

TIP Revision Summary 2025-21

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|---------------------------|--|--|--|---------------------|--------------------|
| System: Local Road | | | | | |
| ALA230006 | Oakland | Reconnecting the Town (RAISE) | Update the funding plan to reprogram \$13.8M in RAISE, \$19M in Other State (CalSTA), and \$10.9M in Local funds from FY24 to FY26 | \$0 | 0.0% |
| ALA250246 | San Leandro | Lewelling Boulevard Class IV Bikeways | Amend a new project into the TIP with \$1.9M in CRP and \$3.5M in Local funds | \$5,405,854 | ~% |
| ALA250249 | Livermore | Arroyo Road Trail Project | Amend a new project into the TIP with \$6.1M in Local funds | \$6,100,000 | ~% |
| ALA250251 | Hayward | Streetlight Conversion to LEDs | Amend a new project into the TIP with \$100K in Other Federal (EECBG) | \$100,000 | ~% |
| CC-190012 | Contra Costa County | Treat Boulevard Corridor Improvements | Update the funding plan to add \$802K in FY24 Local and \$1.7M in FY27 Local funds. Also reprogrammed \$1.6M in RIP and \$2M in Local funds from FY26 to FY27. | \$2,497,000 | 62.6% |
| CC-230231 | Contra Costa Transportation Authority (CCTA) | L Street Pathway to Transit – Bicycle and Pedestri | Update the funding plan to change the fund source of \$13M in Other Federal to SS4A. Also reprogram \$12.9M in SS4A from FY25 to FY27 and add \$327K in Local funds. Also updated Expanded Description to provide additional details on project activities | \$327,000 | 1.9% |
| CC-250231 | Richmond | Point Richmond Traffic Improvements | Amend a new project into the TIP with \$780K in BT-RM3 and \$5K in Local funds | \$785,000 | ~% |
| CC-250232 | Richmond | Richmond Wellness Trail Phase II | Amend a new project into the TIP with \$2.5M in BT-RM3, \$650K in AHSC, and \$3.7M in Other State (SGC Transformative Climate Communities) funds | \$6,850,000 | ~% |
| CC-250233 | Richmond | Neighborhood Complete Streets | Amend a new project into the TIP with \$7.5M in BT-RM3, \$524K in AHSC, and \$4.8M in Other State (SGC - Transformative Climate Communities) funds | \$12,794,000 | ~% |
| REG250211 | Metropolitan Transportation Commission (MTC) | Regional Bikeshare Procurement Strategy | Amend a new project into the TIP with \$500K in STP funds with toll credits | \$500,000 | ~% |
| SCL190029 | San Jose | Better Bikeway San Jose - San Fernando Street | Update the funding plan to add \$2.2M in CMAQ, \$289K in Local, and \$127K in TFCA funds | \$2,649,202 | 22.2% |
| SCL210016 | San Jose | San Jose Downtown Bikeways - Quick Strike | Update the funding plan to add \$1.4M in CMAQ with toll credits | \$1,421,000 | 32.1% |
| SCL250249 | Santa Clara County | County of Santa Clara EV Charging Project | Amend a new project into the TIP with \$1.8M in CRP and \$228K in Local General funds | \$1,983,510 | ~% |
| SCL250250 | Gilroy | Local Road Safety Plan | Amend a new project into the TIP with \$190K in SS4A and \$48K in Local funds | \$237,500 | ~% |
| SCL250251 | Morgan Hill | City of Morgan Hill Transit Hub Charging Stations | Amend a new project into the TIP with \$1.1M in CRP and \$136K in Local funds | \$1,188,298 | ~% |
| SCL250252 | Palo Alto | Palo Alto School-Community Partnership EV Charging | Amend a new project into the TIP with \$2.9M in CRP and \$370K in Local funds | \$3,225,000 | ~% |

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| SCL250254 | San Jose | San Jose Community EV Charging Access Project | Amend a new project into the TIP with \$2.5M in CRP and \$323K in Local funds | \$2,818,255 | ~% |
