

TIP Revision Summary 2025-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to Schools	Update the funding plan to change the fund source of \$4M in RTP-LRP to \$3.5M in STP and \$500K in Local funds	\$0	0.0%
ALA210031	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to add \$2.6M in FY26 TIFIA-STP with toll credits	\$2,602,000	22.8%
ALA230010	Alameda County Transportation Commission (ACTC)	San Pablo Ave Parallel Bike Improvements	Update the funding plan to reprogram \$13.1M in STP and \$2.6M in Local funds from FY26 to FY27	\$0	0.0%
ALA230203	Newark	Old Town Streetscape and Complete Streets	Update the funding plan to reprogram \$5.1M in STP, \$4.2M in Local, and \$68K in TFCA funds from FY26 to FY27	\$0	0.0%
ALA230205	Alameda County	Upper San Lorenzo Creekway Trail	Update the funding plan to reprogram \$9.6M in STP and \$3.9M in Local funds from FY26 to FY27	\$0	0.0%
ALA250237	Alameda (City)	Alameda Public EV Charging Program	Update the funding plan to reprogram \$22K in CRP and \$17K in Local funds from CON to PE	\$0	0.0%
CC-210014	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to add \$2.2M in FY26 TIFIA-STP with toll credits	\$2,167,000	24.9%
CC-230202	Contra Costa Transportation Authority (CCTA)	CCTA - Countywide Smart Signals	Update the funding plan to reprogram \$24.2M in CMAQ, \$2.9M in SB1-LPP, and \$216K in Local funds from FY25 to FY26	\$0	0.0%
CC-230209	Concord	Galindo Street Multimodal Corridor Project	Update the funding plan to reprogram \$3.4M in CMAQ and \$436K in Local funds from FY26 to FY27	\$0	0.0%
CC-230225	Orinda	Lamorinda Smart Signal System Project	Update the funding plan to reprogram \$4.2M in CPFCDs and \$542K in Local funds from FY25 to FY26	\$0	0.0%
CC-250221	Pinole	Expanding Electric Vehicle Charging	Update the funding plan to reprogram \$31K in CRP and \$4K in Local funds from CON to PE in FY26. Also reprogrammed \$920K in CRP and \$119K in Local funds from FY25 to FY27	\$1	0.0%
CC-250224	Concord	Downtown Concord Parking Technology Innovation	Update the funding plan to reprogram \$500K in CMAQ and \$65K in Local funds from FY26 to FY27	\$0	0.0%
CC-250225	Richmond	Downtown Point Richmond Bike/Ped Connectivity	Update the funding plan to reprogram \$1.1M in CMAQ from FY27 to FY26	\$0	0.0%

TIP Revision Summary 2025-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN210003	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to add \$1.8M in FY26 TIFIA-STP with toll credits	\$1,828,000	43.4%
NAP210001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to add \$1.8M in FY26 TIFIA-STP with toll credits	\$1,828,000	41.9%
REG210001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to add \$12.7M in FY26 STP with toll credits	\$12,689,000	23.6%
REG230206	Metropolitan Transportation Commission (MTC)	Active Transportation Technical Assistance	Update the funding plan to change the fund source for \$2.7M in FY25 STP to local MTC exchange	\$0	0.0%
REG250205	Metropolitan Transportation Commission (MTC)	Bay Wheels Bikeshare E-bike Expansion	Update the funding plan to change the fund source for \$560K in FY25 CMAQ to local MTC exchange	\$0	0.0%
SCL210024	Campbell	Campbell PDA Enhancements	Update the funding plan to reprogram \$287K in STP and \$37K in Local funds from FY25 to FY26	\$0	0.0%
SCL210029	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update funding plan to add \$2M in FY26 TIFIA-STP and \$835K in FY26 STP with toll credits	\$2,816,000	21.5%
SCL210034	Cupertino	Cupertino Stevens Creek Blvd Class IV Bike Lanes	Update Expanded Description to clarify activities	\$0	0.0%
SCL230221	Santa Clara Valley Transportation Authority (VTA)	Bascom Avenue Complete Street (I-880 to Hamilton)	Update the funding plan to add \$2M in Other Federal (Reconnecting Communities) and \$2.5M in SB1-LPP-F. Also removed \$1.7M in Local funds	\$2,764,550	5.4%
SCL250207	Santa Clara Valley Transportation Authority (VTA)	Central Bikeway	Update the funding plan to reprogram \$5.5M in RIP from PSE to ENV phase. Also updated changed the fund source of \$4.6M from RTP-LRP to Local funds	\$0	0.0%
SCL250232	Sunnyvale	Poplar Avenue Sidewalk Construction Project	Update the Expanded Description to clarify activities	\$0	0.0%
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Path and Transit Lane	Update the funding plan to add \$4K in SB1-LPP-F funds to FY26	\$4,000	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-210004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update funding plan to add \$1.9M in FY26 TIFIA-STP funds with toll credits	\$1,923,000	24.0%
SF-230201	San Francisco Municipal Transport Agency (SFMTA)	Central Embarcadero Safety Project	Update the funding plan to reprogram \$6.3M in CMAQ and \$1M in Local funds from FY26 to FY27	\$0	0.0%
SM-210013	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update funding plan to add \$1.8M in FY26 TIFIA-STP with toll credits	\$1,830,000	21.9%
SM-230203	Caltrain	Middle Avenue Pedestrian and Bicycle Undercrossing	Update the funding plan to reprogram \$5M in STP, \$4M in CPFCDs, and \$4.2M in Local funds from FY25 to FY26. Also updated the Project Sponsor to Caltrain and Implementing Agency to Menlo Park	\$0	0.0%
SOL210008	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update funding plan to add \$1.8M in FY26 STP with toll credits	\$1,828,000	20.6%
SOL230202	Benicia	East Fifth Street PDA - Affordable Housing Streets	Update the funding plan to reprogram \$261K in STP and \$34K in Local funds from FY25 to FY26	\$0	0.0%
SOL230205	Fairfield	Linear Park Node 4 Safe Routes to School Improve	Update the funding plan to reprogram \$2.2M in CMAQ and \$400K in Other State (AB178) funds from FY26 to FY27	\$0	0.0%
SOL230208	Suisun City	Park N Ride Parking Lot EV Station Installation	Update the funding plan to reprogram \$350K in CRP and \$71K in Local funds from FY25 to FY26	\$0	0.0%
SON170024	Healdsburg	Healdsburg Avenue Complete Streets Improvements	Update the funding plan to reprogram \$11.8M in ATP and \$2M in Local funds from FY26 to FY27	\$0	0.0%
SON210007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update funding plan to add \$1.8M in FY26 STP with toll credits	\$1,828,000	25.1%
SON230202	Sonoma County	Todd Road and Standish Avenue Intersection Improve	Update the funding plan to reprogram \$2.2M in STP and \$250K in Local funds from FY25 to FY26	\$0	0.0%
System: Public Land Trail					
CC-230207	Pinole	Bay Trail Gap Closure at Tennent Avenue	Update the funding plan to reprogram \$1M in STP and \$230K in Local funds from FY25 to FY26. Also update Expanded Description to clarify activities and location	\$0	0.0%
System: State Highway					
ALA170060	Caltrans	GL: Alameda and Marin Counties - TOS-Mobility	Update the funding plan to reprogram \$6.8M in CMAQ from FY25 to FY26	\$0	0.0%

**TIP Revision Summary
2025-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$402K in CMAQ from FY25 to FY26	\$0	0.0%
REG170002	Metropolitan Transportation Commission (MTC)	Regional Communications Infrastructure Upgrade	Update the funding plan to reprogram \$2M in STP with toll credits from FY25 to FY26	\$0	0.0%
SCL250228	Santa Clara Valley Transportation Authority (VTA)	US101/Monterey Road Wildlife Crossings	Update the funding plan to reprogram \$250K in STP and \$32K in Local funds from FY25 to FY26	\$0	0.0%
System: Transit					
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$4.9M in 5337 and \$1.2M in Local funds to FY26	\$6,093,415	4.5%
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation Program	Update the funding plan to add \$5.6M in 5337 and \$1.4M in Local funds to FY26	\$7,000,000	9.2%
MRN170013	Golden Gate Bridge, Highway and Transit District	San Rafael Transit Center Relocation	Update the funding plan to reprogram \$5.5M in 5307 and \$1.4M in Local funds from FY24 to FY26	\$0	0.0%
MRN190001	Golden Gate Bridge, Highway and Transit District	Golden Gate Ferry: New Vessel	Update the AQ Exemption to Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	\$0	0.0%
MRN230205	Golden Gate Bridge, Highway and Transit District	GGBHTD Replacement Ferry CARB Compliance	Update the AQ Exemption to Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	\$0	0.0%
REG170023	Metropolitan Transportation Commission (MTC)	TCP Financing Repayment Obligations	Update the funding plan to reprogram \$22.9M in RTP-LRP to FY26 Local funds	\$0	0.0%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to reprogram \$6.9M in CMAQ and \$900K in Local funds from FY27 to FY25 to reflect obligation	\$0	0.0%
SF-250206	San Francisco Dept of Public Works (SFDPW)	Harvey Milk Plaza Project	Update the funding plan to reprogram \$1.6M in Local and \$1.5M in Other State (California State Arts Council Grant) funds from FY23 to FY25. Also reprogrammed \$500K in CPFCDs, and \$33M in Local funds from FY25 to FY27	\$0	0.0%

TIP Revision Summary 2025-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-250207	San Francisco Municipal Transport Agency (SFMTA)	40' & 60' Motor Coach Replacement Procurement	Update the funding plan to add \$15M in FY26 5339(B) funds and reprogram \$12.3M in Local funds from FY24 to FY26. Also update the expanded description to clarify project activities	\$15,000,000	10.2%
SM-250209	San Mateo County Transit District (SAMTRANS)	Replace 33 40' Diesel Buses with Fuel Cell	Update the funding plan to reprogram \$416K from 5307 to 5339 funds. Also reprogrammed \$29.8M in 5307, \$9.3M in 5339, and \$9.8M in Local funds from FY25 to FY26	\$0	0.0%
VAR210001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY21-FY25	Update the funding plan to add \$387K in 5311 and and \$313K in Local funds to FY25	\$700,000	3.0%
VAR230208	Metropolitan Transportation Commission (MTC)	GL: Bus Accelerated Infrastructure Delivery	Update the funding plan to change the fund source of \$4.1M from CMAQ to STP	\$0	0.0%
VAR250201	Sonoma Marin Area Rail Transit (SMART)	SMART Fiscal Year 2025 5337 State of Good Repair	Update the funding plan to add \$2.8M in 5337 and \$705K in Local funds	\$3,526,359	50.0%
Total Funding Change:				\$66,427,325	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$1,462,607,928	\$351,743,685	\$136,714,332	\$2,616,401,870	\$4,567,467,815	\$827,486,901
Proposed:	\$1,524,830,057	\$354,434,685	\$140,014,332	\$2,614,616,066	\$4,633,895,140	\$940,249,995
Delta:	\$62,222,129	\$2,691,000	\$3,300,000	-\$1,785,804	\$66,427,325	\$112,763,094

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: ALA090065 **Revision:** 2025-22 **Version:** 27 **Status:** PROPOSED **CTIPS ID:** 20600004773

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART: Fare Collection Equipment **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to add \$4.9M in 5337 and \$1.2M in Local funds to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T4-11-CAP-SFO	2011	2,520,000	2,520,000	-	-	-	-	-
CON	5307-T5-19-CAP-CON	2019	6,211,000	6,211,000	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2025	7,200,000	-	7,200,000	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	1,955,000	1,955,000	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	20,000	20,000	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	3,135,886	3,135,886	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	6,067,914	6,067,914	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	3,679,456	3,679,456	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T5-16-FG-CON	2016	3,124,157	3,124,157	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	2,875,843	2,875,843	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	2017	719,439	719,439	-	-	-	-	-
CON	5337-T5-17-FG-ANT	2017	4,247,536	4,247,536	-	-	-	-	-
CON	5337-T5-17-FG-CON	2017	818,427	818,427	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	2017	425,598	425,598	-	-	-	-	-
CON	5337-T5-18-FG-ANT	2018	6,211,000	6,211,000	-	-	-	-	-
CON	5337-T5-20-FG-ANT	2020	5,801,421	5,801,421	-	-	-	-	-
CON	5337-T5-20-FG-CON	2020	409,579	409,579	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2023	6,306,472	6,306,472	-	-	-	-	-
CON	5337-T5-20-HIM-ANT	2023	436,469	436,469	-	-	-	-	-
CON	5337-T5-20-HIM-SFO	2023	1,614,537	1,614,537	-	-	-	-	-
CON	5337-T5-21-FG-ANT	2021	5,716,937	5,716,937	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	643,063	643,063	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,360,000	6,360,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	3,202,740	3,202,740	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2023	384,719	384,719	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2024	6,360,000	6,360,000	-	-	-	-	-
CON	5337-T6-23-HIM-ANT	2023	118,488	118,488	-	-	-	-	-
CON	5337-T6-25-FG-CON	2025	7,200,000	-	7,200,000	-	-	-	-
CON	5337-T6-26-FG-SFO	2026	4,874,732	-	-	4,874,732	-	-	-
CON	EARMARK-T6-22-TI	2023	2,000,000	2,000,000	-	-	-	-	-
CON	GENERAL FUND	2021	3,340,000	3,340,000	-	-	-	-	-
CON	GENERAL FUND	2022	1,085,000	1,085,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,891,000	2,891,000	-	-	-	-	-
CON	GENERAL FUND	2024	1,590,000	1,590,000	-	-	-	-	-
CON	GENERAL FUND	2025	1,800,000	-	1,800,000	-	-	-	-
CON	OPFUNDS	2018	1,552,750	1,552,750	-	-	-	-	-
CON	OPFUNDS	2019	1,552,750	1,552,750	-	-	-	-	-
CON	OPFUNDS	2020	1,552,750	1,552,750	-	-	-	-	-
CON	OTHER LOCAL	2011	630,000	630,000	-	-	-	-	-
CON	OTHER LOCAL	2012	5,000	5,000	-	-	-	-	-
CON	OTHER LOCAL	2013	1,516,979	1,516,979	-	-	-	-	-
CON	OTHER LOCAL	2014	1,516,979	1,516,979	-	-	-	-	-
CON	OTHER LOCAL	2015	1,500,000	1,500,000	-	-	-	-	-
CON	OTHER LOCAL	2016	1,500,000	1,500,000	-	-	-	-	-
CON	OTHER LOCAL	2017	1,552,750	1,552,750	-	-	-	-	-
CON	OTHER LOCAL	2023	2,215,171	2,215,171	-	-	-	-	-
CON	OTHER LOCAL	2025	1,800,000	-	1,800,000	-	-	-	-
CON	OTHER LOCAL	2026	1,218,683	-	-	1,218,683	-	-	-

Report of TIP Revision 2025-22

(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	STP-CRRSAA	2022	4,335,000	4,335,000	-	-	-	-	-
Total Funding			141,795,225	117,701,810	18,000,000	6,093,415	-	-	-

Report of TIP Revision 2025-22

(By Fund Code)

CURRENT

TIP ID: ALA090065 **Revision:** 2025-12 **Version:** 26 **Status:** ACTIVE **CTIPS ID:** 20600004773

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART: Fare Collection Equipment **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to add \$7.2M in 5337 and \$1.8M in Local funds in FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T4-11-CAP-SFO	2011	2,520,000	2,520,000	-	-	-	-	-
CON	5307-T5-19-CAP-CON	2019	6,211,000	6,211,000	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2025	7,200,000	-	7,200,000	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	1,955,000	1,955,000	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	20,000	20,000	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	3,135,886	3,135,886	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	6,067,914	6,067,914	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	3,679,456	3,679,456	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T5-16-FG-CON	2016	3,124,157	3,124,157	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	2,875,843	2,875,843	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	2017	719,439	719,439	-	-	-	-	-
CON	5337-T5-17-FG-ANT	2017	4,247,536	4,247,536	-	-	-	-	-
CON	5337-T5-17-FG-CON	2017	818,427	818,427	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	2017	425,598	425,598	-	-	-	-	-
CON	5337-T5-18-FG-ANT	2018	6,211,000	6,211,000	-	-	-	-	-
CON	5337-T5-20-FG-ANT	2020	5,801,421	5,801,421	-	-	-	-	-
CON	5337-T5-20-FG-CON	2020	409,579	409,579	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2023	6,306,472	6,306,472	-	-	-	-	-
CON	5337-T5-20-HIM-ANT	2023	436,469	436,469	-	-	-	-	-
CON	5337-T5-20-HIM-SFO	2023	1,614,537	1,614,537	-	-	-	-	-
CON	5337-T5-21-FG-ANT	2021	5,716,937	5,716,937	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	643,063	643,063	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,360,000	6,360,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	3,202,740	3,202,740	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2023	384,719	384,719	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2024	6,360,000	6,360,000	-	-	-	-	-
CON	5337-T6-23-HIM-ANT	2023	118,488	118,488	-	-	-	-	-
CON	5337-T6-25-FG-CON	2025	7,200,000	-	7,200,000	-	-	-	-
CON	EARMARK-T6-22-TI	2023	2,000,000	2,000,000	-	-	-	-	-
CON	GENERAL FUND	2021	3,340,000	3,340,000	-	-	-	-	-
CON	GENERAL FUND	2022	1,085,000	1,085,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,891,000	2,891,000	-	-	-	-	-
CON	GENERAL FUND	2024	1,590,000	1,590,000	-	-	-	-	-
CON	GENERAL FUND	2025	1,800,000	-	1,800,000	-	-	-	-
CON	OPFUNDS	2018	1,552,750	1,552,750	-	-	-	-	-
CON	OPFUNDS	2019	1,552,750	1,552,750	-	-	-	-	-
CON	OPFUNDS	2020	1,552,750	1,552,750	-	-	-	-	-
CON	OTHER LOCAL	2011	630,000	630,000	-	-	-	-	-
CON	OTHER LOCAL	2012	5,000	5,000	-	-	-	-	-
CON	OTHER LOCAL	2013	1,516,979	1,516,979	-	-	-	-	-
CON	OTHER LOCAL	2014	1,516,979	1,516,979	-	-	-	-	-
CON	OTHER LOCAL	2015	1,500,000	1,500,000	-	-	-	-	-
CON	OTHER LOCAL	2016	1,500,000	1,500,000	-	-	-	-	-
CON	OTHER LOCAL	2017	1,552,750	1,552,750	-	-	-	-	-
CON	OTHER LOCAL	2023	2,215,171	2,215,171	-	-	-	-	-
CON	OTHER LOCAL	2025	1,800,000	-	1,800,000	-	-	-	-
CON	STP-CRRSAA	2022	4,335,000	4,335,000	-	-	-	-	-
Total Funding			135,701,810	117,701,810	18,000,000	-	-	-	-

Report of TIP Revision 2025-22

(By Fund Code)

End of Project ALA090065

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: ALA110033 **Revision:** 2025-22 **Version:** 28 **Status:** PROPOSED **CTIPS ID:** 20600004908

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Alameda County Safe Routes to Schools **Hwy Rte:**

Proj Description: Alameda County : Countywide : SR2S Program including education and outreach in various K-12 schools, ridesharing, and project development.

