



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Bay Area Metro Center  
375 Beale Street, Suite 800  
San Francisco, CA 94105  
415.778.6700  
www.mtc.ca.gov

May 11, 2026

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*Andrew B. Fremier*  
Executive Director

*Alix Bockelman*  
Chief Deputy Executive Director

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attention: Jennifer Ashby-Camp

RE: MTC TIP Revision No. 2025-29 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2025 Federal Transportation Improvement Program (TIP). TIP Revision No. 2025-29 revises 43 projects with a net increase in funding of \$69.1 million across all program years. Among other changes, this revision:

- Updates the funding plans, or project details, of 10 projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Programs (STP/CMAQ) funds;
- Updates the funding plans of 20 individually-listed projects and five group listing projects in the Transit Capital Priorities (TCP) program;
- Updates the funding plans and back-up group listings of the Highway Bridge Program (HBP), the Railroad-Highway Crossing Program, and five State Highway Operation and Protection Program (SHOPP) programs to reflect the latest information from Caltrans; and
- Updates the funding plan and back-up grouped listing of the Federal Lands Highways Program (FLHP) and Tribal Transportation Program (TTP), including clarifying that these projects are included in the TIP as an appendix.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$28.8 million in Federal Transit Administration (FTA) Buses and Bus Facilities Program, \$18.8 million in FTA's Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities Program, \$87,310 in FTA's Section 5311 Rural Area Program, \$3.5 million in Senate Bill 170 (SB170), \$12.8 million in State Transportation Improvement Program (STIP), \$300 in Ferry Boat Program (FBP), \$6.5 million in Federal Lands Highway Program, \$1.9 million in Tribal Transportation Program, \$4.4 million in Railroad Highway Crossing Program, and \$72.3 million in Caltrans SHOPP funds.

Kien Le  
TIP Revision 2025-29  
May 11, 2026  
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MTC's 2025 TIP, as revised with Revision No. 2025-29, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2025 TIP, as revised with TIP Revision No. 2025-29, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2025 TIP, including the proposed Revision No. 2025-29, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

DocuSigned by:  
  
998F3721254D483...  
Matt Maloney, Deputy Executive Director,  
Metro Planning & Policy

Attachment:

1. Revision Packet for TIP Revision 2025-29

## TIP Revision Summary 2025-29

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA130030	Metropolitan Transportation Commission (MTC)	West Oakland Link	Update the Implementing Agency and reprogram \$5.7M in FY26 BT-RM3 to FY27 BT-RM1 funds	\$0	0.0%
ALA250230	Fremont	Marshland Road Bay Trail Segment Gap Closure	Update the funding plan to change the fund source of \$1M in FY29 RTP-LRP to FY26 BT-RM3 funds. Also updated the project sponsor.	\$0	0.0%
CC-230210	Lafayette	Connecting Lafayette: Downtown Pathways and School	Update the funding plan to reprogram \$57K in FY27 STP from CON-CE to CON phase.	\$0	0.0%
REG090039	Metropolitan Transportation Commission (MTC)	Regional Streets and Roads Program	Update the funding plan to add \$2M in FY27 STP funds	\$2,000,000	4.8%
REG210001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to reprogram \$12.7M in STP from FY26 to FY28	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$1.6M in HBP and \$195K in Local in FY25-FY29.	\$1,749,701	0.2%
VAR210002	Caltrans	GL: Fed Lands Highways Pgm-Tribal Transport Pgm	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$13.8M in FLHP funds. TTIP and FLH projects are included as an appendix.	\$13,779,000	13.6%
<b>System: Public Land Trail</b>					
REG230201	Metropolitan Transportation Commission (MTC)	Bay Trail Planning and Technical Assistance	Update the funding plan to change the fund source for \$150K from STP to MTC-Exchange, \$350K from Local to MTC-Exchange, and add \$100K in MTC-Exchange.	\$100,000	4.2%
SON250203	Santa Rosa	Santa Rosa Southeast Greenway	Update the funding plan to remove \$780K in Local funds	-\$780,000	-26.0%
<b>System: Region</b>					
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to change the fund source of \$30K in FY26 CMAQ to FY26 STP funds	\$0	0.0%
<b>System: State Highway</b>					
REG170002	Metropolitan Transportation Commission (MTC)	Regional Communications Infrastructure Upgrade	Update the funding plan to reprogram \$549K in STP funds from FY23 PE to FY26 CON	\$0	0.0%

## TIP Revision Summary 2025-29

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.2M in SHOPP funds	\$1,160,000	0.1%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$25.3M in SHOPP funds	\$25,345,000	0.6%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$6.3M in SHOPP funds	\$6,253,000	0.5%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$20.7M in SHOPP funds	\$20,660,000	4.1%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$18.9M in SHOPP funds	\$18,892,000	0.7%
VAR170017	Caltrans	GL: Railroad-Highway Crossing	Update the funding plan to add \$2.5M in FY26 STP-RL funds. Also updated USC 130 fund code to STP-RL	\$2,506,000	5.9%
VAR210004	Metropolitan Transportation Commission (MTC)	SR 37 Interim Project - Sears Point to Mare Island	Update the funding plan to change the fund source of \$27.9M in FY29 RTP-LRP to FY26 \$11.6M in STP, \$12.8M in STIP, and \$3.5M in Other State (SB 170) funds	\$0	0.0%
<b>System: Transit</b>					
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to remove \$11K in 5337 and \$3K in Local funds from FY26	-\$14,125	0.0%
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation Program	Update the funding plan to remove \$13K in 5337 and \$3K in Local funds from FY26	-\$16,183	0.0%
ALA230226	Livermore Amador Valley Transit (LAVTA)	LAVTA Atlantis Facility	Update the funding plan to reprogram \$1.4M in 5307 and \$355K in Local funds from FY26 to FY27. Also update AQ Exemption from Reconstruction or renovation of transit buildings and structures to Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771	\$0	0.0%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to remove \$58K in 5337 and \$15K in Local funds from FY26	-\$72,675	0.0%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to remove \$47K in 5337 and \$12K in Local funds from FY26	-\$59,071	0.0%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to remove \$40K in 5337 and \$10K in Local funds from FY26	-\$49,707	0.0%
CC-230236	Central Contra Costa Transit Agency (CCCTA)	CCCTA Replace (10) 40ft Urban Buses	Update the funding plan to remove \$4.7M in FY26 5307 and \$975K in FY26 5339 funds	-\$5,625,600	-80.0%

**TIP Revision Summary  
2025-29**

<b>TIP ID</b>	<b>Sponsor</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change (\$)</b>	<b>Funding Change (%)</b>
CC-250227	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA 25 Diesel Bus Replacement	Update the funding plan to reprogram \$20K from 5307 to 5339 funds in FY26	\$0	0.0%
MRN230209	Marin County Transit District	Fixed Route Maintenance and Operations Facility	Update the funding plan to reprogram \$13.5M in Local, \$28.8M in 5339-DISC, and \$923K in RM3 funds from FY23 to FY26. Also updated the fund code of \$31.5M from 5339-DISC to 5339(B)	\$0	0.0%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to remove \$64K in 5337 and \$16K in Local funds from FY26	-\$80,265	-0.1%
REG170023	Metropolitan Transportation Commission (MTC)	TCP Financing Repayment Obligations	Update the funding plan to change the fund source of \$2.4M from Local to 5307 and \$11.9M from 5337 to RTP-LRP funds	\$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard and Small Bus Replacement	Update the funding plan to add \$329K in 5307 and add \$106K in 5339 funds to FY26	\$435,174	0.1%
SCL250223	Santa Clara Valley Transportation Authority (VTA)	LRV Charging Station	Update the funding plan to remove \$4M in FY26 5337 funds	-\$4,000,000	-80.0%
SF-190008	Water Emergency Transportation Authority (WETA)	WETA: Electric Vessels and Related Infrastructure	Update the Expanded Description to clarify project activities	\$0	0.0%
SM-03006B	Caltrain	Caltrain Systemwide Track Rehab and Related Struct	Update the funding plan to add \$5M in 5337 and \$1.3M in in Local funds to FY26	\$6,270,000	2.2%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to remove \$5M in FY26 5337 funds	-\$5,016,000	-7.9%
SM-250209	San Mateo County Transit District (SAMTRANS)	Replace 33 40' Diesel Buses with Fuel Cell	Update the funding plan to reprogram \$228K from 5307 to 5339 funds in FY26	\$0	0.0%
SON230208	Petaluma	Petaluma: (6) 40' Battery Electric Buses	Update the funding plan to reprogram \$65K in FY26 5307 and \$130 FY26 5339 funds	\$0	0.0%
SON250204	SCT - Sonoma County Transit	Sonoma County Transit: 40' Bus Replacement	Update the funding plan to reprogram \$14K from 5307 to 5339 funds in FY26	\$0	0.0%

## TIP Revision Summary 2025-29

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan to add \$829K in 5307 and \$276K in Local funds to FY26	\$1,106,089	0.5%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan to reprogram \$1.2M in 5307 and \$320K in Local funds from FY25 to FY26. Also add \$252K in 5307 and \$23K in Local funds	\$296,244	0.1%
VAR210001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY21-FY26	Update the funding plan to reprogram \$5.3M and \$2.9M in Local funds from FY25 to FY26. Also added \$87K in 5311 and \$596K in Local funds to FY26	\$683,043	2.9%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit ADA Operating Support	Update the funding plan to reprogram \$12.9M in 5307 and \$3.3M in Local funds from FY25 to FY26. Also removed \$111K in 5307 and \$37K in Local funds from FY25	-\$148,968	-0.1%
VAR210201	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY20 - FY26	Update the funding plan to change the fund source of \$18.8M from Local to 5310 funds and remove \$16.2M in Local funds. FY26 5310 funds includes \$5.7M in toll credits.	-\$16,248,258	-24.8%
VAR250201	Sonoma Marin Area Rail Transit (SMART)	SMART Fiscal Year 2025 5337 State of Good Repair	Update the funding plan to reprogram \$5M in 5337 and \$1.3M in Local funds from FY26 to FY27. Also removed \$58K in 5337 and \$14K in Local funds from FY26	-\$72,471	-0.5%
<b>Total Funding Change:</b>				\$69,051,928	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
<b>Current:</b>	\$3,850,850,484	\$9,829,032,076	\$115,754,419	\$2,666,346,844	\$16,461,983,823	\$6,233,437,153
<b>Proposed:</b>	\$3,894,221,324	\$9,904,842,076	\$117,354,419	\$2,614,617,932	\$16,531,035,751	\$6,353,051,157
<b>Delta:</b>	\$43,370,840	\$75,810,000	\$1,600,000	-\$51,728,912	\$69,051,928	\$119,614,004

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA090065	<b>Revision:</b> 2025-29	<b>Version:</b> 28	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004773
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> BART: Fare Collection Equipment				<b>Hwy Rte:</b>
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.				
<b>Revision Reason:</b> Update the funding plan to remove \$11K in 5337 and \$3K in Local funds from FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T4-11-CAP-SFO	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	6,211,000	6,211,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-CON	7,200,000	-	7,200,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,955,000	1,955,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	20,000	20,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	3,135,886	3,135,886	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	6,067,914	6,067,914	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	3,679,456	3,679,456	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	3,124,157	3,124,157	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2,875,843	2,875,843	-	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	719,439	719,439	-	-	-	-	-	-
CON	5337-T5-17-FG-ANT	4,247,536	4,247,536	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	818,427	818,427	-	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	425,598	425,598	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	6,211,000	6,211,000	-	-	-	-	-	-
CON	5337-T5-20-FG-ANT	5,801,421	5,801,421	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	409,579	409,579	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,306,472	6,306,472	-	-	-	-	-	-
CON	5337-T5-20-HIM-ANT	436,469	436,469	-	-	-	-	-	-
CON	5337-T5-20-HIM-SFO	1,614,537	1,614,537	-	-	-	-	-	-
CON	5337-T5-21-FG-ANT	5,716,937	5,716,937	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	643,063	643,063	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,360,000	6,360,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,202,740	3,202,740	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	6,744,719	6,744,719	-	-	-	-	-	-
CON	5337-T6-23-HIM-ANT	118,488	118,488	-	-	-	-	-	-
CON	5337-T6-25-FG-CON	7,200,000	-	7,200,000	-	-	-	-	-
CON	5337-T6-26-FG-CON	4,863,432	-	-	4,863,432	-	-	-	-
CON	EARMARK-T6-22-TI	2,000,000	2,000,000	-	-	-	-	-	-
CON	GENERAL FUND	10,706,000	8,906,000	1,800,000	-	-	-	-	-
CON	OPFUNDS	4,658,250	4,658,250	-	-	-	-	-	-
CON	OTHER LOCAL	13,452,737	10,436,879	1,800,000	1,215,858	-	-	-	-
CON	STP-CRRSAA	4,335,000	4,335,000	-	-	-	-	-	497,225
<b>Total Funding</b>		141,781,100	117,701,810	18,000,000	6,079,290	-	-	-	497,225

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> ALA090065	<b>Revision:</b> 2025-22	<b>Version:</b> 27	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004773
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> BART: Fare Collection Equipment				<b>Hwy Rte:</b>
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.				
<b>Revision Reason:</b> Update the funding plan to add \$4.9M in 5337 and \$1.2M in Local funds to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T4-11-CAP-SFO	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	6,211,000	6,211,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-CON	7,200,000	-	7,200,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,955,000	1,955,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	20,000	20,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	3,135,886	3,135,886	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	6,067,914	6,067,914	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	3,679,456	3,679,456	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	3,124,157	3,124,157	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2,875,843	2,875,843	-	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	719,439	719,439	-	-	-	-	-	-
CON	5337-T5-17-FG-ANT	4,247,536	4,247,536	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	818,427	818,427	-	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	425,598	425,598	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	6,211,000	6,211,000	-	-	-	-	-	-
CON	5337-T5-20-FG-ANT	5,801,421	5,801,421	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	409,579	409,579	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,306,472	6,306,472	-	-	-	-	-	-
CON	5337-T5-20-HIM-ANT	436,469	436,469	-	-	-	-	-	-
CON	5337-T5-20-HIM-SFO	1,614,537	1,614,537	-	-	-	-	-	-
CON	5337-T5-21-FG-ANT	5,716,937	5,716,937	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	643,063	643,063	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,360,000	6,360,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,202,740	3,202,740	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	6,744,719	6,744,719	-	-	-	-	-	-
CON	5337-T6-23-HIM-ANT	118,488	118,488	-	-	-	-	-	-
CON	5337-T6-25-FG-CON	7,200,000	-	7,200,000	-	-	-	-	-
CON	5337-T6-26-FG-SFO	4,874,732	-	-	4,874,732	-	-	-	-
CON	EARMARK-T6-22-TI	2,000,000	2,000,000	-	-	-	-	-	-
CON	GENERAL FUND	10,706,000	8,906,000	1,800,000	-	-	-	-	-
CON	OPFUNDS	4,658,250	4,658,250	-	-	-	-	-	-
CON	OTHER LOCAL	13,455,562	10,436,879	1,800,000	1,218,683	-	-	-	-
CON	STP-CRRSAA	4,335,000	4,335,000	-	-	-	-	-	497,225
<b>Total Funding</b>		141,795,225	117,701,810	18,000,000	6,093,415	-	-	-	497,225

End of Project ALA090065

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA130030	<b>Revision:</b> 2025-29	<b>Version:</b> 13	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005751
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> West Oakland Link				<b>Hwy Rte:</b>
<b>Proj Description:</b> Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.				
<b>Revision Reason:</b> Update the Implementing Agency and reprogram \$5.7M in FY26 BT-RM3 to FY27 BT-RM1 funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BT-RM1-BR	1,700,000	1,700,000	-	-	-	-	-	-
PSE	BT-RM1-BR	6,000,000	6,000,000	-	-	-	-	-	-
CON	ATP-ST-T6-6-ST	17,600,000	-	-	-	17,600,000	-	-	-
CON	BT-RM1	7,006,000	-	-	1,000,000	6,006,000	-	-	-
CON	BT-RM3	7,500,000	-	-	-	7,500,000	-	-	-
CON	CMAQ-T5-OBAG2-REG-RSI	1,698,000	-	-	-	1,698,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,200,000	-	-	-	4,200,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	1,900,000	-	-	-	1,900,000	-	-	-
CON	CRP-REG-T6	8,302,000	-	-	-	8,302,000	-	-	-
CON	IIP-T6-22-FED	4,356,000	-	-	-	4,356,000	-	-	-
CON	OTHER LOCAL	12,644,000	-	-	1,800,000	10,844,000	-	-	-
CON	RTP-LRP	42,994,000	-	-	-	-	-	42,994,000	-
<b>Total Funding</b>		115,900,000	7,700,000	-	2,800,000	62,406,000	-	42,994,000	-

