

TIP Revision Summary 2025-24

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA230006	Oakland	Reconnecting the Town (RAISE)	Project scope and funding plan split out into two TIP listings to deliver in phases. Phase 2 is ALA250255	-\$21,253,606	-40.4%
ALA250255	Oakland	Reconnecting the Town (MLK Jr. Way and 7th St)	Project scope and funding plan split from ALA230006 as Phase 2 with \$29.6M in Other State (CalSTA) funds	\$29,616,000	~%
CC-250226	Contra Costa County	Verde K-8 Safe Routes to School	Update the Expanded Description to clarify the non-infrastructure activities	\$0	0.0%
REG210001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to add \$10.2M in STP funds with toll credits in FY26	\$10,161,000	15.3%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the back-up listing to reflect the latest information from Caltrans. No changes in the funding.	\$0	0.0%
System: Public Land Trail					
SCL230236	Sunnyvale	City of Sunnyvale Stevens Creek Trail Extension	Update the funding plan to reprogram \$3M in CPFCDs funds from CON to PE Phase. Reprogrammed \$500K in Local funds from FY24 to FY26 and \$10.3M in Local funds from FY26 to FY28	\$0	0.0%
System: State Highway					
SON070004	SCTA - Sonoma County Transportation Authority	US 101 Marin/Sonoma Narrows (Sonoma)	Update the funding plan to change the fund source of \$30M in RTP-LRP to BT-RM3	\$0	0.0%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$78.9M in SHOPP funds	\$78,892,000	1.9%
System: Transit					
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capitalized Maintenance)	Update the funding to reprogram \$3.6M in 5337 and \$893K in Local funds from FY25 to FY26	\$0	0.0%
ALA190029	Union City Transit	Union City Transit Bus Procurement	Update the funding to reprogram \$954K in 5307 and \$238K in Local funds from FY25 to FY26	\$0	0.0%
ALA210008	Altamont Commuter Express (ACE)	ACE Capital Access Fee	Update the funding to reprogram \$2.9M in 5307 and \$713K in Local funds from FY25 to FY26	\$0	0.0%
ALA210201	Union City Transit	Union City Transit EV Charging Infrastructure	Update the funding to reprogram \$141K in 5307 and \$35K in Local funds from FY25 to FY26	\$0	0.0%
ALA230201	Alameda Contra Costa Transit District (AC Transit)	AC Transit: D6 Construct Hydrogen Fueling Infrastr	Update the funding plan to reprogram \$5.6M in 5307 and \$1.4M in Local funds from FY25 to FY26. Also changed the fund source of \$10.7M in Other Federal to 5339(b) Low-No	\$0	0.0%

**TIP Revision Summary
2025-24**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA230215	Bay Area Rapid Transit District (BART)	Dublin/Pleasanton Access Improvements	Update the funding plan to reprogram \$3M in CRP and \$750K in State Bond-Rail funds from FY24 to FY26	\$0	0.0%
ALA250234	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 43 40ft Fuel Cell Buses	Update the funding plan to reprogram \$16.2M in 5307 and \$4.1M in Local funds from FY25 to FY26	\$0	0.0%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to reprogram \$6.6M in 5337 and \$1.6M in Local funds from FY23 to FY26	\$0	0.0%
CC-210015	Western Contra Costa Transit Authority (WestCAT)	WestCat 45-foot Over the Road Coach Replacement	Update the funding to reprogram \$1.4M in 5307 and \$340K in Local funds from FY25 to FY26	\$0	0.0%
CC-210201	Central Contra Costa Transit Agency (CCCTA)	CCCTA Electric Bus Charging Infrastructure	Update the funding to reprogram \$1.5M in 5307 and \$370K in Local TDA funds from FY25 to FY26	\$0	0.0%
CC-230216	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 22' Vehicles	Update the funding to reprogram \$1.4M in 5307 and \$360K in Local funds from FY25 to FY26	\$0	0.0%
CC-230217	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 40' Buses	Update the funding to reprogram \$4.9M in 5307, \$685K in 5339 and \$1.4M in Local funds from FY25 to FY26	\$0	0.0%
CC-230218	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace Paratransit Vans	Update the funding to reprogram \$178K in 5307 and \$44K in Local funds from FY25 to FY26	\$0	0.0%
CC-230236	Central Contra Costa Transit Agency (CCCTA)	CCCTA Replace (10) 40ft Urban Buses	Update the funding to reprogram \$4.7M in 5307, \$975K in 5339 and \$1.4M in Local funds from FY25 to FY26	\$0	0.0%
CC-250208	Western Contra Costa Transit Authority (WestCAT)	WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling	Update the funding to reprogram \$21M in 5339-C and \$3.4M in Local funds from FY25 to FY26	\$0	0.0%
CC-250211	Central Contra Costa Transit Agency (CCCTA)	Replace 15 Cut-Away/Vans with 7-year Gas Cut-Aways	Update the funding to reprogram \$1.8M in 5307 and \$350K in Local TDA from FY25 to FY26	\$0	0.0%
CC-250215	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Battery Electric Charging Upgrade	Update the funding to reprogram \$540K in 5307 and \$360K in Local funds from FY25 to FY26 and add \$82K in FY26 Local funds	\$81,628	9.1%
MRN190001	Golden Gate Bridge, Highway and Transit District	Golden Gate Ferry: New Vessel	Update the funding plan to reprogram \$5.1M in FBP, \$5.9M in PFGP, \$4.1M in LCTOP, \$4.1M in State-Revenue, and \$1.3M in Local funds from prior TIP years to MRN230205	-\$20,454,712	-76.1%

**TIP Revision Summary
2025-24**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN230205	Golden Gate Bridge, Highway and Transit District	GGBHTD Replacement Ferry CARB Compliance	Update the funding plan to change the fund source of \$48.9M in RTP-LRP funds to \$5.9M in PFGP, \$4.1M in LCTOP, \$5.1M in FBP, \$22.7M in 5307, \$4.1M in State-Revenue, and \$7M in Local funds in FY26	\$0	0.0%
MRN250201	Marin County Transit District	Hybrid Battery Refresh	Update the funding plan to reprogram \$1.2M in 5307 and \$308K in Local funds from FY25 to FY26	\$0	0.0%
MRN250205	Marin County Transit District	Replace 5 buses with 5 - 40ft Hybrids	Update the funding plan to add \$2.9M in 5339-C and \$716K in Local funds to FY26	\$3,579,908	65.4%
MRN250206	Golden Gate Bridge, Highway and Transit District	Replace Paratransit Cutaways	Update the funding plan to reprogram \$1.8M in 5307 and \$445K in Local funds from FY25 to FY26	\$0	0.0%
MRN250209	Marin County Transit District	Replace 4 Diesel XHF Vehicles with 30 ft. Buses	Update the funding plan to reprogram \$2.2M in 5307 and \$540K in State SB1-RRAA funds from FY25 to FY26	\$0	0.0%
NAP090005	Napa Valley Transportation Authority	NVTA: Replace Rolling Stock	Update the funding plan to add \$6.8M in 5339-C and \$1.2M in Local funds to FY26	\$8,066,057	21.8%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard and Small Bus Replacement	Update the funding plan to add \$12.4M in 5339(c), \$3.6M in 5339, and \$4M in Local funds to FY26	\$19,999,999	4.0%
SCL150008	Santa Clara Valley Transportation Authority (VTA)	VTA Track Intrusion Abatement	Update the funding plan to reprogram \$1.7M in 5337 and \$414K in Local funds from FY25 to FY26	\$0	0.0%
SCL210033	Santa Clara Valley Transportation Authority (VTA)	VTA North Yard Tire Awning	Update the funding plan to reprogram \$320K in 5337 and \$80K in Local funds from FY25 to FY26	\$0	0.0%
SCL230230	Santa Clara Valley Transportation Authority (VTA)	Safety Enhancements at Grade Crossings	Update the funding plan to reprogram \$7.1M in 5307, \$4.9M in 5337, and \$3M in Local funds from FY25 to FY26	\$0	0.0%
SCL250210	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Train Wash Replacement	Update the funding plan to reprogram \$3.4M in 5337 and \$844K in Local funds from FY25 to FY26	\$0	0.0%
SCL250213	Santa Clara Valley Transportation Authority (VTA)	Mobility Management and Assistance Program	Update the funding plan to reprogram \$2.2M in 5307 and \$542K in Local funds from FY25 to FY26	\$0	0.0%

**TIP Revision Summary
2025-24**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL250214	Santa Clara Valley Transportation Authority (VTA)	Trackway Anti-trespass Paneling Project FY25	Update the funding plan to reprogram \$280K in 5307 and \$70K in Local funds from FY25 to FY26	\$0	0.0%
SCL250215	Santa Clara Valley Transportation Authority (VTA)	Obsolete Bus Shelters Cycle 1	Update the funding plan to reprogram \$3.5M in 5307 and \$875K in Local funds from FY25 to FY26	\$0	0.0%
SCL250216	Santa Clara Valley Transportation Authority (VTA)	Better Bus Stops Cycle 3	Update the funding plan to reprogram \$3M in 5307 and \$750K in Local funds from FY25 to FY26	\$0	0.0%
SCL250217	Santa Clara Valley Transportation Authority (VTA)	Counterterrorism Planning, Training, and Exercise	Update the funding plan to reprogram \$2.4M in 5307 and \$603K in Local funds from FY25 to FY26	\$0	0.0%
SCL250218	Santa Clara Valley Transportation Authority (VTA)	Replace two (2) hi-rail and crew trucks for LRT	Update the funding plan to reprogram \$340K in 5307 and \$85K in Local funds from FY25 to FY26	\$0	0.0%
SCL250219	Santa Clara Valley Transportation Authority (VTA)	Upgrade Obsolete Ticket Vending Machine Parts	Update the funding plan to reprogram \$2.3M in 5337 and \$577K in Local funds from FY25 to FY26	\$0	0.0%
SCL250220	Santa Clara Valley Transportation Authority (VTA)	Non-Vasona Pedestrian Gates	Update the funding plan to reprogram \$4.4M in 5337 and \$1.1M Local funds from FY25 to FY26	\$0	0.0%
SCL250221	Santa Clara Valley Transportation Authority (VTA)	CCTV Replacement	Update the funding plan to reprogram \$770K in 5307 and \$203K in Local funds from FY25 to FY26	\$0	0.0%
SCL250222	Santa Clara Valley Transportation Authority (VTA)	Advanced Warning System Project FY25	Update the funding plan to reprogram \$144K in 5307 and \$36K in Local funds from FY25 to FY26	\$0	0.0%
SCL250223	Santa Clara Valley Transportation Authority (VTA)	LRV Charging Station	Update the funding plan to reprogram \$4M in 5337 and \$1M in Local funds from FY25 to FY26	\$0	0.0%
SCL250224	Santa Clara Valley Transportation Authority (VTA)	Hostetter Turnback	Update the funding plan to reprogram \$6.6M in 5337 and \$1.7M in Local funds from FY25 to FY26	\$0	0.0%

TIP Revision Summary 2025-24

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL250225	Santa Clara Valley Transportation Authority (VTA)	Video Management System (VMS)	Update the funding plan to reprogram \$257K in 5307 and \$64K in Local funds from FY25 to FY26	\$0	0.0%
SON230208	Petaluma	Petaluma: (6) 40' Battery Electric Buses	Update the funding plan to reprogram \$720K in 5307, \$147K in 5339, and \$230K in Local TDA funds from FY24 to FY26	\$0	0.0%
VAR230209	Golden Gate Bridge, Highway and Transit District	GGBHTD - Zero Emissions Bus Replacement	Update the funding plan to remove \$25.4M in 5307 funds	-\$25,426,400	-80.0%
Total Funding Change:				\$83,261,874	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$1,246,978,191	\$4,359,293,561	\$6,823,242	\$591,641,519	\$6,204,736,513	\$2,853,701,019
Proposed:	\$1,280,823,415	\$4,450,496,952	\$36,823,242	\$519,854,778	\$6,287,998,387	\$3,007,150,621
Delta:	\$33,845,224	\$91,203,391	\$30,000,000	-\$71,786,741	\$83,261,874	\$153,449,602

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170048 **Revision:** 2025-24 **Version:** 17 **Status:** ACCEPTED **CTIPS ID:** 20600006252

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRRC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Fixed Guideway (Capitalized Maintenance) **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Host Railroad for track/signal maintenance.

Revision Reason: Update the funding to reprogram \$3.6M in 5337 and \$893K in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-17-CAP-LIV	1,355,640	1,355,640	-	-	-	-	-	-
CON	5307-T5-18-CAP-LIV	1,143,890	1,143,890	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	1,435,563	1,435,563	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	134,360	134,360	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	346,110	346,110	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,490,000	1,490,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	334,437	334,437	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	3,095,783	-	3,095,783	-	-	-	-	-
CON	5337-T6-22-FG-SFO	302,860	302,860	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-24-FG-LIV	1,769,747	-	-	1,769,747	-	-	-	-
CON	5337-T6-25-FG-LIV	1,802,017	-	-	1,802,017	-	-	-	-
CON	5337-T6-26-FG-LIV	1,802,017	-	-	1,802,017	-	-	-	-
CON	OTHER LOCAL	3,362,606	1,245,215	773,946	1,343,445	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,522,300	1,522,300	-	-	-	-	-	-
Total Funding		23,085,330	12,498,375	3,869,729	6,717,226	-	-	-	-

Report of TIP Revision 2025-24

(By Phase & Fund Source)

CURRENT

TIP ID: ALA170048 **Revision:** 2025-20 **Version:** 16 **Status:** ACTIVE **CTIPS ID:** 20600006252

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Fixed Guideway (Capitalized Maintenance) **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Host Railroad for track/signal maintenance.

Revision Reason: Update the funding plan to add \$1.8M in 5337 and \$451K in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-17-CAP-LIV	1,355,640	1,355,640	-	-	-	-	-	-
CON	5307-T5-18-CAP-LIV	1,143,890	1,143,890	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	1,435,563	1,435,563	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	134,360	134,360	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	346,110	346,110	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,490,000	1,490,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	334,437	334,437	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	3,095,783	-	3,095,783	-	-	-	-	-
CON	5337-T6-22-FG-SFO	302,860	302,860	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-24-FG-LIV	1,769,747	-	1,769,747	-	-	-	-	-
CON	5337-T6-25-FG-LIV	1,802,017	-	1,802,017	-	-	-	-	-
CON	5337-T6-26-FG-LIV	1,802,017	-	-	1,802,017	-	-	-	-
CON	OTHER LOCAL	3,362,606	1,245,215	1,666,887	450,504	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,522,300	1,522,300	-	-	-	-	-	-
Total Funding		23,085,330	12,498,375	8,334,434	2,252,521	-	-	-	-

End of Project ALA170048

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190029 **Revision:** 2025-24 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006716

Sponsoring Agency: Union City Transit **Implementing Agency:** Union City Transit
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Union City Transit Bus Procurement **Hwy Rte:**
Proj Description: Union City Transit : Fleet : Replace existing buses with CNG and battery-electric buses.
Revision Reason: Update the funding to reprogram \$954K in 5307 and \$238K in Local funds from FY25 to FY26
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-16-CAP-SFO	410,000	410,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	141,040	141,040	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	4,440,960	4,440,960	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	953,600	-	-	953,600	-	-	-	-
CON	5339-C-T6	9,342,346	-	9,342,346	-	-	-	-	-
CON	BT-664	343,242	343,242	-	-	-	-	-	-
CON	GENERAL FUND	2,574,400	-	2,336,000	238,400	-	-	-	-
CON	TDA4	1,859,040	1,859,040	-	-	-	-	-	-
Total Funding		20,064,628	7,194,282	11,678,346	1,192,000	-	-	-	-

CURRENT

TIP ID: ALA190029 **Revision:** 2025-18 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006716

Sponsoring Agency: Union City Transit **Implementing Agency:** Union City Transit
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Union City Transit Bus Procurement **Hwy Rte:**
Proj Description: Union City Transit : Fleet : Replace existing buses with CNG and battery-electric buses.
Revision Reason: Update the project name and scope to reflect revised project activities
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-16-CAP-SFO	410,000	410,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	141,040	141,040	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	4,440,960	4,440,960	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	953,600	-	953,600	-	-	-	-	-
CON	5339-C-T6	9,342,346	-	9,342,346	-	-	-	-	-
CON	BT-664	343,242	343,242	-	-	-	-	-	-
CON	GENERAL FUND	2,574,400	-	2,574,400	-	-	-	-	-
CON	TDA4	1,859,040	1,859,040	-	-	-	-	-	-
Total Funding		20,064,628	7,194,282	12,870,346	-	-	-	-	-

End of Project ALA190029

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210008 **Revision:** 2025-24 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006748

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRCC)

Trans. System: Transit **Mode:**Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Capital Access Fee **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Host Railroad's corridor

Revision Reason: Update the funding to reprogram \$2.9M in 5307 and \$713K in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-21-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,426,707	-	-	1,426,707	-	-	-	-
CON	5307-T6-25-CAP-LIV	1,426,707	-	-	1,426,707	-	-	-	-
CON	5307-T6-26-CAP-LIV	1,426,707	-	-	1,426,707	-	-	-	-
CON	OTHER LOCAL	2,140,062	1,070,031	-	1,070,031	-	-	-	-
Total Funding		10,700,304	5,350,152	-	5,350,152	-	-	-	-

CURRENT

TIP ID: ALA210008 **Revision:** 2025-14 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006748

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRCC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Capital Access Fee **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Host Railroad's corridor

Revision Reason: Update the funding plan to add \$1.4M in 5307 and \$357K in Local funds to FY25 and also add \$1.4M in 5307 and \$357K in Local funds to FY26

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-21-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-23-CAP-CON	1,426,707	1,426,707	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	1,426,707	-	1,426,707	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	1,426,707	-	1,426,707	-	-	-	-	-
CON	5307-T6-26-CAP-LIV	1,426,707	-	-	1,426,707	-	-	-	-
CON	OTHER LOCAL	2,140,062	1,070,031	713,354	356,677	-	-	-	-
Total Funding		10,700,304	5,350,152	3,566,768	1,783,384	-	-	-	-

