



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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January 23, 2026

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision No. 2025-25 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-25 revises five projects with zero net funding changes across all program years. Among other changes, this revision:

- Updates the funding plans, or project details, of three projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Programs (STP/CMAQ) and Transit Capital Priorities (TCP) program funds; and
- Updates the funding plans, or project details, of two Rebuilding American Infrastructure with Sustainability and Equity (RAISE) and Community Project Funding/Congressionally Directed Spending (CPFCDS) projects.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$690,200 in California State Transportation Agency (CalSTA) funds.

MTC's 2025 TIP, as revised with Revision No. 2025-25, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-25, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

Kien Le
TIP Revision 2025-25
January 23, 2026
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The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-25, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

DocuSigned by:

Matt Maloney

998F3721254D483
Matt Maloney, Deputy Executive Director,
Metro Planning & Policy

Attachment:

1. Revision Packet for TIP Revision 2025-25

TIP Revision Summary 2025-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA230006	Oakland	Reconnecting the Town (RAISE)	Update the funding to change the fund source of \$690K from Other Federal (RAISE) to Other State (CalSTA) in FY26	\$0	0.0%
CC-230225	Orinda	Lamorinda Smart Signal System Project	Update the AQ Exemption from 93.127 ntersection signalization projects at individual intersections to 93.128 Traffic signal synchronization	\$0	0.0%
SOL250208	Solano County	Farm to Market Phase 4	Update the funding plan change the fund source of \$1.7M in FY26 Local PE to FY29 RTP-LRP CON funds	\$0	0.0%
SON230203	Santa Rosa	Highway 101 Hearn Avenue Multi-Use Pathway and Pav	Update the funding plan to reprogram \$1.1M in STP and \$221K in Local funds from FY26 to FY27	\$0	0.0%
System: Transit					
CC-070092	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to reprogram \$1.4M in 5307 and \$342K in Local funds from FY25 to FY26	\$0	0.0%
Total Funding Change:				\$0	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$59,506,103	\$8,768,947	\$0	\$24,615,744	\$92,890,794	\$32,732,235
Proposed:	\$58,815,903	\$9,459,147	\$0	\$24,615,744	\$92,890,794	\$31,069,406
Delta:	-\$690,200	\$690,200	\$0	\$0	\$0	-\$1,662,829

Report of TIP Revision 2025-25

(By Phase & Fund Source)

PROPOSED

TIP ID:	ALA230006	Revision:	2025-25	Version:	5	Status:	ACCEPTED	CTIPS ID:	20600006885		
Sponsoring Agency:	Oakland				Implementing Agency:					Oakland	
Trans. System:	Local Road	Mode:					Bike/Ped:60% Bus:40%			Purpose:	SYSTMGMT:100%
Project Name:	Reconnecting the Town (RAISE)								Hwy Rte:		
Proj Description:	Oakland : Oakland: On Broadway between 2nd Street and 11th Street and 20th Street and West Grand Avenue : Implement mobility improvements for bus reliability and pedestrian safety										
Revision Reason:	Update the funding to change the fund source of \$690K from Other Federal (RAISE) to Other State (CalSTA) in FY26										
Primary RTP ID:	21-T10-073			RTP Cycle:				PLANBAYAREA2050			RTP Cost:
RTP Description:											
AQCTF Review:	Review Pending										
AQ Description:	Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects										

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	3,888,000	3,888,000	-	-	-	-	-	-
PE	OTHER STATE	4,952,045	4,952,045	-	-	-	-	-	-
CON	OTHER FEDERAL	13,816,875	-	-	13,816,875	-	-	-	-
CON	OTHER LOCAL	6,312,000	-	-	6,312,000	-	-	-	-
CON	OTHER STATE	2,350,949	-	-	2,350,949	-	-	-	-
Total Funding		31,319,869	8,840,045	-	22,479,824	-	-	-	-

CURRENT

TIP ID: ALA230006		Revision: 2025-24		Version: 4		Status: ACTIVE		CTIPS ID: 20600006885	
Sponsoring Agency: Oakland				Implementing Agency: Oakland					
Trans. System:		Local Road		Mode: Bike/Ped:60%		Purpose: SYSTMGMT:100%			
Project Name:		Reconnecting the Town (RAISE)						Hwy Rte:	
Proj Description:		Oakland : Oakland: On Broadway between 2nd Street and 11th Street and 20th Street and West Grand Avenue : Implement mobility improvements for bus reliability and pedestrian safety							
Revision Reason:		Project scope and funding plan split out into two TIP listings to deliver in phases. Phase 2 is ALA250255							
Primary RTP ID:		21-T10-073		RTP Cycle: PLANBAYAREA2050				RTP Cost:	
RTP Description:									
AQCTF Review:		Review Pending							
AQ Description:		Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects							

