METROPOLITAN
TRANSPORTATION
COMMISSION

Bay Area Metro Center
375 Beale Street, Suite 800
San Francisco, CA 94105
415.778.6700
www.mtc.ca.gov

Sue Noack, Chair
Cities of Contra Costa County

Stephanie Moulton-Peters, Vice Chair
Marin County and Cities

Margaret Abe-Koga
Santa Clara County

Eddie Ahn
San Francisco Bay Conservation and Development Commission

David Ambuehl
California State Transportation Agency

Candace Andersen
Contra Costa County

Marilyn Ezzy Ashcraft
Cities of Alameda County

Pat Burt
Cities of Santa Clara County

David Canepa
San Mateo County

Victoria Fleming
Sonoma County and Cities

Dorene M. Giacopini
U.S. Department of Transportation

Alicia John-Baptiste
San Francisco Mayor's Appointee

Barbara Lee
Oakland Mayor's Appointee

Matt Maban
San Jose Mayor's Appointee

Amber Manfree
Napa County and Cities

Mitch Mashburn
Solano County and Cities

Myrna Melgar
City and County of San Francisco

Nate Miley
Alameda County

Gina Papan
Cities of San Mateo County

Belia Ramos
Association of Bay Area Governments

Libby Schaaf
U.S. Department of Housing and Urban Development

Andrew B. Fremier
Executive Director

Alix Bockelman
Chief Deputy Executive Director

December 1, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision No. 2025-23 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-23 revises 32 projects with a net increase in funding of $186.1 million across all program years. Among other changes, this revision:

- Updates the funding plans of three projects in the regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Programs (STP/CMAQ);
- Updates the funding plans of 11 individually-listed and one group listing projects in the Transit Capital Priorities (TCP) program;
- Updates the funding plans, or project details, of eight Carbon Reduction Program (CRP), Safe Streets for All (SS4A), and Community Project Funding/Congressionally Directed Spending (CPFCDS) projects;
- Updates the funding plans, or project details, of three Active Transportation Program (ATP) and locally-funded projects; and
- Updates the funding plans of and back-up Group Listings of six State Highway Operation and Protection Program (SHOPP) and Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of $323,902 in California Air Resources Board – Sustainable Transportation Equity Project (CARB-STEP), $500,000 in CPFCDS, $6.4 million in HBP, and $198.6 million in SHOPP funds.

MTC's 2025 TIP, as revised with Revision No. 2025-23, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-23, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-23, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

Matt Maloney

Matt Maloney, Deputy Executive Director,
Metro Planning & Policy

Attachment:

1. Revision Packet for TIP Revision 2025-23

TIP Revision Summary
2025-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA230009	Alameda County Transportation Commission (ACTC)	San Pablo Ave Safety Enhancements Improvements	Update the funding plan to reprogram $505K in Other State (SHOPP) to Local funds and also add $1M in Local funds	$1,000,000	2.9%
CC-230233	Contra Costa Transportation Authority (CCTA)	Richmond Street Complete Streets Improvement	Update the AQ Exemption from Projects that eliminate hazardous location to Bike/Ped facilities	$0	0.0%
SCL230206	Los Altos	N San Antonio Rd Complete Streets Project	Update the funding plan to reprogram $6.2M in STP and $1.5M in Local funds from FY26 to FY27	$0	0.0%
SCL230208	San Jose	Jackson Ave Complete Streets	Update the funding plan to add $505K in FY26 CMAQ funds	$505,000	1.0%
SCL250233	Milpitas	Main Street Revitalization	Update the funding plan to reprogram $500K in CPFCDS and $65K in Local funds from FY25 to FY26	$0	0.0%
SCL250252	Palo Alto	Palo Alto School-Community Partnership EV Charging	Update the funding plan to change the fund source of $2.9M from CRP to Local funds	$0	0.0%
SOL170013	Vacaville	Vaca Valley/I505 Multimodal Improvements	Update the funding plan to reprogram $4M in CPFCDS and $23M in Local funds from FY25 to FY26	$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of $9.9M in HBP, $384K in Local, and the removal of $13.9M in AC funds in FY25-FY29.	-$3,600,316	-0.4%
System: Public Land Trail					
ALA230007	Alameda County Transportation Commission (ACTC)	East Bay Greenway MM Phase 1 Lake Merritt-Bayfair	Update project location and expanded description to clarify limits	$0	0.0%
System: State Highway					
ALA190020	Pleasanton	I-680/Sunol Interchange Improvements	Update the funding plan to reprogram $850K in CPFCDS, $40K in Repurposed Earmark, and $115K in Local funds from CON to PE Phase. Also reprogrammed $1M in Local funds from PSE to CON	$0	0.0%
ALA230002	Fremont	I-880/Decoto Road Interchange Modernization	Update the funding plan to change the fund source of $14.7M in RTP-LRP and $1.4M in Local funds to BT-RM3 funds. Also add $2.1M in BT-RM3 funds.	$2,100,000	8.6%
ALA250241	Berkeley	San Pablo Ave. and Ashby Ave. Intersection Imp.	Update the funding plan to reprogram $221K in CMAQ from PE to CON. Also reprogrammed $167K in Local CON to PE and added toll credits to CON phase	$0	0.0%
SM-250207	Half Moon Bay	Half Moon Bay - Eastside Parallel Trail Segment 2	Update the funding plan to reprogram $500K in CPFCDS and $65K in Local funds from ROW to PE and add $10K in Local funds	$10,000	0.4%

TIP Revision Summary
2025-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $121.7M in SHOPP funds	$121,676,000	13.8%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $37.6M in SHOPP funds	$37,633,000	0.9%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $347K in SHOPP funds	$347,000	0.0%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $6.3M in SHOPP funds	$6,290,000	0.4%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $33M in SHOPP funds	$33,047,000	1.3%
System: Transit					
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to reprogram $7.8M in 5337 and $2M in Local funds from FY23 to FY26	$0	0.0%
SCL150008	Santa Clara Valley Transportation Authority (VTA)	VTA Track Intrusion Abatement	Update the funding plan to reprogram $407K in 5337 and $102K in Local funds from FY23 to FY26	$0	0.0%
SCL190026	Santa Clara Valley Transportation Authority (VTA)	VTA: HVAC Replacement	Update the funding plan to reprogram $404K in 5337 and $101K in Local funds from FY24 to FY26	$0	0.0%
SCL210009	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Signal Improvements/SCADA System Repl	Update the funding plan to reprogram $12.6M in 5337 and $3.2M in Local funds from FY23 to FY26	$0	0.0%
SCL230233	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Elevator and Escalator Drainage Improvem	Update the funding plan to reprogram $820K in 5307 and $205K in Local funds from FY24 to FY26	$0	0.0%
SF-230204	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Facility Development -- Bus Facility Upgrade	Update the funding plan to remove $30.1M in 5339(B) funds from FY26	-$30,128,378	-36.2%
SF-250207	San Francisco Municipal Transport Agency (SFMTA)	40' & 60' Motor Coach Replacement Procurement	Update the funding plan to add $15.1M in 5339(B) funds to FY26	$15,128,378	9.4%

TIP Revision Summary
2025-23

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SF-250208	San Francisco Municipal Transport Agency (SFMTA)	Bayview Community Shuttle	Update the funding plan to reprogram $2.5M in CPFCDS funds from FY27 to FY26 and $324K in CARB-STEP funds from FY23 to FY26	$0	0.0%
SM-03006B	Caltrain	Caltrain Systemwide Track Rehab and Related Struct	Update the funding plan to add $7.3M in 5337 and $1.8M in Local funds to FY25	$9,136,640	3.3%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to remove $7.3M in 5337 and $3.1M in Local funds from FY25	-$10,390,640	-14.1%
SOL190003	Fairfield-Suisun Transit	Fairfield - Bus Fleet and Infrastructure	Update the funding plan to add $500K in CPFCDS and $65K in Local funds to FY26	$564,781	2.8%
SOL250210	Vacaville	Mapping, Wayfinding & Real-time Arrival Signage	Update the funding plan to reprogram $705K from 5307 to 5339 funds. Also removed $50K in Local funds	-$50,000	-2.4%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan to reprogram $77K in 5307 and $19K in Local funds from FY22 to FY26	$1	0.0%
VAR250201	Sonoma Marin Area Rail Transit (SMART)	SMART Fiscal Year 2025 5337 State of Good Repair	Update the funding plan to add $2.2M in 5337 and $560K in Local funds to FY26	$2,800,090	26.5%
			Total Funding Change:	$186,068,556	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	$1,750,104,094	$10,298,447,540	$64,748,636	$582,325,902	$12,695,626,172	$4,891,988,745
Proposed:	$1,745,428,813	$10,496,935,540	$82,948,636	$556,381,739	$12,881,694,728	$5,116,941,273
Delta:	-$4,675,281	$198,488,000	$18,200,000	-$25,944,163	$186,068,556	$224,952,528

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190020 **Revision:** 2025-23 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006647

Sponsoring Agency: Pleasanton **Implementing Agency:** Pleasanton

Trans. System: State Highway **Mode:** Auto:97% | Bike/Ped:3% **Purpose:** SYSTMGMT:100%

Project Name: I-680/Sunol Interchange Improvements **Hwy Rte:** 680

Proj Description: Pleasanton : At the I-680/Sunol Blvd Interchange : I-680/Sunol IC modernization: Add new traffic signals at on/off ramps and twp on-ramp lanes, add a new protected intersection, add bike/ped improvements, and widen the bridge over I-680.

Revision Reason: Update the funding plan to reprogram $850K in CPFCDS, $40K in Repurposed Earmark, and $115K in Local funds from CON to PE Phase. Also reprogrammed $1M in Local funds from PSE to CON

Primary RTP ID: 21-T06-021 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,300,000	1,300,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	3,974,690	-	3,974,690	-	-	-	-	-
PE	EARMARK-T6-23-CPFCDS-HI	850,000	-	-	850,000	-	-	-	-
PE	EARMARK-T6-RE	40,000	-	-	40,000	-	-	-	-
PE	PRIVATE-DEV-FEE	115,310	-	-	115,310	-	-	-	-
ROW	PRIVATE-DEV-FEE	1,000,000	-	-	1,000,000	-	-	-	-
CON	PRIVATE-DEV-FEE	6,100,000	-	-	-	-	6,100,000	-	-
CON	RIP-T6-24-FED-ALA	6,000,000	-	-	-	-	6,000,000	-	-
CON	RTP-LRP	14,040,000	-	-	-	-	-	14,040,000	-
Total Funding		33,420,000	1,300,000	3,974,690	2,005,310	-	12,100,000	14,040,000	-

CURRENT

TIP ID: ALA190020 **Revision:** 2025-02 **Version:** 6 **Status:** HISTORIC **CTIPS ID:** 20600006647

Sponsoring Agency: Pleasanton **Implementing Agency:** Pleasanton

Trans. System: State Highway **Mode:** Auto:97% | **Purpose:** SYSTMGMT:100%

Project Name: I-680/Sunol Interchange Improvements **Hwy Rte:** 680

Proj Description: Pleasanton : At the I-680/Sunol Blvd Interchange : I-680/Sunol IC modernization: Add new traffic signals at on/off ramps and twp on-ramp lanes, add a new protected intersection, add bike/ped improvements, and widen the bridge over I-680.

Revision Reason: Update the funding plan to reprogram $850K in CPFCDS funds from FY24 to FY26

Primary RTP ID: 21-T06-021 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,300,000	1,300,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	4,980,000	-	4,980,000	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	1,000,000	-	-	1,000,000	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	850,000	-	-	850,000	-	-	-	-
CON	EARMARK-T6-RE	40,000	-	-	40,000	-	-	-	-
CON	PRIVATE-DEV-FEE	5,250,000	-	-	115,310	-	5,134,690	-	-
CON	RIP-T6-24-FED-ALA	6,000,000	-	-	-	-	6,000,000	-	-
CON	RTP-LRP	14,000,000	-	-	-	-	-	14,000,000	-
Total Funding		33,420,000	1,300,000	4,980,000	2,005,310	-	11,134,690	14,000,000	-

End of Project ALA190020

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230002 **Revision:** 2025-23 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006881

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: State Highway **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: I-880/Decoto Road Interchange Modernization **Hwy Rte:** 880

Proj Description: Fremont : At the I-880/Decoto Road interchange : Reconstruct the existing interchange to include a new Class I trail and a dedicated bus lane in both directions of travel through the interchange.

Revision Reason: Update the funding plan to change the fund source of $14.7M in RTP-LRP and $1.4M in Local funds to BT-RM3 funds. Also add $2.1M in BT-RM3 funds.

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	2,000,000	2,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2,400,000	2,400,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,000,000	1,000,000	-	-	-	-	-	-
CON	BT-RM3	18,200,000	-	-	-	18,200,000	-	-	-
CON	RIP-T6-22-FED-ALA	3,000,000	-	-	3,000,000	-	-	-	-
Total Funding		26,600,000	5,400,000	-	3,000,000	18,200,000	-	-	-

CURRENT

TIP ID: ALA230002 **Revision:** 2025-00 **Version:** 2 **Status:** HISTORIC **CTIPS ID:** 20600006881

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: State Highway **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: I-880/Decoto Road Interchange Modernization **Hwy Rte:** 880

Proj Description: Fremont : At the I-880/Decoto Road interchange : Reconstruct the existing interchange to include a new Class I trail and a dedicated bus lane in both directions of travel through the interchange.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	2,000,000	2,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2,400,000	2,400,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,000,000	1,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	400,000	400,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,000,000	-	-	1,000,000	-	-	-	-
CON	RIP-T6-22-FED-ALA	3,000,000	-	-	3,000,000	-	-	-	-
CON	RTP-LRP	14,700,000	-	-	-	-	-	14,700,000	-
Total Funding		24,500,000	5,800,000	-	4,000,000	-	-	14,700,000	-

End of Project ALA230002

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230007 **Revision:** 2025-23 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006886

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: East Bay Greenway MM Phase 1 Lake Merritt-Bayfair **Hwy Rte:**

Proj Description: Alameda County : Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station to Bayfair Drive/East 14th St intersection : Install Class I and Class IV bikeway facilities. Includes road diet segments and intersection modifications.

Revision Reason: Update project location and expanded description to clarify limits

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	1,158,000	1,158,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	16,164,000	15,500,000	664,000	-	-	-	-	-
CON	ATP-REG-T6-6-ST	19,500,000	-	-	19,500,000	-	-	-	-
CON	BT-RM3	25,000,000	-	-	25,000,000	-	-	-	-
CON	EARMARK-T6-RE	10,921	-	-	10,921	-	-	-	-
CON	OTHER FEDERAL	30,000,000	-	-	30,000,000	-	-	-	-
CON	OTHER LOCAL	535,000	-	-	535,000	-	-	-	-
CON	RTP-LRP	48,971,079	-	-	-	-	-	48,971,079	-
CON	SB1-RRAA-SCCP	39,375,000	-	-	39,375,000	-	-	-	-
CON	STP-T6-OBAG3-CO	15,941,000	-	-	15,941,000	-	-	-	-
Total Funding		196,655,000	16,658,000	664,000	130,361,921	-	-	48,971,079	-

CURRENT

TIP ID: ALA230007 **Revision:** 2025-20 **Version:** 7 **Status:** HISTORIC **CTIPS ID:** 20600006886

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: East Bay Greenway MM Phase 1 Lake Merritt-Bayfair **Hwy Rte:**

Proj Description: Alameda County : Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station Bayfair BART Station : Install Class I and Class IV bikeway facilities. Includes road diet segments and intersection modifications.

Revision Reason: Update the funding plan to change the fund source of $40M in RTP-LRP to $15.9M in STP reprogrammed from ALA230008 and $25M in BT-RM3 funds and add $1.9M in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	1,158,000	1,158,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	16,164,000	15,500,000	664,000	-	-	-	-	-
CON	ATP-REG-T6-6-ST	19,500,000	-	-	19,500,000	-	-	-	-
CON	BT-RM3	25,000,000	-	-	25,000,000	-	-	-	-
CON	EARMARK-T6-RE	10,921	-	-	10,921	-	-	-	-
CON	OTHER FEDERAL	30,000,000	-	-	30,000,000	-	-	-	-
CON	OTHER LOCAL	535,000	-	-	535,000	-	-	-	-
CON	RTP-LRP	48,971,079	-	-	-	-	-	48,971,079	-
CON	SB1-RRAA-SCCP	39,375,000	-	-	39,375,000	-	-	-	-
CON	STP-T6-OBAG3-CO	15,941,000	-	-	15,941,000	-	-	-	-
Total Funding		196,655,000	16,658,000	664,000	130,361,921	-	-	48,971,079	-

End of Project ALA230007

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230009 **Revision:** 2025-23 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006888

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:60% | Bus:40% **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Ave Safety Enhancements Improvements **Hwy Rte:** 123

Proj Description: Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements

Revision Reason: Update the funding plan to reprogram $505K in Other State (SHOPP) to Local funds and also add $1M in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	1,940,000	1,415,000	525,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	3,462,000	2,362,000	1,100,000	-	-	-	-	-
ROW	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-ST	9,000,000	-	-	-	9,000,000	-	-	-
CON	OTHER LOCAL	1,510,000	-	-	1,510,000	-	-	-	-
CON	OTHER STATE	4,490,000	-	-	4,490,000	-	-	-	-
CON	SS4A - T6	15,000,000	-	-	15,000,000	-	-	-	-
Total Funding		35,902,000	4,277,000	1,625,000	21,000,000	9,000,000	-	-	-

CURRENT

TIP ID: ALA230009 **Revision:** 2025-20 **Version:** 5 **Status:** HISTORIC **CTIPS ID:** 20600006888

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:60% | **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Ave Safety Enhancements Improvements **Hwy Rte:** 123

Proj Description: Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements

Revision Reason: Update the funding plan to add $1.6M in Local Sales tax funds and reprogram $9M in ATP funds from FY25 to FY27

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	1,940,000	1,415,000	525,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	3,462,000	2,362,000	1,100,000	-	-	-	-	-
ROW	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-ST	9,000,000	-	-	-	9,000,000	-	-	-
CON	OTHER LOCAL	5,000	-	-	5,000	-	-	-	-
CON	OTHER STATE	4,995,000	-	-	4,995,000	-	-	-	-
CON	SS4A - T6	15,000,000	-	-	15,000,000	-	-	-	-
Total Funding		34,902,000	4,277,000	1,625,000	20,000,000	9,000,000	-	-	-

End of Project ALA230009

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA250241 **Revision:** 2025-23 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650001121

Sponsoring Agency: Berkeley **Implementing Agency:** Berkeley

Trans. System: State Highway **Mode:** Auto:50% | Bike/Ped:50% **Purpose:** ENHANCEMENT:100%

Project Name: San Pablo Ave. and Ashby Ave. Intersection Imp. **Hwy Rte:**

Proj Description: Berkeley : Intersection of San Pablo Avenue (CA 123) and Ashby Avenue (CA 13) : Install the protected left turn signal hardware and signal phasing, accessible pedestrian signal push buttons, and modified curb ramps, and widens the northeast and southeast roadway sections of Ashby Ave at San Pablo Ave to included dedicated left-turn pocket lanes.

Revision Reason: Update the funding plan to reprogram $221K in CMAQ from PE to CON. Also reprogrammed $167K in Local CON to PE and added toll credits to CON phase

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	SALESTAX-MEASURE-ALA	195,378	-	-	195,378	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	1,508,000	-	-	-	1,508,000	-	-	172,967
Total Funding		1,703,378	-	-	195,378	1,508,000	-	-	172,967

CURRENT

TIP ID: ALA250241 **Revision:** 2025-19 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650001121

Sponsoring Agency: Berkeley **Implementing Agency:** Berkeley

Trans. System: State Highway **Mode:** Auto:50% | **Purpose:** ENHANCEMENT:100%

Project Name: San Pablo Ave. and Ashby Ave. Intersection Imp. **Hwy Rte:**

Proj Description: Berkeley : Intersection of San Pablo Avenue (CA 123) and Ashby Avenue (CA 13) : Install the protected left turn signal hardware and signal phasing, accessible pedestrian signal push buttons, and modified curb ramps, and widens the northeast and southeast roadway sections of Ashby Ave at San Pablo Ave to included dedicated left-turn pocket lanes.

Revision Reason: Amend a new project into the TIP with $1.5M in CMAQ and $195K in Local Sales tax funds

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-HIP	221,325	-	-	221,325	-	-	-	-
PE	SALESTAX-MEASURE-ALA	28,675	-	-	28,675	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	1,286,675	-	-	-	1,286,675	-	-	-
CON	SALESTAX-MEASURE-ALA	166,703	-	-	-	166,703	-	-	-
Total Funding		1,703,378	-	-	250,000	1,453,378	-	-	-

End of Project ALA250241

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230233 **Revision:** 2025-23 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000959

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Richmond Street Complete Streets Improvement **Hwy Rte:**

Proj Description: El Cerrito : Richmond St : Rehabilitating the pavement; installing high-visibility crosswalks, roadway safety lighting, and rapid rectangular flashing beacons at uncontrolled crosswalks; installing enhanced traffic signing, green pavement markings, and signs to enhance the existing shared-lane bike facility. Installing ADA compliant curb ramps; and repairing/replacing non-conforming sidewalk.

Revision Reason: Update the AQ Exemption from Projects that eliminate hazardous location to Bike/Ped facilities

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	878,000	878,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	400,000	400,000	-	-	-	-	-	-
PE	SB1-RRAA-LSRP	200,000	200,000	-	-	-	-	-	-
PE	SS4A - T6	1,000	1,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,000	1,000	-	-	-	-	-	-
CON	SS4A - T6	7,589,010	-	-	7,589,010	-	-	-	-
CON_CE	OTHER LOCAL	622,000	-	-	622,000	-	-	-	-
CON_CE	SS4A - T6	413,000	-	-	413,000	-	-	-	-
Total Funding		10,104,010	1,480,000	-	8,624,010	-	-	-	-

CURRENT

TIP ID: CC-230233 **Revision:** 2025-20 **Version:** 3 **Status:** HISTORIC **CTIPS ID:** 20650000959

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Richmond Street Complete Streets Improvement **Hwy Rte:**

Proj Description: El Cerrito : Richmond St : Rehabilitating the pavement; installing high-visibility crosswalks, roadway safety lighting, and rapid rectangular flashing beacons at uncontrolled crosswalks; installing enhanced traffic signing, green pavement markings, and signs to enhance the existing shared-lane bike facility. Installing ADA compliant curb ramps; and repairing/replacing non-conforming sidewalk.

Revision Reason: Update the funding plan to change the fund source of $8M in Other Federal to SS4A funds and reprogram from FY25 to FY26. Also reprogrammed $622K in Local funds from FY25 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	878,000	878,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	400,000	400,000	-	-	-	-	-	-
PE	SB1-RRAA-LSRP	200,000	200,000	-	-	-	-	-	-
PE	SS4A - T6	1,000	1,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,000	1,000	-	-	-	-	-	-
CON	SS4A - T6	7,589,010	-	-	7,589,010	-	-	-	-
CON_CE	OTHER LOCAL	622,000	-	-	622,000	-	-	-	-
CON_CE	SS4A - T6	413,000	-	-	413,000	-	-	-	-
Total Funding		10,104,010	1,480,000	-	8,624,010	-	-	-	-

End of Project CC-230233

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050002 **Revision:** 2025-23 **Version:** 33 **Status:** ACTIVE **CTIPS ID:** 20600002925

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA: Rail Replacement Program **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Throughout the Light Rail system : Replace rails (no rail expansion).

Revision Reason: Update the funding plan to reprogram $7.8M in 5337 and $2M in Local funds from FY23 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SJO	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	2,301,750	2,301,750	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	1,683,000	1,683,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	3,543,252	3,543,252	-	-	-	-	-	-
CON	5337-T4-13-FG-SJO	705,379	705,379	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	5,556,034	5,556,034	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	943,088	943,088	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,600,000	3,600,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	4,334,405	4,334,405	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	15,093,290	15,093,290	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	5,692,305	5,692,305	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,920,000	4,920,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	8,592,389	8,592,389	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	6,876,000	6,876,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	12,133,000	4,295,419	-	7,837,581	-	-	-	-
CON	GENERAL FUND	9,553,424	7,594,028	-	1,959,396	-	-	-	-
CON	OTHER LOCAL	10,661,735	10,661,735	-	-	-	-	-	-
CON	OTHER STATE	311,764	311,764	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	1,328,000	1,328,000	-	-	-	-	-	-
Total Funding		102,412,465	92,615,488	-	9,796,977	-	-	-	-

Report of TIP Revision 2025-23

(By Phase & Fund Source)

CURRENT

TIP ID: SCL050002 **Revision:** 2025-00 **Version:** 32 **Status:** HISTORIC **CTIPS ID:** 20600002925

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA: Rail Replacement Program **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Throughout the Light Rail system : Replace rails (no rail expansion).