Revision Reason: Update the funding plan to change the fund source of \$4M in RTP-LRP to \$3.5M in STP and \$500K in Local funds

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	ATP-REG-T5-4-ST	2020	3,761,000	3,761,000	-	-	-	-	-
CON	CMAQ-T4-1-RSRTS-CO	2011	1,669,065	1,669,065	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2014	2,000,000	2,000,000	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2011	619,935	619,935	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2014	2,347,994	2,347,994	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2018	1,398,071	1,398,071	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2018	650,000	650,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	2018	4,340,000	4,340,000	-	-	-	-	-
CON	OTHER LOCAL	2011	269,000	269,000	-	-	-	-	-
CON	OTHER LOCAL	2014	1,256,334	1,256,334	-	-	-	-	-
CON	OTHER LOCAL	2018	43,671	43,671	-	-	-	-	-
CON	OTHER LOCAL	2027	453,463	-	-	-	453,463	-	-
CON	OTHER LOCAL	2029	1,000,000	-	-	-	-	-	1,000,000
CON	RTP-LRP	2029	5,166,309	-	-	-	-	-	5,166,309
CON	SALESTAX-MEASURE-ALA	2018	1,086,595	1,086,595	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2019	1,000,000	1,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2020	418,000	418,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2022	194,000	194,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2023	1,418,000	1,418,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2024	38,000	38,000	-	-	-	-	-
CON	STP-T4-1-RSRTS-CO	2011	400,000	400,000	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	2014	988,005	988,005	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	2018	11,995	11,995	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2018	1,309,000	1,309,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2023	1,597,653	1,597,653	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2024	289,347	289,347	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	2018	1,000,000	1,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2022	1,500,000	1,500,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2023	8,883,000	8,883,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2027	3,500,000	-	-	-	3,500,000	-	-
Total Funding			48,608,437	38,488,665	-	-	3,953,463	-	6,166,309

Report of TIP Revision 2025-22

(By Fund Code)

CURRENT

TIP ID: ALA110033 **Revision:** 2025-02 **Version:** 27 **Status:** ACTIVE **CTIPS ID:** 20600004908

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Alameda County Safe Routes to Schools **Hwy Rte:**

Proj Description: Alameda County : Countywide : SR2S Program including education and outreach in various K-12 schools, ridesharing, and project development.

Revision Reason: Update the funding plan to reprogram \$289K in STP and \$38K in Local Sales tax funds from FY23 to FY24 to reflect actual obligation

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	ATP-REG-T5-4-ST	2020	3,761,000	3,761,000	-	-	-	-	-
CON	CMAQ-T4-1-RSRTS-CO	2011	1,669,065	1,669,065	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2014	2,000,000	2,000,000	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2011	619,935	619,935	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2014	2,347,994	2,347,994	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2018	1,398,071	1,398,071	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2018	650,000	650,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	2018	4,340,000	4,340,000	-	-	-	-	-
CON	OTHER LOCAL	2011	269,000	269,000	-	-	-	-	-
CON	OTHER LOCAL	2014	1,256,334	1,256,334	-	-	-	-	-
CON	OTHER LOCAL	2018	43,671	43,671	-	-	-	-	-
CON	OTHER LOCAL	2026	500,000	-	-	500,000	-	-	-
CON	OTHER LOCAL	2027	500,000	-	-	-	500,000	-	-
CON	RTP-LRP	2029	9,119,772	-	-	-	-	-	9,119,772
CON	SALESTAX-MEASURE-ALA	2018	1,086,595	1,086,595	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2019	1,000,000	1,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2020	418,000	418,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2022	194,000	194,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2023	1,418,000	1,418,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2024	38,000	38,000	-	-	-	-	-
CON	STP-T4-1-RSRTS-CO	2011	400,000	400,000	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	2014	988,005	988,005	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	2018	11,995	11,995	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2018	1,309,000	1,309,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2023	1,597,653	1,597,653	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2024	289,347	289,347	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	2018	1,000,000	1,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2022	1,500,000	1,500,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2023	8,883,000	8,883,000	-	-	-	-	-
Total Funding			48,608,437	38,488,665	-	500,000	500,000	-	9,119,772

End of Project ALA110033

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: ALA170060 **Revision:** 2025-22 **Version:** 13 **Status:** PROPOSED **CTIPS ID:** 20600006303

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%
Project Name: GL: Alameda and Marin Counties - TOS-Mobility **Hwy Rte:**
Proj Description: Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories
Revision Reason: Update the funding plan to reprogram \$6.8M in CMAQ from FY25 to FY26
Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2019	56,422,000	56,422,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2016	11,627,000	11,627,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2017	875,738	875,738	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2019	687,745	687,745	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2026	6,809,517	-	-	6,809,517	-	-	-
Total Funding			76,422,000	69,612,483	-	6,809,517	-	-	-

CURRENT

TIP ID: ALA170060 **Revision:** 2025-02 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600006303

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%
Project Name: GL: Alameda and Marin Counties - TOS-Mobility **Hwy Rte:**
Proj Description: Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories
Revision Reason: Update the funding plan to reprogram \$6.8M in CMAQ from FY27 to FY25 to reflect planned obligations. Also removed \$41.4M in SHOPP funds from FY17
Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2019	56,422,000	56,422,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2016	11,627,000	11,627,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2017	875,738	875,738	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2019	687,745	687,745	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2025	6,809,517	-	6,809,517	-	-	-	-
Total Funding			76,422,000	69,612,483	6,809,517	-	-	-	-

End of Project ALA170060

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: ALA190014 **Revision:** 2025-22 **Version:** 15 **Status:** PROPOSED **CTIPS ID:** 20600006606

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART-Elevator Renovation Program **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators

Revision Reason: Update the funding plan to add \$5.6M in 5337 and \$1.4M in Local funds to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-22-CAP-SFO	2023	3,021,540	3,021,540	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	2,000,000	2,000,000	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2025	2,200,000	-	2,200,000	-	-	-	-
CON	5337-T5-19-FG-CON	2019	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,200,000	6,200,000	-	-	-	-	-
CON	5337-T6-23-FG-CON	2024	6,200,000	6,200,000	-	-	-	-	-
CON	5337-T6-24-FG-CON	2025	4,875,222	-	4,875,222	-	-	-	-
CON	5337-T6-24-FG-LIV	2025	3,124,778	-	3,124,778	-	-	-	-
CON	5337-T6-25-FG-CON	2025	5,600,000	-	5,600,000	-	-	-	-
CON	5337-T6-26-FG-CON	2026	5,600,000	-	-	5,600,000	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	2025	850,000	-	850,000	-	-	-	-
CON	GENERAL FUND	2019	1,750,000	1,750,000	-	-	-	-	-
CON	GENERAL FUND	2021	3,500,000	3,500,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,805,385	2,805,385	-	-	-	-	-
CON	GENERAL FUND	2024	1,550,000	1,550,000	-	-	-	-	-
CON	GENERAL FUND	2025	3,337,529	-	3,337,529	-	-	-	-
CON	OTHER LOCAL	2025	1,612,500	-	1,612,500	-	-	-	-
CON	OTHER LOCAL	2026	1,400,000	-	-	1,400,000	-	-	-
CON	STP-T6-OBAG3-CO	2025	6,078,460	-	6,078,460	-	-	-	-
Total Funding			82,705,414	48,026,925	27,678,489	7,000,000	-	-	-

Report of TIP Revision 2025-22

(By Fund Code)

CURRENT

TIP ID: ALA190014 **Revision:** 2025-12 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600006606

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART-Elevator Renovation Program **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators

Revision Reason: Update the funding plan to add \$5.6M in 5337 and \$1.4M in Local funds in FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-22-CAP-SFO	2023	3,021,540	3,021,540	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	2,000,000	2,000,000	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2025	2,200,000	-	2,200,000	-	-	-	-
CON	5337-T5-19-FG-CON	2019	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,200,000	6,200,000	-	-	-	-	-
CON	5337-T6-23-FG-CON	2024	6,200,000	6,200,000	-	-	-	-	-
CON	5337-T6-24-FG-CON	2025	4,875,222	-	4,875,222	-	-	-	-
CON	5337-T6-24-FG-LIV	2025	3,124,778	-	3,124,778	-	-	-	-
CON	5337-T6-25-FG-CON	2025	5,600,000	-	5,600,000	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	2025	850,000	-	850,000	-	-	-	-
CON	GENERAL FUND	2019	1,750,000	1,750,000	-	-	-	-	-
CON	GENERAL FUND	2021	3,500,000	3,500,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,805,385	2,805,385	-	-	-	-	-
CON	GENERAL FUND	2024	1,550,000	1,550,000	-	-	-	-	-
CON	GENERAL FUND	2025	3,337,529	-	3,337,529	-	-	-	-
CON	OTHER LOCAL	2025	1,612,500	-	1,612,500	-	-	-	-
CON	STP-T6-OBAG3-CO	2025	6,078,460	-	6,078,460	-	-	-	-
Total Funding			75,705,414	48,026,925	27,678,489	-	-	-	-

End of Project ALA190014

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: ALA210031 **Revision:** 2025-22 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600006843

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Alameda **Hwy Rte:**

Proj Description: Alameda County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$2.6M in FY26 TIFIA-STP with toll credits

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	RIP-COVID21-ALA	2023	315,000	315,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-ALA	2025	1,500,000	-	1,500,000	-	-	-	-
OTHER	RIP-T6-22-ST-ALA	2027	959,000	-	-	-	959,000	-	-
OTHER	RIP-T6-24-ST-ALA	2029	557,000	-	-	-	-	-	557,000
OTHER	STP-T6-OBAG3-CO-PL	2022	4,905,000	4,905,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2023	2,600,000	2,600,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2023	600,000	600,000	-	-	-	-	-
OTHER	TIFIA-T6-OBAG3-REG-PL	2026	2,602,000	-	-	2,602,000	-	-	-
Total Funding			14,038,000	8,420,000	1,500,000	2,602,000	959,000	-	557,000

CURRENT

TIP ID: ALA210031 **Revision:** 2025-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006843

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Alameda **Hwy Rte:**

Proj Description: Alameda County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	RIP-COVID21-ALA	2023	315,000	315,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-ALA	2025	1,500,000	-	1,500,000	-	-	-	-
OTHER	RIP-T6-22-ST-ALA	2027	959,000	-	-	-	959,000	-	-
OTHER	RIP-T6-24-ST-ALA	2029	557,000	-	-	-	-	-	557,000
OTHER	STP-T6-OBAG3-CO-PL	2022	4,905,000	4,905,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2023	2,600,000	2,600,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2023	600,000	600,000	-	-	-	-	-
Total Funding			11,436,000	8,420,000	1,500,000	-	959,000	-	557,000

End of Project ALA210031

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: ALA230010	Revision: 2025-22	Version: 8	Status: PROPOSED	CTIPS ID: 20600006889
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: SYSTMGMT:100%
Project Name: San Pablo Ave Parallel Bike Improvements				Hwy Rte:
Proj Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements				
Revision Reason: Update the funding plan to reprogram \$13.1M in STP and \$2.6M in Local funds from FY26 to FY27				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-ALA	2022	680,936	680,936	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2022	2,136,480	2,136,480	-	-	-	-	-
ROW	OTHER LOCAL	2023	250,000	250,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2027	2,586,000	-	-	-	2,586,000	-	-
CON	STP-T6-OBAG3-CO	2027	13,059,000	-	-	-	13,059,000	-	-
Total Funding			18,712,416	3,067,416	-	-	15,645,000	-	-

CURRENT

TIP ID: ALA230010	Revision: 2025-20	Version: 7	Status: ACTIVE	CTIPS ID: 20600006889
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: SYSTMGMT:100%
Project Name: San Pablo Ave Parallel Bike Improvements				Hwy Rte:
Proj Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements				
Revision Reason: Update the funding plan to add \$749K in Local Sales tax funds				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-ALA	2022	680,936	680,936	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2022	2,136,480	2,136,480	-	-	-	-	-
ROW	OTHER LOCAL	2023	250,000	250,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2026	2,586,000	-	-	2,586,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	13,059,000	-	-	13,059,000	-	-	-
Total Funding			18,712,416	3,067,416	-	15,645,000	-	-	-

End of Project ALA230010

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: ALA230203 **Revision:** 2025-22 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20650000749

Sponsoring Agency: Newark **Implementing Agency:** Newark
Trans. System: Local Road **Mode:** Bike/Ped:60% | Auto:30% | Bus:10% **Purpose:** SYSTMGMT:100%
Project Name: Old Town Streetscape and Complete Streets **Hwy Rte:**
Proj Description: Newark : Thornton Avenue between Olive Street and Ash Street : Reduce the number of travel lanes and install bicycle lanes, wider sidewalks, high visibility crosswalks, curb extensions, bus stop amenities, and landscaping.
Revision Reason: Update the funding plan to reprogram \$5.1M in STP, \$4.2M in Local, and \$68K in TFCA funds from FY26 to FY27
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	500,000	500,000	-	-	-	-	-
CON	OTHER LOCAL	2027	4,206,000	-	-	-	4,206,000	-	-
CON	STP-T6-OBAG3-CO	2027	5,141,000	-	-	-	5,141,000	-	-
CON	TFCA-PM	2027	68,000	-	-	-	68,000	-	-
Total Funding			9,915,000	500,000	-	-	9,415,000	-	-

CURRENT

TIP ID: ALA230203 **Revision:** 2025-20 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000749

Sponsoring Agency: Newark **Implementing Agency:** Newark
Trans. System: Local Road **Mode:** Bike/Ped:60% | **Purpose:** SYSTMGMT:100%
Project Name: Old Town Streetscape and Complete Streets **Hwy Rte:**
Proj Description: Newark : Thornton Avenue between Olive Street and Ash Street : Reduce the number of travel lanes and install bicycle lanes, wider sidewalks, high visibility crosswalks, curb extensions, bus stop amenities, and landscaping.
Revision Reason: Update the funding plan to add \$68K in TFCA funds
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	500,000	500,000	-	-	-	-	-
CON	OTHER LOCAL	2026	4,206,000	-	-	4,206,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	5,141,000	-	-	5,141,000	-	-	-
CON	TFCA-PM	2026	68,000	-	-	68,000	-	-	-
Total Funding			9,915,000	500,000	-	9,415,000	-	-	-

End of Project ALA230203

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: ALA230205 **Revision:** 2025-22 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20650000751

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Upper San Lorenzo Creekway Trail **Hwy Rte:**

Proj Description: Alameda County : Along the San Lorenzo Creekway Channel, starting from just south of Lewelling Boulevard in San Lorenzo going eastward, making direct connections to Bay Fair, Hayward and Castro Valley BART stations, and the Don Castro Regional Recreation Area. : Install a new bicycle and pedestrian trail.

Revision Reason: Update the funding plan to reprogram \$9.6M in STP and \$3.9M in Local funds from FY26 to FY27

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2023	250,000	250,000	-	-	-	-	-
PSE	OTHER LOCAL	2023	1,003,910	1,003,910	-	-	-	-	-
PE	OTHER LOCAL	2023	80,000	80,000	-	-	-	-	-
ROW	OTHER LOCAL	2025	100,000	-	100,000	-	-	-	-
CON	OTHER LOCAL	2027	3,927,866	-	-	-	3,927,866	-	-
CON	STP-T6-OBAG3-CO	2027	9,621,000	-	-	-	9,621,000	-	-
Total Funding			14,982,776	1,333,910	100,000	-	13,548,866	-	-

CURRENT

TIP ID: ALA230205 **Revision:** 2025-12 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000751

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Upper San Lorenzo Creekway Trail **Hwy Rte:**

Proj Description: Alameda County : Along the San Lorenzo Creekway Channel, starting from just south of Lewelling Boulevard in San Lorenzo going eastward, making direct connections to Bay Fair, Hayward and Castro Valley BART stations, and the Don Castro Regional Recreation Area. : Install a new bicycle and pedestrian trail.

Revision Reason: Update the funding plan to change the program year and funding source for \$9.6M in CON funds from FY29 RTP-LRP to FY26 STP

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2023	250,000	250,000	-	-	-	-	-
PSE	OTHER LOCAL	2023	1,003,910	1,003,910	-	-	-	-	-
PE	OTHER LOCAL	2023	80,000	80,000	-	-	-	-	-
ROW	OTHER LOCAL	2025	100,000	-	100,000	-	-	-	-
CON	OTHER LOCAL	2026	3,927,866	-	-	3,927,866	-	-	-
CON	STP-T6-OBAG3-CO	2026	9,621,000	-	-	9,621,000	-	-	-
Total Funding			14,982,776	1,333,910	100,000	13,548,866	-	-	-

End of Project ALA230205

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: ALA250237 **Revision:** 2025-22 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20650001097

Sponsoring Agency: Alameda (City) **Implementing Agency:** Alameda (City)
Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%
Project Name: Alameda Public EV Charging Program **Hwy Rte:**
Proj Description: Alameda (City) : Citywide : Install charging ports in strategic locations throughout the City to expand EV adoption
Revision Reason: Update the funding plan to reprogram \$22K in CRP and \$17K in Local funds from CON to PE
Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CRP-REG-T6	2026	108,200	-	-	108,200	-	-	-
PE	OTHER LOCAL	2026	50,000	-	-	50,000	-	-	-
CON	CRP-REG-T6	2026	1,128,800	-	-	1,128,800	-	-	-
CON	OTHER LOCAL	2026	266,149	-	-	266,149	-	-	-
Total Funding			1,553,149	-	-	1,553,149	-	-	-

CURRENT

TIP ID: ALA250237 **Revision:** 2025-13 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001097

Sponsoring Agency: Alameda (City) **Implementing Agency:** Alameda (City)
Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%
Project Name: Alameda Public EV Charging Program **Hwy Rte:**
Proj Description: Alameda (City) : Citywide : Install charging ports in strategic locations throughout the City to expand EV adoption
Revision Reason: Amend a new project into the TIP with \$1.2M in FY26 CRP and \$316K in Local funds
Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CRP-REG-T6	2026	130,000	-	-	130,000	-	-	-
PE	OTHER LOCAL	2026	33,225	-	-	33,225	-	-	-
CON	CRP-REG-T6	2026	1,107,000	-	-	1,107,000	-	-	-
CON	OTHER LOCAL	2026	282,924	-	-	282,924	-	-	-
Total Funding			1,553,149	-	-	1,553,149	-	-	-

End of Project ALA250237

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: CC-210014 **Revision:** 2025-22 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600006844

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - CC County **Hwy Rte:**

Proj Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$2.2M in FY26 TIFIA-STP with toll credits

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-COVID21-CC	2023	216,000	216,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	2023	140,000	140,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	2024	284,000	284,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	2025	427,000	-	427,000	-	-	-	-
OTHER	RIP-T6-22-ST-CC	2026	427,000	-	-	427,000	-	-	-
OTHER	RIP-T6-22-ST-CC	2027	427,000	-	-	-	427,000	-	-
OTHER	RIP-T6-24-ST-CC	2028	856,000	-	-	-	-	856,000	-
OTHER	RIP-T6-24-ST-CC	2029	774,000	-	-	-	-	-	774,000
OTHER	STP-T6-OBAG3-CO-PL	2022	4,087,000	4,087,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2023	1,080,000	1,080,000	-	-	-	-	-
OTHER	TIFIA-T6-OBAG3-REG-PL	2026	2,167,000	-	-	2,167,000	-	-	-
Total Funding			10,885,000	5,807,000	427,000	2,594,000	427,000	856,000	774,000

CURRENT

TIP ID: CC-210014 **Revision:** 2025-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006844

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - CC County **Hwy Rte:**

Proj Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-COVID21-CC	2023	216,000	216,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	2023	140,000	140,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	2024	284,000	284,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	2025	427,000	-	427,000	-	-	-	-
OTHER	RIP-T6-22-ST-CC	2026	427,000	-	-	427,000	-	-	-
OTHER	RIP-T6-22-ST-CC	2027	427,000	-	-	-	427,000	-	-
OTHER	RIP-T6-24-ST-CC	2028	856,000	-	-	-	-	856,000	-
OTHER	RIP-T6-24-ST-CC	2029	774,000	-	-	-	-	-	774,000
OTHER	STP-T6-OBAG3-CO-PL	2022	4,087,000	4,087,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2023	1,080,000	1,080,000	-	-	-	-	-
Total Funding			8,718,000	5,807,000	427,000	427,000	427,000	856,000	774,000

End of Project CC-210014

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: CC-230202 **Revision:** 2025-22 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20650000753

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Auto:75% | Bike/Ped:25% **Purpose:** SYSTMGMT:100%

Project Name: CCTA - Countywide Smart Signals **Hwy Rte:**

Proj Description: Contra Costa County : Countywide : Develop, manage, and implement Intelligent Transportation System (ITS) initiatives