End of Project ALA210008

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210201 **Revision:** 2025-24 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650000734

Sponsoring Agency: Union City Transit **Implementing Agency:** Union City Transit
Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%
Project Name: Union City Transit EV Charging Infrastructure **Hwy Rte:**
Proj Description: Union City Transit : At the 7th St Facility : Install electric vehicle charging equipment
Revision Reason: Update the funding to reprogram \$141K in 5307 and \$35K in Local funds from FY25 to FY26
Primary RTP ID: **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	141,091	-	-	141,091	-	-	-	-
CON	OTHER LOCAL	35,273	-	-	35,273	-	-	-	-
Total Funding		176,364	-	-	176,364	-	-	-	-

CURRENT

TIP ID: ALA210201 **Revision:** 2025-12 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000734

Sponsoring Agency: Union City Transit **Implementing Agency:** Union City Transit
Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%
Project Name: Union City Transit EV Charging Infrastructure **Hwy Rte:**
Proj Description: Union City Transit : At the 7th St Facility : Install electric vehicle charging equipment
Revision Reason: Update the funding plan to reprogram \$141K in 5307 and \$35K in Local funds from FY23 to FY25
Primary RTP ID: **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	141,091	-	141,091	-	-	-	-	-
CON	OTHER LOCAL	35,273	-	35,273	-	-	-	-	-
Total Funding		176,364	-	176,364	-	-	-	-	-

End of Project ALA210201

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230006 **Revision:** 2025-24 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006885

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:60% | Bus:40% **Purpose:** SYSTMGMT:100%

Project Name: Reconnecting the Town (RAISE) **Hwy Rte:**

Proj Description: Oakland : Oakland: On Broadway between 2nd Street and 11th Street and 20th Street and West Grand Avenue : Implement mobility improvements for bus reliability and pedestrian safety

Revision Reason: Project scope and funding plan split out into two TIP listings to deliver in phases. Phase 2 is ALA250255

Primary RTP ID: 21-T10-073 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	3,888,000	3,888,000	-	-	-	-	-	-
PE	OTHER STATE	4,952,045	4,952,045	-	-	-	-	-	-
CON	OTHER FEDERAL	14,507,075	-	-	14,507,075	-	-	-	-
CON	OTHER LOCAL	6,312,000	-	-	6,312,000	-	-	-	-
CON	OTHER STATE	1,660,749	-	-	1,660,749	-	-	-	-
Total Funding		31,319,869	8,840,045	-	22,479,824	-	-	-	-

CURRENT

TIP ID: ALA230006 **Revision:** 2025-21 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006885

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:60% | **Purpose:** SYSTMGMT:100%

Project Name: Reconnecting the Town (RAISE) **Hwy Rte:**

Proj Description: Oakland : On Broadway between 2nd Street and 11th Street and 20th Street and West Grand Avenue; Martin Luther King Jr. Way between 2nd Street and 14th Street; and 7th Street between Brush Street and Mandela Parkway : Implement bus reliability, pedestrian and bike way improvements

Revision Reason: Update the funding plan to reprogram \$13.8M in RAISE, \$19M in Other State (CalSTA), and \$10.9M in Local funds from FY24 to FY26

Primary RTP ID: 21-T10-073 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	3,888,000	3,888,000	-	-	-	-	-	-
PE	OTHER STATE	4,952,045	4,952,045	-	-	-	-	-	-
CON	OTHER FEDERAL	13,816,875	-	-	13,816,875	-	-	-	-
CON	OTHER LOCAL	10,951,197	-	-	10,951,197	-	-	-	-
CON	OTHER STATE	18,965,358	-	-	18,965,358	-	-	-	-
Total Funding		52,573,475	8,840,045	-	43,733,430	-	-	-	-

End of Project ALA230006

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230201 **Revision:** 2025-24 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20650000738

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: AC Transit: D6 Construct Hydrogen Fueling Infrastr **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : AC Transit Division 6, 1758 Sabre St, Hayward : Construct hydrogen fueling infrastructure for fuel cell electric buses and demolishes a structurally unsound existing parking structure to accommodate ZEB infrastructure.

Revision Reason: Update the funding plan to reprogram \$5.6M in 5307 and \$1.4M in Local funds from FY25 to FY26. Also changed the fund source of \$10.7M in Other Federal to 5339(b) Low-No

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	2,455,615	-	-	2,455,615	-	-	-	-
CON	5307-T6-23-CAP-SFO	918,781	-	-	918,781	-	-	-	-
CON	5307-T6-24-CAP-SFO	2,183,347	-	-	2,183,347	-	-	-	-
CON	5339(B)-T6	10,671,057	-	10,671,057	-	-	-	-	-
CON	FARE REVENUE	2,667,764	-	2,667,764	-	-	-	-	-
CON	GENERAL FUND	1,389,436	-	-	1,389,436	-	-	-	-
Total Funding		20,286,000	-	13,338,821	6,947,179	-	-	-	-

CURRENT

TIP ID: ALA230201 **Revision:** 2025-12 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20650000738

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: AC Transit: D6 Construct Hydrogen Fueling Infrastr **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : AC Transit Division 6, 1758 Sabre St, Hayward : Construct hydrogen fueling infrastructure for fuel cell electric buses and demolishes a structurally unsound existing parking structure to accommodate ZEB infrastructure.

Revision Reason: Update the funding plan to reprogram \$5.6M in 5307 and \$1.4M in Local General funds from FY22 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	2,455,615	-	2,455,615	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	918,781	-	918,781	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2,183,347	-	2,183,347	-	-	-	-	-
CON	FARE REVENUE	2,667,764	-	2,667,764	-	-	-	-	-
CON	GENERAL FUND	1,389,436	-	1,389,436	-	-	-	-	-
CON	OTHER FEDERAL	10,671,057	-	10,671,057	-	-	-	-	-
Total Funding		20,286,000	-	20,286,000	-	-	-	-	-

End of Project ALA230201

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230215	Revision: 2025-24	Version: 3	Status: ACCEPTED	CTIPS ID: 20650000842
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Dublin/Pleasanton Access Improvements	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : Dublin/Pleasanton : Construct cycle-track, sidewalk, raised crosswalk, landscaping/stormwater management, install pedestrian scale lights, seating, wayfinding, art. Replace/upgrade underpass lights, bike parking, e-bike charging				
Revision Reason: Update the funding plan to reprogram \$3M in CRP and \$750K in State Bond-Rail funds from FY24 to FY26				
Primary RTP ID: 21-T03-009	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BOND-RAIL	150,915	150,915	-	-	-	-	-	-
PE	BOND-RAIL	1,536,827	1,536,827	-	-	-	-	-	-
ROW	BOND-RAIL	271,644	271,644	-	-	-	-	-	-
CON	BOND-RAIL	2,359,613	1,609,613	-	750,000	-	-	-	-
CON	CRP-REG-T6	3,000,000	-	-	3,000,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	7,910,000	7,910,000	-	-	-	-	-	-
CON	TFCA-PM	495,000	495,000	-	-	-	-	-	-
Total Funding		15,723,999	11,973,999	-	3,750,000	-	-	-	-

CURRENT

TIP ID: ALA230215	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000842
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Dublin/Pleasanton Access Improvements	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : Dublin/Pleasanton : Construct cycle-track, sidewalk, raised crosswalk, landscaping/stormwater management, install pedestrian scale lights, seating, wayfinding, art. Replace/upgrade underpass lights, bike parking, e-bike charging				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T03-009	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BOND-RAIL	150,915	150,915	-	-	-	-	-	-
PE	BOND-RAIL	1,536,827	1,536,827	-	-	-	-	-	-
ROW	BOND-RAIL	271,644	271,644	-	-	-	-	-	-
CON	BOND-RAIL	2,359,613	2,359,613	-	-	-	-	-	-
CON	CRP-REG-T6	3,000,000	3,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	7,910,000	7,910,000	-	-	-	-	-	-
CON	TFCA-PM	495,000	495,000	-	-	-	-	-	-
Total Funding		15,723,999	15,723,999	-	-	-	-	-	-

End of Project ALA230215

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA250234 **Revision:** 2025-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001051

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: AC Transit: Purchase 43 40ft Fuel Cell Buses **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : District wide : Purchase 43 40ft Fuel Cell Buses to replace diesel buses that have reached the end of their useful life to keep fleet in state of good repair.

Revision Reason: Update the funding plan to reprogram \$16.2M in 5307 and \$4.1M in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	800,026	-	-	800,026	-	-	-	-
CON	5307-T6-24-CAP-SFO	3,946,253	-	-	3,946,253	-	-	-	-
CON	5307-T6-25-CAP-SFO	16,242,070	-	-	16,242,070	-	-	-	-
CON	5307-T6-26-CAP-SFO	33,767,314	-	-	33,767,314	-	-	-	-
CON	FARE REVENUE	13,688,916	-	-	13,688,916	-	-	-	-
Total Funding		68,444,579	-	-	68,444,579	-	-	-	-

CURRENT

TIP ID: ALA250234 **Revision:** 2025-03 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001051

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: AC Transit: Purchase 43 40ft Fuel Cell Buses **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : District wide : Purchase 43 40ft Fuel Cell Buses to replace diesel buses that have reached the end of their useful life to keep fleet in state of good repair.

Revision Reason: Amend a new project into the TIP with \$54.8M in 5307 and \$13.7M in Local Fare Revenue funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	16,242,070	-	16,242,070	-	-	-	-	-
CON	5307-T6-26-CAP-SFO	38,513,593	-	-	38,513,593	-	-	-	-
CON	FARE REVENUE	13,688,916	-	4,060,518	9,628,398	-	-	-	-
Total Funding		68,444,579	-	20,302,588	48,141,991	-	-	-	-

End of Project ALA250234

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA250255	Revision: 2025-24	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Oakland	Implementing Agency: Oakland			
Trans. System: Local Road	Mode: Bike/Ped:90% Bus:10%	Purpose: SYSTMGMT:100%		
Project Name: Reconnecting the Town (MLK Jr. Way and 7th St)	Hwy Rte:			
Proj Description: Oakland : Martin Luther King Jr. Way between 2nd Street and 14th Street; and 7th Street between Brush Street and Mandela Parkway : Implement mobility improvements for bus reliability, pedestrian and bike way safety				
Revision Reason: Project scope and funding plan split from ALA230006 as Phase 2 with \$29.6M in Other State (CalSTA) funds				
Primary RTP ID: 21-T10-073	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER STATE	9,375,000	9,375,000	-	-	-	-	-	-
CON	OTHER STATE	20,241,000	-	-	20,241,000	-	-	-	-
Total Funding		29,616,000	9,375,000	-	20,241,000	-	-	-	-

End of Project ALA250255

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B	Revision: 2025-24	Version: 35	Status: ACCEPTED	CTIPS ID: 20600003700
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Rail, Way and Structures Program		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.				
Revision Reason: Update the funding plan to reprogram \$6.6M in 5337 and \$1.6M in Local funds from FY23 to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	7,042,054	7,042,054	-	-	-	-	-	-
CON	5307-T3-CAP-CON	6,558,211	6,558,211	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	836,474	836,474	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2,100,000	2,100,000	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2,496,035	2,496,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	126,255	126,255	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	566,055	566,055	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	3,850,542	3,850,542	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	7,162,504	7,162,504	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	304,177	304,177	-	-	-	-	-	-
CON	5309-T2-FG-ANT	299,131	299,131	-	-	-	-	-	-
CON	5309-T2-FG-CON	5,635,549	5,635,549	-	-	-	-	-	-
CON	5309-T3-FG-CON	3,865,738	3,865,738	-	-	-	-	-	-
CON	5309-T3-FG-SFO	44,675,740	44,675,740	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	1,116,456	1,116,456	-	-	-	-	-	-
CON	5309-T4-10-FG-CON	18,556,411	18,556,411	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	47,133	47,133	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	7,600,000	7,600,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	10,503,965	10,503,965	-	-	-	-	-	-
CON	5309-T4-12-FG-ANT	3,380,628	3,380,628	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	4,193,117	4,193,117	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,560,337	10,560,337	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	4,146,689	4,146,689	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	206,475	206,475	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	18,299	18,299	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	4,216,963	4,216,963	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	638,142	638,142	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	4,810,569	4,810,569	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	4,440,428	4,440,428	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	6,364,641	6,364,641	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,070,028	4,070,028	-	-	-	-	-	-
CON	5337-T5-16-FG-ANT	5,162,437	5,162,437	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	247,530	247,530	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	342,838	342,838	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	252,318	252,318	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	16,747,682	16,747,682	-	-	-	-	-	-
CON	5337-T5-19-FG-ANT	6,318,740	6,318,740	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,681,260	10,681,260	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,800,000	1,800,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2,500,685	2,240,000	-	260,685	-	-	-	-
CON	5337-T6-23-FG-CON	18,206,000	11,880,000	-	6,326,000	-	-	-	-
CON	5337-T6-24-FG-CON	17,406,000	-	17,406,000	-	-	-	-	-
CON	5337-T6-25-FG-ANT	8,209,815	-	8,209,815	-	-	-	-	-
CON	5337-T6-25-FG-CON	3,838,098	-	3,838,098	-	-	-	-	-
CON	5337-T6-25-HIM-ANT	152,087	-	152,087	-	-	-	-	-
CON	5337-T6-26-FG-CON	17,200,000	-	-	17,200,000	-	-	-	-

Report of TIP Revision 2025-24

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	21,484,501	17,133,001	4,351,500	-	-	-	-	-
CON	OTHER FEDERAL	6,000,000	6,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	54,632,953	45,636,282	3,050,000	5,946,671	-	-	-	-
Total Funding		434,383,690	367,642,834	37,007,500	29,733,356	-	-	-	-

Report of TIP Revision 2025-24

(By Phase & Fund Source)

CURRENT

TIP ID: BRT97100B	Revision: 2025-21	Version: 34	Status: ACTIVE	CTIPS ID: 2060003700
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Rail, Way and Structures Program				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.				
Revision Reason: Update the funding plan to add \$17.2M in 5337 and \$4.3M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	7,042,054	7,042,054	-	-	-	-	-	-
CON	5307-T3-CAP-CON	6,558,211	6,558,211	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	836,474	836,474	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2,100,000	2,100,000	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2,496,035	2,496,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	126,255	126,255	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	566,055	566,055	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	3,850,542	3,850,542	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	7,162,504	7,162,504	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	304,177	304,177	-	-	-	-	-	-
CON	5309-T2-FG-ANT	299,131	299,131	-	-	-	-	-	-
CON	5309-T2-FG-CON	5,635,549	5,635,549	-	-	-	-	-	-
CON	5309-T3-FG-CON	3,865,738	3,865,738	-	-	-	-	-	-
CON	5309-T3-FG-SFO	44,675,740	44,675,740	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	1,116,456	1,116,456	-	-	-	-	-	-
CON	5309-T4-10-FG-CON	18,556,411	18,556,411	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	47,133	47,133	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	7,600,000	7,600,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	10,503,965	10,503,965	-	-	-	-	-	-
CON	5309-T4-12-FG-ANT	3,380,628	3,380,628	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	4,193,117	4,193,117	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,560,337	10,560,337	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	4,146,689	4,146,689	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	206,475	206,475	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	18,299	18,299	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	4,216,963	4,216,963	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	638,142	638,142	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	4,810,569	4,810,569	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	4,440,428	4,440,428	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	6,364,641	6,364,641	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,070,028	4,070,028	-	-	-	-	-	-
CON	5337-T5-16-FG-ANT	5,162,437	5,162,437	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	247,530	247,530	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	342,838	342,838	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	252,318	252,318	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	16,747,682	16,747,682	-	-	-	-	-	-
CON	5337-T5-19-FG-ANT	6,318,740	6,318,740	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,681,260	10,681,260	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,800,000	1,800,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2,500,685	2,500,685	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	18,206,000	18,206,000	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	17,406,000	-	17,406,000	-	-	-	-	-
CON	5337-T6-25-FG-ANT	8,209,815	-	8,209,815	-	-	-	-	-
CON	5337-T6-25-FG-CON	3,838,098	-	3,838,098	-	-	-	-	-
CON	5337-T6-25-HIM-ANT	152,087	-	152,087	-	-	-	-	-
CON	5337-T6-26-FG-CON	17,200,000	-	-	17,200,000	-	-	-	-

Report of TIP Revision 2025-24

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	23,131,172	18,779,672	4,351,500	-	-	-	-	-
CON	OTHER FEDERAL	6,000,000	6,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	52,986,282	45,636,282	3,050,000	4,300,000	-	-	-	-
Total Funding		434,383,690	375,876,190	37,007,500	21,500,000	-	-	-	-

End of Project BRT97100B

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210015 **Revision:** 2025-24 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006863

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCat 45-foot Over the Road Coach Replacement **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : 45-foot over the road coach subfleet : Replace vehicles past their useful life

Revision Reason: Update the funding to reprogram \$1.4M in 5307 and \$340K in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-SFO	1,115,200	-	-	1,115,200	-	-	-	-
CON	5307-T6-25-CAP-SFO	248,000	-	-	248,000	-	-	-	-
CON	OTHER LOCAL	340,800	-	-	340,800	-	-	-	-
Total Funding		1,704,000	-	-	1,704,000	-	-	-	-

CURRENT

TIP ID: CC-210015 **Revision:** 2025-14 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006863

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCat 45-foot Over the Road Coach Replacement **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : 45-foot over the road coach subfleet : Replace vehicles past their useful life

Revision Reason: Update the funding plan to add \$248K in 5307 and \$62K in Local funds to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-SFO	1,115,200	-	1,115,200	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	248,000	-	248,000	-	-	-	-	-
CON	OTHER LOCAL	340,800	-	340,800	-	-	-	-	-
Total Funding		1,704,000	-	1,704,000	-	-	-	-	-

End of Project CC-210015

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210201 **Revision:** 2025-24 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650000735

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: CCCTA Electric Bus Charging Infrastructure **Hwy Rte:**