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SJO	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	2,301,750	2,301,750	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	1,683,000	1,683,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	3,543,252	3,543,252	-	-	-	-	-	-
CON	5337-T4-13-FG-SJO	705,379	705,379	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	5,556,034	5,556,034	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	943,088	943,088	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,600,000	3,600,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	4,334,405	4,334,405	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	15,093,290	15,093,290	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	5,692,305	5,692,305	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,920,000	4,920,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	8,592,389	8,592,389	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	6,876,000	6,876,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	12,133,000	12,133,000	-	-	-	-	-	-
CON	GENERAL FUND	9,553,424	9,553,424	-	-	-	-	-	-
CON	OTHER LOCAL	10,661,735	10,661,735	-	-	-	-	-	-
CON	OTHER STATE	311,764	311,764	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	1,328,000	1,328,000	-	-	-	-	-	-
Total Funding		102,412,465	102,412,465	-	-	-	-	-	-

End of Project SCL050002

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150008 **Revision:** 2025-23 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600005892

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** SYSTMGMT:100%

Project Name: VTA Track Intrusion Abatement **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various locations along trackway : Installation of fencing, barriers, signage, flashing signs, and pavement markings.

Revision Reason: Update the funding plan to reprogram $407K in 5337 and $102K in Local funds from FY23 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-20-CAP-SJO	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2,227,200	2,227,200	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	407,000	-	-	407,000	-	-	-	-
CON	5337-T6-25-FG-SJO	1,654,000	-	1,654,000	-	-	-	-	-
CON	GENERAL FUND	2,072,050	1,556,800	413,500	101,750	-	-	-	-
CON	OTHER LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
Total Funding		16,360,250	13,784,000	2,067,500	508,750	-	-	-	-

CURRENT

TIP ID: SCL150008 **Revision:** 2025-07 **Version:** 12 **Status:** HISTORIC **CTIPS ID:** 20600005892

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** SYSTMGMT:100%

Project Name: VTA Track Intrusion Abatement **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various locations along trackway : Installation of fencing, barriers, signage, flashing signs, and pavement markings.

Revision Reason: Amend a project back into the TIP with $1.7M in 5337 and $414K in Local General funds to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-20-CAP-SJO	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2,227,200	2,227,200	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	407,000	407,000	-	-	-	-	-	-
CON	5337-T6-25-FG-SJO	1,654,000	-	1,654,000	-	-	-	-	-
CON	GENERAL FUND	2,072,050	1,658,550	413,500	-	-	-	-	-
CON	OTHER LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
Total Funding		16,360,250	14,292,750	2,067,500	-	-	-	-	-

End of Project SCL150008

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190026 **Revision:** 2025-23 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006612

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:80% | Rail:20% **Purpose:** MAINT_REHAB:100%

Project Name: VTA: HVAC Replacement **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : At various facilities system-wide : Replace heating, ventilation and cooling equipment

Revision Reason: Update the funding plan to reprogram $404K in 5337 and $101K in Local funds from FY24 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SJO	1,448,265	1,448,265	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	1,622,600	1,622,600	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	404,000	404,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	404,450	-	-	404,450	-	-	-	-
CON	GENERAL FUND	202,113	101,000	-	101,113	-	-	-	-
CON	OTHER LOCAL	767,717	767,717	-	-	-	-	-	-
Total Funding		4,849,145	4,343,582	-	505,563	-	-	-	-

CURRENT

TIP ID: SCL190026 **Revision:** 2025-00 **Version:** 7 **Status:** HISTORIC **CTIPS ID:** 20600006612

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:80% | Rail: **Purpose:** MAINT_REHAB:100%

Project Name: VTA: HVAC Replacement **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : At various facilities system-wide : Replace heating, ventilation and cooling equipment

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SJO	1,448,265	1,448,265	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	1,622,600	1,622,600	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	404,000	404,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	404,450	404,450	-	-	-	-	-	-
CON	GENERAL FUND	202,113	202,113	-	-	-	-	-	-
CON	OTHER LOCAL	767,717	767,717	-	-	-	-	-	-
Total Funding		4,849,145	4,849,145	-	-	-	-	-	-

End of Project SCL190026

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210009 **Revision:** 2025-23 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006753

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Guadalupe Signal Improvements/SCADA System Repl **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Guadalupe : Improve and rehabilitate signals, replace network switch

Revision Reason: Update the funding plan to reprogram $12.6M in 5337 and $3.2M in Local funds from FY23 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5337-T6-25-FG-SJO	800,000	-	800,000	-	-	-	-	-
PE	GENERAL FUND	200,000	-	200,000	-	-	-	-	-
CON	5337-T5-21-FG-SJO	4,140,000	4,140,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	6,711,293	-	-	6,711,293	-	-	-	-
CON	5337-T6-23-HIM-SJO	5,896,007	-	-	5,896,007	-	-	-	-
CON	5337-T6-25-FG-SJO	13,200,000	-	13,200,000	-	-	-	-	-
CON	GENERAL FUND	7,486,825	1,035,000	3,300,000	3,151,825	-	-	-	-
Total Funding		38,434,125	5,175,000	17,500,000	15,759,125	-	-	-	-

CURRENT

TIP ID: SCL210009 **Revision:** 2025-07 **Version:** 5 **Status:** HISTORIC **CTIPS ID:** 20600006753

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Guadalupe Signal Improvements/SCADA System Repl **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Guadalupe : Improve and rehabilitate signals, replace network switch

Revision Reason: Amend a project back in into TIP with $14M in 5337 and $3.5M in Local General funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5337-T6-25-FG-SJO	800,000	-	800,000	-	-	-	-	-
PE	GENERAL FUND	200,000	-	200,000	-	-	-	-	-
CON	5337-T5-21-FG-SJO	4,140,000	4,140,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	12,607,300	12,607,300	-	-	-	-	-	-
CON	5337-T6-25-FG-SJO	13,200,000	-	13,200,000	-	-	-	-	-
CON	GENERAL FUND	7,486,825	4,186,825	3,300,000	-	-	-	-	-
Total Funding		38,434,125	20,934,125	17,500,000	-	-	-	-	-

End of Project SCL210009

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230206 **Revision:** 2025-23 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000770

Sponsoring Agency: Los Altos **Implementing Agency:** Los Altos

Trans. System: Local Road **Mode:** Bike/Ped:50% | Auto:35% | Bus:15% **Purpose:** SYSTMGMT:100%

Project Name: N San Antonio Rd Complete Streets Project **Hwy Rte:**

Proj Description: Los Altos : N San Antonio Rd from Foothill Expressway to El Camino Real : Complete streets improvements

Revision Reason: Update the funding plan to reprogram $6.2M in STP and $1.5M in Local funds from FY26 to FY27

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	280,696	-	280,696	-	-	-	-	-
PE	STP-T6-OBAG3-CO	1,122,688	-	1,122,688	-	-	-	-	-
CON	OTHER LOCAL	1,543,828	-	-	-	1,543,828	-	-	-
CON	STP-T6-OBAG3-CO	6,175,312	-	-	-	6,175,312	-	-	-
Total Funding		9,122,524	-	1,403,384	-	7,719,140	-	-	-

CURRENT

TIP ID: SCL230206 **Revision:** 2025-00 **Version:** 3 **Status:** HISTORIC **CTIPS ID:** 20650000770

Sponsoring Agency: Los Altos **Implementing Agency:** Los Altos

Trans. System: Local Road **Mode:** Bike/Ped:50% | **Purpose:** SYSTMGMT:100%

Project Name: N San Antonio Rd Complete Streets Project **Hwy Rte:**

Proj Description: Los Altos : N San Antonio Rd from Foothill Expressway to El Camino Real : Complete streets improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	280,696	-	280,696	-	-	-	-	-
PE	STP-T6-OBAG3-CO	1,122,688	-	1,122,688	-	-	-	-	-
CON	OTHER LOCAL	1,543,828	-	-	1,543,828	-	-	-	-
CON	STP-T6-OBAG3-CO	6,175,312	-	-	6,175,312	-	-	-	-
Total Funding		9,122,524	-	1,403,384	7,719,140	-	-	-	-

End of Project SCL230206

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230208 **Revision:** 2025-23 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20650000772

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:75% | Auto:25% **Purpose:** ENHANCEMENT:100%

Project Name: Jackson Ave Complete Streets **Hwy Rte:**

Proj Description: San Jose : Jackson Avenue: Berryessa Rd to Story Rd : Complete streets improvements

Revision Reason: Update the funding plan to add $505K in FY26 CMAQ funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	3,805,000	-	-	3,805,000	-	-	-	-
PE	OTHER LOCAL	825,000	-	-	825,000	-	-	-	-
CON	RTP-LRP	46,000,000	-	-	-	-	-	46,000,000	-
Total Funding		50,630,000	-	-	4,630,000	-	-	46,000,000	-

CURRENT

TIP ID: SCL230208 **Revision:** 2025-02 **Version:** 4 **Status:** HISTORIC **CTIPS ID:** 20650000772

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:75% | **Purpose:** ENHANCEMENT:100%

Project Name: Jackson Ave Complete Streets **Hwy Rte:**

Proj Description: San Jose : Jackson Avenue: Berryessa Rd to Story Rd : Complete streets improvements

Revision Reason: Update the funding plan to reprogram $3.3M in CMAQ and $825K in Local funds from FY27 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	3,300,000	-	-	3,300,000	-	-	-	-
PE	OTHER LOCAL	825,000	-	-	825,000	-	-	-	-
CON	RTP-LRP	46,000,000	-	-	-	-	-	46,000,000	-
Total Funding		50,125,000	-	-	4,125,000	-	-	46,000,000	-

End of Project SCL230208

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230233 **Revision:** 2025-23 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000977

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** ENHANCEMENT:100%

Project Name: Guadalupe Elevator and Escalator Drainage Improvem **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : San Jose : Install bio-retention filter system for elevator and sump pump drainage.

Revision Reason: Update the funding plan to reprogram $820K in 5307 and $205K in Local funds from FY24 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SJO	820,000	-	-	820,000	-	-	-	-
CON	GENERAL FUND	205,000	-	-	205,000	-	-	-	-
Total Funding		1,025,000	-	-	1,025,000	-	-	-	-

CURRENT

TIP ID: SCL230233 **Revision:** 2025-00 **Version:** 2 **Status:** HISTORIC **CTIPS ID:** 20650000977

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** ENHANCEMENT:100%

Project Name: Guadalupe Elevator and Escalator Drainage Improvem **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : San Jose : Install bio-retention filter system for elevator and sump pump drainage.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SJO	820,000	820,000	-	-	-	-	-	-
CON	GENERAL FUND	205,000	205,000	-	-	-	-	-	-
Total Funding		1,025,000	1,025,000	-	-	-	-	-	-

End of Project SCL230233

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250233 **Revision:** 2025-23 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650001106

Sponsoring Agency: Milpitas **Implementing Agency:** Milpitas

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:50% | ENHANCEMENT:50%

Project Name: Main Street Revitalization **Hwy Rte:**

Proj Description: Milpitas : Main Street between Carlo Street and Great Mall Parkway : This project will remove and replace the existing traffic signal hardware at the intersections between Carlo Street and Great Mall Parkway along Main Street in City of Milpitas right of way.

Revision Reason: Update the funding plan to reprogram $500K in CPFCDS and $65K in Local funds from FY25 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Lighting improvements

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-24-CPFCDS-HI	150,000	-	-	150,000	-	-	-	-
PE	LOCAL GAS	19,435	-	-	19,435	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-HI	350,000	-	-	350,000	-	-	-	-
CON	LOCAL GAS	45,347	-	-	45,347	-	-	-	-
Total Funding		564,782	-	-	564,782	-	-	-	-

CURRENT

TIP ID: SCL250233 **Revision:** 2025-13 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650001106

Sponsoring Agency: Milpitas **Implementing Agency:** Milpitas

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:50% | ENHANCEMENT:50%

Project Name: Main Street Revitalization **Hwy Rte:**

Proj Description: Milpitas : Main Street between Carlo Street and Great Mall Parkway : This project will remove and replace the existing traffic signal hardware at the intersections between Carlo Street and Great Mall Parkway along Main Street in City of Milpitas right of way.

Revision Reason: Amend a new project into the TIP with $500K in FY25 CPFCDS and $65K in FY25 Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Lighting improvements

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-24-CPFCDS-HI	150,000	-	150,000	-	-	-	-	-
PE	VRF-CO-SCL	19,435	-	19,435	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-HI	350,000	-	350,000	-	-	-	-	-
CON	VRF-CO-SCL	45,347	-	45,347	-	-	-	-	-
Total Funding		564,782	-	564,782	-	-	-	-	-

End of Project SCL250233

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250252 **Revision:** 2025-23 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650001181

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** ENHANCEMENT:100%

Project Name: Palo Alto School-Community Partnership EV Charging **Hwy Rte:**

Proj Description: Palo Alto : Eight schools within the Palo Alto Unified School District. : Purchase and installation of electric vehicle (EV) charging infrastructure, as well as e-bike and e-scooter charging stations, at eight schools within the Palo Alto Unified School District.

Revision Reason: Update the funding plan to change the fund source of $2.9M from CRP to Local funds

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	150,000	-	-	150,000	-	-	-	-
CON	OTHER LOCAL	3,075,000	-	-	-	3,075,000	-	-	-
Total Funding		3,225,000	-	-	150,000	3,075,000	-	-	-

CURRENT

TIP ID: SCL250252 **Revision:** 2025-21 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650001181

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** ENHANCEMENT:100%

Project Name: Palo Alto School-Community Partnership EV Charging **Hwy Rte:**

Proj Description: Palo Alto : Eight schools within the Palo Alto Unified School District. : Purchase and installation of electric vehicle (EV) charging infrastructure, as well as e-bike and e-scooter charging stations, at eight schools within the Palo Alto Unified School District.

Revision Reason: Amend a new project into the TIP with $2.9M in CRP and $370K in Local funds

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CRP-REG-T6	132,795	-	-	132,795	-	-	-	-
PE	OTHER LOCAL	17,205	-	-	17,205	-	-	-	-
CON	CRP-REG-T6	2,722,205	-	-	-	2,722,205	-	-	-
CON	OTHER LOCAL	352,795	-	-	-	352,795	-	-	-
Total Funding		3,225,000	-	-	150,000	3,075,000	-	-	-

End of Project SCL250252

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-230204 **Revision:** 2025-23 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20650000818

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: SFMTA Facility Development -- Bus Facility Upgrade **Hwy Rte:**

Proj Description: San Francisco City/County : At the Presidio, Kirkland, Islais Creek, Woods and Potrero Yards : Install infrastructure to upgrade several Muni Bus Yards to ensure state of good repair and facilitate service expansion.

Revision Reason: Update the funding plan to remove $30.1M in 5339(B) funds from FY26

Primary RTP ID: 21-T01-007 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	21,962,000	21,962,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	6,312,271	6,312,271	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	6,312,271	6,312,271	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	6,312,271	6,312,271	-	-	-	-	-	-
CON	GENERAL FUND	12,266,299	4,734,204	-	7,532,095	-	-	-	-
Total Funding		53,165,112	45,633,017	-	7,532,095	-	-	-	-

CURRENT

TIP ID: SF-230204 **Revision:** 2025-21 **Version:** 6 **Status:** HISTORIC **CTIPS ID:** 20650000818

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: SFMTA Facility Development -- Bus Facility Upgrade **Hwy Rte:**

Proj Description: San Francisco City/County : At the Presidio, Kirkland, Islais Creek, Woods and Potrero Yards : Install infrastructure to upgrade several Muni Bus Yards to ensure state of good repair and facilitate service expansion.

Revision Reason: Update the funding plan to reprogram $30.1M in 5339-DISC and $7.5M in Local funds from FY23 to FY26. Also removed $155.1M in RTP-LRP funds and update the project name and description of work to be performed

Primary RTP ID: 21-T01-007 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	21,962,000	21,962,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	6,312,271	6,312,271	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	6,312,271	6,312,271	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	6,312,271	6,312,271	-	-	-	-	-	-
CON	5339(B)-T5	30,128,378	-	-	30,128,378	-	-	-	-
CON	GENERAL FUND	12,266,299	4,734,204	-	7,532,095	-	-	-	-
Total Funding		83,293,490	45,633,017	-	37,660,473	-	-	-	-

End of Project SF-230204

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-250207 **Revision:** 2025-23 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650001093

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: 40' & 60' Motor Coach Replacement Procurement **Hwy Rte:**

Proj Description: San Francisco City/County : Citywide : Procure 40' and 60' motor coaches to replace existing vehicles in the fleet.

Revision Reason: Update the funding plan to add $15.1M in 5339(B) funds to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	30,500	30,500	-	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	33,792,413	-	33,792,413	-	-	-	-	-
CON	5307-T6-26-CAP-SFO	34,430,076	-	-	34,430,076	-	-	-	-
CON	5339(B)-T5	30,128,378	-	-	30,128,378	-	-	-	-
CON	BT-RM3	27,013,000	25,013,000	-	-	2,000,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	12,300,496	-	-	-	12,300,496	-	-	-
CON	GENERAL FUND	723,260	-	-	-	723,260	-	-	-
CON	OTHER LOCAL	2,285,350	-	-	120,071	2,165,279	-	-	-
CON	SALESTAX-MEASURE-SF	36,072,808	-	10,000,000	26,072,808	-	-	-	-
Total Funding		176,776,281	25,043,500	43,792,413	90,751,333	17,189,035	-	-	-

CURRENT

TIP ID: SF-250207 **Revision:** 2025-22 **Version:** 2 **Status:** HISTORIC **CTIPS ID:** 20650001093

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: 40' & 60' Motor Coach Replacement Procurement **Hwy Rte:**

Proj Description: San Francisco City/County : Citywide : Procure 40' and 60' motor coaches to replace existing vehicles in the fleet.

Revision Reason: Update the funding plan to add $15M in FY26 5339(B) funds and reprogram $12.3M in Local funds from FY24 to FY26. Also update the expanded description to clarify project activities

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	30,500	30,500	-	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	33,792,413	-	33,792,413	-	-	-	-	-
CON	5307-T6-26-CAP-SFO	34,430,076	-	-	34,430,076	-	-	-	-
CON	5339(B)-T5	15,000,000	-	-	15,000,000	-	-	-	-
CON	BT-RM3	27,013,000	25,013,000	-	-	2,000,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	12,300,496	-	-	-	12,300,496	-	-	-
CON	GENERAL FUND	723,260	-	-	-	723,260	-	-	-
CON	OTHER LOCAL	2,285,350	-	-	120,071	2,165,279	-	-	-
CON	SALESTAX-MEASURE-SF	36,072,808	-	10,000,000	26,072,808	-	-	-	-
Total Funding		161,647,903	25,043,500	43,792,413	75,622,955	17,189,035	-	-	-

End of Project SF-250207

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-250208 **Revision:** 2025-23 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650001109

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:100%

Project Name: Bayview Community Shuttle **Hwy Rte:**

Proj Description: San Francisco City/County : Citywide : The Bayview Community Shuttle will operate an on-demand microtransit fleet available to members of the public and will offer connections from the Bayview-Hunter's Point community to transit hubs, employment opportunities, and other resources.

Revision Reason: Update the funding plan to reprogram $2.5M in CPFCDS funds from FY27 to FY26 and $324K in CARB-STEP funds from FY23 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CARB	10,569,100	10,245,198	-	323,902	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,500,000	-	-	2,500,000	-	-	-	-
Total Funding		13,069,100	10,245,198	-	2,823,902	-	-	-	-

CURRENT

TIP ID: SF-250208 **Revision:** 2025-13 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650001109

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:100%

Project Name: Bayview Community Shuttle **Hwy Rte:**

Proj Description: San Francisco City/County : Citywide : The Bayview Community Shuttle will operate an on-demand microtransit fleet available to members of the public and will offer connections from the Bayview-Hunter's Point community to transit hubs, employment opportunities, and other resources.

Revision Reason: Amend a new project into the TIP with $2.5M in CPFCDS and $10.6M in CARB funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CARB	10,569,100	10,569,100	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,500,000	-	-	-	2,500,000	-	-	-
Total Funding		13,069,100	10,569,100	-	-	2,500,000	-	-	-

End of Project SF-250208

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B **Revision:** 2025-23 **Version:** 40 **Status:** ACTIVE **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain Systemwide Track Rehab and Related Struct **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to add $7.3M in 5337 and $1.8M in Local funds to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,035,322	10,035,322	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,310,653	6,030,340	1,280,313	-	-	-	-	-
CON	5337-T6-23-FG-SJO	4,699,290	4,699,290	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,669,983	-	4,669,983	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,341,809	-	5,341,809	-	-	-	-	-
CON	5337-T6-25-FG-SFO	9,371,541	-	9,371,541	-	-	-	-	-
CON	5337-T6-25-FG-SJO	4,685,771	-	4,685,771	-	-	-	-	-
CON	5337-T6-26-FG-SFO	8,339,800	-	-	8,339,800	-	-	-	-
CON	5337-T6-26-FG-SJO	4,169,900	-	-	4,169,900	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	46,790,132	37,325,352	6,337,355	3,127,425	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total Funding		285,194,683	237,870,786	31,686,772	15,637,125	-	-	-	-

Report of TIP Revision 2025-23

(By Phase & Fund Source)

CURRENT

TIP ID: SM-03006B **Revision:** 2025-12 **Version:** 39 **Status:** HISTORIC **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain Systemwide Track Rehab and Related Struct **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to reprogram $11.3M in 5337 and $2.8M in Local General funds from FY24 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,035,322	10,035,322	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,310,653	6,030,340	1,280,313	-	-	-	-	-
CON	5337-T6-23-FG-SJO	4,699,290	4,699,290	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,669,983	-	4,669,983	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,341,809	-	5,341,809	-	-	-	-	-
CON	5337-T6-25-FG-SFO	4,498,667	-	4,498,667	-	-	-	-	-
CON	5337-T6-25-FG-SJO	2,249,333	-	2,249,333	-	-	-	-	-
CON	5337-T6-26-FG-SFO	8,339,800	-	-	8,339,800	-	-	-	-
CON	5337-T6-26-FG-SJO	4,169,900	-	-	4,169,900	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	44,962,804	37,325,352	4,510,027	3,127,425	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total Funding		276,058,043	237,870,786	22,550,132	15,637,125	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050041 **Revision:** 2025-23 **Version:** 37 **Status:** ACTIVE **CTIPS ID:** 20600003626

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to remove $7.3M in 5337 and $3.1M in Local funds from FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,336,953	5,336,953	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,157,707	4,157,707	-	-	-	-	-	-
CON	5309-T3-FG-SFO	5,205,138	5,205,138	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,687,481	3,687,481	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	461,548	461,548	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2,638,770	2,638,770	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	1,153,437	1,153,437	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	560,000	560,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	546,206	546,206	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	273,103	273,103	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	548,354	548,354	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,702,933	1,702,933	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	851,467	851,467	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,101,573	4,101,573	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	366,667	366,667	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	337,067	-	337,067	-	-	-	-	-
CON	5337-T6-24-FG-SJO	168,533	-	168,533	-	-	-	-	-
CON	5337-T6-25-FG-SFO	300,459	-	300,459	-	-	-	-	-
CON	5337-T6-25-FG-SJO	150,229	-	150,229	-	-	-	-	-
CON	5337-T6-26-FG-SFO	3,344,000	-	-	3,344,000	-	-	-	-
CON	5337-T6-26-FG-SJO	1,672,000	-	-	1,672,000	-	-	-	-
CON	OTHER LOCAL	11,207,558	10,968,486	239,072	-	-	-	-	-
CON	SALESTAX-MEASURE-	638,600	638,600	-	-	-	-	-	-
Total Funding		63,367,983	57,156,623	1,195,360	5,016,000	-	-	-	-

Report of TIP Revision 2025-23

(By Phase & Fund Source)

CURRENT

TIP ID: SM-050041 **Revision:** 2025-12 **Version:** 36 **Status:** HISTORIC **CTIPS ID:** 20600003626