Revision Reason: Update the funding plan to reprogram \$24.2M in CMAQ, \$2.9M in SB1-LPP, and \$216K in Local funds from FY25 to FY26

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2025	107,381	-	107,381	-	-	-	-
PE	CMAQ-T6-OBAG3-CO	2024	2,354,935	2,354,935	-	-	-	-	-
PE	OTHER LOCAL	2024	354,377	354,377	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	2022	250,000	250,000	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	2023	440,280	440,280	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	24,200,065	-	-	24,200,065	-	-	-
CON	OTHER LOCAL	2026	216,375	-	-	216,375	-	-	-
CON	SB1-RRAA-LPP-FORMULA	2026	2,919,000	-	-	2,919,000	-	-	-
Total Funding			30,842,413	3,399,592	107,381	27,335,440	-	-	-

CURRENT

TIP ID: CC-230202 **Revision:** 2025-04 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000753

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Auto:75% | **Purpose:** SYSTMGMT:100%

Project Name: CCTA - Countywide Smart Signals **Hwy Rte:**

Proj Description: Contra Costa County : Countywide : Develop, manage, and implement Intelligent Transportation System (ITS) initiatives

Revision Reason: Update the funding plan to reprogram \$893K in CMAQ from CON in FY25 to PE in FY24, \$1.9 in Other State to LPP-F funds, and add \$676K in Local funds

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2025	107,381	-	107,381	-	-	-	-
PE	CMAQ-T6-OBAG3-CO	2024	2,354,935	2,354,935	-	-	-	-	-
PE	OTHER LOCAL	2024	354,377	354,377	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	2022	250,000	250,000	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	2023	440,280	440,280	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	24,200,065	-	24,200,065	-	-	-	-
CON	OTHER LOCAL	2025	403,375	-	403,375	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	2025	2,732,000	-	2,732,000	-	-	-	-
Total Funding			30,842,413	3,399,592	27,442,821	-	-	-	-

End of Project CC-230202

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: CC-230207 **Revision:** 2025-22 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20650000758

Sponsoring Agency: Pinole **Implementing Agency:** Pinole
Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Bay Trail Gap Closure at Tennent Avenue **Hwy Rte:**
Proj Description: Pinole : In the vicinity of the SF Bay Trail and Tennent Ave : Implement bike/ped improvements
Revision Reason: Update the funding plan to reprogram \$1M in STP and \$230K in Local funds from FY25 to FY26. Also update Expanded Description to clarify activities and location
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2024	115,000	115,000	-	-	-	-	-
CON	OTHER LOCAL	2026	230,000	-	-	230,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	1,020,000	-	-	1,020,000	-	-	-
Total Funding			1,365,000	115,000	-	1,250,000	-	-	-

CURRENT

TIP ID: CC-230207 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000758

Sponsoring Agency: Pinole **Implementing Agency:** Pinole
Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Bay Trail Gap Closure at Tennent Avenue **Hwy Rte:**
Proj Description: Pinole : In the vicinity of the SF Bay Trail and Tennent Ave : Implement bike/ped improvements
Revision Reason: 2025-00 TIP Update
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2024	115,000	115,000	-	-	-	-	-
CON	OTHER LOCAL	2025	230,000	-	230,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2025	1,020,000	-	1,020,000	-	-	-	-
Total Funding			1,365,000	115,000	1,250,000	-	-	-	-

End of Project CC-230207

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: CC-230209 **Revision:** 2025-22 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20650000760

Sponsoring Agency: Concord **Implementing Agency:** Concord
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Galindo Street Multimodal Corridor Project **Hwy Rte:**
Proj Description: Concord : Galindo Street from Salvio Street to Clayton Road : Improve bicycle and pedestrian facilities in Downtown Concord, allowing residents and students to access key downtown destinations, schools, and routes leading to the BART station.
Revision Reason: Update the funding plan to reprogram \$3.4M in CMAQ and \$436K in Local funds from FY26 to FY27
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	LOCAL GAS	2023	404,330	404,330	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2027	3,361,000	-	-	-	3,361,000	-	-
CON	OTHER LOCAL	2027	436,000	-	-	-	436,000	-	-
Total Funding			4,201,330	404,330	-	-	3,797,000	-	-

CURRENT

TIP ID: CC-230209 **Revision:** 2025-02 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000760

Sponsoring Agency: Concord **Implementing Agency:** Concord
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Galindo Street Multimodal Corridor Project **Hwy Rte:**
Proj Description: Concord : Galindo Street from Salvio Street to Clayton Road : Improve bicycle and pedestrian facilities in Downtown Concord, allowing residents and students to access key downtown destinations, schools, and routes leading to the BART station.
Revision Reason: Update the funding plan to reprogram \$3.4M in CMAQ and \$436K in Local funds from FY25 to FY26
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	LOCAL GAS	2023	404,330	404,330	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	3,361,000	-	-	3,361,000	-	-	-
CON	OTHER LOCAL	2026	436,000	-	-	436,000	-	-	-
Total Funding			4,201,330	404,330	-	3,797,000	-	-	-

End of Project CC-230209

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: CC-230225 **Revision:** 2025-22 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20650000844

Sponsoring Agency: Orinda **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** SYSTMGMT:100%

Project Name: Lamorinda Smart Signal System Project **Hwy Rte:**

Proj Description: Orinda : Orinda, Lafayette, Moraga : Project activities consists of project construction including design, signal synchronization and project management.

Revision Reason: Update the funding plan to reprogram \$4.2M in CPFCDs and \$542K in Local funds from FY25 to FY26

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	187,515	187,515	-	-	-	-	-
PE	OTHER LOCAL	2024	281,273	281,273	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	2026	4,185,000	-	-	4,185,000	-	-	-
CON	OTHER LOCAL	2026	542,211	-	-	542,211	-	-	-
Total Funding			5,195,999	468,788	-	4,727,211	-	-	-

CURRENT

TIP ID: CC-230225 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000844

Sponsoring Agency: Orinda **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** SYSTMGMT:100%

Project Name: Lamorinda Smart Signal System Project **Hwy Rte:**

Proj Description: Orinda : Orinda, Lafayette, Moraga : Project activities consists of project construction including design, signal synchronization and project management.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	187,515	187,515	-	-	-	-	-
PE	OTHER LOCAL	2024	281,273	281,273	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	2025	4,185,000	-	4,185,000	-	-	-	-
CON	OTHER LOCAL	2025	542,211	-	542,211	-	-	-	-
Total Funding			5,195,999	468,788	4,727,211	-	-	-	-

End of Project CC-230225

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: CC-250221 **Revision:** 2025-22 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20650001099

Sponsoring Agency: Pinole **Implementing Agency:** Pinole

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Expanding Electric Vehicle Charging **Hwy Rte:**

Proj Description: Pinole : Citywide : Installation of publicly accessible EV chargers at City-owned properties: 9 off-grid solar canopy level 2 chargers with 6 ports and 4 grid-connected level 2 chargers with 2 ports each.

Revision Reason: Update the funding plan to reprogram \$31K in CRP and \$4K in Local funds from CON to PE in FY26. Also reprogrammed \$920K in CRP and \$119K in Local funds from FY25 to FY27

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CRP-REG-T6	2026	31,871	-	-	31,871	-	-	-
PE	GENERAL FUND	2026	4,130	-	-	4,130	-	-	-
CON	CRP-REG-T6	2027	920,129	-	-	-	920,129	-	-
CON	GENERAL FUND	2027	119,213	-	-	-	119,213	-	-
Total Funding			1,075,343	-	-	36,001	1,039,342	-	-

CURRENT

TIP ID: CC-250221 **Revision:** 2025-13 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001099

Sponsoring Agency: Pinole **Implementing Agency:** Pinole

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Expanding Electric Vehicle Charging **Hwy Rte:**

Proj Description: Pinole : Citywide : Installation of publicly accessible EV chargers at City-owned properties: 9 off-grid solar canopy level 2 chargers with 6 ports and 4 grid-connected level 2 chargers with 2 ports each.

Revision Reason: Amend a new project into the TIP with \$952K in FY25 CRP and \$123K in Local General funds

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CRP-REG-T6	2025	952,000	-	952,000	-	-	-	-
CON	GENERAL FUND	2025	123,342	-	123,342	-	-	-	-
Total Funding			1,075,342	-	1,075,342	-	-	-	-

End of Project CC-250221

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: CC-250224	Revision: 2025-22	Version: 2	Status: PROPOSED	CTIPS ID: 20650001126
Sponsoring Agency: Concord	Implementing Agency: Concord			
Trans. System: Local Road	Mode: Auto:100%			Purpose: ENHANCEMENT:100%
Project Name: Downtown Concord Parking Technology Innovation				Hwy Rte:
Proj Description: Concord : Downtown Concord : Project will positively impact over 6,500 parking spaces in Downtown Concord by implementing a combination of cutting-edge parking management technology alongside upgrades to physical parking infrastructure, including relevant signage and markings				
Revision Reason: Update the funding plan to reprogram \$500K in CMAQ and \$65K in Local funds from FY26 to FY27				
Primary RTP ID: 21-T07-057	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-REG-CCR	2027	500,000	-	-	-	500,000	-	-
CON	OTHER LOCAL	2027	64,781	-	-	-	64,781	-	-
Total Funding			564,781	-	-	-	564,781	-	-

CURRENT

TIP ID: CC-250224	Revision: 2025-19	Version: 1	Status: ACTIVE	CTIPS ID: 20650001126
Sponsoring Agency: Concord	Implementing Agency: Concord			
Trans. System: Local Road	Mode: Auto:100%			Purpose: ENHANCEMENT:100%
Project Name: Downtown Concord Parking Technology Innovation				Hwy Rte:
Proj Description: Concord : Downtown Concord : Project will positively impact over 6,500 parking spaces in Downtown Concord by implementing a combination of cutting-edge parking management technology alongside upgrades to physical parking infrastructure, including relevant signage and markings				
Revision Reason: Amend a new project into the TIP with \$500K in CMAQ and \$65K in Local funds in FY26				
Primary RTP ID: 21-T07-057	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-REG-CCR	2026	500,000	-	-	500,000	-	-	-
CON	OTHER LOCAL	2026	64,781	-	-	64,781	-	-	-
Total Funding			564,781	-	-	564,781	-	-	-

End of Project CC-250224

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: CC-250225 **Revision:** 2025-22 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20650001127

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:90% | Bus:10% **Purpose:** ENHANCEMENT:100%

Project Name: Downtown Point Richmond Bike/Ped Connectivity **Hwy Rte:**

Proj Description: Richmond : Tewksbury Avenue from Washington Avenue to Santa Fe Avenue; Railroad Ave from Washington Ave to W Richmond Ave; W Richmond Ave from Railroad Ave to S Garrard Blvd, S Garrard Blvd from W Richmond Ave to W Cutting Blvd. : This project will improve bicycle and pedestrian access and safety through Downtown Point Richmond, completing the bicycle network connection from the Richmond-San Rafael Bridge to the Richmond Ferry Terminal by installing protected bicycle lanes on Tewksbury Avenue from Santa Fe Avenue to Washington Avenue, making pedestrian crossing improvements, including installing new crosswalks, installing ADA-compliant curb ramps, bus stop improvements, and wayfinding signs and pavement markings.

Revision Reason: Update the funding plan to reprogram \$1.1M in CMAQ from FY27 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	TDA3	2022	178,400	178,400	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	2026	1,078,000	-	-	1,078,000	-	-	-
Total Funding			1,256,400	178,400	-	1,078,000	-	-	-

CURRENT

TIP ID: CC-250225 **Revision:** 2025-19 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001127

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:90% | **Purpose:** ENHANCEMENT:100%

Project Name: Downtown Point Richmond Bike/Ped Connectivity **Hwy Rte:**

Proj Description: Richmond : Tewksbury Avenue from Washington Avenue to Santa Fe Avenue; Railroad Ave from Washington Ave to W Richmond Ave; W Richmond Ave from Railroad Ave to S Garrard Blvd, S Garrard Blvd from W Richmond Ave to W Cutting Blvd. : This project will improve bicycle and pedestrian access and safety through Downtown Point Richmond, completing the bicycle network connection from the Richmond-San Rafael Bridge to the Richmond Ferry Terminal by installing protected bicycle lanes on Tewksbury Avenue from Santa Fe Avenue to Washington Avenue, making pedestrian crossing improvements, including installing new crosswalks, installing ADA-compliant curb ramps, bus stop improvements, and wayfinding signs and pavement markings.

Revision Reason: Amend a new project into the TIP with \$1.1M in FY27 CMAQ and \$178K in FY22 Local TDA funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	TDA3	2022	178,400	178,400	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	2027	1,078,000	-	-	-	1,078,000	-	-
Total Funding			1,256,400	178,400	-	-	1,078,000	-	-

End of Project CC-250225

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: MRN170013	Revision: 2025-22	Version: 9	Status: PROPOSED	CTIPS ID: 20600006267
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Bus:100%	Purpose: SYSTMGMT:100%		
Project Name: San Rafael Transit Center Relocation				Hwy Rte:
Proj Description: San Rafael : San Rafael Transit Center : Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur				
Revision Reason: Update the funding plan to reprogram \$5.5M in 5307 and \$1.4M in Local funds from FY24 to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RTP-LRP	2029	5,000,000	-	-	-	-	-	5,000,000
PE	5307-T5-17-CAP-SFO	2024	1,041,680	1,041,680	-	-	-	-	-
PE	5307-T5-19-CAP-SFO	2026	5,503,693	-	-	5,503,693	-	-	-
PE	CMAQ-T5-OBAG2-CO	2019	1,250,000	1,250,000	-	-	-	-	-
PE	GENERAL FUND	2019	162,000	162,000	-	-	-	-	-
PE	GENERAL FUND	2021	1,588,000	1,588,000	-	-	-	-	-
PE	OTHER LOCAL	2024	260,420	260,420	-	-	-	-	-
PE	TOLLS-GGB	2026	1,375,923	-	-	1,375,923	-	-	-
ROW	RTP-LRP	2029	28,000,000	-	-	-	-	-	28,000,000
CON	RTP-LRP	2029	27,000,000	-	-	-	-	-	27,000,000
Total Funding			71,181,716	4,302,100	-	6,879,616	-	-	60,000,000

CURRENT

TIP ID: MRN170013	Revision: 2025-00	Version: 8	Status: ACTIVE	CTIPS ID: 20600006267
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Bus:100%	Purpose: SYSTMGMT:100%		
Project Name: San Rafael Transit Center Relocation				Hwy Rte:
Proj Description: San Rafael : San Rafael Transit Center : Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RTP-LRP	2029	5,000,000	-	-	-	-	-	5,000,000
PE	5307-T5-17-CAP-SFO	2024	1,041,680	1,041,680	-	-	-	-	-
PE	5307-T5-19-CAP-SFO	2024	5,503,693	5,503,693	-	-	-	-	-
PE	CMAQ-T5-OBAG2-CO	2019	1,250,000	1,250,000	-	-	-	-	-
PE	GENERAL FUND	2019	162,000	162,000	-	-	-	-	-
PE	GENERAL FUND	2021	1,588,000	1,588,000	-	-	-	-	-
PE	OTHER LOCAL	2024	260,420	260,420	-	-	-	-	-
PE	TOLLS-GGB	2024	1,375,923	1,375,923	-	-	-	-	-
ROW	RTP-LRP	2029	28,000,000	-	-	-	-	-	28,000,000
CON	RTP-LRP	2029	27,000,000	-	-	-	-	-	27,000,000
Total Funding			71,181,716	11,181,716	-	-	-	-	60,000,000

End of Project MRN170013

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: MRN190001	Revision: 2025-22	Version: 12	Status: PROPOSED	CTIPS ID: 20600006539
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: EXPANSION:100%
Project Name: Golden Gate Ferry: New Vessel				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.				
Revision Reason: Update the AQ Exemption to Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
Primary RTP ID: 21-T11-094	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	FBP-T6	2023	5,067,808	5,067,808	-	-	-	-	-
CON	LCTOP-GGRF-POP	2020	304,638	304,638	-	-	-	-	-
CON	LCTOP-GGRF-POP	2021	161,769	161,769	-	-	-	-	-
CON	LCTOP-GGRF-REV	2019	818,267	818,267	-	-	-	-	-
CON	LCTOP-GGRF-REV	2020	1,791,020	1,791,020	-	-	-	-	-
CON	LCTOP-GGRF-REV	2021	997,429	997,429	-	-	-	-	-
CON	OTHER LOCAL	2023	1,266,953	1,266,953	-	-	-	-	-
CON	PFGP	2020	5,900,000	5,900,000	-	-	-	-	-
CON	RTP-LRP	2029	6,420,288	-	-	-	-	-	6,420,288
CON	STA-REV	2020	1,281,234	1,281,234	-	-	-	-	-
CON	STA-REV	2021	1,433,937	1,433,937	-	-	-	-	-
CON	STA-REV	2023	1,431,657	1,431,657	-	-	-	-	-
Total Funding			26,875,000	20,454,712	-	-	-	-	6,420,288

CURRENT

TIP ID: MRN190001	Revision: 2025-12	Version: 11	Status: ACTIVE	CTIPS ID: 20600006539
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: EXPANSION:100%
Project Name: Golden Gate Ferry: New Vessel				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.				
Revision Reason: Update the funding plan to reprogram \$2.5M in FBP and \$624K in Local funds in FY24 to VAR190006				
Primary RTP ID: 21-T11-094	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	FBP-T6	2023	5,067,808	5,067,808	-	-	-	-	-
CON	LCTOP-GGRF-POP	2020	304,638	304,638	-	-	-	-	-
CON	LCTOP-GGRF-POP	2021	161,769	161,769	-	-	-	-	-
CON	LCTOP-GGRF-REV	2019	818,267	818,267	-	-	-	-	-
CON	LCTOP-GGRF-REV	2020	1,791,020	1,791,020	-	-	-	-	-
CON	LCTOP-GGRF-REV	2021	997,429	997,429	-	-	-	-	-
CON	OTHER LOCAL	2023	1,266,953	1,266,953	-	-	-	-	-
CON	PFGP	2020	5,900,000	5,900,000	-	-	-	-	-
CON	RTP-LRP	2029	6,420,288	-	-	-	-	-	6,420,288
CON	STA-REV	2020	1,281,234	1,281,234	-	-	-	-	-
CON	STA-REV	2021	1,433,937	1,433,937	-	-	-	-	-
CON	STA-REV	2023	1,431,657	1,431,657	-	-	-	-	-
Total Funding			26,875,000	20,454,712	-	-	-	-	6,420,288

End of Project MRN190001

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: MRN210003 **Revision:** 2025-22 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600006845

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin (TAM)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**

Proj Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$1.8M in FY26 TIFIA-STP with toll credits

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-T5-20-ST-MRN	2025	216,000	-	216,000	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	3,446,000	3,446,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2023	400,000	400,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2023	150,000	150,000	-	-	-	-	-
OTHER	TIFIA-T6-OBAG3-REG-PL	2026	1,828,000	-	-	1,828,000	-	-	-
Total Funding			6,040,000	3,996,000	216,000	1,828,000	-	-	-

CURRENT

TIP ID: MRN210003 **Revision:** 2025-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006845

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin (TAM)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**

Proj Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-T5-20-ST-MRN	2025	216,000	-	216,000	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	3,446,000	3,446,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2023	400,000	400,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2023	150,000	150,000	-	-	-	-	-
Total Funding			4,212,000	3,996,000	216,000	-	-	-	-