Proj Description: Contra Costa County : At the Arnold Industrial Way Facility : Install electric bus charging equipment and infrastructure

Revision Reason: Update the funding to reprogram \$1.5M in 5307 and \$370K in Local TDA funds from FY25 to FY26

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-CON	1,478,018	-	-	1,478,018	-	-	-	-
CON	TDA3	369,506	-	-	369,506	-	-	-	-
Total Funding		1,847,524	-	-	1,847,524	-	-	-	-

CURRENT

TIP ID: CC-210201 **Revision:** 2025-12 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000735

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: CCCTA Electric Bus Charging Infrastructure **Hwy Rte:**

Proj Description: Contra Costa County : At the Arnold Industrial Way Facility : Install electric bus charging equipment and infrastructure

Revision Reason: Update the funding plan to reprogram \$1.5M in 5307 and \$370K in Local TDA funds from FY23 to FY25

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-CON	1,478,018	-	1,478,018	-	-	-	-	-
CON	TDA3	369,506	-	369,506	-	-	-	-	-
Total Funding		1,847,524	-	1,847,524	-	-	-	-	-

End of Project CC-210201

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230216 **Revision:** 2025-24 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000824

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: CCCTA - Replace 22' Vehicles **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace 22' paratransit vehicles

Revision Reason: Update the funding to reprogram \$1.4M in 5307 and \$360K in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-CON	1,440,000	-	-	1,440,000	-	-	-	-
CON	OTHER LOCAL	360,000	-	-	360,000	-	-	-	-
Total Funding		1,800,000	-	-	1,800,000	-	-	-	-

CURRENT

TIP ID: CC-230216 **Revision:** 2025-12 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000824

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: CCCTA - Replace 22' Vehicles **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace 22' paratransit vehicles

Revision Reason: Update the funding plan to reprogram \$1.4M in 5307 and \$360K in Local funds from FY23 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-CON	1,440,000	-	1,440,000	-	-	-	-	-
CON	OTHER LOCAL	360,000	-	360,000	-	-	-	-	-
Total Funding		1,800,000	-	1,800,000	-	-	-	-	-

End of Project CC-230216

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230217 **Revision:** 2025-24 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650000825

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: CCCTA - Replace 40' Buses **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace diesel buses

Revision Reason: Update the funding to reprogram \$4.9M in 5307, \$685K in 5339 and \$1.4M in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-CON	4,940,229	-	-	4,940,229	-	-	-	-
CON	5339-T6-24-CON	685,371	-	-	685,371	-	-	-	-
CON	OTHER LOCAL	1,406,400	-	-	1,406,400	-	-	-	-
Total Funding		7,032,000	-	-	7,032,000	-	-	-	-

CURRENT

TIP ID: CC-230217 **Revision:** 2025-12 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000825

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: CCCTA - Replace 40' Buses **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace diesel buses

Revision Reason: Update the funding plan to reprogram \$4.9M in 5307, \$685K in 5339, and \$1.4M in Local funds from FY24 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-CON	4,940,229	-	4,940,229	-	-	-	-	-
CON	5339-T6-24-CON	685,371	-	685,371	-	-	-	-	-
CON	OTHER LOCAL	1,406,400	-	1,406,400	-	-	-	-	-
Total Funding		7,032,000	-	7,032,000	-	-	-	-	-

End of Project CC-230217

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230218 **Revision:** 2025-24 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000826

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: CCCTA - Replace Paratransit Vans **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace paratransit vans

Revision Reason: Update the funding to reprogram \$178K in 5307 and \$44K in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-CON	177,600	-	-	177,600	-	-	-	-
CON	OTHER LOCAL	44,400	-	-	44,400	-	-	-	-
Total Funding		222,000	-	-	222,000	-	-	-	-

CURRENT

TIP ID: CC-230218 **Revision:** 2025-12 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000826

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: CCCTA - Replace Paratransit Vans **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace paratransit vans

Revision Reason: Update the funding plan to reprogram \$178K in 5307 and \$44K in Local funds from FY24 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-CON	177,600	-	177,600	-	-	-	-	-
CON	OTHER LOCAL	44,400	-	44,400	-	-	-	-	-
Total Funding		222,000	-	222,000	-	-	-	-	-

End of Project CC-230218

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230236	Revision: 2025-24	Version: 4	Status: ACCEPTED	CTIPS ID: 20650000961
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)	Implementing Agency: Central Contra Costa Transit Agency (CCCTA)			
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: CCCTA Replace (10) 40ft Urban Buses				Hwy Rte:
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Countywide : Purchase 10 replacement buses				
Revision Reason: Update the funding to reprogram \$4.7M in 5307, \$975K in 5339 and \$1.4M in Local funds from FY25 to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-24-CAP-CON	4,650,390	-	-	4,650,390	-	-	-	-
OTHER	5339-T6-24-CON	975,210	-	-	975,210	-	-	-	-
OTHER	OTHER LOCAL	1,406,400	-	-	1,406,400	-	-	-	-
Total Funding		7,032,000	-	-	7,032,000	-	-	-	-

CURRENT

TIP ID: CC-230236	Revision: 2025-12	Version: 3	Status: ACTIVE	CTIPS ID: 20650000961
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)	Implementing Agency: Central Contra Costa Transit Agency (CCCTA)			
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: CCCTA Replace (10) 40ft Urban Buses				Hwy Rte:
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Countywide : Purchase 10 replacement buses				
Revision Reason: Update the funding plan to reprogram \$4.7M in 5307, \$975K in 5339, and \$1.4M in Local funds from FY24 to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-24-CAP-CON	4,650,390	-	4,650,390	-	-	-	-	-
OTHER	5339-T6-24-CON	975,210	-	975,210	-	-	-	-	-
OTHER	OTHER LOCAL	1,406,400	-	1,406,400	-	-	-	-	-
Total Funding		7,032,000	-	7,032,000	-	-	-	-	-

End of Project CC-230236

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-250208	Revision: 2025-24	Version: 4	Status: ACCEPTED	CTIPS ID: 20650001020					
Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT)		Implementing Agency: Western Contra Costa Transit Authority (WestCAT)							
Trans. System: Transit	Mode: Bus:100%	Purpose: ENHANCEMENT:75% OPERATIONS:25%		Hwy Rte: 80					
Project Name: WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling									
Proj Description: Western Contra Costa Transit Authority (WestCAT) : Countywide : The Western Contra Costa Transit Authority will purchase hydrogen fuel cell buses to replace older diesel buses, modify maintenance facility and install a its hydrogen fueling station. This project will provide workforce training to support WCCTA's transition to an entirely zero-emission fleet and improve regional air quality.									
Revision Reason: Update the funding to reprogram \$21M in 5339-C and \$3.4M in Local funds from FY25 to FY26									
Primary RTP ID: 21-T01-007	RTP Cycle:		RTP Cost:						
RTP Description:									
AQCTF Review: Review Pending									
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-C-T6	20,646,189	-	-	20,646,189	-	-	-	-
CON	OTHER LOCAL	3,356,547	-	-	3,356,547	-	-	-	-
Total Funding		24,002,736	-	-	24,002,736	-	-	-	-

CURRENT

TIP ID: CC-250208	Revision: 2025-14	Version: 3	Status: ACTIVE	CTIPS ID: 20650001020					
Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT)		Implementing Agency: Western Contra Costa Transit Authority (WestCAT)							
Trans. System: Transit	Mode: Bus:100%	Purpose: ENHANCEMENT:75% OPERATIONS:25%		Hwy Rte: 80					
Project Name: WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling									
Proj Description: Western Contra Costa Transit Authority (WestCAT) : Countywide : The Western Contra Costa Transit Authority will purchase hydrogen fuel cell buses to replace older diesel buses, modify maintenance facility and install a its hydrogen fueling station. This project will provide workforce training to support WCCTA's transition to an entirely zero-emission fleet and improve regional air quality.									
Revision Reason: Update the Project Description to reflect Project Expanded Description									
Primary RTP ID: 21-T01-007	RTP Cycle:		RTP Cost:						
RTP Description:									
AQCTF Review: Review Pending									
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-C-T6	20,646,189	-	20,646,189	-	-	-	-	-
CON	OTHER LOCAL	3,356,547	-	3,356,547	-	-	-	-	-
Total Funding		24,002,736	-	24,002,736	-	-	-	-	-

End of Project CC-250208

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-250211 **Revision:** 2025-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001054

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Replace 15 Cut-Away/Vans with 7-year Gas Cut-Aways **Hwy Rte:**
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Contra Costa County : Replace 15 Cut-Away/Vans with New 7-year Gas Cut-Away/Vans
Revision Reason: Update the funding to reprogram \$1.8M in 5307 and \$350K in Local TDA from FY25 to FY26
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-25-CAP-CON	1,756,800	-	-	1,756,800	-	-	-	-
OTHER	TDA3	351,360	-	-	351,360	-	-	-	-
Total Funding		2,108,160	-	-	2,108,160	-	-	-	-

CURRENT

TIP ID: CC-250211 **Revision:** 2025-03 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001054

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Replace 15 Cut-Away/Vans with 7-year Gas Cut-Aways **Hwy Rte:**
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Contra Costa County : Replace 15 Cut-Away/Vans with New 7-year Gas Cut-Away/Vans
Revision Reason: Amend a new project into the TIP with \$1.8M in 5307 and \$351K in Local TDA funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-25-CAP-CON	1,756,800	-	1,756,800	-	-	-	-	-
OTHER	TDA3	351,360	-	351,360	-	-	-	-	-
Total Funding		2,108,160	-	2,108,160	-	-	-	-	-

End of Project CC-250211

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-250215 **Revision:** 2025-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001058

Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority (Tri Delta)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: ECCTA: Battery Electric Charging Upgrade **Hwy Rte:** 4

Proj Description: Eastern Contra Costa Transit Authority (Tri Delta) : ECCTA Maintenance Facility : Replace battery electric charging infrastructure

Revision Reason: Update the funding to reprogram \$540K in 5307 and \$360K in Local funds from FY25 to FY26 and add \$82K in FY26 Local funds

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-ANT	535,628	-	-	535,628	-	-	-	-
CON	OTHER LOCAL	446,000	-	-	446,000	-	-	-	-
Total Funding		981,628	-	-	981,628	-	-	-	-

CURRENT

TIP ID: CC-250215 **Revision:** 2025-03 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001058

Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority (Tri Delta)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: ECCTA: Battery Electric Charging Upgrade **Hwy Rte:** 4

Proj Description: Eastern Contra Costa Transit Authority (Tri Delta) : ECCTA Maintenance Facility : Replace battery electric charging infrastructure

Revision Reason: Amend a new project into the TIP with \$536K in 5307 and \$364K in Local funds

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-ANT	535,628	-	535,628	-	-	-	-	-
CON	OTHER LOCAL	364,372	-	364,372	-	-	-	-	-
Total Funding		900,000	-	900,000	-	-	-	-	-

End of Project CC-250215

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-250226 **Revision:** 2025-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001128

Sponsoring Agency: Contra Costa County **Implementing Agency:** Contra Costa County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Verde K-8 Safe Routes to School **Hwy Rte:**

Proj Description: Contra Costa County : Along Market Ave, between Fred Jackson Way & 7th St, Unincorporated North Richmond, Contra Costa County : The Project will reduce the lane widths along to allow wider sidewalks and provide street trees. Curb extensions will be built at an intersection which leads to a school. These improvements will promote slower speeds and deter large trucks.

Revision Reason: Update the Expanded Description to clarify the non-infrastructure activities

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	ATP-REG-T6-7-FED	362,000	-	-	-	-	362,000	-	-
PSE	LOCAL GAS	163,000	-	-	-	-	163,000	-	-
PE	ATP-REG-T6-7-FED	276,000	-	-	276,000	-	-	-	-
PE	LOCAL GAS	74,000	-	-	74,000	-	-	-	-
ROW	LOCAL GAS	68,000	-	-	-	68,000	-	-	-
CON	ATP-REG-T6-7-FED	3,722,000	-	-	500,000	-	-	3,222,000	-
CON	LOCAL GAS	857,000	-	-	-	-	-	857,000	-
Total Funding		5,522,000	-	-	850,000	68,000	525,000	4,079,000	-

CURRENT

TIP ID: CC-250226 **Revision:** 2025-19 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001128

Sponsoring Agency: Contra Costa County **Implementing Agency:** Contra Costa County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Verde K-8 Safe Routes to School **Hwy Rte:**

Proj Description: Contra Costa County : Along Market Ave, between Fred Jackson Way & 7th St, Unincorporated North Richmond, Contra Costa County : The Project will reduce the lane widths along to allow wider sidewalks and provide street trees. Curb extensions will be built at an intersection which leads to a school. These improvements will promote slower speeds and deter large trucks.

Revision Reason: Amend a new project into the TIP with \$4.4M in ATP and \$1.2M in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	ATP-REG-T6-7-FED	362,000	-	-	-	-	362,000	-	-
PSE	LOCAL GAS	163,000	-	-	-	-	163,000	-	-
PE	ATP-REG-T6-7-FED	276,000	-	-	276,000	-	-	-	-
PE	LOCAL GAS	74,000	-	-	74,000	-	-	-	-
ROW	LOCAL GAS	68,000	-	-	-	68,000	-	-	-
CON	ATP-REG-T6-7-FED	3,722,000	-	-	500,000	-	-	3,222,000	-
CON	LOCAL GAS	857,000	-	-	-	-	-	857,000	-
Total Funding		5,522,000	-	-	850,000	68,000	525,000	4,079,000	-

End of Project CC-250226

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190001 **Revision:** 2025-24 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600006539

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:**Ferry:100% **Purpose:** EXPANSION:100%

Project Name: Golden Gate Ferry: New Vessel **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.

Revision Reason: Update the funding plan to reprogram \$5.1M in FBP, \$5.9M in PFGP, \$4.1M in LCTOP, \$4.1M in State-Revenue, and \$1.3M in Local funds from prior TIP years to MRN230205

Primary RTP ID: 21-T11-094 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	RTP-LRP	6,420,288	-	-	-	-	-	6,420,288	-
Total Funding		6,420,288	-	-	-	-	-	6,420,288	-

CURRENT

TIP ID: MRN190001 **Revision:** 2025-22 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600006539

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** EXPANSION:100%

Project Name: Golden Gate Ferry: New Vessel **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.

Revision Reason: Update the AQ Exemption to Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Primary RTP ID: 21-T11-094 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	FBP-T6	5,067,808	5,067,808	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	466,407	466,407	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	3,606,716	3,606,716	-	-	-	-	-	-
CON	OTHER LOCAL	1,266,953	1,266,953	-	-	-	-	-	-
CON	PFGP	5,900,000	5,900,000	-	-	-	-	-	-
CON	RTP-LRP	6,420,288	-	-	-	-	-	6,420,288	-
CON	STA-REV	4,146,828	4,146,828	-	-	-	-	-	-
Total Funding		26,875,000	20,454,712	-	-	-	-	6,420,288	-

End of Project MRN190001

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN230205	Revision: 2025-24	Version: 7	Status: ACCEPTED	CTIPS ID: 20650000801
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%	Purpose: MAINT_REHAB:100%		
Project Name: GGBHTD Replacement Ferry CARB Compliance		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation				
Revision Reason: Update the funding plan to change the fund source of \$48.9M in RTP-LRP funds to \$5.9M in PFGP, \$4.1M in LCTOP, \$5.1M in FBP, \$22.7M in 5307, \$4.1M in State-Revenue, and \$7M in Local funds in FY26				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-23-CAP-SFO	4,000,000	4,000,000	-	-	-	-	-	-
PE	OTHER LOCAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,604,000	-	-	4,604,000	-	-	-	-
CON	5307-T6-26-CAP-SFO	18,128,800	-	-	18,128,800	-	-	-	-
CON	5337-T6-24-FG-SFO	12,000,000	12,000,000	-	-	-	-	-	-
CON	5337-T6-26-FG-SFO	7,593,600	-	-	7,593,600	-	-	-	-
CON	FBP-T6	5,067,808	-	-	5,067,808	-	-	-	-
CON	LCTOP-GGRF-POP	980,651	514,244	-	466,407	-	-	-	-
CON	LCTOP-GGRF-REV	8,464,572	4,857,856	-	3,606,716	-	-	-	-
CON	OTHER LOCAL	13,137,141	3,000,000	1,225,000	8,912,141	-	-	-	-
CON	PFGP	10,800,000	-	4,900,000	5,900,000	-	-	-	-
CON	RTP-LRP	30,286,600	-	-	-	-	-	30,286,600	-
CON	STA-REV	4,146,828	-	-	4,146,828	-	-	-	-
Total Funding		120,210,000	25,372,100	6,125,000	58,426,300	-	-	30,286,600	-

CURRENT

TIP ID: MRN230205	Revision: 2025-22	Version: 6	Status: ACTIVE	CTIPS ID: 20650000801
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%	Purpose: MAINT_REHAB:100%		
Project Name: GGBHTD Replacement Ferry CARB Compliance		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation				
Revision Reason: Update the AQ Exemption to Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-23-CAP-SFO	4,000,000	4,000,000	-	-	-	-	-	-
PE	OTHER LOCAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	12,000,000	12,000,000	-	-	-	-	-	-
CON	5337-T6-26-FG-SFO	7,593,600	-	-	7,593,600	-	-	-	-
CON	LCTOP-GGRF-POP	514,244	514,244	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	4,857,856	4,857,856	-	-	-	-	-	-
CON	OTHER LOCAL	6,123,400	3,000,000	1,225,000	1,898,400	-	-	-	-
CON	PFGP	4,900,000	-	4,900,000	-	-	-	-	-
CON	RTP-LRP	79,220,900	-	-	-	-	-	79,220,900	-
Total Funding		120,210,000	25,372,100	6,125,000	9,492,000	-	-	79,220,900	-