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to reprogram $506K in 5337 and $126K in Local funds from FY24 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,336,953	5,336,953	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,157,707	4,157,707	-	-	-	-	-	-
CON	5309-T3-FG-SFO	5,205,138	5,205,138	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,687,481	3,687,481	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	461,548	461,548	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2,638,770	2,638,770	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	1,153,437	1,153,437	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	560,000	560,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	546,206	546,206	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	273,103	273,103	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	548,354	548,354	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,702,933	1,702,933	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	851,467	851,467	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,101,573	4,101,573	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	366,667	366,667	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	337,067	-	337,067	-	-	-	-	-
CON	5337-T6-24-FG-SJO	168,533	-	168,533	-	-	-	-	-
CON	5337-T6-25-FG-SFO	5,173,333	-	5,173,333	-	-	-	-	-
CON	5337-T6-25-FG-SJO	2,586,667	-	2,586,667	-	-	-	-	-
CON	5337-T6-26-FG-SFO	3,344,000	-	-	3,344,000	-	-	-	-
CON	5337-T6-26-FG-SJO	1,672,000	-	-	1,672,000	-	-	-	-
CON	OTHER LOCAL	14,288,886	10,968,486	3,320,400	-	-	-	-	-
CON	SALESTAX-MEASURE-	638,600	638,600	-	-	-	-	-	-
Total Funding		73,758,623	57,156,623	11,586,000	5,016,000	-	-	-	-

End of Project SM-050041

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-250207 **Revision:** 2025-23 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650001045

Sponsoring Agency: Half Moon Bay **Implementing Agency:** Half Moon Bay

Trans. System: State Highway **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Half Moon Bay - Eastside Parallel Trail Segment 2 **Hwy Rte:** 1

Proj Description: Half Moon Bay : Within CA State Route 1 ROW, East Side, from Ruisseau Francais to Spindrift : New Multi-Use Class 1 Trail

Revision Reason: Update the funding plan to reprogram $500K in CPFCDS and $65K in Local funds from ROW to PE and add $10K in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDS-HI	2,000,000	-	-	2,000,000	-	-	-	-
PE	OTHER LOCAL	259,122	-	-	259,122	-	-	-	-
ROW	OTHER LOCAL	10,000	-	-	10,000	-	-	-	-
Total Funding		2,269,122	-	-	2,269,122	-	-	-	-

CURRENT

TIP ID: SM-250207 **Revision:** 2025-01 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650001045

Sponsoring Agency: Half Moon Bay **Implementing Agency:** Half Moon Bay

Trans. System: State Highway **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Half Moon Bay - Eastside Parallel Trail Segment 2 **Hwy Rte:** 1

Proj Description: Half Moon Bay : Within CA State Route 1 ROW, East Side, from Ruisseau Francais to Spindrift : New Multi-Use Class 1 Trail

Revision Reason: Amend a new project into the TIP with $2M in CPFCDS and $259K in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDS-HI	1,500,000	-	-	1,500,000	-	-	-	-
PE	OTHER LOCAL	194,341	-	-	194,341	-	-	-	-
ROW	EARMARK-T6-23-CPFCDS-HI	500,000	-	-	500,000	-	-	-	-
ROW	OTHER LOCAL	64,781	-	-	64,781	-	-	-	-
Total Funding		2,259,122	-	-	2,259,122	-	-	-	-

End of Project SM-250207

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170013 **Revision:** 2025-23 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600006471

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: Local Road **Mode:** Auto:70% | Bike/Ped:15% | Bus:15% **Purpose:** SYSTMGMT:100%

Project Name: Vaca Valley/I505 Multimodal Improvements **Hwy Rte:**

Proj Description: Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements

Revision Reason: Update the funding plan to reprogram $4M in CPFCDS and $23M in Local funds from FY25 to FY26

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	50,000	50,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	4,000,000	-	-	4,000,000	-	-	-	-
CON	PRIVATE-DEV-FEE	26,000,000	3,000,000	-	23,000,000	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		35,050,000	6,050,000	-	27,000,000	-	-	2,000,000	-

CURRENT

TIP ID: SOL170013 **Revision:** 2025-00 **Version:** 12 **Status:** HISTORIC **CTIPS ID:** 20600006471

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: Local Road **Mode:** Auto:70% | **Purpose:** SYSTMGMT:100%

Project Name: Vaca Valley/I505 Multimodal Improvements **Hwy Rte:**

Proj Description: Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	50,000	50,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	4,000,000	-	4,000,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	26,000,000	3,000,000	23,000,000	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		35,050,000	6,050,000	27,000,000	-	-	-	2,000,000	-

End of Project SOL170013

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190003 **Revision:** 2025-23 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006555

Sponsoring Agency: Fairfield-Suisun Transit **Implementing Agency:** Fairfield-Suisun Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:50% | ENHANCEMENT:50%

Project Name: Fairfield - Bus Fleet and Infrastructure **Hwy Rte:**

Proj Description: Fairfield : Systemwide : Procure diesel and diesel-electric hybrid buses. Purchase property and make improvement to create a modern vehicle maintenance facility.

Revision Reason: Update the funding plan to add $500K in CPFCDS and $65K in Local funds to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339(B)-T6	12,016,400	-	12,016,400	-	-	-	-	-
CON	5339-T5-FED-DISC	1,206,518	1,206,518	-	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	500,000	-	-	500,000	-	-	-	-
CON	GENERAL FUND	64,781	-	-	64,781	-	-	-	-
CON	LCTOP-GGRF-POP	1,103,083	637,083	466,000	-	-	-	-	-
CON	LCTOP-GGRF-REV	153,619	153,619	-	-	-	-	-	-
CON	OTHER LOCAL	3,604,100	600,000	3,004,100	-	-	-	-	-
CON	OTHER STATE	528,193	528,193	-	-	-	-	-	-
CON	SB1-RRAA-SGR	93,433	64,995	-	28,438	-	-	-	-
CON	SB1-RRAA-TIRCP	1,000,000	1,000,000	-	-	-	-	-	-
CON	STA-POP-SO	20,000	20,000	-	-	-	-	-	-
CON	TDA4	699,091	699,091	-	-	-	-	-	-
Total Funding		20,989,218	4,909,499	15,486,500	593,219	-	-	-	-

CURRENT

TIP ID: SOL190003 **Revision:** 2025-18 **Version:** 6 **Status:** HISTORIC **CTIPS ID:** 20600006555

Sponsoring Agency: Fairfield-Suisun Transit **Implementing Agency:** Fairfield-Suisun Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:50% | MAINT_REHAB:50%

Project Name: Fairfield - Bus Fleet and Infrastructure **Hwy Rte:**

Proj Description: Fairfield : Systemwide : Procure diesel and diesel-electric hybrid buses. Purchase property and make improvement to create a modern vehicle maintenance facility.

Revision Reason: Update the funding plan to reprogram $12M in 5339(b) from FY24 to FY25, added $466K in FY25 LCTOP, $28K in SB1, and $3M in Local funds. Also reprogrammed $3M in RTP-LRP to Local funds and removed $1.2M in FY19 5339, $1.8M Local General, and $2.9M in Other Federal (FTA Federal funds) funds. Also updated project description to include additional scope details.

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339(B)-T6	12,016,400	-	12,016,400	-	-	-	-	-
CON	5339-T5-FED-DISC	1,206,518	1,206,518	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	1,103,083	637,083	466,000	-	-	-	-	-
CON	LCTOP-GGRF-REV	153,619	153,619	-	-	-	-	-	-
CON	OTHER LOCAL	3,604,100	600,000	3,004,100	-	-	-	-	-
CON	OTHER STATE	528,193	528,193	-	-	-	-	-	-
CON	SB1-RRAA-SGR	93,433	64,995	-	28,438	-	-	-	-
CON	SB1-RRAA-TIRCP	1,000,000	1,000,000	-	-	-	-	-	-
CON	STA-POP-SO	20,000	20,000	-	-	-	-	-	-
CON	TDA4	699,091	699,091	-	-	-	-	-	-
Total Funding		20,424,437	4,909,499	15,486,500	28,438	-	-	-	-

End of Project SOL190003

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL250210 **Revision:** 2025-23 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650001141

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: Transit **Mode:** Bus:50% | Auto:25% | Bike/Ped:25% **Purpose:** ENHANCEMENT:100%

Project Name: Mapping, Wayfinding & Real-time Arrival Signage **Hwy Rte:**

Proj Description: Vacaville : Citywide : Replace and add mapping & wayfinding materials consistent with MTC's mapping & wayfinding project. Adding real-time arrival signage at various transit hubs.

Revision Reason: Update the funding plan to reprogram $705K from 5307 to 5339 funds. Also removed $50K in Local funds

Primary RTP ID: 21-T03-009 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-VAC	895,221	-	-	895,221	-	-	-	-
CON	5339-T6-23-VAC	223,522	-	-	223,522	-	-	-	-
CON	5339-T6-24-VAC	238,868	-	-	238,868	-	-	-	-
CON	5339-T6-25-VAC	242,389	-	-	242,389	-	-	-	-
CON	OTHER LOCAL	400,000	-	-	400,000	-	-	-	-
Total Funding		2,000,000	-	-	2,000,000	-	-	-	-

CURRENT

TIP ID: SOL250210 **Revision:** 2025-19 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650001141

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: Transit **Mode:** Bus:50% | Auto: **Purpose:** ENHANCEMENT:100%

Project Name: Mapping, Wayfinding & Real-time Arrival Signage **Hwy Rte:**

Proj Description: Vacaville : Citywide : Replace and add mapping & wayfinding materials consistent with MTC's mapping & wayfinding project. Adding real-time arrival signage at various transit hubs.

Revision Reason: Amend a new project into the TIP with $1.6M in 5307 and $450K in Local funds in FY26

Primary RTP ID: 21-T03-009 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-VAC	1,600,000	-	-	1,600,000	-	-	-	-
CON	OTHER LOCAL	450,000	-	-	450,000	-	-	-	-
Total Funding		2,050,000	-	-	2,050,000	-	-	-	-

End of Project SOL250210

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170005 **Revision:** 2025-23 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600006102

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Improvements - SHOPP Mobility Program **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $121.7M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,003,893,000	629,628,000	134,196,000	167,116,000	72,953,000	-	-	-
Total Funding		1,003,893,000	629,628,000	134,196,000	167,116,000	72,953,000	-	-	-

CURRENT

TIP ID: VAR170005 **Revision:** 2025-20 **Version:** 19 **Status:** HISTORIC **CTIPS ID:** 20600006102

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Improvements - SHOPP Mobility Program **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $75.1M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	882,217,000	629,628,000	134,196,000	45,440,000	72,953,000	-	-	-
Total Funding		882,217,000	629,628,000	134,196,000	45,440,000	72,953,000	-	-	-

End of Project VAR170005

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170006 **Revision:** 2025-23 **Version:** 32 **Status:** ACTIVE **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $37.6M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	4,116,003,000	1,859,546,000	371,119,000	678,115,000	456,061,000	751,162,000	-	-
Total Funding		4,116,003,000	1,859,546,000	371,119,000	678,115,000	456,061,000	751,162,000	-	-

CURRENT

TIP ID: VAR170006 **Revision:** 2025-20 **Version:** 31 **Status:** HISTORIC **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $602.7M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	4,078,370,000	1,859,546,000	371,119,000	671,587,000	433,175,000	742,943,000	-	-
Total Funding		4,078,370,000	1,859,546,000	371,119,000	671,587,000	433,175,000	742,943,000	-	-

End of Project VAR170006

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170007 **Revision:** 2025-23 **Version:** 38 **Status:** ACTIVE **CTIPS ID:** 20600006104

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $347K in SHOPP funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,311,511,000	1,005,023,000	127,075,000	37,167,000	104,878,000	37,368,000	-	-
Total Funding		1,311,511,000	1,005,023,000	127,075,000	37,167,000	104,878,000	37,368,000	-	-

CURRENT

TIP ID: VAR170007 **Revision:** 2025-20 **Version:** 37 **Status:** HISTORIC **CTIPS ID:** 20600006104

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $88.6M in SHOPP funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,311,164,000	1,004,676,000	127,075,000	37,167,000	104,878,000	37,368,000	-	-
Total Funding		1,311,164,000	1,004,676,000	127,075,000	37,167,000	104,878,000	37,368,000	-	-

End of Project VAR170007

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170008 **Revision:** 2025-23 **Version:** 40 **Status:** ACTIVE **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $6.3M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,423,413,000	1,236,050,000	93,451,000	57,275,000	9,947,000	26,690,000	-	-
Total Funding		1,423,413,000	1,236,050,000	93,451,000	57,275,000	9,947,000	26,690,000	-	-

CURRENT

TIP ID: VAR170008 **Revision:** 2025-20 **Version:** 39 **Status:** HISTORIC **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $31.7M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,417,123,000	1,236,050,000	93,451,000	31,345,000	9,947,000	46,330,000	-	-
Total Funding		1,417,123,000	1,236,050,000	93,451,000	31,345,000	9,947,000	46,330,000	-	-

End of Project VAR170008

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170010 **Revision:** 2025-23 **Version:** 36 **Status:** ACTIVE **CTIPS ID:** 20600006107

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $33M in SHOPP funds

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	2,558,844,000	1,524,219,000	85,318,000	652,305,000	150,953,000	146,049,000	-	19,151,689
Total Funding		2,558,844,000	1,524,219,000	85,318,000	652,305,000	150,953,000	146,049,000	-	19,151,689

CURRENT

TIP ID: VAR170010 **Revision:** 2025-20 **Version:** 35 **Status:** HISTORIC **CTIPS ID:** 20600006107

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $413.3M in SHOPP funds

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	2,525,797,000	1,524,219,000	85,318,000	637,725,000	144,143,000	134,392,000	-	19,151,689
Total Funding		2,525,797,000	1,524,219,000	85,318,000	637,725,000	144,143,000	134,392,000	-	19,151,689

End of Project VAR170010

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2025-23 **Version:** 34 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of $9.9M in HBP, $384K in Local, and the removal of $13.9M in AC funds in FY25-FY29.

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-LOCAL	49,922,544	47,609,219	2,313,325	-	-	-	-	-
CON	HBP-T4-L	299,047,639	299,047,639	-	-	-	-	-	4,918,304
CON	HBP-T5-L	560,174,848	73,948,077	68,191,082	27,291,007	46,196,272	44,911,260	299,637,150	19,082,461
CON	LBSRA-T3	5,427,814	4,510,089	540,041	-	-	-	377,684	-
CON	OTHER LOCAL	80,633,372	32,073,680	6,467,669	1,492,952	1,904,955	2,104,654	36,589,462	-
Total Funding		995,206,217	457,188,704	77,512,117	28,783,959	48,101,227	47,015,914	336,604,296	24,000,765

CURRENT

TIP ID: VAR170012 **Revision:** 2025-08 **Version:** 33 **Status:** HISTORIC **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of $31.3M in HBP, $16.2M in AC, and $2.5M in Local funds in FY25-FY29

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-LOCAL	63,841,082	47,609,219	16,231,863	-	-	-	-	-
CON	HBP-T4-L	299,047,639	299,047,639	-	-	-	-	-	4,918,304
CON	HBP-T5-L	550,240,201	73,948,077	42,314,610	63,879,598	25,508,418	48,511,884	296,077,614	18,797,549
CON	LBSRA-T3	5,427,814	4,510,089	540,041	-	-	377,684	-	-
CON	OTHER LOCAL	80,249,797	32,073,680	4,361,569	2,920,384	1,465,192	2,747,252	36,681,720	-
Total Funding		998,806,533	457,188,704	63,448,083	66,799,982	26,973,610	51,636,820	332,759,334	23,715,853

End of Project VAR170012

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190007 **Revision:** 2025-23 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600006653

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Transit Preventive Maintenance **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance

Revision Reason: Update the funding plan to reprogram $77K in 5307 and $19K in Local funds from FY22 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	5,410,020	4,833,348	576,672	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,010,928	1,000,000	10,928	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	5,074,390	4,895,678	178,712	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,511,281	-	77,294	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	1,085,190	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	5,977,908	-	5,538,972	438,936	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,149,072	-	1,149,072	-	-	-	-	-
CON	5307-T6-26-CAP-NAP	211,698	-	-	211,698	-	-	-	-
CON	5307-T6-26-CAP-SRO	5,740,243	-	-	5,740,243	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-HIM-SFO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	52,549,870	-	52,549,870	-	-	-	-	-
CON	5337-T6-23-HIM-SFO	2,360,626	-	2,360,626	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	9,806,654	9,806,654	-	-	-	-	-	-
CON	OTHER LOCAL	43,470,073	4,225,565	37,327,465	1,917,043	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
Total Funding		276,556,165	73,541,683	193,429,268	9,585,214	-	-	-	-

Report of TIP Revision 2025-23

(By Phase & Fund Source)

CURRENT

TIP ID: VAR190007 **Revision:** 2025-20 **Version:** 17 **Status:** HISTORIC **CTIPS ID:** 20600006653

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Transit Preventive Maintenance **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance

Revision Reason: Update the funding plan to add $6.4M in 5307 and $1.6M in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	5,410,020	4,833,348	576,672	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,010,928	1,000,000	10,928	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	5,074,390	4,895,678	178,712	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	1,085,190	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	5,977,908	-	5,538,972	438,936	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,149,072	-	1,149,072	-	-	-	-	-
CON	5307-T6-26-CAP-NAP	211,698	-	-	211,698	-	-	-	-
CON	5307-T6-26-CAP-SRO	5,740,243	-	-	5,740,243	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-HIM-SFO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	52,549,870	-	52,549,870	-	-	-	-	-
CON	5337-T6-23-HIM-SFO	2,360,626	-	2,360,626	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	9,825,977	9,825,977	-	-	-	-	-	-
CON	OTHER LOCAL	43,450,749	4,225,565	37,327,465	1,897,719	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
Total Funding		276,556,164	73,638,300	193,429,268	9,488,596	-	-	-	-

End of Project VAR190007

Report of TIP Revision 2025-23

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR250201 **Revision:** 2025-23 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650001096

Sponsoring Agency: Sonoma Marin Area Rail Transit (SMART) **Implementing Agency:** Sonoma Marin Area Rail Transit (SMART)

Trans. System: Transit **Mode:** Rail:85% | Bike/Ped:10% | Freight:5% **Purpose:** MAINT_REHAB:100%

Project Name: SMART Fiscal Year 2025 5337 State of Good Repair **Hwy Rte:**

Proj Description: Sonoma Marin Area Rail Transit (SMART) : SMART railroad and pathway and facilities in Marin and Sonoma Counties. : Federal Transit Administration 5337 State of Good Repair-eligible projects of Revenue Vehicles Maintenance and Overhaul, Maintenance of Way/Track, Bridges and Train Control Systems. Keep the civil track/bridges, rail systems and fleet in a State of Good Repair.

Revision Reason: Update the funding plan to add $2.2M in 5337 and $560K in Local funds to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-25-FG-SRO	5,642,175	-	-	5,642,175	-	-	-	-
CON	5337-T6-26-FG-SRO	5,061,159	-	-	5,061,159	-	-	-	-
CON	OTHER LOCAL	2,335,200	-	-	2,335,200	-	-	-	-
CON	SB1-RRAA-SGR	340,634	-	-	340,634	-	-	-	-
Total Funding		13,379,168	-	-	13,379,168	-	-	-	-

CURRENT

TIP ID: VAR250201 **Revision:** 2025-22 **Version:** 2 **Status:** HISTORIC **CTIPS ID:** 20650001096

Sponsoring Agency: Sonoma Marin Area Rail Transit (SMART) **Implementing Agency:** Sonoma Marin Area Rail Transit (SMART)

Trans. System: Transit **Mode:** Rail:85% | **Purpose:** MAINT_REHAB:100%

Project Name: SMART Fiscal Year 2025 5337 State of Good Repair **Hwy Rte:**

Proj Description: Sonoma Marin Area Rail Transit (SMART) : SMART railroad and pathway and facilities in Marin and Sonoma Counties. : Federal Transit Administration 5337 State of Good Repair-eligible projects of Revenue Vehicles Maintenance and Overhaul, Maintenance of Way/Track, Bridges and Train Control Systems. Keep the civil track/bridges, rail systems and fleet in a State of Good Repair.

Revision Reason: Update the funding plan to add $2.8M in 5337 and $705K in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-25-FG-SRO	5,642,175	-	-	5,642,175	-	-	-	-
CON	5337-T6-26-FG-SRO	2,821,087	-	-	2,821,087	-	-	-	-
CON	OTHER LOCAL	1,775,182	-	-	1,775,182	-	-	-	-
CON	SB1-RRAA-SGR	340,634	-	-	340,634	-	-	-	-
Total Funding		10,579,078	-	-	10,579,078	-	-	-	-

End of Project VAR250201

Report of TIP Revision 2025-23

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
Current:	$1,750,104,094	$10,298,447,540	$64,748,636	$582,325,902	$12,695,626,172	$4,891,988,745	$42,867,542
Proposed:	$1,745,428,813	$10,496,935,540	$82,948,636	$556,381,739	$12,881,694,728	$5,116,941,273	$43,325,421
Delta:	-$4,675,281	$198,488,000	$18,200,000	-$25,944,163	$186,068,556	$224,952,528	$457,879

GL: Highway Bridge Program
(TIP ID – VAR170012)

Last updated with TIP Revision 2025-23

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed $	$78,133,378	$28,566,694	$44,585,820	$26,850,372	$65,501,690	$20,738,535	$50,753,463	$62,830,295	$56,936,929	$68,191,082	$27,291,007	$46,196,272	$44,911,260	$299,637,150	**$921,123,947**
Local Match	$9,897,730	$2,445,962	$5,632,522	$4,498,104	$2,046,846	$2,932,329	$3,494,808	$4,841,819	$3,799,847	$6,467,669	$1,492,952	$1,904,955	$2,104,654	$36,589,462	**$88,149,659**
LSSRP Bond	$108,965		$1,182,557	$13,411	$249,758	$67,215	$767,041	$1,659,821	$570,286	$540,041				$377,684	**$5,536,779**
Local AC	$15,521,149		$12,102,308	$16,259,867	-$42,824,590	$13,370,070	-$14,033,024	-$10,039,250	-$153,690	$2,313,325	-$6,091,572				**-$13,575,407**
Total for all Phases	**$103,661,222**	**$31,012,656**	**$63,503,207**	**$47,621,754**	**$24,973,704**	**$37,108,149**	**$40,982,288**	**$59,292,685**	**$61,153,372**	**$77,512,117**	**$22,692,387**	**$48,101,227**	**$47,015,914**	**$336,604,296**	**$1,001,234,978**

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed $	-$78,133,378														**-$78,133,378**
Local Match	-$9,897,730														**-$9,897,730**
LSSRP Bond	-$108,965														**-$108,965**
Local AC	-$15,521,149				$42,824,590		$14,033,024	$10,039,250	$153,690		$6,091,572				**$57,620,977**
Total for all Phases	**-$103,661,222**				**$42,824,590**		**$14,033,024**	**$10,039,250**	**$153,690**		**$6,091,572**				**-$30,519,096**

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed $		$28,566,694	$44,585,820	$26,850,372	$65,501,690	$20,738,535	$50,753,463	$62,830,295	$56,936,929	$68,191,082	$27,291,007	$46,196,272	$44,911,260	$299,637,150	**$842,990,569**
Local Match		$2,445,962	$5,632,522	$4,498,104	$2,046,846	$2,932,329	$3,494,808	$4,841,819	$3,799,847	$6,467,669	$1,492,952	$1,904,955	$2,104,654	$36,589,462	**$78,251,929**
LSSRP Bond			$1,182,557	$13,411	$249,758	$67,215	$767,041	$1,659,821	$570,286	$540,041				$377,684	**$5,427,814**
Local AC			$12,102,308	$16,259,867		$13,370,070				$2,313,325					**$44,045,570**
Total for all Phases		**$31,012,656**	**$63,503,207**	**$47,621,754**	**$67,798,294**	**$37,108,149**	**$55,015,312**	**$69,331,935**	**$61,307,062**	**$77,512,117**	**$28,783,959**	**$48,101,227**	**$47,015,914**	**$336,604,296**	**$970,715,882**

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:32 AM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Alameda County	4420	BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Project #: 5933(159)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total	570,000				200,000			4,608,800	5,378,800

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000				200,000			4,608,800	5,378,800

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Alameda County	4760	BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			800,000						800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
Total			800,000					5,690,800	6,490,800