End of Project MRN210003

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: MRN230205	Revision: 2025-22	Version: 6	Status: PROPOSED	CTIPS ID: 20650000801
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%	Purpose: MAINT_REHAB:100%		
Project Name: GGBHTD Replacement Ferry CARB Compliance		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation				
Revision Reason: Update the AQ Exemption to Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	5307-T6-23-CAP-SFO	2023	4,000,000	4,000,000	-	-	-	-	-
PE	OTHER LOCAL	2023	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	12,000,000	12,000,000	-	-	-	-	-
CON	5337-T6-26-FG-SFO	2026	7,593,600	-	-	7,593,600	-	-	-
CON	LCTOP-GGRF-POP	2023	244,210	244,210	-	-	-	-	-
CON	LCTOP-GGRF-POP	2024	270,034	270,034	-	-	-	-	-
CON	LCTOP-GGRF-REV	2023	2,344,139	2,344,139	-	-	-	-	-
CON	LCTOP-GGRF-REV	2024	2,513,717	2,513,717	-	-	-	-	-
CON	OTHER LOCAL	2024	3,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	2025	1,225,000	-	1,225,000	-	-	-	-
CON	OTHER LOCAL	2026	1,898,400	-	-	1,898,400	-	-	-
CON	PFGP	2025	4,900,000	-	4,900,000	-	-	-	-
CON	RTP-LRP	2029	79,220,900	-	-	-	-	-	79,220,900
Total Funding			120,210,000	25,372,100	6,125,000	9,492,000	-	-	79,220,900

CURRENT

TIP ID: MRN230205	Revision: 2025-10	Version: 5	Status: ACTIVE	CTIPS ID: 20650000801
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%	Purpose: MAINT_REHAB:100%		
Project Name: GGBHTD Replacement Ferry CARB Compliance		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation				
Revision Reason: Update the funding plan to reprogram \$6M in FY25 PFGP and \$1.5M in FY25 Local funds to MRN030010. Also add \$2.6M in FY23 LCTOP, \$2.8M in FY24 LCTOP, \$4.9M in FY25 PFGP, \$1.2M in FY25 Local and remove \$53.5M in RTP-LRP funds.				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	5307-T6-23-CAP-SFO	2023	4,000,000	4,000,000	-	-	-	-	-
PE	OTHER LOCAL	2023	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	12,000,000	12,000,000	-	-	-	-	-
CON	5337-T6-26-FG-SFO	2026	7,593,600	-	-	7,593,600	-	-	-
CON	LCTOP-GGRF-POP	2023	244,210	244,210	-	-	-	-	-
CON	LCTOP-GGRF-POP	2024	270,034	270,034	-	-	-	-	-
CON	LCTOP-GGRF-REV	2023	2,344,139	2,344,139	-	-	-	-	-
CON	LCTOP-GGRF-REV	2024	2,513,717	2,513,717	-	-	-	-	-
CON	OTHER LOCAL	2024	3,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	2025	1,225,000	-	1,225,000	-	-	-	-
CON	OTHER LOCAL	2026	1,898,400	-	-	1,898,400	-	-	-
CON	PFGP	2025	4,900,000	-	4,900,000	-	-	-	-
CON	RTP-LRP	2029	79,220,900	-	-	-	-	-	79,220,900
Total Funding			120,210,000	25,372,100	6,125,000	9,492,000	-	-	79,220,900

End of Project MRN230205

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: NAP210001 **Revision:** 2025-22 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600006846

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Napa Valley Transportation Authority
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Napa **Hwy Rte:**
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Update the funding plan to add \$1.8M in FY26 TIFIA-STP with toll credits
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-T5-18-ST-NAP	2023	51,000	51,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	2024	51,000	51,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	2025	74,000	-	74,000	-	-	-	-
OTHER	RIP-T6-22-FED-NAP	2025	50,000	-	50,000	-	-	-	-
OTHER	RIP-T6-22-ST-NAP	2026	74,000	-	-	74,000	-	-	-
OTHER	RIP-T6-22-ST-NAP	2027	74,000	-	-	-	74,000	-	-
OTHER	RIP-T6-24-ST-NAP	2028	74,000	-	-	-	-	74,000	-
OTHER	RIP-T6-24-ST-NAP	2029	64,000	-	-	-	-	-	64,000
OTHER	STP-T6-OBAG3-CO-PL	2022	3,446,000	3,446,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2023	400,000	400,000	-	-	-	-	-
OTHER	TIFIA-T6-OBAG3-REG-PL	2026	1,828,000	-	-	1,828,000	-	-	-
Total Funding			6,186,000	3,948,000	124,000	1,902,000	74,000	74,000	64,000

CURRENT

TIP ID: NAP210001 **Revision:** 2025-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006846

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Napa Valley Transportation Authority
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Napa **Hwy Rte:**
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: 2025-00 TIP Update
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-T5-18-ST-NAP	2023	51,000	51,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	2024	51,000	51,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	2025	74,000	-	74,000	-	-	-	-
OTHER	RIP-T6-22-FED-NAP	2025	50,000	-	50,000	-	-	-	-
OTHER	RIP-T6-22-ST-NAP	2026	74,000	-	-	74,000	-	-	-
OTHER	RIP-T6-22-ST-NAP	2027	74,000	-	-	-	74,000	-	-
OTHER	RIP-T6-24-ST-NAP	2028	74,000	-	-	-	-	74,000	-
OTHER	RIP-T6-24-ST-NAP	2029	64,000	-	-	-	-	-	64,000
OTHER	STP-T6-OBAG3-CO-PL	2022	3,446,000	3,446,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2023	400,000	400,000	-	-	-	-	-
Total Funding			4,358,000	3,948,000	124,000	74,000	74,000	74,000	64,000

End of Project NAP210001

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: REG090003	Revision: 2025-22	Version: 57	Status: PROPOSED	CTIPS ID: 20600004328
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to reprogram \$402K in CMAQ from FY25 to FY26				
Primary RTP ID: 21-T06-048	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	AC-STATE-SHOPP	2016	2,650,000	2,650,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2010	25,053,000	25,053,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2011	20,000,000	20,000,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2012	100,000	100,000	-	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2012	5,750,000	5,750,000	-	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2019	375,350	375,350	-	-	-	-	-
PE	OTHER LOCAL	2012	1,765,000	1,765,000	-	-	-	-	-
PE	OTHER LOCAL	2013	4,198,000	4,198,000	-	-	-	-	-
PE	STP-ARRA-REG	2009	1,407,296	1,407,296	-	-	-	-	-
PE	STP-T4-1-FPI	2010	1,200,000	1,200,000	-	-	-	-	-
PE	STP-T4-2-FPI-REG	2013	6,000,000	6,000,000	-	-	-	-	-
PE	STP-T4-2-FPI-REG	2016	3,480,000	3,480,000	-	-	-	-	-
ROW	AC-STATE-SHOPP	2016	380,000	380,000	-	-	-	-	-
ROW	CMAQ-T4-1-FPI	2012	190,000	190,000	-	-	-	-	-
ROW	CMAQ-T4-2-FPI-REG	2015	170,000	170,000	-	-	-	-	-
ROW	OTHER LOCAL	2012	38,000	38,000	-	-	-	-	-
ROW_SUP	CMAQ-T4-2-FPI-REG	2012	730,000	730,000	-	-	-	-	-
ROW_SUP	OTHER LOCAL	2012	130,000	130,000	-	-	-	-	-
CON	AB1171-AB144	2014	1,000,000	1,000,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2011	11,007,000	11,007,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2012	26,898,000	26,898,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2016	19,840,000	19,840,000	-	-	-	-	-
CON	CMAQ-T4-1-FPI	2014	8,000,000	8,000,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2013	280,650	280,650	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2014	4,159,786	4,159,786	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2020	962,856	962,856	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2022	135,948	135,948	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2026	402,152	-	-	402,152	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2014	14,000	14,000	-	-	-	-	-
CON	HfL-T4-12-DISC	2014	2,000,000	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	2012	8,210,000	8,210,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,156,000	3,156,000	-	-	-	-	-
CON	OTHER LOCAL	2017	700,000	700,000	-	-	-	-	-
CON	PROP-1B-CMIA	2012	35,000,000	35,000,000	-	-	-	-	-
CON	PROP-1B-CMIA	2013	6,000,000	6,000,000	-	-	-	-	-
CON	PROP-1B-TCIF	2014	15,000,000	15,000,000	-	-	-	-	-
CON	RTP-LRP	2029	51,586,050	-	-	-	-	-	51,586,050
CON	ST-CASH	2011	1,427,000	1,427,000	-	-	-	-	-
CON	ST-CASH	2012	3,486,000	3,486,000	-	-	-	-	-
CON	STP-ARRA-REG	2010	6,830,392	6,830,392	-	-	-	-	-
CON	STP-T4-2-FPI-REG	2012	750,000	750,000	-	-	-	-	-
CON	STP-T4-2-FPI-REG	2014	350,000	350,000	-	-	-	-	-
CON_CE	CMAQ-T4-2-FPI-REG	2013	3,099,206	3,099,206	-	-	-	-	-
CON_CE	CMAQ-T4-2-FPI-REG	2014	2,694,000	2,694,000	-	-	-	-	-
CON_CE	CMAQ-T4-2-FPI-REG	2015	134,052	134,052	-	-	-	-	-
CON_CE	OTHER LOCAL	2012	5,188,000	5,188,000	-	-	-	-	-
CON_CE	OTHER LOCAL	2014	558,000	558,000	-	-	-	-	-
CON_CE	OTHER LOCAL	2017	3,300,000	3,300,000	-	-	-	-	-
CON_CE	PROP-1B-CMIA	2012	7,957,000	7,957,000	-	-	-	-	-
CON_CE	PROP-1B-CMIA	2013	1,000,000	1,000,000	-	-	-	-	-

Report of TIP Revision 2025-22

(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON_CE	STP-ARRA-REG	2010	2,262,900	2,262,900	-	-	-	-	-
Total Funding			307,005,638	255,017,436	-	402,152	-	-	51,586,050

Report of TIP Revision 2025-22

(By Fund Code)

CURRENT

TIP ID: REG090003	Revision: 2025-01	Version: 56	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to reprogram \$402K in CMAQ from FY24 to FY25				
Primary RTP ID: 21-T06-048	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	AC-STATE-SHOPP	2016	2,650,000	2,650,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2010	25,053,000	25,053,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2011	20,000,000	20,000,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2012	100,000	100,000	-	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2012	5,750,000	5,750,000	-	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2019	375,350	375,350	-	-	-	-	-
PE	OTHER LOCAL	2012	1,765,000	1,765,000	-	-	-	-	-
PE	OTHER LOCAL	2013	4,198,000	4,198,000	-	-	-	-	-
PE	STP-ARRA-REG	2009	1,407,296	1,407,296	-	-	-	-	-
PE	STP-T4-1-FPI	2010	1,200,000	1,200,000	-	-	-	-	-
PE	STP-T4-2-FPI-REG	2013	6,000,000	6,000,000	-	-	-	-	-
PE	STP-T4-2-FPI-REG	2016	3,480,000	3,480,000	-	-	-	-	-
ROW	AC-STATE-SHOPP	2016	380,000	380,000	-	-	-	-	-
ROW	CMAQ-T4-1-FPI	2012	190,000	190,000	-	-	-	-	-
ROW	CMAQ-T4-2-FPI-REG	2015	170,000	170,000	-	-	-	-	-
ROW	OTHER LOCAL	2012	38,000	38,000	-	-	-	-	-
ROW_SUP	CMAQ-T4-2-FPI-REG	2012	730,000	730,000	-	-	-	-	-
ROW_SUP	OTHER LOCAL	2012	130,000	130,000	-	-	-	-	-
CON	AB1171-AB144	2014	1,000,000	1,000,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2011	11,007,000	11,007,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2012	26,898,000	26,898,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2016	19,840,000	19,840,000	-	-	-	-	-
CON	CMAQ-T4-1-FPI	2014	8,000,000	8,000,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2013	280,650	280,650	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2014	4,159,786	4,159,786	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2020	962,856	962,856	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2022	135,948	135,948	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2025	402,152	-	402,152	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2014	14,000	14,000	-	-	-	-	-
CON	HfL-T4-12-DISC	2014	2,000,000	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	2012	8,210,000	8,210,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,156,000	3,156,000	-	-	-	-	-
CON	OTHER LOCAL	2017	700,000	700,000	-	-	-	-	-
CON	PROP-1B-CMIA	2012	35,000,000	35,000,000	-	-	-	-	-
CON	PROP-1B-CMIA	2013	6,000,000	6,000,000	-	-	-	-	-
CON	PROP-1B-TCIF	2014	15,000,000	15,000,000	-	-	-	-	-
CON	RTP-LRP	2029	51,586,050	-	-	-	-	-	51,586,050
CON	ST-CASH	2011	1,427,000	1,427,000	-	-	-	-	-
CON	ST-CASH	2012	3,486,000	3,486,000	-	-	-	-	-
CON	STP-ARRA-REG	2010	6,830,392	6,830,392	-	-	-	-	-
CON	STP-T4-2-FPI-REG	2012	750,000	750,000	-	-	-	-	-
CON	STP-T4-2-FPI-REG	2014	350,000	350,000	-	-	-	-	-
CON_CE	CMAQ-T4-2-FPI-REG	2013	3,099,206	3,099,206	-	-	-	-	-
CON_CE	CMAQ-T4-2-FPI-REG	2014	2,694,000	2,694,000	-	-	-	-	-
CON_CE	CMAQ-T4-2-FPI-REG	2015	134,052	134,052	-	-	-	-	-
CON_CE	OTHER LOCAL	2012	5,188,000	5,188,000	-	-	-	-	-
CON_CE	OTHER LOCAL	2014	558,000	558,000	-	-	-	-	-
CON_CE	OTHER LOCAL	2017	3,300,000	3,300,000	-	-	-	-	-
CON_CE	PROP-1B-CMIA	2012	7,957,000	7,957,000	-	-	-	-	-

Report of TIP Revision 2025-22

(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON_CE	PROP-1B-CMIA	2013	1,000,000	1,000,000	-	-	-	-	-
CON_CE	STP-ARRA-REG	2010	2,262,900	2,262,900	-	-	-	-	-
Total Funding			307,005,638	255,017,436	402,152	-	-	-	51,586,050

End of Project REG090003

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: REG170002	Revision: 2025-22	Version: 21	Status: PROPOSED	CTIPS ID: 20600006094
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:80% Other:10% Planning:10%		Purpose: SYSTMGMT:100%	
Project Name: Regional Communications Infrastructure Upgrade	Hwy Rte:			
Proj Description: SF Bay Area,South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure				
Revision Reason: Update the funding plan to reprogram \$2M in STP with toll credits from FY25 to FY26				
Primary RTP ID: 21-T07-053	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	STP-T5-OBAG2-REG-AOM	2021	1,840,000	1,840,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-AOM	2023	1,100,000	1,100,000	-	-	-	-	-
CON	BT-RM1	2017	90,000	90,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2018	3,460,000	3,460,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2024	600,000	600,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2026	2,000,000	-	-	2,000,000	-	-	-
Total Funding			9,090,000	7,090,000	-	2,000,000	-	-	-

CURRENT

TIP ID: REG170002	Revision: 2025-16	Version: 20	Status: ACTIVE	CTIPS ID: 20600006094
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:80% Other:		Purpose: SYSTMGMT:100%	
Project Name: Regional Communications Infrastructure Upgrade	Hwy Rte:			
Proj Description: SF Bay Area,South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure				
Revision Reason: Update the funding plan to remove \$600K in FY18 STP, \$1.9M in FY24 STP, and \$7.5M in FY25 STP				
Primary RTP ID: 21-T07-053	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	STP-T5-OBAG2-REG-AOM	2021	1,840,000	1,840,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-AOM	2023	1,100,000	1,100,000	-	-	-	-	-
CON	BT-RM1	2017	90,000	90,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2018	3,460,000	3,460,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2024	600,000	600,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2025	2,000,000	-	2,000,000	-	-	-	-
Total Funding			9,090,000	7,090,000	2,000,000	-	-	-	-

End of Project REG170002

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: REG170023	Revision: 2025-22	Version: 8	Status: PROPOSED	CTIPS ID: 20600006447
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Transit	Mode: Other:100%			Purpose: MAINT_REHAB:100%
Project Name: TCP Financing Repayment Obligations		Hwy Rte:		
Proj Description: SF Bay Area,South Bay : Regionwide : Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments.				
Revision Reason: Update the funding plan to reprogram \$22.9M in RTP-LRP to FY26 Local funds				
Primary RTP ID: 21-T01-002		RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-24-CAP-ANT	2026	2,956,856	-	-	2,956,856	-	-	-
CON	5307-T6-24-CAP-CON	2026	26,066	-	-	26,066	-	-	-
CON	5307-T6-24-CAP-LIV	2026	47,080	-	-	47,080	-	-	-
CON	5307-T6-25-CAP-ANT	2026	6,249,490	-	-	6,249,490	-	-	-
CON	5307-T6-25-CAP-CON	2026	1,086,728	-	-	1,086,728	-	-	-
CON	5307-T6-25-CAP-LIV	2026	440,168	-	-	440,168	-	-	-
CON	5307-T6-25-CAP-SFO	2026	5,172,445	-	-	5,172,445	-	-	-
CON	5307-T6-26-CAP-CON	2026	14,488,669	-	-	14,488,669	-	-	-
CON	5307-T6-26-CAP-LIV	2026	6,112,033	-	-	6,112,033	-	-	-
CON	5337-T6-25-FG-SFO	2026	15,021,167	-	-	15,021,167	-	-	-
CON	5337-T6-26-FG-ANT	2026	133,070	-	-	133,070	-	-	-
CON	5337-T6-26-FG-CON	2026	648,660	-	-	648,660	-	-	-
CON	5337-T6-26-FG-SFO	2026	39,286,529	-	-	39,286,529	-	-	-
CON	OTHER LOCAL	2026	22,917,240	-	-	22,917,240	-	-	-
CON	RTP-LRP	2029	1,423,623,424	-	-	-	-	-	1,423,623,424
Total Funding			1,538,209,625	-	-	114,586,201	-	-	1,423,623,424

CURRENT

TIP ID: REG170023	Revision: 2025-20	Version: 7	Status: ACTIVE	CTIPS ID: 20600006447
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Transit	Mode: Other:100%			Purpose: MAINT_REHAB:100%
Project Name: TCP Financing Repayment Obligations		Hwy Rte:		
Proj Description: SF Bay Area,South Bay : Regionwide : Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments.				
Revision Reason: Update the funding plan to change the fund source of \$56.6M in RTP-LRP to \$32.7M in 5307 and \$23.9M in 5337 funds				
Primary RTP ID: 21-T01-002		RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-24-CAP-ANT	2026	2,956,856	-	-	2,956,856	-	-	-
CON	5307-T6-24-CAP-CON	2026	26,066	-	-	26,066	-	-	-
CON	5307-T6-24-CAP-LIV	2026	47,080	-	-	47,080	-	-	-
CON	5307-T6-25-CAP-ANT	2026	6,249,490	-	-	6,249,490	-	-	-
CON	5307-T6-25-CAP-CON	2026	1,086,728	-	-	1,086,728	-	-	-
CON	5307-T6-25-CAP-LIV	2026	440,168	-	-	440,168	-	-	-
CON	5307-T6-25-CAP-SFO	2026	5,172,445	-	-	5,172,445	-	-	-
CON	5307-T6-26-CAP-CON	2026	14,488,669	-	-	14,488,669	-	-	-
CON	5307-T6-26-CAP-LIV	2026	6,112,033	-	-	6,112,033	-	-	-
CON	5337-T6-25-FG-SFO	2026	15,021,167	-	-	15,021,167	-	-	-
CON	5337-T6-26-FG-ANT	2026	133,070	-	-	133,070	-	-	-
CON	5337-T6-26-FG-CON	2026	648,660	-	-	648,660	-	-	-
CON	5337-T6-26-FG-SFO	2026	39,286,529	-	-	39,286,529	-	-	-
CON	RTP-LRP	2029	1,446,540,664	-	-	-	-	-	1,446,540,664
Total Funding			1,538,209,625	-	-	91,668,961	-	-	1,446,540,664

End of Project REG170023

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: REG210001 **Revision:** 2025-22 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600006852

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - MTC **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$12.7M in FY26 STP with toll credits