End of Project MRN230205

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN250201	Revision: 2025-24	Version: 3	Status: ACCEPTED	CTIPS ID: 20650001022
Sponsoring Agency: Marin County Transit District		Implementing Agency: Marin County Transit District		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: Hybrid Battery Refresh				Hwy Rte:
Proj Description: Marin County Transit District : Systemwide : Hybrid battery refresh for 20 vehicles.				
Revision Reason: Update the funding plan to reprogram \$1.2M in 5307 and \$308K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	1,230,520	-	-	1,230,520	-	-	-	-
CON	SALESTAX-MEASURE-MRN	307,630	-	-	307,630	-	-	-	-
Total Funding		1,538,150	-	-	1,538,150	-	-	-	-

CURRENT

TIP ID: MRN250201	Revision: 2025-14	Version: 2	Status: ACTIVE	CTIPS ID: 20650001022
Sponsoring Agency: Marin County Transit District		Implementing Agency: Marin County Transit District		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: Hybrid Battery Refresh				Hwy Rte:
Proj Description: Marin County Transit District : Systemwide : Hybrid battery refresh for 20 vehicles.				
Revision Reason: Update the funding plan to add \$191K in 5307 and \$48K in Local Sales tax funds to FY25				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	1,230,520	-	1,230,520	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	307,630	-	307,630	-	-	-	-	-
Total Funding		1,538,150	-	1,538,150	-	-	-	-	-

End of Project MRN250201

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN250205 **Revision:** 2025-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001026

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Replace 5 buses with 5 - 40ft Hybrids **Hwy Rte:**
Proj Description: Marin County Transit District : Systemwide : Replace 4 vehicles that are beyond their useful life and 1 totaled vehicle.
Revision Reason: Update the funding plan to add \$2.9M in 5339-C and \$716K in Local funds to FY26
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	4,086,388	-	4,086,388	-	-	-	-	-
CON	5339-C-T6	2,863,926	-	-	2,863,926	-	-	-	-
CON	OTHER FEDERAL	296,011	296,011	-	-	-	-	-	-
CON	OTHER LOCAL	715,982	-	-	715,982	-	-	-	-
CON	PROPERTY TAX	1,095,601	-	1,095,601	-	-	-	-	-
Total Funding		9,057,908	296,011	5,181,989	3,579,908	-	-	-	-

CURRENT

TIP ID: MRN250205 **Revision:** 2025-01 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001026

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Replace 5 buses with 5 - 40ft Hybrids **Hwy Rte:**
Proj Description: Marin County Transit District : Systemwide : Replace 4 vehicles that are beyond their useful life and 1 totaled vehicle.
Revision Reason: Amend a new project into the TIP with \$4.1M in 5307, \$1.1M in Local Property tax, and \$296K in Other Federal (FTA Vehicle Disposition) funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	4,086,388	-	4,086,388	-	-	-	-	-
CON	OTHER FEDERAL	296,011	296,011	-	-	-	-	-	-
CON	PROPERTY TAX	1,095,601	-	1,095,601	-	-	-	-	-
Total Funding		5,478,000	296,011	5,181,989	-	-	-	-	-

End of Project MRN250205

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN250206 **Revision:** 2025-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001027

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Replace Paratransit Cutaways **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Replace 17 diesel paratransit cutaways

Revision Reason: Update the funding plan to reprogram \$1.8M in 5307 and \$445K in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-007 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-25-CAP-SFO	1,778,880	-	-	1,778,880	-	-	-	-
OTHER	OTHER LOCAL	444,720	-	-	444,720	-	-	-	-
Total Funding		2,223,600	-	-	2,223,600	-	-	-	-

CURRENT

TIP ID: MRN250206 **Revision:** 2025-01 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001027

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Replace Paratransit Cutaways **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Replace 17 diesel paratransit cutaways

Revision Reason: Amend a new project into the TIP with \$1.8M in 5307 and \$445K in Local funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-25-CAP-SFO	1,778,880	-	1,778,880	-	-	-	-	-
OTHER	OTHER LOCAL	444,720	-	444,720	-	-	-	-	-
Total Funding		2,223,600	-	2,223,600	-	-	-	-	-

End of Project MRN250206

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN250209	Revision: 2025-24	Version: 3	Status: ACCEPTED	CTIPS ID: 20650001030
Sponsoring Agency: Marin County Transit District		Implementing Agency: Marin County Transit District		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: Replace 4 Diesel XHF Vehicles with 30 ft. Buses				Hwy Rte:
Proj Description: Marin County Transit District : Systemwide : Replace buses that have reached the end of their useful life.				
Revision Reason: Update the funding plan to reprogram \$2.2M in 5307 and \$540K in State SB1-RRAA funds from FY25 to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	2,161,920	-	-	2,161,920	-	-	-	-
CON	SB1-RRAA-SGR	540,480	-	-	540,480	-	-	-	-
Total Funding		2,702,400	-	-	2,702,400	-	-	-	-

CURRENT

TIP ID: MRN250209	Revision: 2025-08	Version: 2	Status: ACTIVE	CTIPS ID: 20650001030
Sponsoring Agency: Marin County Transit District		Implementing Agency: Marin County Transit District		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: Replace 4 Diesel XHF Vehicles with 30 ft. Buses				Hwy Rte:
Proj Description: Marin County Transit District : Systemwide : Replace buses that have reached the end of their useful life.				
Revision Reason: Update the funding plan to remove \$1.1M in FY25 5307, \$262K in Local Sales tax, and \$7K in Local Sales tax funds, and update the project name to align with the scope to replace existing diesel buses with new diesel buses				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SFO	2,161,920	-	2,161,920	-	-	-	-	-
CON	SB1-RRAA-SGR	540,480	-	540,480	-	-	-	-	-
Total Funding		2,702,400	-	2,702,400	-	-	-	-	-

End of Project MRN250209

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090005	Revision: 2025-24	Version: 18	Status: ACCEPTED	CTIPS ID: 20600004798
Sponsoring Agency: Napa Valley Transportation Authority		Implementing Agency: Napa Valley Transportation Authority		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: NVTA: Replace Rolling Stock				Hwy Rte:
Proj Description: Napa Valley Transportation Authority : Fleetwide : Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.				
Revision Reason: Update the funding plan to add \$6.8M in 5339-C and \$1.2M in Local funds to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-NAP	27,788	27,788	-	-	-	-	-	-
CON	5309-T3-BUS	1,936,000	1,936,000	-	-	-	-	-	-
CON	5309-T4-11-BUS	2,376,000	2,376,000	-	-	-	-	-	-
CON	5339-C-T6	6,823,699	-	-	6,823,699	-	-	-	-
CON	5339-T5-FED-DISC	9,548,106	9,548,106	-	-	-	-	-	-
CON	5339-T6-22-NAP	1,447	1,447	-	-	-	-	-	-
CON	5339-T6-23-NAP	195,811	195,811	-	-	-	-	-	-
CON	5339-T6-24-NAP	227,458	-	227,458	-	-	-	-	-
CON	5339-T6-FED-DISC	6,341,892	6,341,892	-	-	-	-	-	-
CON	BT-RM2-CAP	1,985,000	1,985,000	-	-	-	-	-	-
CON	OTHER LOCAL	246,745	246,745	-	-	-	-	-	-
CON	TDA4	8,138,701	8,081,836	56,865	-	-	-	-	-
CON	TDA4/8	7,296,929	6,054,571	-	1,242,358	-	-	-	-
Total Funding		45,145,576	36,795,196	284,323	8,066,057	-	-	-	-

CURRENT

TIP ID: NAP090005	Revision: 2025-03	Version: 17	Status: ACTIVE	CTIPS ID: 20600004798
Sponsoring Agency: Napa Valley Transportation Authority		Implementing Agency: Napa Valley Transportation Authority		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: NVTA: Replace Rolling Stock				Hwy Rte:
Proj Description: Napa Valley Transportation Authority : Fleetwide : Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.				
Revision Reason: Update the funding plan to add \$202K in 5339 and \$51K in Local TDA funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-NAP	27,788	27,788	-	-	-	-	-	-
CON	5309-T3-BUS	1,936,000	1,936,000	-	-	-	-	-	-
CON	5309-T4-11-BUS	2,376,000	2,376,000	-	-	-	-	-	-
CON	5339-T5-FED-DISC	9,548,106	9,548,106	-	-	-	-	-	-
CON	5339-T6-22-NAP	1,447	1,447	-	-	-	-	-	-
CON	5339-T6-23-NAP	195,811	195,811	-	-	-	-	-	-
CON	5339-T6-24-NAP	227,458	-	227,458	-	-	-	-	-
CON	5339-T6-FED-DISC	6,341,892	6,341,892	-	-	-	-	-	-
CON	BT-RM2-CAP	1,985,000	1,985,000	-	-	-	-	-	-
CON	OTHER LOCAL	246,745	246,745	-	-	-	-	-	-
CON	TDA4	8,138,701	8,081,836	56,865	-	-	-	-	-
CON	TDA4/8	6,054,571	6,054,571	-	-	-	-	-	-
Total Funding		37,079,519	36,795,196	284,323	-	-	-	-	-

End of Project NAP090005

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: REG210001 **Revision:** 2025-24 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006852

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:**Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - MTC **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$10.2M in STP funds with toll credits in FY26

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	RIP-T5-20-ST-ALA	172,000	-	172,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-CC	112,000	-	112,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-MRN	32,000	-	32,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	20,000	-	20,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	201,000	-	201,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	88,000	-	88,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SM	91,000	-	91,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	53,000	-	53,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	63,000	-	63,000	-	-	-	-	-
OTHER	RIP-T6-24-ST-ALA	724,000	-	-	176,000	179,000	183,000	186,000	-
OTHER	RIP-T6-24-ST-CC	470,000	-	-	114,000	116,000	119,000	121,000	-
OTHER	RIP-T6-24-ST-MRN	133,000	-	-	32,000	33,000	34,000	34,000	-
OTHER	RIP-T6-24-ST-NAP	82,000	-	-	20,000	20,000	21,000	21,000	-
OTHER	RIP-T6-24-ST-SCL	845,000	-	-	205,000	209,000	213,000	218,000	-
OTHER	RIP-T6-24-ST-SF	368,000	-	-	89,000	91,000	93,000	95,000	-
OTHER	RIP-T6-24-ST-SM	380,000	-	-	92,000	94,000	96,000	98,000	-
OTHER	RIP-T6-24-ST-SOL	222,000	-	-	54,000	55,000	56,000	57,000	-
OTHER	RIP-T6-24-ST-SON	267,000	-	-	65,000	66,000	67,000	69,000	-
OTHER	STP-T5-OBAG2-REG-PL	10,161,000	-	-	10,161,000	-	-	-	1,165,466
OTHER	STP-T6-OBAG3-REG-PL	62,189,000	49,500,000	-	12,689,000	-	-	-	7,133,078
Total Funding		76,673,000	49,500,000	832,000	23,697,000	863,000	882,000	899,000	8,298,544

Report of TIP Revision 2025-24

(By Phase & Fund Source)

CURRENT

TIP ID: REG210001	Revision: 2025-22	Version: 5	Status: ACTIVE	CTIPS ID: 20600006852
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Local Road	Mode: Planning:100%			Purpose: SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - MTC				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to add \$12.7M in FY26 STP with toll credits				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	RIP-T5-20-ST-ALA	172,000	-	172,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-CC	112,000	-	112,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-MRN	32,000	-	32,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	20,000	-	20,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	201,000	-	201,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	88,000	-	88,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SM	91,000	-	91,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	53,000	-	53,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	63,000	-	63,000	-	-	-	-	-
OTHER	RIP-T6-24-ST-ALA	724,000	-	-	176,000	179,000	183,000	186,000	-
OTHER	RIP-T6-24-ST-CC	470,000	-	-	114,000	116,000	119,000	121,000	-
OTHER	RIP-T6-24-ST-MRN	133,000	-	-	32,000	33,000	34,000	34,000	-
OTHER	RIP-T6-24-ST-NAP	82,000	-	-	20,000	20,000	21,000	21,000	-
OTHER	RIP-T6-24-ST-SCL	845,000	-	-	205,000	209,000	213,000	218,000	-
OTHER	RIP-T6-24-ST-SF	368,000	-	-	89,000	91,000	93,000	95,000	-
OTHER	RIP-T6-24-ST-SM	380,000	-	-	92,000	94,000	96,000	98,000	-
OTHER	RIP-T6-24-ST-SOL	222,000	-	-	54,000	55,000	56,000	57,000	-
OTHER	RIP-T6-24-ST-SON	267,000	-	-	65,000	66,000	67,000	69,000	-
OTHER	STP-T6-OBAG3-REG-PL	62,189,000	49,500,000	-	12,689,000	-	-	-	7,133,078
Total Funding		66,512,000	49,500,000	832,000	13,536,000	863,000	882,000	899,000	7,133,078

End of Project REG210001

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001	Revision: 2025-24	Version: 50	Status: ACCEPTED	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard and Small Bus Replacement		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to add \$12.4M in 5339(c), \$3.6M in 5339, and \$4M in Local funds to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-24-CAP-SJO	218,285	-	-	218,285	-	-	-	-
PE	5339(B)-T6	15,588,800	-	15,588,800	-	-	-	-	-
PE	5339-C-T6	12,422,764	-	-	12,422,764	-	-	-	-
PE	5339-T6-25-GMH	238,796	-	-	238,796	-	-	-	-
PE	5339-T6-25-SJO	3,427,018	-	-	3,427,018	-	-	-	-
PE	OTHER LOCAL	5,485,288	-	1,408,572	4,076,716	-	-	-	-
PE	SALESTAX-MEASURE-SCL	831	-	831	-	-	-	-	-
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	1,872,167	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,257,492	22,257,492	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,512,960	-	-	13,512,960	-	-	-	-
CON	5307-T6-25-CAP-GMH	3,421,885	-	-	3,421,885	-	-	-	-
CON	5307-T6-25-CAP-SJO	8,112,882	-	-	8,112,882	-	-	-	-
CON	5307-T6-26-CAP-GMH	3,414,561	-	-	3,414,561	-	-	-	-
CON	5307-T6-26-CAP-SJO	17,435,509	-	-	17,435,509	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-

Report of TIP Revision 2025-24 (By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	176,546	174,232	2,314	-	-	-	-	-
CON	5339-T6-22-SJO	3,085,616	3,085,616	-	-	-	-	-	-
CON	5339-T6-23-GMH	181,891	-	181,891	-	-	-	-	-
CON	5339-T6-23-SJO	3,182,101	-	3,182,101	-	-	-	-	-
CON	5339-T6-24-GMH	169,756	-	-	169,756	-	-	-	-
CON	5339-T6-24-SJO	3,266,543	-	-	3,266,543	-	-	-	-
CON	5339-T6-25-SJO	147,600	-	-	147,600	-	-	-	-
CON	5339-T6-26-GMH	244,766	-	-	244,766	-	-	-	-
CON	5339-T6-26-SJO	3,512,693	-	-	3,512,693	-	-	-	-
CON	GENERAL FUND	30,888,522	29,183,904	1,704,618	-	-	-	-	-
CON	OTHER LOCAL	146,409,322	131,474,777	1,624,756	13,309,789	-	-	-	-
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		523,496,167	412,869,761	23,693,883	86,932,523	-	-	-	-

Report of TIP Revision 2025-24

(By Phase & Fund Source)

CURRENT

TIP ID: SCL050001	Revision: 2025-21	Version: 49	Status: ACTIVE	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard and Small Bus Replacement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to add \$28.8M in 5307, \$3.9M in 5339, and \$8.2M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5339(B)-T6	15,588,800	-	15,588,800	-	-	-	-	-
PE	OTHER LOCAL	3,897,200	-	3,897,200	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	831	-	831	-	-	-	-	-
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	1,872,167	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,257,492	22,257,492	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,800,534	-	13,512,960	287,574	-	-	-	-
CON	5307-T6-25-CAP-GMH	5,914,705	-	2,492,820	3,421,885	-	-	-	-
CON	5307-T6-25-CAP-SJO	5,620,162	-	1,401,675	4,218,487	-	-	-	-
CON	5307-T6-26-CAP-GMH	3,414,561	-	-	3,414,561	-	-	-	-
CON	5307-T6-26-CAP-SJO	17,435,509	-	-	17,435,509	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	176,546	174,232	2,314	-	-	-	-	-
CON	5339-T6-22-SJO	3,086,625	3,085,616	1,009	-	-	-	-	-

Report of TIP Revision 2025-24
(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-T6-23-GMH	181,891	-	181,891	-	-	-	-	-
CON	5339-T6-23-SJO	3,182,101	-	3,182,101	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	-	187,937	-	-	-	-	-
CON	5339-T6-24-SJO	3,266,543	-	3,266,543	-	-	-	-	-
CON	5339-T6-25-SJO	147,600	-	-	147,600	-	-	-	-
CON	5339-T6-26-GMH	244,766	-	-	244,766	-	-	-	-
CON	5339-T6-26-SJO	3,512,693	-	-	3,512,693	-	-	-	-
CON	GENERAL FUND	30,888,522	29,183,904	1,704,618	-	-	-	-	-
CON	OTHER LOCAL	143,997,410	131,474,777	4,351,864	8,170,769	-	-	-	-
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-IB-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		503,496,168	412,869,761	49,772,563	40,853,844	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150008	Revision: 2025-24	Version: 14	Status: ACCEPTED	CTIPS ID: 20600005892
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: SYSTMGMT:100%		
Project Name: VTA Track Intrusion Abatement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various locations along trackway : Installation of fencing, barriers, signage, flashing signs, and pavement markings.				
Revision Reason: Update the funding plan to reprogram \$1.7M in 5337 and \$414K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-20-CAP-SJO	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2,227,200	2,227,200	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	407,000	-	-	407,000	-	-	-	-
CON	5337-T6-25-FG-SJO	1,654,000	-	-	1,654,000	-	-	-	-
CON	GENERAL FUND	2,072,050	1,556,800	-	515,250	-	-	-	-
CON	OTHER LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
Total Funding		16,360,250	13,784,000	-	2,576,250	-	-	-	-

CURRENT

TIP ID: SCL150008	Revision: 2025-23	Version: 13	Status: ACTIVE	CTIPS ID: 20600005892
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: SYSTMGMT:100%		
Project Name: VTA Track Intrusion Abatement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various locations along trackway : Installation of fencing, barriers, signage, flashing signs, and pavement markings.				
Revision Reason: Update the funding plan to reprogram \$407K in 5337 and \$102K in Local funds from FY23 to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-20-CAP-SJO	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2,227,200	2,227,200	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	407,000	-	-	407,000	-	-	-	-
CON	5337-T6-25-FG-SJO	1,654,000	-	1,654,000	-	-	-	-	-
CON	GENERAL FUND	2,072,050	1,556,800	413,500	101,750	-	-	-	-
CON	OTHER LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
Total Funding		16,360,250	13,784,000	2,067,500	508,750	-	-	-	-

End of Project SCL150008

Report of TIP Revision 2025-24 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL210033 **Revision:** 2025-24 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006876

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA North Yard Tire Awning **Hwy Rte:**

Proj Description: Mountain View : At VTA North Yard : Build a steel frame awning with a metal roof and install lighting under the awning.