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			640,000					4,552,640	5,192,640
Local Match			160,000					1,138,160	1,298,160
LSSRP Bond									
Local AC									
Total			800,000					5,690,800	6,490,800

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			640,000						640,000
Local Match			160,000						160,000
LSSRP Bond									
Local AC									
Total			800,000						800,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
Total								25,000	25,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
Total								5,665,800	5,665,800

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Alameda County	4301	BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5933(138)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	430,000				244,000				674,000
R/W					100,000				100,000
CON							3,274,600		3,274,600
Total	430,000				344,000		3,274,600		4,048,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	430,000				344,000		3,274,600		4,048,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				344,000		3,274,600		4,048,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	430,000				244,000				674,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				244,000				674,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							3,274,600		3,274,600
Local Match									
LSSRP Bond									
Local AC									
Total							3,274,600		3,274,600

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Albany	4157	BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Project #: 5178(022)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	40,000								40,000
R/W					4,000				4,000
CON							291,300		291,300
Total	40,000				4,000		291,300		335,300

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	32,000				3,200		233,040		268,240
Local Match	8,000				800		58,260		67,060
LSSRP Bond									
Local AC									
Total	40,000				4,000		291,300		335,300

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	32,000								32,000
Local Match	8,000								8,000
LSSRP Bond									
Local AC									
Total	40,000								40,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					3,200				3,200
Local Match					800				800
LSSRP Bond									
Local AC									
Total					4,000				4,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							233,040		233,040
Local Match							58,260		58,260
LSSRP Bond									
Local AC									
Total							291,300		291,300

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	4815	BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			451,575						451,575
R/W									
CON								2,528,816	2,528,816
Total			451,575					2,528,816	2,980,391

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			361,260					2,023,053	2,384,313
Local Match			90,315					505,763	596,078
LSSRP Bond									
Local AC									
Total			451,575					2,528,816	2,980,391

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			361,260						361,260
Local Match			90,315						90,315
LSSRP Bond									
Local AC									
Total			451,575						451,575

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Livermore	4867	BRIDGE NO. PM00249, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Livermore. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				1,240,000					1,240,000
R/W									
CON								3,720,000	3,720,000
Total				1,240,000				3,720,000	4,960,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				992,000				2,976,000	3,968,000
Local Match				248,000				744,000	992,000
LSSRP Bond									
Local AC									
Total				1,240,000				3,720,000	4,960,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				992,000					992,000
Local Match				248,000					248,000
LSSRP Bond									
Local AC									
Total				1,240,000					1,240,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,976,000	2,976,000
Local Match								744,000	744,000
LSSRP Bond									
Local AC									
Total								3,720,000	3,720,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3413	BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Project #: 5012(103)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	766,000								766,000
R/W	80,000								80,000
CON	3,823,750								3,823,750
Total	4,669,750								4,669,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,134,130								4,134,130
Local Match	535,620								535,620
LSSRP Bond									
Local AC									
Total	4,669,750								4,669,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	678,140								678,140
Local Match	87,860								87,860
LSSRP Bond									
Local AC									
Total	766,000								766,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,385,166								3,385,166
Local Match	438,584								438,584
LSSRP Bond									
Local AC									
Total	3,823,750								3,823,750

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2130	BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Project #:

5012(025)
5012(124)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON	4,996,250								4,996,250
Total	6,584,250								6,584,250

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,829,037								5,829,037
Local Match	242,723								242,723
LSSRP Bond	512,491								512,491
Local AC									
Total	6,584,250								6,584,250

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
Total	115,000								115,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,423,180								4,423,180
Local Match	73,770								73,770
LSSRP Bond	499,300								499,300
Local AC									
Total	4,996,250								4,996,250

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	4457	BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Project #: 5012(161)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	4458	BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Project #: 5012(160)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3304	PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335				2,264,656				5,234,991
Total	4,676,335				2,264,656				6,940,991

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,139,959				2,004,900				6,144,859
Local Match	536,376				259,756				796,132
LSSRP Bond									
Local AC									
Total	4,676,335				2,264,656				6,940,991

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond									
Local AC									
Total	1,706,000								1,706,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,629,638				2,004,900				4,634,538
Local Match	340,697				259,756				600,453
LSSRP Bond									
Local AC									
Total	2,970,335				2,264,656				5,234,991

Project #:

5012(083)
5012(108)
5012(109)
5012(111)
5012(112)
5012(121)
5012(137)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	1677	BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Project #: 5928(104)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,200,000								2,200,000
R/W	3,690,000								3,690,000
CON								16,555,000	16,555,000
Total	5,890,000							16,555,000	22,445,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,214,417							14,656,142	19,870,559
Local Match	675,583							1,898,859	2,574,442
LSSRP Bond									
Local AC									
Total	5,890,000							16,555,000	22,445,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
Total	2,200,000								2,200,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,266,757								3,266,757
Local Match	423,243								423,243
LSSRP Bond									
Local AC									
Total	3,690,000								3,690,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								14,656,142	14,656,142
Local Match	0							1,898,859	1,898,859
LSSRP Bond									
Local AC									
Total								16,555,000	16,555,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3957	BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Project #: 5928(125)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,663,000								2,663,000
R/W	859,000								859,000
CON	14,410,000								14,410,000
Total	17,932,000								17,932,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	15,875,200								15,875,200
Local Match	2,056,800								2,056,800
LSSRP Bond									
Local AC									
Total	17,932,000								17,932,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,357,554								2,357,554
Local Match	305,446								305,446
LSSRP Bond									
Local AC									
Total	2,663,000								2,663,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	760,473								760,473
Local Match	98,527								98,527
LSSRP Bond									
Local AC									
Total	859,000								859,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	12,757,173								12,757,173
Local Match	1,652,827								1,652,827
LSSRP Bond									
Local AC									
Total	14,410,000								14,410,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4729	BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Project #: 5928(158)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		155,000							155,000
R/W					31,000				31,000
CON							865,200		865,200
Total		155,000			31,000		865,200		1,051,200

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		137,222			27,444		765,962		930,627
Local Match		17,779			3,556		99,238		120,573
LSSRP Bond									
Local AC									
Total		155,000			31,000		865,200		1,051,200

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		137,222							137,222
Local Match		17,779							17,779
LSSRP Bond									
Local AC									
Total		155,000							155,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					27,444				27,444
Local Match					3,556				3,556
LSSRP Bond									
Local AC									
Total					31,000				31,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							765,962		765,962
Local Match							99,238		99,238
LSSRP Bond									
Local AC									
Total							865,200		865,200

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4689	BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			1,115,000						1,115,000
R/W								150,000	150,000
CON								6,146,000	6,146,000
Total			1,115,000					6,296,000	7,411,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			987,110					5,573,849	6,560,958
Local Match			127,891					722,151	850,042
LSSRP Bond									
Local AC									
Total			1,115,000					6,296,000	7,411,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			987,110						987,110
Local Match			127,891						127,891
LSSRP Bond									
Local AC									
Total			1,115,000						1,115,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,441,054	5,441,054
Local Match								704,946	704,946
LSSRP Bond									
Local AC									
Total								6,146,000	6,146,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4705	BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

Project #: 5928(180)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		93,000							93,000
R/W					19,000				19,000
CON							518,000		518,000
Total		93,000			19,000		518,000		630,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		82,333			16,821		458,585		557,739
Local Match		10,667			2,179		59,415		72,261
LSSRP Bond									
Local AC									
Total		93,000			19,000		518,000		630,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		82,333							82,333
Local Match		10,667							10,667
LSSRP Bond									
Local AC									
Total		93,000							93,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					16,821				16,821
Local Match					2,179				2,179
LSSRP Bond									
Local AC									
Total					19,000				19,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							458,585		458,585
Local Match							59,415		59,415
LSSRP Bond									
Local AC									
Total							518,000		518,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4707	BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			27,000						27,000
R/W								6,000	6,000
CON								151,200	151,200
Total			27,000					157,200	184,200

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			23,903					139,169	163,072
Local Match			3,097					18,031	21,128
LSSRP Bond									
Local AC									
Total			27,000					157,200	184,200

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			23,903						23,903
Local Match			3,097						3,097
LSSRP Bond									
Local AC									
Total			27,000						27,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
Total								6,000	6,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
Total								151,200	151,200

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4513	BRIDGE NO. PM00159,Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5928(155)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	180,370	17,630							198,000
R/W									
CON					564,789				564,789
Total	180,370	17,630			564,789				762,789

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	159,682	15,608			500,008				675,297
Local Match	20,688	2,022			64,781			-0	87,492
LSSRP Bond									
Local AC									
Total	180,370	17,630			564,789				762,789

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	159,682	15,608							175,289
Local Match	20,688	2,022							22,711
LSSRP Bond									
Local AC									
Total	180,370	17,630							198,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $									
Local Match								-0	-0
LSSRP Bond									
Local AC									
Total									-0

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					500,008				500,008
Local Match					64,781				64,781
LSSRP Bond									
Local AC									
Total					564,789				564,789

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Danville	4288	BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Project #: 5434(024)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Danville	4807	BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			93,625						93,625
R/W									
CON								430,673	430,673
Total			93,625					430,673	524,298

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			74,900					344,538	419,438
Local Match			18,725					86,135	104,860
LSSRP Bond									
Local AC									
Total			93,625					430,673	524,298

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			74,900						74,900
Local Match			18,725						18,725
LSSRP Bond									
Local AC									
Total			93,625						93,625

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								344,538	344,538
Local Match								86,135	86,135
LSSRP Bond									
Local AC									
Total								430,673	430,673

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Lafayette	4593	BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5404(030)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W									
CON					327,000				327,000
Total					327,000				327,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					261,600				261,600
Local Match					65,400				65,400
LSSRP Bond									
Local AC									
Total					327,000				327,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					261,600				261,600
Local Match					65,400				65,400
LSSRP Bond									
Local AC									
Total					327,000				327,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Moraga	4070	BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Project #: 5415(011)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,866,801								1,866,801
R/W	275,194								275,194
CON	9,794,250								9,794,250
Total	11,936,245								11,936,245

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	10,567,158								10,567,158
Local Match	1,369,087								1,369,087
LSSRP Bond									
Local AC									
Total	11,936,245								11,936,245

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,652,679								1,652,679
Local Match	214,122								214,122
LSSRP Bond									
Local AC									
Total	1,866,801								1,866,801

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	243,629								243,629
Local Match	31,565								31,565
LSSRP Bond									
Local AC									
Total	275,194								275,194

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	8,670,850								8,670,850
Local Match	1,123,400								1,123,400
LSSRP Bond									
Local AC									
Total	9,794,250								9,794,250

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pinole	4318	BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Project #: 5126(015)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	893,000	200,000			2,194,000				3,287,000
R/W					940,000				940,000
CON								27,018,000	27,018,000
Total	893,000	200,000			3,134,000			27,018,000	31,245,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	790,573	177,060			2,774,530			23,919,035	27,661,199
Local Match	102,427	22,940			359,470			3,098,965	3,583,802
LSSRP Bond									
Local AC									
Total	893,000	200,000			3,134,000			27,018,000	31,245,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	790,573	177,060			1,942,348				2,909,981
Local Match	102,427	22,940			251,652				377,019
LSSRP Bond									
Local AC									
Total	893,000	200,000			2,194,000				3,287,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					832,182				832,182
Local Match					107,818				107,818
LSSRP Bond									
Local AC									
Total					940,000				940,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								23,919,035	23,919,035
Local Match								3,098,965	3,098,965
LSSRP Bond									
Local AC									
Total								27,018,000	27,018,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Richmond	4057	BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5137(046)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	50,000								50,000
R/W									
CON			3,617,000						3,617,000
Total	50,000		3,617,000						3,667,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	44,265		3,202,130						3,246,395
Local Match	5,735		414,870						420,605
LSSRP Bond									
Local AC									
Total	50,000		3,617,000						3,667,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			3,202,130						3,202,130
Local Match			414,870						414,870
LSSRP Bond									
Local AC									
Total			3,617,000						3,617,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
San Pablo	4337	BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Project #: 5303(021)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	940,000								940,000
R/W					200,000				200,000
CON						8,312,920			8,312,920
Total	940,000				200,000	8,312,920			9,452,920

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	832,182				177,060	7,359,428			8,368,670
Local Match	107,818				22,940	953,492			1,084,250
LSSRP Bond									
Local AC									
Total	940,000				200,000	8,312,920			9,452,920

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
Total	940,000								940,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						7,359,428			7,359,428
Local Match						953,492			953,492
LSSRP Bond									
Local AC									
Total						8,312,920			8,312,920

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
San Pablo	4353	BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck polyester concrete overlay and joint replacement work. **Change!**

Project #: 5303(019)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	50,000	20,000							70,000
R/W									
CON		367,400							367,400
Total	50,000	387,400							437,400

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	44,265	342,965							387,230
Local Match	5,735	44,435							50,170
LSSRP Bond									
Local AC									
Total	50,000	387,400							437,400

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	44,265	17,706							61,971
Local Match	5,735	2,294							8,029
LSSRP Bond									
Local AC									
Total	50,000	20,000							70,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		325,259							325,259
Local Match		42,141							42,141
LSSRP Bond									
Local AC									
Total		367,400							367,400

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Walnut Creek	4233	BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Project #: 5225(027)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON							1,557,403		1,557,403
Total	485,000				540,000		1,557,403		2,582,403

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	429,371				478,062		1,378,769		2,286,201
Local Match	55,630				61,938		178,634		296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000		1,557,403		2,582,403

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							1,378,769		1,378,769
Local Match							178,634		178,634
LSSRP Bond									
Local AC									
Total							1,557,403		1,557,403

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Walnut Creek	4234	BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Project #: 5225(026)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,815,000								1,815,000
R/W	750,000								750,000
CON						11,222,000			11,222,000
Total	2,565,000					11,222,000			13,787,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,270,795					9,934,837			12,205,631
Local Match	294,206					1,287,163			1,581,369
LSSRP Bond									
Local AC									
Total	2,565,000					11,222,000			13,787,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,606,820								1,606,820
Local Match	208,181								208,181
LSSRP Bond									
Local AC									
Total	1,815,000								1,815,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						9,934,837			9,934,837
Local Match						1,287,163			1,287,163
LSSRP Bond									
Local AC									
Total						11,222,000			11,222,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Walnut Creek	4805	BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W									
CON								540,554	540,554
Total								540,554	540,554

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
Total								540,554	540,554

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
Total								540,554	540,554

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	662	BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Project #: 5277(025)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,657,600	469,400							2,127,000
R/W	216,000	455,000							671,000
CON				6,417,000					6,417,000
Total	1,873,600	924,400		6,417,000					9,215,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,683,473	870,560		6,417,000					8,971,033
Local Match	190,127	53,840							243,967
LSSRP Bond									
Local AC									
Total	1,873,600	924,400		6,417,000					9,215,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,467,473	415,560							1,883,033
Local Match	190,127	53,840							243,967
LSSRP Bond									
Local AC									
Total	1,657,600	469,400							2,127,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	216,000	455,000							671,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000	455,000							671,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				6,417,000					6,417,000
Local Match									
LSSRP Bond									
Local AC									
Total				6,417,000					6,417,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	4062	BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Project #: 5277(028)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	854,121				840,000			4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	2052	BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Project #: 5277(027)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	944,494				187,656				1,132,150
R/W					13,000				13,000
CON						1,594,600			1,594,600
Total	944,494				200,656	1,594,600			2,739,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	944,494				200,656	1,594,600			2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	944,494				200,656	1,594,600			2,739,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	944,494				187,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	944,494				187,656				1,132,150

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						1,594,600			1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total						1,594,600			1,594,600

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	4019	BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5277(026)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	539,070				369,567				908,637
R/W					25,000				25,000
CON				695,086					695,086
Total	539,070			695,086	394,567				1,628,723

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	477,239			615,360	349,310				1,441,908
Local Match	61,831	0		79,726	45,257				186,815
LSSRP Bond									
Local AC									
Total	539,070			695,086	394,567				1,628,723

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	477,239				327,178				804,416
Local Match	61,831	0			42,389				104,221
LSSRP Bond									
Local AC									
Total	539,070				369,567				908,637

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					22,133				22,133
Local Match	-0				2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				615,360					615,360
Local Match				79,726					79,726
LSSRP Bond									
Local AC									
Total				695,086					695,086

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Larkspur	1480	BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Project #:
5166(015)
5166(025)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	4,970,000								4,970,000
R/W									
CON	37,375,042								37,375,042
Total	42,345,042								42,345,042

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	37,064,125								37,064,125
Local Match	5,280,917								5,280,917
LSSRP Bond									
Local AC									
Total	42,345,042								42,345,042

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,976,000								3,976,000
Local Match	994,000								994,000
LSSRP Bond									
Local AC									
Total	4,970,000								4,970,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	33,088,125								33,088,125
Local Match	4,286,917								4,286,917
LSSRP Bond									
Local AC									
Total	37,375,042								37,375,042

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	4558	BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Project #: 5927(139)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	500,000				847,500				1,347,500
R/W									
CON						7,546,000			7,546,000
Total	500,000				847,500	7,546,000			8,893,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	400,000				678,000	6,036,800			7,114,800
Local Match	100,000				169,500	1,509,200			1,778,700
LSSRP Bond									
Local AC									
Total	500,000				847,500	7,546,000			8,893,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	400,000				678,000				1,078,000
Local Match	100,000				169,500				269,500
LSSRP Bond									
Local AC									
Total	500,000				847,500				1,347,500

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						6,036,800			6,036,800
Local Match						1,509,200			1,509,200
LSSRP Bond									
Local AC									
Total						7,546,000			7,546,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	4855	BRIDGE NO. 27C0037, NOVATO BLVD OVER BOWMAN CANYON. Replace 2-lane bridge with 2-lane bridge.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				605,000					605,000
R/W								120,000	120,000
CON								3,115,000	3,115,000
Total				605,000				3,235,000	3,840,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				484,000				2,588,000	3,072,000
Local Match				121,000				647,000	768,000
LSSRP Bond									
Local AC									
Total				605,000				3,235,000	3,840,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				484,000					484,000
Local Match				121,000					121,000
LSSRP Bond									
Local AC									
Total				605,000					605,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								96,000	96,000
Local Match								24,000	24,000
LSSRP Bond									
Local AC									
Total								120,000	120,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,492,000	2,492,000
Local Match								623,000	623,000
LSSRP Bond									
Local AC									
Total								3,115,000	3,115,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3891	BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Project #: 5927(104)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	821,000				389,710				1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000				838,210			6,539,155	8,198,365

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	821,000				838,210			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				838,210			6,539,155	8,198,365

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
Total					448,500				448,500

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3998	BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(097)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON							4,389,000		4,389,000
Total	556,300				452,450		4,389,000		5,397,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	492,492				400,554		3,885,582		4,778,628
Local Match	63,808				51,896		503,418		619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450		4,389,000		5,397,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							3,885,582		3,885,582
Local Match							503,418		503,418
LSSRP Bond									
Local AC									
Total							4,389,000		4,389,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3996	BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(099)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON						4,811,000			4,811,000
Total	610,000				250,000	4,811,000			5,671,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	540,033				221,325	4,259,178			5,020,536
Local Match	69,967				28,675	551,822			650,464
LSSRP Bond									
Local AC									
Total	610,000				250,000	4,811,000			5,671,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						4,259,178			4,259,178
Local Match						551,822			551,822
LSSRP Bond									
Local AC									
Total						4,811,000			4,811,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3995	BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(098)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,108,000								1,108,000
R/W					160,000				160,000
CON						5,400,000			5,400,000
Total	1,108,000				160,000	5,400,000			6,668,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	980,912				141,648	4,780,620			5,903,180
Local Match	127,088				18,352	619,380			764,820
LSSRP Bond									
Local AC									
Total	1,108,000				160,000	5,400,000			6,668,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	980,912								980,912
Local Match	127,088								127,088
LSSRP Bond									
Local AC									
Total	1,108,000								1,108,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					141,648				141,648
Local Match					18,352				18,352
LSSRP Bond									
Local AC									
Total					160,000				160,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						4,780,620			4,780,620
Local Match						619,380			619,380
LSSRP Bond									
Local AC									
Total						5,400,000			5,400,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	4557	BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Project #: 5927(140)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	503,250								503,250
R/W									
CON						2,818,200			2,818,200
Total	503,250					2,818,200			3,321,450

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	402,600					2,254,560			2,657,160
Local Match	100,650					563,640			664,290
LSSRP Bond									
Local AC									
Total	503,250					2,818,200			3,321,450

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	402,600								402,600
Local Match	100,650								100,650
LSSRP Bond									
Local AC									
Total	503,250								503,250

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						2,254,560			2,254,560
Local Match						563,640			563,640
LSSRP Bond									
Local AC									
Total						2,818,200			2,818,200

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3892	BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Project #: 5927(100)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON				354,200					354,200
Total	350,000			354,200	81,252				785,452

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	350,000			354,200	81,252				785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000			354,200	81,252				785,452

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				354,200					354,200
Local Match									
LSSRP Bond									
Local AC									
Total				354,200					354,200

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3963	BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Project #: 5927(094)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	830,000								830,000
R/W	200,000								200,000
CON				4,114,500					4,114,500
Total	1,030,000			4,114,500					5,144,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,030,000			4,114,500					5,144,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000			4,114,500					5,144,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000								830,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				4,114,500					4,114,500
Local Match									
LSSRP Bond									
Local AC									
Total				4,114,500					4,114,500

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	4857	BRIDGE NO. PM00239, Bridge Preventive Maintenance Program (BPMP), various bridges in Marin County. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				345,000					345,000
R/W									
CON								1,036,000	1,036,000
Total				345,000				1,036,000	1,381,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				276,000				828,800	1,104,800
Local Match				69,000				207,200	276,200
LSSRP Bond									
Local AC									
Total				345,000				1,036,000	1,381,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				276,000					276,000
Local Match				69,000					69,000
LSSRP Bond									
Local AC									
Total				345,000					345,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								828,800	828,800
Local Match								207,200	207,200
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Novato	3524	BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Project #: 5361(023)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	705,424								705,424
R/W									
CON	3,637,000	82,812							3,719,812
Total	4,342,424	82,812							4,425,236

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,844,348	73,313							3,917,661
Local Match	498,076	9,499							507,575
LSSRP Bond									
Local AC									
Total	4,342,424	82,812							4,425,236

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,219,836	73,313							3,293,150
Local Match	417,164	9,499							426,662
LSSRP Bond									
Local AC									
Total	3,637,000	82,812							3,719,812

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Novato	4659	BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5361(032)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		52,640							52,640
R/W									
CON					197,064				197,064
Total		52,640			197,064				249,704

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		42,112			157,651				199,763
Local Match		10,528			39,413				49,941
LSSRP Bond									
Local AC									
Total		52,640			197,064				249,704

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		42,112							42,112
Local Match		10,528							10,528
LSSRP Bond									
Local AC									
Total		52,640							52,640

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					157,651				157,651
Local Match					39,413				39,413
LSSRP Bond									
Local AC									
Total					197,064				197,064

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	3997	BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Project #: 5176(008)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	782,500				235,500				1,018,000
R/W					50,000				50,000
CON				3,206,000					3,206,000
Total	782,500			3,206,000	285,500				4,274,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	782,500			3,206,000	285,500				4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	782,500			3,206,000	285,500				4,274,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	782,500				235,500				1,018,000
Local Match									
LSSRP Bond									
Local AC									
Total	782,500				235,500				1,018,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				3,206,000					3,206,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,206,000					3,206,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	3906	BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Project #: 5159(018)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	741,879							488,100	1,229,979
R/W								724,900	724,900
CON								5,756,800	5,756,800
Total	741,879							6,969,800	7,711,679

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	656,785							6,170,364	6,827,149
Local Match	85,094							799,436	884,530
LSSRP Bond									
Local AC									
Total	741,879							6,969,800	7,711,679

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	656,785							432,115	1,088,900
Local Match	85,094							55,985	141,079
LSSRP Bond									
Local AC									
Total	741,879							488,100	1,229,979

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								641,754	641,754
Local Match								83,146	83,146
LSSRP Bond									
Local AC									
Total								724,900	724,900

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	4677	BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			899,400						899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
Total			899,400					3,981,200	4,880,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			719,520					3,184,960	3,904,480
Local Match			179,880					796,240	976,120
LSSRP Bond									
Local AC									
Total			899,400					3,981,200	4,880,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			719,520						719,520
Local Match			179,880						179,880
LSSRP Bond									
Local AC									
Total			899,400						899,400

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
Total								260,000	260,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
Total								3,721,200	3,721,200