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-T5-20-ST-ALA	2025	172,000	-	172,000	-	-	-	-
OTHER	RIP-T5-20-ST-CC	2025	112,000	-	112,000	-	-	-	-
OTHER	RIP-T5-20-ST-MRN	2025	32,000	-	32,000	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	2025	20,000	-	20,000	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	2025	201,000	-	201,000	-	-	-	-
OTHER	RIP-T5-20-ST-SF	2025	88,000	-	88,000	-	-	-	-
OTHER	RIP-T5-20-ST-SM	2025	91,000	-	91,000	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	2025	53,000	-	53,000	-	-	-	-
OTHER	RIP-T5-20-ST-SON	2025	63,000	-	63,000	-	-	-	-
OTHER	RIP-T6-24-ST-ALA	2026	176,000	-	-	176,000	-	-	-
OTHER	RIP-T6-24-ST-ALA	2027	179,000	-	-	-	179,000	-	-
OTHER	RIP-T6-24-ST-ALA	2028	183,000	-	-	-	-	183,000	-
OTHER	RIP-T6-24-ST-ALA	2029	186,000	-	-	-	-	-	186,000
OTHER	RIP-T6-24-ST-CC	2026	114,000	-	-	114,000	-	-	-
OTHER	RIP-T6-24-ST-CC	2027	116,000	-	-	-	116,000	-	-
OTHER	RIP-T6-24-ST-CC	2028	119,000	-	-	-	-	119,000	-
OTHER	RIP-T6-24-ST-CC	2029	121,000	-	-	-	-	-	121,000
OTHER	RIP-T6-24-ST-MRN	2026	32,000	-	-	32,000	-	-	-
OTHER	RIP-T6-24-ST-MRN	2027	33,000	-	-	-	33,000	-	-
OTHER	RIP-T6-24-ST-MRN	2028	34,000	-	-	-	-	34,000	-
OTHER	RIP-T6-24-ST-MRN	2029	34,000	-	-	-	-	-	34,000
OTHER	RIP-T6-24-ST-NAP	2026	20,000	-	-	20,000	-	-	-
OTHER	RIP-T6-24-ST-NAP	2027	20,000	-	-	-	20,000	-	-
OTHER	RIP-T6-24-ST-NAP	2028	21,000	-	-	-	-	21,000	-
OTHER	RIP-T6-24-ST-NAP	2029	21,000	-	-	-	-	-	21,000
OTHER	RIP-T6-24-ST-SCL	2026	205,000	-	-	205,000	-	-	-
OTHER	RIP-T6-24-ST-SCL	2027	209,000	-	-	-	209,000	-	-
OTHER	RIP-T6-24-ST-SCL	2028	213,000	-	-	-	-	213,000	-
OTHER	RIP-T6-24-ST-SCL	2029	218,000	-	-	-	-	-	218,000
OTHER	RIP-T6-24-ST-SF	2026	89,000	-	-	89,000	-	-	-
OTHER	RIP-T6-24-ST-SF	2027	91,000	-	-	-	91,000	-	-
OTHER	RIP-T6-24-ST-SF	2028	93,000	-	-	-	-	93,000	-
OTHER	RIP-T6-24-ST-SF	2029	95,000	-	-	-	-	-	95,000
OTHER	RIP-T6-24-ST-SM	2026	92,000	-	-	92,000	-	-	-
OTHER	RIP-T6-24-ST-SM	2027	94,000	-	-	-	94,000	-	-
OTHER	RIP-T6-24-ST-SM	2028	96,000	-	-	-	-	96,000	-
OTHER	RIP-T6-24-ST-SM	2029	98,000	-	-	-	-	-	98,000
OTHER	RIP-T6-24-ST-SOL	2026	54,000	-	-	54,000	-	-	-
OTHER	RIP-T6-24-ST-SOL	2027	55,000	-	-	-	55,000	-	-
OTHER	RIP-T6-24-ST-SOL	2028	56,000	-	-	-	-	56,000	-
OTHER	RIP-T6-24-ST-SOL	2029	57,000	-	-	-	-	-	57,000
OTHER	RIP-T6-24-ST-SON	2026	65,000	-	-	65,000	-	-	-
OTHER	RIP-T6-24-ST-SON	2027	66,000	-	-	-	66,000	-	-
OTHER	RIP-T6-24-ST-SON	2028	67,000	-	-	-	-	67,000	-
OTHER	RIP-T6-24-ST-SON	2029	69,000	-	-	-	-	-	69,000
OTHER	STP-T6-OBAG3-REG-PL	2022	49,500,000	49,500,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-PL	2026	12,689,000	-	-	12,689,000	-	-	-
Total Funding			66,512,000	49,500,000	832,000	13,536,000	863,000	882,000	899,000

Report of TIP Revision 2025-22

(By Fund Code)

CURRENT

TIP ID: REG210001 **Revision:** 2025-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006852

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - MTC **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-T5-20-ST-ALA	2025	172,000	-	172,000	-	-	-	-
OTHER	RIP-T5-20-ST-CC	2025	112,000	-	112,000	-	-	-	-
OTHER	RIP-T5-20-ST-MRN	2025	32,000	-	32,000	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	2025	20,000	-	20,000	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	2025	201,000	-	201,000	-	-	-	-
OTHER	RIP-T5-20-ST-SF	2025	88,000	-	88,000	-	-	-	-
OTHER	RIP-T5-20-ST-SM	2025	91,000	-	91,000	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	2025	53,000	-	53,000	-	-	-	-
OTHER	RIP-T5-20-ST-SON	2025	63,000	-	63,000	-	-	-	-
OTHER	RIP-T6-24-ST-ALA	2026	176,000	-	-	176,000	-	-	-
OTHER	RIP-T6-24-ST-ALA	2027	179,000	-	-	-	179,000	-	-
OTHER	RIP-T6-24-ST-ALA	2028	183,000	-	-	-	-	183,000	-
OTHER	RIP-T6-24-ST-ALA	2029	186,000	-	-	-	-	-	186,000
OTHER	RIP-T6-24-ST-CC	2026	114,000	-	-	114,000	-	-	-
OTHER	RIP-T6-24-ST-CC	2027	116,000	-	-	-	116,000	-	-
OTHER	RIP-T6-24-ST-CC	2028	119,000	-	-	-	-	119,000	-
OTHER	RIP-T6-24-ST-CC	2029	121,000	-	-	-	-	-	121,000
OTHER	RIP-T6-24-ST-MRN	2026	32,000	-	-	32,000	-	-	-
OTHER	RIP-T6-24-ST-MRN	2027	33,000	-	-	-	33,000	-	-
OTHER	RIP-T6-24-ST-MRN	2028	34,000	-	-	-	-	34,000	-
OTHER	RIP-T6-24-ST-MRN	2029	34,000	-	-	-	-	-	34,000
OTHER	RIP-T6-24-ST-NAP	2026	20,000	-	-	20,000	-	-	-
OTHER	RIP-T6-24-ST-NAP	2027	20,000	-	-	-	20,000	-	-
OTHER	RIP-T6-24-ST-NAP	2028	21,000	-	-	-	-	21,000	-
OTHER	RIP-T6-24-ST-NAP	2029	21,000	-	-	-	-	-	21,000
OTHER	RIP-T6-24-ST-SCL	2026	205,000	-	-	205,000	-	-	-
OTHER	RIP-T6-24-ST-SCL	2027	209,000	-	-	-	209,000	-	-
OTHER	RIP-T6-24-ST-SCL	2028	213,000	-	-	-	-	213,000	-
OTHER	RIP-T6-24-ST-SCL	2029	218,000	-	-	-	-	-	218,000
OTHER	RIP-T6-24-ST-SF	2026	89,000	-	-	89,000	-	-	-
OTHER	RIP-T6-24-ST-SF	2027	91,000	-	-	-	91,000	-	-
OTHER	RIP-T6-24-ST-SF	2028	93,000	-	-	-	-	93,000	-
OTHER	RIP-T6-24-ST-SF	2029	95,000	-	-	-	-	-	95,000
OTHER	RIP-T6-24-ST-SM	2026	92,000	-	-	92,000	-	-	-
OTHER	RIP-T6-24-ST-SM	2027	94,000	-	-	-	94,000	-	-
OTHER	RIP-T6-24-ST-SM	2028	96,000	-	-	-	-	96,000	-
OTHER	RIP-T6-24-ST-SM	2029	98,000	-	-	-	-	-	98,000
OTHER	RIP-T6-24-ST-SOL	2026	54,000	-	-	54,000	-	-	-
OTHER	RIP-T6-24-ST-SOL	2027	55,000	-	-	-	55,000	-	-
OTHER	RIP-T6-24-ST-SOL	2028	56,000	-	-	-	-	56,000	-
OTHER	RIP-T6-24-ST-SOL	2029	57,000	-	-	-	-	-	57,000
OTHER	RIP-T6-24-ST-SON	2026	65,000	-	-	65,000	-	-	-
OTHER	RIP-T6-24-ST-SON	2027	66,000	-	-	-	66,000	-	-
OTHER	RIP-T6-24-ST-SON	2028	67,000	-	-	-	-	67,000	-
OTHER	RIP-T6-24-ST-SON	2029	69,000	-	-	-	-	-	69,000
OTHER	STP-T6-OBAG3-REG-PL	2022	49,500,000	49,500,000	-	-	-	-	-
Total Funding			53,823,000	49,500,000	832,000	847,000	863,000	882,000	899,000

End of Project REG210001

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: REG230206 **Revision:** 2025-22 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20650000828

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Active Transportation Technical Assistance **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Provide technical assistance to local agencies for active transportation policies and projects

Revision Reason: Update the funding plan to change the fund source for \$2.7M in FY25 STP to local MTC exchange

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	MTC-REG-EXCH	2025	3,700,000	-	3,700,000	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2024	1,000,000	1,000,000	-	-	-	-	-
Total Funding			4,700,000	1,000,000	3,700,000	-	-	-	-

CURRENT

TIP ID: REG230206 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000828

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Active Transportation Technical Assistance **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Provide technical assistance to local agencies for active transportation policies and projects

Revision Reason: 2025-00 TIP Update: Update the funding plan

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	MTC-REG-EXCH	2025	960,000	-	960,000	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2024	1,000,000	1,000,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2025	2,740,000	-	2,740,000	-	-	-	-
Total Funding			4,700,000	1,000,000	3,700,000	-	-	-	-

End of Project REG230206

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: REG250205 **Revision:** 2025-22 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20650001060

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Bay Wheels Bikeshare E-bike Expansion **Hwy Rte:**

Proj Description: Berkeley,Daly City,Emeryville,Oakland,San Francisco City/County,San Jose : San Francisco Bay Area : Project will design and construct connecting station electrification hardware to the grid or other electrical supply. Project will also include outreach, engagement and other system planning for the bikeshare program

Revision Reason: Update the funding plan to change the fund source for \$560K in FY25 CMAQ to local MTC exchange

Primary RTP ID: 21-EN09-132 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-REG-CCR	2025	300,000	-	300,000	-	-	-	-
CON	MTC-REG-EXCH	2025	560,000	-	560,000	-	-	-	-
Total Funding			860,000	-	860,000	-	-	-	-

CURRENT

TIP ID: REG250205 **Revision:** 2025-03 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001060

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Bay Wheels Bikeshare E-bike Expansion **Hwy Rte:**

Proj Description: Berkeley,Daly City,Emeryville,Oakland,San Francisco City/County,San Jose : San Francisco Bay Area : Project will design and construct connecting station electrification hardware to the grid or other electrical supply. Project will also include outreach, engagement and other system planning for the bikeshare program

Revision Reason: Amend a new project into the TIP with \$860K in CMAQ and Toll Credits

Primary RTP ID: 21-EN09-132 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-REG-CCR	2025	860,000	-	860,000	-	-	-	-
Total Funding			860,000	-	860,000	-	-	-	-

End of Project REG250205

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SCL210024 **Revision:** 2025-22 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600006832

Sponsoring Agency: Campbell **Implementing Agency:** Campbell
Trans. System: Local Road **Mode:** Auto:50% | Bike/Ped:45% | Rail:5% **Purpose:** SYSTMGMT:100%
Project Name: Campbell PDA Enhancements **Hwy Rte:**
Proj Description: Campbell : Various streets in the vicinity of the Campbell PDA : Enhance pedestrian and bicycle infrastructure and calm traffic
Revision Reason: Update the funding plan to reprogram \$287K in STP and \$37K in Local funds from FY25 to FY26
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	62,816	62,816	-	-	-	-	-
PE	STP-T5-OBAG2-CO	2023	263,000	263,000	-	-	-	-	-
CON	OTHER LOCAL	2026	37,184	-	-	37,184	-	-	-
CON	RTP-LRP	2029	2,500,000	-	-	-	-	-	2,500,000
CON	STP-T5-OBAG2-CO	2026	287,000	-	-	287,000	-	-	-
CON_CE	RTP-LRP	2029	375,000	-	-	-	-	-	375,000
Total Funding			3,525,000	325,816	-	324,184	-	-	2,875,000

CURRENT

TIP ID: SCL210024 **Revision:** 2025-13 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006832

Sponsoring Agency: Campbell **Implementing Agency:** Campbell
Trans. System: Local Road **Mode:** Auto:50% | **Purpose:** SYSTMGMT:100%
Project Name: Campbell PDA Enhancements **Hwy Rte:**
Proj Description: Campbell : Various streets in the vicinity of the Campbell PDA : Enhance pedestrian and bicycle infrastructure and calm traffic
Revision Reason: Update the funding plan to reprogram \$287K in STP and \$37K in Local funds from FY23 PE to FY25 CON Phase
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	62,816	62,816	-	-	-	-	-
PE	STP-T5-OBAG2-CO	2023	263,000	263,000	-	-	-	-	-
CON	OTHER LOCAL	2025	37,184	-	37,184	-	-	-	-
CON	RTP-LRP	2029	2,500,000	-	-	-	-	-	2,500,000
CON	STP-T5-OBAG2-CO	2025	287,000	-	287,000	-	-	-	-
CON_CE	RTP-LRP	2029	375,000	-	-	-	-	-	375,000
Total Funding			3,525,000	325,816	324,184	-	-	-	2,875,000

End of Project SCL210024

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SCL210029 **Revision:** 2025-22 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600006847

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$2M in FY26 TIFIA-STP and \$835K in FY26 STP with toll credits

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-COVID21-SCL	2023	374,000	374,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	2025	454,000	-	454,000	-	-	-	-
OTHER	RIP-T6-22-ST-SCL	2024	112,000	112,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-SCL	2026	454,000	-	-	454,000	-	-	-
OTHER	RIP-T6-22-ST-SCL	2027	455,000	-	-	-	455,000	-	-
OTHER	RIP-T6-24-ST-SCL	2028	641,000	-	-	-	-	641,000	-
OTHER	STP-CRRSAA	2023	5,293,000	5,293,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	5,307,000	5,307,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2026	834,535	-	-	834,535	-	-	-
OTHER	TIFIA-T6-OBAG3-REG-PL	2026	1,981,465	-	-	1,981,465	-	-	-
Total Funding			15,906,000	11,086,000	454,000	3,270,000	455,000	641,000	-

CURRENT

TIP ID: SCL210029 **Revision:** 2025-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006847

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-COVID21-SCL	2023	374,000	374,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	2025	454,000	-	454,000	-	-	-	-
OTHER	RIP-T6-22-ST-SCL	2024	112,000	112,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-SCL	2026	454,000	-	-	454,000	-	-	-
OTHER	RIP-T6-22-ST-SCL	2027	455,000	-	-	-	455,000	-	-
OTHER	RIP-T6-24-ST-SCL	2028	641,000	-	-	-	-	641,000	-
OTHER	STP-CRRSAA	2023	5,293,000	5,293,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	5,307,000	5,307,000	-	-	-	-	-
Total Funding			13,090,000	11,086,000	454,000	454,000	455,000	641,000	-

End of Project SCL210029

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SCL210034 **Revision:** 2025-22 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600006879

Sponsoring Agency: Cupertino **Implementing Agency:** Cupertino
Trans. System: Local Road **Mode:** Bike/Ped:90% | Auto:5% | Bus:5% **Purpose:** ENHANCEMENT:100%
Project Name: Cupertino Stevens Creek Blvd Class IV Bike Lanes **Hwy Rte:**
Proj Description: Cupertino : On Stevens Creek Blvd between Wolfe and Hwy 85 : Convert existing Class II bike lanes to Class IV bike lanes
Revision Reason: Update Expanded Description to clarify activities
Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	GENERAL FUND	2021	350,000	350,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2024	807,000	807,000	-	-	-	-	-
CON	GENERAL FUND	2024	125,000	125,000	-	-	-	-	-
CON	GENERAL FUND	2025	1,550,000	-	1,550,000	-	-	-	-
CON	SB1-RRAA-LSRP	2024	693,000	693,000	-	-	-	-	-
Total Funding			3,525,000	1,975,000	1,550,000	-	-	-	-

CURRENT

TIP ID: SCL210034 **Revision:** 2025-01 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006879

Sponsoring Agency: Cupertino **Implementing Agency:** Cupertino
Trans. System: Local Road **Mode:** Bike/Ped:90% | **Purpose:** ENHANCEMENT:100%
Project Name: Cupertino Stevens Creek Blvd Class IV Bike Lanes **Hwy Rte:**
Proj Description: Cupertino : On Stevens Creek Blvd between Wolfe and Hwy 85 : Convert existing Class II bike lanes to Class IV bike lanes
Revision Reason: Update the funding plan to reprogram \$1.6M in Local General funds from FY24 to FY25
Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	GENERAL FUND	2021	350,000	350,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2024	807,000	807,000	-	-	-	-	-
CON	GENERAL FUND	2024	125,000	125,000	-	-	-	-	-
CON	GENERAL FUND	2025	1,550,000	-	1,550,000	-	-	-	-
CON	SB1-RRAA-LSRP	2024	693,000	693,000	-	-	-	-	-
Total Funding			3,525,000	1,975,000	1,550,000	-	-	-	-

End of Project SCL210034

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SCL230221	Revision: 2025-22	Version: 5	Status: PROPOSED	CTIPS ID: 20650000831
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Bascom Avenue Complete Street (I-880 to Hamilton)		Hwy Rte:		
Proj Description: Santa Clara County : Bascom Ave from I-880 to Hamilton : Construct community-identified complete streets and safety improvements				
Revision Reason: Update the funding plan to add \$2M in Other Federal (Reconnecting Communities) and \$2.5M in SB1-LPP-F. Also removed \$1.7M in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-SCL	2022	653,000	653,000	-	-	-	-	-
PSE	OTHER LOCAL	2023	1,000,000	1,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-SCL	2023	6,843,550	6,843,550	-	-	-	-	-
ROW	OTHER FEDERAL	2025	2,000,000	-	2,000,000	-	-	-	-
ROW	OTHER LOCAL	2025	1,500,000	-	1,500,000	-	-	-	-
ROW	SB1-RRAA-LPP-FORMULA	2025	2,500,000	-	2,500,000	-	-	-	-
CON	ATP-ST-T6-6-FED	2027	39,103,000	-	-	-	39,103,000	-	-
Total Funding			53,599,550	8,496,550	6,000,000	-	39,103,000	-	-

CURRENT

TIP ID: SCL230221	Revision: 2025-19	Version: 4	Status: ACTIVE	CTIPS ID: 20650000831
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Bascom Avenue Complete Street (I-880 to Hamilton)		Hwy Rte:		
Proj Description: Santa Clara County : Bascom Ave from I-880 to Hamilton : Construct community-identified complete streets and safety improvements				
Revision Reason: Update the funding plan to add \$4.2M in Local funds to FY25 and reprogram \$850K in Local funds from FY22 to FY25				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2022	653,000	653,000	-	-	-	-	-
PSE	OTHER LOCAL	2022	6,079,000	6,079,000	-	-	-	-	-
ROW	OTHER LOCAL	2025	5,000,000	-	5,000,000	-	-	-	-
CON	ATP-ST-T6-6-FED	2027	39,103,000	-	-	-	39,103,000	-	-
Total Funding			50,835,000	6,732,000	5,000,000	-	39,103,000	-	-