| SCL250255 | San Jose | SJ Advancing Curb Management | Amend a new project into the TIP with \$2M in CMAQ and \$259K in Local funds | \$2,259,123 | ~% |
| SF-170012 | Port of San Francisco | Amador Street Infrastructure Improvements | Update the funding plan to add \$9.6M in Other Federal (Maritime Administration - MARAD), \$2.6M in Other State (PFIP-CalSTA), and \$1.5M in Local funds. Also removed \$6.6M in RTP-LRP and updated the project scope and limits | \$7,116,776 | 46.5% |
| SF-250202 | San Francisco Municipal Transport Agency (SFMTA) | Tenderloin Community Safe Streets Project | Update the funding plan to reprogram \$8M in SS4A and \$2M in Local funds from FY25 to FY26 and clarify project location | \$0 | 0.0% |
| SF-250209 | San Francisco Municipal Transport Agency (SFMTA) | Expanding Access to Charging in EPC | Amend a new project into the TIP with \$2.3M in FY26 CRP and \$292K in FY26 Local funds | \$2,546,030 | ~% |
| SF-250210 | San Francisco Municipal Transport Agency (SFMTA) | Lincoln Way Traffic Signals | Amend a new project into the TIP with \$3.4M in CMAQ and \$941K in Local funds | \$4,340,507 | ~% |
| SM-110022 | San Mateo CCAG | San Mateo County SR2S Program | Update the funding plan to add \$700K in STP and \$92K in Local funds to FY26 | \$791,556 | 7.6% |
| SM-230205 | San Mateo County Transportation Authority | 19th Avenue/Fashion Island Blvd Complete Streets | Update the project name, location, and activities to clarify the work activities performed. Also reprogrammed \$3.4M in CMAQ, \$500K in CPFCDs, and \$675K in Local funds from FY26 to FY27 | \$0 | 0.0% |
| SM-250221 | Half Moon Bay | Half Moon Bay/San Mateo Co. Regional EV Charging | Amend a new project into the TIP with \$829K in CRP and \$122K in Local funds | \$951,723 | ~% |
| SM-250222 | San Carlos | San Carlos/San Mateo County Regional EV Charging I | Amend a new project into the TIP with \$523K in CRP and \$146K in Local funds | \$669,182 | ~% |
| SM-250224 | Burlingame | Old Bayshore Hwy. Safety & Economic Revitalization | Amend new project into the TIP funded with \$500K in CPFCDs and \$65K in Local funds | \$565,000 | ~% |
| SM-250225 | Portola Valley | Portola Valley/SM County Regional EV Charging | Amend a new project into the TIP with \$317K in CRP and \$65K in Local funds | \$381,778 | ~% |
| SM-250226 | Menlo Park | EV Charging Infrastructure | Amend a new project into the TIP with \$2.3M in CRP and \$298K in Local funds | \$2,594,602 | ~% |
| SM-250227 | East Palo Alto | East Palo Alto/San Mateo Co. Regional EV Charging | Amend a new project into the TIP with \$829K in CRP and \$172K in Local funds | \$753,422 | ~% |

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|----------------------------------|---|--|--|---------------------|--------------------|
| VAR250205 | Metropolitan Transportation Commission (MTC) | Safe Streets for All (SS4A) - Planning & Demo | Amend a new project into the TIP with \$10M in SS4A and \$2.5M in Local funds in FY26. | \$12,500,000 | ~% |
| System: Public Land Trail | | | | | |
| ALA250214 | Alameda County Transportation Commission (ACTC) | East Bay Greenway MM Phase 1 Hayward | Update the project location limits and clarify project activities | \$0 | 0.0% |
| CC-230203 | Pittsburg | Pittsburg's Delta de Anza Multimodal Trail Safety | Update the funding plan to remove \$16K in Local funds and reprogram \$4M in CMAQ and \$525K in Local funds from FY26 to FY27. Also updated description and expanded description to clarify project limits | -\$16,159 | -0.3% |
| System: Region | | | | | |
