0	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, and 121 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$2,138	\$3,560	\$0	\$0	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	\$2,199	\$0	\$5,029	\$0	\$0	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
04	SM	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	25/26	\$3,584	\$0	\$8,422	\$0	\$0	\$1,730	\$1,829	\$25	\$2,183	\$163	\$6,076	\$12,006
04	SOL	80	1.0/28.0	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	2915C	1Y000	201.010	25/26	\$445	\$602	\$2,525	\$0	\$0	\$445	\$590	\$12	\$663	\$48	\$1,814	\$3,572
04	SON	12	34.9/36.1	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2921L	3Y710	201.015	25/26	\$1,000	\$1,632	\$7,450	\$0	\$0	\$1,000	\$1,162	\$470	\$1,500	\$150	\$5,800	\$10,082
04	ALA	580	32.1/45.7	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.	2913J	3W200	201.015	26/27	\$0	\$3,777	\$4,430	\$55,404	\$0	\$3,777	\$4,370	\$60	\$5,930	\$50	\$49,424	\$63,611
04	ALA	13	4.9/10.0	In Alameda County, on Routes 13, 24, 580, and 880 at various offramp locations. Upgrade wrong way signs, and street lighting, and install red-pavement markers.	2921K	3Y730	201.010	26/27	\$0	\$895	\$1,351	\$2,681	\$0	\$895	\$1,309	\$42	\$1,051	\$30	\$1,600	\$4,927

**2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	80	0.1/13.7	In and near Richmond, San Pablo, Pinole, and Hercules at various locations, from 0.1 mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps.	2921R	3Y990	201.010	26/27	\$0	\$894	\$1,147	\$5,107	\$0	\$894	\$1,126	\$21	\$1,221	\$7	\$3,879	\$7,148
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2028S	2Q770	201.010	26/27	\$0	\$0	\$0	\$13,775	\$0	\$0	\$500	\$500	\$3,000	\$775	\$9,000	\$13,775
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	26/27	\$1,307	\$2,337	\$0	\$18,053	\$0	\$1,307	\$1,739	\$598	\$1,830	\$7,436	\$8,787	\$21,697
04	SON	12	28.1/31.7	Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips.	2032G	4Q830	201.010	26/27	\$0	\$1,510	\$0	\$2,015	\$0	\$1,510	\$1,900	\$115	\$0	\$0	\$0	\$3,525
04	SM	82	2.6/4.5	In Atherton and Redwood City, from Selby Lane to Brewster Avenue. Repurpose on-street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon (PHB) system, and upgrading curb ramps.	2910F	1W130	201.010	27/28	\$0	\$1,928	\$0	\$3,473	\$21,588	\$1,928	\$2,419	\$1,054	\$5,407	\$1,365	\$14,816	\$26,989
04	SOL	80		In Vallejo, at westbound Route 780 Connector to eastbound Route 80. Install additional safety lights, upgrade concrete barrier, power source to flashing beacons, and replace top pavement layer with open-graded asphalt pavement.	2922E	3Y870	201.010	27/28	\$0	\$0	\$877	\$1,447	\$2,677	\$877	\$1,415	\$32	\$949	\$10	\$1,718	\$5,001
04	SOL	37	7.1/9.0	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.	2916S	1Y600	201.010	27/28	\$1,107	\$0	\$1,225	\$0	\$2,672	\$1,107	\$1,125	\$100	\$1,124	\$204	\$1,344	\$5,004
04	SOL	780	1.26/6.96	In Benicia, from 1.2 miles west of Route 680 Junction to 0.2 mile east of Route 80. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at offramps.	2920D	3Y360	201.010	27/28	\$0	\$0	\$1,060	\$1,718	\$4,428	\$1,060	\$1,698	\$20	\$1,902	\$12	\$2,514	\$7,206
04	SON	116		In Petaluma, at the intersection with Pine View Way. Construct intersection improvements.	2927T	1X790	201.010	27/28	\$0	\$914	\$0	\$1,205	\$0	\$914	\$989	\$216	\$0	\$0	\$0	\$2,119
04	SON	121	9.5/10.4	Near Schellville, from Ramal Road to 0.4 mile south of Napa Road. Realign 2 horizontal curves, widen shoulders, and construct centerline and shoulder rumble strips.	2917J	2W230	201.010	27/28	\$0	\$0	\$3,651	\$0	\$6,003	\$3,651	\$5,446	\$557	\$0	\$0	\$0	\$9,654
<b>2024 SHOPP - Collision Reduction TOTALS</b>									<b>\$38,549</b>	<b>\$127,075</b>	<b>\$37,167</b>	<b>\$104,878</b>	<b>\$37,368</b>	<b>\$34,465</b>	<b>\$42,663</b>	<b>\$5,648</b>	<b>\$44,309</b>	<b>\$11,860</b>	<b>\$206,092</b>	<b>\$345,037</b>
<b>2024 SHOPP - COLLISION PROGRAMMED TOTALS</b>									<b>\$26,930</b>	<b>\$59,423</b>	<b>\$36,107</b>	<b>\$89,385</b>	<b>\$32,940</b>	<b>\$28,413</b>	<b>\$36,033</b>	<b>\$4,272</b>	<b>\$33,234</b>	<b>\$10,588</b>	<b>\$132,245</b>	<b>\$244,785</b>
<b>2024 SHOPP - COLLISION DIFFERENCE TOTALS</b>									<b>\$11,619</b>	<b>\$67,652</b>	<b>\$1,060</b>	<b>\$15,493</b>	<b>\$4,428</b>	<b>\$6,052</b>	<b>\$6,630</b>	<b>\$1,376</b>	<b>\$11,075</b>	<b>\$1,272</b>	<b>\$73,847</b>	<b>\$100,252</b>

**GL: Emergency Relief –  
SHOPP Emergency Response Program  
(TIP ID – VAR170008)**

**Last updated with TIP Revision 2025-20**

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Major Damage Restoration</b>																				
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$7,149	\$0	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$4,422	\$0	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$6,219	\$0	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	ALA	84	11.2/15.5	In and near Fremont and Union City, from 0.3 mile north of Route 238 (Mission Boulevard) to 1.5 miles north of Palomares Road. Repair damaged slope and wire mesh screening, reconstruct roadway, and construct new retaining wall.	2926H	1X280	201.130	23/24	\$7,740	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$1,740	\$100	\$5,800	\$7,740
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
04	MRN	1		Near Muir Beach, at 1.7 miles north of Muir Beach Overlook. Repair damaged drainage system and pavement and reconstruct and stabilize slope embankment.	2927A	1X030	201.130	23/24	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$297	\$60	\$980	\$1,352
04	MRN	1		Near Tomales, at 1.4 miles south of Tomales-Petaluma Road. Remove debris, repair slope, and clean and repair drainage system.	2926K	1X350	201.130	23/24	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$1,700	\$1,950
04	MRN	1		Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road. Repair roadway slipout and embankment, install retaining wall, and place rock slope protection. □ This project will utilize the Emergency Limited Bid contract method.	2924B	3Y880	201.131	23/24	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$360	\$60	\$992	\$1,427
04	MRN	131		In Tiburon, at Stewart Drive. Repair pavement and drainage system, replace utility vault, and reconstruct curb and sidewalk.	2925T	1X090	201.130	23/24	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$1,100	\$1,365
04	MRN	37	14.47	Near Novato, at the Petaluma Creek Bridge No. 27-0013. Reconstruct damaged fender system.	2922C	0X030	201.130	23/24	\$5,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$3,850	\$5,005
04	NAP	29		Near Calistoga, at 1.6 miles north of Tubbs Lane. Remove debris and install Double Twisted Wire Mesh (DTWM) system to control rockfall. □ This project will utilize the Emergency Limited Bid contract method.	2923E	3Y920	201.131	23/24	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$245	\$30	\$894	\$1,187
04	NAP	128	29.8/33.5	Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road. Repair roadway embankment, side slope, and drainage system. □ This project will utilize the Emergency Limited Bid contract method.	2925K	3Y890	201.131	23/24	\$7,610	\$0	\$0	\$0	\$0	\$0	\$0	\$116	\$1,644	\$100	\$5,750	\$7,610

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$10,191	\$0	\$0	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$4,986	\$0	\$0	\$0	\$0	\$736	\$1,050	\$118	\$1,200	\$174	\$1,708	\$4,986
04	SCL	9		Near Saratoga, at 1.0 mile north of Redwood Gulch Road. Remove debris and stabilize slope embankment.	2926A	1X100	201.130	23/24	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$1,300	\$1,690
04	SCL	35		In Palo Alto, at 1.2 miles south of Alpine Road. Repair damaged pavement, sinkhole, and slope embankment.	2925M	1X020	201.130	23/24	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$500	\$650
04	SCL	280		In San Jose, at 0.2 mile north of Race Street (Southwest Expressway Overcrossing Pump Plant 37-0259W). Repair drainage pump plant. □ This project will utilize the Emergency Limited Bid contract method.	2923H	0X260	201.131	23/24	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456	\$0	\$1,520	\$1,976
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$3,409	\$0	\$0	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
4	SCL	9	4.5/5.5	Near Saratoga, from 0.4 mile south to 0.6 mile north of Sanborn Road. Repair slope, pavement, and drainage system.	2927E	1X430	23/24	201.130	\$2,860	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$640	\$50	\$2,150	\$2,860
04	SF	35		In the City and County of San Francisco, at 0.1 mile south of John Muir Drive. Remove landslide, reconstruct slope and pavement, and repair guardrail.	2926B	1X160	201.130	23/24	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$294	\$25	\$980	\$1,379
04	SF	80	3.9/4.5	In the city of San Francisco, from 16th Street to 7th Street; also on Route 101 from 16th Street to 0.5 mile south of Market Street (PM 4.21/R4.91). Replace damaged bridge concrete barriers and tubular railing.	2925C	0X910	201.130	23/24	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940	\$0	\$3,120	\$4,060
04	SF	101		In the city of San Francisco, at Cesar Chavez Undercrossing Bridge No. 34-0034. Remove and replace damaged bridge deck concrete.	2922A	0X040	201.130	23/24	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$750	\$980
04	SM	84		Near Woodside, at Pescadero Creek Road. Repair existing drainage system and roadway.	2925F	0X970	201.130	23/24	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$800	\$1,040
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109 (Ravenswood Slough Pump Plant 35-0292W). Repair drainage pump plant and facility. □ This project will utilize the Emergency Limited Bid contract method.	2923S	0X330	201.131	23/24	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$1,350	\$1,755
04	SM	101		In Redwood City, at Redwood Creek Bridge No. 35-0145. Repair damaged bridge columns, abutment, bent cap and soffit, and mitigate local scour. This project will utilize the Emergency Force Account contract method.	2926F	1X240	201.131	23/24	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$415	\$70	\$1,381	\$1,891

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	280		In South San Francisco, at 0.1 mile south of Avalon Drive. Repair slope and fencing and modify drainage system. □ This project will utilize the Emergency Limited Bid contract method.	2923C	0X090	201.131	23/24	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$269	\$30	\$896	\$1,210
04	SM	1		Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	2921M	4Y080	201.130	23/24	\$1,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234	\$0	\$780	\$1,014
04	SM	1		In Half Moon Bay, at 0.2 mile north of Coronado Street. Reconstruct slope and repair pedestrian access.	2922L	0X080	201.130	23/24	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,000	\$2,600
04	SM	35	1.6/3.9	Near Palo Alto, from 1.6 miles north of Santa Clara County line to 0.7 mile north of Alpine Road. Reconstruct slopes and unlined ditches, replace culvert systems, and repair pavement.	2921V	0X000	201.130	23/24	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632	\$0	\$2,108	\$2,740
04	SM	101		In Belmont, at Belmont Creek Bridge No. 35-0018. Remove debris and sediment from box culvert.	2922G	0X060	201.130	23/24	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741	\$0	\$2,471	\$3,212
04	SM	84	20.6/21.1	In Woodside, from 0.1 mile south of Canada Road to 0.1 mile north of Haciendas Drive. Repair roadway slip out, culvert system, and sink hole.	2921T	0X020	201.130	23/24	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$951	\$1,236
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	23/24	\$18,588	\$0	\$0	\$0	\$0	\$1,775	\$2,230	\$204	\$3,000	\$384	\$10,995	\$18,588
04	SON	1		Near Timber Cove, at the District 4 Fort Ross Maintenance Station (21265 Shoreline Highway). Replace septic system and repair building.	2926J	1X250	201.130	23/24	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0	\$925	\$1,200
04	SON	1		Near Timber Cove, at 1.8 miles north of Pacific View Drive. Remove debris, repair slope and roadway, and construct new retaining wall.	2926T	1X320	201.130	23/24	\$7,540	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$1,720	\$60	\$5,740	\$7,540
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$6,982	\$0	\$0	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982
04	SON	101	2.99	Near Petaluma, at 0.4 mile north of Kastania Road. Stabilize slope and install rock slope protection and drainage system.	2923D	3Y910	201.130	23/24	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$2,230	\$2,880
<b>Time Extension Total</b>									<b>\$131,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$10,415</b>	<b>\$1,353</b>	<b>\$27,038</b>	<b>\$2,362</b>	<b>\$83,661</b>	<b>\$131,740</b>
<b>Time Extension PROGRAMMED TOTAL</b>									<b>\$131,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$10,415</b>	<b>\$1,353</b>	<b>\$27,038</b>	<b>\$2,362</b>	<b>\$83,661</b>	<b>\$131,740</b>
<b>Time Extension DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04	ALA	580	R42.2	In Oakland, at Beaumont Avenue Undercrossing Bridge No. 33-0310R/L. Repair roadway settlement.	2929Q	3X320	201.130	24/25	\$0	\$1,161	\$0	\$0	\$0	\$0	\$0	\$20	\$367	\$40	\$734	\$1,161
04	CC	4	R19.8	Near Pittsburg, at 0.3 mile west of Bailey Road. Reconstruct slope embankment, install Rock Slope Protection (RSP), and repair drainage system.	2930E	3X580	201.130	24/25	\$0	\$1,330	\$0	\$0	\$0	\$0	\$0	\$20	\$425	\$35	\$850	\$1,330
04	CC	4	R15.9	In Concord, at 0.5 mile east of Port Chicago Highway. Reconstruct slope embankment, install Rock Slope Protection (RSP), and repair down drain, guardrail, and dike.	2930H	3X670	201.130	24/25	\$0	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$434	\$0	\$867	\$1,301

