

## TIP Revision Summary 2025-28

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA230203	Newark	Old Town Streetscape and Complete Streets	Update the funding plan to add \$10.4M in RM3 and \$1.4M in Other State (Caltrans Priority Legislative Budget Projects) funds. Also removed \$3.7M in Local funds.	\$8,151,000	82.2%
NAP250203	Napa County	NVVT Vista Carneros Project	Update the project scope and location to clarify limits	\$0	0.0%
<b>System: State Highway</b>					
NAP170009	Napa (City)	Silverado Trail Five-Way Intersection Improvements	Update the project scope to reflect the updated activities	\$0	0.0%
NAP230202	Napa Valley Transportation Authority	SR-29 American Canyon Operational & Multimodal Imp	Update the project scope to reflect CON activities and updated AQ Exemption. Also added \$3M in RTP-LRP funds	\$3,000,000	4.3%
<b>Total Funding Change:</b>				\$11,151,000	

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	Federal	State	Regional	Local	Total	2025 TIP Only
<b>Current:</b>	\$12,044,000	\$4,855,000	\$68,000	\$99,594,000	\$116,561,000	\$42,388,000
<b>Proposed:</b>	\$12,044,000	\$6,292,000	\$10,498,000	\$98,878,000	\$127,712,000	\$50,049,000
<b>Delta:</b>	\$0	\$1,437,000	\$10,430,000	-\$716,000	\$11,151,000	\$7,661,000