| REG250207 | Metropolitan Transportation Commission (MTC) | Shared Connected/Automated Vehicles and Technology | Amend a new project into the TIP with \$1M in STP with toll credits | \$1,000,000 | ~% |
| REG250209 | Metropolitan Transportation Commission (MTC) | Regional Transportation Demand Management (TDM) | Amend a new project into the TIP with \$250K in STP funds with toll credits | \$250,000 | ~% |
| REG250213 | Metropolitan Transportation Commission (MTC) | Bay Area Vision Zero (BayVIZ) System Support | Amend a new project into the TIP with \$1.9M in STP with toll credits | \$1,860,000 | ~% |
| System: State Highway | | | | | |
| ALA070009 | Alameda County Transportation Commission (ACTC) | Oakland/Alameda Access Project | Update the funding plan to add \$574K in Repurposed Earmark, \$311K in TFCA, and \$20.9M in Local Sales tax funds | \$21,811,000 | 14.4% |
| ALA170001 | Alameda County Transportation Commission (ACTC) | State Route 262 (Mission Blvd) Improvements | Update the funding plan to remove \$373M in RTP-LRP. Also changed the fund source of \$11M in Local to BT-RM3 funds and add \$4M in BT-RM3 funds. Also updated the scope to reflect the reduction in scope of work | -\$369,000,000 | -82.9% |
| ALA170002 | Alameda County Transportation Commission (ACTC) | I-80/Ashby Avenue Interchange Improvements | Update the funding plan to add \$25M in RTP-LRP funds | \$25,000,000 | 15.9% |
| ALA210028 | Metropolitan Transportation Commission (MTC) | BBF: I-80 WB HOV/Bus Lane Extension | Update the funding plan to reprogram \$800K in Local VRF and \$115K in BT-RM2 from FY22 to FY26, and \$1.5M in Local VRF and \$2M in BT-RM1 funds from FY24 to FY28 | \$0 | 0.0% |

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| ALA250247 | Metropolitan Transportation Commission (MTC) | Bay Bridge Forward: I-80 EB HOV Connector Bus lane | Amend a new project into the TIP with \$3.6M in CMAQ funds with toll credits | \$3,600,000 | ~% |
| ALA250248 | Metropolitan Transportation Commission (MTC) | Bay Bridge Forward: I-580 WB to I-80 EB Connector | Amend a new project into the TIP with \$3.6 million in CMAQ with toll credits | \$3,600,000 | ~% |
| ALA250252 | Berkeley | I-80 and Aquatic Park Lagoon Subsurface Culvert | Amend a new project into the TIP with \$4.1M in PROTECT (LTCAP) and \$458K in Local funds | \$4,580,000 | ~% |
| ALA250253 | Alameda County Transportation Commission (ACTC) | I-580 Express Lanes Toll System Replacement | Amend a new project into the TIP with \$12M in Local funds | \$12,000,000 | ~% |
| CC-010023 | Contra Costa Transportation Authority (CCTA) | I-680/SR 4 I/C Reconstruction - Ph 2a,4 | Update the funding plan to change the fund source of \$65.9M in RTP-LRP to \$58M SB1-TCEP and \$7.9M in Local. Also removed \$107.6M in RTP-LRP funds to reflect reduction in scope | -\$173,571,000 | -37.2% |
| CC-210010 | Metropolitan Transportation Commission (MTC) | RSR Forward: ORT and I-580 WB HOV | Update the funding plan to add \$10M in BT-RM3 funds | \$10,000,000 | 38.5% |
| CC-250228 | Metropolitan Transportation Commission (MTC) | CC I-680 Adaptive Ramp Metering Implementation | Amend a new project into the TIP with \$2M in CMAQ funds with toll credits | \$2,000,000 | ~% |
| CC-250230 | BATA | I-580 Richmond Parkway Interchange Operational Imp | Amend a new project into the TIP with \$7M in BT-RM3 funds | \$7,000,000 | ~% |
| NAP190007 | Metropolitan Transportation Commission (MTC) | Napa Valley Forward: Safety and Operational Imp. | Update the funding plan to change the fund source of \$3.5M in FY25 STP to FY29 RTP-LRP | \$0 | 0.0% |