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	4640	BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Project #: 5159(026)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			833,600						833,600
R/W									
CON								4,760,000	4,760,000
Total			833,600					4,760,000	5,593,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			666,880					3,808,000	4,474,880
Local Match			166,720					952,000	1,118,720
LSSRP Bond									
Local AC									
Total			833,600					4,760,000	5,593,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			666,880						666,880
Local Match			166,720						166,720
LSSRP Bond									
Local AC									
Total			833,600						833,600

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	3905	BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Project #: 5159(017)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	740,825				450,175				1,191,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	740,825				975,175			5,551,000	7,267,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	740,825				975,175			5,551,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				975,175			5,551,000	7,267,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	740,825				450,175				1,191,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				450,175				1,191,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
Total					525,000				525,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	4044	BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5159(022)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	637,426								637,426
R/W									
CON				1,136,441					1,136,441
Total	637,426			1,136,441					1,773,867

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	564,313			1,006,091					1,570,404
Local Match	73,113			130,350					203,463
LSSRP Bond									
Local AC									
Total	637,426			1,136,441					1,773,867

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				1,006,091					1,006,091
Local Match	-0			130,350					130,350
LSSRP Bond									
Local AC									
Total				1,136,441					1,136,441

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Rafael	4761	BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			217,000						217,000
R/W									
CON								1,460,000	1,460,000
Total			217,000					1,460,000	1,677,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			173,600					1,168,000	1,341,600
Local Match			43,400					292,000	335,400
LSSRP Bond									
Local AC									
Total			217,000					1,460,000	1,677,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			173,600						173,600
Local Match			43,400						43,400
LSSRP Bond									
Local AC									
Total			217,000						217,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,168,000	1,168,000
Local Match								292,000	292,000
LSSRP Bond									
Local AC									
Total								1,460,000	1,460,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Rafael	4272	BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5043(038)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	600,000	12,780							612,780
R/W	350,000	19,779							369,779
CON	3,560,000	90,433							3,650,433
Total	4,510,000	122,992							4,632,992

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,510,000	122,992							4,632,992
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000	122,992							4,632,992

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	600,000	12,780							612,780
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	12,780							612,780

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	350,000	19,779							369,779
Local Match									
LSSRP Bond									
Local AC									
Total	350,000	19,779							369,779

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,560,000	90,433							3,650,433
Local Match									
LSSRP Bond									
Local AC									
Total	3,560,000	90,433							3,650,433

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4239	BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Project #: 5921(068)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON					2,198,000				2,198,000
Total	1,142,282				2,469,718				3,612,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,142,282				2,469,718				3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				2,469,718				3,612,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				71,718				1,214,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					2,198,000				2,198,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,198,000				2,198,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4063	BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5921(061)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,428,000								1,428,000
R/W	550,000								550,000
CON	5,182,000								5,182,000
Total	7,160,000								7,160,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	7,160,000								7,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	7,160,000								7,160,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,428,000								1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,428,000								1,428,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,182,000								5,182,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,182,000								5,182,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4068	BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	842,260	279,740							1,122,000
R/W	94,000								94,000
CON	4,478,600	4,233,100							8,711,700
Total	5,414,860	4,512,840							9,927,700

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,793,776	3,995,217							8,788,993
Local Match	621,084	517,623						0	1,138,707
LSSRP Bond									
Local AC									
Total	5,414,860	4,512,840							9,927,700

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	745,653	247,654							993,307
Local Match	96,607	32,086							128,693
LSSRP Bond									
Local AC									
Total	842,260	279,740							1,122,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	83,218								83,218
Local Match	10,782								10,782
LSSRP Bond									
Local AC									
Total	94,000								94,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,964,905	3,747,564							7,712,468
Local Match	513,695	485,537						0	999,232
LSSRP Bond									
Local AC									
Total	4,478,600	4,233,100							8,711,700

Project #:

5921(060)
5921(074)
5921(096)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4067	BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. Scope not clear. Toll Credits programmed for PE, R/W, & CON.

Project #: 5921(094)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	900,000								900,000
R/W					200,000				200,000
CON								5,000,000	5,000,000
Total	900,000				200,000			5,000,000	6,100,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	900,000				200,000			5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	900,000				200,000			5,000,000	6,100,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	900,000								900,000
Local Match									
LSSRP Bond									
Local AC									
Total	900,000								900,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4804	BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W									
CON				1,785,000					1,785,000
Total				1,785,000					1,785,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				1,428,000					1,428,000
Local Match				357,000					357,000
LSSRP Bond									
Local AC									
Total				1,785,000					1,785,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				1,428,000					1,428,000
Local Match				357,000					357,000
LSSRP Bond									
Local AC									
Total				1,785,000					1,785,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco	4004	BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Project #: 5934(168)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	6,400,000	500,000			3,500,000				10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000	500,000			3,500,000			84,000,000	94,400,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,665,920	442,650			3,098,550			74,365,200	83,572,320
Local Match	734,080	57,350			401,450			9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000	500,000			3,500,000			84,000,000	94,400,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,665,920	442,650			3,098,550				9,207,120
Local Match	734,080	57,350			401,450				1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000	500,000			3,500,000				10,400,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County	4282	BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Project #: 5934(177)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3617	BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(024)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	84,000								84,000
R/W									
CON			343,750						343,750
Total	84,000		343,750						427,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	74,365		304,322						378,687
Local Match	9,635		39,428					0	49,063
LSSRP Bond									
Local AC									
Total	84,000		343,750						427,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			304,322						304,322
Local Match			39,428					0	39,428
LSSRP Bond									
Local AC									
Total			343,750						343,750

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3618	BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(025)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	84,000								84,000
R/W									
CON			343,750						343,750
Total	84,000		343,750						427,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	74,365		304,322						378,687
Local Match	9,635		39,428					0	49,063
LSSRP Bond									
Local AC									
Total	84,000		343,750						427,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			304,322						304,322
Local Match			39,428					0	39,428
LSSRP Bond									
Local AC									
Total			343,750						343,750

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo	3428	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Project #:
5102(033)
5102(049)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON		6,880,800							6,880,800
Total	1,232,539	6,880,800							8,113,339

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,091,167		6,091,572						7,182,739
Local Match	141,372	789,228							930,600
LSSRP Bond									
Local AC		6,091,572	-6,091,572						
Total	1,232,539	6,880,800							8,113,339

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			6,091,572						6,091,572
Local Match		789,228							789,228
LSSRP Bond									
Local AC		6,091,572	-6,091,572						
Total		6,880,800							6,880,800

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3921	BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5935(064)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	119,000								119,000
R/W									
CON			391,000						391,000
Total	119,000		391,000						510,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	105,351		346,152						451,503
Local Match	13,649		44,848						58,497
LSSRP Bond									
Local AC									
Total	119,000		391,000						510,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			346,152						346,152
Local Match			44,848						44,848
LSSRP Bond									
Local AC									
Total			391,000						391,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	4525	BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Project #: 5177(049)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	370,000								370,000
R/W									
CON							4,560,000		4,560,000
Total	370,000						4,560,000		4,930,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	296,000						3,648,000		3,944,000
Local Match	74,000						912,000		986,000
LSSRP Bond									
Local AC									
Total	370,000						4,560,000		4,930,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	296,000								296,000
Local Match	74,000								74,000
LSSRP Bond									
Local AC									
Total	370,000								370,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							3,648,000		3,648,000
Local Match							912,000		912,000
LSSRP Bond									
Local AC									
Total							4,560,000		4,560,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	4526	BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Project #: 5177(049)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	370,000								370,000
R/W									
CON							3,960,000		3,960,000
Total	370,000						3,960,000		4,330,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	296,000						3,168,000		3,464,000
Local Match	74,000						792,000		866,000
LSSRP Bond									
Local AC									
Total	370,000						3,960,000		4,330,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	296,000								296,000
Local Match	74,000								74,000
LSSRP Bond									
Local AC									
Total	370,000								370,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							3,168,000		3,168,000
Local Match							792,000		792,000
LSSRP Bond									
Local AC									
Total							3,960,000		3,960,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	4459	BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5177(039)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	130,000	221,626							351,626
R/W									
CON			1,432,878						1,432,878
Total	130,000	221,626	1,432,878						1,784,504

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	115,089	196,205	1,268,527						1,579,821
Local Match	14,911	25,421	164,351					0	204,683
LSSRP Bond									
Local AC									
Total	130,000	221,626	1,432,878						1,784,504

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	115,089	196,205							311,294
Local Match	14,911	25,421							40,332
LSSRP Bond									
Local AC									
Total	130,000	221,626							351,626

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			1,268,527						1,268,527
Local Match			164,351					0	164,351
LSSRP Bond									
Local AC									
Total			1,432,878						1,432,878

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Cupertino	4563	BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Project #: 5318(037)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	230,000								230,000
R/W									
CON								630,000	630,000
Total	230,000							630,000	860,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	184,000							504,000	688,000
Local Match	46,000							126,000	172,000
LSSRP Bond									
Local AC									
Total	230,000							630,000	860,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	184,000								184,000
Local Match	46,000								46,000
LSSRP Bond									
Local AC									
Total	230,000								230,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
Total								630,000	630,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Cupertino	4309	BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5318(029)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	161,500								161,500
R/W									
CON	1,292,750	684,220							1,976,970
Total	1,454,250	684,220							2,138,470

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,287,448	605,740							1,893,187
Local Match	166,802	78,480							245,283
LSSRP Bond									
Local AC									
Total	1,454,250	684,220							2,138,470

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,144,472	605,740							1,750,212
Local Match	148,278	78,480							226,758
LSSRP Bond									
Local AC									
Total	1,292,750	684,220							1,976,970

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Morgan Hill	4862	BRIDGE NO. PM00244, Bridge Preventive Maintenance Program (BPMP), various bridges in City of Morgan Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				350,000					350,000
R/W									
CON								1,049,000	1,049,000
Total				350,000				1,049,000	1,399,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				280,000				839,200	1,119,200
Local Match				70,000				209,800	279,800
LSSRP Bond									
Local AC									
Total				350,000				1,049,000	1,399,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				280,000					280,000
Local Match				70,000					70,000
LSSRP Bond									
Local AC									
Total				350,000					350,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								839,200	839,200
Local Match								209,800	209,800
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Palo Alto	3722	BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Project #: 5100(017)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,748,955	153,045							1,902,000
R/W	113,000	423,000							536,000
CON		12,632,000							12,632,000
Total	1,861,955	13,208,045							15,070,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,648,389	11,693,082							13,341,471
Local Match	213,566	1,514,963							1,728,529
LSSRP Bond									
Local AC									
Total	1,861,955	13,208,045							15,070,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,548,350	135,491							1,683,841
Local Match	200,605	17,554							218,159
LSSRP Bond									
Local AC									
Total	1,748,955	153,045							1,902,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	100,039	374,482							474,521
Local Match	12,961	48,518							61,479
LSSRP Bond									
Local AC									
Total	113,000	423,000							536,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		11,183,110							11,183,110
Local Match	0	1,448,890							1,448,890
LSSRP Bond									
Local AC									
Total		12,632,000							12,632,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
San Jose	3330	BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Project #: 5005(089)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara	4652	BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5019(039)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		327,950							327,950
R/W									
CON					1,508,570				1,508,570
Total		327,950			1,508,570				1,836,520

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		262,360			1,206,856				1,469,216
Local Match		65,590			301,714				367,304
LSSRP Bond									
Local AC									
Total		327,950			1,508,570				1,836,520

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		262,360							262,360
Local Match		65,590							65,590
LSSRP Bond									
Local AC									
Total		327,950							327,950

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					1,206,856				1,206,856
Local Match					301,714				301,714
LSSRP Bond									
Local AC									
Total					1,508,570				1,508,570

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4871	BRIDGE NO. 37C0079, CALVERT DR OVER SARATOGA CREEK, LAWERENCE EXPRESSWAY. Standalone Bridge Preventive Maintenance.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				1,814,000					1,814,000
R/W								300,000	300,000
CON								10,275,000	10,275,000
Total				1,814,000				10,575,000	12,389,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				1,605,934				9,362,048	10,967,982
Local Match				208,066				1,212,953	1,421,018
LSSRP Bond									
Local AC									
Total				1,814,000				10,575,000	12,389,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				1,605,934					1,605,934
Local Match				208,066					208,066
LSSRP Bond									
Local AC									
Total				1,814,000					1,814,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								9,096,458	9,096,458
Local Match								1,178,543	1,178,543
LSSRP Bond									
Local AC									
Total								10,275,000	10,275,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1710	BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(123)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,600,000								1,600,000
R/W	500,000								500,000
CON	7,868,928	435,072							8,304,000
Total	9,968,928	435,072							10,404,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	8,825,492	385,169							9,210,661
Local Match	1,143,436	49,903							1,193,339
LSSRP Bond									
Local AC									
Total	9,968,928	435,072							10,404,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	6,966,362	385,169							7,351,531
Local Match	902,566	49,903							952,469
LSSRP Bond									
Local AC									
Total	7,868,928	435,072							8,304,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1711	BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(124)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON	9,054,602	520,678							9,575,280
Total	11,779,602	520,678							12,300,280

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	10,428,482	460,956							10,889,438
Local Match	1,351,120	59,722							1,410,842
LSSRP Bond									
Local AC									
Total	11,779,602	520,678							12,300,280

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	8,016,039	460,956							8,476,995
Local Match	1,038,563	59,722							1,098,285
LSSRP Bond									
Local AC									
Total	9,054,602	520,678							9,575,280

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1709	BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(106)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,700,000	400,000							2,100,000
R/W	500,000								500,000
CON	6,986,676	1,565,324							8,552,000
Total	9,186,676	1,965,324							11,152,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	8,132,964	1,739,901							9,872,866
Local Match	1,053,712	225,423							1,279,134
LSSRP Bond									
Local AC									
Total	9,186,676	1,965,324							11,152,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,505,010	354,120							1,859,130
Local Match	194,990	45,880							240,870
LSSRP Bond									
Local AC									
Total	1,700,000	400,000							2,100,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	6,185,304	1,385,781							7,571,086
Local Match	801,372	179,543							980,914
LSSRP Bond									
Local AC									
Total	6,986,676	1,565,324							8,552,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1221	BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #:
5937(058)
5937(228)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON	11,997,475	1,789,621							13,787,096
Total	13,051,071	1,789,621							14,840,692

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	12,840,352	1,789,621							14,629,973
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	13,051,071	1,789,621							14,840,692

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	11,997,475	1,789,621							13,787,096
Local Match									
LSSRP Bond									
Local AC									
Total	11,997,475	1,789,621							13,787,096

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	189	BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Project #: 5937(182)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,100,000	200,000							1,300,000
R/W	500,000								500,000
CON			8,114,609						8,114,609
Total	1,600,000	200,000	8,114,609						9,914,609

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,600,000	200,000	8,114,609						9,914,609
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000	200,000	8,114,609						9,914,609

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,100,000	200,000							1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000	200,000							1,300,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			8,114,609						8,114,609
Local Match									
LSSRP Bond									
Local AC									
Total			8,114,609						8,114,609

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4300	BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(210)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,225,000								1,225,000
R/W	300,000								300,000
CON						6,820,000			6,820,000
Total	1,525,000					6,820,000			8,345,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,525,000					6,820,000			8,345,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,525,000					6,820,000			8,345,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,225,000								1,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						6,820,000			6,820,000
Local Match									
LSSRP Bond									
Local AC									
Total						6,820,000			6,820,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4280	BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(211)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,225,000								1,225,000
R/W	300,000								300,000
CON					6,706,000				6,706,000
Total	1,525,000				6,706,000				8,231,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,525,000				6,706,000				8,231,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,525,000				6,706,000				8,231,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,225,000								1,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					6,706,000				6,706,000
Local Match									
LSSRP Bond									
Local AC									
Total					6,706,000				6,706,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4281	BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(212)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,190,000								1,190,000
R/W	300,000								300,000
CON					6,502,000				6,502,000
Total	1,490,000				6,502,000				7,992,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,490,000				6,502,000				7,992,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,490,000				6,502,000				7,992,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,190,000								1,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,190,000								1,190,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					6,502,000				6,502,000
Local Match									
LSSRP Bond									
Local AC									
Total					6,502,000				6,502,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4277	BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(205)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON				3,181,000					3,181,000
Total	1,100,000			3,181,000					4,281,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,100,000			3,181,000					4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000			3,181,000					4,281,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				3,181,000					3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,181,000					3,181,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4276	BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(206)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON				3,645,000					3,645,000
Total	1,100,000			3,645,000					4,745,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,100,000			3,645,000					4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000			3,645,000					4,745,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				3,645,000					3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,645,000					3,645,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4275	BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(207)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON				4,000,000					4,000,000
Total	1,100,000			4,000,000					5,100,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,100,000			4,000,000					5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000			4,000,000					5,100,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				4,000,000					4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,000,000					4,000,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4789	BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing. Scope not clear. **Change!**

Project #: 5937(232)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	998,000								998,000
R/W							500,000		500,000
CON								5,822,000	5,822,000
Total	998,000						500,000	5,822,000	7,320,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	883,529						442,650	5,154,217	6,480,396
Local Match	114,471						57,350	667,783	839,604
LSSRP Bond									
Local AC									
Total	998,000						500,000	5,822,000	7,320,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	883,529								883,529
Local Match	114,471								114,471
LSSRP Bond									
Local AC									
Total	998,000								998,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							442,650		442,650
Local Match							57,350		57,350
LSSRP Bond									
Local AC									
Total							500,000		500,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	932	BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Project #: 5332(004)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON				4,790,000					4,790,000
Total	1,239,500			4,790,000					6,029,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,025,720			4,240,587					5,266,307
Local Match	213,780			549,413					763,193
LSSRP Bond									
Local AC									
Total	1,239,500			4,790,000					6,029,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				4,240,587					4,240,587
Local Match	0			549,413					549,413
LSSRP Bond									
Local AC									
Total				4,790,000					4,790,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	1793	BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #: 5332(020)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON							435,000		435,000
Total	105,000				360,000		435,000		900,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	92,957				318,708		385,106		796,770
Local Match	12,044				41,292		49,895		103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000		435,000		900,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							385,106		385,106
Local Match							49,895		49,895
LSSRP Bond									
Local AC									
Total							435,000		435,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	4658	BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5213(077)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		557,625							557,625
R/W									
CON								2,565,075	2,565,075
Total		557,625						2,565,075	3,122,700

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		446,100						2,052,060	2,498,160
Local Match		111,525						513,015	624,540
LSSRP Bond									
Local AC									
Total		557,625						2,565,075	3,122,700

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		446,100							446,100
Local Match		111,525							111,525
LSSRP Bond									
Local AC									
Total		557,625							557,625

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
Total								2,565,075	2,565,075

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	1498	BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Other Federal Funds must be programmed in FTIP.

Project #: 5923(059)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,728,000								1,728,000
R/W	500,000								500,000
CON		6,082,800							6,082,800
Total	2,228,000	6,082,800							8,310,800

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,825,050	5,385,103							7,210,153
Local Match	402,950	697,697							1,100,647
LSSRP Bond									
Local AC									
Total	2,228,000	6,082,800							8,310,800

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,382,400								1,382,400
Local Match	345,600								345,600
LSSRP Bond									
Local AC									
Total	1,728,000								1,728,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		5,385,103							5,385,103
Local Match		697,697							697,697
LSSRP Bond									
Local AC									
Total		6,082,800							6,082,800

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	4524	BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Project #: 5923(137)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	691,750								691,750
R/W					100,000				100,000
CON								3,873,800	3,873,800
Total	691,750				100,000			3,873,800	4,665,550

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	553,400				80,000			3,099,040	3,732,440
Local Match	138,350				20,000			774,760	933,110
LSSRP Bond									
Local AC									
Total	691,750				100,000			3,873,800	4,665,550

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	553,400								553,400
Local Match	138,350								138,350
LSSRP Bond									
Local AC									
Total	691,750								691,750

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					80,000				80,000
Local Match					20,000				20,000
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vacaville	3943	BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR . 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:
- 5094(058)
- 5094(065)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON			2,932,200						2,932,200
Total	925,000		2,932,200						3,857,200

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	925,000		2,932,200						3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	925,000		2,932,200						3,857,200

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	195,000								195,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000								195,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			2,932,200						2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total			2,932,200						2,932,200

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	4240	BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Project #: 5030(060)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,196,000								1,196,000
R/W									
CON	12,341,000	12,353,000							24,694,000
Total	13,537,000	12,353,000							25,890,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	11,984,306	10,936,111							22,920,417
Local Match	1,552,694	1,416,889							2,969,583
LSSRP Bond									
Local AC									
Total	13,537,000	12,353,000							25,890,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,058,819								1,058,819
Local Match	137,181								137,181
LSSRP Bond									
Local AC									
Total	1,196,000								1,196,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	10,925,487	10,936,111							21,861,598
Local Match	1,415,513	1,416,889							2,832,402
LSSRP Bond									
Local AC									
Total	12,341,000	12,353,000							24,694,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Petaluma	4875	BRIDGE NO. 20C0048, D STREET, OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Standalone Bridge Preventive Maintenance.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					29,000				29,000
R/W									
CON								179,000	179,000
Total					29,000			179,000	208,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					23,200			143,200	166,400
Local Match					5,800			35,800	41,600
LSSRP Bond									
Local AC									
Total					29,000			179,000	208,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					23,200				23,200
Local Match					5,800				5,800
LSSRP Bond									
Local AC									
Total					29,000				29,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								143,200	143,200
Local Match								35,800	35,800
LSSRP Bond									
Local AC									
Total								179,000	179,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Petaluma	4859	BRIDGE NO. PM00241, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Petaluma. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				362,000					362,000
R/W									
CON								2,027,000	2,027,000
Total				362,000				2,027,000	2,389,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				289,600				1,621,600	1,911,200
Local Match				72,400				405,400	477,800
LSSRP Bond									
Local AC									
Total				362,000				2,027,000	2,389,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				289,600					289,600
Local Match				72,400					72,400
LSSRP Bond									
Local AC									
Total				362,000					362,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,621,600	1,621,600
Local Match								405,400	405,400
LSSRP Bond									
Local AC									
Total								2,027,000	2,027,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1993	BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Project #: 5920(111)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,650,387								1,650,387
R/W	150,000								150,000
CON	12,294,000								12,294,000
Total	14,094,387								14,094,387

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	13,905,088								13,905,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	14,094,387								14,094,387

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,461,088								1,461,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,650,387								1,650,387

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	12,294,000								12,294,000
Local Match									
LSSRP Bond									
Local AC									
Total	12,294,000								12,294,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1160	BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge. (minor seismic contribution)

Project #: 5920(092)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,667,000								1,667,000
R/W	400,000								400,000
CON		9,802,000							9,802,000
Total	2,067,000	9,802,000							11,869,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,829,915	8,677,711							10,507,626
Local Match	237,085	1,073,761							1,310,846
LSSRP Bond		50,529							50,529
Local AC									
Total	2,067,000	9,802,000							11,869,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,475,795								1,475,795
Local Match	191,205								191,205
LSSRP Bond									
Local AC									
Total	1,667,000								1,667,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		8,677,711							8,677,711
Local Match		1,073,761							1,073,761
LSSRP Bond		50,529							50,529
Local AC									
Total		9,802,000							9,802,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1999	BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Project #:
5920(028)
5920(135)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	4,197,000								4,197,000
R/W	300,000								300,000
CON						3,292,800			3,292,800
Total	4,497,000					3,292,800			7,789,800

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,981,194					2,915,116			6,896,310
Local Match	481,396								481,396
LSSRP Bond	34,410					377,684			412,094
Local AC									
Total	4,497,000					3,292,800			7,789,800

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,715,604								3,715,604
Local Match	481,396								481,396
LSSRP Bond									
Local AC									
Total	4,197,000								4,197,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	265,590								265,590
Local Match									
LSSRP Bond	34,410								34,410
Local AC									
Total	300,000								300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						2,915,116			2,915,116
Local Match									
LSSRP Bond						377,684			377,684
Local AC									
Total						3,292,800			3,292,800

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2007	BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Project #:
5920(056)
5920(181)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,857,272								6,857,272
Total	8,551,891								8,551,891

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	8,277,059								8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,551,891								8,551,891

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	6,857,272								6,857,272
Local Match									
LSSRP Bond									
Local AC									
Total	6,857,272								6,857,272

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2011	BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Project #: 5920(137)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,995,762								1,995,762
R/W	350,000								350,000
CON	22,604,255								22,604,255
Total	24,950,017								24,950,017

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	18,579,063	3,778,246							22,357,309
Local Match	502,479	-489,512							12,967
LSSRP Bond	2,090,229	489,512							2,579,741
Local AC	3,778,246	-3,778,246							
Total	24,950,017								24,950,017

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,995,762								1,995,762
Local Match									
LSSRP Bond									
Local AC									
Total	1,995,762								1,995,762

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	16,233,301	3,778,246							20,011,547
Local Match	502,479	-489,512							12,967
LSSRP Bond	2,090,229	489,512							2,579,741
Local AC	3,778,246	-3,778,246							
Total	22,604,255								22,604,255

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3626	BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Project #: 5920(129)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,161,250	272,750							1,434,000
R/W	80,000								80,000
CON		8,827,000							8,827,000
Total	1,241,250	9,099,750							10,341,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,241,250	9,099,750							10,341,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,241,250	9,099,750							10,341,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,161,250	272,750							1,434,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,161,250	272,750							1,434,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		8,827,000							8,827,000
Local Match									
LSSRP Bond									
Local AC									
Total		8,827,000							8,827,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2016	BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge. 11/10/2010: Toll credits used for PE, R/W, and CON.