End of Project SCL230221

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SCL250207	Revision: 2025-22	Version: 2	Status: PROPOSED	CTIPS ID: 20650001036
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Local Road	Mode: Bike/Ped:90% Bus:10%	Purpose: ENHANCEMENT:100%		
Project Name: Central Bikeway				Hwy Rte: 82
Proj Description: San Jose,Santa Clara (City),Santa Clara County : El Camino Real, The Alameda, Hedding Street, North 10th Street/North 11th Street couplet, Taylor Street, and Mabury Road. : Construct a Class IV physically separated bikeway				
Revision Reason: Update the funding plan to reprogram \$5.5M in RIP from PSE to ENV phase. Also updated changed the fund source of \$4.6M from RTP-LRP to Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	RIP-T6-24-FED-SCL	2025	14,000,000	-	14,000,000	-	-	-	-
PSE	RIP-T6-24-FED-SCL	2028	16,738,000	-	-	-	-	16,738,000	-
ROW	OTHER LOCAL	2028	4,640,000	-	-	-	-	4,640,000	-
CON	RTP-LRP	2029	185,000,000	-	-	-	-	-	185,000,000
Total Funding			220,378,000	-	14,000,000	-	-	21,378,000	185,000,000

CURRENT

TIP ID: SCL250207	Revision: 2025-01	Version: 1	Status: ACTIVE	CTIPS ID: 20650001036
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Local Road	Mode: Bike/Ped:90%	Purpose: ENHANCEMENT:100%		
Project Name: Central Bikeway				Hwy Rte: 82
Proj Description: San Jose,Santa Clara (City),Santa Clara County : El Camino Real, The Alameda, Hedding Street, North 10th Street/North 11th Street couplet, Taylor Street, and Mabury Road. : Construct a Class IV physically separated bikeway				
Revision Reason: Amend a new project into the TIP with \$30.7M in STIP and \$189.6M in RTP-LRP funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	RIP-T6-24-FED-SCL	2025	8,500,000	-	8,500,000	-	-	-	-
PSE	RIP-T6-24-FED-SCL	2028	22,238,000	-	-	-	-	22,238,000	-
ROW	RTP-LRP	2028	4,640,000	-	-	-	-	4,640,000	-
CON	RTP-LRP	2029	185,000,000	-	-	-	-	-	185,000,000
Total Funding			220,378,000	-	8,500,000	-	-	26,878,000	185,000,000

End of Project SCL250207

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SCL250228	Revision: 2025-22	Version: 3	Status: PROPOSED	CTIPS ID: 20650001101
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: State Highway	Mode: Other:100%			Purpose: ENHANCEMENT:100%
Project Name: US101/Monterey Road Wildlife Crossings		Hwy Rte: 101		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Along US 101 and Monterey Road in the City of San Jose : Construct wildlife crossing structures on US 101 and Monterey Rd.				
Revision Reason: Update the funding plan to reprogram \$250K in STP and \$32K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RTP-LRP	2029	15,000,000	-	-	-	-	-	15,000,000
PE	OTHER LOCAL	2023	5,100,000	5,100,000	-	-	-	-	-
PE	OTHER LOCAL	2025	779,954	-	779,954	-	-	-	-
PE	OTHER LOCAL	2026	32,391	-	-	32,391	-	-	-
PE	PRIVATE	2024	312,500	312,500	-	-	-	-	-
PE	STP-T6-OBAG3-REG-PCA	2026	250,000	-	-	250,000	-	-	-
ROW	RTP-LRP	2029	6,000,000	-	-	-	-	-	6,000,000
CON	RTP-LRP	2030	62,000,000	-	-	-	-	-	62,000,000
Total Funding			89,474,845	5,412,500	779,954	282,391	-	-	83,000,000

CURRENT

TIP ID: SCL250228	Revision: 2025-17	Version: 2	Status: ACTIVE	CTIPS ID: 20650001101
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: State Highway	Mode: Other:100%			Purpose: ENHANCEMENT:100%
Project Name: US101/Monterey Road Wildlife Crossings		Hwy Rte: 101		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Along US 101 and Monterey Road in the City of San Jose : Construct wildlife crossing structures on US 101 and Monterey Rd.				
Revision Reason: Update the funding plan to change the fund source of \$250K in FY25 Local General to FY25 STP funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RTP-LRP	2029	15,000,000	-	-	-	-	-	15,000,000
PE	OTHER LOCAL	2023	5,100,000	5,100,000	-	-	-	-	-
PE	OTHER LOCAL	2025	812,345	-	812,345	-	-	-	-
PE	PRIVATE	2024	312,500	312,500	-	-	-	-	-
PE	STP-T6-OBAG3-REG-PCA	2025	250,000	-	250,000	-	-	-	-
ROW	RTP-LRP	2029	6,000,000	-	-	-	-	-	6,000,000
CON	RTP-LRP	2030	62,000,000	-	-	-	-	-	62,000,000
Total Funding			89,474,845	5,412,500	1,062,345	-	-	-	83,000,000

End of Project SCL250228

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SCL250232 **Revision:** 2025-22 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20650001105

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Poplar Avenue Sidewalk Construction Project **Hwy Rte:**

Proj Description: Sunnyvale : Poplar Avenue between El Camino Real and Rosalia Avenue and Bryant Way east of Poplar Avenue : The project will construct sidewalk on east side of Poplar Avenue, landscape improvements, stormwater water treatment improvements, and will also install ADA compliant curb ramps with curb extension at the intersection of Poplar Avenue and Bryant Way, and high visibility crosswalk crossing Bryant Way at Poplar Avenue.

Revision Reason: Update the Expanded Description to clarify activities

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	TDA3	2025	160,000	-	160,000	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	2026	1,000,000	-	-	1,000,000	-	-	-
Total Funding			1,160,000	-	160,000	1,000,000	-	-	-

CURRENT

TIP ID: SCL250232 **Revision:** 2025-13 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001105

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Poplar Avenue Sidewalk Construction Project **Hwy Rte:**

Proj Description: Sunnyvale : Poplar Avenue between El Camino Real and Rosalia Avenue and Bryant Way east of Poplar Avenue : The project will construct sidewalk and will also install ADA compliant curb ramps with curb extension at the intersection of Poplar Avenue and Bryant Way, and high visibility crosswalk crossing Bryant Way at Poplar Avenue.

Revision Reason: Amend a new project into the TIP with \$1M in FY26 CMAQ with toll credits and \$160K in FY25 Local TDA funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	TDA3	2025	160,000	-	160,000	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	2026	1,000,000	-	-	1,000,000	-	-	-
Total Funding			1,160,000	-	160,000	1,000,000	-	-	-

End of Project SCL250232

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SF-090012	Revision: 2025-22	Version: 24	Status: PROPOSED	CTIPS ID: 20600004361
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: EXPANSION:100%		Hwy Rte:
Project Name: Light Rail Vehicle Procurement				
Proj Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service				
Revision Reason: Update the funding plan to reprogram \$6.9M in CMAQ and \$900K in Local funds from FY27 to FY25 to reflect obligation				
Primary RTP ID: 21-T01-002		RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-24-CAP-SFO	2023	48,653,399	48,653,399	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	30,053,162	30,053,162	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2021	13,220,000	13,220,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	108,635,101	108,635,101	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	67,336,982	67,336,982	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	126,463,693	126,463,693	-	-	-	-	-
CON	5337-T6-25-FG-SFO	2025	94,820,794	-	94,820,794	-	-	-	-
CON	5337-T6-26-FG-SFO	2026	22,492,144	-	-	22,492,144	-	-	-
CON	BT-664	2021	14,727,570	14,727,570	-	-	-	-	-
CON	BT-RM1	2020	59,118,014	59,118,014	-	-	-	-	-
CON	BT-RM1	2021	5,992,652	5,992,652	-	-	-	-	-
CON	BT-RM1	2022	5,000,000	5,000,000	-	-	-	-	-
CON	BT-RM3	2024	6,495,096	6,495,096	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2015	10,967,346	10,967,346	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	7,651,617	-	7,651,617	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	2025	4,100,000	-	4,100,000	-	-	-	-
CON	GENERAL FUND	2019	117,503,920	117,503,920	-	-	-	-	-
CON	GENERAL FUND	2020	247,904	247,904	-	-	-	-	-
CON	GENERAL FUND	2023	30,000,000	30,000,000	-	-	-	-	-
CON	GENERAL FUND	2025	19,000,000	-	19,000,000	-	-	-	-
CON	OPFUNDS	2018	8,224,318	8,224,318	-	-	-	-	-
CON	OTHER LOCAL	2025	8,000,000	-	8,000,000	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	12,079,363	12,079,363	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2026	6,000,000	-	-	6,000,000	-	-	-
CON	SALESTAX-MEASURE-SF	2019	105,355,726	105,355,726	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	4,689,151	4,689,151	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	62,091,292	62,091,292	-	-	-	-	-
CON	SB1-RRAA-TIRCP	2019	26,867,000	26,867,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2024	14,899,000	14,899,000	-	-	-	-	-
CON	TIRCP	2018	86,273,000	86,273,000	-	-	-	-	-
Total Funding			1,126,958,244	964,893,689	133,572,411	28,492,144	-	-	-

Report of TIP Revision 2025-22

(By Fund Code)

CURRENT

TIP ID: SF-090012	Revision: 2025-10	Version: 23	Status: ACTIVE	CTIPS ID: 20600004361
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: EXPANSION:100%
Project Name: Light Rail Vehicle Procurement				Hwy Rte:
Proj Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service				
Revision Reason: Update the funding plan to change the fund source of \$6.9M in RTP-LRP to FY27 CMAQ funds and remove \$73.3M in RTP-LRP and \$66.4M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-24-CAP-SFO	2023	48,653,399	48,653,399	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	30,053,162	30,053,162	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2021	13,220,000	13,220,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	108,635,101	108,635,101	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	67,336,982	67,336,982	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	126,463,693	126,463,693	-	-	-	-	-
CON	5337-T6-25-FG-SFO	2025	94,820,794	-	94,820,794	-	-	-	-
CON	5337-T6-26-FG-SFO	2026	22,492,144	-	-	22,492,144	-	-	-
CON	BT-664	2021	14,727,570	14,727,570	-	-	-	-	-
CON	BT-RM1	2020	59,118,014	59,118,014	-	-	-	-	-
CON	BT-RM1	2021	5,992,652	5,992,652	-	-	-	-	-
CON	BT-RM1	2022	5,000,000	5,000,000	-	-	-	-	-
CON	BT-RM3	2024	6,495,096	6,495,096	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2015	10,967,346	10,967,346	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	750,000	-	750,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2027	6,901,617	-	-	-	6,901,617	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	2025	4,100,000	-	4,100,000	-	-	-	-
CON	GENERAL FUND	2019	117,503,920	117,503,920	-	-	-	-	-
CON	GENERAL FUND	2020	247,904	247,904	-	-	-	-	-
CON	GENERAL FUND	2023	30,000,000	30,000,000	-	-	-	-	-
CON	GENERAL FUND	2025	19,000,000	-	19,000,000	-	-	-	-
CON	OPFUNDS	2018	8,224,318	8,224,318	-	-	-	-	-
CON	OTHER LOCAL	2025	7,105,822	-	7,105,822	-	-	-	-
CON	OTHER LOCAL	2027	894,178	-	-	-	894,178	-	-
CON	PRIVATE-DEV-FEE	2022	12,079,363	12,079,363	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2026	6,000,000	-	-	6,000,000	-	-	-
CON	SALESTAX-MEASURE-SF	2019	105,355,726	105,355,726	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	4,689,151	4,689,151	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	62,091,292	62,091,292	-	-	-	-	-
CON	SB1-RRAA-TIRCP	2019	26,867,000	26,867,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2024	14,899,000	14,899,000	-	-	-	-	-
CON	TIRCP	2018	86,273,000	86,273,000	-	-	-	-	-
Total Funding			1,126,958,244	964,893,689	125,776,616	28,492,144	7,795,795	-	-

End of Project SF-090012

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SF-210001	Revision: 2025-22	Version: 12	Status: PROPOSED	CTIPS ID: 20600006730
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)	Implementing Agency: San Francisco County Transport Authority (SFCTA)			
Trans. System: Local Road	Mode: Bike/Ped:90% Bus:10%	Purpose: EXPANSION:100%		
Project Name: Yerba Buena Island Multi-Use Path and Transit Lane				Hwy Rte:
Proj Description: San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections; and a dedicated transit lane facility				
Revision Reason: Update the funding plan to add \$4K in SB1-LPP-F funds to FY26				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	ATP-REG-T5-5-ST	2024	3,800,000	3,800,000	-	-	-	-	-
PSE	CMAQ-T6-OBAG3-CO	2024	2,250,000	2,250,000	-	-	-	-	-
PSE	OTHER STATE	2022	1,000,000	1,000,000	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	2024	1,000	1,000	-	-	-	-	-
PE	OTHER STATE	2021	1,000,000	1,000,000	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	2021	1,000,000	1,000,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	2021	1,000,000	1,000,000	-	-	-	-	-
CON	BT-RM3	2026	16,250,000	-	-	16,250,000	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	2026	2,267,000	-	-	2,267,000	-	-	-
CON	IIP-T6-22-FED	2026	4,944,000	-	-	4,944,000	-	-	-
CON	OTHER LOCAL	2025	1,000,000	-	1,000,000	-	-	-	-
CON	OTHER LOCAL	2026	11,769,000	-	-	11,769,000	-	-	-
CON	RTP-LRP	2029	47,600,000	-	-	-	-	-	47,600,000
CON	SB1-RRAA-LPP-FORMULA	2026	1,774,000	-	-	1,774,000	-	-	-
Total Funding			95,655,000	10,051,000	1,000,000	37,004,000	-	-	47,600,000

CURRENT

TIP ID: SF-210001	Revision: 2025-20	Version: 11	Status: ACTIVE	CTIPS ID: 20600006730
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)	Implementing Agency: San Francisco County Transport Authority (SFCTA)			
Trans. System: Local Road	Mode: Bike/Ped:90%	Purpose: EXPANSION:100%		
Project Name: Yerba Buena Island Multi-Use Path and Transit Lane				Hwy Rte:
Proj Description: San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections; and a dedicated transit lane facility				
Revision Reason: Update the funding plan to change the fund source of \$32M in RTP-LRP to \$16.3M in BT-RM3, \$11.8M in Local, \$2.3M in CMAQ, and \$1.8M in SB1-LPP funds				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	ATP-REG-T5-5-ST	2024	3,800,000	3,800,000	-	-	-	-	-
PSE	CMAQ-T6-OBAG3-CO	2024	2,250,000	2,250,000	-	-	-	-	-
PSE	OTHER STATE	2022	1,000,000	1,000,000	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	2024	1,000	1,000	-	-	-	-	-
PE	OTHER STATE	2021	1,000,000	1,000,000	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	2021	1,000,000	1,000,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	2021	1,000,000	1,000,000	-	-	-	-	-
CON	BT-RM3	2026	16,250,000	-	-	16,250,000	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	2026	2,267,000	-	-	2,267,000	-	-	-
CON	IIP-T6-22-FED	2026	4,944,000	-	-	4,944,000	-	-	-
CON	OTHER LOCAL	2025	1,000,000	-	1,000,000	-	-	-	-
CON	OTHER LOCAL	2026	11,769,000	-	-	11,769,000	-	-	-
CON	RTP-LRP	2029	47,600,000	-	-	-	-	-	47,600,000
CON	SB1-RRAA-LPP-FORMULA	2026	1,770,000	-	-	1,770,000	-	-	-
Total Funding			95,651,000	10,051,000	1,000,000	37,000,000	-	-	47,600,000

End of Project SF-210001

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SF-210004 **Revision:** 2025-22 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600006848

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Francisco County Transport Authority (SFCTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - SF County **Hwy Rte:**

Proj Description: San Francisco City/County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$1.9M in FY26 TIFIA-STP funds with toll credits

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-T5-18-ST-SF	2023	259,000	259,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	2024	46,000	46,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	2025	199,000	-	199,000	-	-	-	-
OTHER	RIP-T6-22-ST-SF	2026	380,000	-	-	380,000	-	-	-
OTHER	RIP-T6-24-ST-SF	2027	326,000	-	-	-	326,000	-	-
OTHER	RIP-T6-24-ST-SF	2028	327,000	-	-	-	-	327,000	-
OTHER	RIP-T6-24-ST-SF	2029	274,000	-	-	-	-	-	274,000
OTHER	STP-CRRSAA	2023	1,781,000	1,781,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	3,624,000	3,624,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2023	789,000	789,000	-	-	-	-	-
OTHER	TIFIA-T6-OBAG3-REG-PL	2026	1,923,000	-	-	1,923,000	-	-	-
Total Funding			9,928,000	6,499,000	199,000	2,303,000	326,000	327,000	274,000

CURRENT

TIP ID: SF-210004 **Revision:** 2025-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006848

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Francisco County Transport Authority (SFCTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - SF County **Hwy Rte:**

Proj Description: San Francisco City/County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-T5-18-ST-SF	2023	259,000	259,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	2024	46,000	46,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	2025	199,000	-	199,000	-	-	-	-
OTHER	RIP-T6-22-ST-SF	2026	380,000	-	-	380,000	-	-	-
OTHER	RIP-T6-24-ST-SF	2027	326,000	-	-	-	326,000	-	-
OTHER	RIP-T6-24-ST-SF	2028	327,000	-	-	-	-	327,000	-
OTHER	RIP-T6-24-ST-SF	2029	274,000	-	-	-	-	-	274,000
OTHER	STP-CRRSAA	2023	1,781,000	1,781,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	3,624,000	3,624,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2023	789,000	789,000	-	-	-	-	-
Total Funding			8,005,000	6,499,000	199,000	380,000	326,000	327,000	274,000

End of Project SF-210004

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SF-230201 **Revision:** 2025-22 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20650000778

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Local Road **Mode:** Bike/Ped:85% | Auto:11% | Bus:4% **Purpose:** ENHANCEMENT:100%

Project Name: Central Embarcadero Safety Project **Hwy Rte:**

Proj Description: San Francisco City/County : The Embarcadero between Broadway and Bryant Street : Implement bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$6.3M in CMAQ and \$1M in Local funds from FY26 to FY27

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-SF	2019	725,000	725,000	-	-	-	-	-
PSE	GENERAL FUND	2020	738,000	738,000	-	-	-	-	-
PSE	TDA3	2022	912,000	912,000	-	-	-	-	-
PE	GENERAL FUND	2013	750,000	750,000	-	-	-	-	-
PE	OTHER LOCAL	2013	250,000	250,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2027	6,320,000	-	-	-	6,320,000	-	-
CON	OTHER LOCAL	2027	1,000,000	-	-	-	1,000,000	-	-
Total Funding			10,695,000	3,375,000	-	-	7,320,000	-	-

CURRENT

TIP ID: SF-230201 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000778

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Local Road **Mode:** Bike/Ped:85% | **Purpose:** ENHANCEMENT:100%

Project Name: Central Embarcadero Safety Project **Hwy Rte:**

Proj Description: San Francisco City/County : The Embarcadero between Broadway and Bryant Street : Implement bike/ped improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-SF	2019	725,000	725,000	-	-	-	-	-
PSE	GENERAL FUND	2020	738,000	738,000	-	-	-	-	-
PSE	TDA3	2022	912,000	912,000	-	-	-	-	-
PE	GENERAL FUND	2013	750,000	750,000	-	-	-	-	-
PE	OTHER LOCAL	2013	250,000	250,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	6,320,000	-	-	6,320,000	-	-	-
CON	OTHER LOCAL	2026	1,000,000	-	-	1,000,000	-	-	-
Total Funding			10,695,000	3,375,000	-	7,320,000	-	-	-