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	3,888,000	3,888,000	-	-	-	-	-	-
PE	OTHER STATE	4,952,045	4,952,045	-	-	-	-	-	-
CON	OTHER FEDERAL	14,507,075	-	-	14,507,075	-	-	-	-
CON	OTHER LOCAL	6,312,000	-	-	6,312,000	-	-	-	-
CON	OTHER STATE	1,660,749	-	-	1,660,749	-	-	-	-
Total Funding		31,319,869	8,840,045	-	22,479,824	-	-	-	-

End of Project ALA230006



Report of TIP Revision 2025-25

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070092	Revision: 2025-25	Version: 39	Status: ACCEPTED	CTIPS ID: 20600004101
Sponsoring Agency:	Eastern Contra Costa Transit Authority (Tri Delta)		Implementing Agency: Eastern Contra Costa Transit Authority (Tri Delta)	
Trans. System:	Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%	
Project Name:	ECCTA: Transit Bus Replacements			Hwy Rte:
Proj Description:	Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment			
Revision Reason:	Update the funding plan to reprogram \$1.4M in 5307 and \$342K in Local funds from FY25 to FY26			
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4-10-CAP-ANT	5,705,553	5,705,553	-	-	-	-	-	-
CON	5307-T4-11-CAP-ANT	5,263,853	5,263,853	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,774,881	2,774,881	-	-	-	-	-	-
CON	5307-T4-13-CAP-ANT	4,931,322	4,931,322	-	-	-	-	-	-
CON	5307-T4-14-CAP-ANT	5,234,308	5,234,308	-	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	1,538,820	1,538,820	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	1,073,776	1,073,776	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	3,006,622	3,006,622	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	566,671	566,671	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	145,888	-	-	145,888	-	-	-	-
CON	5307-T6-25-CAP-ANT	1,223,072	-	-	1,223,072	-	-	-	-
CON	5339-T4-14-ANT	390,684	390,684	-	-	-	-	-	-
CON	5339-T5-16-ANT	324,831	324,831	-	-	-	-	-	-
CON	5339-T5-21-ANT	1,008,128	1,008,128	-	-	-	-	-	-
CON	5339-T6-22-ANT	459,737	459,737	-	-	-	-	-	-
CON	5339-T6-23-ANT	472,824	472,824	-	-	-	-	-	-
CON	GENERAL FUND	1,807,771	1,807,771	-	-	-	-	-	-
CON	OPFUNDS	1,003,687	1,003,687	-	-	-	-	-	-
CON	OTHER LOCAL	8,536,287	8,194,047	-	342,240	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,153,058	1,153,058	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	1,003,095	1,003,095	-	-	-	-	-	-
Total Funding		52,246,926	50,535,726	-	1,711,200	-	-	-	-



Report of TIP Revision 2025-25

(By Phase & Fund Source)

CURRENT

TIP ID: CC-070092	Revision: 2025-20	Version: 38	Status: ACTIVE	CTIPS ID: 20600004101
Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta)		Implementing Agency: Eastern Contra Costa Transit Authority (Tri Delta)		
Trans. System:	Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%	
Project Name:	ECCTA: Transit Bus Replacements			Hwy Rte:
Proj Description:	Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment			
Revision Reason:	Update the funding plan to remove \$4.8M in 5307, \$1.7M in 5339, and \$1.6M in Local funds			
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4-10-CAP-ANT	5,705,553	5,705,553	-	-	-	-	-	-
CON	5307-T4-11-CAP-ANT	5,263,853	5,263,853	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,774,881	2,774,881	-	-	-	-	-	-
CON	5307-T4-13-CAP-ANT	4,931,322	4,931,322	-	-	-	-	-	-
CON	5307-T4-14-CAP-ANT	5,234,308	5,234,308	-	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	1,538,820	1,538,820	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	1,073,776	1,073,776	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	3,006,622	3,006,622	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	566,671	566,671	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	145,888	-	145,888	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	1,223,072	-	1,223,072	-	-	-	-	-
CON	5339-T4-14-ANT	390,684	390,684	-	-	-	-	-	-
CON	5339-T5-16-ANT	324,831	324,831	-	-	-	-	-	-
CON	5339-T5-21-ANT	1,008,128	1,008,128	-	-	-	-	-	-
CON	5339-T6-22-ANT	459,737	459,737	-	-	-	-	-	-
CON	5339-T6-23-ANT	472,824	472,824	-	-	-	-	-	-
CON	GENERAL FUND	1,807,771	1,807,771	-	-	-	-	-	-
CON	OPFUNDS	1,003,687	1,003,687	-	-	-	-	-	-
CON	OTHER LOCAL	8,536,287	8,194,047	342,240	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,153,058	1,153,058	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	1,003,095	1,003,095	-	-	-	-	-	-
Total Funding		52,246,926	50,535,726	1,711,200	-	-	-	-	-