## CURRENT

<b>TIP ID:</b> ALA130030	<b>Revision:</b> 2025-20	<b>Version:</b> 12	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005751
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> West Oakland Link				<b>Hwy Rte:</b>
<b>Proj Description:</b> Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$27M in RTP-LRP to \$17.5M in BT-RM, \$7.5M in Local, and \$1.7M in FY27 CMAQ funds. Also added \$8.3M in FY27 CRP funds and reprogrammed \$17.6M in ATP, \$6.1M in CMAQ, \$4.4M in IIP, and \$5.1M in Local funds from FY26 to FY27				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BT-RM1-BR	1,700,000	1,700,000	-	-	-	-	-	-
PSE	BT-RM1-BR	6,000,000	6,000,000	-	-	-	-	-	-
CON	ATP-ST-T6-6-ST	17,600,000	-	-	-	17,600,000	-	-	-
CON	BT-RM3	14,506,000	-	-	6,696,000	7,810,000	-	-	-
CON	CMAQ-T5-OBAG2-REG-RSI	1,698,000	-	-	-	1,698,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,200,000	-	-	-	4,200,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	1,900,000	-	-	-	1,900,000	-	-	-
CON	CRP-REG-T6	8,302,000	-	-	-	8,302,000	-	-	-
CON	IIP-T6-22-FED	4,356,000	-	-	-	4,356,000	-	-	-
CON	OTHER LOCAL	12,644,000	-	-	1,800,000	10,844,000	-	-	-
CON	RTP-LRP	42,994,000	-	-	-	-	-	42,994,000	-
<b>Total Funding</b>		115,900,000	7,700,000	-	8,496,000	56,710,000	-	42,994,000	-

End of Project ALA130030

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA190014	<b>Revision:</b> 2025-29	<b>Version:</b> 16	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006606
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> BART-Elevator Renovation Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators				
<b>Revision Reason:</b> Update the funding plan to remove \$13K in 5337 and \$3K in Local funds from FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,021,540	3,021,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2,200,000	-	2,200,000	-	-	-	-	-
CON	5337-T5-19-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	4,875,222	-	4,875,222	-	-	-	-	-
CON	5337-T6-24-FG-LIV	3,124,778	-	3,124,778	-	-	-	-	-
CON	5337-T6-25-FG-CON	5,600,000	-	5,600,000	-	-	-	-	-
CON	5337-T6-26-FG-CON	5,587,053	-	-	5,587,053	-	-	-	-
CON	EARMARK-T6-24-CPFCDSTI	850,000	-	850,000	-	-	-	-	-
CON	GENERAL FUND	12,942,914	9,605,385	3,337,529	-	-	-	-	-
CON	OTHER LOCAL	3,009,264	-	1,612,500	1,396,764	-	-	-	-
CON	STP-T6-OBAG3-CO	6,078,460	-	6,078,460	-	-	-	-	-
<b>Total Funding</b>		82,689,231	48,026,925	27,678,489	6,983,817	-	-	-	-

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> ALA190014	<b>Revision:</b> 2025-22	<b>Version:</b> 15	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006606
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> BART-Elevator Renovation Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators				
<b>Revision Reason:</b> Update the funding plan to add \$5.6M in 5337 and \$1.4M in Local funds to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,021,540	3,021,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2,200,000	-	2,200,000	-	-	-	-	-
CON	5337-T5-19-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	6,200,000	6,200,000	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	4,875,222	-	4,875,222	-	-	-	-	-
CON	5337-T6-24-FG-LIV	3,124,778	-	3,124,778	-	-	-	-	-
CON	5337-T6-25-FG-CON	5,600,000	-	5,600,000	-	-	-	-	-
CON	5337-T6-26-FG-CON	5,600,000	-	-	5,600,000	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	850,000	-	850,000	-	-	-	-	-
CON	GENERAL FUND	12,942,914	9,605,385	3,337,529	-	-	-	-	-
CON	OTHER LOCAL	3,012,500	-	1,612,500	1,400,000	-	-	-	-
CON	STP-T6-OBAG3-CO	6,078,460	-	6,078,460	-	-	-	-	-
<b>Total Funding</b>		82,705,414	48,026,925	27,678,489	7,000,000	-	-	-	-

End of Project ALA190014

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230226      **Revision:** 2025-29      **Version:** 4      **Status:** PROPOSED      **CTIPS ID:** 20650000921

**Sponsoring Agency:** Livermore Amador Valley Transit (LAVTA)      **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** LAVTA Atlantis Facility      **Hwy Rte:**

**Proj Description:** Livermore Amador Valley Transit (LAVTA) : 875 Atlantis Court, Livermore, CA : Design-engineering, project-management, and related technical support for construction of LAVTA's Atlantis Facility, including hydrogen fueling infrastructure and FCEB maintenance needs.

**Revision Reason:** Update the funding plan to reprogram \$1.4M in 5307 and \$355K in Local funds from FY26 to FY27. Also update AQ Exemption from Reconstruction or renovation of transit buildings and structures to Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

**Primary RTP ID:** 21-T01-001      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-24-CAP-CON	1,060,318	-	-	-	1,060,318	-	-	-
PE	TDA4	265,080	-	-	-	265,080	-	-	-
CON	5307-T6-25-CAP-LIV	357,755	-	-	-	357,755	-	-	-
CON	TDA4	89,439	-	-	-	89,439	-	-	-
<b>Total Funding</b>		1,772,592	-	-	-	1,772,592	-	-	-

## CURRENT

**TIP ID:** ALA230226      **Revision:** 2025-09      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20650000921

**Sponsoring Agency:** Livermore Amador Valley Transit (LAVTA)      **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** LAVTA Atlantis Facility      **Hwy Rte:**

**Proj Description:** Livermore Amador Valley Transit (LAVTA) : 875 Atlantis Court, Livermore, CA : Design-engineering, project-management, and related technical support for construction of LAVTA's Atlantis Facility, including hydrogen fueling infrastructure and FCEB maintenance needs.

**Revision Reason:** Update the funding plan to add \$358K in 5307, \$89K in Local TDA funds to FY26, and change phase from PSE to PE.

**Primary RTP ID:** 21-T01-001      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-24-CAP-CON	1,060,318	-	-	1,060,318	-	-	-	-
PE	TDA4	265,080	-	-	265,080	-	-	-	-
CON	5307-T6-25-CAP-LIV	357,755	-	-	357,755	-	-	-	-
CON	TDA4	89,439	-	-	89,439	-	-	-	-
<b>Total Funding</b>		1,772,592	-	-	1,772,592	-	-	-	-

End of Project ALA230226

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA250230      **Revision:** 2025-29      **Version:** 2      **Status:** PROPOSED      **CTIPS ID:** 20650001014

**Sponsoring Agency:** Fremont      **Implementing Agency:** Fremont

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Marshland Road Bay Trail Segment Gap Closure      **Hwy Rte:**

**Proj Description:** Fremont : Marshland Road, Fremont, CA : Project management and oversight of PA&ED and partial PS&E phase of project including environmental work, a variety of studies to move the project forward, stakeholder coordination, Caltrans coordination, and up to 35% PS&E.

**Revision Reason:** Update the funding plan to change the fund source of \$1M in FY29 RTP-LRP to FY26 BT-RM3 funds. Also updated the project sponsor.

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	BT-RM3	1,000,000	-	-	1,000,000	-	-	-	-
PE	CMAQ-T6-OBAG3-REG-CSCC	1,500,000	-	-	1,500,000	-	-	-	172,050
<b>Total Funding</b>		2,500,000	-	-	2,500,000	-	-	-	172,050

## CURRENT

**TIP ID:** ALA250230      **Revision:** 2025-01      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650001014

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Fremont

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Marshland Road Bay Trail Project      **Hwy Rte:**

**Proj Description:** Fremont : Marshland Road, Fremont, CA : Project management and oversight of PA&ED and partial PS&E phase of project including environmental work, a variety of studies to move the project forward, stakeholder coordination, Caltrans coordination, and up to 35% PS&E.

**Revision Reason:** Amend a new project into the TIP with \$1.5M in CMAQ funds with toll credits and \$1M in RTP

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T6-OBAG3-REG-CSCC	1,500,000	-	-	1,500,000	-	-	-	172,050
PE	RTP-LRP	1,000,000	-	-	-	-	-	1,000,000	-
<b>Total Funding</b>		2,500,000	-	-	1,500,000	-	-	1,000,000	172,050

End of Project ALA250230

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> BRT030004	<b>Revision:</b> 2025-29	<b>Version:</b> 38	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002658
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> BART Train Control Renovation				<b>Hwy Rte:</b>
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.				
<b>Revision Reason:</b> Update the funding plan to remove \$58K in 5337 and \$15K in Local funds from FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	5337-T6-26-HIM-SFO	2,236,719	-	-	2,236,719	-	-	-	-
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
PSE	OTHER LOCAL	6,272,393	-	-	6,272,393	-	-	-	-
CON	5307-T3-CAP-ANT	595,000	595,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	17,469,401	17,469,401	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	13,638,000	13,638,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,413,933	-	3,413,933	-	-	-	-	-
CON	5309-T2-FG-ANT	3,813,160	3,813,160	-	-	-	-	-	-
CON	5309-T2-FG-CON	12,712,314	12,712,314	-	-	-	-	-	-
CON	5309-T3-FG-ANT	3,575,155	3,575,155	-	-	-	-	-	-
CON	5309-T3-FG-CON	9,424,845	9,424,845	-	-	-	-	-	-
CON	5309-T3-FG-SFO	23,946,440	23,946,440	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	11,480,000	11,480,000	-	-	-	-	-	-
CON	5309-T4-11-FG-ANT	3,560,287	3,560,287	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	10,419,713	10,419,713	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	6,902,020	6,902,020	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	11,000,000	11,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	407,116	407,116	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	9,155,966	9,155,966	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	8,917,755	8,917,755	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,082,245	1,082,245	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	12,696,623	10,240,000	2,456,623	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,080,000	1,080,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	4,941,486	4,941,486	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	7,799,199	7,799,199	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	6,777,120	-	6,777,120	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,757,549	-	4,757,549	-	-	-	-	-
CON	5337-T6-24-HIM-SFO	1,333,130	-	1,333,130	-	-	-	-	-
CON	5337-T6-25-FG-CON	12,357,183	-	12,357,183	-	-	-	-	-
CON	5337-T6-25-FG-LIV	3,586,194	-	3,586,194	-	-	-	-	-
CON	5337-T6-26-FG-CON	11,770,268	-	-	11,770,268	-	-	-	-
CON	5337-T6-26-FG-SFO	11,082,585	-	-	11,082,585	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	9,460,433	5,390,000	4,070,433	-	-	-	-	-
CON	OTHER LOCAL	49,475,942	44,875,942	4,600,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	17,500,000	17,500,000	-	-	-	-	-	-
<b>Total Funding</b>		381,558,174	306,844,044	43,352,165	31,361,965	-	-	-	-

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> BRT030004	<b>Revision:</b> 2025-21	<b>Version:</b> 37	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002658
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> BART Train Control Renovation				<b>Hwy Rte:</b>
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.				
<b>Revision Reason:</b> Update the funding plan to add \$25.1M in 5337 and \$6.3M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
PSE	OTHER LOCAL	6,286,928	-	-	6,286,928	-	-	-	-
CON	5307-T3-CAP-ANT	595,000	595,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	17,469,401	17,469,401	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	13,638,000	13,638,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,413,933	-	3,413,933	-	-	-	-	-
CON	5309-T2-FG-ANT	3,813,160	3,813,160	-	-	-	-	-	-
CON	5309-T2-FG-CON	12,712,314	12,712,314	-	-	-	-	-	-
CON	5309-T3-FG-ANT	3,575,155	3,575,155	-	-	-	-	-	-
CON	5309-T3-FG-CON	9,424,845	9,424,845	-	-	-	-	-	-
CON	5309-T3-FG-SFO	23,946,440	23,946,440	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	11,480,000	11,480,000	-	-	-	-	-	-
CON	5309-T4-11-FG-ANT	3,560,287	3,560,287	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	10,419,713	10,419,713	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	6,902,020	6,902,020	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	11,000,000	11,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	407,116	407,116	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	9,155,966	9,155,966	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	8,917,755	8,917,755	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,082,245	1,082,245	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	12,696,623	10,240,000	2,456,623	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,080,000	1,080,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	4,941,486	4,941,486	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	7,799,199	7,799,199	-	-	-	-	-	-
CON	5337-T6-24-FG-CON	6,777,120	-	6,777,120	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,757,549	-	4,757,549	-	-	-	-	-
CON	5337-T6-24-HIM-SFO	1,333,130	-	1,333,130	-	-	-	-	-
CON	5337-T6-25-FG-CON	12,357,183	-	12,357,183	-	-	-	-	-
CON	5337-T6-25-FG-LIV	3,586,194	-	3,586,194	-	-	-	-	-
CON	5337-T6-26-FG-CON	16,922,763	-	-	16,922,763	-	-	-	-
CON	5337-T6-26-FG-SFO	8,224,949	-	-	8,224,949	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	9,460,433	5,390,000	4,070,433	-	-	-	-	-
CON	OTHER LOCAL	49,475,942	44,875,942	4,600,000	-	-	-	-	-
CON	PROP-IB-PTMISEA-POP	17,500,000	17,500,000	-	-	-	-	-	-
<b>Total Funding</b>		381,630,849	306,844,044	43,352,165	31,434,640	-	-	-	-

End of Project BRT030004

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> BRT030005	<b>Revision:</b> 2025-29	<b>Version:</b> 37	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002659
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> BART: Traction Power System Renovation		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety				
<b>Revision Reason:</b> Update the funding plan to remove \$47K in 5337 and \$12K in Local funds from FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	5337-T6-26-HIM-ANT	147,217	-	-	147,217	-	-	-	-
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	975,781	975,781	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	617,544	617,544	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2,190,774	2,190,774	-	-	-	-	-	-
CON	5307-T5-17-CAP-ANT	3,439,095	3,439,095	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	9,338,631	9,338,631	-	-	-	-	-	-
CON	5309-T2-FG-ANT	3,809,668	3,809,668	-	-	-	-	-	-
CON	5309-T2-FG-CON	28,948,097	28,948,097	-	-	-	-	-	-
CON	5309-T3-FG-CON	8,585,755	8,585,755	-	-	-	-	-	-
CON	5309-T3-FG-SFO	9,542,354	9,542,354	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2,769,219	2,769,219	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	155,256	155,256	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	4,264,744	4,264,744	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	3,091,682	3,091,682	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	10,834,173	10,834,173	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	4,222,274	4,222,274	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	6,013,331	6,013,331	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,986,669	3,986,669	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,118,174	7,118,174	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	3,121,826	3,121,826	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	8,160,608	8,160,608	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	1,581,376	1,581,376	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	4,418,016	4,418,016	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	855,423	418,954	436,469	-	-	-	-	-
CON	5337-T6-23-FG-CON	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,081,731	2,081,731	-	-	-	-	-	-
CON	5337-T6-24-FG-ANT	7,958,668	-	7,958,668	-	-	-	-	-
CON	5337-T6-24-FG-CON	7,998,243	-	7,998,243	-	-	-	-	-
CON	5337-T6-24-HIM-ANT	166,620	-	166,620	-	-	-	-	-
CON	5337-T6-25-FG-CON	17,324,023	-	17,324,023	-	-	-	-	-
CON	5337-T6-26-FG-ANT	10,453,975	-	-	10,453,975	-	-	-	-
CON	5337-T6-26-FG-CON	6,677,898	-	-	6,677,898	-	-	-	-
CON	5337-T6-26-FG-LIV	3,113,745	-	-	3,113,745	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	FARE REVENUE	2,560,000	2,560,000	-	-	-	-	-	-
CON	GENERAL FUND	7,680,000	3,540,000	4,140,000	-	-	-	-	-
CON	OTHER LOCAL	55,897,386	46,468,171	4,331,006	5,098,209	-	-	-	-
<b>Total Funding</b>		341,900,383	274,054,310	42,355,029	25,491,044	-	-	-	-