Revision Reason: Update the funding plan to reprogram \$320K in 5337 and \$80K in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-23-FG-SJO	320,000	-	-	320,000	-	-	-	-
CON	GENERAL FUND	80,000	-	-	80,000	-	-	-	-
Total Funding		400,000	-	-	400,000	-	-	-	-

CURRENT

TIP ID: SCL210033 **Revision:** 2025-01 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006876

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA North Yard Tire Awning **Hwy Rte:**

Proj Description: Mountain View : At VTA North Yard : Build a steel frame awning with a metal roof and install lighting under the awning.

Revision Reason: Amend a project back in into 2025 TIP and reprogram \$320K in 5337 and \$8K in Local General funds from FY23 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-23-FG-SJO	320,000	-	320,000	-	-	-	-	-
CON	GENERAL FUND	80,000	-	80,000	-	-	-	-	-
Total Funding		400,000	-	400,000	-	-	-	-	-

End of Project SCL210033

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230230 **Revision:** 2025-24 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650000974

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bike/Ped:75% | Rail:25% **Purpose:** SYSTMGMT:100%

Project Name: Safety Enhancements at Grade Crossings **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Countywide : Install pedestrian gates at several crossings along the light rail corridors, including automatic pedestrian gates, swing gates and railings, minor civil improvements, and related signal modifications as necessary.

Revision Reason: Update the funding plan to reprogram \$7.1M in 5307, \$4.9M in 5337, and \$3M in Local funds from FY25 to FY26

Primary RTP ID: 21-T10-086 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-SJO	2,691,595	-	-	2,691,595	-	-	-	-
CON	5307-T6-24-CAP-SJO	4,372,754	-	-	4,372,754	-	-	-	-
CON	5337-T6-25-FG-SJO	4,904,000	-	-	4,904,000	-	-	-	-
CON	GENERAL FUND	2,992,087	-	-	2,992,087	-	-	-	-
Total Funding		14,960,436	-	-	14,960,436	-	-	-	-

CURRENT

TIP ID: SCL230230 **Revision:** 2025-12 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000974

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bike/Ped:75% | **Purpose:** SYSTMGMT:100%

Project Name: Safety Enhancements at Grade Crossings **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Countywide : Install pedestrian gates at several crossings along the light rail corridors, including automatic pedestrian gates, swing gates and railings, minor civil improvements, and related signal modifications as necessary.

Revision Reason: Update the funding plan to reprogram \$7.1M in 5307 and \$1.8M in Local General funds from FY24 to FY25

Primary RTP ID: 21-T10-086 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-23-CAP-SJO	2,691,595	-	2,691,595	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	4,372,754	-	4,372,754	-	-	-	-	-
CON	5337-T6-25-FG-SJO	4,904,000	-	4,904,000	-	-	-	-	-
CON	GENERAL FUND	2,992,087	-	2,992,087	-	-	-	-	-
Total Funding		14,960,436	-	14,960,436	-	-	-	-	-

End of Project SCL230230

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230236 **Revision:** 2025-24 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000980

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: City of Sunnyvale Stevens Creek Trail Extension **Hwy Rte:**

Proj Description: Sunnyvale : Adjacent to Stevens Creek Trail between Remington Drive and Fremont Avenue : Construct approximately 0.75miles of Class I (bike/ped trail) facility

Revision Reason: Update the funding plan to reprogram \$3M in CPFCDs funds from CON to PE Phase. Reprogrammed \$500K in Local funds from FY24 to FY26 and \$10.3M in Local funds from FY26 to FY28

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-HI	3,000,000	-	-	3,000,000	-	-	-	-
PE	GENERAL FUND	500,000	-	-	500,000	-	-	-	-
CON	OTHER LOCAL	10,300,000	-	-	-	-	10,300,000	-	-
Total Funding		13,800,000	-	-	3,500,000	-	10,300,000	-	-

CURRENT

TIP ID: SCL230236 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000980

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: City of Sunnyvale Stevens Creek Trail Extension **Hwy Rte:**

Proj Description: Sunnyvale : Adjacent to Stevens Creek Trail between Remington Drive and Fremont Avenue : Construct approximately 0.75miles of Class I (bike/ped trail) facility

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	GENERAL FUND	500,000	500,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	3,000,000	-	-	3,000,000	-	-	-	-
CON	OTHER LOCAL	10,300,000	-	-	10,300,000	-	-	-	-
Total Funding		13,800,000	500,000	-	13,300,000	-	-	-	-

End of Project SCL230236

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250210	Revision: 2025-24	Version: 2	Status: ACCEPTED	CTIPS ID: 20650001039
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: Guadalupe Train Wash Replacement	Proj Description: Santa Clara Valley Transportation Authority (VTA) : Guadalupe Light Rail Division: Remove and replace vehicle wash system (Train Wash) that has reached the end of its useful life. : Remove and replace vehicle train wash system and make site improvements for installation of a new roof structure to prevent the mixing of wash water discharges with rainwater.			
Revision Reason: Update the funding plan to reprogram \$3.4M in 5337 and \$844K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T01-007	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-23-FG-SJO	1,263,353	-	-	1,263,353	-	-	-	-
CON	5337-T6-24-FG-SJO	2,112,647	-	-	2,112,647	-	-	-	-
CON	GENERAL FUND	844,000	-	-	844,000	-	-	-	-
Total Funding		4,220,000	-	-	4,220,000	-	-	-	-

CURRENT

TIP ID: SCL250210	Revision: 2025-01	Version: 1	Status: ACTIVE	CTIPS ID: 20650001039
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: Guadalupe Train Wash Replacement	Proj Description: Santa Clara Valley Transportation Authority (VTA) : Guadalupe Light Rail Division: Remove and replace vehicle wash system (Train Wash) that has reached the end of its useful life. : Remove and replace vehicle train wash system and make site improvements for installation of a new roof structure to prevent the mixing of wash water discharges with rainwater.			
Revision Reason: Amend a new project into the TIP with \$3.4M in 5337 and \$844K in Local General funds				
Primary RTP ID: 21-T01-007	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-23-FG-SJO	1,263,353	-	1,263,353	-	-	-	-	-
CON	5337-T6-24-FG-SJO	2,112,647	-	2,112,647	-	-	-	-	-
CON	GENERAL FUND	844,000	-	844,000	-	-	-	-	-
Total Funding		4,220,000	-	4,220,000	-	-	-	-	-

End of Project SCL250210

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250213	Revision: 2025-24	Version: 2	Status: ACCEPTED	CTIPS ID: 20650001062
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:40% Other:30% Rail:30%		Purpose: OTHER:100%	
Project Name: Mobility Management and Assistance Program	Hwy Rte:			
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Expand VTA's Mobility Management and Assistance Program (MMAP) to improve transportation access for equity priority communities in Santa Clara County. In addition, MMAP will offer travel training and create outreach materials to enhance user independence, accessibility, and community awareness.				
Revision Reason: Update the funding plan to reprogram \$2.2M in 5307 and \$542K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T07-053	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-25-CAP-SJO	2,168,000	-	-	2,168,000	-	-	-	-
OTHER	SALESTAX-MEASURE-SCL	542,000	-	-	542,000	-	-	-	-
Total Funding		2,710,000	-	-	2,710,000	-	-	-	-

CURRENT

TIP ID: SCL250213	Revision: 2025-05	Version: 1	Status: ACTIVE	CTIPS ID: 20650001062
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:40% Other:		Purpose: OTHER:100%	
Project Name: Mobility Management and Assistance Program	Hwy Rte:			
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Expand VTA's Mobility Management and Assistance Program (MMAP) to improve transportation access for equity priority communities in Santa Clara County. In addition, MMAP will offer travel training and create outreach materials to enhance user independence, accessibility, and community awareness.				
Revision Reason: Amend a new project into the TIP with \$2.2M in 5307 and \$542K in Local Sales tax funds				
Primary RTP ID: 21-T07-053	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-25-CAP-SJO	2,168,000	-	2,168,000	-	-	-	-	-
OTHER	SALESTAX-MEASURE-SCL	542,000	-	542,000	-	-	-	-	-
Total Funding		2,710,000	-	2,710,000	-	-	-	-	-

End of Project SCL250213

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250214	Revision: 2025-24	Version: 3	Status: ACCEPTED	CTIPS ID: 20650001063
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Transit	Mode: Rail:100%	Purpose: ENHANCEMENT:100%		
Project Name: Trackway Anti-trespass Paneling Project FY25				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Install anti-trespass panels along critical sections of trackway to prevent unauthorized access and mitigate accidents.				
Revision Reason: Update the funding plan to reprogram \$280K in 5307 and \$70K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-25-CAP-SJO	112,000	-	-	112,000	-	-	-	-
PE	SALESTAX-MEASURE-SCL	28,000	-	-	28,000	-	-	-	-
CON	5307-T6-25-CAP-SJO	168,000	-	-	168,000	-	-	-	-
CON	5307-T6-26-CAP-SJO	895,000	-	-	895,000	-	-	-	-
CON	SALESTAX-MEASURE-SCL	265,750	-	-	265,750	-	-	-	-
Total Funding		1,468,750	-	-	1,468,750	-	-	-	-

CURRENT

TIP ID: SCL250214	Revision: 2025-21	Version: 2	Status: ACTIVE	CTIPS ID: 20650001063
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Transit	Mode: Rail:100%	Purpose: ENHANCEMENT:100%		
Project Name: Trackway Anti-trespass Paneling Project FY25				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Install anti-trespass panels along critical sections of trackway to prevent unauthorized access and mitigate accidents.				
Revision Reason: Update the funding plan to add \$895K in 5307 and \$224K in Local Sales tax				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-25-CAP-SJO	112,000	-	112,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	28,000	-	28,000	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	168,000	-	168,000	-	-	-	-	-
CON	5307-T6-26-CAP-SJO	895,000	-	-	895,000	-	-	-	-
CON	SALESTAX-MEASURE-SCL	265,750	-	42,000	223,750	-	-	-	-
Total Funding		1,468,750	-	350,000	1,118,750	-	-	-	-

End of Project SCL250214

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250215	Revision: 2025-24	Version: 2	Status: ACCEPTED	CTIPS ID: 20650001064
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Transit	Mode: Bus:100%	Purpose: ENHANCEMENT:50% MAINT_REHAB:50% Hwy Rte:		
Project Name: Obsolete Bus Shelters Cycle 1				
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Replace 35 obsolete bus shelters (20-years old or greater) and improve site conditions.				
Revision Reason: Update the funding plan to reprogram \$3.5M in 5307 and \$875K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T03-009	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-25-CAP-SJO	1,400,000	-	-	1,400,000	-	-	-	-
PE	SALESTAX-MEASURE-SCL	350,000	-	-	350,000	-	-	-	-
CON	5307-T6-25-CAP-SJO	2,100,000	-	-	2,100,000	-	-	-	-
CON	SALESTAX-MEASURE-SCL	525,000	-	-	525,000	-	-	-	-
Total Funding		4,375,000	-	-	4,375,000	-	-	-	-

CURRENT

TIP ID: SCL250215	Revision: 2025-05	Version: 1	Status: ACTIVE	CTIPS ID: 20650001064
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Transit	Mode: Bus:100%	Purpose: ENHANCEMENT:50% MAINT_REHAB:50% Hwy Rte:		
Project Name: Obsolete Bus Shelters Cycle 1				
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Replace 35 obsolete bus shelters (20-years old or greater) and improve site conditions.				
Revision Reason: Amend a new project into the TIP with \$3.5M in 5307 and \$875K in Local Sales tax funds				
Primary RTP ID: 21-T03-009	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-25-CAP-SJO	1,400,000	-	1,400,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	350,000	-	350,000	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	2,100,000	-	2,100,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	525,000	-	525,000	-	-	-	-	-
Total Funding		4,375,000	-	4,375,000	-	-	-	-	-

End of Project SCL250215

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250216 **Revision:** 2025-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001065

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:50% | ENHANCEMENT:50%
Project Name: Better Bus Stops Cycle 3 **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Improve 30 of VTA's highest ridership stops following the guidelines of VTA's Transit Passenger Environment Plan. New shelters will support VTA's sustainability plan to use more energy-efficient LED lighting.

Revision Reason: Update the funding plan to reprogram \$3M in 5307 and \$750K in Local funds from FY25 to FY26

Primary RTP ID: 21-T03-009 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-25-CAP-SJO	1,200,000	-	-	1,200,000	-	-	-	-
PE	SALESTAX-MEASURE-SCL	300,000	-	-	300,000	-	-	-	-
CON	5307-T6-25-CAP-SJO	1,800,000	-	-	1,800,000	-	-	-	-
CON	SALESTAX-MEASURE-SCL	450,000	-	-	450,000	-	-	-	-
Total Funding		3,750,000	-	-	3,750,000	-	-	-	-

CURRENT

TIP ID: SCL250216 **Revision:** 2025-05 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001065

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:50% | ENHANCEMENT:50%
Project Name: Better Bus Stops Cycle 3 **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Improve 30 of VTA's highest ridership stops following the guidelines of VTA's Transit Passenger Environment Plan. New shelters will support VTA's sustainability plan to use more energy-efficient LED lighting.

Revision Reason: Amend a new project into the TIP with \$3M in 5307 and \$750K in Local Sales tax funds

Primary RTP ID: 21-T03-009 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-25-CAP-SJO	1,200,000	-	1,200,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	300,000	-	300,000	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	1,800,000	-	1,800,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	450,000	-	450,000	-	-	-	-	-
Total Funding		3,750,000	-	3,750,000	-	-	-	-	-

End of Project SCL250216

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250217	Revision: 2025-24	Version: 2	Status: ACCEPTED	CTIPS ID: 20650001066
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:50% Rail:50%	Purpose: OTHER:100%		
Project Name: Counterterrorism Planning, Training, and Exercise		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Develop, implement, and sustain a Counterterrorism Planning, Training, and Exercise Program (CPTEP) program for VTA and regional partners for multiple 2026 National Security Special Events (NSSEs).				
Revision Reason: Update the funding plan to reprogram \$2.4M in 5307 and \$603K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-25-CAP-SJO	2,412,000	-	-	2,412,000	-	-	-	-
OTHER	SALESTAX-MEASURE-SCL	603,000	-	-	603,000	-	-	-	-
Total Funding		3,015,000	-	-	3,015,000	-	-	-	-

CURRENT

TIP ID: SCL250217	Revision: 2025-05	Version: 1	Status: ACTIVE	CTIPS ID: 20650001066
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:50% Rail:	Purpose: OTHER:100%		
Project Name: Counterterrorism Planning, Training, and Exercise		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Develop, implement, and sustain a Counterterrorism Planning, Training, and Exercise Program (CPTEP) program for VTA and regional partners for multiple 2026 National Security Special Events (NSSEs).				
Revision Reason: Amend a new project into the TIP with \$2.4M in 5307 and \$603K in Local Sales tax funds				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-25-CAP-SJO	2,412,000	-	2,412,000	-	-	-	-	-
OTHER	SALESTAX-MEASURE-SCL	603,000	-	603,000	-	-	-	-	-
Total Funding		3,015,000	-	3,015,000	-	-	-	-	-

End of Project SCL250217

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250218 **Revision:** 2025-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001067

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Replace two (2) hi-rail and crew trucks for LRT **Hwy Rte:**

Proj Description: San Jose,Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : This project will purchase 2 crew trucks with hi-rail gear

Revision Reason: Update the funding plan to reprogram \$340K in 5307 and \$85K in Local funds from FY25 to FY26

Primary RTP ID: 21-T06-025 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SJO	340,000	-	-	340,000	-	-	-	-
CON	SALESTAX-MEASURE-SCL	85,000	-	-	85,000	-	-	-	-
Total Funding		425,000	-	-	425,000	-	-	-	-

CURRENT

TIP ID: SCL250218 **Revision:** 2025-05 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001067

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Replace two (2) hi-rail and crew trucks for LRT **Hwy Rte:**

Proj Description: San Jose,Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : This project will purchase 2 crew trucks with hi-rail gear

Revision Reason: Amend a new project into the TIP with \$340K in 5307 and \$85K in Local Sales tax funds

Primary RTP ID: 21-T06-025 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-SJO	340,000	-	340,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	85,000	-	85,000	-	-	-	-	-
Total Funding		425,000	-	425,000	-	-	-	-	-

End of Project SCL250218

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250219	Revision: 2025-24	Version: 2	Status: ACCEPTED	CTIPS ID: 20650001068
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: ENHANCEMENT:100%		
Project Name: Upgrade Obsolete Ticket Vending Machine Parts			Hwy Rte:	
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Upgrade VTA's 159 Ventek light rail ticket vending machines (TVMs) by replacing obsolete parts (bill acceptor, bill vault, printer, and screen) that are difficult to maintain leading to downtime and lost revenue.				
Revision Reason: Update the funding plan to reprogram \$2.3M in 5337 and \$577K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T03-009	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-25-FG-SJO	2,309,101	-	-	2,309,101	-	-	-	-
CON	GENERAL FUND	577,275	-	-	577,275	-	-	-	-
Total Funding		2,886,376	-	-	2,886,376	-	-	-	-

CURRENT

TIP ID: SCL250219	Revision: 2025-05	Version: 1	Status: ACTIVE	CTIPS ID: 20650001068
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: ENHANCEMENT:100%		
Project Name: Upgrade Obsolete Ticket Vending Machine Parts			Hwy Rte:	
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Upgrade VTA's 159 Ventek light rail ticket vending machines (TVMs) by replacing obsolete parts (bill acceptor, bill vault, printer, and screen) that are difficult to maintain leading to downtime and lost revenue.				
Revision Reason: Amend a new project into the TIP with \$2.3M in 5337 and \$577K in Local General funds				
Primary RTP ID: 21-T03-009	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-25-FG-SJO	2,309,101	-	2,309,101	-	-	-	-	-
CON	GENERAL FUND	577,275	-	577,275	-	-	-	-	-
Total Funding		2,886,376	-	2,886,376	-	-	-	-	-

End of Project SCL250219

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250220 **Revision:** 2025-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001069

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** ENHANCEMENT:100%

Project Name: Non-Vasona Pedestrian Gates **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Install automatic pedestrian back gates, swing gates, railing at several VTA light Rail crossings.