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	24	5.1/5.4	In Lafayette, from 0.7 mile to 1.0 mile east of Acalanes Road. Repair roadway settlement and reconstruct dike and guardrail.	2930J	3X740	201.130	24/25	\$0	\$1,044	\$0	\$0	\$0	\$0	\$0	\$15	\$333	\$30	\$666	\$1,044
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	\$918	\$1,706	\$0	\$0	\$0	\$400	\$500	\$18	\$600	\$0	\$1,106	\$2,624
04	MRN	101	9.3	In San Rafael, at 0.6 mile south of Bellam Boulevard. Remove debris from slide and repair slope embankment.	2929B	2X940	201.130	24/25	\$0	\$2,140	\$0	\$0	\$0	\$0	\$0	\$40	\$500	\$70	\$1,530	\$2,140
04	MRN	1	18.9/19.3	Near Woodville, from 1.3 miles to 1.7 miles north of Horseshoe Hill Road. Construct retaining wall, repair roadway, drainage system, and reconstruct slope embankment.	2929P	3X260	201.130	24/25	\$0	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$990	\$1,340
04	MRN	101		Near Marin City, at 0.5 mile north of Rodeo Avenue. Remove sediment and debris from roadway and drainage system and reconstruct slope embankment.	2929S	3X360	201.130	24/25	\$0	\$965	\$0	\$0	\$0	\$0	\$0	\$15	\$200	\$30	\$720	\$965
04	NAP	128	25.9/27.7	Near Moskowite Corner, from 2.0 miles to 3.8 miles east of Route 121. Repair slip out and drainage system.	2929E	3X020	201.130	24/25	\$0	\$3,841	\$0	\$0	\$0	\$0	\$0	\$22	\$864	\$75	\$2,880	\$3,841
04	NAP	29		Near Calistoga, at 6.0 miles north of Tubbs Lane. Remove mud and debris, reconstruct slope embankments, regrade unlined ditch, and place Rock Slope Protection (RSP) to stabilize slope embankments.	2930A	3X490	201.130	24/25	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$40	\$660	\$910
04	NAP	121		Near Moskowite Corner, at 2.6 miles south of Route 128. Clear and remove debris, construct retaining wall, stabilize slope embankment, and repair pavement.	2929M	3X280	201.130	24/25	\$0	\$5,470	\$0	\$0	\$0	\$0	\$0	\$40	\$1,750	\$80	\$3,600	\$5,470
04	SCL	237		In Milpitas, at eastbound McCarthy Boulevard onramp. Repair pavement and reconstruct slope embankment.	2930C	3X520	201.130	24/25	\$0	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$421	\$0	\$1,202	\$1,623
4	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	24/25	\$2,123	\$11,058	\$0	\$0	\$0	\$924	\$962	\$60	\$1,942	\$177	\$9,116	\$13,181
04	SM	280	23.2/23.3	In Daly City, from King Drive to 0.1 mile north of King Drive. Abandon underdrain and repair sinkhole failure.	2928P	2X010	201.130	24/25	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$585	\$795
04	SM	280		Near Highlands, at 0.6 mile south of Route 92. Replace damaged culvert and repair pavement.	2927M	1X660	201.130	24/25	\$0	\$1,665	\$0	\$0	\$0	\$0	\$0	\$75	\$451	\$0	\$1,139	\$1,665
04	SM	1		Near San Gregorio, at 0.3 mile north of Stage Road. Repair slope embankment and pavement, add Rock Slope Protection (RSP), and upgrade drainage system.	2926V	1X420	201.130	24/25	\$0	\$2,275	\$0	\$0	\$0	\$0	\$0	\$20	\$505	\$60	\$1,690	\$2,275
04	SM	82		In the city of San Mateo, on Route 82 Frontage Road at 0.1 mile south of Hillsdale Boulevard. Replace culvert and repair sinkhole.	2928E	1X960	201.130	24/25	\$0	\$895	\$0	\$0	\$0	\$0	\$0	\$15	\$280	\$40	\$560	\$895
04	SM	1	36.0/41.0	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	2917N	1W150	201.131	24/25	\$852	\$11,276	\$0	\$0	\$0	\$320	\$532	\$0	\$0	\$11,276	\$0	\$12,128

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	1	R47.8	In Daly City, at Route 280 Junction. Reconstruct slope embankment, install RSP, and construct drainage inlets.	2930R	3X510	201.130	24/25	\$0	\$984	\$0	\$0	\$0	\$0	\$0	\$0	\$232	\$0	\$752	\$984
04	SM	92	4.0/5.0	Near Half Moon Bay, from 0.2 mile to 1.2 miles west of Route 35. Replace damaged pavement, construct under drain, lined ditch, and reconstruct dike.	2930K	3X640	201.130	24/25	\$0	\$2,199	\$0	\$0	\$0	\$0	\$0	\$15	\$615	\$30	\$1,539	\$2,199
04	SOL	80		Near Vallejo, at 1.1 mile east of Route 37/80 Separation. Haul away and dispose slide material, reconstruct slope embankment, and repair drainage systems, pavement, and dike.	2929V	3X500	201.130	24/25	\$0	\$3,345	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$2,645	\$3,345
04	SOL	220	1.36	Near Ryer Island, at 1.4 miles east of Route 84. Repair sinkhole and slope embankment.	2929A	2X910	201.130	24/25	\$0	\$1,788	\$0	\$0	\$0	\$0	\$0	\$20	\$573	\$50	\$1,145	\$1,788
04	SOL	80	10.1/10.6	In Fairfield, from 0.8 mile to 1.3 miles west of Red Top Road. Repair vandalized pump stations.	2929L	3X160	201.130	24/25	\$0	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,320	\$1,720
04	SOL	80	12.9	In Fairfield, at Green Valley Creek Bridge No. 23-0135E. Repair damaged pavement and reconstruct embankment.	2929T	3X470	201.130	24/25	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$1,200	\$1,560
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Biological mitigation for project EA 0A020.	0748R	0A021	201.131	27/28	\$1,400	\$0	\$0	\$0	\$19,640	\$0	\$0	\$0	\$1,400	\$19,640	\$0	\$21,040
04	SON	116		Near Noel Heights, at 0.6 mile west of Green Valley Road. Remove loose soil material, and tree stump, construct retaining wall, and install cable railing.	2930G	3X570	201.130	24/25	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$30	\$500	\$795
04	SON	1	7.2/7.2	Near Bodega, at 0.9 mile north of Bay Hill Road. Repair two slipouts.	2929F	3X080	201.130	24/25	\$0	\$6,618	\$0	\$0	\$0	\$0	\$0	\$18	\$1,700	\$50	\$4,850	\$6,618
04	SON	1	36.36	Near Timber Cove, at 0.8 mile north of Timber Cover Road. Construct retaining wall and repair roadway.	2929J	3X100	201.130	24/25	\$0	\$2,165	\$0	\$0	\$0	\$0	\$0	\$5	\$500	\$20	\$1,640	\$2,165
04	SON	116	10.4	Near Guerneville, at 0.6 mile east of Cnopius Road. Stabilize slope.	2929G	3X050	201.130	24/25	\$0	\$10,305	\$0	\$0	\$0	\$0	\$0	\$10	\$3,000	\$25	\$7,270	\$10,305
04	SON	1	24.7/24.7	Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road. Install drains and repair pavement.	2926S	1X140	201.130	24/25	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$20	\$570	\$60	\$1,900	\$2,550
04	SON	128	16.6/16.7	Near Calistoga, from 1.2 miles to 1.3 miles east of Chalk Hill Road. Stabilize embankment, construct Rock Slope Protection (RSP), clear and remove debris from roadway and drainage system, and repair drapery system.	2929R	3X420	201.130	24/25	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$70	\$1,880	\$2,500
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$2,988	\$0	\$6,385	\$0	\$0	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	\$2,421	\$0	\$3,504	\$0	\$0	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925

**2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	\$1,707	\$0	\$3,541	\$0	\$0	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	\$730	\$1,120	\$1,919	\$0	\$0	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$1,904	\$7,168	\$0	\$0	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.	2923W	0Q82A	201.131	25/26	\$0	\$313	\$499	\$0	\$0	\$0	\$310	\$3	\$246	\$0	\$253	\$812
04	NAP	29		Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2908H	2W370	201.131	25/26	\$731	\$1,172	\$3,184	\$0	\$0	\$731	\$1,010	\$162	\$1,331	\$64	\$1,789	\$5,087
04	MRN	1		Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	\$1,400	\$0	\$1,228	\$1,686	\$0	\$1,400	\$1,200	\$28	\$630	\$32	\$1,024	\$4,314
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Plant establishment, creek monitoring, biological monitoring, and tree mitigation post construction work for EA 0Q480.	2924Y	0Q48A	201.131	26/27	\$0	\$323	\$0	\$928	\$0	\$0	\$300	\$23	\$150	\$40	\$738	\$1,251
04	SON	116		Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	2909N	0AC30	201.131	26/27	\$753	\$1,295	\$0	\$7,333	\$0	\$753	\$1,210	\$85	\$1,894	\$250	\$5,189	\$9,381
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Plant establishment and environmental mitigation work for permanent restoration EA 0Q790.	2929W	0Q79A	201.131	27/28	\$0	\$0	\$210	\$0	\$1,305	\$0	\$200	\$10	\$675	\$30	\$600	\$1,515
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	\$1,980	\$0	\$2,080	\$0	\$19,677	\$1,980	\$1,720	\$360	\$3,360	\$488	\$15,829	\$23,737
04	SON	116		Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide.	2917C	4AA90	201.131	27/28	\$972	\$0	\$1,627	\$0	\$5,708	\$972	\$1,453	\$174	\$1,765	\$96	\$3,847	\$8,307
<b>2024 SHOPP - Major Damage Restoration NEW REQUESTED TOTAL</b>									<b>\$20,514</b>	<b>\$93,451</b>	<b>\$31,345</b>	<b>\$9,947</b>	<b>\$46,330</b>	<b>\$12,479</b>	<b>\$16,086</b>	<b>\$2,014</b>	<b>\$36,374</b>	<b>\$33,407</b>	<b>\$101,227</b>	<b>\$201,587</b>
<b>2024 SHOPP - Major Damage Restoration PROGRAMMED TOTAL</b>									<b>\$19,114</b>	<b>\$81,372</b>	<b>\$31,345</b>	<b>\$9,947</b>	<b>\$26,690</b>	<b>\$12,479</b>	<b>\$16,086</b>	<b>\$1,944</b>	<b>\$31,658</b>	<b>\$13,562</b>	<b>\$92,739</b>	<b>\$168,468</b>
<b>2024 SHOPP - Major Damage Restoration DIFFERENCE TOTAL</b>									<b>\$1,400</b>	<b>\$12,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70</b>	<b>\$4,716</b>	<b>\$19,845</b>	<b>\$8,488</b>	<b>\$33,119</b>