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> BRT030005	<b>Revision:</b> 2025-21	<b>Version:</b> 36	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 2060002659
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> BART: Traction Power System Renovation		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety				
<b>Revision Reason:</b> Update the funding plan to add \$20.4M in 5337 and \$5.1M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	975,781	975,781	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	617,544	617,544	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2,190,774	2,190,774	-	-	-	-	-	-
CON	5307-T5-17-CAP-ANT	3,439,095	3,439,095	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	9,338,631	9,338,631	-	-	-	-	-	-
CON	5309-T2-FG-ANT	3,809,668	3,809,668	-	-	-	-	-	-
CON	5309-T2-FG-CON	28,948,097	28,948,097	-	-	-	-	-	-
CON	5309-T3-FG-CON	8,585,755	8,585,755	-	-	-	-	-	-
CON	5309-T3-FG-SFO	9,542,354	9,542,354	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2,769,219	2,769,219	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	155,256	155,256	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	4,264,744	4,264,744	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	3,091,682	3,091,682	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	10,834,173	10,834,173	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	4,222,274	4,222,274	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	6,013,331	6,013,331	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,986,669	3,986,669	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,118,174	7,118,174	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	3,121,826	3,121,826	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	8,160,608	8,160,608	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	1,581,376	1,581,376	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	4,418,016	4,418,016	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	855,423	418,954	436,469	-	-	-	-	-
CON	5337-T6-23-FG-CON	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,081,731	2,081,731	-	-	-	-	-	-
CON	5337-T6-24-FG-ANT	7,958,668	-	7,958,668	-	-	-	-	-
CON	5337-T6-24-FG-CON	7,998,243	-	7,998,243	-	-	-	-	-
CON	5337-T6-24-FG-SFO	166,620	-	166,620	-	-	-	-	-
CON	5337-T6-25-FG-CON	17,324,023	-	17,324,023	-	-	-	-	-
CON	5337-T6-26-FG-ANT	8,437,880	-	-	8,437,880	-	-	-	-
CON	5337-T6-26-FG-CON	8,281,313	-	-	8,281,313	-	-	-	-
CON	5337-T6-26-FG-LIV	3,720,899	-	-	3,720,899	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	FARE REVENUE	2,560,000	2,560,000	-	-	-	-	-	-
CON	GENERAL FUND	7,680,000	3,540,000	4,140,000	-	-	-	-	-
CON	OTHER LOCAL	55,909,200	46,468,171	4,331,006	5,110,023	-	-	-	-
<b>Total Funding</b>		341,959,454	274,054,310	42,355,029	25,550,115	-	-	-	-

End of Project BRT030005

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> BRT97100B	<b>Revision:</b> 2025-29	<b>Version:</b> 36	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003700
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> BART: Rail, Way and Structures Program		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.				
<b>Revision Reason:</b> Update the funding plan to remove \$40K in 5337 and \$10K in Local funds from FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	7,042,054	7,042,054	-	-	-	-	-	-
CON	5307-T3-CAP-CON	6,558,211	6,558,211	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	836,474	836,474	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2,100,000	2,100,000	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2,496,035	2,496,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	126,255	126,255	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	566,055	566,055	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	3,850,542	3,850,542	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	7,162,504	7,162,504	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	304,177	304,177	-	-	-	-	-	-
CON	5309-T2-FG-ANT	299,131	299,131	-	-	-	-	-	-
CON	5309-T2-FG-CON	5,635,549	5,635,549	-	-	-	-	-	-
CON	5309-T3-FG-CON	3,865,738	3,865,738	-	-	-	-	-	-
CON	5309-T3-FG-SFO	44,675,740	44,675,740	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	1,116,456	1,116,456	-	-	-	-	-	-
CON	5309-T4-10-FG-CON	18,556,411	18,556,411	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	47,133	47,133	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	7,600,000	7,600,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	10,503,965	10,503,965	-	-	-	-	-	-
CON	5309-T4-12-FG-ANT	3,380,628	3,380,628	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	4,193,117	4,193,117	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,560,337	10,560,337	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	4,146,689	4,146,689	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	206,475	206,475	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	18,299	18,299	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	4,216,963	4,216,963	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	638,142	638,142	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	4,810,569	4,810,569	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	4,440,428	4,440,428	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	6,364,641	6,364,641	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,070,028	4,070,028	-	-	-	-	-	-
CON	5337-T5-16-FG-ANT	5,162,437	5,162,437	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	247,530	247,530	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	342,838	342,838	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	252,318	252,318	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	16,747,682	16,747,682	-	-	-	-	-	-
CON	5337-T5-19-FG-ANT	6,318,740	6,318,740	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,681,260	10,681,260	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,800,000	1,800,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2,500,685	2,240,000	-	260,685	-	-	-	-
CON	5337-T6-23-FG-CON	18,206,000	11,880,000	-	6,326,000	-	-	-	-
CON	5337-T6-24-FG-CON	17,406,000	-	17,406,000	-	-	-	-	-
CON	5337-T6-25-FG-ANT	8,209,815	-	8,209,815	-	-	-	-	-
CON	5337-T6-25-FG-CON	3,838,098	-	3,838,098	-	-	-	-	-
CON	5337-T6-25-HIM-ANT	152,087	-	152,087	-	-	-	-	-
CON	5337-T6-26-FG-CON	17,160,234	-	-	17,160,234	-	-	-	-

## Report of TIP Revision 2025-29

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	21,484,501	17,133,001	4,351,500	-	-	-	-	-
CON	OTHER FEDERAL	6,000,000	6,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	54,623,012	45,636,282	3,050,000	5,936,730	-	-	-	-
<b>Total Funding</b>		434,333,983	367,642,834	37,007,500	29,683,649	-	-	-	-

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> BRT97100B	<b>Revision:</b> 2025-24	<b>Version:</b> 35	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 2060003700
<b>Sponsoring Agency:</b> Bay Area Rapid Transit District (BART)		<b>Implementing Agency:</b> Bay Area Rapid Transit District (BART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> BART: Rail, Way and Structures Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$6.6M in 5337 and \$1.6M in Local funds from FY23 to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-ANT	7,042,054	7,042,054	-	-	-	-	-	-
CON	5307-T3-CAP-CON	6,558,211	6,558,211	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	836,474	836,474	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2,100,000	2,100,000	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2,496,035	2,496,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	126,255	126,255	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	566,055	566,055	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	3,850,542	3,850,542	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	7,162,504	7,162,504	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	304,177	304,177	-	-	-	-	-	-
CON	5309-T2-FG-ANT	299,131	299,131	-	-	-	-	-	-
CON	5309-T2-FG-CON	5,635,549	5,635,549	-	-	-	-	-	-
CON	5309-T3-FG-CON	3,865,738	3,865,738	-	-	-	-	-	-
CON	5309-T3-FG-SFO	44,675,740	44,675,740	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	1,116,456	1,116,456	-	-	-	-	-	-
CON	5309-T4-10-FG-CON	18,556,411	18,556,411	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	47,133	47,133	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	7,600,000	7,600,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	10,503,965	10,503,965	-	-	-	-	-	-
CON	5309-T4-12-FG-ANT	3,380,628	3,380,628	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	4,193,117	4,193,117	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,560,337	10,560,337	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	4,146,689	4,146,689	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	206,475	206,475	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	18,299	18,299	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	4,216,963	4,216,963	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	638,142	638,142	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	4,810,569	4,810,569	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	4,440,428	4,440,428	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	6,364,641	6,364,641	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,070,028	4,070,028	-	-	-	-	-	-
CON	5337-T5-16-FG-ANT	5,162,437	5,162,437	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	247,530	247,530	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	342,838	342,838	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	252,318	252,318	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	16,747,682	16,747,682	-	-	-	-	-	-
CON	5337-T5-19-FG-ANT	6,318,740	6,318,740	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,681,260	10,681,260	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,800,000	1,800,000	-	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2,500,685	2,240,000	-	260,685	-	-	-	-
CON	5337-T6-23-FG-CON	18,206,000	11,880,000	-	6,326,000	-	-	-	-
CON	5337-T6-24-FG-CON	17,406,000	-	17,406,000	-	-	-	-	-
CON	5337-T6-25-FG-ANT	8,209,815	-	8,209,815	-	-	-	-	-
CON	5337-T6-25-FG-CON	3,838,098	-	3,838,098	-	-	-	-	-
CON	5337-T6-25-HIM-ANT	152,087	-	152,087	-	-	-	-	-
CON	5337-T6-26-FG-CON	17,200,000	-	-	17,200,000	-	-	-	-

## Report of TIP Revision 2025-29

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	21,484,501	17,133,001	4,351,500	-	-	-	-	-
CON	OTHER FEDERAL	6,000,000	6,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	54,632,953	45,636,282	3,050,000	5,946,671	-	-	-	-
<b>Total Funding</b>		434,383,690	367,642,834	37,007,500	29,733,356	-	-	-	-

End of Project BRT97100B

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-230210      **Revision:** 2025-29      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20650000761

**Sponsoring Agency:** Lafayette      **Implementing Agency:** Lafayette

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** Connecting Lafayette: Downtown Pathways and School      **Hwy Rte:**

**Proj Description:** Lafayette : School St, from Moraga Rd to the Lafayette-Moraga Pathway; Topper Ln, from the Lafayette-Moraga Pathway to St. Mary's Rd; St. Mary's Rd, from Topper Ln to Birdhaven Ct : Class I multi-use facility along School St, pathway along Topper Ln, and construction of a sidewalk along St. Mary's Rd

**Revision Reason:** Update the funding plan to reprogram \$57K in FY27 STP from CON-CE to CON phase.

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	STP-T6-OBAG3-CO	500,000	-	500,000	-	-	-	-	57,350
CON	EARMARK-T6-23-CPFCDS-HI	3,100,000	-	-	-	3,100,000	-	-	-
CON	OTHER LOCAL	565,000	-	-	-	565,000	-	-	-
CON	STP-T6-OBAG3-CO	250,000	-	-	-	250,000	-	-	-
<b>Total Funding</b>		4,415,000	-	500,000	-	3,915,000	-	-	57,350

## CURRENT

**TIP ID:** CC-230210      **Revision:** 2025-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650000761

**Sponsoring Agency:** Lafayette      **Implementing Agency:** Lafayette

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** Connecting Lafayette: Downtown Pathways and School      **Hwy Rte:**

**Proj Description:** Lafayette : School St, from Moraga Rd to the Lafayette-Moraga Pathway; Topper Ln, from the Lafayette-Moraga Pathway to St. Mary's Rd; St. Mary's Rd, from Topper Ln to Birdhaven Ct : Class I multi-use facility along School St, pathway along Topper Ln, and construction of a sidewalk along St. Mary's Rd

**Revision Reason:** 2025-00 TIP Update

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	STP-T6-OBAG3-CO	500,000	-	500,000	-	-	-	-	57,350
CON	EARMARK-T6-23-CPFCDS-HI	3,100,000	-	-	-	3,100,000	-	-	-
CON	OTHER LOCAL	557,000	-	-	-	557,000	-	-	-
CON	STP-T6-OBAG3-CO	193,000	-	-	-	193,000	-	-	-
CON_CE	OTHER LOCAL	8,000	-	-	-	8,000	-	-	-
CON_CE	STP-T6-OBAG3-CO	57,000	-	-	-	57,000	-	-	-
<b>Total Funding</b>		4,415,000	-	500,000	-	3,915,000	-	-	57,350

End of Project CC-230210

## Report of TIP Revision 2025-29

(By Phase & Fund Source)

### PROPOSED

<b>TIP ID:</b> CC-230236	<b>Revision:</b> 2025-29	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20650000961
<b>Sponsoring Agency:</b> Central Contra Costa Transit Agency (CCCTA)	<b>Implementing Agency:</b> Central Contra Costa Transit Agency (CCCTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> CCCTA Replace (10) 40ft Urban Buses				<b>Hwy Rte:</b>
<b>Proj Description:</b> Central Contra Costa Transit Authority (CCCTA) : Countywide : Purchase 10 replacement buses				
<b>Revision Reason:</b> Update the funding plan to remove \$4.7M in FY26 5307 and \$975K in FY26 5339 funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>			<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	OTHER LOCAL	1,406,400	-	-	1,406,400	-	-	-	-
<b>Total Funding</b>		1,406,400	-	-	1,406,400	-	-	-	-

### CURRENT

<b>TIP ID:</b> CC-230236	<b>Revision:</b> 2025-24	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000961
<b>Sponsoring Agency:</b> Central Contra Costa Transit Agency (CCCTA)	<b>Implementing Agency:</b> Central Contra Costa Transit Agency (CCCTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> CCCTA Replace (10) 40ft Urban Buses				<b>Hwy Rte:</b>
<b>Proj Description:</b> Central Contra Costa Transit Authority (CCCTA) : Countywide : Purchase 10 replacement buses				
<b>Revision Reason:</b> Update the funding to reprogram \$4.7M in 5307, \$975K in 5339 and \$1.4M in Local funds from FY25 to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>			<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	5307-T6-24-CAP-CON	4,650,390	-	-	4,650,390	-	-	-	-
OTHER	5339-T6-24-CON	975,210	-	-	975,210	-	-	-	-
OTHER	OTHER LOCAL	1,406,400	-	-	1,406,400	-	-	-	-
<b>Total Funding</b>		7,032,000	-	-	7,032,000	-	-	-	-

End of Project CC-230236

## Report of TIP Revision 2025-29 (By Phase & Fund Source)

### PROPOSED

<b>TIP ID:</b> CC-250227	<b>Revision:</b> 2025-29	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20650001155
<b>Sponsoring Agency:</b> Eastern Contra Costa Transit Authority (Tri Delta)		<b>Implementing Agency:</b> Eastern Contra Costa Transit Authority (Tri Delta)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> ECCTA 25 Diesel Bus Replacement		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Eastern Contra Costa Transit Authority (Tri Delta) : Districtwide : Replacement of revenue vehicles				
<b>Revision Reason:</b> Update the funding plan to reprogram \$20K from 5307 to 5339 funds in FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-ANT	3,339,594	-	-	3,339,594	-	-	-	-
CON	5307-T6-26-CAP-ANT	10,296,250	-	-	10,296,250	-	-	-	-
CON	5339-T6-24-ANT	559,156	-	-	559,156	-	-	-	-
CON	5339-T6-25-ANT	612,808	-	-	612,808	-	-	-	-
CON	5339-T6-26-ANT	648,192	-	-	648,192	-	-	-	-
CON	OTHER LOCAL	3,864,000	-	-	3,864,000	-	-	-	-
<b>Total Funding</b>		19,320,000	-	-	19,320,000	-	-	-	-

### CURRENT

<b>TIP ID:</b> CC-250227	<b>Revision:</b> 2025-21	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650001155
<b>Sponsoring Agency:</b> Eastern Contra Costa Transit Authority (Tri Delta)		<b>Implementing Agency:</b> Eastern Contra Costa Transit Authority (Tri Delta)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> ECCTA 25 Diesel Bus Replacement		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Eastern Contra Costa Transit Authority (Tri Delta) : Districtwide : Replacement of revenue vehicles				
<b>Revision Reason:</b> Amend a new project into the TIP with \$13.7M in 5307, \$1.8M in 5339, and \$3.9M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-ANT	2,690,130	-	-	2,690,130	-	-	-	-
CON	5307-T6-26-CAP-ANT	10,965,778	-	-	10,965,778	-	-	-	-
CON	5339-T6-24-ANT	559,156	-	-	559,156	-	-	-	-
CON	5339-T6-25-ANT	612,808	-	-	612,808	-	-	-	-
CON	5339-T6-26-ANT	628,128	-	-	628,128	-	-	-	-
CON	OTHER LOCAL	3,864,000	-	-	3,864,000	-	-	-	-
<b>Total Funding</b>		19,320,000	-	-	19,320,000	-	-	-	-

End of Project CC-250227

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN230209      **Revision:** 2025-29      **Version:** 5      **Status:** PROPOSED      **CTIPS ID:** 20650000814

**Sponsoring Agency:** Marin County Transit District      **Implementing Agency:** Marin County Transit District  
**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%  
**Project Name:** Fixed Route Maintenance and Operations Facility      **Hwy Rte:**  
**Proj Description:** Marin County Transit District : San Rafael : Acquire land and build bus facility  
**Revision Reason:** Update the funding plan to reprogram \$13.5M in Local, \$28.8M in 5339-DISC, and \$923K in RM3 funds from FY23 to FY26. Also updated the fund code of \$31.5M from 5339-DISC to 5339(B)  
**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	5339(B)-T6	932,882	932,882	-	-	-	-	-	-
ENV	PROPERTY TAX	317,118	317,118	-	-	-	-	-	-
PSE	5339(B)-T6	2,204,818	-	-	2,204,818	-	-	-	-
PSE	BT-RM3	923,000	-	-	923,000	-	-	-	-
PSE	PROPERTY TAX	222,182	-	-	222,182	-	-	-	-
ROW	5339(B)-T6	10,448,278	-	-	10,448,278	-	-	-	-
ROW	PROPERTY TAX	3,482,759	-	-	3,482,759	-	-	-	-
CON	5339(B)-T6	16,177,022	-	-	16,177,022	-	-	-	-
CON	PROPERTY TAX	9,754,941	-	-	9,754,941	-	-	-	-
OTHER	5339(B)-T6	1,772,000	1,772,000	-	-	-	-	-	-
OTHER	PROPERTY TAX	443,000	443,000	-	-	-	-	-	-
<b>Total Funding</b>		46,678,000	3,465,000	-	43,213,000	-	-	-	-