| REG250208 | Metropolitan Transportation Commission (MTC) | Bay Bridge Forward:I-80, SFOBB, & Carquinez Bridge | Amend a new project into the TIP with \$3.1M in CMAQ funds with toll credits | \$3,050,000 | ~% |
| SCL190012 | Santa Clara Valley Transportation Authority (VTA) | US 101/San Antonio Rd/Charleston/Rengstorff IC Imp | Update the description to reflect the latest scope, and update funding plan to reprogram \$1.7M in FY29 RTP-LRP to FY26 Local funds | \$0 | 0.0% |
| SCL250257 | Santa Clara Valley Transportation Authority (VTA) | I-880 Express Lanes (SR 237 to US 101) | Amend a new project into the TIP with \$2M in Local and \$78M in RTP-LRP funds | \$80,000,000 | ~% |

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| SCL250258 | Santa Clara Valley Transportation Authority (VTA) | Silicon Valley Express Lanes - US 101 South County | Amend a new project into the TIP with \$500K in CPFCDs, \$1.5M in Local, and \$373M in RTP-LRP funds | \$375,000,000 | ~% |
| VAR210004 | Metropolitan Transportation Commission (MTC) | SR 37 Interim Project - Sears Point to Mare Island | Update the funding plan to change the fund source of \$288M in RTP-LRP to \$67.7M in SHOPP, \$50M in BT, \$1.1M in CPFCDs, \$73M in SB1-TCEP, and \$100M in Local funds (BT-Financing). Also add \$44M in Other State (LTCAP) and \$26M in Other Federal (PROTECT) funds. Also updated the project Expanded Description to clarify phased work | \$70,000,000 | 16.3% |
| VAR210007 | Metropolitan Transportation Commission (MTC) | Bay Bridge Forward Preliminary Engineering | Update the funding plan to add \$5.6M in CMAQ funds with toll credits | \$5,645,000 | 42.6% |
| VAR250206 | Metropolitan Transportation Commission (MTC) | BBF: I-80 HOV Lane Access Restrictions | Amend a new project into the TIP with \$8.9M in STP funds with toll credits | \$8,900,000 | ~% |
| VAR250207 | Metropolitan Transportation Commission (MTC) | SM&SCL US 101 Optimized Corridor Operations | Amend a new project into the TIP with \$3M in CMAQ funds with toll credits | \$3,000,000 | ~% |
| VAR250208 | Metropolitan Transportation Commission (MTC) | BBF I-80 Localized Transit/HOV Strategies | Amend a new project into the TIP with \$6.3M in CMAQ with toll credits | \$6,300,000 | ~% |
| VAR250209 | Metropolitan Transportation Commission (MTC) | Dumbarton Forward - Operational Improvements | Amend a new project into the TIP with \$26.7 in BT funds | \$26,725,416 | ~% |
| VAR250210 | Alameda County Transportation Commission (ACTC) | I-680 Express Lane Striping and Signing | Amend a new project into the TIP with \$3M in Local funds | \$3,000,000 | ~% |
| System: Toll Way | | | | | |
| REG130002 | Metropolitan Transportation Commission (MTC) | Toll Bridge Rehabilitation Program | Update the funding plan to add \$1.9B in BT-RM1 funds | \$1,885,548,000 | 156.4% |
| System: Transit | | | | | |
| ALA250245 | Union City Transit | Replace 2 Gas Paratransit Vans with EV | Amend a new project into the TIP with \$393K in 5307 and \$98K in Local funds | \$490,105 | ~% |
| ALA250250 | Union City | Union City Station District Mobility Hub | Amend a new project into the TIP with \$2.3M in CRP and \$1.1M in Local funds | \$3,509,000 | ~% |

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| ALA250254 | Livermore Amador Valley Transit (LAVTA) | LAVTA Rutan Facility Rehab. and Modernization | Amend a new project into the TIP with \$722K in 5339 and \$181K in Local funds | \$902,793 | ~% |