Project #:
5920(049)
5920(118)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,800,000								2,800,000
R/W					250,000				250,000
CON						10,848,000			10,848,000
Total	2,800,000				250,000	10,848,000			13,898,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,800,000				250,000	10,848,000			13,898,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,800,000				250,000	10,848,000			13,898,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,800,000								2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,800,000								2,800,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						10,848,000			10,848,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,848,000			10,848,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2017	BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Project #:
5920(050)
5920(138)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON								5,985,000	5,985,000
Total	1,068,750				250,000			5,985,000	7,303,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,068,750				250,000			5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750				250,000			5,985,000	7,303,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1827	BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Project #:
5920(059)
5920(178)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	6,474,831								6,474,831
Total	8,987,644								8,987,644

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	7,811,163								7,811,163
Local Match	1,102,672								1,102,672
LSSRP Bond	73,809								73,809
Local AC									
Total	8,987,644								8,987,644

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
Total	805,915								805,915

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,732,168								5,732,168
Local Match	668,854								668,854
LSSRP Bond	73,809								73,809
Local AC									
Total	6,474,831								6,474,831

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4237	BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Project #: 5920(149)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON						3,000,000			3,000,000
Total	500,750				350,000	3,000,000			3,850,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	500,750				350,000	3,000,000			3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				350,000	3,000,000			3,850,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						3,000,000			3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,000,000			3,000,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4197	BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Project #:

5920(144)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,030,000	331,000							1,361,000
R/W	120,000	60,000							180,000
CON					9,655,000				9,655,000
Total	1,150,000	391,000			9,655,000				11,196,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,150,000	391,000			9,655,000				11,196,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,150,000	391,000			9,655,000				11,196,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,030,000	331,000							1,361,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000	331,000							1,361,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	120,000	60,000							180,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000	60,000							180,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					9,655,000				9,655,000
Local Match									
LSSRP Bond									
Local AC									
Total					9,655,000				9,655,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2020	BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Project #:
5920(051)
5920(139)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	540,000	280,500			710,000				1,530,500
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000	280,500			960,000			4,000,000	5,780,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	540,000	280,500			960,000			4,000,000	5,780,500
Local Match									
LSSRP Bond									
Local AC									
Total	540,000	280,500			960,000			4,000,000	5,780,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	540,000	280,500			710,000				1,530,500
Local Match									
LSSRP Bond									
Local AC									
Total	540,000	280,500			710,000				1,530,500

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3319	BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #:

Project #
5920(106)
5920(146)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	628,000	200,000	1,010,000						1,838,000
R/W		150,000	70,000						220,000
CON				10,061,000					10,061,000
Total	628,000	350,000	1,080,000	10,061,000					12,119,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	628,000	350,000	1,080,000	10,061,000					12,119,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000	350,000	1,080,000	10,061,000					12,119,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	628,000	200,000	1,010,000						1,838,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000	200,000	1,010,000						1,838,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		150,000	70,000						220,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	70,000						220,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				10,061,000					10,061,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,061,000					10,061,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3707	BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE, RW and CON. **Change!**

Project #: 5920(127)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,140,500								1,140,500
R/W	400,000	86,000							486,000
CON		4,339,000							4,339,000
Total	1,540,500	4,425,000							5,965,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,540,500	4,425,000							5,965,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,540,500	4,425,000							5,965,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,140,500								1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,140,500								1,140,500

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	400,000	86,000							486,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	86,000							486,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		4,339,000							4,339,000
Local Match									
LSSRP Bond									
Local AC									
Total		4,339,000							4,339,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4165	BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5920(163)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	182,642								182,642
R/W									
CON	1,492,560	888,392							2,380,952
Total	1,675,202	888,392							2,563,594

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,483,056	786,493							2,269,550
Local Match	192,146	101,899							294,044
LSSRP Bond									
Local AC									
Total	1,675,202	888,392							2,563,594

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,321,363	786,493							2,107,857
Local Match	171,197	101,899							273,095
LSSRP Bond									
Local AC									
Total	1,492,560	888,392							2,380,952

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 111

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	300,355,521	68,191,082	27,291,007	46,196,272	44,911,260	59,803,139	17,640,293	222,193,718	786,582,292
Local Match	28,531,993	6,467,669	1,492,952	1,904,955	2,104,654	5,484,697	2,710,210	28,394,555	77,091,685
LSSRP Bond	2,710,940	540,041				377,684			3,628,664
Local AC	3,778,246	2,313,326	-6,091,572						
Total for all Phases	335,376,700	77,512,117	22,692,387	48,101,227	47,015,914	65,665,520	20,350,503	250,588,273	867,302,641

GL: Safety Improvements – SHOPP Mobility Program (TIP ID – VAR170005)

Last updated with TIP Revision 2025-23

2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Mobility																				
04	ALA	880		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	2027J	2Q740	201.315	22/23	$103,149	$0	$0	$0	$0	$2,155	$10,958	$141	$11,071	$63	$78,761	$103,149
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	1457C	3K510	201.315	22/23	$20,125	$0	$0	$0	$0	$360	$1,075	$15	$2,700	$15	$15,960	$20,125
04	ALA	980		In various counties, on various routes at various locations. Upgrade controllers in vehicle detection and traffic signal systems.	1488Z	3K360	201.315	22/23	$9,220	$0	$0	$0	$0	$160	$490	$15	$1,240	$15	$7,300	$9,220
04	SM	101		In Alameda, Contra Costa, Santa Clara, Sam Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	2020G	0Q070	201.315	22/23	$15,686	$0	$0	$0	$0	$1,179	$1,230	$40	$2,806	$31	$10,400	$15,686
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	2028B	2Q540	201.315	23/24	$20,865	$0	$0	$0	$0	$365	$1,120	$15	$2,700	$15	$16,650	$20,865
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency)	2906A	1Q720	201.315	23/24	$16,039	$0	$0	$0	$0	$5,475	$9,620	$632	$0	$312	$0	$16,039
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes.	2020W	1Q721	201.315	23/24	$103,635	$0	$0	$0	$0	$0	$0	$0	$13,030	$251	$90,354	$103,635
Time Extension TOTALS									**$288,719**	**$0**	**$0**	**$0**	**$0**	**$9,694**	**$24,493**	**$858**	**$33,547**	**$702**	**$219,425**	**$288,719**
Time Extension PROGRAMMED TOTAL									**$399,715**	**$0**	**$0**	**$0**	**$0**	**$9,694**	**$30,693**	**$979**	**$44,556**	**$1,022**	**$312,771**	**$399,715**
Time Extension DIFFERENCE TOTAL									**-$110,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**-$6,200**	**-$121**	**-$11,009**	**-$320**	**-$93,346**	**-$110,996**

2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	24		In Alameda, Contra Costa, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations. Replace technology components of Transportation Management System (TMS) elements.	2095C	0AA80	201.315	24/25	$4,467	$23,033	$0	$0	$0	$1,649	$2,788	$30	$2,563	$350	$20,120	$27,500
04	ALA	580	30.4/46.5	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency)	1493N	0K530	201.315	24/25	$8,582	$40,672	$0	$0	$0	$4,627	$3,441	$514	$3,596	$85	$36,991	$49,254
04	MRN	101		In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237, 680, 880, 17, 80, 85, 101, 280, 380, and 580 at various locations. Replace technology components of Transportation Management System (TMS) elements.	2910J	1W090	201.315	24/25	$6,067	$32,819	$0	$0	$0	$1,767	$4,266	$34	$5,761	$10	$27,048	$38,886
04	NAP	121	7.2/7.4	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements. Additional non-SHOPP contribution of $1,153,000 for R/W cap; Additional contribution of $3,748,000 for PA&ED, $2,000,000 for PS&E, $1,000,000 for R/W cap from City of Napa; Additional contribution of $2,000,000 for CONST from Metropolitan Transportation Commission.	1483B	0J890	201.310	24/25	$1,080	$2,820	$0	$0	$0	$420	$510	$150	$520	$340	$1,960	$3,900
04	SCL	85	0.0/6.0	In and near San Jose, from Route 101 to 0.1 mile south of Almaden Expressway; also on Route 101, from 0.6 mile south and 1.4 miles north of Metcalf Road (PM R24.7/R26.7). Convert existing High-Occupancy Vehicle (HOV) lanes to High-Occupancy Toll (HOT) lanes, including at connector ramps and approaches as part of the Carbon Reduction Program (CRP). Financial Contribution Only (FCO) to Santa Clara Valley Transportation	2927H	1K552	201.406	24/25	$0	$29,238	$0	$0	$0	$0	$0	$0	$0	$0	$29,238	$29,238
04	ALA	80	2.0/8.0	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	0064A	15500	201.315	**25/26**	**$6,641**	$0	**$121,676**	$0	$0	$0	$6,200	$121	$11,009	$320	**$110,667**	**$128,317**
04	CC	680	0.0/19.8	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction.	2020X	1Q722	201.315	25/26	$0	$0	$9,977	$0	$0	$0	$0	$0	$0	$0	$9,977	$9,977

2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	37	3.8/4.3	Near Novato, from 0.1 mile west to 0.4 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	2911K	2Q20U	201.310	25/26	$0	$0	$24,508	$0	$0	$0	$2,000	$91	$3,397	$1,363	$17,657	$24,508
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Mitigation project for plant establishment and environmental monitoring for roundabout project EA 3G900.	2917W	3G901	201.310	25/26	$110	$0	$840	$0	$0	$0	$100	$10	$300	$20	$520	$950
04	ALA	580	5.9/29.5	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	2914F	3W290	201.315	26/27	$0	$1,604	$2,455	$14,388	$0	$1,604	$2,019	$436	$3,509	$48	$10,831	$18,447
04	SCL	82	9.8/20.7	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	2915E	4W580	201.315	26/27	$0	$2,310	$4,960	$34,289	$0	$2,310	$4,890	$70	$6,650	$3	$27,636	$41,559
04	SF	1	0.9/7.1	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	2915F	4W490	201.315	26/27	$0	$1,700	$2,700	$24,276	$0	$1,700	$2,500	$200	$3,870	$31	$20,375	$28,676
2024 SHOPP - Mobility TOTALS									**$26,947**	**$134,196**	**$167,116**	**$72,953**	**$0**	**$14,077**	**$28,714**	**$1,656**	**$41,175**	**$2,570**	**$313,020**	**$401,212**
2024 SHOPP - MOBILITY PROGRAMMED TOTAL									**$20,306**	**$134,196**	**$45,440**	**$72,953**	**$0**	**$14,077**	**$22,514**	**$1,535**	**$30,166**	**$2,250**	**$202,353**	**$272,895**
2024 SHOPP - MOBILITY DIFFERENCE TOTAL									**$6,641**	**$0**	**$121,676**	**$0**	**$0**	**$0**	**$6,200**	**$121**	**$11,009**	**$320**	**$110,667**	**$128,317**

GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation

(TIP ID – VAR170006)

Last updated with TIP Revision 2025-23

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Roadway Preservation																				
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional contributions from Proposition 1B)	2905B	0Q100	201.121	22/23	$72,126	$0	$0	$0	$0	$1,973	$3,591	$180	$7,823	$5	$58,554	$72,126
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	$60,060	$0	$0	$0	$0	$3,324	$4,538	$917	$6,228	$29	$45,024	$60,060
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	$163,974	$0	$0	$0	$0	$6,030	$16,105	$69	$11,315	$102	$130,353	$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	$41,323	$0	$0	$0	$0	$1,571	$3,608	$231	$4,266	$200	$31,447	$41,323
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	$26,475	$0	$0	$0	$0	$1,530	$2,032	$106	$3,020	$200	$19,587	$26,475
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	$13,923	$0	$0	$0	$0	$1,091	$2,040	$155	$2,028	$101	$8,508	$13,923
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	$26,838	$0	$0	$0	$0	$2,509	$2,405	$350	$1,600	$1,038	$18,936	$26,838
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	$30,861	$0	$0	$0	$0	$2,454	$2,343	$170	$2,488	$107	$23,299	$30,861

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	$7,140	$0	$0	$0	$0	$977	$890	$9	$1,020	$31	$4,213	$7,140
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	2022C	0Q130	201.122	23/24	$46,716	$0	$0	$0	$0	$2,640	$4,800	$147	$5,011	$282	$33,836	$46,716
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1494F	0K640	201.121	23/24	$32,157	$0	$0	$0	$0	$1,276	$1,720	$29	$4,064	$25	$25,043	$32,157
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	$32,383	$0	$0	$0	$0	$2,136	$3,198	$68	$3,493	$10	$23,478	$32,383
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	$3,513	$0	$0	$0	$0	$767	$704	$315	$370	$165	$1,192	$3,513
Time Extension TOTALS									**$557,489**	**$0**	**$0**	**$0**	**$0**	**$28,278**	**$47,974**	**$2,746**	**$52,726**	**$2,295**	**$423,470**	**$557,489**
Time Extension PROGRAMMED TOTAL									**$557,489**	**$0**	**$0**	**$0**	**$0**	**$28,278**	**$47,974**	**$2,746**	**$52,726**	**$2,295**	**$423,470**	**$557,489**
Time Extension DIFFERENCE TOTAL									**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	$3,721	$26,451	$0	$0	$0	$1,126	$2,460	$135	$3,335	$246	$22,870	$30,172
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	$5,210	$37,466	$0	$0	$0	$1,959	$3,027	$224	$3,929	$60	$33,477	$42,676
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	$6,411	$47,134	$0	$0	$0	$2,663	$3,520	$228	$5,134	$234	$41,766	$53,545
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	$4,969	$25,763	$0	$0	$0	$1,845	$2,907	$217	$4,132	$60	$21,571	$30,732

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
4	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and □ monitoring for EA 4J410.	2914Q	4J411	201.151	24/25	$170	$1,121	$0	$0	$0	$0	$150	$20	$201	$10	$910	$1,291
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	$3,714	$28,243	$0	$0	$0	$1,153	$2,391	$170	$2,829	$278	$25,136	$31,957
04	SF SM	101	0.0/M5.45 25.6/26.1	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage.	2904K	1Q820	201.120	24/25	$7,567	$118,000	$0	$0	$0	$2,594	$4,500	$223	$11,000	$250	$107,000	$125,567
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	2919W	1K731	201.151	24/25	$130	$1,150	$0	$0	$0	$0	$100	$30	$310	$20	$820	$1,280
04	SON	1	41.2/54.6	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	2919X	1K751	201.151	24/25	$655	$1,233	$0	$0	$0	$0	$605	$50	$625	$30	$578	$1,888
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	$2,837	$0	$14,175	$0	$0	$835	$1,823	$179	$2,560	$25	$11,590	$17,012
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	$2,771	$3,855	$36,399	$0	$0	$2,771	$3,530	$325	$4,759	$766	$30,874	$43,025
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	$4,433	$0	$37,742	$0	$0	$1,505	$2,739	$189	$4,126	$25	$33,591	$42,175
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards, and constuct Class 2 and Class 4 bikeways as complete streets elements.	2904N	1Q230	201.121	25/26	$6,169	$0	$19,138	$0	$0	$2,193	$3,842	$134	$3,341	$611	$15,186	$25,307

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding.□ (Long Lead Project)	5200	4Q320	201.999	25/26	$10,118	$0	$0	$0	$0	$10,000	$0	$118	$0	$0	$0	$10,118
04	MRN	37	11.2/13.8	In and near Novato, from Route 101 to Atherton Avenue. Replace Novato Creek Bridge No. 27-0011L/R and construct drainage systems. Additional contribution of $15,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179). (G13 Contingency)	2925W	4Q321	201.999	25/26	$0	$0	$220,200	$0	$0	$0	$0	$0	$30,000	$4,200	$186,000	$220,200
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	2921W	1J961	201.121	25/26	$320	$0	$1,129	$0	$0	$0	$300	$20	$544	$10	$575	$1,449
04	MRN	101	3.4/3.7	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. □ Additional contribution of $3,000,000 for Const Cap from General Fund Assembly Bill 178.	2917D	2Y050	201.999	25/26	$0	$3,000	$0	$3,470	$13,630	$3,000	$3,150	$320	$2,720	$310	$10,600	$20,100
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	$8,087	$0	$45,469	$0	$0	$2,474	$5,329	$284	$6,980	$277	$38,212	$53,556
4	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	25/26	$22,668	$0	$128,803	$0	$0	$8,181	$8,181	$4,091	$14,601	$2,215	$114,202	$151,471
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	$6,256	$0	$31,452	$0	$0	$2,550	$3,307	$399	$5,676	$1,804	$23,972	$37,708
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges.□ (Long Lead Project)	2020Q	0Q150	201.120	25/26	$5,961	$0	**$6,528**	$0	$0	$5,961	**$5,296**	**$1,232**	$0	$0	$0	**$12,489**

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Environmental mitigation work for project EA 2Q550.	2926W	2Q551	201.122	25/26	$0	$0	$572	$0	$0	$0	$0	$0	$0	$572	$0	$572
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	$3,370	$5,043	$34,826	$0	$0	$3,370	$4,892	$151	$3,411	$144	$31,271	$43,239
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	$3,334	$0	$12,669	$0	$0	$1,313	$2,000	$21	$2,214	$20	$10,435	$16,003
04	ALA	238	14.0/16.7	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	2913N	4W030	201.121	26/27	$0	$1,848	$2,823	$24,004	$0	$1,848	$2,589	$234	$3,634	$63	$20,307	$28,675
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	26/27	$0	$0	$0	$1,568	$5,848	$0	$968	$600	$1,400	$625	$3,823	$7,416
04	NAP	29	0.0/R6.0 R6.7/R7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	26/27	$0	$0	$2,500	$33,802	$0	$0	$1,750	$750	$3,400	$133	$30,269	$36,302
04	SCL	101	0.0/4.5	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	2919V	4W040	201.121	26/27	$0	$1,562	$2,131	$17,453	$0	$1,562	$2,038	$93	$2,371	$3	$15,079	$21,146
04	SCL	152	21.9/35.2	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	2920K	4W050	201.121	26/27	$0	$2,165	$3,183	$41,242	$0	$2,165	$2,879	$304	$3,542	$60	$37,640	$46,590
04	SCL	237	0.0/11.1	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	2914P	4Q740	201.121	26/27	$0	$3,420	$4,980	$76,961	$0	$3,420	$4,440	$540	$6,270	$376	$70,315	$85,361
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096.□ (G13 Contingency)	2022B	0Q120	201.121	26/27	$12,478	$0	$0	$94,877	$0	$4,101	$6,682	$322	$9,877	$1,373	$85,000	$107,355

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	92	7.3/14.4	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	2915D	4W100	201.121	26/27	$0	$2,169	$4,137	$38,202	$0	$2,169	$3,909	$228	$4,874	$137	$33,191	$44,508
4	Sol	37	R0.0/R7.4	In Sonoma County and Solano County, on Route 37 from 0.85 Mile East of Tolay Creek Bridge to 0.25 Mile East of Mare Island Interchange, east bound direction only.	2023F	1Q400	201.121	26/27	-	-	$1,500	$25,342	-	$1,500	$2,000	$11	$3,100	$31	$20,200	$26,842
04	SOL	113	8.5/19.0	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Long Lead Project)	2915L	4W260	201.120	26/27	$0	$4,310	$0	**$9,526**	$0	$4,310	**$6,880**	**$2,646**	$0	$0	$0	**$13,836**
04	SOL	84	6.0/13.7	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2027E	2Q560	201.121	26/27	$0	$977	$1,442	$10,857	$0	$977	$1,380	$62	$1,478	$20	$9,359	$13,276
04	SOL	12	0.0/7.9	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	2912A	4W230	201.121	26/27	$0	$1,535	$2,819	$38,920	$0	$1,535	$2,727	$92	$4,868	$82	$33,970	$43,274
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	26/27	$1,616	$0	$0	$3,958	$0	$0	$900	$600	$2,124	$116	$1,834	$5,574
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	26/27	$829	$2,149	$0	$7,380	$0	$829	$1,565	$584	$1,710	$796	$4,874	$10,358
04	ALA	238	0.0/7.8	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912J	3W180	201.121	27/28	$0	$3,982	$6,050	$0	$54,363	$3,982	$5,433	$617	$10,492	$1,158	$42,713	$64,395
04	CC	4	7.5/11.4	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	2914N	4W780	201.170	27/28	$0	$1,418	$0	$1,959	$11,471	$1,418	$1,927	$32	$2,393	$28	$9,050	$14,848
04	MRN	1	13.0/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	27/28	$0	$0	$5,100	$0	$22,959	$0	$3,600	$1,500	$5,230	$1,729	$16,000	$28,059

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	1	0.0/12.8	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2910H	0AA45	201.121	27/28	$0	$2,333	$0	$4,618	$32,355	$2,333	$3,510	$1,108	$5,060	$3,145	$24,150	$39,306
04	MRN	101	0.0/8.0	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916T	4W720	201.121	27/28	$0	$3,948	$4,834	$0	$52,096	$3,948	$4,565	$269	$6,285	$482	$45,329	$60,878
04	MRN	101	0.9/1.1	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	2914G	0Y550	201.170	27/28	$0	$814	$0	$1,297	$12,359	$814	$1,264	$33	$3,449	$108	$8,802	$14,470
04	NAP	121	R4.47/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	27/28	$0	$0	$5,972	$0	$47,967	$0	$2,972	$3,000	$7,000	$1,325	$39,642	$53,939
04	NAP	128	4.6/19.1	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2915B	2W880	201.121	27/28	$0	$2,084	$3,222	$0	$33,191	$2,084	$2,280	$942	$4,798	$1,407	$26,986	$38,497
04	SCL	101	40.2/52.6	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912C	4Q650	201.121	27/28	$0	$2,298	$0	$3,859	$71,827	$2,298	$3,723	$136	$4,103	$136	$67,588	$77,984
04	SCL	880	0.0/10.5	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	2915J	4Q770	201.121	27/28	$0	$4,061	$8,142	$0	$84,398	$4,061	$7,877	$265	$8,531	$220	$75,647	$96,601
04	SCL	101	4.2/11.4	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	2914M	4W570	201.170	27/28	$0	$999	$1,860	$0	$14,550	$999	$1,797	$63	$3,529	$45	$10,976	$17,409
04	SM	35	22.8/31.5	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	2032D	0AA29	201.121	27/28	$0	$2,619	$4,593	$0	$35,432	$2,619	$4,128	$465	$6,554	$132	$28,746	$42,644
04	SM	82	15.8/20.8	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	2913D	0AA32	201.121	27/28	$0	$1,814	$5,097	$0	$40,315	$1,814	$3,590	$1,507	$3,230	$2,755	$34,330	$47,226