## CURRENT

**TIP ID:** MRN230209      **Revision:** 2025-21      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20650000814

**Sponsoring Agency:** Marin County Transit District      **Implementing Agency:** Marin County Transit District  
**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%  
**Project Name:** Fixed Route Maintenance and Operations Facility      **Hwy Rte:**  
**Proj Description:** Marin County Transit District : San Rafael : Acquire land and build bus facility  
**Revision Reason:** Update the project name to activities to clarify activities  
**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	5339-T6-FED-DISC	932,882	932,882	-	-	-	-	-	-
ENV	PROPERTY TAX	317,118	317,118	-	-	-	-	-	-
PSE	5339-T6-FED-DISC	2,204,818	2,204,818	-	-	-	-	-	-
PSE	BT-RM3	923,000	923,000	-	-	-	-	-	-
PSE	PROPERTY TAX	222,182	222,182	-	-	-	-	-	-
ROW	5339-T6-FED-DISC	10,448,278	10,448,278	-	-	-	-	-	-
ROW	PROPERTY TAX	3,482,759	3,482,759	-	-	-	-	-	-
CON	5339-T6-FED-DISC	16,177,022	16,177,022	-	-	-	-	-	-
CON	PROPERTY TAX	9,754,941	9,754,941	-	-	-	-	-	-
OTHER	5339-T6-FED-DISC	1,772,000	1,772,000	-	-	-	-	-	-
OTHER	PROPERTY TAX	443,000	443,000	-	-	-	-	-	-
<b>Total Funding</b>		46,678,000	46,678,000	-	-	-	-	-	-

End of Project MRN230209

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MTC050001	<b>Revision:</b> 2025-29	<b>Version:</b> 23	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002938
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Bay Area Air Quality Management District (BAAQMD)		
<b>Trans. System:</b> Region	<b>Mode:</b> Bus:45%   Auto:30%   Rail:25%		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> Bay Area Commuter Benefits Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$30K in FY26 CMAQ to FY26 STP funds				
<b>Primary RTP ID:</b> 21-EN09-132	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,740
CON	CMAQ-T6-OBAG3-REG-CCR	9,870,000	6,800,000	-	3,070,000	-	-	-	1,132,089
CON	STP-T6-OBAG3-REG-CCR	130,000	100,000	-	30,000	-	-	-	14,911
<b>Total Funding</b>		16,785,000	13,685,000	-	3,100,000	-	-	-	1,351,740

## CURRENT

<b>TIP ID:</b> MTC050001	<b>Revision:</b> 2025-10	<b>Version:</b> 22	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002938
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Bay Area Air Quality Management District (BAAQMD)		
<b>Trans. System:</b> Region	<b>Mode:</b> Bus:45%   Auto:		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> Bay Area Commuter Benefits Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
<b>Revision Reason:</b> Update the Implementing Agency from MTC to BAAQMD				
<b>Primary RTP ID:</b> 21-EN09-132	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,740
CON	CMAQ-T6-OBAG3-REG-CCR	9,900,000	6,800,000	-	3,100,000	-	-	-	1,135,530
CON	STP-T6-OBAG3-REG-CCR	100,000	100,000	-	-	-	-	-	11,470
<b>Total Funding</b>		16,785,000	13,685,000	-	3,100,000	-	-	-	1,351,740

End of Project MTC050001

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG090039      **Revision:** 2025-29      **Version:** 24      **Status:** PROPOSED      **CTIPS ID:** 20600004462

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Metropolitan Transportation Commission (MTC)

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Regional Streets and Roads Program      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs

**Revision Reason:** Update the funding plan to add \$2M in FY27 STP funds

**Primary RTP ID:** 21-T01-003      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	1,695,606	400,000	1,295,606	-	-	-	-	-
CON	MTC-REG-EXCH	2,000,000	2,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	3,084,000	3,084,000	-	-	-	-	-	-
CON	STP-T4-1-LSR-PMP	6,000,000	6,000,000	-	-	-	-	-	-
CON	STP-T4-2-PMP-REG	9,100,000	9,100,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PMP	9,043,421	9,043,421	-	-	-	-	-	4,980
CON	STP-T6-OBAG3-REG-CSCC	11,000,000	11,000,000	-	-	-	-	-	1,261,700
CON	STP-T6-OBAG4-REG-CS	2,000,000	-	-	-	2,000,000	-	-	229,400
<b>Total Funding</b>		43,923,027	40,627,421	1,295,606	-	2,000,000	-	-	1,496,080

## CURRENT

**TIP ID:** REG090039      **Revision:** 2025-02      **Version:** 23      **Status:** ACTIVE      **CTIPS ID:** 20600004462

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Metropolitan Transportation Commission (MTC)

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Regional Streets and Roads Program      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs

**Revision Reason:** Update the funding plan to reprogram \$1M in STP from FY25 to FY24 to match obligation

**Primary RTP ID:** 21-T01-003      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	GENERAL FUND	1,695,606	400,000	1,295,606	-	-	-	-	-
CON	MTC-REG-EXCH	2,000,000	2,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	3,084,000	3,084,000	-	-	-	-	-	-
CON	STP-T4-1-LSR-PMP	6,000,000	6,000,000	-	-	-	-	-	-
CON	STP-T4-2-PMP-REG	9,100,000	9,100,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PMP	9,043,421	9,043,421	-	-	-	-	-	4,980
CON	STP-T6-OBAG3-REG-CSCC	11,000,000	11,000,000	-	-	-	-	-	1,261,700
<b>Total Funding</b>		41,923,027	40,627,421	1,295,606	-	-	-	-	1,266,680

End of Project REG090039

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG090057	<b>Revision:</b> 2025-29	<b>Version:</b> 33	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004486
<b>Sponsoring Agency:</b> Water Emergency Transportation Authority (WETA)	<b>Implementing Agency:</b> Water Emergency Transportation Authority (WETA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> WETA: Ferry Major Component Rehab/Replacement				<b>Hwy Rte:</b>
<b>Proj Description:</b> Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.				
<b>Revision Reason:</b> Update the funding plan to remove \$64K in 5337 and \$16K in Local funds from FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	1064-T3-FERRY-D	2,915,000	-	2,915,000	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	578,440	578,440	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	400,411	400,411	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	2,560,000	2,560,000	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	5,133	5,133	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	7,929	7,929	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	17,418	17,418	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2,512,000	2,512,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	3,496,000	3,496,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,400,000	5,400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	1,368,071	1,368,071	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	720,000	720,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,554,140	3,554,140	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	6,000,560	6,000,560	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	12,045,600	7,971,200	4,074,400	-	-	-	-	-
CON	5337-T6-24-FG-SFO	12,214,200	-	12,214,200	-	-	-	-	-
CON	5337-T6-25-FG-SFO	14,077,600	-	-	14,077,600	-	-	-	-
CON	5337-T6-26-FG-SFO	7,380,588	-	-	7,380,588	-	-	-	-
CON	BT-RM1-2%-SBG	4,968,883	4,968,883	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	1,520,000	1,520,000	-	-	-	-	-	-
CON	EARMARK-T6-RE	2,117,346	-	2,117,346	-	-	-	-	-
CON	FARE REVENUE	7,733,117	7,733,117	-	-	-	-	-	-
CON	OTHER LOCAL	7,681,100	1,058,463	1,258,090	5,364,547	-	-	-	-
CON	SALESTAX-MEASURE-ALA	505,284	505,284	-	-	-	-	-	-
<b>Total Funding</b>		101,433,820	52,032,049	22,579,036	26,822,735	-	-	-	-

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> REG090057	<b>Revision:</b> 2025-21	<b>Version:</b> 32	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004486
<b>Sponsoring Agency:</b> Water Emergency Transportation Authority (WETA)		<b>Implementing Agency:</b> Water Emergency Transportation Authority (WETA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> WETA: Ferry Major Component Rehab/Replacement				<b>Hwy Rte:</b>
<b>Proj Description:</b> Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.				
<b>Revision Reason:</b> Update the funding plan to add \$21.5M in 5337 and \$5.4M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	1064-T3-FERRY-D	2,915,000	-	2,915,000	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	578,440	578,440	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	400,411	400,411	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	2,560,000	2,560,000	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	5,133	5,133	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	7,929	7,929	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	17,418	17,418	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2,512,000	2,512,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	3,496,000	3,496,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,400,000	5,400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	1,368,071	1,368,071	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	720,000	720,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,554,140	3,554,140	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	6,000,560	6,000,560	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	12,045,600	7,971,200	4,074,400	-	-	-	-	-
CON	5337-T6-24-FG-SFO	12,214,200	-	12,214,200	-	-	-	-	-
CON	5337-T6-25-FG-SFO	14,077,600	-	-	14,077,600	-	-	-	-
CON	5337-T6-26-FG-SFO	7,444,800	-	-	7,444,800	-	-	-	-
CON	BT-RM1-2%-SBG	4,968,883	4,968,883	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	1,520,000	1,520,000	-	-	-	-	-	-
CON	EARMARK-T6-RE	2,117,346	-	2,117,346	-	-	-	-	-
CON	FARE REVENUE	7,733,117	7,733,117	-	-	-	-	-	-
CON	OTHER LOCAL	7,697,153	1,058,463	1,258,090	5,380,600	-	-	-	-
CON	SALESTAX-MEASURE-ALA	505,284	505,284	-	-	-	-	-	-
<b>Total Funding</b>		101,514,085	52,032,049	22,579,036	26,903,000	-	-	-	-

End of Project REG090057

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG170002	<b>Revision:</b> 2025-29	<b>Version:</b> 22	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006094
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:80%   Other:10%   Planning:10%		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> Regional Communications Infrastructure Upgrade				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure				
<b>Revision Reason:</b> Update the funding plan to reprogram \$549K in STP funds from FY23 PE to FY26 CON				
<b>Primary RTP ID:</b> 21-T07-053	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	2,391,000	2,391,000	-	-	-	-	-	274,247
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	6,609,000	4,060,000	-	2,549,000	-	-	-	758,052
<b>Total Funding</b>		9,090,000	6,541,000	-	2,549,000	-	-	-	1,032,299

## CURRENT

<b>TIP ID:</b> REG170002	<b>Revision:</b> 2025-22	<b>Version:</b> 21	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006094
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:80%   Other:		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> Regional Communications Infrastructure Upgrade				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure				
<b>Revision Reason:</b> Update the funding plan to reprogram \$2M in STP with toll credits from FY25 to FY26				
<b>Primary RTP ID:</b> 21-T07-053	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	2,940,000	2,940,000	-	-	-	-	-	337,218
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	6,060,000	4,060,000	-	2,000,000	-	-	-	695,082
<b>Total Funding</b>		9,090,000	7,090,000	-	2,000,000	-	-	-	1,032,300

End of Project REG170002

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG170023	<b>Revision:</b> 2025-29	<b>Version:</b> 9	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006447
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Other:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> TCP Financing Repayment Obligations		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments.				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$2.4M from Local to 5307 and \$11.9M from 5337 to RTP-LRP funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-ANT	2,956,856	-	-	2,956,856	-	-	-	-
CON	5307-T6-24-CAP-CON	4,750,295	-	-	4,750,295	-	-	-	-
CON	5307-T6-24-CAP-LIV	47,080	-	-	47,080	-	-	-	-
CON	5307-T6-25-CAP-ANT	5,600,026	-	-	5,600,026	-	-	-	-
CON	5307-T6-25-CAP-CON	1,302,728	-	-	1,302,728	-	-	-	-
CON	5307-T6-25-CAP-LIV	440,168	-	-	440,168	-	-	-	-
CON	5307-T6-25-CAP-SFO	5,172,445	-	-	5,172,445	-	-	-	-
CON	5307-T6-26-CAP-CON	12,901,679	-	-	12,901,679	-	-	-	-
CON	5307-T6-26-CAP-LIV	5,786,450	-	-	5,786,450	-	-	-	-
CON	5337-T6-25-FG-SFO	15,021,167	-	-	15,021,167	-	-	-	-
CON	5337-T6-26-FG-SFO	28,162,848	-	-	28,162,848	-	-	-	-
CON	OTHER LOCAL	20,535,453	-	-	20,535,453	-	-	-	-
CON	RTP-LRP	1,435,532,430	-	-	-	-	-	1,435,532,430	-
<b>Total Funding</b>		1,538,209,625	-	-	102,677,195	-	-	1,435,532,430	-

## CURRENT

<b>TIP ID:</b> REG170023	<b>Revision:</b> 2025-22	<b>Version:</b> 8	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006447
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Other:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> TCP Financing Repayment Obligations		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$22.9M in RTP-LRP to FY26 Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-24-CAP-ANT	2,956,856	-	-	2,956,856	-	-	-	-
CON	5307-T6-24-CAP-CON	26,066	-	-	26,066	-	-	-	-
CON	5307-T6-24-CAP-LIV	47,080	-	-	47,080	-	-	-	-
CON	5307-T6-25-CAP-ANT	6,249,490	-	-	6,249,490	-	-	-	-
CON	5307-T6-25-CAP-CON	1,086,728	-	-	1,086,728	-	-	-	-
CON	5307-T6-25-CAP-LIV	440,168	-	-	440,168	-	-	-	-
CON	5307-T6-25-CAP-SFO	5,172,445	-	-	5,172,445	-	-	-	-
CON	5307-T6-26-CAP-CON	14,488,669	-	-	14,488,669	-	-	-	-
CON	5307-T6-26-CAP-LIV	6,112,033	-	-	6,112,033	-	-	-	-
CON	5337-T6-25-FG-SFO	15,021,167	-	-	15,021,167	-	-	-	-
CON	5337-T6-26-FG-ANT	133,070	-	-	133,070	-	-	-	-
CON	5337-T6-26-FG-CON	648,660	-	-	648,660	-	-	-	-
CON	5337-T6-26-FG-SFO	39,286,529	-	-	39,286,529	-	-	-	-
CON	OTHER LOCAL	22,917,240	-	-	22,917,240	-	-	-	-
CON	RTP-LRP	1,423,623,424	-	-	-	-	-	1,423,623,424	-
<b>Total Funding</b>		1,538,209,625	-	-	114,586,201	-	-	1,423,623,424	-

End of Project REG170023

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG210001      **Revision:** 2025-29      **Version:** 7      **Status:** PROPOSED      **CTIPS ID:** 20600006852

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Metropolitan Transportation Commission (MTC)

**Trans. System:** Local Road      **Mode:** Planning: 100%      **Purpose:** SYSTMGMT: 100%

**Project Name:** Regional Planning Activities and PPM - MTC      **Hwy Rte:**

**Proj Description:** SF Bay Area, South Bay : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

**Revision Reason:** Update the funding plan to reprogram \$12.7M in STP from FY26 to FY28

**Primary RTP ID:** 21-T07-058      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	RIP-T5-20-ST-ALA	172,000	-	172,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-CC	112,000	-	112,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-MRN	32,000	-	32,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	20,000	-	20,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	201,000	-	201,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	88,000	-	88,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SM	91,000	-	91,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	53,000	-	53,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	63,000	-	63,000	-	-	-	-	-
OTHER	RIP-T6-24-ST-ALA	724,000	-	-	176,000	179,000	183,000	186,000	-
OTHER	RIP-T6-24-ST-CC	470,000	-	-	114,000	116,000	119,000	121,000	-
OTHER	RIP-T6-24-ST-MRN	133,000	-	-	32,000	33,000	34,000	34,000	-
OTHER	RIP-T6-24-ST-NAP	82,000	-	-	20,000	20,000	21,000	21,000	-
OTHER	RIP-T6-24-ST-SCL	845,000	-	-	205,000	209,000	213,000	218,000	-
OTHER	RIP-T6-24-ST-SF	368,000	-	-	89,000	91,000	93,000	95,000	-
OTHER	RIP-T6-24-ST-SM	380,000	-	-	92,000	94,000	96,000	98,000	-
OTHER	RIP-T6-24-ST-SOL	222,000	-	-	54,000	55,000	56,000	57,000	-
OTHER	RIP-T6-24-ST-SON	267,000	-	-	65,000	66,000	67,000	69,000	-
OTHER	STP-T5-OBAG2-REG-PL	10,161,000	-	-	10,161,000	-	-	-	1,165,466
OTHER	STP-T6-OBAG3-REG-PL	62,189,000	49,500,000	-	-	-	12,689,000	-	7,133,078
<b>Total Funding</b>		76,673,000	49,500,000	832,000	11,008,000	863,000	13,571,000	899,000	8,298,544