| BRT030001 | Santa Clara Valley Transportation Authority (VTA) | BART - Berryessa to San Jose Extension | Update the funding plan to add \$25M in SB1-LPP and \$75M in SB1-SCCP funds in FY26 | \$100,000,000 | 0.8% |
| BRT030004 | Bay Area Rapid Transit District (BART) | BART Train Control Renovation | Update the funding plan to add \$25.1M in 5337 and \$6.3M in Local funds | \$31,434,640 | 9.0% |
| BRT030005 | Bay Area Rapid Transit District (BART) | BART: Traction Power System Renovation | Update the funding plan to add \$20.4M in 5337 and \$5.1M in Local funds | \$25,550,115 | 8.1% |
| BRT97100B | Bay Area Rapid Transit District (BART) | BART: Rail, Way and Structures Program | Update the funding plan to add \$17.2M in 5337 and \$4.3M in Local funds | \$21,500,000 | 5.2% |
| CC-250227 | Eastern Contra Costa Transit Authority (Tri Delta) | ECCTA 25 Diesel Bus Replacement | Amend a new project into the TIP with \$13.7M in 5307, \$1.8M in 5339, and \$3.9M in Local funds | \$19,320,000 | ~% |
| CC-250234 | Alameda Contra Costa Transit District (AC Transit) | Cutting Blvd Transit Priority Project | Amend a new project into the TIP with \$3M in BT-RM3 funds | \$3,000,000 | ~% |
| MRN230209 | Marin County Transit District | Fixed Route Maintenance and Operations Facility | Update the project name to activities to clarify activities | \$0 | 0.0% |
| MRN250202 | Marin County Transit District | Replace 1 30ft. Hybrid with 30ft. Hybrid | Delete project as project will not move forward | -\$1,039,000 | -100.0% |
| MRN250203 | Marin County Transit District | Replace 7 40ft. Hybrid buses | Update the funding plan to add \$1M in 5307 and \$860K in LCTOP funds. Reduced local funds by \$593K. Also update project name and expanded description to clarify project details | \$1,294,000 | 16.4% |
| MRN250208 | Marin County Transit District | Replace 5 30ft. Hybrid Buses | Update the funding plan to remove \$1M in 5307 and \$262K in Local funds. Also update project name and expanded description to clarify activities | -\$1,309,903 | -27.4% |
| REG090057 | Water Emergency Transportation Authority (WETA) | WETA: Ferry Major Component Rehab/Replacement | Update the funding plan to add \$21.5M in 5337 and \$5.4M in Local funds | \$26,903,000 | 36.1% |
| REG250210 | Metropolitan Transportation Commission (MTC) | Smart Transbay Transit | Amend a new project into the TIP with \$5.4M in CMAQ funds with toll credits | \$5,350,000 | ~% |

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|---------------|---|--|--|----------------------------|---------------------------|
| REG250212 | Sonoma Marin Area Rail Transit (SMART) | SMART Rail System Extension to Healdsburg | Amend a new project in the TIP with \$40M in BT-RM3, \$25M in LPP, \$115.8M in TIRCP, \$56M in SCCP, \$2M in Local, \$1.8M in 5309, and \$28.3M in Other Federal (FRA-CRISI) funds | \$268,739,000 | ~% |
| SCL050001 | Santa Clara Valley Transportation Authority (VTA) | VTA: Standard and Small Bus Replacement | Update the funding plan to add \$28.8M in 5307, \$3.9M in 5339, and \$8.2M in Local funds | \$40,853,844 | 8.8% |
| SCL110099 | Santa Clara Valley Transportation Authority (VTA) | VTA: Light Rail Bridge and Structure - SG Repair | Amend a project back in into 2025 TIP to reprogram \$192K in 5337 and \$48K in Local funds from FY23 to FY26 | \$0 | 0.0% |
| SCL230219 | Santa Clara Valley Transportation Authority (VTA) | Expand Chaboya Bus Yard for Electric and Fuel Cell | Update the funding plan to add \$11.2M in 5307 and \$2.8M in Local Sales tax funds in FY26 | \$13,985,000 | 17.4% |