Revision Reason: Update the funding plan to reprogram \$4.4M in 5337 and \$1.1M Local funds from FY25 to FY26

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5337-T6-25-FG-SJO	217,600	-	-	217,600	-	-	-	-
PE	SALESTAX-MEASURE-SCL	54,400	-	-	54,400	-	-	-	-
CON	5337-T6-25-FG-SJO	4,134,400	-	-	4,134,400	-	-	-	-
CON	SALESTAX-MEASURE-SCL	1,033,600	-	-	1,033,600	-	-	-	-
Total Funding		5,440,000	-	-	5,440,000	-	-	-	-

CURRENT

TIP ID: SCL250220 **Revision:** 2025-05 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001069

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** ENHANCEMENT:100%

Project Name: Non-Vasona Pedestrian Gates **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Install automatic pedestrian back gates, swing gates, railing at several VTA light Rail crossings.

Revision Reason: Amend a new project into the TIP with \$4.4M in 5337 and \$1.1M in Local Sales tax funds

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5337-T6-25-FG-SJO	217,600	-	217,600	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	54,400	-	54,400	-	-	-	-	-
CON	5337-T6-25-FG-SJO	4,134,400	-	4,134,400	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	1,033,600	-	1,033,600	-	-	-	-	-
Total Funding		5,440,000	-	5,440,000	-	-	-	-	-

End of Project SCL250220

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250221	Revision: 2025-24	Version: 2	Status: ACCEPTED	CTIPS ID: 20650001070
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:50% Rail:50%			Purpose: MAINT_REHAB:100%
Project Name: CCTV Replacement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Replace damaged cameras at key locations with high-definition CCTV cameras resulting in enhanced security, surveillance, and incident response capabilities. It will ensure compliance with security standards and regulations, particularly in preparation for the 2026 NSSE (Super Bowl and FIFA).				
Revision Reason: Update the funding plan to reprogram \$770K in 5307 and \$203K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-25-CAP-SFO	115,500	-	-	115,500	-	-	-	-
PE	5307-T6-25-CAP-SJO	231,000	-	-	231,000	-	-	-	-
PE	SALESTAX-MEASURE-SCL	86,625	-	-	86,625	-	-	-	-
ROW	5307-T6-25-CAP-SJO	38,500	-	-	38,500	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	9,625	-	-	9,625	-	-	-	-
CON	5307-T6-25-CAP-SJO	385,000	-	-	385,000	-	-	-	-
CON	SALESTAX-MEASURE-SCL	96,250	-	-	96,250	-	-	-	-
Total Funding		962,500	-	-	962,500	-	-	-	-

CURRENT

TIP ID: SCL250221	Revision: 2025-05	Version: 1	Status: ACTIVE	CTIPS ID: 20650001070
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:50% Rail:			Purpose: MAINT_REHAB:100%
Project Name: CCTV Replacement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Replace damaged cameras at key locations with high-definition CCTV cameras resulting in enhanced security, surveillance, and incident response capabilities. It will ensure compliance with security standards and regulations, particularly in preparation for the 2026 NSSE (Super Bowl and FIFA).				
Revision Reason: Amend a new project into the TIP with \$770K in 5307 and \$203K in Local Sales tax				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-25-CAP-SFO	115,500	-	115,500	-	-	-	-	-
PE	5307-T6-25-CAP-SJO	231,000	-	231,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	86,625	-	86,625	-	-	-	-	-
ROW	5307-T6-25-CAP-SJO	38,500	-	38,500	-	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	9,625	-	9,625	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	385,000	-	385,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	96,250	-	96,250	-	-	-	-	-
Total Funding		962,500	-	962,500	-	-	-	-	-

End of Project SCL250221

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250222	Revision: 2025-24	Version: 3	Status: ACCEPTED	CTIPS ID: 20650001071
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)			Implementing Agency: Santa Clara Valley Transportation Authority (VTA)	
Trans. System: Transit	Mode: Rail:100%			Purpose: SYSTMGMT:100%
Project Name: Advanced Warning System Project FY25				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Procure enough Protrans safety devices to deploy an advanced warning system for all work zones to comply with CPUC General Order 175A and have a secondary level of protection for Roadway Workers.				
Revision Reason: Update the funding plan to reprogram \$144K in 5307 and \$36K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T01-007	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-25-CAP-SJO	50,400	-	-	50,400	-	-	-	-
PE	SALESTAX-MEASURE-SCL	12,600	-	-	12,600	-	-	-	-
ROW	5307-T6-25-CAP-SJO	43,200	-	-	43,200	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	10,800	-	-	10,800	-	-	-	-
CON	5307-T6-25-CAP-SJO	50,400	-	-	50,400	-	-	-	-
CON	5307-T6-26-CAP-SJO	605,549	-	-	605,549	-	-	-	-
CON	SALESTAX-MEASURE-SCL	163,987	-	-	163,987	-	-	-	-
Total Funding		936,936	-	-	936,936	-	-	-	-

CURRENT

TIP ID: SCL250222	Revision: 2025-21	Version: 2	Status: ACTIVE	CTIPS ID: 20650001071
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)			Implementing Agency: Santa Clara Valley Transportation Authority (VTA)	
Trans. System: Transit	Mode: Rail:100%			Purpose: SYSTMGMT:100%
Project Name: Advanced Warning System Project FY25				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Procure enough Protrans safety devices to deploy an advanced warning system for all work zones to comply with CPUC General Order 175A and have a secondary level of protection for Roadway Workers.				
Revision Reason: Update the funding plan to add \$606K in 5307 and \$151K in Local funds				
Primary RTP ID: 21-T01-007	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-25-CAP-SJO	50,400	-	50,400	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	12,600	-	12,600	-	-	-	-	-
ROW	5307-T6-25-CAP-SJO	43,200	-	43,200	-	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	10,800	-	10,800	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	50,400	-	50,400	-	-	-	-	-
CON	5307-T6-26-CAP-SJO	605,549	-	-	605,549	-	-	-	-
CON	SALESTAX-MEASURE-SCL	163,987	-	12,600	151,387	-	-	-	-
Total Funding		936,936	-	180,000	756,936	-	-	-	-

End of Project SCL250222

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250223	Revision: 2025-24	Version: 2	Status: ACCEPTED	CTIPS ID: 20650001072
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: OTHER:100%
Project Name: LRV Charging Station				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Upgrade station equipment to handle the charging load and battery charging characteristics for battery-powered light rail vehicles.				
Revision Reason: Update the funding plan to reprogram \$4M in 5337 and \$1M in Local funds from FY25 to FY26				
Primary RTP ID: 21-T10-093	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5337-T6-25-FG-SJO	4,000,000	-	-	4,000,000	-	-	-	-
PE	SALESTAX-MEASURE-SCL	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		5,000,000	-	-	5,000,000	-	-	-	-

CURRENT

TIP ID: SCL250223	Revision: 2025-05	Version: 1	Status: ACTIVE	CTIPS ID: 20650001072
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: OTHER:100%
Project Name: LRV Charging Station				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Upgrade station equipment to handle the charging load and battery charging characteristics for battery-powered light rail vehicles.				
Revision Reason: Amend a new project into the TIP with \$4M in 5337 and \$1M in Local Sales tax funds				
Primary RTP ID: 21-T10-093	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5337-T6-25-FG-SJO	4,000,000	-	4,000,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	1,000,000	-	1,000,000	-	-	-	-	-
Total Funding		5,000,000	-	5,000,000	-	-	-	-	-

End of Project SCL250223

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250224 **Revision:** 2025-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650001073

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** ENHANCEMENT:100%

Project Name: Hostetter Turnback **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : San Jose, CA : Construct track system and civil roadway improvements on Capitol Avenue and the Hostetter park-and-ride lot south of Hostetter Light Rail Station. A quarter grand track alignment, a new light rail grade crossing along southbound Capitol Avenue, and all associated light rail systems will be constructed in addition to other features such as bus operator facility, security fencing, and sound walls.

Revision Reason: Update the funding plan to reprogram \$6.6M in 5337 and \$1.7M in Local funds from FY25 to FY26

Primary RTP ID: 21-T01-007 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-25-FG-SJO	6,600,000	-	-	6,600,000	-	-	-	-
CON	SALESTAX-MEASURE-SCL	1,650,000	-	-	1,650,000	-	-	-	-
Total Funding		8,250,000	-	-	8,250,000	-	-	-	-

CURRENT

TIP ID: SCL250224 **Revision:** 2025-05 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650001073

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** ENHANCEMENT:100%

Project Name: Hostetter Turnback **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : San Jose, CA : Construct track system and civil roadway improvements on Capitol Avenue and the Hostetter park-and-ride lot south of Hostetter Light Rail Station. A quarter grand track alignment, a new light rail grade crossing along southbound Capitol Avenue, and all associated light rail systems will be constructed in addition to other features such as bus operator facility, security fencing, and sound walls.

Revision Reason: Amend a new project into the TIP with \$6.6M in 5337 and \$1.7M in Local Sales tax funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-25-FG-SJO	6,600,000	-	6,600,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	1,650,000	-	1,650,000	-	-	-	-	-
Total Funding		8,250,000	-	8,250,000	-	-	-	-	-

End of Project SCL250224

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL250225	Revision: 2025-24	Version: 2	Status: ACCEPTED	CTIPS ID: 20650001074
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:50% Rail:50%	Purpose: ENHANCEMENT:100%		
Project Name: Video Management System (VMS)		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Optimize VTA's CCTV system performance and security by identifying and addressing gaps, prioritizing improvements, and implementing solutions.				
Revision Reason: Update the funding plan to reprogram \$257K in 5307 and \$64K in Local funds from FY25 to FY26				
Primary RTP ID: 21-T01-007	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-24-CAP-SJO	65,000	-	-	65,000	-	-	-	-
PE	SALESTAX-MEASURE-SCL	16,250	-	-	16,250	-	-	-	-
CON	5307-T6-24-CAP-SJO	192,004	-	-	192,004	-	-	-	-
CON	SALESTAX-MEASURE-SCL	48,001	-	-	48,001	-	-	-	-
Total Funding		321,255	-	-	321,255	-	-	-	-

CURRENT

TIP ID: SCL250225	Revision: 2025-05	Version: 1	Status: ACTIVE	CTIPS ID: 20650001074
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:50% Rail:	Purpose: ENHANCEMENT:100%		
Project Name: Video Management System (VMS)		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Optimize VTA's CCTV system performance and security by identifying and addressing gaps, prioritizing improvements, and implementing solutions.				
Revision Reason: Amend a new project into the TIP with \$257K in 5307 and \$64K in Local Sales tax funds				
Primary RTP ID: 21-T01-007	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-24-CAP-SJO	65,000	-	65,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	16,250	-	16,250	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	192,004	-	192,004	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	48,001	-	48,001	-	-	-	-	-
Total Funding		321,255	-	321,255	-	-	-	-	-

End of Project SCL250225

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SON070004	Revision: 2025-24	Version: 29	Status: ACCEPTED	CTIPS ID: 20600003977
Sponsoring Agency: SCTA - Sonoma County Transportation Authority		Implementing Agency: SCTA - Sonoma County Transportation Authority		
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: US 101 Marin/Sonoma Narrows (Sonoma)			Hwy Rte: 101	
Proj Description: Sonoma County : From Marin County Line to Old Redwood Highway in Petaluma : convert expressway to freeway; Between Lakeville Highway and East Washigton Street: Construct NB auxillary lane, and widen to 6 lanes for HOV lanes.				
Revision Reason: Update the funding plan to change the fund source of \$30M in RTP-LRP to BT-RM3				
Primary RTP ID: 21-T06-029	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	EARMARK-T2-STP115	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2-02-F/ST	4,500,000	4,500,000	-	-	-	-	-	-
PSE	BT-RM3	1,000,000	-	1,000,000	-	-	-	-	-
PSE	EARMARK-T3-HPP-3762	2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	OTHER LOCAL	110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SON	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3-06A-ST-SON	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-SON	2,191,000	2,191,000	-	-	-	-	-	-
ROW_SUI	EARMARK-T3-HPP-3762	20,000	20,000	-	-	-	-	-	4,000
ROW_SUI	SALESTAX-MEASURE-SON	2,850,000	2,850,000	-	-	-	-	-	-
CON	BT-RM3	29,000,000	2,000,000	1,000,000	-	6,000,000	20,000,000	-	-
CON	EARMARK-T2-STP115	75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-T3-HPP-1767	360,000	360,000	-	-	-	-	-	72,000
CON	EARMARK-T3-HPP-3762	827,000	827,000	-	-	-	-	-	-
CON	EARMARK-T3-HPP-3763	45,000	45,000	-	-	-	-	-	9,000
CON	EARMARK-T5-RE	9,000,000	9,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	26,699,000	26,699,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	8,671,000	8,671,000	-	-	-	-	-	-
CON	PROP-1B-CMIA	61,675,000	61,675,000	-	-	-	-	-	-
CON	PROP-1B-SLPP	1,865,000	1,865,000	-	-	-	-	-	-
CON	PROP-1B-TCIF	3,000,000	3,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	10,000,000	10,000,000	-	-	-	-	-	-
CON	RIP-T3-06A-ST-SON	7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP	6,011,000	-	-	-	-	-	6,011,000	-
CON	SALESTAX-MEASURE-SON	9,265,000	9,265,000	-	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	579,000	579,000	-	-	-	-	-	-
CON	SB1-RRAA-SCCP	72,191,000	72,191,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	8,200,000	8,200,000	-	-	-	-	-	389,980
CON	STP-T5-OBAG2-REG-PCA	8,200,000	8,200,000	-	-	-	-	-	-
CON_CE	EARMARK-T5-RE	6,000,000	6,000,000	-	-	-	-	-	1,200,000
CON_CE	OTHER LOCAL	4,315,000	4,315,000	-	-	-	-	-	-
CON_CE	PRIVATE-DEV-FEE	1,400,000	1,400,000	-	-	-	-	-	-
CON_CE	PROP-1B-CMIA	11,042,000	11,042,000	-	-	-	-	-	-
CON_CE	SALESTAX-MEASURE-SON	1,148,000	1,148,000	-	-	-	-	-	-
CON_CE	SB1-RRAA-SCCP	12,600,000	12,600,000	-	-	-	-	-	-
Total Funding		348,751,000	314,740,000	2,000,000	-	6,000,000	20,000,000	6,011,000	2,218,481

Report of TIP Revision 2025-24

(By Phase & Fund Source)

CURRENT

TIP ID: SON070004	Revision: 2025-00	Version: 28	Status: ACTIVE	CTIPS ID: 20600003977
Sponsoring Agency: SCTA - Sonoma County Transportation Authority		Implementing Agency: SCTA - Sonoma County Transportation Authority		
Trans. System: State Highway	Mode: Auto:100%			Purpose: EXPANSION:100%
Project Name: US 101 Marin/Sonoma Narrows (Sonoma)				Hwy Rte: 101
Proj Description: Sonoma County : From Marin County Line to Old Redwood Highway in Petaluma : convert expressway to freeway; Between Lakeville Highway and East Washigton Street: Construct NB auxillary lane, and widen to 6 lanes for HOV lanes.				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T06-029	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	EARMARK-T2-STP115	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2-02-F/ST	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3-HPP-3762	2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	OTHER LOCAL	110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SON	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3-06A-ST-SON	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-SON	2,191,000	2,191,000	-	-	-	-	-	-
ROW_SUI	EARMARK-T3-HPP-3762	20,000	20,000	-	-	-	-	-	4,000
ROW_SUI	SALESTAX-MEASURE-SON	2,850,000	2,850,000	-	-	-	-	-	-
CON	EARMARK-T2-STP115	75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-T3-HPP-1767	360,000	360,000	-	-	-	-	-	72,000
CON	EARMARK-T3-HPP-3762	827,000	827,000	-	-	-	-	-	-
CON	EARMARK-T3-HPP-3763	45,000	45,000	-	-	-	-	-	9,000
CON	EARMARK-T5-RE	9,000,000	9,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	26,699,000	26,699,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	8,671,000	8,671,000	-	-	-	-	-	-
CON	PROP-1B-CMIA	61,675,000	61,675,000	-	-	-	-	-	-
CON	PROP-1B-SLPP	1,865,000	1,865,000	-	-	-	-	-	-
CON	PROP-1B-TCIF	3,000,000	3,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	10,000,000	10,000,000	-	-	-	-	-	-
CON	RIP-T3-06A-ST-SON	7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP	36,011,000	-	-	-	36,011,000	-	-	-
CON	SALESTAX-MEASURE-SON	9,265,000	9,265,000	-	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	579,000	579,000	-	-	-	-	-	-
CON	SB1-RRAA-SCCP	72,191,000	72,191,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	8,200,000	8,200,000	-	-	-	-	-	389,980
CON	STP-T5-OBAG2-REG-PCA	8,200,000	8,200,000	-	-	-	-	-	-
CON_CE	EARMARK-T5-RE	6,000,000	6,000,000	-	-	-	-	-	1,200,000
CON_CE	OTHER LOCAL	4,315,000	4,315,000	-	-	-	-	-	-
CON_CE	PRIVATE-DEV-FEE	1,400,000	1,400,000	-	-	-	-	-	-
CON_CE	PROP-1B-CMIA	11,042,000	11,042,000	-	-	-	-	-	-
CON_CE	SALESTAX-MEASURE-SON	1,148,000	1,148,000	-	-	-	-	-	-
CON_CE	SB1-RRAA-SCCP	12,600,000	12,600,000	-	-	-	-	-	-
Total Funding		348,751,000	312,740,000	-	-	36,011,000	-	-	2,218,481