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

**TIP ID:** REG210001      **Revision:** 2025-24      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006852

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Metropolitan Transportation Commission (MTC)

**Trans. System:** Local Road      **Mode:** Planning:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Regional Planning Activities and PPM - MTC      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

**Revision Reason:** Update the funding plan to add \$10.2M in STP funds with toll credits in FY26

**Primary RTP ID:** 21-T07-058      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	RIP-T5-20-ST-ALA	172,000	-	172,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-CC	112,000	-	112,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-MRN	32,000	-	32,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	20,000	-	20,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	201,000	-	201,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	88,000	-	88,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SM	91,000	-	91,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	53,000	-	53,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	63,000	-	63,000	-	-	-	-	-
OTHER	RIP-T6-24-ST-ALA	724,000	-	-	176,000	179,000	183,000	186,000	-
OTHER	RIP-T6-24-ST-CC	470,000	-	-	114,000	116,000	119,000	121,000	-
OTHER	RIP-T6-24-ST-MRN	133,000	-	-	32,000	33,000	34,000	34,000	-
OTHER	RIP-T6-24-ST-NAP	82,000	-	-	20,000	20,000	21,000	21,000	-
OTHER	RIP-T6-24-ST-SCL	845,000	-	-	205,000	209,000	213,000	218,000	-
OTHER	RIP-T6-24-ST-SF	368,000	-	-	89,000	91,000	93,000	95,000	-
OTHER	RIP-T6-24-ST-SM	380,000	-	-	92,000	94,000	96,000	98,000	-
OTHER	RIP-T6-24-ST-SOL	222,000	-	-	54,000	55,000	56,000	57,000	-
OTHER	RIP-T6-24-ST-SON	267,000	-	-	65,000	66,000	67,000	69,000	-
OTHER	STP-T5-OBAG2-REG-PL	10,161,000	-	-	10,161,000	-	-	-	1,165,466
OTHER	STP-T6-OBAG3-REG-PL	62,189,000	49,500,000	-	12,689,000	-	-	-	7,133,078
<b>Total Funding</b>		76,673,000	49,500,000	832,000	23,697,000	863,000	882,000	899,000	8,298,544

End of Project REG210001

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG230201	<b>Revision:</b> 2025-29	<b>Version:</b> 4	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20650000740
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Public Land Trail	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> OTHER:100%		
<b>Project Name:</b> Bay Trail Planning and Technical Assistance		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Design Guidelines, Strategic Plan, Trail-Oriented Design and Development, and Needs Assessment/Ops and Maintenance Plan.				
<b>Revision Reason:</b> Update the funding plan to change the fund source for \$150K from STP to MTC-Exchange, \$350K from Local to MTC-Exchange, and add \$100K in MTC-Exchange.				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	MTC-REG-EXCH	600,000	600,000	-	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	1,900,000	1,900,000	-	-	-	-	-	217,930
<b>Total Funding</b>		2,500,000	2,500,000	-	-	-	-	-	217,930

## CURRENT

<b>TIP ID:</b> REG230201	<b>Revision:</b> 2025-00	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000740
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Public Land Trail	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> OTHER:100%		
<b>Project Name:</b> Bay Trail Planning and Technical Assistance		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Regionwide : Bay Trail Equity Strategy, Design Guidelines, Strategic Plan, Data Strategy, Needs Assessment/Ops and Maintenance Plan, and Technical Assistance				
<b>Revision Reason:</b> 2025-00 TIP Update				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
OTHER	OTHER LOCAL	350,000	350,000	-	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CSCC	2,050,000	2,050,000	-	-	-	-	-	235,135
<b>Total Funding</b>		2,400,000	2,400,000	-	-	-	-	-	235,135

End of Project REG230201

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL050001	<b>Revision:</b> 2025-29	<b>Version:</b> 52	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002923
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)		<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> VTA: Standard and Small Bus Replacement		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
<b>Revision Reason:</b> Update the funding plan to add \$329K in 5307 and add \$106K in 5339 funds to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-24-CAP-SJO	218,285	-	-	218,285	-	-	-	-
PE	5339(B)-T6	15,588,800	-	15,588,800	-	-	-	-	-
PE	5339-C-T6	20,311,640	-	-	20,311,640	-	-	-	-
PE	5339-T6-25-GMH	238,796	-	-	238,796	-	-	-	-
PE	5339-T6-25-SJO	3,427,018	-	-	3,427,018	-	-	-	-
PE	OTHER LOCAL	7,457,507	-	1,408,572	6,048,935	-	-	-	-
PE	SALESTAX-MEASURE-SCL	831	-	831	-	-	-	-	-
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	1,872,167	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,257,492	22,257,492	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,512,960	-	-	13,512,960	-	-	-	-
CON	5307-T6-25-CAP-GMH	3,421,885	-	-	3,421,885	-	-	-	-
CON	5307-T6-25-CAP-SJO	8,112,882	-	-	8,112,882	-	-	-	-
CON	5307-T6-26-CAP-GMH	3,446,088	-	-	3,446,088	-	-	-	-
CON	5307-T6-26-CAP-SJO	17,733,397	-	-	17,733,397	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-

## Report of TIP Revision 2025-29

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	176,546	174,232	2,314	-	-	-	-	-
CON	5339-T6-22-SJO	3,085,616	3,085,616	-	-	-	-	-	-
CON	5339-T6-23-GMH	181,891	-	181,891	-	-	-	-	-
CON	5339-T6-23-SJO	3,182,101	-	3,182,101	-	-	-	-	-
CON	5339-T6-24-GMH	169,756	-	-	169,756	-	-	-	-
CON	5339-T6-24-SJO	3,266,543	-	-	3,266,543	-	-	-	-
CON	5339-T6-25-SJO	147,600	-	-	147,600	-	-	-	-
CON	5339-T6-26-GMH	246,430	-	-	246,430	-	-	-	-
CON	5339-T6-26-SJO	3,616,788	-	-	3,616,788	-	-	-	-
CON	GENERAL FUND	30,888,522	29,183,904	1,704,618	-	-	-	-	-
CON	OTHER LOCAL	146,409,322	131,474,777	1,624,756	13,309,789	-	-	-	-
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
<b>Total Funding</b>		533,792,436	412,869,761	23,693,883	97,228,792	-	-	-	-

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> SCL050001	<b>Revision:</b> 2025-26	<b>Version:</b> 51	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002923
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)		<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> VTA: Standard and Small Bus Replacement				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
<b>Revision Reason:</b> Update the funding plan to add \$7.9M in 5339-C and \$2M in Local funds to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5307-T6-24-CAP-SJO	218,285	-	-	218,285	-	-	-	-
PE	5339(B)-T6	15,588,800	-	15,588,800	-	-	-	-	-
PE	5339-C-T6	20,311,640	-	-	20,311,640	-	-	-	-
PE	5339-T6-25-GMH	238,796	-	-	238,796	-	-	-	-
PE	5339-T6-25-SJO	3,427,018	-	-	3,427,018	-	-	-	-
PE	OTHER LOCAL	7,457,507	-	1,408,572	6,048,935	-	-	-	-
PE	SALESTAX-MEASURE-SCL	831	-	831	-	-	-	-	-
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	1,872,167	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,257,492	22,257,492	-	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,512,960	-	-	13,512,960	-	-	-	-
CON	5307-T6-25-CAP-GMH	3,421,885	-	-	3,421,885	-	-	-	-
CON	5307-T6-25-CAP-SJO	8,112,882	-	-	8,112,882	-	-	-	-
CON	5307-T6-26-CAP-GMH	3,414,561	-	-	3,414,561	-	-	-	-
CON	5307-T6-26-CAP-SJO	17,435,509	-	-	17,435,509	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-

## Report of TIP Revision 2025-29

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	176,546	174,232	2,314	-	-	-	-	-
CON	5339-T6-22-SJO	3,085,616	3,085,616	-	-	-	-	-	-
CON	5339-T6-23-GMH	181,891	-	181,891	-	-	-	-	-
CON	5339-T6-23-SJO	3,182,101	-	3,182,101	-	-	-	-	-
CON	5339-T6-24-GMH	169,756	-	-	169,756	-	-	-	-
CON	5339-T6-24-SJO	3,266,543	-	-	3,266,543	-	-	-	-
CON	5339-T6-25-SJO	147,600	-	-	147,600	-	-	-	-
CON	5339-T6-26-GMH	244,766	-	-	244,766	-	-	-	-
CON	5339-T6-26-SJO	3,512,693	-	-	3,512,693	-	-	-	-
CON	GENERAL FUND	30,888,522	29,183,904	1,704,618	-	-	-	-	-
CON	OTHER LOCAL	146,409,322	131,474,777	1,624,756	13,309,789	-	-	-	-
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
<b>Total Funding</b>		533,357,262	412,869,761	23,693,883	96,793,618	-	-	-	-

End of Project SCL050001

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL250223      **Revision:** 2025-29      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20650001072

**Sponsoring Agency:** Santa Clara Valley Transportation Authority (VTA)      **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

**Trans. System:** Transit      **Mode:** Rail:100%      **Purpose:** OTHER:100%

**Project Name:** LRV Charging Station      **Hwy Rte:**

**Proj Description:** Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Upgrade station equipment to handle the charging load and battery charging characteristics for battery-powered light rail vehicles.

**Revision Reason:** Update the funding plan to remove \$4M in FY26 5337 funds

**Primary RTP ID:** 21-T10-093      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	SALESTAX-MEASURE-SCL	1,000,000	-	1,000,000	-	-	-	-	-
<b>Total Funding</b>		1,000,000	-	1,000,000	-	-	-	-	-

## CURRENT

**TIP ID:** SCL250223      **Revision:** 2025-24      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650001072

**Sponsoring Agency:** Santa Clara Valley Transportation Authority (VTA)      **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

**Trans. System:** Transit      **Mode:** Rail:100%      **Purpose:** OTHER:100%

**Project Name:** LRV Charging Station      **Hwy Rte:**

**Proj Description:** Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Upgrade station equipment to handle the charging load and battery charging characteristics for battery-powered light rail vehicles.

**Revision Reason:** Update the funding plan to reprogram \$4M in 5337 and \$1M in Local funds from FY25 to FY26

**Primary RTP ID:** 21-T10-093      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	5337-T6-25-FG-SJO	4,000,000	-	-	4,000,000	-	-	-	-
PE	SALESTAX-MEASURE-SCL	1,000,000	-	-	1,000,000	-	-	-	-
<b>Total Funding</b>		5,000,000	-	-	5,000,000	-	-	-	-

End of Project SCL250223

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-190008	<b>Revision:</b> 2025-29	<b>Version:</b> 9	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006691
<b>Sponsoring Agency:</b> Water Emergency Transportation Authority (WETA)			<b>Implementing Agency:</b> Water Emergency Transportation Authority (WETA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:100%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> WETA: Electric Vessels and Related Infrastructure				<b>Hwy Rte:</b>
<b>Proj Description:</b> Water Emergency Transportation Authority (WETA) : Fleetwide : Support the purchase/construction of all-electric vessels and related charging infrastructure.				
<b>Revision Reason:</b> Update the Expanded Description to clarify project activities				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CRP-REG-T6	3,750,000	-	3,750,000	-	-	-	-	-
CON	OTHER FEDERAL	55,386,000	-	55,386,000	-	-	-	-	-
CON	OTHER LOCAL	23,328,000	-	23,328,000	-	-	-	-	-
CON	PFGP	30,854,000	3,440,000	27,414,000	-	-	-	-	-
CON	TIRCP	9,060,000	9,060,000	-	-	-	-	-	-
<b>Total Funding</b>		122,378,000	12,500,000	109,878,000	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SF-190008	<b>Revision:</b> 2025-21	<b>Version:</b> 8	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006691
<b>Sponsoring Agency:</b> Water Emergency Transportation Authority (WETA)			<b>Implementing Agency:</b> Water Emergency Transportation Authority (WETA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:100%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> WETA: Electric Vessels and Related Infrastructure				<b>Hwy Rte:</b>
<b>Proj Description:</b> Water Emergency Transportation Authority (WETA) : Fleetwide : Support the purchase/construction of all-electric vessels and related charging infrastructure.				
<b>Revision Reason:</b> Update the funding plan to add \$55.4M in Other Federal (EPA Clean Ports Grant) and \$15.5M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	CRP-REG-T6	3,750,000	-	3,750,000	-	-	-	-	-
CON	OTHER FEDERAL	55,386,000	-	55,386,000	-	-	-	-	-
CON	OTHER LOCAL	23,328,000	-	23,328,000	-	-	-	-	-
CON	PFGP	30,854,000	3,440,000	27,414,000	-	-	-	-	-
CON	TIRCP	9,060,000	9,060,000	-	-	-	-	-	-
<b>Total Funding</b>		122,378,000	12,500,000	109,878,000	-	-	-	-	-

End of Project SF-190008

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-03006B      **Revision:** 2025-29      **Version:** 41      **Status:** PROPOSED      **CTIPS ID:** 20600003912

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** Transit      **Mode:** Rail:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Caltrain Systemwide Track Rehab and Related Struct      **Hwy Rte:**

**Proj Description:** Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

**Revision Reason:** Update the funding plan to add \$5M in 5337 and \$1.3M in in Local funds to FY26

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,035,322	10,035,322	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,310,653	6,030,340	1,280,313	-	-	-	-	-
CON	5337-T6-23-FG-SJO	4,699,290	4,299,290	-	400,000	-	-	-	-
CON	5337-T6-24-FG-SFO	4,669,983	-	4,669,983	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,341,809	-	5,341,809	-	-	-	-	-
CON	5337-T6-25-FG-SFO	9,371,541	-	9,371,541	-	-	-	-	-
CON	5337-T6-25-FG-SJO	4,685,771	-	4,685,771	-	-	-	-	-
CON	5337-T6-26-FG-SFO	11,683,800	-	-	11,683,800	-	-	-	-
CON	5337-T6-26-FG-SJO	5,841,900	-	-	5,841,900	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	48,044,132	37,225,352	6,337,355	4,481,425	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
<b>Total Funding</b>		291,464,683	237,370,786	31,686,772	22,407,125	-	-	-	-

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

**TIP ID:** SM-03006B      **Revision:** 2025-23      **Version:** 40      **Status:** ACTIVE      **CTIPS ID:** 20600003912

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** Transit      **Mode:** Rail:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Caltrain Systemwide Track Rehab and Related Struct      **Hwy Rte:**

**Proj Description:** Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

**Revision Reason:** Update the funding plan to add \$7.3M in 5337 and \$1.8M in Local funds to FY25

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,035,322	10,035,322	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,310,653	6,030,340	1,280,313	-	-	-	-	-
CON	5337-T6-23-FG-SJO	4,699,290	4,699,290	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	4,669,983	-	4,669,983	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,341,809	-	5,341,809	-	-	-	-	-
CON	5337-T6-25-FG-SFO	9,371,541	-	9,371,541	-	-	-	-	-
CON	5337-T6-25-FG-SJO	4,685,771	-	4,685,771	-	-	-	-	-
CON	5337-T6-26-FG-SFO	8,339,800	-	-	8,339,800	-	-	-	-
CON	5337-T6-26-FG-SJO	4,169,900	-	-	4,169,900	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	46,790,132	37,325,352	6,337,355	3,127,425	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
<b>Total Funding</b>		285,194,683	237,870,786	31,686,772	15,637,125	-	-	-	-

End of Project SM-03006B

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SM-050041	<b>Revision:</b> 2025-29	<b>Version:</b> 38	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003626
<b>Sponsoring Agency:</b> Caltrain		<b>Implementing Agency:</b> Caltrain		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> Caltrain: Signal/Communication Rehab. & Upgrades		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.				
<b>Revision Reason:</b> Update the funding plan to remove \$5M in FY26 5337 funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,336,953	5,336,953	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,157,707	4,157,707	-	-	-	-	-	-
CON	5309-T3-FG-SFO	5,205,138	5,205,138	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,687,481	3,687,481	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	461,548	461,548	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2,638,770	2,638,770	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	1,153,437	1,153,437	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	560,000	560,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	546,206	546,206	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	273,103	273,103	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	548,354	548,354	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,702,933	1,702,933	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	851,467	851,467	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,101,573	4,101,573	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	366,667	366,667	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	337,067	-	337,067	-	-	-	-	-
CON	5337-T6-24-FG-SJO	168,533	-	168,533	-	-	-	-	-
CON	5337-T6-25-FG-SFO	300,459	-	300,459	-	-	-	-	-
CON	5337-T6-25-FG-SJO	150,229	-	150,229	-	-	-	-	-
CON	OTHER LOCAL	11,207,558	10,968,486	239,072	-	-	-	-	-
CON	SALESTAX-MEASURE-	638,600	638,600	-	-	-	-	-	-
<b>Total Funding</b>		58,351,983	57,156,623	1,195,360	-	-	-	-	-