| SCL250214 | Santa Clara Valley Transportation Authority (VTA) | Trackway Anti-trespass Paneling Project FY25 | Update the funding plan to add \$895K in 5307 and \$224K in Local Sales tax | \$1,118,750 | 319.6% |
| SCL250222 | Santa Clara Valley Transportation Authority (VTA) | Advanced Warning System Project FY25 | Update the funding plan to add \$606K in 5307 and \$151K in Local funds | \$756,936 | 420.5% |
| SCL250240 | Santa Clara Valley Transportation Authority (VTA) | Signal Improvements - Tasman East Design 2 | Amend a new project into the TIP with \$1.3M in 5337 and \$334K in Local Sales tax funds | \$1,670,961 | ~% |
| SCL250241 | Santa Clara Valley Transportation Authority (VTA) | San Carlos / Woz Way TSP | Amend a new project into the TIP with \$1.2M in 5337 and \$300K in Local Sales tax funds | \$1,500,000 | ~% |
| SCL250242 | Santa Clara Valley Transportation Authority (VTA) | Traction Power Substation Replacement - Phase 4 | Amend a new project into the TIP with \$8.8M in 5337 and \$2.2M in Local Sales tax funds | \$11,000,000 | ~% |
| SCL250243 | Santa Clara Valley Transportation Authority (VTA) | Light Rail Station Rehabilitation FY26 | Amend a new project into the TIP with \$3.8M in 5337 and \$960K in Local Sales tax funds | \$4,800,000 | ~% |
| SCL250244 | Santa Clara Valley Transportation Authority (VTA) | Bridge Structure Repairs FY26/27 | Amend a new project into the TIP with \$800K in 5337 and \$200K in Local Sales tax funds | \$1,000,000 | ~% |

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| SCL250245 | Santa Clara Valley Transportation Authority (VTA) | ADA Upgrades at Facilities FY26/27 | Amend a new project into the TIP with \$1.6M in 5337 and \$400K in Local Sales tax funds | \$2,000,000 | ~% |
| SCL250246 | Santa Clara Valley Transportation Authority (VTA) | VTA Cybersecurity | Amend a new project into the TIP with \$2.9M in 5307 and \$721K in Local Sales tax funds | \$3,606,250 | ~% |
| SCL250247 | Santa Clara Valley Transportation Authority (VTA) | Expand VTA's North Yard for Electric Bus | Amend a new project into the TIP with \$2M in 5307 and \$500K in Local Sales tax funds | \$2,500,000 | ~% |
| SCL250248 | Santa Clara Valley Transportation Authority (VTA) | Fire Life Safety Replacement | Amend a new project into the TIP with \$4.1M in 5307 and \$1M in Local Sales tax funds | \$5,125,000 | ~% |
| SCL250253 | Santa Clara Valley Transportation Authority (VTA) | Replace (27) Paratransit Vehicles with New Cutaway | Amend a new project into the TIP with \$3.2M in 5307 and \$810K in Local funds | \$4,050,000 | ~% |
| SCL250256 | Palo Alto | Quarry Road Connection Project | Amend a new project into the TIP with \$1M in BT-RM2 and \$4.2M in Local funds | \$5,200,000 | ~% |
| SCL250259 | Santa Clara Valley Transportation Authority (VTA) | Fiber Optic Replacement Phase 2 FY26 | Amend a new project into the TIP with \$9.9M in 5337 and \$2.5M in Local funds | \$12,407,753 | ~% |
| SCL250260 | Santa Clara Valley Transportation Authority (VTA) | Rail Replacement and Rehabilitation FY26 | Amend a new project into the TIP with \$12.7M in 5337 and \$3.2M in Local Sales tax funds | \$15,857,500 | ~% |
| SCL250261 | Santa Clara Valley Transportation Authority (VTA) | Capital Paving Program | Amend a new project into the TIP with \$500K in 5307 and \$125K in Local funds | \$625,000 | ~% |
| SCL250262 | Santa Clara Valley Transportation Authority (VTA) | Bus Wheel Lift Replacement | Amend a new project into the TIP with \$1.2M in 5307 and \$310K in Local funds | \$1,550,000 | ~% |
| SCL250263 | Santa Clara Valley Transportation Authority (VTA) | Capital Roof Replacement | Amend a new project into the TIP with \$2.6M in 5307 and \$659K in Local funds | \$3,292,500 | ~% |