End of Project SON070004

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230208	Revision: 2025-24	Version: 5	Status: ACCEPTED	CTIPS ID: 20650000840
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: Petaluma: (6) 40' Battery Electric Buses		Hwy Rte:		
Proj Description: Petaluma : Fleetwide : Purchase Battery Electric Buses				
Revision Reason: Update the funding plan to reprogram \$720K in 5307, \$147K in 5339, and \$230K in Local TDA funds from FY24 to FY26				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-PET	481,449	481,449	-	-	-	-	-	-
CON	5307-T6-23-CAP-PET	1,216,621	912,233	-	304,388	-	-	-	-
CON	5307-T6-24-CAP-PET	1,444,587	-	-	1,444,587	-	-	-	-
CON	5307-T6-25-CAP-PET	1,453,983	-	-	1,453,983	-	-	-	-
CON	5307-T6-26-CAP-PET	816,197	-	-	816,197	-	-	-	-
CON	5339-T6-22-PET	138,384	138,384	-	-	-	-	-	-
CON	5339-T6-23-PET	142,574	142,574	-	-	-	-	-	-
CON	5339-T6-24-PET	104,198	-	-	104,198	-	-	-	-
CON	5339-T6-25-PET	105,781	-	-	105,781	-	-	-	-
CON	5339-T6-26-PET	108,426	-	-	108,426	-	-	-	-
CON	LCTOP-GGRF-POP	352,433	352,433	-	-	-	-	-	-
CON	OTHER LOCAL	867,600	-	-	867,600	-	-	-	-
CON	TDA4/8	869,200	639,000	-	230,200	-	-	-	-
CON	TIRCP	851,800	851,800	-	-	-	-	-	-
Total Funding		8,953,233	3,517,873	-	5,435,360	-	-	-	-

CURRENT

TIP ID: SON230208	Revision: 2025-20	Version: 4	Status: ACTIVE	CTIPS ID: 20650000840
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: Petaluma: (6) 40' Battery Electric Buses		Hwy Rte:		
Proj Description: Petaluma : Fleetwide : Purchase Battery Electric Buses				
Revision Reason: Update the funding plan to reprogram \$3.2M in 5307 and \$214K in 5339 funds from FY25 to FY26. Also add \$868K in Local and \$90K in 5307 funds, and removed \$90K in 5337 funds				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-PET	481,449	481,449	-	-	-	-	-	-
CON	5307-T6-23-CAP-PET	1,216,621	912,233	-	304,388	-	-	-	-
CON	5307-T6-24-CAP-PET	1,401,500	719,875	-	681,625	-	-	-	-
CON	5307-T6-25-CAP-PET	1,453,983	-	-	1,453,983	-	-	-	-
CON	5307-T6-26-CAP-PET	816,197	-	-	816,197	-	-	-	-
CON	5339-T6-22-PET	138,384	138,384	-	-	-	-	-	-
CON	5339-T6-23-PET	142,574	142,574	-	-	-	-	-	-
CON	5339-T6-24-PET	147,285	147,285	-	-	-	-	-	-
CON	5339-T6-25-PET	105,781	-	-	105,781	-	-	-	-
CON	5339-T6-26-PET	108,426	-	-	108,426	-	-	-	-
CON	LCTOP-GGRF-POP	352,433	352,433	-	-	-	-	-	-
CON	OTHER LOCAL	867,600	-	-	867,600	-	-	-	-
CON	TDA4/8	869,200	869,200	-	-	-	-	-	-
CON	TIRCP	851,800	851,800	-	-	-	-	-	-
Total Funding		8,953,233	4,615,233	-	4,338,000	-	-	-	-

End of Project SON230208



Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170002 **Revision:** 2025-24 **Version:** 25 **Status:** ACCEPTED **CTIPS ID:** 20600006070

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Highway Safety Improvement Program **Hwy Rte:**

Proj Description: SF Bay Area : Safety Imprv - Highway Safety Improvement Program : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the back-up listing to reflect the latest information from Caltrans. No changes in the funding.

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	HSIP-T4-5	229,200	229,200	-	-	-	-	-	-
CON	HSIP-T4-6	2,670,100	2,670,100	-	-	-	-	-	253,785
CON	HSIP-T5-11	23,129,865	7,914,070	15,215,795	-	-	-	-	-
CON	HSIP-T5-12	32,789,592	-	-	19,258,272	6,527,070	7,004,250	-	-
CON	HSIP-T5-7	14,847,445	14,847,445	-	-	-	-	-	-
CON	HSIP-T5-8	27,878,455	27,878,455	-	-	-	-	-	-
CON	HSIP-T5-9	32,243,380	32,243,380	-	-	-	-	-	-
CON	OTHER LOCAL	12,453,114	6,922,600	1,771,106	2,255,928	725,230	778,250	-	-
Total Funding		146,241,151	92,705,250	16,986,901	21,514,200	7,252,300	7,782,500	-	253,785

CURRENT

TIP ID: VAR170002 **Revision:** 2025-08 **Version:** 24 **Status:** ACTIVE **CTIPS ID:** 20600006070

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Highway Safety Improvement Program **Hwy Rte:**

Proj Description: SF Bay Area : Safety Imprv - Highway Safety Improvement Program : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the back-up listing to reflect the latest information from Caltrans, including the addition of \$30.5M in HSIP and \$5.5M in Local funds in FY25-FY28

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	HSIP-T4-5	229,200	229,200	-	-	-	-	-	-
CON	HSIP-T4-6	2,670,100	2,670,100	-	-	-	-	-	253,785
CON	HSIP-T5-11	23,129,865	7,914,070	15,215,795	-	-	-	-	-
CON	HSIP-T5-12	32,789,592	-	-	19,258,272	6,527,070	7,004,250	-	-
CON	HSIP-T5-7	14,847,445	14,847,445	-	-	-	-	-	-
CON	HSIP-T5-8	27,878,455	27,878,455	-	-	-	-	-	-
CON	HSIP-T5-9	32,243,380	32,243,380	-	-	-	-	-	-
CON	OTHER LOCAL	12,453,114	6,922,600	1,771,106	2,255,928	725,230	778,250	-	-
Total Funding		146,241,151	92,705,250	16,986,901	21,514,200	7,252,300	7,782,500	-	253,785

End of Project VAR170002

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170006 **Revision:** 2025-24 **Version:** 33 **Status:** ACCEPTED **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$78.9M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	4,194,895,000	1,859,546,000	375,589,000	752,537,000	456,061,000	751,162,000	-	-
Total Funding		4,194,895,000	1,859,546,000	375,589,000	752,537,000	456,061,000	751,162,000	-	-

CURRENT

TIP ID: VAR170006 **Revision:** 2025-23 **Version:** 32 **Status:** ACTIVE **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$37.6M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	4,116,003,000	1,859,546,000	371,119,000	678,115,000	456,061,000	751,162,000	-	-
Total Funding		4,116,003,000	1,859,546,000	371,119,000	678,115,000	456,061,000	751,162,000	-	-

End of Project VAR170006

Report of TIP Revision 2025-24

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR230209 **Revision:** 2025-24 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650001008

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: GGBHTD - Zero Emissions Bus Replacement **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : San Francisco, Marin, Sonoma, and Contra Cost Counties : Purchase of twenty-three zero emission buses to replace existing diesel engine buses.

Revision Reason: Update the funding plan to remove \$25.4M in 5307 funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	OTHER LOCAL	6,356,600	1,151,000	-	5,205,600	-	-	-	-
Total Funding		6,356,600	1,151,000	-	5,205,600	-	-	-	-

CURRENT

TIP ID: VAR230209 **Revision:** 2025-21 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650001008

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: GGBHTD - Zero Emissions Bus Replacement **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : San Francisco, Marin, Sonoma, and Contra Cost Counties : Purchase of twenty-three zero emission buses to replace existing diesel engine buses.

Revision Reason: Update the project description to increase the number of buses

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-SFO	4,604,000	4,604,000	-	-	-	-	-	-
CON	5307-T6-26-CAP-SFO	20,822,400	-	-	20,822,400	-	-	-	-
CON	OTHER LOCAL	6,356,600	1,151,000	-	5,205,600	-	-	-	-
Total Funding		31,783,000	5,755,000	-	26,028,000	-	-	-	-

End of Project VAR230209

Report of TIP Revision 2025-24

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
Current:	\$1,246,978,191	\$4,359,293,561	\$6,823,242	\$591,641,519	\$6,204,736,513	\$2,853,701,019	\$9,605,344
Proposed:	\$1,280,823,415	\$4,450,496,952	\$36,823,242	\$519,854,778	\$6,287,998,387	\$3,007,150,621	\$10,770,810
Delta:	\$33,845,224	\$91,203,391	\$30,000,000	-\$71,786,741	\$83,261,874	\$153,449,602	\$1,165,466

**GL: Safety Improvements – Highway Safety Improvement
Program
(TIP ID – VAR170002)**

Last updated with TIP Revision 2025-24

**Highway Safety Improvement Program (HSIP)
2025 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

**Local Highway Safety Improvement Program (HSIP)
2025 FTIP Backup List (Updated on 11/26/2025) - MTC**

1. Special Rule (HRRR or VRU)*: to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.
2. The Expedited Project Selection Procedures (EPS) process is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects>).

Unique Project ID	Special Rule (HRRR or VRU)* Eligibility*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28	Approved Federal Funds (total)
H11-04-003	VRU	4	Antioch	MTC	69 Signalized Intersections along Multiple Roadway Segments.	Improve signal hardware: lenses, back-plates with retroreflective borders, mounting, size, and number; Install pedestrian countdown signal heads; and Install advance stop bar before crosswalk (Bicycle Box).	\$2,800,600	\$2,520,540	\$280,060	\$369,000	\$2,151,540	\$0	\$0	\$0	\$2,520,540
H11-04-006	VRU	4	Concord	MTC	Various locations throughout the City of Concord.	Install new street lighting, upgrade existing street and intersection lighting, install pedestrian countdown signal heads, modify phasing to provide a Leading Pedestrian Interval (LPI), and install three new RRFBs and two HAWK Signals.	\$8,233,300	\$7,409,970	\$823,330	\$1,240,290	\$6,169,680	\$0	\$0	\$0	\$7,409,970
H11-04-032	HRRR	4	Napa County	MTC	1.1 miles of guardrail upgrades within Napa County, with 4 sections on Silverado Trail, 1 section on Petrified Forest Rd, 5 sections on Deer Park Rd, 1 section on Howell Mountain Rd, and 2 sections on Tubbs Ln.	Guardrail and end treatment upgrades.	\$1,198,500	\$1,000,000	\$198,500	\$79,265	\$920,735	\$0	\$0	\$0	\$1,000,000
H11-04-037	VRU	4	Oakland	MTC	Nine non-signalized intersections at arterial and collector streets within Oakland's priority equity neighborhoods.	Enhance pedestrian and bicycle safety by installing Rectangular Rapid Flashing Beacons (RRFBs), refuge islands, and bulb-outs, and install/upgrade crosswalks and curb ramps.	\$2,579,900	\$2,321,910	\$257,990	\$0	\$2,321,910	\$0	\$0	\$0	\$2,321,910
H11-04-051	HRRR	4	Solano County	MTC	Multiple Rural Roads: 1) Lyon Road, 2) Vaca Valley, 3) Dixon Avenue, 4) Putah Creek Road, 5) Cordelia Road, 6) Fry Road, 7) Rockville Road, 8) Pleasants Valley Road, 9) Meridian Road, 10) Holland Road, 11) Pedrick Road, and 12) Other Roads.	Install curve advance warning signs with flashing beacons, install delineators/reflectors/object markers and install/upgrade signs with new fluorescent sheeting.	\$1,192,800	\$1,073,520	\$119,280	\$191,700	\$881,820	\$0	\$0	\$0	\$1,073,520
H11-04-052	HRRR	4	Solano County	MTC	Various unsignalized intersections throughout the County.	Install street lights, place high friction surface treatment, restripe, and relocate various markings/utility poles/signs to correct sight distance.	\$1,684,700	\$1,516,230	\$168,470	\$225,000	\$1,291,230	\$0	\$0	\$0	\$1,516,230
H11-04-053	HRRR	4	Solano County	MTC	Five rural road corridors: (1) Putah Creek Rd, (2) Vaca Valley Rd, (3) Cordelia Rd, (4) Pleasants Valley Rd, and (5) Gibson Canyon Rd.	Install guardrail and/or high friction surface treatment at horizontal curves and spot locations.	\$1,868,200	\$1,681,380	\$186,820	\$202,500	\$1,478,880	\$0	\$0	\$0	\$1,681,380
H12-04-002		4	Concord	MTC	Various locations.	Install / upgrade signs with new fluorescent sheeting.	\$7,782,500	\$7,004,250	\$778,250	\$0	\$0	\$0	\$0	\$7,004,250	\$7,004,250
H12-04-008		4	Contra Costa County	MTC	Camino Tassajara from Finley Road to Windemere Parkway.	Install centerline rumble strips, install segment and intersection lighting, and upgrade guardrails.	\$1,783,100	\$1,604,790	\$178,310	\$0	\$0	\$1,604,790	\$0	\$0	\$1,604,790
H12-04-009		4	Contra Costa County	MTC	At various locations along curves.	Install speed feedback signs and curve warning signs.	\$2,402,300	\$2,162,070	\$240,230	\$0	\$0	\$2,162,070	\$0	\$0	\$2,162,070
H12-04-017		4	Hayward	MTC	Various locations.	Improve traffic signal hardware, install pedestrian countdown signal heads, and improve intersection lighting.	\$1,755,800	\$1,580,220	\$175,580	\$0	\$0	\$1,580,220	\$0	\$0	\$1,580,220
H12-04-028		4	Milpitas	MTC	All city owned and maintained traffic signals (72); three (3) unsignalized intersections; and N McCarthy Blvd curve 500 feet south of the city boundary between Milpitas and Fremont.	Install retroreflective backplates and leading pedestrian interval (LPI), improve visibility with signage, daylighting and beacons, and improve horizontal curve.	\$2,293,700	\$2,064,330	\$229,370	\$0	\$0	\$2,064,330	\$0	\$0	\$2,064,330
H12-04-032	HRRR	4	Napa County	MTC	24 sections spread along Howell Mountain Rd (5), White Cottage Rd (2), Oakville Cross Rd (6), Silverado Trail (1), Deer Park Rd (1), Oak Knoll Ave (6), and Larkmead Ln (3).	Upgrade guardrails and end treatments.	\$1,111,100	\$999,990	\$111,110	\$0	\$0	\$999,990	\$0	\$0	\$999,990
H12-04-033	VRU	4	Oakland	MTC	4 intersections in Oakland neighborhoods: MLK Jr. Way & W Grand Ave; Orange St & Perkins St; Park Blvd & Leimert Blvd; and Fruitvale Ave & International Blvd.	Add a protected left-turn phase, add intersection mast-arms, install raised median/pedestrian refuge islands, and install/upgrade pedestrian crossings.	\$2,043,800	\$1,839,420	\$204,380	\$0	\$0	\$1,839,420	\$0	\$0	\$1,839,420
H12-04-041		4	Pittsburg	MTC	Arterial Roadway of Harbor Street from Buchanan Road to East 3rd Street.	Improve signal hardware (cabinets, signal heads, signal pole, loops, backplate, controllers, backup battery systems, and camera), install light roadway segment improvements, and upgrade pedestrian crossing with enhanced safety features.	\$2,612,700	\$2,246,922	\$365,778	\$0	\$0	\$2,246,922	\$0	\$0	\$2,246,922
H12-04-043	VRU	4	San Francisco	MTC	Various locations.	Install new and replace existing signs (e.g., No Turn on Red, Speed Limit near schools, "Slow-School Xing", and Yield/Ped Signs) to feature advanced high-visibility fluorescent sheeting.	\$4,412,400	\$3,971,160	\$441,240	\$0	\$0	\$3,971,160	\$0	\$0	\$3,971,160
H12-04-045	VRU	4	San Leandro	MTC	(1) Manor Blvd/Crosby St, (2) Manor Blvd/Thoits St, (3) Dutton Ave/Arbor Dr, (4) Farnsworth St/Devonshire Ave, (5) 150th Ave/Lark St, (6) E. 14th St/Lorraine Dr, and (7) Farnsworth St/Chapel Ave.	Install rectangular rapid flashing beacons (RRFBs), pedestrian hybrid beacons, and crosswalk enhancements.	\$2,038,400	\$1,834,560	\$203,840	\$0	\$0	\$1,834,560	\$0	\$0	\$1,834,560