End of Project SF-230201

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SF-250206	Revision: 2025-22	Version: 2	Status: PROPOSED	CTIPS ID: 20650001082
Sponsoring Agency: San Francisco Dept of Public Works (SFDPW)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Transit	Mode: Rail:80% Bike/Ped:20%	Purpose: MAINT_REHAB:100%		
Project Name: Harvey Milk Plaza Project				Hwy Rte:
Proj Description: San Francisco City/County : Harvey Milk Plaza; Castro and Market streets : The redesign and enhancement of the Harvey Milk Memorial Plaza will include regrading, repaving, and re-landscaping with the MTA Castro Station Elevator Project. The redesign will add a new canopy, entry stairs, concourse, a dedicated Harvey Milk memorial artwork, and improve accessibility and safety.				
Revision Reason: Update the funding plan to reprogram \$1.6M in Local and \$1.5M in Other State (California State Arts Council Grant) funds from FY23 to FY25. Also reprogrammed \$500K in CPFCDs, and \$33M in Local funds from FY25 to FY27				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2025	1,614,781	-	1,614,781	-	-	-	-
PE	OTHER STATE	2025	1,500,000	-	1,500,000	-	-	-	-
CON	EARMARK-T6-24-CPFCDs-TI	2027	500,000	-	-	-	500,000	-	-
CON	OTHER LOCAL	2027	25,000,000	-	-	-	25,000,000	-	-
CON	PRIVATE	2027	7,500,000	-	-	-	7,500,000	-	-
Total Funding			36,114,781	-	3,114,781	-	33,000,000	-	-

CURRENT

TIP ID: SF-250206	Revision: 2025-07	Version: 1	Status: ACTIVE	CTIPS ID: 20650001082
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Transit	Mode: Rail:80%	Purpose: MAINT_REHAB:100%		
Project Name: Harvey Milk Plaza Project				Hwy Rte:
Proj Description: San Francisco City/County : Harvey Milk Plaza; Castro and Market streets : The redesign and enhancement of the Harvey Milk Memorial Plaza will include regrading, repaving, and re-landscaping with the MTA Castro Station Elevator Project. The redesign will add a new canopy, entry stairs, concourse, a dedicated Harvey Milk memorial artwork, and improve accessibility and safety.				
Revision Reason: Amend a new project into the TIP with \$34M in Local, \$500K in CPFCDs, and \$1.5M in Other State (California State Arts Council Grant) funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	EARMARK-T6-24-CPFCDs-TI	2025	500,000	-	500,000	-	-	-	-
PE	OTHER LOCAL	2023	1,550,000	1,550,000	-	-	-	-	-
PE	OTHER LOCAL	2025	64,781	-	64,781	-	-	-	-
PE	OTHER STATE	2023	1,500,000	1,500,000	-	-	-	-	-
CON	OTHER LOCAL	2025	25,000,000	-	25,000,000	-	-	-	-
CON	PRIVATE	2025	7,500,000	-	7,500,000	-	-	-	-
Total Funding			36,114,781	3,050,000	33,064,781	-	-	-	-

End of Project SF-250206

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SF-250207	Revision: 2025-22	Version: 2	Status: PROPOSED	CTIPS ID: 20650001093
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)			Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)	
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: 40' & 60' Motor Coach Replacement Procurement				Hwy Rte:
Proj Description: San Francisco City/County : Citywide : Procure 40' and 60' motor coaches to replace existing vehicles in the fleet.				
Revision Reason: Update the funding plan to add \$15M in FY26 5339(B) funds and reprogram \$12.3M in Local funds from FY24 to FY26. Also update the expanded description to clarify project activities				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	GENERAL FUND	2024	30,500	30,500	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	2025	33,792,413	-	33,792,413	-	-	-	-
CON	5307-T6-26-CAP-SFO	2026	34,430,076	-	-	34,430,076	-	-	-
CON	5339(B)-T5	2026	15,000,000	-	-	15,000,000	-	-	-
CON	BT-RM3	2024	25,013,000	25,013,000	-	-	-	-	-
CON	BT-RM3	2027	2,000,000	-	-	-	2,000,000	-	-
CON	CMAQ-T6-OBAG3-CO	2027	12,300,496	-	-	-	12,300,496	-	-
CON	GENERAL FUND	2027	723,260	-	-	-	723,260	-	-
CON	OTHER LOCAL	2026	120,071	-	-	120,071	-	-	-
CON	OTHER LOCAL	2027	2,165,279	-	-	-	2,165,279	-	-
CON	SALESTAX-MEASURE-SF	2025	10,000,000	-	10,000,000	-	-	-	-
CON	SALESTAX-MEASURE-SF	2026	26,072,808	-	-	26,072,808	-	-	-
Total Funding			161,647,903	25,043,500	43,792,413	75,622,955	17,189,035	-	-

CURRENT

TIP ID: SF-250207	Revision: 2025-11	Version: 1	Status: ACTIVE	CTIPS ID: 20650001093
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)			Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)	
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: 40' & 60' Motor Coach Replacement Procurement				Hwy Rte:
Proj Description: San Francisco City/County : Citywide : Procure 40' and 60' motor coaches to replace existing vehicles in the fleet.				
Revision Reason: Amend a new project into the TIP with \$68.2M in FY25/26 5307, \$12.3M in FY27 CMAQ, \$27M in FY24 and 27 RM3, and \$39.1M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	GENERAL FUND	2024	30,500	30,500	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	2025	33,792,413	-	33,792,413	-	-	-	-
CON	5307-T6-26-CAP-SFO	2026	34,430,076	-	-	34,430,076	-	-	-
CON	BT-RM3	2024	25,013,000	25,013,000	-	-	-	-	-
CON	BT-RM3	2027	2,000,000	-	-	-	2,000,000	-	-
CON	CMAQ-T6-OBAG3-CO	2027	12,300,496	-	-	-	12,300,496	-	-
CON	GENERAL FUND	2027	723,260	-	-	-	723,260	-	-
CON	OTHER LOCAL	2026	120,071	-	-	120,071	-	-	-
CON	OTHER LOCAL	2027	2,165,279	-	-	-	2,165,279	-	-
CON	SALESTAX-MEASURE-SF	2024	12,300,000	12,300,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2025	10,000,000	-	10,000,000	-	-	-	-
CON	SALESTAX-MEASURE-SF	2026	13,772,808	-	-	13,772,808	-	-	-
Total Funding			146,647,903	37,343,500	43,792,413	48,322,955	17,189,035	-	-

End of Project SF-250207

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SM-210013 **Revision:** 2025-22 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600006849

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Mateo CCAG

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - San Mateo **Hwy Rte:**

Proj Description: San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$1.8M in FY26 TIFIA-STP with toll credits

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-COVID21-SM	2023	163,000	163,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SM	2025	308,000	-	308,000	-	-	-	-
OTHER	RIP-T6-22-ST-SM	2023	72,000	72,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-SM	2024	236,000	236,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-SM	2026	308,000	-	-	308,000	-	-	-
OTHER	RIP-T6-22-ST-SM	2027	309,000	-	-	-	309,000	-	-
OTHER	RIP-T6-24-ST-SM	2028	309,000	-	-	-	-	309,000	-
OTHER	RIP-T6-24-ST-SM	2029	270,000	-	-	-	-	-	270,000
OTHER	STP-CRRSAA	2023	2,945,000	2,945,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	3,450,000	3,450,000	-	-	-	-	-
OTHER	TIFIA-T6-OBAG3-REG-PL	2026	1,830,000	-	-	1,830,000	-	-	-
Total Funding			10,200,000	6,866,000	308,000	2,138,000	309,000	309,000	270,000

CURRENT

TIP ID: SM-210013 **Revision:** 2025-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006849

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Mateo CCAG

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - San Mateo **Hwy Rte:**

Proj Description: San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-COVID21-SM	2023	163,000	163,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SM	2025	308,000	-	308,000	-	-	-	-
OTHER	RIP-T6-22-ST-SM	2023	72,000	72,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-SM	2024	236,000	236,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-SM	2026	308,000	-	-	308,000	-	-	-
OTHER	RIP-T6-22-ST-SM	2027	309,000	-	-	-	309,000	-	-
OTHER	RIP-T6-24-ST-SM	2028	309,000	-	-	-	-	309,000	-
OTHER	RIP-T6-24-ST-SM	2029	270,000	-	-	-	-	-	270,000
OTHER	STP-CRRSAA	2023	2,945,000	2,945,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	3,450,000	3,450,000	-	-	-	-	-
Total Funding			8,370,000	6,866,000	308,000	308,000	309,000	309,000	270,000

End of Project SM-210013

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SM-230203	Revision: 2025-22	Version: 3	Status: PROPOSED	CTIPS ID: 20650000782
Sponsoring Agency: Caltrain	Implementing Agency: Menlo Park			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%		
Project Name: Middle Avenue Pedestrian and Bicycle Undercrossing				Hwy Rte:
Proj Description: Menlo Park : Under the Caltrain Railroad in line with Middle Avenue from El Camino Real (Middle Plaza) on the west side of the tracks to the existing City of Menlo Park Civic Center : Construct grade separated pedestrian and bicycle undercrossing				
Revision Reason: Update the funding plan to reprogram \$5M in STP, \$4M in CPFCDs, and \$4.2M in Local funds from FY25 to FY26. Also updated the Project Sponsor to Caltrain and Implementing Agency to Menlo Park				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	800,000	800,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2024	1,130,000	1,130,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	2026	4,000,000	-	-	4,000,000	-	-	-
CON	OTHER LOCAL	2026	4,200,000	-	-	4,200,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	5,000,000	-	-	5,000,000	-	-	-
Total Funding			15,130,000	1,930,000	-	13,200,000	-	-	-

CURRENT

TIP ID: SM-230203	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000782
Sponsoring Agency: Menlo Park	Implementing Agency: Caltrain			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%		
Project Name: Middle Avenue Pedestrian and Bicycle Undercrossing				Hwy Rte:
Proj Description: Menlo Park : Under the Caltrain Railroad in line with Middle Avenue from El Camino Real (Middle Plaza) on the west side of the tracks to the existing City of Menlo Park Civic Center : Construct grade separated pedestrian and bicycle undercrossing				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	800,000	800,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2024	1,130,000	1,130,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	2025	4,000,000	-	4,000,000	-	-	-	-
CON	OTHER LOCAL	2025	4,200,000	-	4,200,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2026	5,000,000	-	-	5,000,000	-	-	-
Total Funding			15,130,000	1,930,000	8,200,000	5,000,000	-	-	-

End of Project SM-230203

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SM-250209 **Revision:** 2025-22 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20650001047

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Replace 33 40' Diesel Buses with Fuel Cell **Hwy Rte:**

Proj Description: San Mateo County Transit District (SAMTRANS) : Systemwide : Replace buses that have reached the end of their useful life

Revision Reason: Update the funding plan to reprogram \$416K from 5307 to 5339 funds. Also reprogrammed \$29.8M in 5307, \$9.3M in 5339, and \$9.8M in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-26-CAP-SFO	2026	29,846,944	-	-	29,846,944	-	-	-
CON	5339-T6-26-SFO	2026	9,269,056	-	-	9,269,056	-	-	-
CON	SALESTAX-MEASURE-SM	2026	9,779,000	-	-	9,779,000	-	-	-
Total Funding			48,895,000	-	-	48,895,000	-	-	-

CURRENT

TIP ID: SM-250209 **Revision:** 2025-01 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001047

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Replace 33 40' Diesel Buses with Fuel Cell **Hwy Rte:**

Proj Description: San Mateo County Transit District (SAMTRANS) : Systemwide : Replace buses that have reached the end of their useful life

Revision Reason: Amend a new project into the TIP with \$33.8M in 5307 and \$8.4M in Local Sales tax funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-26-CAP-SFO	2025	30,262,525	-	30,262,525	-	-	-	-
CON	5339-T6-26-SFO	2025	8,853,475	-	8,853,475	-	-	-	-
CON	SALESTAX-MEASURE-SM	2025	9,779,000	-	9,779,000	-	-	-	-
Total Funding			48,895,000	-	48,895,000	-	-	-	-

End of Project SM-250209

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SOL210008 **Revision:** 2025-22 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600006850

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Solano Transportation Authority (STA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Solano **Hwy Rte:**

Proj Description: Solano County : County-wide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$1.8M in FY26 STP with toll credits

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-COVID21-SOL	2024	98,000	98,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	2023	159,000	159,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	2024	29,000	29,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	2025	159,000	-	159,000	-	-	-	-
OTHER	RIP-T6-22-ST-SOL	2026	200,000	-	-	200,000	-	-	-
OTHER	RIP-T6-22-ST-SOL	2027	200,000	-	-	-	200,000	-	-
OTHER	RIP-T6-24-ST-SOL	2028	200,000	-	-	-	-	200,000	-
OTHER	RIP-T6-24-ST-SOL	2029	170,000	-	-	-	-	-	170,000
OTHER	STP-CRRSAA	2023	4,234,000	4,234,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	3,446,000	3,446,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2026	1,828,000	-	-	1,828,000	-	-	-
Total Funding			10,723,000	7,966,000	159,000	2,028,000	200,000	200,000	170,000

CURRENT

TIP ID: SOL210008 **Revision:** 2025-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006850

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Solano Transportation Authority (STA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Solano **Hwy Rte:**

Proj Description: Solano County : County-wide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-COVID21-SOL	2024	98,000	98,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	2023	159,000	159,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	2024	29,000	29,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	2025	159,000	-	159,000	-	-	-	-
OTHER	RIP-T6-22-ST-SOL	2026	200,000	-	-	200,000	-	-	-
OTHER	RIP-T6-22-ST-SOL	2027	200,000	-	-	-	200,000	-	-
OTHER	RIP-T6-24-ST-SOL	2028	200,000	-	-	-	-	200,000	-
OTHER	RIP-T6-24-ST-SOL	2029	170,000	-	-	-	-	-	170,000
OTHER	STP-CRRSAA	2023	4,234,000	4,234,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	3,446,000	3,446,000	-	-	-	-	-
Total Funding			8,895,000	7,966,000	159,000	200,000	200,000	200,000	170,000

End of Project SOL210008

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SOL230202 **Revision:** 2025-22 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20650000789

Sponsoring Agency: Benicia **Implementing Agency:** Benicia

Trans. System: Local Road **Mode:** Bike/Ped:90% | Auto:10% **Purpose:** ENHANCEMENT:100%

Project Name: East Fifth Street PDA - Affordable Housing Streets **Hwy Rte:**

Proj Description: Benicia : At East L Street and East Fourth Street : Implement complete street improvements

Revision Reason: Update the funding plan to reprogram \$261K in STP and \$34K in Local funds from FY25 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2024	56,463	56,463	-	-	-	-	-
CON	OTHER LOCAL	2026	34,000	-	-	34,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	261,000	-	-	261,000	-	-	-
Total Funding			351,463	56,463	-	295,000	-	-	-

CURRENT

TIP ID: SOL230202 **Revision:** 2025-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000789

Sponsoring Agency: Benicia **Implementing Agency:** Benicia

Trans. System: Local Road **Mode:** Bike/Ped:90% | **Purpose:** ENHANCEMENT:100%

Project Name: East Fifth Street PDA - Affordable Housing Streets **Hwy Rte:**

Proj Description: Benicia : At East L Street and East Fourth Street : Implement complete street improvements

Revision Reason:

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2024	56,463	56,463	-	-	-	-	-
CON	OTHER LOCAL	2025	34,000	-	34,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2025	261,000	-	261,000	-	-	-	-
Total Funding			351,463	56,463	295,000	-	-	-	-

End of Project SOL230202

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SOL230205 **Revision:** 2025-22 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20650000792

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Linear Park Node 4 Safe Routes to School Improveme **Hwy Rte:**

Proj Description: Fairfield : Linear park from North Texas Street to Dover Avenue. The project is located north of East Tabor Avenue : Construct bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$2.2M in CMAQ and \$400K in Other State (AB178) funds from FY26 to FY27

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-CO	2027	2,239,000	-	-	-	2,239,000	-	-
CON	OTHER STATE	2027	400,000	-	-	-	400,000	-	-
Total Funding			2,639,000	-	-	-	2,639,000	-	-

CURRENT

TIP ID: SOL230205 **Revision:** 2025-02 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000792

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Linear Park Node 4 Safe Routes to School Improveme **Hwy Rte:**

Proj Description: Fairfield : Linear park from North Texas Street to Dover Avenue. The project is located north of East Tabor Avenue : Construct bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$2.2M in CMAQ and \$400K in Local funds from FY25 to FY26

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-CO	2026	2,239,000	-	-	2,239,000	-	-	-
CON	OTHER STATE	2026	400,000	-	-	400,000	-	-	-
Total Funding			2,639,000	-	-	2,639,000	-	-	-

End of Project SOL230205

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SOL230208	Revision: 2025-22	Version: 5	Status: PROPOSED	CTIPS ID: 20650001003
Sponsoring Agency: Suisun City		Implementing Agency: Suisun City		
Trans. System: Local Road	Mode: Auto:100%	Purpose: ENHANCEMENT:100%		
Project Name: Park N Ride Parking Lot EV Station Installation				Hwy Rte: 12
Proj Description: Suisun City : 650 Lotz Way, Suisun City : Installation of new EV charging stations and associated improvements.				
Revision Reason: Update the funding plan to reprogram \$350K in CRP and \$71K in Local funds from FY25 to FY26				
Primary RTP ID: 21-EN08-131	RTP Cycle:		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CRP-REG-T6	2026	350,000	-	-	350,000	-	-	-
CON	OTHER LOCAL	2026	70,710	-	-	70,710	-	-	-
Total Funding			420,710	-	-	420,710	-	-	-

CURRENT

TIP ID: SOL230208	Revision: 2025-06	Version: 4	Status: ACTIVE	CTIPS ID: 20650001003
Sponsoring Agency: Suisun City		Implementing Agency: Suisun City		
Trans. System: Local Road	Mode: Auto:100%	Purpose: ENHANCEMENT:100%		
Project Name: Park N Ride Parking Lot EV Station Installation				Hwy Rte: 12
Proj Description: Suisun City : 650 Lotz Way, Suisun City : Installation of new EV charging stations and associated improvements.				
Revision Reason: Update the Air Quality Exemption Type				
Primary RTP ID: 21-EN08-131	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CRP-REG-T6	2025	350,000	-	350,000	-	-	-	-
CON	OTHER LOCAL	2025	70,710	-	70,710	-	-	-	-
Total Funding			420,710	-	420,710	-	-	-	-

End of Project SOL230208

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SON170024	Revision: 2025-22	Version: 9	Status: PROPOSED	CTIPS ID: 20600006458
Sponsoring Agency: Healdsburg	Implementing Agency: Healdsburg			
Trans. System: Local Road	Mode: Auto:50% Bike/Ped:35% Bus:15%		Purpose: SYSTMGMT:100%	
Project Name: Healdsburg Avenue Complete Streets Improvements				Hwy Rte:
Proj Description: Healdsburg : On Healdsburg Ave from Powell Ave to Passalacqua Rd : Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3				
Revision Reason: Update the funding plan to reprogram \$11.8M in ATP and \$2M in Local funds from FY26 to FY27				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	EARMARK-T5-RE	2022	36,831	36,831	-	-	-	-	-
PE	OTHER LOCAL	2018	200,000	200,000	-	-	-	-	-
PE	OTHER LOCAL	2020	50,000	50,000	-	-	-	-	-
PE	OTHER LOCAL	2022	100,000	100,000	-	-	-	-	-
PE	STP-T5-OBAG2-CO	2022	600,000	600,000	-	-	-	-	-
CON	ATP-REG-T6-6-ST	2027	11,819,000	-	-	-	11,819,000	-	-
CON	OTHER LOCAL	2027	1,958,000	-	-	-	1,958,000	-	-
Total Funding			14,763,831	986,831	-	-	13,777,000	-	-