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| SCL250264 | Santa Clara Valley Transportation Authority (VTA) | Capital Painting Program | Amend a new project into the TIP with \$500K in 5307 and \$125K in Local funds | \$625,000 | ~% |
| SF-170016 | Bay Area Rapid Transit District (BART) | Embarcadero Stn: Platform Elevator Project | Update the project scope to reflect latest project details | \$0 | 0.0% |
| SF-170018 | San Francisco Municipal Transport Agency (SFMTA) | SFMTA: Motor Coach and Trolley Coach Mid-Life Over | Update the funding plan to add \$31.9M in 5307, \$20M in 5337, and \$14.8M in Local funds to FY26. Also updated project name to match project description. | \$66,721,886 | 34.1% |
| SF-190008 | Water Emergency Transportation Authority (WETA) | WETA: Electric Vessels and Related Infrastructure | Update the funding plan to add \$55.4M in Other Federal (EPA Clean Ports Grant) and \$15.5M in Local funds | \$70,923,000 | 137.8% |
| SF-230204 | San Francisco Municipal Transport Agency (SFMTA) | SFMTA Facility Development -- Bus Facility Upgrade | Update the funding pan to reprogram \$30.1M in 5339-DISC and \$7.5M in Local funds from FY23 to FY26. Also removed \$155.1M in RTP-LRP funds and update the project name and description of work to be performed | -\$155,064,000 | -65.1% |
| SF-250211 | San Francisco Municipal Transport Agency (SFMTA) | Smart and Integrated Management and Fleet Charging | Amend a new project into the TIP with \$2M in Other Federal (Strength Mobility and Revolutionizing Transportation - SMART) and \$500K in Local funds | \$2,500,000 | ~% |
| SM-250223 | Bay Area Rapid Transit District (BART) | Daly City BART Station Mobility Hub | Amend a new project into the TIP with \$3.8M in CMAQ and \$497K in Local funds | \$4,272,555 | ~% |
| SOL090034 | SolTrans - Solano County Transit | SolTrans: Bus Replacement | Update the funding plan to reprogram \$12.5M in 5339-C and \$3.1M in Local funds from FY25 to FY26 and also project description and activities | \$0 | 0.0% |
| SOL250203 | SolTrans - Solano County Transit | Shop Equipment | Update the project description to clarify activities | \$0 | 0.0% |
| SON170026 | Santa Rosa City Bus | Santa Rosa CityBus: Bus Replacement | Update the project description to clarify project activities | \$0 | 0.0% |
| SON250204 | SCT - Sonoma County Transit | Sonoma County Transit: 40' Bus Replacement | Amend a new project into the TIP with \$3.4M in 5307, \$813K in 5339, and \$1M in Local funds | \$5,241,039 | ~% |
| VAR230209 | Golden Gate Bridge, Highway and Transit District | GGBHTD - Zero Emissions Bus Replacement | Update the project description to increase the number of buses | \$0 | 0.0% |
| VAR250204 | Caltrain | Caltrain Grade Crossing Improvements | Amend a new project into the TIP with \$1M in CPFCDs and \$130K in Local funds | \$1,129,562 | ~% |
| Total Funding Change: | | | | \$2,736,525,861 | |

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2025 TIP Only |
|------------------|-----------------|-----------------|-----------------|------------------|------------------|----------------------|
| Current: | \$2,258,003,177 | \$1,249,138,210 | \$1,845,655,789 | \$12,057,908,980 | \$17,410,706,156 | \$4,460,086,364 |
| Proposed: | \$2,731,968,708 | \$1,796,863,210 | \$3,902,147,098 | \$11,716,253,001 | \$20,147,232,017 | \$6,995,892,235 |
| Delta: | \$473,965,531 | \$547,725,000 | \$2,056,491,309 | -\$341,655,979 | \$2,736,525,861 | \$2,535,805,871 |