End of Project CC-070092



Report of TIP Revision 2025-25

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230225 **Revision:** 2025-25 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650000844

Sponsoring Agency: Orinda **Implementing Agency:** Contra Costa Transportation Authority (CCTA)
Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** SYSTMGMT:100%
Project Name: Lamorinda Smart Signal System Project **Hwy Rte:**
Proj Description: Orinda : Orinda, Lafayette, Moraga : Project activities consists of project construction including design, signal synchronization and project management.
Revision Reason: Update the AQ Exemption from 93.127 ntersection signalization projects at individual intersections to 93.128 Traffic signal synchronization
Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	468,788	468,788	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	4,185,000	-	-	4,185,000	-	-	-	-
CON	OTHER LOCAL	542,211	-	-	542,211	-	-	-	-
Total Funding		5,195,999	468,788	-	4,727,211	-	-	-	-

CURRENT

TIP ID: CC-230225 **Revision:** 2025-22 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000844

Sponsoring Agency: Orinda **Implementing Agency:** Contra Costa Transportation Authority (CCTA)
Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** SYSTMGMT:100%
Project Name: Lamorinda Smart Signal System Project **Hwy Rte:**
Proj Description: Orinda : Orinda, Lafayette, Moraga : Project activities consists of project construction including design, signal synchronization and project management.
Revision Reason: Update the funding plan to reprogram \$4.2M in CPFCDS and \$542K in Local funds from FY25 to FY26
Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	OTHER LOCAL	468,788	468,788	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	4,185,000	-	-	4,185,000	-	-	-	-
CON	OTHER LOCAL	542,211	-	-	542,211	-	-	-	-
Total Funding		5,195,999	468,788	-	4,727,211	-	-	-	-

End of Project CC-230225



Report of TIP Revision 2025-25

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL250208	Revision: 2025-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20650001112
Sponsoring Agency: Solano County	Implementing Agency: Solano County			
Trans. System: Local Road	Mode: Auto:55% Bike/Ped:40% Bus:5%			Purpose: ENHANCEMENT:90% MAINT_REHAB:10%
Project Name: Farm to Market Phase 4	Hwy Rte:			
Proj Description:	Solano County : Suisun Valley Road from the City of Fairfield @ Solano Community College to Rockville Road. : Farm to Market Phase 4 is a multi-modal project that connects the City of Fairfield to the Suisun Valley PCA. The project includes Class II bike lanes, EV charging stations, proposed transit stop, pedestrian improvements including sidewalk, curb ramps, and crosswalks, upgraded signage and striping, and community beautification of the Suisun Valley.			
Revision Reason:	Update the funding plan change the fund source of \$1.7M in FY26 Local PE to FY29 RTP-LRP CON funds			
Primary RTP ID: 21-T08-060	RTP Cycle:			RTP Cost:
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T6-OBAG3-REG-CCR	750,000	-	-	750,000	-	-	-	-
PE	OTHER LOCAL	97,171	-	-	97,171	-	-	-	-
CON	RTP-LRP	1,662,829	-	-	-	-	-	1,662,829	-
Total Funding		2,510,000	-	-	847,171	-	-	1,662,829	-