**GL: Safety Improvements – SHOPP Mandates Program  
(TIP ID – VAR170009)**

**Last updated with TIP Revision 2025-20**

**2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
<b>SHOPP - Mandates</b>																					
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2028G	2Q760	201.361	22/23	\$5,351	\$0	\$0	\$0	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351	
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020H	0Q180	201.335	22/23	\$8,633	\$0	\$0	\$0	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633	
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0434K	2G780	201.361	22/23	\$5,665	\$0	\$0	\$0	\$0	\$250	\$364	\$170	\$1,042	\$339	\$3,500	\$5,665	
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.	1464K	4J990	201.335	22/23	\$12,564	\$0	\$0	\$0	\$0	\$1,820	\$1,300	\$167	\$1,800	\$590	\$6,887	\$12,564	
04	ALA	880	32.0/35.0	In and near Oakland, from northbound Market Street offramp to 0.3 mile north of northbound West Grand Avenue onramp. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Port of Oakland.	2925A	0X850	201.335	23/24	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash	2020D	0Q200	201.335	23/24	\$9,968	\$0	\$0	\$0	\$0	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968	
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2026E	2Q650	201.335	23/24	\$21,756	\$0	\$0	\$0	\$0	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756	
04	SCL			In San Clara County, on Routes 85, 87, 280, and 680 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2924V	0X840	201.335	23/24	\$10,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125	\$10,125	

**2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	1	44.8/46.0	In Pacifica, from 0.3 mile south to 0.9 mile north of Manor Drive. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pacifica.	2924T	0X830	201.335	23/24	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$1,440
04	SM	1	46.7/47.8	In Daly City, from Route 35 to Route 280. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma.	2924S	0X820	201.335	23/24	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041	\$7,041
04	SM	101	0.9/1.9	In East Palo Alto, from University Avenue to Willow Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of East Palo Alto.	2925D	0X930	201.335	23/24	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225	\$2,225
<b>Time Extension TOTALS</b>									<b>\$90,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,192</b>	<b>\$8,034</b>	<b>\$693</b>	<b>\$11,121</b>	<b>\$1,679</b>	<b>\$63,049</b>	<b>\$90,768</b>
<b>Time Extension PROGRAMMED TOTAL</b>									<b>\$106,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,512</b>	<b>\$9,234</b>	<b>\$1,393</b>	<b>\$12,121</b>	<b>\$2,523</b>	<b>\$72,169</b>	<b>\$106,952</b>
<b>Time Extension DIFFERENCE TOTAL</b>									<b>-\$16,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$3,320</b>	<b>-\$1,200</b>	<b>-\$700</b>	<b>-\$1,000</b>	<b>-\$844</b>	<b>-\$9,120</b>	<b>-\$16,184</b>
04	ALA	123	2.1/2.7	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2917G	2Y260	201.400	24/25	\$0	\$0	\$810	\$5,240	\$0	\$810	\$700	\$10	\$1,100	\$40	\$3,390	\$6,050
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2031H	2Q640	201.335	24/25	\$3,473	\$8,980	\$0	\$0	\$0	\$1,080	\$2,200	\$193	\$1,731	\$256	\$6,993	\$12,453
04	ALA	80		In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 61, 80, 84, 92, 112, 123, 185, 238, 242, 260, 262, 580, 680, 880, and 980 at various locations. Install trash capture devices.	2904C	0W050	201.335	25/26	\$969	\$8,256	\$39,718	\$0	\$0	\$969	\$7,978	\$278	\$7,574	\$420	\$31,724	\$48,943
04	MRN	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.	2907C	0W060	201.335	25/26	\$1,378	\$2,375	\$9,141	\$0	\$0	\$1,378	\$2,294	\$81	\$2,542	\$97	\$6,502	\$12,894
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	0730D	1G900	201.378	25/26	\$6,064	\$0	\$15,304	\$0	\$0	\$3,320	\$1,200	\$700	\$1,190	\$844	\$14,114	\$21,368
04	SOL	80	12.6/20.5	In and near Fairfield, from 0.2 mile west of Green Valley Road to 0.5 mile west of North Texas Street, at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2026G	0Q190	201.335	25/26	\$0	\$674	\$7,875	\$0	\$0	\$0	\$650	\$24	\$2,484	\$8	\$5,383	\$8,549

**2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	580	35.3/42.6	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2917A	0Y930	201.335	26/27	\$0	\$1,178	\$1,908	\$12,616	\$0	\$1,178	\$1,879	\$29	\$2,143	\$15	\$10,458	\$15,702
04	CC	4	24.0/24.6	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	2921N	4W150	201.335	26/27	\$0	\$0	\$0	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$2,040
04	SCL	680	2.0/3.3	In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2921P	4W340	201.335	26/27	\$0	\$0	\$0	\$10,125	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125	\$10,125
04	CC	4	0.1/24.0	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2916R	0Y940	201.335	27/28	\$0	\$1,259	\$1,730	\$0	\$12,003	\$1,259	\$1,640	\$90	\$1,967	\$15	\$10,021	\$14,992
04	SCL	82	9.8/26.3	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916V	4W610	201.361	27/28	\$0	\$1,306	\$1,423	\$0	\$5,895	\$1,306	\$1,141	\$282	\$1,389	\$656	\$3,850	\$8,624
04	SON	12	9.3/9.5	In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2914B	3W030	201.361	27/28	\$0	\$1,002	\$2,249	\$0	\$5,245	\$1,002	\$1,572	\$677	\$1,165	\$175	\$3,905	\$8,496
<b>2024 SHOPP - Mandates NEW REQUESTED TOTAL</b>									<b>\$11,884</b>	<b>\$25,030</b>	<b>\$80,158</b>	<b>\$30,021</b>	<b>\$23,143</b>	<b>\$12,302</b>	<b>\$21,254</b>	<b>\$2,364</b>	<b>\$23,285</b>	<b>\$2,526</b>	<b>\$108,505</b>	<b>\$170,236</b>
<b>2024 SHOPP - Mandates PROGRAMMED TOTAL</b>									<b>\$5,658</b>	<b>\$24,512</b>	<b>\$64,854</b>	<b>\$30,021</b>	<b>\$23,143</b>	<b>\$8,982</b>	<b>\$19,892</b>	<b>\$1,664</b>	<b>\$22,095</b>	<b>\$1,682</b>	<b>\$93,873</b>	<b>\$148,188</b>
<b>2024 SHOPP - Mandates DIFFERENCE TOTAL</b>									<b>\$6,226</b>	<b>\$518</b>	<b>\$15,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,320</b>	<b>\$1,362</b>	<b>\$700</b>	<b>\$1,190</b>	<b>\$844</b>	<b>\$14,632</b>	<b>\$22,048</b>

**GL: Bridge Rehabilitation and Reconstruction – SHOPP  
Program  
(TIP ID – VAR170010)**

**Last updated with TIP Revision 2025-20**

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Bridge Preservation</b>																				
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	\$12,978	\$0	\$0	\$0	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$9,796	\$0	\$0	\$0	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	\$10,903	\$0	\$0	\$0	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	\$13,315	\$0	\$0	\$0	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	8195B	3W760	201.119	22/23	\$16,764	\$0	\$0	\$0	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$46,563	\$0	\$0	\$0	\$0	\$1,863	\$4,200	\$250	\$6,750	\$500	\$33,000	\$46,563
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$21,809	\$0	\$0	\$0	\$0	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$13,456	\$0	\$0	\$0	\$0	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$26,764	\$0	\$0	\$0	\$0	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$38,851	\$0	\$0	\$0	\$0	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$24,612	\$0	\$0	\$0	\$0	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	2914W	3G631	201.110	23/24	\$500	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$275	\$0	\$125	\$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	2914Y	3G633	201.110	23/24	\$1,240	\$0	\$0	\$0	\$0	\$0	\$300	\$50	\$450	\$10	\$430	\$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$8,785	\$0	\$0	\$0	\$0	\$675	\$1,453	\$17	\$1,521	\$40	\$5,079	\$8,785
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$8,069	\$0	\$0	\$0	\$0	\$772	\$1,255	\$125	\$1,488	\$33	\$4,396	\$8,069
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$6,341	\$0	\$0	\$0	\$0	\$657	\$1,550	\$69	\$1,281	\$76	\$2,708	\$6,341
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$12,843	\$0	\$0	\$0	\$0	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$9,792	\$0	\$0	\$0	\$0	\$1,280	\$2,100	\$202	\$1,740	\$160	\$4,310	\$9,792
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$14,580	\$0	\$0	\$0	\$0	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
<b>TIME EXTENTION TOTALS</b>									<b>\$299,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,574</b>	<b>\$35,008</b>	<b>\$1,954</b>	<b>\$50,225</b>	<b>\$2,381</b>	<b>\$189,177</b>	<b>\$299,319</b>
<b>Time Extension PROGRAMMED TOTAL</b>									<b>\$457,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,736</b>	<b>\$51,527</b>	<b>\$4,375</b>	<b>\$69,208</b>	<b>\$12,141</b>	<b>\$286,543</b>	<b>\$457,530</b>
<b>Time Extension DIFFERENCE TOTAL</b>									<b>-\$158,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$13,162</b>	<b>-\$16,519</b>	<b>-\$2,421</b>	<b>-\$18,983</b>	<b>-\$9,760</b>	<b>-\$97,366</b>	<b>-\$158,211</b>
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Environmental mitigation for EA 2Q500.	2925Y	2Q501	201.110	24/25	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour.	0332C	2Q500	201.110	24/25	\$5,700	\$45,072	\$0	\$0	\$0	\$1,810	\$3,630	\$130	\$8,290	\$130	\$36,782	\$50,772
04	NAP	29	16.5/19.0	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and	2917E	0K63A	201.112	24/25	\$0	\$1,130	\$0	\$0	\$0	\$0	\$395	\$15	\$455	\$0	\$265	\$1,130

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SM	280		Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	1498R	4J85A	201.113	24/25	\$268	\$1,027	\$0	\$0	\$0	\$0	\$258	\$10	\$507	\$0	\$520	\$1,295
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	\$560	\$3,218	\$0	\$0	\$0	\$0	\$550	\$10	\$1,500	\$0	\$1,718	\$3,778
04	SON	101		Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	\$60	\$706	\$0	\$0	\$0	\$0	\$50	\$10	\$50	\$10	\$646	\$766
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	\$649	\$1,413	\$7,950	\$0	\$0	\$649	\$1,359	\$54	\$1,218	\$6	\$6,726	\$10,012
04	ALA	260	1.1/1.8	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing	2919C	2Y780	201.110	25/26	\$3,748	\$0	\$55,281	\$0	\$0	\$3,748	\$8,706	\$25	\$9,191	\$11	\$37,348	\$59,029
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7).	0417A	0W510	201.110	25/26	\$2,865	\$0	\$8,663	\$0	\$0	\$994	\$1,860	\$11	\$2,384	\$0	\$6,279	\$11,528
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3. □ (G13 Contingency)	0480B	0J540	201.110	25/26	\$6,269	\$14,584	<b>\$221,755</b>	\$0	\$0	\$6,269	\$14,400	\$184	<b>\$20,850</b>	\$253	<b>\$200,652</b>	<b>\$242,608</b>
04	MRN	1	28.4/28.6	<b>Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace 1 bridge (Bridge No. 27-0023) and replace bridge rail (Bridge No. 27-0024)</b>	0756K	0G642	201.116	<b>25/26</b>	\$2,100	\$0	<b>\$36,503</b>	\$0	\$0	\$0	\$1,000	\$1,100	<b>\$4,750</b>	\$6,893	<b>\$24,860</b>	<b>\$38,603</b>
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	\$2,694	\$0	\$4,917	\$0	\$0	\$955	\$1,626	\$113	\$2,130	\$91	\$2,696	\$7,611
04	NAP	29		Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	25/26	\$1,748	\$0	\$5,828	\$0	\$0	\$0	\$1,138	\$610	\$2,235	\$1,391	\$2,202	\$7,576
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SF	101	4.1/5.1	in the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails.	2021K	0Q020	201.110	<b>25/26</b>	<b>\$44,720</b>	\$0	<b>\$39,950</b>	\$0	\$0	\$1,941	\$3,466	\$292	<b>\$8,995</b>	\$246	<b>\$69,730</b>	<b>\$84,670</b>