**Highway Safety Improvement Program (HSIP)
2025 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

H12-04-046	HRRR	4	San Mateo County	MTC	Various locations.	Construct 11 guardrails and 22 end treatments.	\$1,077,500	\$969,750	\$107,750	\$0	\$0	\$969,750	\$0	\$0	\$969,750
H12-04-048		4	San Rafael	MTC	The Lincoln Avenue corridor between Second Street and Paloma Avenue, including eight (8) intersections.	Install protected left turn lane striping and signal phases, add intersection safety improvements with traffic signal upgrades, intersection lighting, rectangular rapid flashing beacons (RRFBs), and pedestrian crossing upgrades.	\$2,839,900	\$2,555,910	\$283,990	\$0	\$0	\$0	\$2,555,910	\$0	\$2,555,910
H12-04-051	HRRR	4	Solano County	MTC	Multiple Rural Roads: 1) Pleasants Valley Rd 2) Suisun Valley Rd 3) Mankas Corner Rd 4) Putah Creek Rd 2 segments 5) Rockville Rd 6) Lopes Rd 7) Sievers Rd 8) Meridian Rd 9) Midway Rd 10) Pedrick Rd 2 segments 11) Cantelow Rd 12) and Other Roads	Install/upgrade regulatory and warning signs with fluorescent sheeting, install chevron signs on curves, and install delineators, reflectors and/or object markers.	\$1,313,600	\$1,182,240	\$131,360	\$0	\$0	\$1,182,240	\$0	\$0	\$1,182,240
H12-04-053	HRRR	4	Solano County	MTC	Various roadway segments.	Install lighting and dynamic/variable speed warning signs.	\$947,800	\$853,020	\$94,780	\$0	\$0	\$853,020	\$0	\$0	\$853,020
H12-04-058		4	Walnut Creek	MTC	Signalized intersections along Ygnacio Valley Road at the Walnut Boulevard, Via Monte Drive, Wimbledon Road, and Wiget Lane.	Add protected-left-turn phasing.	\$2,134,400	\$1,920,960	\$213,440	\$0	\$0	\$1,920,960	\$0	\$0	\$1,920,960
				Total(MTC)			\$56,107,000	\$50,313,142	\$5,793,858	\$2,307,755	\$15,215,795	\$19,258,272	\$6,527,070	\$7,004,250	\$50,313,142

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway
Preservation
(TIP ID – VAR170006)**

Last updated with TIP Revision 2025-24

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)
 FOR 2022/2028 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Roadway Preservation																				
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	2905B	0Q100	201.121	22/23	\$72,126	\$0	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$7,823	\$5	\$58,554	\$72,126
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$60,060	\$0	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$163,974	\$0	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$41,323	\$0	\$0	\$0	\$0	\$1,571	\$3,608	\$231	\$4,266	\$200	\$31,447	\$41,323
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$26,475	\$0	\$0	\$0	\$0	\$1,530	\$2,032	\$106	\$3,020	\$200	\$19,587	\$26,475
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$13,923	\$0	\$0	\$0	\$0	\$1,091	\$2,040	\$155	\$2,028	\$101	\$8,508	\$13,923
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$26,838	\$0	\$0	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$30,861	\$0	\$0	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)
FOR 2022/2028 PROGRAM YEARS
All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$7,140	\$0	\$0	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	2022C	0Q130	201.122	23/24	\$46,716	\$0	\$0	\$0	\$0	\$2,640	\$4,800	\$147	\$5,011	\$282	\$33,836	\$46,716
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1494F	0K640	201.121	23/24	\$32,157	\$0	\$0	\$0	\$0	\$1,276	\$1,720	\$29	\$4,064	\$25	\$25,043	\$32,157
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$32,383	\$0	\$0	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$3,513	\$0	\$0	\$0	\$0	\$767	\$704	\$315	\$370	\$165	\$1,192	\$3,513
Time Extension TOTALS									\$557,489	\$0	\$0	\$0	\$0	\$28,278	\$47,974	\$2,746	\$52,726	\$2,295	\$423,470	\$557,489
Time Extension PROGRAMMED TOTAL									\$557,489	\$0	\$0	\$0	\$0	\$28,278	\$47,974	\$2,746	\$52,726	\$2,295	\$423,470	\$557,489
Time Extension DIFFERENCE TOTAL									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$3,721	\$26,451	\$0	\$0	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$5,210	\$37,466	\$0	\$0	\$0	\$1,959	\$3,027	\$224	\$3,929	\$60	\$33,477	\$42,676
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$6,411	\$47,134	\$0	\$0	\$0	\$2,663	\$3,520	\$228	\$5,134	\$234	\$41,766	\$53,545
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$4,969	\$25,763	\$0	\$0	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)
 FOR 2022/2028 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
4	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and □ monitoring for EA 4J410.	2914Q	4J411	201.151	24/25	\$170	\$1,121	\$0	\$0	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$3,714	\$28,243	\$0	\$0	\$0	\$1,153	\$2,391	\$170	\$2,829	\$278	\$25,136	\$31,957
04	SF SM	101	0.0/M5.45 25.6/26.1	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage.	2904K	1Q820	201.120	24/25	\$7,567	\$118,000	\$0	\$0	\$0	\$2,594	\$4,500	\$223	\$11,000	\$250	\$107,000	\$125,567
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	2919W	1K731	201.151	24/25	\$130	\$1,150	\$0	\$0	\$0	\$0	\$100	\$30	\$310	\$20	\$820	\$1,280
04	SON	1	41.2/54.6	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	2919X	1K751	201.151	24/25	\$655	\$1,233	\$0	\$0	\$0	\$0	\$605	\$50	\$625	\$30	\$578	\$1,888
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$2,837	\$0	\$14,175	\$0	\$0	\$835	\$1,823	\$179	\$2,560	\$25	\$11,590	\$17,012
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$2,771	\$3,855	\$36,399	\$0	\$0	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$4,433	\$0	\$37,742	\$0	\$0	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards, and constuct Class 2 and Class 4 bikeways as complete streets elements.	2904N	1Q230	201.121	25/26	\$6,169	\$0	\$19,138	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$15,186	\$25,307

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)
 FOR 2022/2028 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	25/26	\$10,118	\$0	\$0	\$0	\$0	\$10,000	\$0	\$118	\$0	\$0	\$0	\$0	\$10,118
04	MRN	37	11.2/13.8	In and near Novato, from Route 101 to Atherton Avenue. Replace Novato Creek Bridge No. 27-0011L/R and construct drainage systems. Additional contribution of \$15,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179). (G13 Contingency)	2925W	4Q321	201.999	25/26	\$0	\$0	\$220,200	\$0	\$0	\$0	\$0	\$0	\$30,000	\$4,200	\$186,000	\$0	\$220,200
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	2921W	1J961	201.121	25/26	\$320	\$0	\$1,129	\$0	\$0	\$0	\$300	\$20	\$544	\$10	\$575	\$0	\$1,449
04	MRN	101	3.4/3.7	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. □ Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2917D	2Y050	201.999	25/26	\$0	\$3,000	\$0	\$3,470	\$13,630	\$3,000	\$3,150	\$320	\$2,720	\$310	\$10,600	\$0	\$20,100
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	\$8,087	\$0	\$45,469	\$0	\$0	\$2,474	\$5,329	\$284	\$6,980	\$277	\$38,212	\$0	\$53,556
4	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	25/26	\$22,668	\$0	\$128,803	\$0	\$0	\$8,181	\$8,181	\$4,091	\$14,601	\$2,215	\$114,202	\$0	\$151,471
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$6,256	\$0	\$31,452	\$0	\$0	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$0	\$37,708
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.120	25/26	\$5,961	\$0	\$6,528	\$0	\$0	\$5,961	\$5,296	\$1,232	\$0	\$0	\$0	\$0	\$12,489

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)
FOR 2022/2028 PROGRAM YEARS
All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Environmental mitigation work for project EA 2Q550.	2926W	2Q551	201.122	25/26	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$572
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$3,370	\$5,043	\$34,826	\$0	\$0	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239	
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$3,334	\$0	\$12,669	\$0	\$0	\$1,313	\$2,000	\$21	\$2,214	\$20	\$10,435	\$16,003	
04	ALA	238	14.0/16.7	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	2913N	4W030	201.121	26/27	\$0	\$1,848	\$2,823	\$24,004	\$0	\$1,848	\$2,589	\$234	\$3,634	\$63	\$20,307	\$28,675	
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	26/27	\$0	\$0	\$0	\$1,568	\$5,848	\$0	\$968	\$600	\$1,400	\$625	\$3,823	\$7,416	
04	NAP	29	0.0/R6.0 R6.7/R7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	26/27	\$0	\$0	\$2,500	\$33,802	\$0	\$0	\$1,750	\$750	\$3,400	\$133	\$30,269	\$36,302	
04	SCL	101	0.0/4.5	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	2919V	4W040	201.121	26/27	\$0	\$1,562	\$2,131	\$17,453	\$0	\$1,562	\$2,038	\$93	\$2,371	\$3	\$15,079	\$21,146	
04	SCL	152	21.9/35.2	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	2920K	4W050	201.121	26/27	\$0	\$2,165	\$3,183	\$41,242	\$0	\$2,165	\$2,879	\$304	\$3,542	\$60	\$37,640	\$46,590	
04	SCL	237	0.0/11.1	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	2914P	4Q740	201.121	26/27	\$0	\$3,420	\$4,980	\$76,961	\$0	\$3,420	\$4,440	\$540	\$6,270	\$376	\$70,315	\$85,361	
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	26/27	\$12,478	\$0	\$0	\$94,877	\$0	\$4,101	\$6,682	\$322	\$9,877	\$1,373	\$85,000	\$107,355	

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)
 FOR 2022/2028 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	92	7.3/14.4	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	2915D	4W100	201.121	26/27	\$0	\$2,169	\$4,137	\$38,202	\$0	\$2,169	\$3,909	\$228	\$4,874	\$137	\$33,191	\$44,508
04	SOL	12	25.5/26.4	In Rio Vista, from Drouin Drive to Sacramento County line. Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade.	0480S	0J633	201.120	26/27	\$0	\$2,470	\$33,327	\$0	\$0	\$0	\$1,500	\$970	\$4,700	\$3,225	\$25,402	\$35,797
04	SOL	12	23.7/25.5	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening.	0480X	0J632	201.120	26/27	\$0	\$2,000	\$41,095	\$0	\$0	\$0	\$1,300	\$700	\$5,800	\$3,778	\$31,517	\$43,095
4	SOL	37	R0.0/R7.4	In Sonoma County and Solano County, on Route 37 from 0.85 Mile East of Tolay Creek Bridge to 0.25 Mile East of Mare Island Interchange, east bound direction only.	2023F	1Q400	201.121	26/27	-	-	\$1,500	\$25,342	-	\$1,500	\$2,000	\$11	\$3,100	\$31	\$20,200	\$26,842
04	SOL	113	8.5/19.0	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Long Lead Project)	2915L	4W260	201.120	26/27	\$0	\$4,310	\$0	\$9,526	\$0	\$4,310	\$6,880	\$2,646	\$0	\$0	\$0	\$13,836
04	SOL	84	6.0/13.7	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2027E	2Q560	201.121	26/27	\$0	\$977	\$1,442	\$10,857	\$0	\$977	\$1,380	\$62	\$1,478	\$20	\$9,359	\$13,276
04	SOL	12	0.0/7.9	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	2912A	4W230	201.121	26/27	\$0	\$1,535	\$2,819	\$38,920	\$0	\$1,535	\$2,727	\$92	\$4,868	\$82	\$33,970	\$43,274
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	26/27	\$1,616	\$0	\$0	\$3,958	\$0	\$0	\$900	\$600	\$2,124	\$116	\$1,834	\$5,574
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	26/27	\$829	\$2,149	\$0	\$7,380	\$0	\$829	\$1,565	\$584	\$1,710	\$796	\$4,874	\$10,358
04	ALA	238	0.0/7.8	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912J	3W180	201.121	27/28	\$0	\$3,982	\$6,050	\$0	\$54,363	\$3,982	\$5,433	\$617	\$10,492	\$1,158	\$42,713	\$64,395
04	CC	4	7.5/11.4	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	2914N	4W780	201.170	27/28	\$0	\$1,418	\$0	\$1,959	\$11,471	\$1,418	\$1,927	\$32	\$2,393	\$28	\$9,050	\$14,848

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)
 FOR 2022/2028 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	1	13.0/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	27/28	\$0	\$0	\$5,100	\$0	\$22,959	\$0	\$3,600	\$1,500	\$5,230	\$1,729	\$16,000	\$28,059
04	MRN	1	0.0/12.8	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2910H	0AA45	201.121	27/28	\$0	\$2,333	\$0	\$4,618	\$32,355	\$2,333	\$3,510	\$1,108	\$5,060	\$3,145	\$24,150	\$39,306
04	MRN	101	0.0/8.0	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916T	4W720	201.121	27/28	\$0	\$3,948	\$4,834	\$0	\$52,096	\$3,948	\$4,565	\$269	\$6,285	\$482	\$45,329	\$60,878
04	MRN	101	0.9/1.1	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	2914G	0Y550	201.170	27/28	\$0	\$814	\$0	\$1,297	\$12,359	\$814	\$1,264	\$33	\$3,449	\$108	\$8,802	\$14,470
04	NAP	121	R4.47/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	27/28	\$0	\$0	\$5,972	\$0	\$47,967	\$0	\$2,972	\$3,000	\$7,000	\$1,325	\$39,642	\$53,939
04	NAP	128	4.6/19.1	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2915B	2W880	201.121	27/28	\$0	\$2,084	\$3,222	\$0	\$33,191	\$2,084	\$2,280	\$942	\$4,798	\$1,407	\$26,986	\$38,497
04	SCL	101	40.2/52.6	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912C	4Q650	201.121	27/28	\$0	\$2,298	\$0	\$3,859	\$71,827	\$2,298	\$3,723	\$136	\$4,103	\$136	\$67,588	\$77,984
04	SCL	880	0.0/10.5	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	2915J	4Q770	201.121	27/28	\$0	\$4,061	\$8,142	\$0	\$84,398	\$4,061	\$7,877	\$265	\$8,531	\$220	\$75,647	\$96,601
04	SCL	101	4.2/11.4	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	2914M	4W570	201.170	27/28	\$0	\$999	\$1,860	\$0	\$14,550	\$999	\$1,797	\$63	\$3,529	\$45	\$10,976	\$17,409
04	SM	35	22.8/31.5	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	2032D	0AA29	201.121	27/28	\$0	\$2,619	\$4,593	\$0	\$35,432	\$2,619	\$4,128	\$465	\$6,554	\$132	\$28,746	\$42,644

2025 FTIP BACK-UP LIST FOR SHOPP - LEAD PRESERVATION PROJECTS (VAR170006)
 FOR 2022/2028 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	82	15.8/20.8	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	2913D	0AA32	201.121	27/28	\$0	\$1,814	\$5,097	\$0	\$40,315	\$1,814	\$3,590	\$1,507	\$3,230	\$2,755	\$34,330	\$47,226
04	SM	82	8.6/12.3	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	2915H	4W730	201.121	27/28	\$0	\$1,230	\$2,660	\$0	\$30,770	\$1,230	\$2,120	\$540	\$3,370	\$426	\$26,974	\$34,660
04	SM	280		Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1499E	1K530	201.151	27/28	\$0	\$0	\$2,530	\$0	\$6,009	\$1,034	\$1,294	\$202	\$966	\$68	\$4,975	\$8,539
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	2917B	4W110	201.151	27/28	\$0	\$785	\$1,621	\$0	\$6,529	\$785	\$1,621	\$0	\$2,489	\$0	\$4,040	\$8,935
04	SOL	12	14.1/20.7	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	2921D	0AA53	201.121	27/28	\$0	\$1,861	\$3,182	\$0	\$32,345	\$1,861	\$3,129	\$53	\$2,445	\$180	\$29,720	\$37,388
04	SOL	680	0.6/13.1	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace rumble strips.	2913P	4W250	201.121	27/28	\$0	\$2,612	\$0	\$3,406	\$51,680	\$2,612	\$3,166	\$240	\$5,193	\$164	\$46,323	\$57,698
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	27/28	\$3,374	\$0	\$0	\$0	\$7,950	\$0	\$1,140	\$914	\$1,441	\$1,320	\$6,509	\$11,324
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	27/28	\$893	\$2,142	\$0	\$0	\$11,545	\$893	\$1,925	\$217	\$1,720	\$525	\$9,300	\$14,580
04	SON	116	32.5/39.3	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	2911G	4Q900	201.121	27/28	\$0	\$1,601	\$2,915	\$0	\$22,955	\$1,601	\$2,156	\$759	\$3,191	\$336	\$19,428	\$27,471
04	SON	116	7.7/25.1	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	2910G	4Q910	201.121	27/28	\$0	\$2,899	\$5,720	\$0	\$40,399	\$2,899	\$3,844	\$1,876	\$5,580	\$849	\$33,970	\$49,018
04	MRN	1		Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge. □ (Long Lead Project)	2914L	3W620	201.151	28/29	\$0	\$2,200	\$0	\$2,660	\$0	\$2,200	\$2,500	\$160	\$0	\$0	\$0	\$4,860

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)
 FOR 2022/2028 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	1		Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge. □ (Long Lead Project)	2914V	3W630	201.151	28/29	\$0	\$2,213	\$0	\$3,380	\$0	\$2,213	\$3,246	\$134	\$0	\$0	\$0	\$5,593
04	SCL	101	4.6/17.5	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. □ (Long Lead Project)	2915G	4W060	201.122	28/29	\$0	\$3,937	\$0	\$7,320	\$0	\$3,937	\$7,251	\$69	\$0	\$0	\$0	\$11,257
04	SON	1	0.0/58.6	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems. □ (Long Lead Project)	2912P	3W080	201.151	29/30	\$0	\$4,675	\$0	\$0	\$8,219	\$4,675	\$6,759	\$1,460	\$0	\$0	\$0	\$12,894
2024 SHOPP - Roadway TOTALS									\$128,061	\$375,589	\$752,537	\$456,061	\$751,162	\$132,219	\$194,373	\$34,057	\$268,624	\$39,523	\$1,794,614	\$2,463,410
2024 SHOPP - Roadway PROGRAMMED TOTAL									\$128,061	\$371,119	\$671,587	\$433,175	\$742,943	\$132,219	\$159,641	\$26,686	\$258,124	\$32,520	\$1,737,695	\$2,346,885
2024 SHOPP - Roadway DIFFERENCE TOTAL									\$0	\$4,470	\$80,950	\$22,886	\$8,219	\$0	\$34,732	\$7,371	\$10,500	\$7,003	\$56,919	\$116,525