CURRENT

TIP ID: SOL250208		Revision: 2025-13		Version: 1		Status: ACTIVE		CTIPS ID: 20650001112	
Sponsoring Agency: Solano County				Implementing Agency: Solano County					
Trans. System:		Local Road		Mode: Auto:55%				Purpose: ENHANCEMENT:90%	
Project Name:		Farm to Market Phase 4		MAINT_REHAB:10% Hwy Rte:					
Proj Description:		Solano County : Suisun Valley Road from the City of Fairfield @ Solano Community College to Rockville Road. : Farm to Market Phase 4 is a multi-modal project that connects the City of Fairfield to the Suisun Valley PCA. The project includes Class II bike lanes, EV charging stations, proposed transit stop, pedestrian improvements including sidewalk, curb ramps, and crosswalks, upgraded signage and striping, and community beautification of the Suisun Valley.							
Revision Reason:		Amend a new project into the TIP with \$750K in CMAQ and \$1.8M in Local funds in FY26							
Primary RTP ID:		21-T08-060		RTP Cycle:				RTP Cost:	
RTP Description:									
AQCTF Review:		Review Pending							
AQ Description:		Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities							

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T6-OBAG3-REG-CCR	750,000	-	-	750,000	-	-	-	-
PE	OTHER LOCAL	1,760,000	-	-	1,760,000	-	-	-	-
Total Funding		2,510,000	-	-	2,510,000	-	-	-	-

End of Project SOL250208



Report of TIP Revision 2025-25

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230203	Revision: 2025-25	Version: 3	Status: ACCEPTED	CTIPS ID: 20650000795
Sponsoring Agency: Santa Rosa	Implementing Agency: Santa Rosa			
Trans. System: Local Road	Mode: Bike/Ped:75% Auto:15% Rail:10%			Purpose: EXPANSION:100%
Project Name: Highway 101 Hearn Avenue Multi-Use Pathway and Pav	Hwy Rte:			
Proj Description: Santa Rosa : Hearn Ave from the SMART tracks to Corby Ave : Santa Rosa: Hearn Ave from the SMART tracks to Corby Ave: Install Class I separated multi-use pathway, sidewalk installation at gaps, pavement rehabilitation, bike lane installation.				
Revision Reason: Update the funding plan to reprogram \$1.1M in STP and \$221K in Local funds from FY26 to FY27				
Primary RTP ID: 21-T01-003	RTP Cycle:			RTP Cost:
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	LOCAL GAS	47,000	47,000	-	-	-	-	-	-
PE	STP-T6-OBAG3-CO	267,000	267,000	-	-	-	-	-	-
ROW	LOCAL GAS	29,000	-	29,000	-	-	-	-	-
CON	LOCAL GAS	221,000	-	-	-	221,000	-	-	-
CON	STP-T6-OBAG3-CO	1,054,000	-	-	-	1,054,000	-	-	-
Total Funding		1,618,000	314,000	29,000	-	1,275,000	-	-	-

CURRENT

TIP ID: SON230203	Revision: 2025-00	Version: 2	Status: ACTIVE	CTIPS ID: 20650000795
Sponsoring Agency: Santa Rosa	Implementing Agency: Santa Rosa			
Trans. System: Local Road	Mode: Bike/Ped:75%			Purpose: EXPANSION:100%
Project Name: Highway 101 Hearn Avenue Multi-Use Pathway and Pav	Hwy Rte:			
Proj Description: Santa Rosa : Hearn Ave from the SMART tracks to Corby Ave : Santa Rosa: Hearn Ave from the SMART tracks to Corby Ave: Install Class I separated multi-use pathway, sidewalk installation at gaps, pavement rehabilitation, bike lane installation.				
Revision Reason: 2025-00 TIP Update				
Primary RTP ID: 21-T01-003	RTP Cycle:			RTP Cost:
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	LOCAL GAS	47,000	47,000	-	-	-	-	-	-
PE	STP-T6-OBAG3-CO	267,000	267,000	-	-	-	-	-	-
ROW	LOCAL GAS	29,000	-	29,000	-	-	-	-	-
CON	LOCAL GAS	221,000	-	-	221,000	-	-	-	-
CON	STP-T6-OBAG3-CO	1,054,000	-	-	1,054,000	-	-	-	-
Total Funding		1,618,000	314,000	29,000	1,275,000	-	-	-	-

End of Project SON230203



Report of TIP Revision 2025-25
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
Current:	\$59,506,103	\$8,768,947	\$0	\$24,615,744	\$92,890,794	\$32,732,235	\$0
Proposed:	\$58,815,903	\$9,459,147	\$0	\$24,615,744	\$92,890,794	\$31,069,406	\$0
Delta:	-\$690,200	\$690,200	\$0	\$0	\$0	-\$1,662,829	\$0