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SF	80	5.7/7.7	In the City and County of San Francisco, at San Francisco-Oakland Bay Bridge, West Span (Bridge No. 34-0003). Replace fender system. □ (Additional Contribution: \$2,000,000 PA&ED, \$3,984,000 PS&E, \$16,000 R/W Sup, \$8,000,000 Const Sup, and \$13,000,000 Con Cap from Bay Area Toll Authority (BATA).)	2927G	0W140	201.116	25/26	\$0	\$0	\$144,603	\$0	\$0	\$2,000	\$3,894	\$16	\$8,000	\$200	\$130,493	\$144,603
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	\$2,199	\$0	\$7,990	\$0	\$0	\$651	\$1,500	\$48	\$1,480	\$30	\$6,480	\$10,189
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2924W	2J79A	201.119	25/26	\$0	\$325	\$1,045	\$0	\$0	\$0	\$300	\$25	\$150	\$0	\$895	\$1,370
04	ALA	680		In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	2920L	4W430	201.110	26/27	\$0	\$1,008	\$1,726	\$2,540	\$0	\$1,008	\$1,501	\$225	\$1,307	\$0	\$1,233	\$5,274
04	ALA	680		Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	2910A	3W240	201.110	26/27	\$0	\$603	\$1,034	\$2,854	\$0	\$603	\$1,000	\$34	\$916	\$10	\$1,928	\$4,491
04	CC	24	4.9/5.0	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	2909R	3W380	201.110	26/27	\$0	\$695	\$1,112	\$2,967	\$0	\$695	\$1,044	\$68	\$1,114	\$13	\$1,840	\$4,774
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	26/27	\$0	\$0	\$2,663	\$10,758	\$0	\$0	\$1,913	\$750	\$2,500	\$658	\$7,600	\$13,421
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	26/27	\$5,981	\$0	\$0	\$53,762	\$0	\$2,866	\$2,932	\$183	\$8,126	\$1,782	\$43,854	\$59,743
04	SM	101		In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	2910K	3W820	201.110	26/27	\$0	\$892	\$1,488	\$8,374	\$0	\$892	\$1,372	\$116	\$1,887	\$77	\$6,410	\$10,754
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge	2024F	1Q570	201.112	26/27	\$0	\$0	\$1,200	\$10,954	\$0	\$0	\$800	\$400	\$2,715	\$116	\$8,123	\$12,154
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.116	26/27	\$8,241	\$0	\$75,760	\$0	\$0	\$3,550	\$3,891	\$800	\$14,410	\$2,800	\$58,550	\$84,001
04	ALA	13	7.4/9.1	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic	2910E	3W230	201.113	27/28	\$0	\$1,620	\$3,850	\$0	\$29,538	\$1,620	\$3,610	\$240	\$6,130	\$60	\$23,348	\$35,008
04	ALA	580	35.0/39.4	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	2910D	3W220	201.113	27/28	\$0	\$1,472	\$2,645	\$0	\$11,597	\$1,472	\$2,584	\$61	\$3,723	\$10	\$7,864	\$15,714
04	CC	680	18.7/20.9	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180L (PM 20.80)	2916K	4W420	201.110	27/28	\$0	\$891	\$1,606	\$0	\$8,216	\$891	\$1,577	\$29	\$2,565	\$0	\$5,651	\$10,713

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Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	27/28	\$0	\$0	\$3,965	\$51,934	\$0	\$0	\$3,000	\$965	\$6,000	\$6,692	\$39,242	\$55,899	
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	27/28	\$10,432	\$0	\$0	\$0	\$26,380	\$0	\$2,250	\$1,900	\$4,550	\$6,282	\$21,830	\$36,812	
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	27/28	\$3,509	\$0	\$0	\$0	\$18,055	\$0	\$1,295	\$700	\$5,600	\$1,514	\$12,455	\$21,564	
04	SM	380		In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	2914C	4W380	201.110	27/28	\$0	\$897	\$1,901	\$0	\$10,948	\$897	\$1,595	\$306	\$3,007	\$393	\$7,548	\$13,746	
04	SOL	84		Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry) and Bridge No. 23-0034 (ferry landings). Upgrade fender systems, concrete ramps, and swing gate systems, modify ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	0480D	4H060	201.119	27/28	\$0	\$1,800	\$0	\$0	\$29,198	\$0	\$1,500	\$300	\$5,400	\$163	\$23,635	\$30,998	
04	SOL	220		Near Howard Landing, at Steamboat Slough Ferry (J-Mack) Bridge No. 23-0037; also on Route 84 at Real McCoy II Ferry Bridge No. 23-0245 (PM2.49). Replace ferries. □ (Long Lead Project)	2927B	1X070	201.999	27/28	\$0	\$0	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	
04	ALA	84	16.9/17.5	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Plant establishment and monitoring work for bridge preservation project EA 0J550.	2921X	0J55A	201.111	28/29	\$0	\$0	\$0	\$0	\$460	\$0	\$440	\$20	\$0	\$0	\$0	\$0	\$460
04	SM	84		In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing. □ (Long Lead Project)	2916P	2W780	201.113	28/29	\$0	\$1,885	\$0	\$0	\$0	\$1,885	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885
04	ALA	61		In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure. □ (Long Lead Project)	2912B	4W410	201.110	29/30	\$0	\$1,673	\$0	\$0	\$0	\$1,673	\$0	\$0	\$0	\$0	\$0	\$0	\$1,673
04	NAP	29		Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit. □ (Long Lead Project)	2915M	4W370	201.111	29/30	\$0	\$2,557	\$0	\$0	\$0	\$2,557	\$0	\$0	\$0	\$0	\$0	\$0	\$2,557
<b>2024 SHOPP - BRIDGE NEW REQUESTED TOTAL</b>									<b>\$101,743</b>	<b>\$85,318</b>	<b>\$637,725</b>	<b>\$144,143</b>	<b>\$134,392</b>	<b>\$43,626</b>	<b>\$76,436</b>	<b>\$9,750</b>	<b>\$143,275</b>	<b>\$30,831</b>	<b>\$799,403</b>	<b>\$1,103,321</b>	
<b>2024 SHOPP - BRIDGE PROGRAMMED TOTAL</b>									<b>\$46,323</b>	<b>\$122,951</b>	<b>\$305,339</b>	<b>\$70,497</b>	<b>\$89,497</b>	<b>\$40,486</b>	<b>\$61,653</b>	<b>\$4,872</b>	<b>\$84,821</b>	<b>\$16,723</b>	<b>\$426,052</b>	<b>\$634,607</b>	
<b>2024 SHOPP - BRIDGE DIFFERENCE TOTAL</b>									<b>\$55,420</b>	<b>-\$37,633</b>	<b>\$332,386</b>	<b>\$73,646</b>	<b>\$44,895</b>	<b>\$3,140</b>	<b>\$14,783</b>	<b>\$4,878</b>	<b>\$58,454</b>	<b>\$14,108</b>	<b>\$373,351</b>	<b>\$468,714</b>	

**GL: Pavement Resurfacing and/or Rehabilitation on the State  
Highway System – SHOPP Minor  
(TIP ID- VAR190001)**

**Last updated with TIP Revision 2025-20**

**2025-26 Minor A Project List  
 Districts 01-12  
 (x\$1,000)**

Minor A	District	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
Minor A	04	MRN	1	0.0/50.5	Near Stinson Beach and Marshall Beach, from Route 101 to Valley Ford Road at various locations. Install Rectangular Rapid Flash Beacons (RRFBs), curve warning signs, and speed feedback signs.	1X310	0424000307	201.015	Other Program Objectives	\$1,250	\$20	\$1,500	\$2,770	0.03	Annual fatal and serious injury collision(s)
Minor A	04	SCL	101	31.7	In San Jose, at the Capitol Expressway Overcrossing No. 37-0218. Repair drainage, repair sinkhole, and install/improve underdrain.	3X690	0425000311	201.131	Other Program Objectives	\$1,250	\$20	\$640	\$1,910	2.0	Location(s)
Minor A	04	SON	12	35.7	Near the city of Sonoma, at 0.1 mile north of Donald Street. Install Rectangular Rapid Flashing Beacons (RRFBs) and Americans with Disabilities Act (ADA) curb ramps.	3X710	0425000314	201.010	Other Program Objectives	\$840	\$5	\$201	\$1,046	0.05	Annual fatal and serious injury collision(s)
Minor A	04	MRN	101	15.9/16.1	Near Novato, from 0.3 mile to 0.5 mile north of Miller Creek Road. Install High Friction Surface Treatment (HFST).	3X720	0425000315	201.010	Other Program Objectives	\$1,250	\$5	\$128	\$1,383	0.50	Annual fatal and serious injury collision(s)
Minor B	04	ALA	580	R35.0/R38.0	In San Leandro, from the Foothill Boulevard Undercrossing No. 33-0334K to 0.2 mile west of the Keller Avenue Overcrossing No. 33-0340. Install end-of-queue detection for Variable Message Sign (VMS).	3X090	0425000192	201.015	Other Program Objectives	\$460	\$5	\$320	\$785	0.03	Annual fatal and serious injury collision(s)
Minor B	04	ALA	880	R0.0/R33.5	Near Milpitas, from the Alameda County line to the 7th Street Undercrossing Bridge No. 33-0609 at various locations. Install safety signs.	2X690	0425000142	201.010	Other Program Objectives	\$350	\$5	\$320	\$675	0.02	Annual fatal and serious injury collision(s)
Minor B	04	ALA	185	5.88	In San Leandro, 0.1 mile north of San Leandro Creek. Install Rectangular Rapid Flashing Beacons (RRFBs).	2X100	0425000042	201.015	Other Program Objectives	\$91	\$6	\$120	\$216	0.01	Annual fatal and serious injury collision(s)
Minor B	04	MRN	101	12.2/12.5	Near Los Ranchitos, from Lincoln Avenue Undercrossing No. 27-0030 to 0.2 mile south of North San Pedro Road Undercrossing No. 27-0014. Improve fencing for wildlife.	3X390	0425000240	201.999	Other Program Objectives	\$325	\$1	\$301	\$627	0.00	Centerline mile(s)
Minor B	04	SCL	101	R19.2/R21.6	In and near San Jose, from Coyote Creek to 0.3 mile north of Coyote Creek Road. Improve fencing for wildlife.	3X380	0425000239	201.999	Other Program Objectives	\$460	\$1	\$301	\$762	0.00	Centerline mile(s)
Minor B	04	SCL	101	0.028/52.5	In Sargent, from the Santa Clara County line to Palo Alto, 0.3 mile north of Embarcadero Road Overcrossing No. 37-0150 at various locations. Install safety signs.	3X290	0425000228	201.010	Other Program Objectives	\$350	\$5	\$320	\$675	0.02	Annual fatal and serious injury collision(s)
Minor B	04	SM	1	36.4	Near Montara, 0.1 mile north of 7th Street. Pavement improvements.	3X440	0425000245	201.120	Pavement	\$461	\$5	\$355	\$821	0.00	Lane mile(s)

\$7,087	\$78	\$4,506	\$11,670
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2024-25 Minor A and Minor B Project List  
 District 4  
 TIP ID - VAR190001