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

**TIP ID:** SM-050041      **Revision:** 2025-23      **Version:** 37      **Status:** ACTIVE      **CTIPS ID:** 20600003626

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** Transit      **Mode:** Rail:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Caltrain: Signal/Communication Rehab. & Upgrades      **Hwy Rte:**

**Proj Description:** Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.

**Revision Reason:** Update the funding plan to remove \$7.3M in 5337 and \$3.1M in Local funds from FY25

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,336,953	5,336,953	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,157,707	4,157,707	-	-	-	-	-	-
CON	5309-T3-FG-SFO	5,205,138	5,205,138	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,687,481	3,687,481	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	461,548	461,548	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2,638,770	2,638,770	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	1,153,437	1,153,437	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	560,000	560,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	546,206	546,206	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	273,103	273,103	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	548,354	548,354	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,702,933	1,702,933	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	851,467	851,467	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,101,573	4,101,573	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	366,667	366,667	-	-	-	-	-	-
CON	5337-T6-24-FG-SFO	337,067	-	337,067	-	-	-	-	-
CON	5337-T6-24-FG-SJO	168,533	-	168,533	-	-	-	-	-
CON	5337-T6-25-FG-SFO	300,459	-	300,459	-	-	-	-	-
CON	5337-T6-25-FG-SJO	150,229	-	150,229	-	-	-	-	-
CON	5337-T6-26-FG-SFO	3,344,000	-	-	3,344,000	-	-	-	-
CON	5337-T6-26-FG-SJO	1,672,000	-	-	1,672,000	-	-	-	-
CON	OTHER LOCAL	11,207,558	10,968,486	239,072	-	-	-	-	-
CON	SALESTAX-MEASURE-	638,600	638,600	-	-	-	-	-	-
<b>Total Funding</b>		63,367,983	57,156,623	1,195,360	5,016,000	-	-	-	-

End of Project SM-050041

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-250209      **Revision:** 2025-29      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20650001047

**Sponsoring Agency:** San Mateo County Transit District (SAMTRANS)      **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Replace 33 40' Diesel Buses with Fuel Cell      **Hwy Rte:**

**Proj Description:** San Mateo County Transit District (SAMTRANS) : Systemwide : Replace buses that have reached the end of their useful life

**Revision Reason:** Update the funding plan to reprogram \$228K from 5307 to 5339 funds in FY26

**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-26-CAP-SFO	29,619,360	-	-	29,619,360	-	-	-	-
CON	5339-T6-26-SFO	9,496,640	-	-	9,496,640	-	-	-	-
CON	SALESTAX-MEASURE-SM	9,779,000	-	-	9,779,000	-	-	-	-
<b>Total Funding</b>		48,895,000	-	-	48,895,000	-	-	-	-

## CURRENT

**TIP ID:** SM-250209      **Revision:** 2025-22      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20650001047

**Sponsoring Agency:** San Mateo County Transit District (SAMTRANS)      **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Replace 33 40' Diesel Buses with Fuel Cell      **Hwy Rte:**

**Proj Description:** San Mateo County Transit District (SAMTRANS) : Systemwide : Replace buses that have reached the end of their useful life

**Revision Reason:** Update the funding plan to reprogram \$416K from 5307 to 5339 funds. Also reprogrammed \$29.8M in 5307, \$9.3M in 5339, and \$9.8M in Local funds from FY25 to FY26

**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-26-CAP-SFO	29,846,944	-	-	29,846,944	-	-	-	-
CON	5339-T6-26-SFO	9,269,056	-	-	9,269,056	-	-	-	-
CON	SALESTAX-MEASURE-SM	9,779,000	-	-	9,779,000	-	-	-	-
<b>Total Funding</b>		48,895,000	-	-	48,895,000	-	-	-	-

End of Project SM-250209

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON230208      **Revision:** 2025-29      **Version:** 6      **Status:** PROPOSED      **CTIPS ID:** 20650000840

**Sponsoring Agency:** Petaluma      **Implementing Agency:** Petaluma

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Petaluma: (6) 40' Battery Electric Buses      **Hwy Rte:**

**Proj Description:** Petaluma : Fleetwide : Purchase Battery Electric Buses

**Revision Reason:** Update the funding plan to reprogram \$65K in FY26 5307 and \$130 FY26 5339 funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-PET	481,449	481,449	-	-	-	-	-	-
CON	5307-T6-23-CAP-PET	1,216,621	912,233	-	304,388	-	-	-	-
CON	5307-T6-24-CAP-PET	1,444,587	-	-	1,444,587	-	-	-	-
CON	5307-T6-25-CAP-PET	1,519,594	-	-	1,519,594	-	-	-	-
CON	5307-T6-26-CAP-PET	750,716	-	-	750,716	-	-	-	-
CON	5339-T6-22-PET	138,384	138,384	-	-	-	-	-	-
CON	5339-T6-23-PET	142,574	142,574	-	-	-	-	-	-
CON	5339-T6-24-PET	104,198	-	-	104,198	-	-	-	-
CON	5339-T6-25-PET	105,781	-	-	105,781	-	-	-	-
CON	5339-T6-26-PET	108,296	-	-	108,296	-	-	-	-
CON	LCTOP-GGRF-POP	352,433	352,433	-	-	-	-	-	-
CON	OTHER LOCAL	867,600	-	-	867,600	-	-	-	-
CON	TDA4/8	869,200	639,000	-	230,200	-	-	-	-
CON	TIRCP	851,800	851,800	-	-	-	-	-	-
<b>Total Funding</b>		8,953,233	3,517,873	-	5,435,360	-	-	-	-

## CURRENT

**TIP ID:** SON230208      **Revision:** 2025-24      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20650000840

**Sponsoring Agency:** Petaluma      **Implementing Agency:** Petaluma

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Petaluma: (6) 40' Battery Electric Buses      **Hwy Rte:**

**Proj Description:** Petaluma : Fleetwide : Purchase Battery Electric Buses

**Revision Reason:** Update the funding plan to reprogram \$720K in 5307, \$147K in 5339, and \$230K in Local TDA funds from FY24 to FY26

**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-PET	481,449	481,449	-	-	-	-	-	-
CON	5307-T6-23-CAP-PET	1,216,621	912,233	-	304,388	-	-	-	-
CON	5307-T6-24-CAP-PET	1,444,587	-	-	1,444,587	-	-	-	-
CON	5307-T6-25-CAP-PET	1,453,983	-	-	1,453,983	-	-	-	-
CON	5307-T6-26-CAP-PET	816,197	-	-	816,197	-	-	-	-
CON	5339-T6-22-PET	138,384	138,384	-	-	-	-	-	-
CON	5339-T6-23-PET	142,574	142,574	-	-	-	-	-	-
CON	5339-T6-24-PET	104,198	-	-	104,198	-	-	-	-
CON	5339-T6-25-PET	105,781	-	-	105,781	-	-	-	-
CON	5339-T6-26-PET	108,426	-	-	108,426	-	-	-	-
CON	LCTOP-GGRF-POP	352,433	352,433	-	-	-	-	-	-
CON	OTHER LOCAL	867,600	-	-	867,600	-	-	-	-
CON	TDA4/8	869,200	639,000	-	230,200	-	-	-	-
CON	TIRCP	851,800	851,800	-	-	-	-	-	-
<b>Total Funding</b>		8,953,233	3,517,873	-	5,435,360	-	-	-	-

End of Project SON230208

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON250203	<b>Revision:</b> 2025-29	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20650001095
<b>Sponsoring Agency:</b> Santa Rosa	<b>Implementing Agency:</b> Santa Rosa			
<b>Trans. System:</b> Public Land Trail	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Santa Rosa Southeast Greenway				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Rosa : City of Santa Rosa between Hoen Avenue to Spring Lake Regional Park : Planning, outreach, and preliminary design for a two-mile stretch of open space/park land. Project will include a multi-use path and transportation improvements where the multi-use path crosses arterial roadways.				
<b>Revision Reason:</b> Update the funding plan to remove \$780K in Local funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T6-OBAG3-REG-CCR	750,000	-	-	750,000	-	-	-	-
PE	OTHER LOCAL	1,470,000	1,370,000	-	100,000	-	-	-	-
<b>Total Funding</b>		2,220,000	1,370,000	-	850,000	-	-	-	-

## CURRENT

<b>TIP ID:</b> SON250203	<b>Revision:</b> 2025-11	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650001095
<b>Sponsoring Agency:</b> Santa Rosa	<b>Implementing Agency:</b> Santa Rosa			
<b>Trans. System:</b> Public Land Trail	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Santa Rosa Southeast Greenway				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Rosa : City of Santa Rosa between Hoen Avenue to Spring Lake Regional Park : Planning, outreach, and preliminary design for a two-mile stretch of open space/park land. Project will include a multi-use path and transportation improvements where the multi-use path crosses arterial roadways.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$750K in CMAQ and \$2.3M in Local funds to FY26				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	CMAQ-T6-OBAG3-REG-CCR	750,000	-	-	750,000	-	-	-	-
PE	OTHER LOCAL	2,250,000	1,470,000	-	780,000	-	-	-	-
<b>Total Funding</b>		3,000,000	1,470,000	-	1,530,000	-	-	-	-

End of Project SON250203

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON250204	<b>Revision:</b> 2025-29	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20650001204
<b>Sponsoring Agency:</b> SCT - Sonoma County Transit		<b>Implementing Agency:</b> SCT - Sonoma County Transit		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> Sonoma County Transit: 40' Bus Replacement		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Sonoma County Transit : Districtwide : Replace 40' buses that have reached the end of their useful life.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$14K from 5307 to 5339 funds in FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SRO	365,941	-	365,941	-	-	-	-	-
CON	5307-T6-23-CAP-PET	56,073	-	56,073	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,052,318	-	1,052,318	-	-	-	-	-
CON	5307-T6-24-CAP-PET	61,475	-	61,475	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	919,677	-	721,495	198,182	-	-	-	-
CON	5307-T6-25-CAP-PET	62,824	-	62,824	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	783,679	-	110,517	673,162	-	-	-	-
CON	5307-T6-26-CAP-PET	64,368	-	-	64,368	-	-	-	-
CON	5339-T6-23-SRO	497,096	-	497,096	-	-	-	-	-
CON	5339-T6-25-SRO	108,292	-	108,292	-	-	-	-	-
CON	5339-T6-26-SRO	221,088	-	-	221,088	-	-	-	-
CON	OTHER LOCAL	1,048,208	-	759,008	289,200	-	-	-	-
<b>Total Funding</b>		5,241,039	-	3,795,039	1,446,000	-	-	-	-

## CURRENT

<b>TIP ID:</b> SON250204	<b>Revision:</b> 2025-21	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650001204
<b>Sponsoring Agency:</b> SCT - Sonoma County Transit		<b>Implementing Agency:</b> SCT - Sonoma County Transit		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> Sonoma County Transit: 40' Bus Replacement		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Sonoma County Transit : Districtwide : Replace 40' buses that have reached the end of their useful life.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$3.4M in 5307, \$813K in 5339, and \$1M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-22-CAP-SRO	365,941	-	365,941	-	-	-	-	-
CON	5307-T6-23-CAP-PET	56,073	-	56,073	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,052,318	-	1,052,318	-	-	-	-	-
CON	5307-T6-24-CAP-PET	61,475	-	61,475	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	919,676	-	721,495	198,181	-	-	-	-
CON	5307-T6-25-CAP-PET	62,824	-	62,824	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	797,232	-	110,517	686,715	-	-	-	-
CON	5307-T6-26-CAP-PET	64,368	-	-	64,368	-	-	-	-
CON	5339-T6-23-SRO	497,096	-	497,096	-	-	-	-	-
CON	5339-T6-25-SRO	108,292	-	108,292	-	-	-	-	-
CON	5339-T6-26-SRO	207,536	-	-	207,536	-	-	-	-
CON	OTHER LOCAL	1,048,208	-	759,008	289,200	-	-	-	-
<b>Total Funding</b>		5,241,039	-	3,795,039	1,446,000	-	-	-	-

End of Project SON250204

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170005      **Revision:** 2025-29      **Version:** 21      **Status:** PROPOSED      **CTIPS ID:** 20600006102

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Improvements - SHOPP Mobility Program      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.2M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,005,053,000	629,628,000	134,196,000	167,116,000	74,113,000	-	-	-
<b>Total Funding</b>		1,005,053,000	629,628,000	134,196,000	167,116,000	74,113,000	-	-	-

## CURRENT

**TIP ID:** VAR170005      **Revision:** 2025-23      **Version:** 20      **Status:** ACTIVE      **CTIPS ID:** 20600006102

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Improvements - SHOPP Mobility Program      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$121.7M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,003,893,000	629,628,000	134,196,000	167,116,000	72,953,000	-	-	-
<b>Total Funding</b>		1,003,893,000	629,628,000	134,196,000	167,116,000	72,953,000	-	-	-

End of Project VAR170005

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170006      **Revision:** 2025-29      **Version:** 34      **Status:** PROPOSED      **CTIPS ID:** 20600006103

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$25.3M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	4,220,240,000	1,859,546,000	376,239,000	707,593,000	466,767,000	810,095,000	-	-
<b>Total Funding</b>		4,220,240,000	1,859,546,000	376,239,000	707,593,000	466,767,000	810,095,000	-	-

## CURRENT

**TIP ID:** VAR170006      **Revision:** 2025-24      **Version:** 33      **Status:** ACTIVE      **CTIPS ID:** 20600006103

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$78.9M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	4,194,895,000	1,859,546,000	375,589,000	752,537,000	456,061,000	751,162,000	-	-
<b>Total Funding</b>		4,194,895,000	1,859,546,000	375,589,000	752,537,000	456,061,000	751,162,000	-	-

End of Project VAR170006

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170007      **Revision:** 2025-29      **Version:** 39      **Status:** PROPOSED      **CTIPS ID:** 20600006104

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Imprv. - SHOPP Collision Reduction      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$6.3M in SHOPP funds

**Primary RTP ID:** 21-T01-007      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,317,764,000	1,005,023,000	126,473,000	26,530,000	110,561,000	49,177,000	-	-
<b>Total Funding</b>		1,317,764,000	1,005,023,000	126,473,000	26,530,000	110,561,000	49,177,000	-	-

## CURRENT

**TIP ID:** VAR170007      **Revision:** 2025-23      **Version:** 38      **Status:** ACTIVE      **CTIPS ID:** 20600006104

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Imprv. - SHOPP Collision Reduction      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$347K in SHOPP funds

**Primary RTP ID:** 21-T01-007      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	1,311,511,000	1,005,023,000	127,075,000	37,167,000	104,878,000	37,368,000	-	-
<b>Total Funding</b>		1,311,511,000	1,005,023,000	127,075,000	37,167,000	104,878,000	37,368,000	-	-

End of Project VAR170007

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170009      **Revision:** 2025-29      **Version:** 23      **Status:** PROPOSED      **CTIPS ID:** 20600006106

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Improvements - SHOPP Mandates      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$20.7M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	528,029,000	349,017,000	25,030,000	80,225,000	18,314,000	55,443,000	-	1,246,330
<b>Total Funding</b>		528,029,000	349,017,000	25,030,000	80,225,000	18,314,000	55,443,000	-	1,246,330

## CURRENT

**TIP ID:** VAR170009      **Revision:** 2025-20      **Version:** 22      **Status:** ACTIVE      **CTIPS ID:** 20600006106

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Safety Improvements - SHOPP Mandates      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$15.8M in SHOPP funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	507,369,000	349,017,000	25,030,000	80,158,000	30,021,000	23,143,000	-	1,246,330
<b>Total Funding</b>		507,369,000	349,017,000	25,030,000	80,158,000	30,021,000	23,143,000	-	1,246,330

End of Project VAR170009

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170010      **Revision:** 2025-29      **Version:** 37      **Status:** PROPOSED      **CTIPS ID:** 20600006107

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Bridge Rehab and Reconstruction - SHOPP      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$18.9M in SHOPP funds

**Primary RTP ID:** 21-T01-004      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	2,577,736,000	1,524,219,000	85,318,000	651,260,000	145,594,000	171,345,000	-	19,151,689
<b>Total Funding</b>		2,577,736,000	1,524,219,000	85,318,000	651,260,000	145,594,000	171,345,000	-	19,151,689

## CURRENT

**TIP ID:** VAR170010      **Revision:** 2025-23      **Version:** 36      **Status:** ACTIVE      **CTIPS ID:** 20600006107

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Bridge Rehab and Reconstruction - SHOPP      **Hwy Rte:**

**Proj Description:** East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$33M in SHOPP funds

**Primary RTP ID:** 21-T01-004      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-STATE-SHOPP	2,558,844,000	1,524,219,000	85,318,000	652,305,000	150,953,000	146,049,000	-	19,151,689
<b>Total Funding</b>		2,558,844,000	1,524,219,000	85,318,000	652,305,000	150,953,000	146,049,000	-	19,151,689

End of Project VAR170010

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170012      **Revision:** 2025-29      **Version:** 35      **Status:** PROPOSED      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$1.6M in HBP and \$195K in Local in FY25-FY29.