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	82	8.6/12.3	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	2915H	4W730	201.121	27/28	$0	$1,230	$2,660	$0	$30,770	$1,230	$2,120	$540	$3,370	$426	$26,974	$34,660
04	SM	280		Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1499E	1K530	201.151	27/28	$0	$0	$2,530	$0	$6,009	$1,034	$1,294	$202	$966	$68	$4,975	$8,539
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	2917B	4W110	201.151	27/28	$0	$785	$1,621	$0	$6,529	$785	$1,621	$0	$2,489	$0	$4,040	$8,935
04	SOL	12	14.1/20.7	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	2921D	0AA53	201.121	27/28	$0	$1,861	$3,182	$0	$32,345	$1,861	$3,129	$53	$2,445	$180	$29,720	$37,388
04	SOL	680	0.6/13.1	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace rumble strips.	2913P	4W250	201.121	27/28	$0	$2,612	$0	$3,406	$51,680	$2,612	$3,166	$240	$5,193	$164	$46,323	$57,698
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	27/28	$3,374	$0	$0	$0	$7,950	$0	$1,140	$914	$1,441	$1,320	$6,509	$11,324
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	27/28	$893	$2,142	$0	$0	$11,545	$893	$1,925	$217	$1,720	$525	$9,300	$14,580
04	SON	116	32.5/39.3	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	2911G	4Q900	201.121	27/28	$0	$1,601	$2,915	$0	$22,955	$1,601	$2,156	$759	$3,191	$336	$19,428	$27,471
04	SON	116	7.7/25.1	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	2910G	4Q910	201.121	27/28	$0	$2,899	$5,720	$0	$40,399	$2,899	$3,844	$1,876	$5,580	$849	$33,970	$49,018
04	MRN	1		Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge.□ (Long Lead Project)	2914L	3W620	201.151	28/29	$0	$2,200	$0	**$2,660**	$0	$2,200	**$2,500**	**$160**	$0	$0	$0	**$4,860**
04	MRN	1		Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge.□ (Long Lead Project)	2914V	3W630	201.151	28/29	$0	$2,213	$0	**$3,380**	$0	$2,213	**$3,246**	**$134**	$0	$0	$0	**$5,593**

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SCL	101	4.6/17.5	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes.□ (Long Lead Project)	2915G	4W060	201.122	28/29	$0	$3,937	$0	**$7,320**	$0	$3,937	**$7,251**	**$69**	$0	$0	$0	**$11,257**
04	SON	1	0.0/58.6	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems.□ (Long Lead Project)	2912P	3W080	201.151	29/30	$0	$4,675	$0	$0	**$8,219**	$4,675	**$6,759**	**$1,460**	$0	$0	$0	**$12,894**
2024 SHOPP - Roadway TOTALS									**$128,061**	**$371,119**	**$678,115**	**$456,061**	**$751,162**	**$132,219**	**$191,573**	**$32,387**	**$258,124**	**$32,520**	**$1,737,695**	**$2,384,518**
2024 SHOPP - Roadway PROGRAMMED TOTAL									**$128,061**	**$371,119**	**$671,587**	**$433,175**	**$742,943**	**$132,219**	**$159,641**	**$26,686**	**$258,124**	**$32,520**	**$1,737,695**	**$2,346,885**
2024 SHOPP - Roadway DIFFERENCE TOTAL									**$0**	**$0**	**$6,528**	**$22,886**	**$8,219**	**$0**	**$31,932**	**$5,701**	**$0**	**$0**	**$0**	**$37,633**

GL: Safety Improvements – SHOPP Collision Reduction Program

(TIP ID – VAR170007)

Last updated with TIP Revision 2025-23

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Collision Reduction																				
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	$2,115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,115	$2,115
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	$12,152	$0	$0	$0	$0	$790	$1,434	$64	$1,396	$70	$8,398	$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	$5,524	$0	$0	$0	$0	$1,046	$1,417	$53	$1,178	$40	$1,790	$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	$1,900	$0	$0	$0	$0	$0	$0	$0	$900	$0	$1,000	$1,900
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	$13,623	$0	$0	$0	$0	$2,148	$2,672	$59	$1,637	$158	$6,949	$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	$20,334	$0	$0	$0	$0	$1,919	$2,054	$62	$2,492	$126	$13,681	$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	$9,637	$0	$0	$0	$0	$1,056	$1,042	$467	$929	$260	$5,883	$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	$5,846	$0	$0	$0	$0	$686	$1,045	$13	$962	$48	$3,092	$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	$9,012	$0	$0	$0	$0	$604	$840	$65	$1,006	$98	$6,399	$9,012
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	$5,972	$0	$0	$0	$0	$390	$640	$22	$1,050	$20	$3,850	$5,972
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	$21,877	$0	$0	$0	$0	$2,155	$1,893	$180	$3,817	$314	$13,518	$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	$6,144	$0	$0	$0	$0	$1,097	$1,303	$191	$1,089	$365	$2,099	$6,144
Time Extension Totals									**$114,136**	**$0**	**$0**	**$0**	**$0**	**$11,891**	**$14,340**	**$1,176**	**$16,456**	**$1,499**	**$68,774**	**$114,136**

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	80	2.4/7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	2914S	0Y660	201.010	24/25	$944	$1,982	$0	$0	$0	$944	$470	$5	$868	$2	$637	$2,926
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting, remove existing and construct new median concrete barrier, upgrade guardrail and drainage, and overlay pavement to improve safety. This project will reduce the number and severity of collisions.	1497F	0K160	201.010	24/25	$16,451	$78,818	$0	$0	$0	$6,869	$6,869	$1,374	$9,027	$1,339	$69,791	$95,269
04	NAP	12		In Napa County, on Routes 12, 29, and 121 at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	$2,920	$7,254	$0	$0	$0	$1,036	$1,794	$90	$1,620	$74	$5,560	$10,174
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	$2,602	$12,306	$0	$0	$0	$1,269	$1,271	$62	$1,908	$33	$10,365	$14,908
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	$1,306	$5,642	$0	$0	$0	$506	$764	$36	$711	$45	$4,886	$6,948
04	SF	35	2.1/2.1	In the City and County of San Francisco on Routes 35, 80, 101, and 280 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	$2,546	$3,024	$0	$0	$0	$1,052	$1,321	$173	$1,414	$43	$1,567	$5,570
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, and 121 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	$2,138	$3,560	$0	$0	$0	$830	$1,284	$24	$760	$54	$2,746	$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	$2,199	$0	$5,029	$0	$0	$864	$1,273	$62	$1,241	$20	$3,768	$7,228
04	**SCL**	9		**In Santa Clara County, on various routes at various locations. Replace or install curve warning signs.**	2034K	3AC00	201.015	25/26	**$3,931**	$0	$8,422	$0	$0	$1,730	**$2,176**	$25	$2,183	$163	$6,076	**$12,353**
04	SOL	80	1.0/28.0	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	2915C	1Y000	201.010	25/26	$445	$602	$2,525	$0	$0	$445	$590	$12	$663	$48	$1,814	$3,572
04	SON	12	34.9/36.1	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2921L	3Y710	201.015	25/26	$1,000	$1,632	$7,450	$0	$0	$1,000	$1,162	$470	$1,500	$150	$5,800	$10,082
04	ALA	580	32.1/45.7	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.	2913J	3W200	201.015	26/27	$0	$3,777	$4,430	$55,404	$0	$3,777	$4,370	$60	$5,930	$50	$49,424	$63,611
04	ALA	13	4.9/10.0	In Alameda County, on Routes 13, 24, 580, and 880 at various offramp locations. Upgrade wrong way signs, and street lighting, and install red-pavement markers.	2921K	3Y730	201.010	26/27	$0	$895	$1,351	$2,681	$0	$895	$1,309	$42	$1,051	$30	$1,600	$4,927

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	80	0.1/13.7	In and near Richmond, San Pablo, Pinole, and Hercules at various locations, from 0.1 mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps.	2921R	3Y990	201.010	26/27	$0	$894	$1,147	$5,107	$0	$894	$1,126	$21	$1,221	$7	$3,879	$7,148
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2028S	2Q770	201.010	26/27	$0	$0	$0	$13,775	$0	$0	$500	$500	$3,000	$775	$9,000	$13,775
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	26/27	$1,307	$2,337	$0	$18,053	$0	$1,307	$1,739	$598	$1,830	$7,436	$8,787	$21,697
04	SON	12	28.1/31.7	Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips.	2032G	4Q830	201.010	26/27	$0	$1,510	$0	$2,015	$0	$1,510	$1,900	$115	$0	$0	$0	$3,525
04	SM	82	2.6/4.5	In Atherton and Redwood City, from Selby Lane to Brewster Avenue. Repurpose on-street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon (PHB) system, and upgrading curb ramps.	2910F	1W130	201.010	27/28	$0	$1,928	$0	$3,473	$21,588	$1,928	$2,419	$1,054	$5,407	$1,365	$14,816	$26,989
04	SOL	80		In Vallejo, at westbound Route 780 Connector to eastbound Route 80. Install additional safety lights, upgrade concrete barrier, power source to flashing beacons, and replace top pavement layer with open-graded asphalt pavement.	2922E	3Y870	201.010	27/28	$0	$0	$877	$1,447	$2,677	$877	$1,415	$32	$949	$10	$1,718	$5,001
04	SOL	37	7.1/9.0	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.	2916S	1Y600	201.010	27/28	$1,107	$0	$1,225	$0	$2,672	$1,107	$1,125	$100	$1,124	$204	$1,344	$5,004
04	SOL	780	1.26/6.96	In Benicia, from 1.2 miles west of Route 680 Junction to 0.2 mile east of Route 80. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at offramps.	2920D	3Y360	201.010	27/28	$0	$0	$1,060	$1,718	$4,428	$1,060	$1,698	$20	$1,902	$12	$2,514	$7,206
04	SON	116		In Petaluma, at the intersection with Pine View Way. Construct intersection improvements.	2927T	1X790	201.010	27/28	$0	$914	$0	$1,205	$0	$914	$989	$216	$0	$0	$0	$2,119
04	SON	121	9.5/10.4	Near Schellville, from Ramal Road to 0.4 mile south of Napa Road. Realign 2 horizontal curves, widen shoulders, and construct centerline and shoulder rumble strips.	2917J	2W230	201.010	27/28	$0	$0	$3,651	$0	$6,003	$3,651	$5,446	$557	$0	$0	$0	$9,654
2024 SHOPP - Collision Reduction TOTALS									**$38,896**	**$127,075**	**$37,167**	**$104,878**	**$37,368**	**$34,465**	**$43,010**	**$5,648**	**$44,309**	**$11,860**	**$206,092**	**$345,384**
2024 SHOPP - COLLISION PROGRAMMED TOTALS									**$38,549**	**$127,075**	**$37,167**	**$104,878**	**$37,368**	**$34,465**	**$42,663**	**$5,648**	**$44,309**	**$11,860**	**$206,092**	**$345,037**
2024 SHOPP - COLLISION DIFFERENCE TOTALS									**$347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$347**	**$0**	**$0**	**$0**	**$0**	**$347**

GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)

Last updated with TIP Revision 2025-23

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Major Damage Restoration																				
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	$7,149	$0	$0	$0	$0	$752	$1,362	$105	$1,270	$70	$3,590	$7,149
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	$4,422	$0	$0	$0	$0	$902	$1,287	$173	$661	$86	$1,313	$4,422
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	$6,219	$0	$0	$0	$0	$528	$941	$31	$668	$11	$4,040	$6,219
04	ALA	84	11.2/15.5	In and near Fremont and Union City, from 0.3 mile north of Route 238 (Mission Boulevard) to 1.5 miles north of Palomares Road. Repair damaged slope and wire mesh screening, reconstruct roadway, and construct new retaining wall.	2926H	1X280	201.130	23/24	$7,740	$0	$0	$0	$0	$0	$0	$100	$1,740	$100	$5,800	$7,740
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	$245	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$245
04	MRN	1		Near Muir Beach, at 1.7 miles north of Muir Beach Overlook. Repair damaged drainage system and pavement and reconstruct and stabilize slope embankment.	2927A	1X030	201.130	23/24	$1,352	$0	$0	$0	$0	$0	$0	$15	$297	$60	$980	$1,352
04	MRN	1		Near Tomales, at 1.4 miles south of Tomales-Petaluma Road. Remove debris, repair slope, and clean and repair drainage system.	2926K	1X350	201.130	23/24	$1,950	$0	$0	$0	$0	$0	$0	$0	$250	$0	$1,700	$1,950
04	MRN	1		Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road. Repair roadway slipout and embankment, install retaining wall, and place rock slope protection.□ This project will utilize the Emergency Limited Bid contract method.	2924B	3Y880	201.131	23/24	$1,427	$0	$0	$0	$0	$0	$0	$15	$360	$60	$992	$1,427
04	MRN	131		In Tiburon, at Stewart Drive. Repair pavement and drainage system, replace utility vault, and reconstruct curb and sidewalk.	2925T	1X090	201.130	23/24	$1,365	$0	$0	$0	$0	$0	$0	$0	$265	$0	$1,100	$1,365
04	MRN	37	14.47	Near Novato, at the Petaluma Creek Bridge No. 27-0013. Reconstruct damaged fender system.	2922C	0X030	201.130	23/24	$5,005	$0	$0	$0	$0	$0	$0	$0	$1,155	$0	$3,850	$5,005
04	NAP	29		Near Calistoga, at 1.6 miles north of Tubbs Lane. Remove debris and install Double Twisted Wire Mesh (DTWM) system to control rockfall.□ This project will utilize the Emergency Limited Bid contract method.	2923E	3Y920	201.131	23/24	$1,187	$0	$0	$0	$0	$0	$0	$18	$245	$30	$894	$1,187
04	NAP	128	29.8/33.5	Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road. Repair roadway embankment, side slope, and drainage system.□ This project will utilize the Emergency Limited Bid contract method.	2925K	3Y890	201.131	23/24	$7,610	$0	$0	$0	$0	$0	$0	$116	$1,644	$100	$5,750	$7,610

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	$10,191	$0	$0	$0	$0	$1,635	$2,053	$199	$1,361	$639	$4,304	$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	$4,986	$0	$0	$0	$0	$736	$1,050	$118	$1,200	$174	$1,708	$4,986
04	SCL	9		Near Saratoga, at 1.0 mile north of Redwood Gulch Road. Remove debris and stabilize slope embankment.	2926A	1X100	201.130	23/24	$1,690	$0	$0	$0	$0	$0	$0	$0	$390	$0	$1,300	$1,690
04	SCL	35		In Palo Alto, at 1.2 miles south of Alpine Road. Repair damaged pavement, sinkhole, and slope embankment.	2925M	1X020	201.130	23/24	$650	$0	$0	$0	$0	$0	$0	$0	$150	$0	$500	$650
04	SCL	280		In San Jose, at 0.2 mile north of Race Street (Southwest Expressway Overcrossing Pump Plant 37-0259W). Repair drainage pump plant.□ This project will utilize the Emergency Limited Bid contract method.	2923H	0X260	201.131	23/24	$1,976	$0	$0	$0	$0	$0	$0	$0	$456	$0	$1,520	$1,976
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	$3,409	$0	$0	$0	$0	$583	$492	$89	$556	$168	$1,521	$3,409
4	SCL	9	4.5/5.5	Near Saratoga, from 0.4 mile south to 0.6 mile north of Sanborn Road. Repair slope, pavement, and drainage system.	2927E	1X430	23/24	201.130	$2,860	$0	$0	$0	$0	$0	$0	$20	$640	$50	$2,150	$2,860
04	SF	35		In the City and County of San Francisco, at 0.1 mile south of John Muir Drive. Remove landslide, reconstruct slope and pavement, and repair guardrail.	2926B	1X160	201.130	23/24	$1,379	$0	$0	$0	$0	$0	$0	$80	$294	$25	$980	$1,379
04	SF	80	3.9/4.5	In the city of San Francisco, from 16th Street to 7th Street; also on Route 101 from 16th Street to 0.5 mile south of Market Street (PM 4.21/R4.91). Replace damaged bridge concrete barriers and tubular railing.	2925C	0X910	201.130	23/24	$4,060	$0	$0	$0	$0	$0	$0	$0	$940	$0	$3,120	$4,060
04	SF	101		In the city of San Francisco, at Cesar Chavez Undercrossing Bridge No. 34-0034. Remove and replace damaged bridge deck concrete.	2922A	0X040	201.130	23/24	$980	$0	$0	$0	$0	$0	$0	$0	$230	$0	$750	$980
04	SM	84		Near Woodside, at Pescadero Creek Road. Repair existing drainage system and roadway.	2925F	0X970	201.130	23/24	$1,040	$0	$0	$0	$0	$0	$0	$0	$240	$0	$800	$1,040
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109 (Ravenswood Slough Pump Plant 35-0292W). Repair drainage pump plant and facility.□ This project will utilize the Emergency Limited Bid contract method.	2923S	0X330	201.131	23/24	$1,755	$0	$0	$0	$0	$0	$0	$0	$405	$0	$1,350	$1,755
04	SM	101		In Redwood City, at Redwood Creek Bridge No. 35-0145. Repair damaged bridge columns, abutment, bent cap and soffit, and mitigate local scour. This project will utilize the Emergency Force Account contract method.	2926F	1X240	201.131	23/24	$1,891	$0	$0	$0	$0	$0	$0	$25	$415	$70	$1,381	$1,891

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	280		In South San Francisco, at 0.1 mile south of Avalon Drive. Repair slope and fencing and modify drainage system. This project will utilize the Emergency Limited Bid contract method.	2923C	0X090	201.131	23/24	$1,210	$0	$0	$0	$0	$0	$0	$15	$269	$30	$896	$1,210
04	SM	1		Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	2921M	4Y080	201.130	23/24	$1,014	$0	$0	$0	$0	$0	$0	$0	$234	$0	$780	$1,014
04	SM	1		In Half Moon Bay, at 0.2 mile north of Coronado Street. Reconstruct slope and repair pedestrian access.	2922L	0X080	201.130	23/24	$2,600	$0	$0	$0	$0	$0	$0	$0	$600	$0	$2,000	$2,600
04	SM	35	1.6/3.9	Near Palo Alto, from 1.6 miles north of Santa Clara County line to 0.7 mile north of Alpine Road. Reconstruct slopes and unlined ditches, replace culvert systems, and repair pavement.	2921V	0X000	201.130	23/24	$2,740	$0	$0	$0	$0	$0	$0	$0	$632	$0	$2,108	$2,740
04	SM	101		In Belmont, at Belmont Creek Bridge No. 35-0018. Remove debris and sediment from box culvert.	2922G	0X060	201.130	23/24	$3,212	$0	$0	$0	$0	$0	$0	$0	$741	$0	$2,471	$3,212
04	SM	84	20.6/21.1	In Woodside, from 0.1 mile south of Canada Road to 0.1 mile north of Haciendas Drive. Repair roadway slip out, culvert system, and sink hole.	2921T	0X020	201.130	23/24	$1,236	$0	$0	$0	$0	$0	$0	$0	$285	$0	$951	$1,236
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	23/24	$18,588	$0	$0	$0	$0	$1,775	$2,230	$204	$3,000	$384	$10,995	$18,588
04	SON	1		Near Timber Cove, at the District 4 Fort Ross Maintenance Station (21265 Shoreline Highway). Replace septic system and repair building.	2926J	1X250	201.130	23/24	$1,200	$0	$0	$0	$0	$0	$0	$0	$275	$0	$925	$1,200
04	SON	1		Near Timber Cove, at 1.8 miles north of Pacific View Drive. Remove debris, repair slope and roadway, and construct new retaining wall.	2926T	1X320	201.130	23/24	$7,540	$0	$0	$0	$0	$0	$0	$20	$1,720	$60	$5,740	$7,540
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	$6,982	$0	$0	$0	$0	$0	$1,000	$10	$2,800	$0	$3,172	$6,982
04	SON	101	2.99	Near Petaluma, at 0.4 mile north of Kastania Road. Stabilize slope and install rock slope protection and drainage system.	2923D	3Y910	201.130	23/24	$2,880	$0	$0	$0	$0	$0	$0	$0	$650	$0	$2,230	$2,880
Time Extension Total									**$131,740**	**$0**	**$0**	**$0**	**$0**	**$6,911**	**$10,415**	**$1,353**	**$27,038**	**$2,362**	**$83,661**	**$131,740**
Time Extension PROGRAMMED TOTAL									**$131,740**	**$0**	**$0**	**$0**	**$0**	**$6,911**	**$10,415**	**$1,353**	**$27,038**	**$2,362**	**$83,661**	**$131,740**
Time Extension DIFFERENCE TOTAL									**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
04	ALA	580	R42.2	In Oakland, at Beaumont Avenue Undercrossing Bridge No. 33-0310R/L. Repair roadway settlement.	2929Q	3X320	201.130	24/25	$0	$1,161	$0	$0	$0	$0	$0	$20	$367	$40	$734	$1,161
04	CC	4	R19.8	Near Pittsburg, at 0.3 mile west of Bailey Road. Reconstruct slope embankment, install Rock Slope Protection (RSP), and repair drainage system.	2930E	3X580	201.130	24/25	$0	$1,330	$0	$0	$0	$0	$0	$20	$425	$35	$850	$1,330
04	CC	4	R15.9	In Concord, at 0.5 mile east of Port Chicago Highway. Reconstruct slope embankment, install Rock Slope Protection (RSP), and repair down drain, guardrail, and dike.	2930H	3X670	201.130	24/25	$0	$1,301	$0	$0	$0	$0	$0	$0	$434	$0	$867	$1,301

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	24	5.1/5.4	In Lafayette, from 0.7 mile to 1.0 mile east of Acalanes Road. Repair roadway settlement and reconstruct dike and guardrail.	2930J	3X740	201.130	24/25	$0	$1,044	$0	$0	$0	$0	$0	$15	$333	$30	$666	$1,044
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	$918	$1,706	$0	$0	$0	$400	$500	$18	$600	$0	$1,106	$2,624
04	MRN	101	9.3	In San Rafael, at 0.6 mile south of Bellam Boulevard. Remove debris from slide and repair slope embankment.	2929B	2X940	201.130	24/25	$0	$2,140	$0	$0	$0	$0	$0	$40	$500	$70	$1,530	$2,140
04	MRN	1	18.9/19.3	Near Woodville, from 1.3 miles to 1.7 miles north of Horseshoe Hill Road. Construct retaining wall, repair roadway, drainage system, and reconstruct slope embankment.	2929P	3X260	201.130	24/25	$0	$1,340	$0	$0	$0	$0	$0	$0	$350	$0	$990	$1,340
04	MRN	101		Near Marin City, at 0.5 mile north of Rodeo Avenue. Remove sediment and debris from roadway and drainage system and reconstruct slope embankment.	2929S	3X360	201.130	24/25	$0	$965	$0	$0	$0	$0	$0	$15	$200	$30	$720	$965
04	NAP	128	25.9/27.7	Near Moskowite Corner, from 2.0 miles to 3.8 miles east of Route 121. Repair slip out and drainage system.	2929E	3X020	201.130	24/25	$0	$3,841	$0	$0	$0	$0	$0	$22	$864	$75	$2,880	$3,841
04	NAP	29		Near Calistoga, at 6.0 miles north of Tubbs Lane. Remove mud and debris, reconstruct slope embankments, regrade unlined ditch, and place Rock Slope Protection (RSP) to stabilize slope embankments.	2930A	3X490	201.130	24/25	$0	$910	$0	$0	$0	$0	$0	$0	$210	$40	$660	$910
04	NAP	121		Near Moskowite Corner, at 2.6 miles south of Route 128. Clear and remove debris, construct retaining wall, stabilize slope embankment, and repair pavement.	2929M	3X280	201.130	24/25	$0	$5,470	$0	$0	$0	$0	$0	$40	$1,750	$80	$3,600	$5,470
04	SCL	237		In Milpitas, at eastbound McCarthy Boulevard onramp. Repair pavement and reconstruct slope embankment.	2930C	3X520	201.130	24/25	$0	$1,623	$0	$0	$0	$0	$0	$0	$421	$0	$1,202	$1,623
4	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	24/25	$2,123	$11,058	$0	$0	$0	$924	$962	$60	$1,942	$177	$9,116	$13,181
04	SM	280	23.2/23.3	In Daly City, from King Drive to 0.1 mile north of King Drive. Abandon underdrain and repair sinkhole failure.	2928P	2X010	201.130	24/25	$0	$795	$0	$0	$0	$0	$0	$0	$210	$0	$585	$795
04	SM	280		Near Highlands, at 0.6 mile south of Route 92. Replace damaged culvert and repair pavement.	2927M	1X660	201.130	24/25	$0	$1,665	$0	$0	$0	$0	$0	$75	$451	$0	$1,139	$1,665
04	SM	1		Near San Gregorio, at 0.3 mile north of Stage Road. Repair slope embankment and pavement, add Rock Slope Protection (RSP), and upgrade drainage system.	2926V	1X420	201.130	24/25	$0	$2,275	$0	$0	$0	$0	$0	$20	$505	$60	$1,690	$2,275
04	SM	82		In the city of San Mateo, on Route 82 Frontage Road at 0.1 mile south of Hillsdale Boulevard. Replace culvert and repair sinkhole.	2928E	1X960	201.130	24/25	$0	$895	$0	$0	$0	$0	$0	$15	$280	$40	$560	$895
04	SM	1	36.0/41.0	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	2917N	1W150	201.131	24/25	$852	$11,276	$0	$0	$0	$320	$532	$0	$0	$11,276	$0	$12,128