Minor	District	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
Minor A	4	ALA	680	R15.6	In Alameda County on Route 680 in Pleasanton at South Pleasanton Overhead. Slope Repair and Drainage Rehabilitation.	2W460	421000207	201.151	Drainage	\$794	\$20	\$1,117	\$1,931	3.00	Drainage
<b>MINOR A TOTALS</b>										<b>\$794</b>	<b>\$20</b>	<b>\$1,117</b>	<b>\$1,931</b>		
Minor B	04	ALA	880	R0.0/R33.5	In Alameda County, at various locations. Install safety signs.	0X410	0424000123	201.010	Other Program Objectives	\$380	\$5	\$320	\$705	0.5	Annual fatal and serious injury collision(s)
Minor B	04	SCL	101	0.028/52.5	In Santa Clara County, on Route 101 at various locations. Install new safety signs.	0X450	0424000127	201.010	Other Program Objectives	\$350	\$5	\$320	\$675	0.5	Annual fatal and serious injury collision(s)
Minor B	04	SOL	80	18.053	At the westbound offramp to Travis Boulevard. Replace guardrail and install concrete barrier.	0X620	0424000150	201.015	Other Program Objectives	\$378	\$11	\$350	\$739	0.01	Annual fatal and serious injury collision(s)
Minor B	04	ALA	238	2.25/2.38	In Alameda County, on Route 238 at Stevenson Boulevard. Upgrade curb ramp, sidewalk at bus stop area to meet Americans with Disabilities Act (ADA) standard.	0X860	0424000174	201.361	Supplementary	\$461	\$50	\$368	\$879	2.0	Curb ramp(s)
Minor B	04	ALA	84	R3.21/R4.69	In Alameda County, westbound Route 84 from Ardenwood to east of Dumberton Toll Plaza. Restripe.	0X890	0424000178	201.310	Other Program Objectives	\$461	\$10	\$350	\$821	0.0	Daily Person Hours of Delay (DPHD)
Minor B	04	SM	280	R13.5	In San Mateo, at the Crystal Springs Safety Roadside Rest Area. Remove statue.	0X950	0424000207	201.210	Other Program Objectives	\$325	\$1	\$251	\$577	0.0	Acre(s)
Minor B	04	SCL	101	R19.1/R21.55	In Santa Clara County, from 0.1 miles south of Coyote Creek Bridge to Utility Facilities Undercrossing. Improve fencing and jump outs for wildlife.	0X960	0424000208	201.999	Other Program Objectives	\$461	\$1	\$301	\$763	0.0	Centerline mile(s)
Minor B	04	ALA	880	26.62	In Alameda County, at the right shoulder of the southbound lanes before the 66th Avenue. Overcrossing, upgrade existing guardrail.	1X130	0424000255	201.015	Other Program Objectives	\$385	\$10	\$300	\$695	0.09	Annual fatal and serious injury collision(s)
Minor B	04	CC	580	0.23/1.29	In Contra Costa County, on Routes 580 and 242 at various locations. Install perimeter security fencing and enclosure fencing of electrical service cabinets.	1X290	0424000302	201.235	Other Program Objectives	\$461	\$10	\$387	\$858	0.0	Annual fatal and serious injury collision(s)
Minor B	04	CC	680	16.872/21.019	Near the city of Concord, at northbound lanes on Route 680 and at eastbound lanes on Route 4 east of Bailey Road. Replace faded existing Overhead Sign Panels.	1X460	0424000355	201.015	Other Program Objectives	\$445	\$10	\$320	\$775	0.07	Annual fatal and serious injury collision(s)
<b>MINOR B TOTALS</b>										<b>\$4,107</b>	<b>\$113</b>	<b>\$3,267</b>	<b>\$7,487</b>		

<b>\$4,901</b>	<b>\$133</b>	<b>\$4,384</b>	<b>\$9,418</b>
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**2023-24 Minor A Project List  
District 4**

Dist.	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$1,250	\$0	\$400	\$1,650	1	Bridge(s)
04	SM	92	R11.61	3Y380	0423000228	In San Mateo County, at the Delaware Street Bridge. Install drainage system.	201.151	\$1,200	\$10	\$820	\$2,030	1	Culvert(s) (ea)
04	MRN	101	R22.0	3Y390	0423000230	In Marin County, on Route 101 at postmiles R21.1 and R 22.0 (Atherton Avenue Overpass and DeLong Avenue Overpass). Install security fencing.	201.235	\$850	\$20	\$570	\$1,440	2	Location(s)
04	ALA	580	R32.8/R32.9	3Y400	0423000231	In Alameda County, at 150th Avenue. Install retaining wall.	201.150	\$1,250	\$10	\$910	\$2,170	1	Location(s)

<b>\$5,550</b>	<b>\$60</b>	<b>\$3,600</b>	<b>\$9,210</b>
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**2022-23 Minor A Project List  
District 4**

District	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	SCL	82	14.38/14.381	2W030	0421000129	In Santa Clara County, at the intersection of Route 82 and Lawrence Expressway southbound offramp. Upgrade safety lighting and signal and pedestrian crossing safety.	201.015	\$899	\$11	\$728	\$1,638	2	Collision(s) reduced
04	CC	680	24.256/24.257	2W090	0421000135	In Contra Costa County, southbound onramp from Marina Vista Avenue. Upgrade guardrail/install concrete barrier.	201.015	\$600	\$20	\$720	\$1,340	3	Collision(s) reduced
04	SCL	87	4.802	2W450	0421000205	In Santa Clara County, just south of Virginia Street next to Prevost Street and east Capitol Expressway onramp at Narvaez Avenue. Repair soundwall.	201.131	\$900	\$40	\$865	\$1,805	2	Location(s)
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	SCL	25	0.64	2W770	0421000275	Near Gilroy, at the intersection of Bolsa Road and Route 25. Install receiving lane.	201.310	\$800	\$5	\$410	\$1,215	38.5	Daily vehicle hour(s) of delay (DVHD)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$500	\$0	\$300	\$800	1	Bridge(s)
04	MRN	101	0.0/0.3	2W510	421000221	In Marin County, at the H. Dana Bowers SRRA. Rehabilitate water and waste water system.	201.250	\$1,103	\$10	\$820	\$1,933	1	Location(s)
04	SON	116	36.4/39.3	2W040	421000130	On State Route: 116. Sonoma County in and near Petaluma from Frate Road to Stage Gulch Creekbridge replace asphalt concrete Surfacing and Stripping	201.015	\$1,110	\$20	\$890	\$2,020	7	Fatal/Serious Inj

\$6,912    \$126    \$5,633    \$12,671

2021-22 Minor Construction Program Project List

District 4

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Value</u>
04	Alameda	980	1.2	In the city of Oakland, at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	\$1,250,000	\$0	\$1,000,000	\$ 2,250,000	0
04	Alameda	980	1.2	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	\$620,000	\$10,000	\$455,000	\$ 1,085,000	0
04	Sonoma	116	36.4/39.2	In Petaluma, east of Fratas Road to West of Stage Gulch Road. Install centerline and shoulder rumble strips.	2W040	0421000130	201.015	\$460,000	\$20,000	\$570,000	\$ 1,050,000	1
04	Alameda	680	R15.6	In Pleasanton, at South Pleasanton Overhead. Slope repair and drainage rehabilitation.	2W460	0421000207	201.151	\$1,000,000	\$20,000	\$900,000	\$ 1,920,000	3
04	Marin	101	0.0/0.3	In Marin County, at the H. Dana Bowers SRRA. Rehabilitate water and waste water system.	2W510	0421000221	201.250	\$1,000,000	\$10,000	\$820,000	\$ 1,830,000	1
04	Santa Clara	680	M1.4/M4.8	In Santa Clara County, on Route 680 at the Capital Expressway Undercrossing and Hostetter Road Undercrossing. Replace approach and departure concrete pavement slabs.	2W630	0421000246	201.121	\$1,000,000	\$5,000	\$850,000	\$ 1,855,000	1.3
04	Alameda	680	R13.0/R14.9	In Alameda County, on Route 680 between south of Happy Valley Road and Koopman Road. Implement culvert lining.	2W640	0421000247	201.151	\$1,250,000	\$150,000	\$775,000	\$ 2,175,000	15
04	Alameda	680	R15.1/R15.5	In Alameda County, on Route 680 just north of Pleasanton Sunol Road Undercrossing. Implement culvert lining.	2W650	0421000248	201.151	\$600,000	\$100,000	\$450,000	\$ 1,150,000	6
04	Santa Clara	25	0.64	Near Gilroy, at the intersection of Bolsa Road. Install receiving lane from Bolsa onto southbound Route 25. (Partnership with local development project Santa Clara County Z-Best Project.)	2W770	0421000275	201.310	\$800,000	\$5,000	\$410,000	\$ 1,215,000	38.5

## FY 2020-21 Minor A Project List

## District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	San Mateo	84	24.6/25.0	In San Mateo County, in Redwood City from 0.3 mile north of Hess Road to 0.1 mile south of Middlefield Road. Pavement rehabilitation.	0P110	0417000398	201.121	850,000	5,000	100,000	955,000	1.5	Lane mile(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office. Architectural and Engineering Contract to develop District 4 Transportation Systems Management and Operations (TSM&O) Master Plan.	2AC70	0420000123	201.315	950,000	-	750,000	1,700,000	0	Field Element(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	1,250,000	-	900,000	2,150,000	0	Field element(s)
04	Alameda	980	12	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	620,000	10,000	455,000	1,085,000	0	Field Element(s)
04	Santa Clara	101	3.28/3.72	In Santa Clara County, from Castro Valley Road to Route 101 southbound Route 25 offramp. Reconstruct the inside shoulder.	0W180	0420000189	201.150	1,000,000	-	300,000	1,300,000	1	Location(s)
04	Solano	80	6.7	In Solano County, in Vallejo at the Hunter Hill Safety Roadside Rest Area; also in Marin County at the Dana H. Bowers Safety Roadside Rest Area (SRRA Rehabilitation). Project will rehabilitate landscaping, damaged/rusty fixtures, replace/repair appurtenances that have been damaged due to weather.	0W630	0420000271	201.250	1,200,000	11,900	950,000	2,161,900	1	Location(s)
04	San Francisco	80	4.9	In the City and County of San Francisco, at the 5th Street Undercrossing. Install fence, maintenance gate, drive access and replace K-rail with approve traffic safety device.	0W650	0420000274	201.235	650,000	5,000	800,000	1,455,000	1	Location(s)
04	Marin	131	2.3/3.0	In Marin County, in Tiburon from Avenida Mira Flores to Gilmartin Drive. Wooden walkway.	0W760	0420000290	201.378	1,250,000	5,000	1,000,000	2,255,000	2	Curb ramp(s)
04	Contra Costa	680	R0.0/R7.6	In Contra Costa County, in San Ramon and Danville from 0.1 mile south of Alcosta Boulevard to Diablo Road. Pavement rehabilitation.	0W770	0420000291	201.121	1,000,000	5,000	850,000	1,855,000	7.6	Lane mile(s)
04	Marin	1	17.6	In Marin County, on Route 1 near Horseshoe Hill Road. Replace culvert.	0P720	0417000511	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Solano	113	4.1	In Solano County, on Route 113 near Creed Road. Replace culvert.	3Q720	0419000248	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	1	49.8/50.0	In Sonoma County, on Route 1 near Yardarm Drive. Replace culverts.	3AA30	0420000059	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	880	8.8	In Alameda County, in the city of Fremont on Route 880 near Thornton Avenue. Injection grouting.	2AC30	0420000116	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	84	22.1	In San Mateo County, in the Town of Woodside on Route 84 near High Road. Injection grouting.	0W410	0420000231	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Marin	1	40.11	In Marin County, near the town of Marshall on Route 1. Replace culvert.	0W550	0420000261	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Alameda	980	1.2	In Alameda County, in Oakland at the District 4 Office Building. Modernize conference rooms.	0W640	0420000272	201.353	314,000	-	250,000	564,000	1	Location(s)
04	Contra Costa	24	R6.841	In Contra County, in Lafayette at Browns Avenue. Sinkhole repair.	0W610	0420000273	201.151	314,000	5,000	220,000	539,000	1	Culvert(s) (ea)
04	Santa Clara	101	48.6	In Santa Clara County, in the city of Mountain View on Route 101, at the N. Shoreline Boulevard onramp to southbound Route 101. Injection grouting and replace culvert.	0W680	0420000277	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	92	R11.3/R11.5	In San Mateo County, in the city of San Mateo on Route 92 between Delaware Street and El Camino Real. Injection grouting.	0W690	0420000278	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	580	20.961/R27.0	In Alameda County, in and around Pleasanton, from 580/680 Separation to Castro Valley Undercrossing. Pavement rehabilitation.	0W780	0420000292	201.121	314,000	5,000	220,000	539,000	1.0	Lane mile(s)
04	Alameda	84	R5.394/R5.984	In Alameda County, in Newark from Lake Boulevard to 84/880 Separation (northbound only). Pavement rehabilitation.	0W790	0420000293	201.121	314,000	5,000	200,000	519,000	1.3	Lane mile(s)