**Primary RTP ID:** 21-T01-004      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-LOCAL	49,922,545	47,609,219	2,313,326	-	-	-	-	-
CON	HBP-T4-L	299,047,639	299,047,639	-	-	-	-	-	4,918,304
CON	HBP-T5-L	561,729,605	73,948,077	68,191,082	24,012,655	46,875,085	44,282,237	304,420,469	18,151,717
CON	LBSRA-T3	5,427,814	4,510,089	540,041	-	-	-	377,684	-
CON	OTHER LOCAL	80,828,315	32,073,680	6,467,669	1,448,105	1,658,595	2,149,502	37,030,764	-
<b>Total Funding</b>		996,955,918	457,188,704	77,512,118	25,460,760	48,533,680	46,431,739	341,828,917	23,070,021

## CURRENT

**TIP ID:** VAR170012      **Revision:** 2025-23      **Version:** 34      **Status:** ACTIVE      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** Local Road      **Mode:** Auto:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$9.9M in HBP, \$384K in Local, and the removal of \$13.9M in AC funds in FY25-FY29.

**Primary RTP ID:** 21-T01-004      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	AC-LOCAL	49,922,544	47,609,219	2,313,325	-	-	-	-	-
CON	HBP-T4-L	299,047,639	299,047,639	-	-	-	-	-	4,918,304
CON	HBP-T5-L	560,174,848	73,948,077	68,191,082	27,291,007	46,196,272	44,911,260	299,637,150	19,082,461
CON	LBSRA-T3	5,427,814	4,510,089	540,041	-	-	-	377,684	-
CON	OTHER LOCAL	80,633,372	32,073,680	6,467,669	1,492,952	1,904,955	2,104,654	36,589,462	-
<b>Total Funding</b>		995,206,217	457,188,704	77,512,117	28,783,959	48,101,227	47,015,914	336,604,296	24,000,765

End of Project VAR170012

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170017      **Revision:** 2025-29      **Version:** 16      **Status:** PROPOSED      **CTIPS ID:** 20600006236

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:51% | Rail:49%      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Railroad-Highway Crossing      **Hwy Rte:**

**Proj Description:** SF Bay Area : Various Locations : Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

**Revision Reason:** Update the funding plan to add \$2.5M in FY26 STP-RL funds. Also updated USC 130 fund code to STP-RL

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	STP-RL - SECTION 130	45,152,288	40,746,288	400,000	2,506,000	1,500,000	-	-	1,500,690
<b>Total Funding</b>		45,152,288	40,746,288	400,000	2,506,000	1,500,000	-	-	1,500,690

## CURRENT

**TIP ID:** VAR170017      **Revision:** 2025-10      **Version:** 15      **Status:** ACTIVE      **CTIPS ID:** 20600006236

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:51% | Rail:      **Purpose:** SYSTMGMT:100%

**Project Name:** GL: Railroad-Highway Crossing      **Hwy Rte:**

**Proj Description:** SF Bay Area : Various Locations : Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$400K in FY25 and \$1.5M in FY27 Section USC 130 Rail Hwy funds

**Primary RTP ID:** 21-T01-006      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	USC130 RAIL HWY	42,646,288	40,746,288	400,000	-	1,500,000	-	-	1,500,690
<b>Total Funding</b>		42,646,288	40,746,288	400,000	-	1,500,000	-	-	1,500,690

End of Project VAR170017

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR190006	<b>Revision:</b> 2025-29	<b>Version:</b> 17	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006652
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> OPERATIONS:100%		
<b>Project Name:</b> GL: Transit Operating Assistance		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Operating Assistance				
<b>Revision Reason:</b> Update the funding plan to add \$829K in 5307 and \$276K in Local funds to FY26				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2,597,033	2,597,033	-	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2,623,951	2,623,951	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	1,095,895	1,095,895	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	990,894	990,894	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2,419,610	2,419,610	-	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2,643,896	2,643,896	-	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2,730,785	2,703,862	26,923	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	1,535,279	1,535,279	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	2,492,224	2,492,224	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2,485,247	2,485,247	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2,456,412	2,456,412	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	5,324,828	5,324,828	-	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2,997,062	2,636,194	-	360,868	-	-	-	-
CON	5307-T5-21-CAP-SRO	1,535,205	1,535,205	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAC	184,743	156,882	-	27,861	-	-	-	-
CON	5307-T5-21-CAP-VAL	2,951,888	2,951,888	-	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	3,550,376	3,550,376	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	3,416,847	3,416,847	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	1,601,036	1,601,036	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	2,662,139	890,000	1,772,139	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,587,010	618,791	1,968,219	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,653,353	1,653,353	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	3,444,426	3,444,426	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,860,474	1,633,056	227,418	-	-	-	-	-
CON	5307-T6-23-CAP-VAC	2,070,976	1,400,000	-	670,976	-	-	-	-
CON	5307-T6-23-CAP-VAL	3,520,473	1,600,000	1,920,473	-	-	-	-	-
CON	5307-T6-24-CAP-FAI	4,614,942	4,614,942	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	3,146,787	1,841,954	1,304,833	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	1,997,797	1,665,717	332,080	-	-	-	-	-
CON	5307-T6-24-CAP-VAC	1,329,024	-	-	1,329,024	-	-	-	-
CON	5307-T6-24-CAP-VAL	417,505	-	417,505	-	-	-	-	-
CON	5307-T6-25-CAP-FAI	4,211,094	-	4,211,094	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	3,092,623	-	2,244,477	848,146	-	-	-	-
CON	5307-T6-25-CAP-SRO	2,222,930	-	1,305,919	917,011	-	-	-	-
CON	5307-T6-25-CAP-VAL	5,697,889	-	1,914,276	3,783,613	-	-	-	-
CON	5307-T6-26-CAP-FAI	4,863,376	-	-	4,863,376	-	-	-	-
CON	5307-T6-26-CAP-NAP	2,819,002	-	-	2,819,002	-	-	-	-
CON	5307-T6-26-CAP-SRO	2,012,626	-	-	2,012,626	-	-	-	-
CON	5307-T6-26-CAP-VAL	591,387	-	-	591,387	-	-	-	-
CON	FARE REVENUE	29,790,498	29,790,498	-	-	-	-	-	-
CON	FBP-T6	3,392,960	-	2,495,798	897,162	-	-	-	-
CON	OPFUNDS	14,904,527	14,904,527	-	-	-	-	-	-
CON	OTHER LOCAL	56,965,961	20,248,474	18,297,167	18,420,320	-	-	-	-
<b>Total Funding</b>		<b>205,846,691</b>	<b>129,866,998</b>	<b>38,438,321</b>	<b>37,541,372</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> VAR190006	<b>Revision:</b> 2025-20	<b>Version:</b> 16	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006652
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> OPERATIONS:100%
<b>Project Name:</b> GL: Transit Operating Assistance				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Operating Assistance				
<b>Revision Reason:</b> Update the funding plan to add \$17.5M in 5307, \$897K in FBP, and \$17.7M in Local funds				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	343,701	343,701	-	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2,597,033	2,597,033	-	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2,623,951	2,623,951	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	1,095,895	1,095,895	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	990,894	990,894	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2,419,610	2,419,610	-	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2,643,896	2,643,896	-	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2,730,785	2,703,862	26,923	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	1,535,279	1,535,279	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	2,492,224	2,492,224	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2,485,247	2,485,247	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2,456,412	2,456,412	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	5,324,828	5,324,828	-	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2,997,062	2,636,194	124,408	236,460	-	-	-	-
CON	5307-T5-21-CAP-SRO	1,535,205	1,535,205	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAC	184,743	156,882	27,861	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2,951,888	2,951,888	-	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	3,550,376	3,550,376	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	3,416,847	3,416,847	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	1,601,036	1,601,036	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	2,662,139	890,000	1,772,139	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,587,010	618,791	1,968,219	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	1,653,353	1,653,353	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	3,444,426	3,444,426	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	1,860,474	1,633,056	227,418	-	-	-	-	-
CON	5307-T6-23-CAP-VAC	2,070,976	1,400,000	-	670,976	-	-	-	-
CON	5307-T6-23-CAP-VAL	3,520,473	1,600,000	1,920,473	-	-	-	-	-
CON	5307-T6-24-CAP-FAI	4,614,942	4,614,942	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	3,146,787	1,841,954	1,304,833	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	1,997,797	1,665,717	332,080	-	-	-	-	-
CON	5307-T6-24-CAP-VAC	1,329,024	-	-	1,329,024	-	-	-	-
CON	5307-T6-24-CAP-VAL	417,505	-	417,505	-	-	-	-	-
CON	5307-T6-25-CAP-FAI	4,211,094	-	4,211,094	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	3,092,623	-	2,244,477	848,146	-	-	-	-
CON	5307-T6-25-CAP-SRO	2,222,930	-	1,305,919	917,011	-	-	-	-
CON	5307-T6-25-CAP-VAL	5,597,889	-	1,914,276	3,683,613	-	-	-	-
CON	5307-T6-26-CAP-FAI	4,316,371	-	-	4,316,371	-	-	-	-
CON	5307-T6-26-CAP-NAP	2,819,002	-	-	2,819,002	-	-	-	-
CON	5307-T6-26-CAP-SRO	2,006,774	-	-	2,006,774	-	-	-	-
CON	5307-T6-26-CAP-VAL	691,387	-	-	691,387	-	-	-	-
CON	FARE REVENUE	29,790,498	29,790,498	-	-	-	-	-	-
CON	FBP-T6	3,392,660	-	2,495,498	897,162	-	-	-	-
CON	OPFUNDS	14,904,527	14,904,527	-	-	-	-	-	-
CON	OTHER LOCAL	56,413,029	20,248,474	18,421,500	17,743,055	-	-	-	-
<b>Total Funding</b>		204,740,602	129,866,998	38,714,623	36,158,981	-	-	-	-

End of Project VAR190006

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR190007	<b>Revision:</b> 2025-29	<b>Version:</b> 19	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006653
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> GL: Transit Preventive Maintenance		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
<b>Revision Reason:</b> Update the funding plan to reprogram \$1.2M in 5307 and \$320K in Local funds from FY25 to FY26. Also add \$252K in 5307 and \$23K in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	5,410,020	4,833,348	576,672	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,010,928	1,000,000	10,928	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	5,074,390	4,895,678	178,712	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,511,281	-	77,294	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	1,085,190	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	6,073,816	-	4,341,326	1,732,490	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,149,072	-	1,149,072	-	-	-	-	-
CON	5307-T6-26-CAP-NAP	211,698	-	-	211,698	-	-	-	-
CON	5307-T6-26-CAP-SRO	5,896,789	-	-	5,896,789	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-HIM-SFO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	52,549,870	-	52,549,870	-	-	-	-	-
CON	5337-T6-23-HIM-SFO	2,360,626	-	2,360,626	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	9,806,654	9,806,654	-	-	-	-	-	-
CON	OTHER LOCAL	43,513,863	4,225,565	37,028,054	2,260,244	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
<b>Total Funding</b>		276,852,409	73,541,683	191,932,211	11,378,515	-	-	-	-

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> VAR190007	<b>Revision:</b> 2025-23	<b>Version:</b> 18	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006653
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> GL: Transit Preventive Maintenance				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
<b>Revision Reason:</b> Update the funding plan to reprogram \$77K in 5307 and \$19K in Local funds from FY22 to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	2,956,856	-	2,956,856	-	-	-	-	-
CON	5307-T5-20-CAP-CON	994,757	-	994,757	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	5,410,020	4,833,348	576,672	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,010,928	1,000,000	10,928	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	173,412	-	173,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	176,080	-	176,080	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	39,151	-	39,151	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	5,074,390	4,895,678	178,712	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,511,281	-	77,294	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	965,974	-	965,974	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,318,407	6,318,407	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	1,001,167	-	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	3,580,025	-	3,580,025	-	-	-	-	-
CON	5307-T6-24-CAP-CON	5,173,525	-	5,173,525	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	2,353,495	2,353,495	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	3,764,622	-	3,764,622	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	4,386,592	-	4,386,592	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	12,932,088	12,932,088	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	5,764,171	5,764,171	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	1,085,190	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	67,283	-	67,283	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	206,450	-	206,450	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	5,977,908	-	5,538,972	438,936	-	-	-	-
CON	5307-T6-25-CAP-VAL	1,149,072	-	1,149,072	-	-	-	-	-
CON	5307-T6-26-CAP-NAP	211,698	-	-	211,698	-	-	-	-
CON	5307-T6-26-CAP-SRO	5,740,243	-	-	5,740,243	-	-	-	-
CON	5307-T6-26-CAP-VAL	1,200,000	-	-	1,200,000	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,101,883	-	3,101,883	-	-	-	-	-
CON	5337-T6-22-FG-SRO	2,319,468	-	2,319,468	-	-	-	-	-
CON	5337-T6-23-FG-SFO	52,549,870	-	52,549,870	-	-	-	-	-
CON	5337-T6-23-FG-SRO	2,360,626	-	2,360,626	-	-	-	-	-
CON	5337-T6-24-FG-CON	9,169,121	-	9,169,121	-	-	-	-	-
CON	5337-T6-24-FG-SJO	5,000,000	-	5,000,000	-	-	-	-	-
CON	5337-T6-25-FG-SFO	32,502,829	-	32,502,829	-	-	-	-	-
CON	FARE REVENUE	9,806,654	9,806,654	-	-	-	-	-	-
CON	OTHER LOCAL	43,470,073	4,225,565	37,327,465	1,917,043	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	21,098,258	7,000,000	14,098,258	-	-	-	-	-
<b>Total Funding</b>		276,556,165	73,541,683	193,429,268	9,585,214	-	-	-	-

End of Project VAR190007

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR210001	<b>Revision:</b> 2025-29	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006746
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> OPERATIONS:100%		
<b>Project Name:</b> GL: FTA 5311 Rural Area FY21-FY26		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2				
<b>Revision Reason:</b> Update the funding plan to reprogram \$5.3M and \$2.9M in Local funds from FY25 to FY26. Also added \$87K in 5311 and \$596K in Local funds to FY26				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5311-CRRSAA-NON	175,125	175,125	-	-	-	-	-	-
CON	5311F-T5-NON	1,049,620	275,000	387,310	387,310	-	-	-	-
CON	5311-T5-NON	8,772,525	6,470,030	2,302,495	-	-	-	-	-
CON	5311-T6-NON	2,351,973	-	-	2,351,973	-	-	-	-
CON	GENERAL FUND	8,557,003	8,557,003	-	-	-	-	-	-
CON	OTHER LOCAL	3,450,833	-	1,314,789	2,136,044	-	-	-	-
<b>Total Funding</b>		24,357,079	15,477,158	4,004,594	4,875,327	-	-	-	-

## CURRENT

<b>TIP ID:</b> VAR210001	<b>Revision:</b> 2025-22	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006746
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> OPERATIONS:100%		
<b>Project Name:</b> GL: FTA 5311 Rural Area FY21-FY25		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area,South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2				
<b>Revision Reason:</b> Update the funding plan to add \$387K in 5311 and and \$313K in Local funds to FY25				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5311-CRRSAA-NON	175,125	175,125	-	-	-	-	-	-
CON	5311F-T5-NON	962,310	275,000	687,310	-	-	-	-	-
CON	5311-T5-NON	8,772,525	6,470,030	2,302,495	-	-	-	-	-
CON	5311-T6-NON	2,351,973	-	2,351,973	-	-	-	-	-
CON	GENERAL FUND	8,557,003	8,557,003	-	-	-	-	-	-
CON	OTHER LOCAL	2,855,100	-	2,855,100	-	-	-	-	-
<b>Total Funding</b>		23,674,036	15,477,158	8,196,878	-	-	-	-	-

End of Project VAR210001

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR210002      **Revision:** 2025-29      **Version:** 7      **Status:** PROPOSED      **CTIPS ID:** 20600006747

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Various Agencies

**Trans. System:** Local Road      **Mode:** Auto:86% | Bike/Ped:14%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Fed Lands Highways Pgm-Tribal Transport Pgm      **Hwy Rte:**

**Proj Description:** SF Bay Area : Various locations on federal and tribal land : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$13.8M in FLHP funds. TTIP and FLH projects are included as an appendix.