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	1	R47.8	In Daly City, at Route 280 Junction. Reconstruct slope embankment, install RSP, and construct drainage inlets.	2930R	3X510	201.130	24/25	$0	$984	$0	$0	$0	$0	$0	$0	$232	$0	$752	$984
04	SM	92	4.0/5.0	Near Half Moon Bay, from 0.2 mile to 1.2 miles west of Route 35. Replace damaged pavement, construct under drain, lined ditch, and reconstruct dike.	2930K	3X640	201.130	24/25	$0	$2,199	$0	$0	$0	$0	$0	$15	$615	$30	$1,539	$2,199
04	SOL	80		Near Vallejo, at 1.1 mile east of Route 37/80 Separation. Haul away and dispose slide material, reconstruct slope embankment, and repair drainage systems, pavement, and dike.	2929V	3X500	201.130	24/25	$0	$3,345	$0	$0	$0	$0	$0	$0	$700	$0	$2,645	$3,345
04	SOL	220	1.36	Near Ryer Island, at 1.4 miles east of Route 84. Repair sinkhole and slope embankment.	2929A	2X910	201.130	24/25	$0	$1,788	$0	$0	$0	$0	$0	$20	$573	$50	$1,145	$1,788
04	SOL	80	10.1/10.6	In Fairfield, from 0.8 mile to 1.3 miles west of Red Top Road. Repair vandalized pump stations.	2929L	3X160	201.130	24/25	$0	$1,720	$0	$0	$0	$0	$0	$0	$400	$0	$1,320	$1,720
04	SOL	80	12.9	In Fairfield, at Green Valley Creek Bridge No. 23-0135E. Repair damaged pavement and reconstruct	2929T	3X470	201.130	24/25	$0	$1,560	$0	$0	$0	$0	$0	$0	$360	$0	$1,200	$1,560
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Biological mitigation for project EA 0A020.	0748R	0A021	201.131	**25/26**	$1,400	$0	**$19,640**	$0	**$0**	$0	$0	$0	$1,400	$19,640	$0	$21,040
04	SON	116		Near Noel Heights, at 0.6 mile west of Green Valley Road. Remove loose soil material, and tree stump, construct retaining wall, and install cable railing.	2930G	3X570	201.130	24/25	$0	$795	$0	$0	$0	$0	$0	$0	$265	$30	$500	$795
04	SON	1	7.2/7.2	Near Bodega, at 0.9 mile north of Bay Hill Road. Repair two slipouts.	2929F	3X080	201.130	24/25	$0	$6,618	$0	$0	$0	$0	$0	$18	$1,700	$50	$4,850	$6,618
04	SON	1	36.36	Near Timber Cove, at 0.8 mile north of Timber Cover Road. Construct retaining wall and repair roadway.	2929J	3X100	201.130	24/25	$0	$2,165	$0	$0	$0	$0	$0	$5	$500	$20	$1,640	$2,165
04	SON	116	10.4	Near Guernewood, at 0.6 mile east of Cnopius Road. Stabilize slope.	2929G	3X050	201.130	24/25	$0	$10,305	$0	$0	$0	$0	$0	$10	$3,000	$25	$7,270	$10,305
04	SON	1	24.7/24.7	Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road. Install drains and repair pavement.	2926S	1X140	201.130	24/25	$0	$2,550	$0	$0	$0	$0	$0	$20	$570	$60	$1,900	$2,550
04	SON	128	16.6/16.7	Near Calistoga, from 1.2 miles to 1.3 miles east of Chalk Hill Road. Stabilize embankment, construct Rock Slope Protection (RSP), clear and remove debris from roadway and drainage system, and repair drapery system.	2929R	3X420	201.130	24/25	$0	$2,500	$0	$0	$0	$0	$0	$0	$550	$70	$1,880	$2,500
04	**CC**	**680**	**8.0/8.2**	**In Danville, at the southbound onramp to El Cerro Boulevard. Repair roadway settlement, leaning soundwall, stabilize slope embankment, and reconstruct guardrail.**	**2930P**	**3X980**	**201.130**	**25/26**	**$0**	**$0**	**$5,140**	**$0**	**$0**	**$0**	**$0**	**$50**	**$1,440**	**$50**	**$3,600**	**$5,140**
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	$2,988	$0	$6,385	$0	$0	$1,054	$1,729	$205	$1,520	$39	$4,826	$9,373
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	$2,421	$0	$3,504	$0	$0	$962	$1,227	$232	$630	$298	$2,576	$5,925
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	$1,707	$0	$3,541	$0	$0	$714	$964	$29	$793	$36	$2,712	$5,248

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	$730	$1,120	$1,919	$0	$0	$730	$940	$180	$860	$62	$997	$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	$1,539	$1,904	$7,168	$0	$0	$1,539	$1,829	$75	$1,813	$44	$5,311	$10,611
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.	2923W	0Q82A	201.131	25/26	$0	$313	$499	$0	$0	$0	$310	$3	$246	$0	$253	$812
04	NAP	29		Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2908H	2W370	201.131	25/26	$731	$1,172	$3,184	$0	$0	$731	$1,010	$162	$1,331	$64	$1,789	$5,087
04	MRN	1		Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	$1,400	$0	$1,228	$1,686	$0	$1,400	$1,200	$28	$630	$32	$1,024	$4,314
04	**SCL**	**82**	**14.6**	**In Sunnyvale, at Helen Avenue. Repair sinkhole and drainage system.**	**2930T**	**4X130**	**201.130**	**25/26**	**$0**	**$0**	**$1,150**	**$0**	**$0**	**$0**	**$0**	**$20**	**$367**	**$30**	**$733**	**$1,150**
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Plant establishment, creek monitoring, biological monitoring, and tree mitigation post construction work for EA 0Q480.	2924Y	0Q48A	201.131	26/27	$0	$323	$0	$928	$0	$0	$300	$23	$150	$40	$738	$1,251
04	SON	116		Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	2909N	0AC30	201.131	26/27	$753	$1,295	$0	$7,333	$0	$753	$1,210	$85	$1,894	$250	$5,189	$9,381
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Plant establishment and environmental mitigation work for permanent restoration EA 0Q790.	2929W	0Q79A	201.131	27/28	$0	$0	$210	$0	$1,305	$0	$200	$10	$675	$30	$600	$1,515
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	$1,980	$0	$2,080	$0	$19,677	$1,980	$1,720	$360	$3,360	$488	$15,829	$23,737
04	SON	116		Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide.	2917C	4AA90	201.131	27/28	$972	$0	$1,627	$0	$5,708	$972	$1,453	$174	$1,765	$96	$3,847	$8,307
2024 SHOPP - Major Damage Restoration NEW REQUESTED TOTAL									**$20,514**	**$93,451**	**$57,275**	**$9,947**	**$26,690**	**$12,479**	**$16,086**	**$2,084**	**$38,181**	**$33,487**	**$105,560**	**$207,877**
2024 SHOPP - Major Damage Restoration PROGRAMMED TOTAL									**$20,514**	**$93,451**	**$31,345**	**$9,947**	**$46,330**	**$12,479**	**$16,086**	**$2,014**	**$36,374**	**$33,407**	**$101,227**	**$201,587**
2024 SHOPP - Major Damage Restoration DIFFERENCE TOTAL									**$0**	**$0**	**$25,930**	**$0**	**-$19,640**	**$0**	**$0**	**$70**	**$1,807**	**$80**	**$4,333**	**$6,290**

GL: Bridge Rehabilitation and Reconstruction – SHOPP Program

(TIP ID – VAR170010)

Last updated with TIP Revision 2025-23

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Bridge Preservation																				
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	$12,978	$0	$0	$0	$0	$105	$1,631	$28	$2,614	$0	$8,600	$12,978
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	$9,796	$0	$0	$0	$0	$638	$1,533	$30	$1,350	$43	$6,202	$9,796
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	$10,903	$0	$0	$0	$0	$1,250	$1,040	$260	$1,752	$424	$6,177	$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	$13,315	$0	$0	$0	$0	$110	$1,670	$55	$2,480	$0	$9,000	$13,315
04	SOL	37		In Vallejo, at Napa RIver Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	8195B	3W760	201.119	22/23	$16,764	$0	$0	$0	$0	$136	$1,930	$68	$3,530	$0	$11,100	$16,764
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	$46,563	$0	$0	$0	$0	$1,863	$4,200	$250	$6,750	$500	$33,000	$46,563
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	$1,358	$0	$0	$0	$0	$0	$0	$25	$1,000	$0	$333	$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	$21,809	$0	$0	$0	$0	$712	$1,810	$46	$4,165	$139	$14,937	$21,809
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	$26,764	$0	$0	$0	$0	$2,359	$2,584	$93	$4,252	$26	$17,450	$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	$38,851	$0	$0	$0	$0	$3,170	$3,418	$311	$5,301	$146	$26,505	$38,851
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	$24,612	$0	$0	$0	$0	$1,870	$2,904	$17	$4,256	$37	$15,528	$24,612

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. □ 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	2914W	3G631	201.110	23/24	$500	$0	$0	$0	$0	$0	$100	$0	$275	$0	$125	$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	2914Y	3G633	201.110	23/24	$1,240	$0	$0	$0	$0	$0	$300	$50	$450	$10	$430	$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	$8,785	$0	$0	$0	$0	$675	$1,453	$17	$1,521	$40	$5,079	$8,785
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	$8,069	$0	$0	$0	$0	$772	$1,255	$125	$1,488	$33	$4,396	$8,069
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	$6,341	$0	$0	$0	$0	$657	$1,550	$69	$1,281	$76	$2,708	$6,341
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	$12,843	$0	$0	$0	$0	$1,528	$1,518	$5	$1,484	$252	$8,056	$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	$9,792	$0	$0	$0	$0	$1,280	$2,100	$202	$1,740	$160	$4,310	$9,792
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	$14,580	$0	$0	$0	$0	$1,750	$2,410	$80	$2,370	$190	$7,780	$14,580
TIME EXTENTION TOTALS									**$285,863**	**$0**	**$0**	**$0**	**$0**	**$18,875**	**$33,406**	**$1,731**	**$48,059**	**$2,076**	**$181,716**	**$285,863**
Time Extension PROGRAMMED TOTAL									**$299,319**	**$0**	**$0**	**$0**	**$0**	**$20,574**	**$35,008**	**$1,954**	**$50,225**	**$2,381**	**$189,177**	**$299,319**
Time Extension DIFFERENCE TOTAL									**-$13,456**	**$0**	**$0**	**$0**	**$0**	**-$1,699**	**-$1,602**	**-$223**	**-$2,166**	**-$305**	**-$7,461**	**-$13,456**
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Environmental mitigation for EA 2Q500.	2925Y	2Q501	201.110	24/25	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$1,000
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour.	0332C	2Q500	201.110	24/25	$5,700	$45,072	$0	$0	$0	$1,810	$3,630	$130	$8,290	$130	$36,782	$50,772
04	NAP	29	16.5/19.0	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.	2917E	0K63A	201.112	24/25	$0	$1,130	$0	$0	$0	$0	$395	$15	$455	$0	$265	$1,130
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	$0	$850	$0	$0	$0	$0	$0	$0	$850	$0	$0	$850
04	SM	280		Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	1498R	4J85A	201.113	24/25	$268	$1,027	$0	$0	$0	$0	$258	$10	$507	$0	$520	$1,295

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	$560	$3,218	$0	$0	$0	$0	$550	$10	$1,500	$0	$1,718	$3,778
04	SON	101		Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	$60	$706	$0	$0	$0	$0	$50	$10	$50	$10	$646	$766
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	$649	$1,413	$7,950	$0	$0	$649	$1,359	$54	$1,218	$6	$6,726	$10,012
04	ALA	260	1.1/1.8	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2919C	2Y780	201.110	25/26	$3,748	$0	$55,281	$0	$0	$3,748	$8,706	$25	$9,191	$11	$37,348	$59,029
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	$2,865	$0	$8,663	$0	$0	$994	$1,860	$11	$2,384	$0	$6,279	$11,528
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	**25/26**	**$3,829**	$0	**$14,580**	$0	$0	$1,699	$1,602	$223	**$2,960**	$305	**$11,620**	**$18,409**
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3. (G13 Contingency)	0480B	0J540	201.110	25/26	$6,269	$14,584	$221,755	$0	$0	$6,269	$14,400	$184	$20,850	$253	$200,652	$242,608
04	MRN	1	28.4/28.6	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace 1 bridge (Bridge No. 27-0023) and replace bridge rail (Bridge No. 27-0024)	0756K	0G642	201.116	25/26	$2,100	$0	$36,503	$0	$0	$0	$1,000	$1,100	$4,750	$6,893	$24,860	$38,603
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	$2,694	$0	$4,917	$0	$0	$955	$1,626	$113	$2,130	$91	$2,696	$7,611
04	NAP	29		Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	25/26	$1,748	$0	$5,828	$0	$0	$0	$1,138	$610	$2,235	$1,391	$2,202	$7,576
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	$0	$0	$290	$0	$0	$0	$0	$0	$290	$0	$0	$290
04	SF	101	4.1/5.1	in the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails.	2021K	0Q020	201.110	25/26	$44,720	$0	$39,950	$0	$0	$1,941	$3,466	$292	$8,995	$246	$69,730	$84,670
04	SF	80	5.7/7.7	In the City and County of San Francisco, at San Francisco-Oakland Bay Bridge, West Span (Bridge No. 34-0003). Replace fender system. (Additional Contribution: $2,000,000 PA&ED, $3,984,000 PS&E, $16,000 R/W Sup, $8,000,000 Const Sup, and $13,000,000 Con Cap from Bay Area Toll Authority (BATA).)	2927G	0W140	201.116	25/26	$0	$0	$144,603	$0	$0	$2,000	$3,894	$16	$8,000	$200	$130,493	$144,603
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	$2,199	$0	$7,990	$0	$0	$651	$1,500	$48	$1,480	$30	$6,480	$10,189

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2924W	2J79A	201.119	25/26	$0	$325	$1,045	$0	$0	$0	$300	$25	$150	$0	$895	$1,370
04	ALA	680		In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	2920L	4W430	201.110	26/27	$0	$1,008	$1,726	$2,540	$0	$1,008	$1,501	$225	$1,307	$0	$1,233	$5,274
04	ALA	680		Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	2910A	3W240	201.110	26/27	$0	$603	$1,034	$2,854	$0	$603	$1,000	$34	$916	$10	$1,928	$4,491
04	CC	24	4.9/5.0	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	2909R	3W380	201.110	26/27	$0	$695	$1,112	$2,967	$0	$695	$1,044	$68	$1,114	$13	$1,840	$4,774
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	26/27	$0	$0	$2,663	$10,758	$0	$0	$1,913	$750	$2,500	$658	$7,600	$13,421
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	26/27	$5,981	$0	$0	$53,762	$0	$2,866	$2,932	$183	$8,126	$1,782	$43,854	$59,743
04	SM	101		In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	2910K	3W820	201.110	26/27	$0	$892	$1,488	$8,374	$0	$892	$1,372	$116	$1,887	$77	$6,410	$10,754
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	26/27	$0	$0	$1,200	$10,954	$0	$0	$800	$400	$2,715	$116	$8,123	$12,154
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.116	26/27	$8,241	$0	$75,760	$0	$0	$3,550	$3,891	$800	$14,410	$2,800	$58,550	$84,001
04	ALA	13	7.4/9.1	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	2910E	3W230	201.113	27/28	$0	$1,620	$3,850	$0	$29,538	$1,620	$3,610	$240	$6,130	$60	$23,348	$35,008
04	ALA	580	35.0/39.4	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	2910D	3W220	201.113	27/28	$0	$1,472	$2,645	$0	$11,597	$1,472	$2,584	$61	$3,723	$10	$7,864	$15,714
04	CC	680	18.7/20.9	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	2916K	4W420	201.110	27/28	$0	$891	$1,606	$0	$8,216	$891	$1,577	$29	$2,565	$0	$5,651	$10,713
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	27/28	$0	$0	$3,965	$51,934	$0	$0	$3,000	$965	$6,000	$6,692	$39,242	$55,899
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	27/28	$10,432	$0	$0	$0	$26,380	$0	$2,250	$1,900	$4,550	$6,282	$21,830	$36,812
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	27/28	$3,509	$0	$0	$0	$18,055	$0	$1,295	$700	$5,600	$1,514	$12,455	$21,564
04	SM	380		In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	2914C	4W380	201.110	27/28	$0	$897	$1,901	$0	$10,948	$897	$1,595	$306	$3,007	$393	$7,548	$13,746

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SOL	84		Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry) and Bridge No. 23-0034 (ferry landings). Upgrade fender systems, concrete ramps, and swing gate systems, modify ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	0480D	4H060	201.119	27/28	$0	$1,800	$0	$0	$29,198	$0	$1,500	$300	$5,400	$163	$23,635	$30,998
04	SOL	220		Near Howard Landing, at Steamboat Slough Ferry (J-Mack) Bridge No. 23-0037; also on Route 84 at Real McCoy II Ferry Bridge No. 23-0245 (PM2.49). Replace ferries. □ (Long Lead Project)	2927B	1X070	201.999	27/28	$0	$0	$4,000	$0	**$7,981**	$4,000	**$7,956**	**$25**	$0	$0	$0	**$11,981**
04	ALA	84	16.9/17.5	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Plant establishment and monitoring work for bridge preservation project EA 0J550.	2921X	0J55A	201.111	28/29	$0	$0	$0	$0	$460	$0	$440	$20	$0	$0	$0	$460
04	SM	84		In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing.□ (Long Lead Project)	2916P	2W780	201.113	28/29	$0	$1,885	$0	**$3,879**	$0	$1,885	**$3,010**	**$869**	$0	$0	$0	**$5,764**
04	ALA	61		In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure.□ (Long Lead Project)	2912B	4W410	201.110	29/30	$0	$1,673	$0	**$2,931**	$0	$1,673	**$2,724**	**$207**	$0	$0	$0	**$4,604**
04	NAP	29		Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit.□ (Long Lead Project)	2915M	4W370	201.111	29/30	$0	$2,557	$0	$0	**$3,676**	$2,557	**$3,595**	**$81**	$0	$0	$0	**$6,233**
2024 SHOPP - BRIDGE NEW REQUESTED TOTAL									**$105,572**	**$85,318**	**$652,305**	**$150,953**	**$146,049**	**$45,325**	**$95,323**	**$11,155**	**$146,235**	**$31,136**	**$811,023**	**$1,140,197**
2024 SHOPP - BRIDGE PROGRAMMED TOTAL									**$101,743**	**$85,318**	**$637,725**	**$144,143**	**$134,392**	**$43,626**	**$76,436**	**$9,750**	**$143,275**	**$30,831**	**$799,403**	**$1,103,321**
2024 SHOPP - BRIDGE DIFFERENCE TOTAL									**$3,829**	**$0**	**$14,580**	**$6,810**	**$11,657**	**$1,699**	**$18,887**	**$1,405**	**$2,960**	**$305**	**$11,620**	**$36,876**

GL: Transit Preventive Maintenance
(TIP ID – VAR190007)

Last updated with TIP Revision 2025-23

Grouped Listing - Transit Preventive Maintenance

VAR190007

Current TIP Period

County	Sponsor	Description	Prior Year (PY) Carryforward, TIP Year 2025	Prior Year (PY) Carryforward, TIP Year 2026	FY 2025 - 5307	FY 2025 - 5337	FY 2025 - STP	FY 2025 - Local	FY 2026 - 5307	FY 2026 - Local	Total - 5307	Total - 5337	Total - STP	Total - Local	All Funding
Multiple	BART	Preventive Maintenance			$16,925,711	$41,601,813	$14,098,258	$16,458,460			$16,925,711	$41,601,813	$14,098,258	$16,458,460	$89,084,242
Napa	Napa Vine	Preventive Maintenance			$206,450			$51,613	$211,698	$52,925	$418,148			$104,537	$522,685
Sonoma	Santa Rosa Citybus	Preventive Maintenance			$850,000			$212,500	$867,000	$216,750	$1,717,000			$429,250	$2,146,250
Sonoma	Sonoma County Transit	Preventive Maintenance			$1,280,000			$320,000	$1,280,000	$320,000	$2,560,000			$640,000	$3,200,000
Sonoma	SMART	Preventive Maintenance		$77,294	$4,164,356			$1,041,089	$4,109,473	$1,027,368	$8,273,829			$2,068,457	$10,342,286
Solano	SolTrans	Preventive Maintenance	$2,051,164		$1,160,000			$802,791	$1,200,000	$300,000	$4,411,164			$1,102,791	$5,513,955
Multiple	Caltrain	Preventive Maintenance			$0	$15,000,000		$3,750,000				$15,000,000		$3,750,000	$18,750,000
San Francisco	SFMTA	Preventive Maintenance			$7,864,051	$50,900,000		$14,691,013			$7,864,051	$50,900,000		$14,691,013	$73,455,064
		Total	**$2,051,164**	**$77,294**	**$32,450,568**	**$107,501,813**	**$14,098,258**	**$37,327,465**	**$7,668,171**	**$1,917,043**	**$42,169,903**	**$107,501,813**	**$14,098,258**	**$39,244,508**	**$203,014,482**
													Total Project Costs (FY19-FY26):		***$276,556,165***

Grouped Listing - Transit Preventive Maintenance

VAR190007

Prior Fiscal Years

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Cos	WestCAT	Preventive Maintenance	-	-	$0	$0				$193,600	$48,400	$193,600	$0	$48,400	$242,000
Marin	MCTD	Preventive Maintenance	-	-	$70,520	$15,480				$524,400	$131,100	$594,920	$0	$146,580	$741,500
Solano	SolTrans	Preventive Maintenance	$1,000,000	$250,000	$1,000,000	$250,000	$1,000,000		$250,000	$1,000,000	$250,000	$4,000,000	$0	$1,000,000	$5,000,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	$611,309	$152,828	$648,760	$162,190	$657,945		$164,487	$345,554	$86,389	$2,263,568	$0	$565,894	$2,829,462
Sonoma	Sonoma County Transit	Preventive Maintenance	$1,280,000	$320,000	$1,280,000	$320,000	$1,280,000		$320,000	$1,280,000	$320,000	$5,120,000	$0	$1,280,000	$6,400,000
Various	Caltrain	Preventive Maintenance						$2,220,000	$555,000			$0	$2,220,000	$555,000	$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	$2,904,588	$726,147	$2,957,733		$739,433	$3,885,728	$971,432	$9,748,049	$0	$2,437,012	$12,185,061
		Total	**$2,891,309**	**$722,828**	**$5,903,868**	**$1,473,817**	**$5,895,678**	**$2,220,000**	**$2,028,920**	**$7,229,282**	**$1,807,321**	**$21,920,137**	**$2,220,000**	**$6,032,886**	**$30,173,023**

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Matec	SAMTRANS	Preventive Maintenance		$7,000,000	$907,000			$0	$7,000,000	$907,000	$7,907,000
Solano	SolTrans	Preventive Maintenance	$1,001,167		$250,292	$0	$0	$1,001,167		$250,292	$1,251,459
Sonoma	Santa Rosa Citybus	Preventive Maintenance	$1,040,765		$260,191	$713,879	$178,470	$1,754,644		$438,661	$2,193,305
Sonoma	Sonoma County Transit	Preventive Maintenance	$1,280,000		$320,000	$1,280,000	$320,000	$2,560,000		$640,000	$3,200,000
Sonoma	SMART	Preventive Maintenance	$3,997,642		$999,411	$3,770,292	$942,573	$7,767,934		$1,941,984	$9,709,918
Santa Clar	Gilroy/Morgan Hill	Preventive Maintenance				$2,353,495	$588,374	$2,353,495		$588,374	$2,941,869
Santa Clar	VTA	Preventive Maintenance				$12,932,088	$3,233,022	$12,932,088		$3,233,022	$16,165,110
		Total	**$7,319,574**	**$7,000,000**	**$2,736,894**	**$21,049,754**	**$5,262,439**	**$13,083,745**	**$7,000,000**	**$4,177,936**	**$43,368,660**

FY19-FY24 Total Prior Funding
$73,541,683