FY 2020-21 Minor A Project List  
District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Alameda	580	R40.1/R40.3	In Alameda County, in the city of Oakland on Route 580 near Maybelle Avenue. Repair sound walls.	0W810	0420000297	201.130	314,000	-	152,000	466,000	3	Location(s)
04	Contra Costa	4	R16.76	In Contra Costa County, on Route 4 near Willow Pass Road (western and eastern abutments). Slope paving at Bridge No.28-0246 L/R.	0W820	0420000298	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	80	5.8	In Alameda County, in the city of Berkeley on Route 80 near University Avenue and in the city of Oakland on Route 580 near Grand Avenue. Injection grouting.	0W920	0420000309	201.130	314,000	-	152,000	466,000	2	Location(s)
04	San Francisco	280	R4.23	In the City and County of San Francisco, at the Rickard Street Maintenance Station. Injection grouting and repair drainage system.	0W940	0420000311	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	101	27.415	In Sonoma County, on Route 101 at northbound offramp to Shiloh Road. Modify traffic signals.	0W960	0420000315	201.010	72,000	10,000	180,000	262,000	1	Collision(s) reduced
04	Sonoma	116	28.48	In Sonoma County, on Route 116 at PM 28.48. Remove fixed objects and extend culvert.	0W970	0420000316	201.015	163,000	10,000	180,000	353,000	2	Collision(s) reduced
04	Sonoma	12	19.59	In Sonoma County, on Route 12. Install two Americans with Disabilities Act (ADA) curb ramps.	0W980	0420000317	201.361	156,000	10,000	180,000	346,000	2	Curb ramp(s)
04	Santa Clara	9	9.55	In Santa Clara County, on Route 9 Intersection of Austin Way. Install Flashing Beacons (FB) and bike loop to activate the FBs.	1W030	0420000318	201.010	147,000	10,000	200,000	357,000	2	Collision(s) reduced
04	San Mateo	1	18.189	In San Mateo County, on Route 1 and Route 84 Junction. Install safety lighting.	1W040	0420000319	201.010	206,000	10,000	190,000	406,000	2	Collision(s) reduced
04	San Mateo	280	11.464	In San Mateo County, on Route 280 at intersection of southbound onramp and Foothill Expressway. Install crosswalk with Rectangular Rapid Flashing Beacon (RRFB), curb ramp and extend sidewalk.	1W050	0420000320	201.361	99,100	10,000	180,000	289,100	4	Curb ramp(s)
04	Marin	131	2.06	In Marin County, on Route 131 at intersection with Stewart Drive. Install pedestrian hybrid beacons.	0W990	0420000321	201.010	290,000	10,000	261,000	561,000	2	Collision(s) reduced
04	Marin	1	1.01	In Marin County, on Route 1 at intersection with Tennessee Avenue. Install Rectangular Rapid Flashing Beacon (RRFB) and widen shoulder.	1W000	0420000322	201.010	270,000	10,000	243,000	523,000	2	Collision(s) reduced
04	Alameda	80	3.564	In Alameda County, on mainline Route 80. Install route shield pavement marking.	1W010	0420000323	201.015	241,000	10,000	217,000	468,000	1	Collision(s) reduced
04	Contra Costa	4	R9.029	In Contra Costa County, on Route 4. Install pedestrian signals and Accessible Pedestrian Signals (APS).	1W020	0420000324	201.361	247,000	15,000	222,000	484,000	4	Curb ramp(s)

\$ 15,685,100    \$ 161,900    \$ 10,872,000    \$ 26,719,000

FY 2019-20 Minor Construction Program Project List

District 4

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Capital Outlay</u>				<u>Performance Measure</u>
								<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Support (Life of Project)</u>	<u>Total Project Cost</u>	
04	Marin	101	8.9	In Marin County, in Larkspur, at Sir Francis Drake Boulevard. Construct downdrain and erosion control.	0Q730	0418000143	201.151	\$475,000	\$50,000	\$300,000	\$ 825,000	230 Culvert(s)
04	Alameda	80/580/880	3.2/46.6/R35.2	In Oakland, on Routes 80, 580 and 880, install Intermediate Enhanced Reference Location (IERL) signs per every tenth of the mile in MacArthur Maze.	3Q690	0419000244	201.015	\$ 835,000	\$ 15,000	\$ 700,000	\$ 1,550,000	6 Collision(s) reduced
04	Santa Clara	Var	Var	In Santa Clara County, on Routes 87, 101 and 880 at various locations. Replace electrical controls at three pump stations.	3Q830	0419000269	201.352	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	2 Location(s)
04	Contra Costa	4	R32.7/R34.0	In Contra Costa County, in Orinda on Route 4 from 0.2 mile west of Lone Treay Way undercrossing to Sand Creek Way Bridge. Pavement rehabilitation (westbound direction only).	4Q160	0419000353	201.121	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	4.0 Lane mile(s)
04	Contra Costa	24	0.4/1.0	In Contra Costa County, on Route 24 in Orinda from Fish Ranch Road to 0.2 mile west of Gateway Boulevard Overcrossing. Pavement rehabilitation.	4Q330	0419000378	201.121	\$900,000	\$5,000	\$750,000	\$ 1,655,000	3.0 Lane mile(s)
								\$ 4,210,000	\$ 80,000	\$ 3,250,000	\$ 7,540,000	

**FY 2018-19 Minor Construction Program Project List**

**District 4**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Capital Outlay Support</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$ 1,000,000	\$ 5,000	\$ 800,000	\$ 1,805,000	1.0 Lane Mile(s)
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be housed in the Oakland District Office.	0P710	0417000506	201.315	\$ 960,000	\$ -	\$ 960,000	\$ 1,920,000	4 Field Element(s)
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$ 500,000	\$ 1,000	\$ 1,000,000	\$ 1,501,000	55.0 Acre(s)
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	\$ 650,000	\$ 1,000	\$ 1,200,000	\$ 1,851,000	30.0 Acre(s)
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$ 600,000	\$ 5,000	\$ 450,000	\$ 1,055,000	3.0 Lane Mile(s)
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$ 480,000	\$ 10,000	\$ 250,000	\$ 740,000	0.5 Lane Mile(s)
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$ 920,000	\$ 5,000	\$ 1,012,000	\$ 1,937,000	3.6 Lane Mile(s)
								\$ 5,110,000	\$ 27,000	\$ 5,672,000	\$ 10,809,000	

**GL: Transit Operating Assistance  
(TIP ID – VAR190006)**

**Last updated with TIP Revision 2025-20**

**Grouped Listing - Transit Operating Assistance**

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2025 - FBP	FY 2025 - 5307	FY 2025 - Local	FY 2026 - FBP	FY 2026 - 5307	FY 2026 - Local	Total - 5307	Total - Local	Total - FBP	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance		\$3,576,233	\$3,576,233		\$3,667,148	\$3,667,148	\$7,243,381	\$7,243,381		\$14,486,762
Solano	Fairfield	City of Fairfield Transit Operating Assistance		\$4,335,502	\$4,335,502		\$4,552,831	\$4,552,831	\$8,888,333	\$8,888,333		\$17,776,666
Solano	Vacaville	Vacaville Transit Operating Assistance		\$1,800,000	\$1,800,000		\$2,000,000	\$2,000,000	\$3,800,000	\$3,800,000		\$7,600,000
Solano	SolTrans	SolTrans Transit Operating Assistance		\$6,220,473	\$6,220,473		\$4,375,000	\$4,375,000	\$10,595,473	\$10,595,473		\$21,190,946
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance		\$1,865,417	\$1,865,417		\$2,923,785	\$2,923,785	\$4,789,202	\$4,789,202		\$9,578,404
Various/Multi	GGBHTD	GGBHTD Transit Operating Assistance	\$2,495,798	\$623,875		\$897,162		\$224,291	\$623,875	\$623,875	\$3,392,960	\$4,016,835
<b>Total</b>			<b>\$2,495,798</b>	<b>\$17,797,625</b>	<b>\$18,421,500</b>	<b>\$897,162</b>	<b>\$17,518,764</b>	<b>\$17,743,055</b>	<b>\$17,797,625</b>	<b>\$18,421,500</b>	<b>\$2,495,798</b>	<b>\$74,649,613</b>

**Grouped Listing - Transit Operating Assistance**

VAR190006

Prior Fiscal Years

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Total			
			FY 2018 - 5307	FY 2018 - Local	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY 2020 - Local	Total - 5307	Total - Local	All Funding	
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626	NAP
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858	FAI
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000	VAC
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$5,248,558	\$5,248,558	\$10,497,116	VAL
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348	SRO
<b>Total</b>			<b>\$343,701</b>	<b>\$343,701</b>	<b>\$9,626,489</b>	<b>\$9,636,489</b>	<b>\$10,258,284</b>	<b>\$10,268,284</b>	<b>\$20,228,474</b>	<b>\$20,248,474</b>	<b>\$40,476,948</b>	

County	Sponsor	Description	FY 2021 - 5307		FY 2022 - 5307		FY 2023 - 5307		FY 2024 - 5307		Total - 5307	Total - Local	All Funding	
			FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding	
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394	CON
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262	CON
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824	ANT
Napa	NVTA	Napa Vine Transit Operating Assistance			\$3,416,847	\$3,416,847	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454	NAP
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730	FAI
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000	VAC
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000		\$0	\$5,170,679	\$5,170,679	\$10,341,358	VAL
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028	SRO
<b>Total</b>			<b>\$14,904,527</b>	<b>\$14,904,527</b>	<b>\$10,487,050</b>	<b>\$10,487,050</b>	<b>\$9,730,835</b>	<b>\$9,730,835</b>	<b>\$9,572,613</b>	<b>\$9,572,613</b>	<b>\$44,695,025</b>	<b>\$44,695,025</b>	<b>\$89,390,050</b>	

**GL: Transit Preventive Maintenance  
(TIP ID – VAR190007)**

**Last updated with TIP Revision 2025-20**

**Grouped Listing - Transit Preventive Maintenance**  
VAR190007  
Current TIP Period

County	Sponsor	Description	Prior Year (PY)	FY 2025 - Current TIP Period				FY 2026 - Current TIP Period		Total				
			Carryforward, TIP Year 2025	5307	5337	STP	Local	5307	Local	5307	5337	STP	Local	All Funding
Multiple	BART	Preventive Maintenance		\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460			\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460	\$89,084,242
Napa	Napa Vine	Preventive Maintenance		\$206,450			\$51,613	\$211,698	\$52,925	\$418,148			\$104,537	\$522,685
Sonoma	Santa Rosa Citybus	Preventive Maintenance		\$850,000			\$212,500	\$867,000	\$216,750	\$1,717,000			\$429,250	\$2,146,250
Sonoma	Sonoma County Transit	Preventive Maintenance		\$1,280,000			\$320,000	\$1,280,000	\$320,000	\$2,560,000			\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance		\$4,164,356			\$1,041,089	\$4,032,179	\$1,008,045	\$8,196,535			\$2,049,134	\$10,245,669
Solano	SolTrans	Preventive Maintenance	\$2,051,164	\$1,160,000			\$802,791	\$1,200,000	\$300,000	\$4,411,164			\$1,102,791	\$5,513,955
Multiple	Caltrain	Preventive Maintenance		\$0	\$15,000,000		\$3,750,000				\$15,000,000		\$3,750,000	\$18,750,000
San Francisco	SFMTA	Preventive Maintenance		\$7,864,051	\$50,900,000		\$14,691,013			\$7,864,051	\$50,900,000		\$14,691,013	\$73,455,064
<b>Total</b>			<b>\$2,051,164</b>	<b>\$32,450,568</b>	<b>\$107,501,813</b>	<b>\$14,098,258</b>	<b>\$37,327,465</b>	<b>\$7,590,877</b>	<b>\$1,897,719</b>	<b>\$42,092,609</b>	<b>\$107,501,813</b>	<b>\$14,098,258</b>	<b>\$39,225,184</b>	<b>\$202,917,864</b>
													<b>Total Project Costs (FY19-FY26):</b>	<b>\$276,556,165</b>

**Grouped Listing - Transit Preventive Maintenance**  
 VAR190007  
 Prior Fiscal Years

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Co:	WestCAT	Preventive Maintenance	-	-	\$0	\$0				\$193,600	\$48,400	\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480				\$524,400	\$131,100	\$594,920	\$0	\$146,580	\$741,500
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$4,000,000	\$0	\$1,000,000	\$5,000,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$657,945		\$164,487	\$345,554	\$86,389	\$2,263,568	\$0	\$565,894	\$2,829,462
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000			\$1,280,000	\$320,000	\$5,120,000	\$0	\$1,280,000	\$6,400,000
Various	Caltrain	Preventive Maintenance					\$2,220,000		\$555,000			\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,957,733		\$739,433	\$3,963,022	\$990,756	\$9,825,343	\$0	\$2,456,336	\$12,281,679
<b>Total</b>			<b>\$2,891,309</b>	<b>\$722,828</b>	<b>\$5,903,868</b>	<b>\$1,473,817</b>	<b>\$5,895,678</b>	<b>\$2,220,000</b>	<b>\$2,028,920</b>	<b>\$7,306,576</b>	<b>\$1,826,644</b>	<b>\$21,997,431</b>	<b>\$2,220,000</b>	<b>\$6,052,209</b>	<b>\$30,269,640</b>

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mateo	SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$0	\$0	\$1,001,167		\$250,292	\$1,251,459
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,765		\$260,191	\$713,879	\$178,470	\$1,754,644		\$438,661	\$2,193,305
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$3,997,642		\$999,411	\$3,770,292	\$942,573	\$7,767,934		\$1,941,984	\$9,709,918
Santa Clar:	Gilroy/Morgan Hill	Preventive Maintenance				\$2,353,495	\$588,374	\$2,353,495		\$588,374	\$2,941,869
Santa Clar:	VTA	Preventive Maintenance				\$12,932,088	\$3,233,022	\$12,932,088		\$3,233,022	\$16,165,110
<b>Total</b>			<b>\$7,319,574</b>	<b>\$7,000,000</b>	<b>\$2,736,894</b>	<b>\$21,049,754</b>	<b>\$5,262,439</b>	<b>\$13,083,745</b>	<b>\$7,000,000</b>	<b>\$4,177,936</b>	<b>\$43,368,660</b>