CURRENT

TIP ID: SON170024	Revision: 2025-00	Version: 8	Status: ACTIVE	CTIPS ID: 20600006458
Sponsoring Agency: Healdsburg	Implementing Agency: Healdsburg			
Trans. System: Local Road	Mode: Auto:50%		Purpose: SYSTMGMT:100%	
Project Name: Healdsburg Avenue Complete Streets Improvements				Hwy Rte:
Proj Description: Healdsburg : On Healdsburg Ave from Powell Ave to Passalacqua Rd : Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	EARMARK-T5-RE	2022	36,831	36,831	-	-	-	-	-
PE	OTHER LOCAL	2018	200,000	200,000	-	-	-	-	-
PE	OTHER LOCAL	2020	50,000	50,000	-	-	-	-	-
PE	OTHER LOCAL	2022	100,000	100,000	-	-	-	-	-
PE	STP-T5-OBAG2-CO	2022	600,000	600,000	-	-	-	-	-
CON	ATP-REG-T6-6-ST	2026	11,819,000	-	-	11,819,000	-	-	-
CON	OTHER LOCAL	2026	1,958,000	-	-	1,958,000	-	-	-
Total Funding			14,763,831	986,831	-	13,777,000	-	-	-

End of Project SON170024

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SON210007 **Revision:** 2025-22 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600006851

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** SCTA - Sonoma County Transportation Authority

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Sonoma **Hwy Rte:**

Proj Description: Sonoma County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$1.8M in FY26 STP with toll credits

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-T5-18-ST-SON	2023	278,000	278,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	2025	443,000	-	443,000	-	-	-	-
OTHER	RIP-T6-24-ST-SON	2027	460,000	-	-	-	460,000	-	-
OTHER	RIP-T6-24-ST-SON	2029	192,000	-	-	-	-	-	192,000
OTHER	STP-CRRSAA	2023	2,474,000	2,474,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	3,446,000	3,446,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2026	1,828,000	-	-	1,828,000	-	-	-
Total Funding			9,121,000	6,198,000	443,000	1,828,000	460,000	-	192,000

CURRENT

TIP ID: SON210007 **Revision:** 2025-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006851

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** SCTA - Sonoma County Transportation Authority

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Sonoma **Hwy Rte:**

Proj Description: Sonoma County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	RIP-T5-18-ST-SON	2023	278,000	278,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	2025	443,000	-	443,000	-	-	-	-
OTHER	RIP-T6-24-ST-SON	2027	460,000	-	-	-	460,000	-	-
OTHER	RIP-T6-24-ST-SON	2029	192,000	-	-	-	-	-	192,000
OTHER	STP-CRRSAA	2023	2,474,000	2,474,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	2022	3,446,000	3,446,000	-	-	-	-	-
Total Funding			7,293,000	6,198,000	443,000	-	460,000	-	192,000

End of Project SON210007

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: SON230202 **Revision:** 2025-22 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20650000794

Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County
Trans. System: Local Road **Mode:** Auto:55% | Bus:30% | Bike/Ped:15% **Purpose:** SYSTMGMT:100%
Project Name: Todd Road and Standish Avenue Intersection Improve **Hwy Rte:**
Proj Description: Sonoma County : Just west of Hwy 101 and south of the City of Santa Rosa in unincorporated Sonoma County at the intersection of Todd Road and Standish Avenue. : Install traffic control systems, bike and pedestrian accommodations
Revision Reason: Update the funding plan to reprogram \$2.2M in STP and \$250K in Local funds from FY25 to FY26
Primary RTP ID: 21-T01-003 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	100,000	100,000	-	-	-	-	-
ROW	OTHER LOCAL	2024	10,000	10,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2026	2,200,000	-	-	2,200,000	-	-	-
CON_CE	OTHER LOCAL	2026	250,000	-	-	250,000	-	-	-
Total Funding			2,560,000	110,000	-	2,450,000	-	-	-

CURRENT

TIP ID: SON230202 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000794

Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County
Trans. System: Local Road **Mode:** Auto:55% | Bus: **Purpose:** SYSTMGMT:100%
Project Name: Todd Road and Standish Avenue Intersection Improve **Hwy Rte:**
Proj Description: Sonoma County : Just west of Hwy 101 and south of the City of Santa Rosa in unincorporated Sonoma County at the intersection of Todd Road and Standish Avenue. : Install traffic control systems, bike and pedestrian accommodations
Revision Reason: 2025-00 TIP Update
Primary RTP ID: 21-T01-003 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2023	100,000	100,000	-	-	-	-	-
ROW	OTHER LOCAL	2024	10,000	10,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2025	2,200,000	-	2,200,000	-	-	-	-
CON_CE	OTHER LOCAL	2025	250,000	-	250,000	-	-	-	-
Total Funding			2,560,000	110,000	2,450,000	-	-	-	-

End of Project SON230202

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: VAR210001	Revision: 2025-22	Version: 10	Status: PROPOSED	CTIPS ID: 20600006746
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:100%		
Project Name: GL: FTA 5311 Rural Area FY21-FY25		Hwy Rte:		
Proj Description: SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2				
Revision Reason: Update the funding plan to add \$387K in 5311 and and \$313K in Local funds to FY25				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5311-CRRSAA-NON	2021	175,125	175,125	-	-	-	-	-
CON	5311F-T5-NON	2023	275,000	275,000	-	-	-	-	-
CON	5311F-T5-NON	2025	687,310	-	687,310	-	-	-	-
CON	5311-T5-NON	2021	1,784,343	1,784,343	-	-	-	-	-
CON	5311-T5-NON	2022	2,319,647	2,319,647	-	-	-	-	-
CON	5311-T5-NON	2023	2,366,040	2,366,040	-	-	-	-	-
CON	5311-T5-NON	2025	2,302,495	-	2,302,495	-	-	-	-
CON	5311-T6-NON	2025	2,351,973	-	2,351,973	-	-	-	-
CON	GENERAL FUND	2021	2,924,282	2,924,282	-	-	-	-	-
CON	GENERAL FUND	2022	2,618,456	2,618,456	-	-	-	-	-
CON	GENERAL FUND	2023	3,014,265	3,014,265	-	-	-	-	-
CON	OTHER LOCAL	2025	2,855,100	-	2,855,100	-	-	-	-
Total Funding			23,674,036	15,477,158	8,196,878	-	-	-	-

CURRENT

TIP ID: VAR210001	Revision: 2025-14	Version: 9	Status: ACTIVE	CTIPS ID: 20600006746
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:100%		
Project Name: GL: FTA 5311 Rural Area FY21-FY25		Hwy Rte:		
Proj Description: SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2				
Revision Reason: Update the funding plan to add \$2.7M in 5311 and and \$1.5M in Local funds to FY25				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5311-CRRSAA-NON	2021	175,125	175,125	-	-	-	-	-
CON	5311F-T5-NON	2023	275,000	275,000	-	-	-	-	-
CON	5311F-T5-NON	2025	300,000	-	300,000	-	-	-	-
CON	5311-T5-NON	2021	1,784,343	1,784,343	-	-	-	-	-
CON	5311-T5-NON	2022	2,319,647	2,319,647	-	-	-	-	-
CON	5311-T5-NON	2023	2,366,040	2,366,040	-	-	-	-	-
CON	5311-T5-NON	2025	2,302,495	-	2,302,495	-	-	-	-
CON	5311-T6-NON	2025	2,351,973	-	2,351,973	-	-	-	-
CON	GENERAL FUND	2021	2,924,282	2,924,282	-	-	-	-	-
CON	GENERAL FUND	2022	2,618,456	2,618,456	-	-	-	-	-
CON	GENERAL FUND	2023	3,014,265	3,014,265	-	-	-	-	-
CON	OTHER LOCAL	2025	2,542,410	-	2,542,410	-	-	-	-
Total Funding			22,974,036	15,477,158	7,496,878	-	-	-	-

End of Project VAR210001

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: VAR230208 **Revision:** 2025-22 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20650001007

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:100%
Project Name: GL: Bus Accelerated Infrastructure Delivery **Hwy Rte:**
Proj Description: SF Bay Area : Multi-County : The BusAID effort serves to inventory transit operator-identified “hotspot” locations throughout the Bay Area with transit delay or reliability issues and fund the delivery of near-term (quick-build) transit priority projects. The intent is to maximize travel time savings and service reliability improvements for the most people as quickly as possible, while centering populations that depend on transit the most.
Revision Reason: Update the funding plan to change the fund source of \$4.1M from CMAQ to STP
Primary RTP ID: 21-T10-093 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T5-OBAG2-CO	2026	2,000,000	-	-	2,000,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2025	11,555,000	-	11,555,000	-	-	-	-
CON	OTHER LOCAL	2025	1,497,073	-	1,497,073	-	-	-	-
CON	OTHER LOCAL	2026	16,134,964	-	-	16,134,964	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	2026	4,095,000	-	-	4,095,000	-	-	-
Total Funding			35,282,037	-	13,052,073	22,229,964	-	-	-

CURRENT

TIP ID: VAR230208 **Revision:** 2025-02 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650001007

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:100%
Project Name: GL: Bus Accelerated Infrastructure Delivery **Hwy Rte:**
Proj Description: SF Bay Area : Multi-County : The BusAID effort serves to inventory transit operator-identified “hotspot” locations throughout the Bay Area with transit delay or reliability issues and fund the delivery of near-term (quick-build) transit priority projects. The intent is to maximize travel time savings and service reliability improvements for the most people as quickly as possible, while centering populations that depend on transit the most.
Revision Reason: Update the funding plan to reprogram \$11.6M in CMAQ and \$1.5M in Local from FY26 to FY25. Also add \$2.7M in CMAQ and \$259K in Local funds
Primary RTP ID: 21-T10-093 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T5-OBAG2-CO	2026	2,000,000	-	-	2,000,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2025	11,555,000	-	11,555,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2026	4,095,000	-	-	4,095,000	-	-	-
CON	OTHER LOCAL	2025	1,497,073	-	1,497,073	-	-	-	-
CON	OTHER LOCAL	2026	16,134,964	-	-	16,134,964	-	-	-
Total Funding			35,282,037	-	13,052,073	22,229,964	-	-	-

End of Project VAR230208

Report of TIP Revision 2025-22

(By Fund Code)

PROPOSED

TIP ID: VAR250201	Revision: 2025-22	Version: 2	Status: PROPOSED	CTIPS ID: 20650001096
Sponsoring Agency: Sonoma Marin Area Rail Transit (SMART)		Implementing Agency: Sonoma Marin Area Rail Transit (SMART)		
Trans. System: Transit	Mode: Rail:85% Bike/Ped:10% Freight:5%		Purpose: MAINT_REHAB:100%	
Project Name: SMART Fiscal Year 2025 5337 State of Good Repair	Hwy Rte:			
Proj Description: Sonoma Marin Area Rail Transit (SMART) : SMART railroad and pathway and facilities in Marin and Sonoma Counties. : Federal Transit Administration 5337 State of Good Repair-eligible projects of Revenue Vehicles Maintenance and Overhaul, Maintenance of Way/Track, Bridges and Train Control Systems. Keep the civil track/bridges, rail systems and fleet in a State of Good Repair.				
Revision Reason: Update the funding plan to add \$2.8M in 5337 and \$705K in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5337-T6-25-FG-SRO	2026	5,642,175	-	-	5,642,175	-	-	-
CON	5337-T6-26-FG-SRO	2026	2,821,087	-	-	2,821,087	-	-	-
CON	OTHER LOCAL	2026	1,775,182	-	-	1,775,182	-	-	-
CON	SB1-RRAA-SGR	2026	340,634	-	-	340,634	-	-	-
Total Funding			10,579,078	-	-	10,579,078	-	-	-

CURRENT

TIP ID: VAR250201	Revision: 2025-11	Version: 1	Status: ACTIVE	CTIPS ID: 20650001096
Sponsoring Agency: Sonoma Marin Area Rail Transit (SMART)		Implementing Agency: Sonoma Marin Area Rail Transit (SMART)		
Trans. System: Transit	Mode: Rail:85%		Purpose: MAINT_REHAB:100%	
Project Name: SMART Fiscal Year 2025 5337 State of Good Repair	Hwy Rte:			
Proj Description: Sonoma Marin Area Rail Transit (SMART) : SMART railroad and pathway and facilities in Marin and Sonoma Counties. : Federal Transit Administration 5337 State of Good Repair-eligible projects of Revenue Vehicles Maintenance and Overhaul, Maintenance of Way/Track, Bridges and Train Control Systems. Keep the civil track/bridges, rail systems and fleet in a State of Good Repair.				
Revision Reason: Amend a new project into the TIP with \$5.6M in 5337, \$1.1M in Local, and \$341K in SB1 funds to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5337-T6-25-FG-SRO	2026	5,642,175	-	-	5,642,175	-	-	-
CON	OTHER LOCAL	2026	1,069,910	-	-	1,069,910	-	-	-
CON	SB1-RRAA-SGR	2026	340,634	-	-	340,634	-	-	-
Total Funding			7,052,719	-	-	7,052,719	-	-	-

End of Project VAR250201

Report of TIP Revision 2025-22

(By Fund Code)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$1,462,607,928	\$351,743,685	\$136,714,332	\$2,616,401,870	\$4,567,467,815	\$827,486,901
Proposed:	\$1,524,830,057	\$354,434,685	\$140,014,332	\$2,614,616,066	\$4,633,895,140	\$940,249,995
Delta:	\$62,222,129	\$2,691,000	\$3,300,000	-\$1,785,804	\$66,427,325	\$112,763,094

**GL: Alameda County Traffic Operations Systems and
Mobility Program
(TIP ID – ALA170060)**

Last updated with TIP Revision 2025-22

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2016/2026 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
CMAQ - Freeway Performance Initiative									
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$ 6,819			\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16			\$ 4,808	\$ 4,808
						\$ 6,819	\$ -	\$ 4,808	\$ 11,627
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	\$ 876			\$ 876
						\$ 876	\$ -	\$ -	\$ 876
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19			\$ 688	\$ 688
						\$ -	\$ -	\$ 688	\$ 688
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2025/26	\$ -		\$ 20	\$ 20
						\$ -	\$ -	\$ 20	\$ 20
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2025/26			\$ 270	\$ 270
						\$ -	\$ -	\$ 270	\$ 270

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)
CMAQ Funds for 2016/2026 Program Years
All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2025/26			\$ 3,978	\$ 3,978
						\$ -	\$ -	\$ 3,978	\$ 3,978
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2025/26	\$ -	\$ -	\$ 2,541	\$ 2,541
						\$ -	\$ -	\$ 2,541	\$ 2,541
						\$ 7,695	\$ -	\$ 12,305	\$ 20,000

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

SHOPP-Mobility Funds for 2016/2019 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mobility												
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,741	\$0	\$13,281	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,300	\$800	\$28,300	\$40,400
TOTALS FY 2018/2019									\$ 14,041	\$ 800	\$ 41,581	\$ 56,422

**GL: FTA 5311 Rural Area Program
FY2020-21 through FY2024-25
(TIP ID – VAR210001)**

Last updated with TIP Revision 2025-22

FTIP Back-up List for FTA Section 5311 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2025-22

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Marin	Marin County Transit District	Operation of the West Marin Stagecoach	2025	\$334,511	\$270,118	\$604,629
2	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2025	\$337,208	\$272,295	\$609,503
3	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2025	\$127,874	\$103,258	\$231,132
4	Solano	City of Dixon	Operating Assistance	2025	\$406,134	\$327,953	\$734,087
5	Solano	Rio Vista Delta Breeze	Operating Assistance	2025	\$259,583	\$209,613	\$469,196
6	Sonoma	Sonoma County Transit	Electric Bus Purchase	2025	\$772,743	\$100,070	\$872,813
7	Contra Costa	Eastern Contra Costa Transit Authority (ECCTA)	Preventive Maintenance	2025	\$113,920	\$14,753	\$128,673
Section 5311 Subtotal					\$2,351,973	\$1,298,061	\$3,650,033
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2025	\$387,310	\$312,690	\$700,000
Section 5311f Subtotal					\$387,310	\$312,690	\$700,000
Total Grouped Listing					\$2,739,283	\$1,610,751	\$4,350,033

FTIP Back-up List for FTA Section 5311 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2025-14

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2024	\$384,769	\$310,701	\$695,470
2	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2024	\$148,155	\$119,635	\$267,790
3	Solano	City of Dixon	Replacement Vehicle Purchase	2024	\$129,906	\$16,823	\$146,729
4	Solano	City of Dixon	Operating Assistance	2024	\$336,875	\$272,027	\$608,902
5	Solano	Rio Vista Delta Breeze	Operating Assistance	2024	\$168,438	\$136,014	\$304,452
6	Solano	Rio Vista Delta Breeze	Replacement Vehicle Purchase	2024	\$129,907	\$16,823	\$146,730
7	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2024	\$879,095	\$113,843	\$992,938
8	Contra Costa	Eastern Contra Costa Transit Authority (ECCTA)	Preventive Maintenance	2024	\$125,350	\$16,233	\$141,583
Section 5311 Subtotal					\$2,302,495	\$1,002,099	\$3,304,594
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2025	\$300,000	\$242,250	\$542,250
Section 5311f Subtotal					\$300,000	\$242,250	\$542,250
Total Grouped Listing					\$2,602,495	\$1,244,349	\$3,846,844

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
Section 5311 Subtotal					\$2,366,040	\$2,739,265	\$5,105,305
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance - Route 21	2023	\$275,000	\$275,000	\$550,000
Section 5311f Subtotal					\$275,000	\$275,000	\$550,000
Total Grouped Listing					\$2,641,040	\$3,014,265	\$5,655,305

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
Section 5311 Subtotal					\$2,319,647	\$2,618,456	\$4,938,103
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Total Grouped Listing					\$2,319,647	\$2,618,456	\$4,938,103

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
Section 5311 Subtotal					\$1,784,343	\$2,924,282	\$4,708,626
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
Section 5311 CRRSAA Subtotal					\$175,125	\$0	\$175,125
Total Grouped Listing					\$1,959,468	\$2,924,282	\$4,883,751

**GL: Bus Accelerated Instructure Delivery
(TIP ID – VAR230208)**

Last updated with TIP Revision 2025-22

FTIP Back-up List for the BusAID Program

TIP ID: VAR230208

As Updated with TIP Revision 2025-22

No.	Sponsor	Project	Description	Program Year	Total Grant Award			Local Match	Total Project Cost
					Regional STA Exchange Funds	CMAQ	STP		
1	AC Transit	Park Street Transit Signal Priority & Signal Optimization		2026	\$ 1,094,418			\$ 141,794	\$ 1,236,212
2	AC Transit	International Boulevard Transit Lane Delineation		2025		\$ 3,906,000		\$ 506,064	\$ 4,412,064
3	CCCTA	Monument Corridor Transit Speed Improvements		2026	\$ 385,885			\$ 49,995	\$ 435,880
4	SamTrans	El Camino Real Bus Boarding Islands & Bus Stop Balancing in Redwood City		2025		\$ 1,421,000		\$ 184,106	\$ 1,605,106
5	SFMTA/City of San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick-Build (Phase 1)		2026	\$ 2,800,000			\$ 362,770	\$ 3,162,770
6	SFMTA/City of San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick-Build (Phase 2)	(toll credits will be used in lieu of match for construction funds)	2025		\$ 2,200,000		\$ 285,033	\$ 2,485,033
7	Union City Transit/City of Union City	Alvarado-Niles Road Part-Time Transit Lane Pilot		2026	\$ 1,507,688			\$ 195,337	\$ 1,703,025
8	City of San Jose	Vision Zero East San Jose Safety Corridor Project for Senter Road – boarding islands		2025		\$ 4,028,000		\$ 521,870	\$ 4,549,870
9	City of San Jose	Cloud-Based TSP at 174 Intersections along VTA's Frequent Network		2026	\$ 972,113			\$ 125,947	\$ 1,098,060
10	SamTrans	Wide Implementation of a Safe, Connected, Transit-Oriented Boulevard		2026		\$ 2,000,000		\$ 259,121	\$ 2,259,121
11	Unprogrammed Program Balance			2026	\$ 8,239,896	\$ -	\$ 4,095,000		\$ 12,334,896
Total Grouped Listing					\$ 15,000,000	\$ 13,555,000	\$ 4,095,000	\$ 2,632,037	\$ 35,282,037