<b>FY19-FY24 Total Prior Funding</b>
<b>\$73,638,300</b>

**GL: Transit ADA Operating Support  
(TIP ID – VAR210003)**

**Last updated with TIP Revision 2025-20**

**Grouped Listing - Transit ADA Operating Support  
VAR210003**

<b>County</b>	<b>Sponsor</b>	<b>Description</b>	<b>FY2026 - 5307</b>	<b>FY2026 - Local</b>	<b>Total - 5307</b>	<b>Total - Local</b>	<b>Total Funding</b>
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$7,977,111	\$1,994,278	\$7,977,111	\$1,994,278	\$9,971,388
Multiple Counties	BART	ADA Paratransit Assistance	\$2,098,263	\$524,566	\$2,098,263	\$524,566	\$2,622,829
Contra Costa	CCCTA	ADA Paratransit Assistance	\$1,683,094	\$420,773	\$1,683,094	\$420,773	\$2,103,867
Contra Costa	ECCTA	ADA Paratransit Assistance	\$1,047,841	\$261,960	\$1,047,841	\$261,960	\$1,309,801
Multiple Counties	GGBHTD	ADA Paratransit Assistance	\$358,759	\$89,690	\$358,759	\$89,690	\$448,449
Alameda	LAVTA	ADA Paratransit Assistance	\$707,111	\$176,778	\$707,111	\$176,778	\$883,889
Marin	MCTD	ADA Paratransit Assistance	\$1,118,484	\$279,621	\$1,118,484	\$279,621	\$1,398,105
Napa	Napa Vine	ADA Paratransit Assistance	\$572,374	\$143,093	\$572,374	\$143,093	\$715,467
Sonoma	Petaluma	ADA Paratransit Assistance	\$103,694	\$25,924	\$103,694	\$25,924	\$129,618
San Mateo	SamTrans	ADA Paratransit Assistance	\$4,030,762	\$1,007,691	\$4,030,762	\$1,007,691	\$5,038,453
Sonoma	Santa Rosa	ADA Paratransit Assistance	\$424,732	\$106,183	\$424,732	\$106,183	\$530,915
San Francisco	SFMTA	ADA Paratransit Assistance	\$5,655,729	\$1,413,932	\$5,655,729	\$1,413,932	\$7,069,662
Solano	SolTrans	ADA Paratransit Assistance	\$567,492	\$141,873	\$567,492	\$141,873	\$709,365
Alameda	Union City	ADA Paratransit Assistance	\$316,552	\$79,138	\$316,552	\$79,138	\$395,690
Santa Clara	VTA	ADA Paratransit Assistance	\$6,738,581	\$1,684,645	\$6,738,581	\$1,684,645	\$8,423,226
Contra Costa	Westcat	ADA Paratransit Assistance	\$400,966	\$100,241	\$400,966	\$100,241	\$501,207
<b>Total</b>			<b>\$33,801,545</b>	<b>\$8,450,386</b>	<b>\$33,801,545</b>	<b>\$8,450,386</b>	<b>\$42,251,931</b>

**Grouped Listing - Transit ADA Operating Support  
VAR210003**

County	Sponsor	Description	Prior Year (PY) Carryforward,		FY2025 - 5307	FY2025 - Local	Total - 5307	Total - Local	Total Funding
			TIP Year 2025	PY - Local					
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$20,996,894	\$5,249,224	\$7,788,021	\$1,947,005	\$7,788,021	\$1,947,005	\$9,735,026
Multiple Counties	BART	ADA Paratransit Assistance	\$3,439,303	\$859,826	\$2,051,212	\$512,803	\$2,051,212	\$512,803	\$2,564,015
Contra Costa	CCCTA	ADA Paratransit Assistance			\$1,642,987	\$410,747	\$1,642,987	\$410,747	\$2,053,734
Contra Costa	ECCTA	ADA Paratransit Assistance			\$1,021,735	\$255,434	\$1,021,735	\$255,434	\$1,277,169
Multiple Counties	GGBHTD	ADA Paratransit Assistance			\$344,035	\$86,009	\$344,035	\$86,009	\$430,044
Alameda	LAVTA	ADA Paratransit Assistance			\$689,723	\$172,431	\$689,723	\$172,431	\$862,154
Marin	MCTD	ADA Paratransit Assistance			\$1,095,628	\$273,907	\$1,095,628	\$273,907	\$1,369,535
Napa	Napa Vine	ADA Paratransit Assistance	\$1,450,695	\$362,674	\$558,145	\$139,536	\$558,145	\$139,536	\$697,681
Sonoma	Petaluma	ADA Paratransit Assistance			\$101,139	\$25,285	\$101,139	\$25,285	\$126,424
San Mateo	SamTrans	ADA Paratransit Assistance			\$3,930,652	\$982,663	\$3,930,652	\$982,663	\$4,913,315
Sonoma	Santa Rosa	ADA Paratransit Assistance			\$401,778	\$100,445	\$401,778	\$100,445	\$502,223
San Francisco	SFMTA	ADA Paratransit Assistance			\$5,511,006	\$1,377,752	\$5,511,006	\$1,377,752	\$6,888,758
Solano	SolTrans	ADA Paratransit Assistance	\$394,485	\$98,621	\$553,919	\$138,480	\$553,919	\$138,480	\$692,399
Alameda	Union City	ADA Paratransit Assistance	\$1,361,224	\$340,306	\$308,459	\$77,115	\$308,459	\$77,115	\$385,574
Santa Clara	VTA	ADA Paratransit Assistance			\$6,574,224	\$1,643,556	\$6,574,224	\$1,643,556	\$8,217,780
Contra Costa	Westcat	ADA Paratransit Assistance			\$391,830	\$97,958	\$391,830	\$97,958	\$489,788
<b>Total</b>			<b>\$27,642,601</b>	<b>\$6,910,650</b>	<b>\$32,964,493</b>	<b>\$8,241,123</b>	<b>\$60,607,094</b>	<b>\$15,151,774</b>	<b>\$75,758,868</b>

**Grouped Listing - Transit ADA Operating Support  
VAR210003**

County	Sponsor	Description	FY2021 - 5307	FY2021 - Local	FY2022 - 5307	FY2022 - Local	FY2023 - 5307	FY2023 - Local	FY2024 - 5307	FY2024 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$5,196,319	\$1,299,080	\$0	\$0	\$0	\$0	\$0	\$0	\$5,196,319	\$1,299,080	\$6,495,399
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$0	\$0	\$3,381,044	\$845,261	\$0	\$0	\$1,948,854	\$487,214	\$5,329,898	\$1,332,475	\$6,662,373
Contra Costa	CCCTA	ADA Paratransit Assistance	\$0	\$0	\$1,823,750	\$455,938	\$1,839,033	\$459,758	\$1,590,376	\$397,594	\$5,253,159	\$1,313,290	\$6,566,449
Contra Costa	ECCTA	ADA Operating Assistance	\$657,884	\$164,471	\$852,076	\$213,019	\$859,178	\$214,795	\$964,796	\$241,199	\$3,333,934	\$833,484	\$4,167,418
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$422,316	\$105,579	\$546,984	\$136,746	\$552,153	\$138,038	\$637,328	\$159,332	\$2,158,781	\$539,695	\$2,698,476
Marin	MCTD	ADA Paratransit Assistance	\$802,802	\$200,701	\$1,039,640	\$259,910	\$1,061,738	\$265,435	\$1,036,899	\$259,225	\$3,941,079	\$985,270	\$4,926,349
Napa	Napa Vine	ADA Operating Assistance	\$89,968	\$22,492	\$0	\$0	\$0	\$0	\$0	\$0	\$89,968	\$22,492	\$112,460
Sonoma	Petaluma	ADA Set-Aside	\$79,781	\$19,945	\$103,359	\$25,840	\$104,136	\$26,034	\$99,034	\$24,759	\$386,310	\$96,578	\$482,888
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$1,999,707	\$499,927	\$2,589,649	\$647,412	\$2,644,693	\$661,173	\$3,736,750	\$934,188	\$10,970,799	\$2,742,700	\$13,713,499
Sonoma	Santa Rosa	ADA Operating Assistance	\$243,683	\$60,921	\$313,314	\$78,329	\$319,581	\$79,895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$4,116,185	\$1,029,046	\$5,330,519	\$1,332,630	\$5,443,822	\$1,360,956	\$5,243,189	\$1,310,797	\$20,133,715	\$5,033,429	\$25,167,144
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$366,722	\$91,681	\$475,285	\$118,821	\$525,607	\$131,402	\$0	\$0	\$1,367,614	\$341,904	\$1,709,518
Alameda	Union City	ADA Set-Aside	\$145,964	\$36,491	\$189,025	\$47,256	\$0	\$0	\$0	\$0	\$334,989	\$83,747	\$418,736
Santa Clara	VTA	ADA Operating Set-Aside	\$4,032,995	\$1,008,249	\$5,224,040	\$1,306,010	\$5,269,739	\$1,317,435	\$6,094,684	\$1,523,671	\$20,621,458	\$5,155,365	\$25,776,823
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$277,332	\$69,333	\$359,148	\$89,787	\$366,782	\$91,696	\$371,719	\$92,930	\$1,374,981	\$343,745	\$1,718,726
<b>Total</b>			<b>\$18,431,658</b>	<b>\$4,607,915</b>	<b>\$22,227,833</b>	<b>\$5,556,958</b>	<b>\$18,986,462</b>	<b>\$4,746,616</b>	<b>\$22,049,601</b>	<b>\$5,512,400</b>	<b>\$81,695,554</b>	<b>\$20,423,889</b>	<b>\$102,119,443</b>

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and  
Persons with Disabilities Program –  
FY2019-20 - FY2024-25  
(TIP ID – VAR210201)**

**Last updated with TIP Revision 2025-20**

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program  
(FTA 5310 - FY 2020 & FY 2021) TIP ID: VAR210201**

As Updated with TIP Revision 2025-20

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Local Funds	Total Project Cost
					Federal Share	FTA Match		
1	CON	Choice in Aging	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
2	CON	Contra Costa ARC	One R Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
3	CON	Eastern Contra Costa Transit Agency	Operating Assistance	2025	\$ 40,199	\$ 40,199		\$ 80,397
4	CON	Mobility Matters	Operating Assistance	2025	\$ 62,500	\$ 62,500		\$ 125,000
5	CON	Mobility Matters	Mobility Management	2025	\$ 27,684	\$ 110,737		\$ 138,421
6	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2025	\$ 124,660	\$ 124,660		\$ 249,320
7	CON	City of Lafayette: Lamorinda Spirit Van	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
8	CON	Contra Costa ARC	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
9	CON	Contra Costa ARC	Two R Standard Vans A	2025	\$ 24,000	\$ 96,000		\$ 120,000
10	CON	Lighthouse for the Blind and Visually Impaired	Mobility Management	2025	\$ 42,401	\$ 169,603		\$ 212,004
11	CON	Mobility Matters	Mobility Management	2025	\$ 38,663	\$ 154,654		\$ 193,317
12	CON	Mobility Matters	Operating Assistance	2025	\$ 85,000	\$ 85,000		\$ 170,000

13	MRN	Casa Allegra Community Services	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
14	ALA	Center for Elders' Independence	Four R Medium Buses	2025	\$ 72,000	\$ 288,000		\$ 360,000
15	ALA	Eden I&R	Operating Assistance	2025	\$ 112,500	\$ 112,500		\$ 225,000
16	ALA	Family Bridges	One R Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
17	ALA	Family Bridges	One R Standard Van B	2025	\$ 12,840	\$ 51,360		\$ 64,200
18	ALA	Family Bridges	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
19	ALA	Friends of Children with Special Needs	One SE Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
20	ALA	Friends of Children with Special Needs	Operating Assistance	2025	\$ 137,500	\$ 137,500		\$ 275,000
21	SF	Institute on Aging	Operating Assistance	2025	\$ 50,194	\$ 50,194		\$ 100,387
22	ALA	Life Elder Care	Operating Assistance	2025	\$ 145,000	\$ 145,000		\$ 290,000
23	SM	Life Steps Foundation	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
24	SM	Life Steps Foundation	Three R Standard Vans B	2025	\$ 38,520	\$ 154,080		\$ 192,600
25	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2025	\$ 19,290	\$ 77,159		\$ 96,449
26	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2025	\$ 54,329	\$ 217,318		\$ 271,647
27	MRN	Marin County Transit District	Mobility Management	2025	\$ 35,500	\$ 142,000		\$ 177,500
28	MRN	Marin County Transit District	Operating Assistance	2025	\$ 56,250	\$ 56,250		\$ 112,500

29	SF	On Lok Senior Health Services	Nine R Small Buses	2025	\$ 151,200	\$ 604,800		\$ 756,000
30	SF	On Lok Senior Health Services	Three R Standard Vans B	2025	\$ 38,520	\$ 154,080		\$ 192,600
31	SM	Peninsula Family Service	Operating Assistance	2025	\$ 37,000	\$ 37,000		\$ 74,000
32	SM	Peninsula Jewish Community Center	Operating Assistance	2025	\$ 87,500	\$ 87,500		\$ 175,000
33	SF	San Francisco Municipal Transportation Authority	Mobility Management	2025	\$ 24,800	\$ 99,200		\$ 124,000
34	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2025	\$ 55,174	\$ 55,174		\$ 110,348
35	ALA	The Center for Independent Living	Mobility Management	2025	\$ 58,132	\$ 232,527		\$ 290,659
36	MRN	Vivalon, Inc.	Operating Assistance	2025	\$ 137,500	\$ 137,500		\$ 275,000
37	MRN	Vivalon, Inc.	13 R Standard Vans A	2025	\$ 156,000	\$ 624,000		\$ 780,000
38	MRN	Vivalon, Inc.	Radios	2025	\$ 11,162	\$ 44,647		\$ 55,809
39	MRN	Vivalon, Inc.	Tablets	2025	\$ 981	\$ 3,926		\$ 4,907
40	MRN	Vivalon, Inc.	Cameras	2025	\$ 4,228	\$ 16,911		\$ 21,139
41	SCL	Avenidas	2 SE Minivans	2025	\$ 22,400	\$ 89,600		\$ 112,000
42	SCL	Avenidas	Wheelchair Restraints	2025	\$ 122	\$ 488		\$ 610
43	SCL	Avenidas	Operating Assistance	2025	\$ 157,416	\$ 157,416		\$ 314,831
44	SCL	Friends of Children with Special Needs	Two SE Standard Vans A	2025	\$ 24,000	\$ 96,000		\$ 120,000

45	SCL	Friends of Children with Special Needs	Laptops	2025	\$ 419	\$ 1,674		\$ 2,093
46	SCL	Friends of Children with Special Needs	Cameras	2025	\$ 106	\$ 423		\$ 529
47	SCL	Friends of Children with Special Needs	Software	2025	\$ 1,929	\$ 7,716		\$ 9,646
48	SCL	Friends of Children with Special Needs	Operating Assistance	2025	\$ 169,916	\$ 169,916		\$ 339,832
49	SCL	Lighthouse for the Blind and Visually Impaired	Mapping Software	2025	\$ 10,000	\$ 40,000		\$ 50,000
50	SCL	On Lok	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
51	SCL	Outreach and Escort	Mobility Management	2025	\$ 196,335	\$ 785,342		\$ 981,677
52	SCL	West Valley Community Services	Operating Assistance	2025	\$ 167,416	\$ 167,416		\$ 334,832
53	SON	Catholic Charities of Santa Rosa	Operating Assistance	2025	\$ 88,009	\$ 88,009		\$ 176,017
54	SON	City of Santa Rosa	Three R Medium Buses	2025	\$ 42,415	\$ 169,662		\$ 212,077
55	SON	LifeLong Medical Care	Two SE Large Buses	2025	\$ 37,200	\$ 148,800		\$ 186,000
56	SOL	Solano Transportation Authority	Mobility Management	2025	\$ 75,000	\$ 300,000		\$ 375,000
57	SCL	Outreach & Escort Inc.	Mobility Management	2025	\$ 40,000	\$ 160,000		\$ 200,000
58	SOL	Pace Solano	Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
59	SOL	Pace Solano	Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
60	SOL	Pace Solano	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000

61	SOL	Pace Solano	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
62	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
63	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
64	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
65	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
66	MRN	Marin County Transit District	Operating Assistance	2025	\$ 187,500	\$ 187,500		\$ 375,000
67	SOL	Faith in Action	Operating Assistance	2025	\$ 187,500	\$ 187,500		\$ 375,000
68	SCL	Outreach & Escort Inc.	Operating Assistance	2025	\$ 62,500	\$ 62,500		\$ 125,000
69	SOL	City of Rio Vista	Operating Assistance	2025	\$ 150,000	\$ 150,000		\$ 300,000
				2026			\$ 35,000,000	\$ 15,000,000
Total Grouped Listing					\$ 3,839,810	\$ 8,455,541	\$ 35,000,000	\$ 27,295,348

**FTIP Back-up List for Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities  
(FTA 5310 - FY 2022 & FY 2023) TIP ID: VAR210201**

As Updated with TIP Revision 2025-20

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	ALA	Center for Elders' Independence	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
2	ALA	Friends of Children with Special Needs	Operating Assistance	2025	\$ 477,302	\$ 477,302	\$ 954,603
3	ALA	Friends of Children with Special Needs	Two (SE) Minivans	2025	\$ 142,400	\$ 35,600	\$ 178,000
4	ALA	Friends of Children with Special Needs	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
5	ALA	Family Bridges	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
6	ALA	Family Bridges	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
7	ALA	The Center for Independent Living	Operating Assistance	2025	\$ 125,000	\$ 125,000	\$ 250,000
8	ALA	The Center for Independent Living	Mobility Management	2025	\$ 77,358	\$ 19,339	\$ 96,697
9	ALA	Satellite Affordable Housing Associates (SAHA)	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
10	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2025	\$ 61,174	\$ 61,174	\$ 122,347
11	ALA	On Lok Senior Health Services	Operating Assistance	2025	\$ 100,000	\$ 100,000	\$ 200,000
12	CC	Mobility Matters	Operating Assistance	2025	\$ 75,925	\$ 75,925	\$ 151,850
13	CC	Mobility Matters	Mobility Management	2025	\$ 254,487	\$ 63,622	\$ 318,109
14	CC	Mobility Matters	Mobility Management	2025	\$ 445,215	\$ 111,304	\$ 556,519
15	CC	Mobility Matters	Operating Assistance	2025	\$ 113,867	\$ 113,867	\$ 227,734

16	CC	Mobility Matters	Operating Assistance	2025	\$ 50,000	\$ 50,000	\$ 100,000
17	CC	Mobility Matters	Mobility Management	2025	\$ 81,296	\$ 20,324	\$ 101,620
18	CC	Eastern Contra Costa Transit Agency	Operating Assistance	2025	\$ 77,569	\$ 77,569	\$ 155,138
19	CC	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2025	\$ 116,488	\$ 116,488	\$ 232,976
20	CC	Choice in Aging	Operating Assistance	2025	\$ 106,925	\$ 106,925	\$ 213,850
21	CC	VistaAbility	One (R) Full Sized Van	2025	\$ 83,200	\$ 20,800	\$ 104,000
22	CC	VistaAbility	Two (SE) Minivans	2025	\$ 142,400	\$ 35,600	\$ 178,000
23	CC	VistaAbility	One (R) Full Sized Van	2025	\$ 83,200	\$ 20,800	\$ 104,000
24	CC	VistaAbility	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
25	MRN	Marin County Transit District	Mobility Management	2025	\$ 478,366	\$ 119,592	\$ 597,958
26	MRN	Marin County Transit District	Operating Assistance	2025	\$ 380,270	\$ 380,270	\$ 760,539
27	MRN	Vivalon, Inc.	Operating Assistance	2025	\$ 117,251	\$ 117,251	\$ 234,501
28	MRN	Vivalon, Inc.	One (R) Larger Bus	2025	\$ 156,000	\$ 39,000	\$ 195,000
29	MRN	Vivalon, Inc.	Nine (R) Large Buses	2025	\$ 1,051,200	\$ 262,800	\$ 1,314,000
30	MRN	Vivalon, Inc.	Tablets (65)	2025	\$ 48,000	\$ 12,000	\$ 60,000
31	MRN	Vivalon, Inc.	Laptops (23)	2025	\$ 34,400	\$ 8,600	\$ 43,000
32	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
33	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
34	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000

35	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
36	SF	On Lok Senior Health Services	Three (R) Full Sized Vans EL	2025	\$ 259,200	\$ 64,800	\$ 324,000
37	SF	On Lok Senior Health Services	Wheel Chair Tie-Downs (20)	2025	\$ 4,461	\$ 4,461	\$ 8,921
38	SF	San Francisco Municipal Transportation Authority	Mobility Management	2025	\$ 79,232	\$ 19,808	\$ 99,040
39	SF	Self-Help for the Elderly	Two (R) Large Buses	2025	\$ 233,600	\$ 58,400	\$ 292,000
40	SF	Self-Help for the Elderly	One (R) Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
41	SF	Self-Help for the Elderly	Computers (8)	2025	\$ 6,400	\$ 1,600	\$ 8,000
42	SF	Self-Help for the Elderly	Software (4)	2025	\$ 24,000	\$ 6,000	\$ 30,000
43	SF	Self-Help for the Elderly	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
44	SM	Peninsula Jewish Community Center	Operating Assistance	2025	\$ 210,000	\$ 210,000	\$ 420,000
45	SM	Peninsula Family Service	Operating Assistance	2025	\$ 150,000	\$ 150,000	\$ 300,000
46	SC	West Valley Community Services	Operating Assistance	2025	\$ 162,709	\$ 162,709	\$ 325,417
47	SC	Outreach & Escort Inc.	Mobility Management	2025	\$ 319,910	\$ 79,978	\$ 399,888
48	SC	Outreach & Escort, Inc.	Operating Assistance	2025	\$ 146,840	\$ 146,840	\$ 293,680
49	SC	Outreach and Escort, Inc.	Mobility Management	2025	\$ 1,386,350	\$ 346,588	\$ 1,732,938
50	SC	Outreach and Escort, Inc.	Operating Assistance	2025	\$ 184,100	\$ 184,100	\$ 368,200
51	SC	Friends of Children with Special Needs	Operating Assistance	2025	\$ 225,000	\$ 225,000	\$ 450,000
52	SC	Friends of Children with Special Needs	Three (SE) Minivans	2025	\$ 213,600	\$ 53,400	\$ 267,000
53	SC	Avenidas	Operating Assistance	2025	\$ 155,442	\$ 155,442	\$ 310,883

54	SOL	Solano Transportation Authority	Mobility Management	2025	\$ 320,000	\$ 80,000	\$ 400,000
55	SOL	Pace Solano	Small Bus	2025	\$ 104,800	\$ 26,200	\$ 131,000
56	SOL	Pace Solano	Large Bus	2025	\$ 116,800	\$ 29,200	\$ 146,000
57	SOL	Pace Solano	Small Bus	2025	\$ 104,800	\$ 26,200	\$ 131,000
58	SOL	Milestones Development INC	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
59	SOL	Milestones Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
60	SOL	Milestones Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
61	SOL	Milestones Development INC	Chair Securements (20)	2025	\$ 6,997	\$ 1,749	\$ 8,746
62	SOL	Milestones Development INC	Cameras (40)	2025	\$ 7,871	\$ 1,968	\$ 9,839
63	SOL	Milestones Development INC	Computers (2)	2025	\$ 1,102	\$ 276	\$ 1,378
64	SOL	Milestones of Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
65	SOL	Faith in Action Interfaith Volunteer Caregivers of Solano County	Operating Assistance	2025	\$ 195,000	\$ 195,000	\$ 390,000
66	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
67	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
68	SON	Vintage House Senior Multi-purpose Center of Sonoma Valley	Operating Assistance	2025	\$ 54,325	\$ 54,325	\$ 108,650
69	SON	Catholic Charities of the Diocese of Santa Rosa	Operating Assistance	2025	\$ 69,762	\$ 69,762	\$ 139,524
70	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2025	\$ 217,184	\$ 54,296	\$ 271,480
71	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2025	\$ 134,400	\$ 33,600	\$ 168,000
72	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2025	\$ 86,431	\$ 86,431	\$ 172,861

73	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2025	\$ 22,500	\$ 22,500	\$ 45,000
74	SON	Becoming Independent	Two (R) Small Buses	2025	\$ 209,600	\$ 52,400	\$ 262,000
75	SON	City of Santa Rosa	Two (R) Medium Buses	2025	\$ 178,175	\$ 44,544	\$ 222,719
Total Grouped Listing					\$ 12,536,284	\$ 5,735,329	\$ 18,271,605