**Primary RTP ID:** 21-T01-003      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	FLHP-T5	103,261,041	25,396,160	3,280,000	7,534,560	27,391,321	32,330,000	7,329,000	-
CON	TTP-T5	12,015,939	5,726,377	1,862,703	2,432,453	1,290,953	703,453	-	-
<b>Total Funding</b>		115,276,980	31,122,537	5,142,703	9,967,013	28,682,274	33,033,453	7,329,000	-

## CURRENT

**TIP ID:** VAR210002      **Revision:** 2025-20      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006747

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Various Agencies

**Trans. System:** Local Road      **Mode:** Auto:86% |      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GL: Fed Lands Highways Pgm-Tribal Transport Pgm      **Hwy Rte:**

**Proj Description:** SF Bay Area : Various locations on federal and tribal land : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$64.1M in FLHP and \$4M in TTP funds. Also change the fund source of \$8M in Other Federal to (TTP) funds

**Primary RTP ID:** 21-T01-003      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	FLHP-T5	89,482,041	25,396,160	4,364,560	-	45,821,321	13,900,000	-	-
CON	TTP-T5	12,015,939	7,589,080	728,453	2,407,453	1,290,953	-	-	-
<b>Total Funding</b>		101,497,980	32,985,240	5,093,013	2,407,453	47,112,274	13,900,000	-	-

End of Project VAR210002

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR210003	<b>Revision:</b> 2025-29	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006798
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> OPERATIONS:100%		
<b>Project Name:</b> GL: Transit ADA Operating Support		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area : Region-wide : Transit ADA operating support				
<b>Revision Reason:</b> Update the funding plan to reprogram \$12.9M in 5307 and \$3.3M in Local funds from FY25 to FY26. Also removed \$111K in 5307 and \$37K in Local funds from FY25				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-GMH	88,773	88,773	-	-	-	-	-	-
CON	5307-T5-19-CAP-LIV	26,093	26,093	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	90,606	90,606	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	203,402	203,402	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	874,719	-	874,719	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	657,884	657,884	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	258,567	258,567	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	250,359	159,754	-	90,605	-	-	-	-
CON	5307-T5-21-CAP-LIV	163,749	163,749	-	-	-	-	-	-
CON	5307-T5-21-CAP-NAP	79,129	-	79,129	-	-	-	-	-
CON	5307-T5-21-CAP-PET	123,705	79,781	43,924	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,538,309	12,538,309	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	4,580,795	3,873,241	-	707,554	-	-	-	-
CON	5307-T5-21-CAP-SRO	243,683	243,683	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	615,017	456,690	158,327	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	1,079,944	1,079,944	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2,986,765	2,986,765	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	206,990	206,990	-	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	212,131	212,131	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	325,999	-	325,999	-	-	-	-	-
CON	5307-T6-22-CAP-PET	103,359	103,359	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	18,562,303	11,832,995	6,729,308	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	5,017,050	5,017,050	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	313,314	313,314	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	591,887	475,285	116,602	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	1,088,946	859,178	-	229,768	-	-	-	-
CON	5307-T6-23-CAP-CON	3,011,794	2,176,692	-	835,102	-	-	-	-
CON	5307-T6-23-CAP-GMH	208,019	208,019	-	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	214,494	214,494	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	385,802	-	385,802	-	-	-	-	-
CON	5307-T6-23-CAP-PET	104,136	104,136	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	18,956,853	9,517,035	6,872,342	2,567,476	-	-	-	-
CON	5307-T6-23-CAP-SJO	5,061,720	5,061,720	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	319,581	319,581	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	654,554	525,607	128,947	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	1,121,856	1,121,856	-	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2,073,502	2,073,502	-	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	82,121	82,121	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	562,217	562,217	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	350,385	-	350,385	-	-	-	-	-
CON	5307-T6-24-CAP-PET	99,034	99,034	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	19,231,547	11,542,841	7,395,244	293,462	-	-	-	-
CON	5307-T6-24-CAP-SJO	5,833,184	5,833,184	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	325,972	325,972	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	537,445	-	537,445	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	1,188,702	-	1,021,735	166,967	-	-	-	-
CON	5307-T6-25-CAP-CON	2,140,864	-	1,642,987	497,877	-	-	-	-
CON	5307-T6-25-CAP-GMH	279,536	-	-	279,536	-	-	-	-
CON	5307-T6-25-CAP-LIV	856,974	-	-	856,974	-	-	-	-
CON	5307-T6-25-CAP-NAP	278,643	-	278,643	-	-	-	-	-

## Report of TIP Revision 2025-29

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-PET	57,215	-	57,215	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	20,588,748	-	18,717,137	1,871,611	-	-	-	-
CON	5307-T6-25-CAP-SJO	5,496,529	-	-	5,496,529	-	-	-	-
CON	5307-T6-25-CAP-SRO	401,778	-	401,778	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	595,592	-	200,000	395,592	-	-	-	-
CON	5307-T6-26-CAP-ANT	1,144,028	-	-	1,144,028	-	-	-	-
CON	5307-T6-26-CAP-CON	2,018,053	-	-	2,018,053	-	-	-	-
CON	5307-T6-26-CAP-GMH	382,899	-	-	382,899	-	-	-	-
CON	5307-T6-26-CAP-LIV	842,224	-	-	842,224	-	-	-	-
CON	5307-T6-26-CAP-NAP	370,600	-	-	370,600	-	-	-	-
CON	5307-T6-26-CAP-PET	103,822	-	-	103,822	-	-	-	-
CON	5307-T6-26-CAP-SFO	20,258,757	-	-	20,258,757	-	-	-	-
CON	5307-T6-26-CAP-SJO	6,120,237	-	-	6,120,237	-	-	-	-
CON	5307-T6-26-CAP-SRO	424,732	-	-	424,732	-	-	-	-
CON	5307-T6-26-CAP-VAL	782,230	-	-	782,230	-	-	-	-
CON	FARE REVENUE	20,423,889	20,423,889	-	-	-	-	-	-
CON	OTHER LOCAL	24,807,528	-	13,023,526	11,784,002	-	-	-	-
<b>Total Funding</b>		219,981,274	102,119,443	59,341,194	58,520,637	-	-	-	-

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> VAR210003	<b>Revision:</b> 2025-20	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006798
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Various Agencies		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> OPERATIONS:100%
<b>Project Name:</b> GL: Transit ADA Operating Support				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area : Region-wide : Transit ADA operating support				
<b>Revision Reason:</b> Update the funding plan to add \$33.8M in 5307 and \$8.5M in Local funds				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T5-19-CAP-GMH	88,773	88,773	-	-	-	-	-	-
CON	5307-T5-19-CAP-LIV	26,093	26,093	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	90,606	90,606	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	203,402	203,402	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	874,719	-	874,719	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	657,884	657,884	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	258,567	258,567	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	250,359	159,754	90,605	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	163,749	163,749	-	-	-	-	-	-
CON	5307-T5-21-CAP-NAP	79,129	-	79,129	-	-	-	-	-
CON	5307-T5-21-CAP-PET	123,705	79,781	43,924	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,538,309	12,538,309	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	4,580,795	3,873,241	707,554	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	243,683	243,683	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	615,017	456,690	158,327	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	1,079,944	1,079,944	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2,986,765	2,986,765	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	206,990	206,990	-	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	212,131	212,131	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	325,999	-	325,999	-	-	-	-	-
CON	5307-T6-22-CAP-PET	103,359	103,359	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	18,562,303	11,832,995	6,729,308	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	5,017,050	5,017,050	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	313,314	313,314	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	591,887	475,285	116,602	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	1,088,946	859,178	229,768	-	-	-	-	-
CON	5307-T6-23-CAP-CON	3,011,794	2,176,692	835,102	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	208,019	208,019	-	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	214,494	214,494	-	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	385,802	-	385,802	-	-	-	-	-
CON	5307-T6-23-CAP-PET	104,136	104,136	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	18,956,853	9,517,035	9,439,818	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	5,061,720	5,061,720	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	319,581	319,581	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	654,554	525,607	128,947	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	1,121,856	1,121,856	-	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2,073,502	2,073,502	-	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	82,121	82,121	-	-	-	-	-	-
CON	5307-T6-24-CAP-LIV	562,217	562,217	-	-	-	-	-	-
CON	5307-T6-24-CAP-NAP	350,385	-	350,385	-	-	-	-	-
CON	5307-T6-24-CAP-PET	99,034	99,034	-	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	19,231,547	11,542,841	7,688,706	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	5,833,184	5,833,184	-	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	325,972	325,972	-	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	537,445	-	537,445	-	-	-	-	-
CON	5307-T6-25-CAP-ANT	1,188,702	-	1,188,702	-	-	-	-	-
CON	5307-T6-25-CAP-CON	2,140,864	-	2,140,864	-	-	-	-	-
CON	5307-T6-25-CAP-GMH	279,536	-	279,536	-	-	-	-	-
CON	5307-T6-25-CAP-LIV	856,974	-	856,974	-	-	-	-	-
CON	5307-T6-25-CAP-NAP	278,643	-	278,643	-	-	-	-	-

**Report of TIP Revision 2025-29**  
(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5307-T6-25-CAP-PET	57,215	-	57,215	-	-	-	-	-
CON	5307-T6-25-CAP-SFO	20,588,748	-	20,588,748	-	-	-	-	-
CON	5307-T6-25-CAP-SJO	5,496,529	-	5,496,529	-	-	-	-	-
CON	5307-T6-25-CAP-SRO	401,778	-	401,778	-	-	-	-	-
CON	5307-T6-25-CAP-VAL	595,965	-	595,965	-	-	-	-	-
CON	5307-T6-26-CAP-ANT	1,218,420	-	-	1,218,420	-	-	-	-
CON	5307-T6-26-CAP-CON	2,194,385	-	-	2,194,385	-	-	-	-
CON	5307-T6-26-CAP-GMH	379,396	-	-	379,396	-	-	-	-
CON	5307-T6-26-CAP-LIV	878,399	-	-	878,399	-	-	-	-
CON	5307-T6-26-CAP-NAP	366,716	-	-	366,716	-	-	-	-
CON	5307-T6-26-CAP-PET	103,694	-	-	103,694	-	-	-	-
CON	5307-T6-26-CAP-SFO	21,103,468	-	-	21,103,468	-	-	-	-
CON	5307-T6-26-CAP-SJO	6,359,185	-	-	6,359,185	-	-	-	-
CON	5307-T6-26-CAP-SRO	424,732	-	-	424,732	-	-	-	-
CON	5307-T6-26-CAP-VAL	773,150	-	-	773,150	-	-	-	-
CON	FARE REVENUE	20,423,889	20,423,889	-	-	-	-	-	-
CON	OTHER LOCAL	23,602,160	-	15,151,774	8,450,386	-	-	-	-
<b>Total Funding</b>		220,130,242	102,119,443	75,758,868	42,251,931	-	-	-	-

End of Project VAR210003

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR210004      **Revision:** 2025-29      **Version:** 8      **Status:** PROPOSED      **CTIPS ID:** 20600006799

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Caltrans

**Trans. System:** State Highway      **Mode:** Auto:95% | Bus:5%      **Purpose:** EXPANSION:100%

**Project Name:** SR 37 Interim Project - Sears Point to Mare Island      **Hwy Rte:** 37

**Proj Description:** Solano County, Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.

**Revision Reason:** Update the funding plan to change the fund source of \$27.9M in FY29 RTP-LRP to FY26 \$11.6M in STP, \$12.8M in STIP, and \$3.5M in Other State (SB 170) funds

**Primary RTP ID:** 21-T06-035      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	AC-STATE-SHOPP	21,100,000	-	21,100,000	-	-	-	-	-
PE	BT-RM1-BR	8,000,000	8,000,000	-	-	-	-	-	-
PE	BT-RM3	13,500,000	13,500,000	-	-	-	-	-	-
PE	OTHER FEDERAL	17,000,000	17,000,000	-	-	-	-	-	3,400,000
PE	OTHER STATE	4,000,000	4,000,000	-	-	-	-	-	-
ROW	BT-RM3	2,000,000	2,000,000	-	-	-	-	-	-
ROW	OTHER LOCAL	39,000,000	-	-	-	39,000,000	-	-	-
ROW	SUBSTP-T6-OBAG3-REG-MSOP	1,000,000	1,000,000	-	-	-	-	-	200,000
CON	AC-STATE-SHOPP	46,600,000	-	-	-	23,300,000	23,300,000	-	-
CON	BT-RM3	34,500,000	-	34,500,000	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-HI	1,116,279	-	1,116,279	-	-	-	-	-
CON	OTHER LOCAL	60,983,721	-	-	-	60,983,721	-	-	-
CON	OTHER STATE	47,500,000	-	44,000,000	3,500,000	-	-	-	-
CON	PROTECT-T6-ST	26,000,000	-	20,000,000	6,000,000	-	-	-	-
CON	RIP-T6-26-FED-SF	9,393,000	-	-	9,393,000	-	-	-	-
CON	RIP-T6-26-FED-SON	3,400,000	-	-	3,400,000	-	-	-	-
CON	RTP-LRP	71,300,000	-	-	-	-	-	71,300,000	-
CON	SB1-RRAA-TCEP	73,000,000	-	-	-	73,000,000	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	9,000,000	-	-	9,000,000	-	-	-	1,800,000
CON	STP-T6-OBAG4-REG-EN	6,500,000	-	-	6,500,000	-	-	-	745,550
CON	STP-T6-OBAG4-REG-MN	5,107,000	-	-	5,107,000	-	-	-	585,772
<b>Total Funding</b>		500,000,000	45,500,000	120,716,279	42,900,000	196,283,721	23,300,000	71,300,000	6,731,322

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> VAR210004	<b>Revision:</b> 2025-21	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006799
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:95%   Bus:5%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> SR 37 Interim Project - Sears Point to Mare Island				<b>Hwy Rte:</b> 37
<b>Proj Description:</b> Solano County,Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$288M in RTP-LRP to \$67.7M in SHOPP, \$50M in BT, \$1.1M in CPFCDs, \$73M in SB1-TCEP, and \$100M in Local funds (BT-Financing). Also add \$44M in Other State (LTCAP) and \$26M in Other Federal (PROTECT) funds. Also updated the project Expanded Description to clarify phased work				
<b>Primary RTP ID:</b> 21-T06-035	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
PE	AC-STATE-SHOPP	21,100,000	-	21,100,000	-	-	-	-	-
PE	BT-RM1-BR	8,000,000	8,000,000	-	-	-	-	-	-
PE	BT-RM3	13,500,000	13,500,000	-	-	-	-	-	-
PE	OTHER FEDERAL	17,000,000	17,000,000	-	-	-	-	-	3,400,000
PE	OTHER STATE	4,000,000	4,000,000	-	-	-	-	-	-
ROW	BT-RM3	2,000,000	2,000,000	-	-	-	-	-	-
ROW	OTHER LOCAL	39,000,000	-	-	-	39,000,000	-	-	-
ROW	SUISTP-T6-OBAG3-REG-MSOP	1,000,000	1,000,000	-	-	-	-	-	200,000
CON	AC-STATE-SHOPP	46,600,000	-	-	-	23,300,000	23,300,000	-	-
CON	BT-RM3	34,500,000	-	34,500,000	-	-	-	-	-
CON	EARMARK-T6-24-CPFCDs-HI	1,116,279	-	1,116,279	-	-	-	-	-
CON	OTHER LOCAL	60,983,721	-	-	-	60,983,721	-	-	-
CON	OTHER STATE	44,000,000	-	44,000,000	-	-	-	-	-
CON	PROTECT-T6-ST	26,000,000	-	20,000,000	6,000,000	-	-	-	-
CON	RTP-LRP	99,200,000	-	-	-	-	-	99,200,000	-
CON	SB1-RRAA-TCEP	73,000,000	-	-	-	73,000,000	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	9,000,000	-	-	9,000,000	-	-	-	1,800,000
<b>Total Funding</b>		500,000,000	45,500,000	120,716,279	15,000,000	196,283,721	23,300,000	99,200,000	5,400,000

End of Project VAR210004

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR210201      **Revision:** 2025-29      **Version:** 9      **Status:** PROPOSED      **CTIPS ID:** 20650000733

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Various Agencies  
**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** OPERATIONS:100%  
**Project Name:** GL: FTA Section 5310 Program FY20 - FY26      **Hwy Rte:**  
**Proj Description:** OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126  
**Revision Reason:** Update the funding plan to change the fund source of \$18.8M from Local to 5310 funds and remove \$16.2M in Local funds. FY26 5310 funds includes \$5.7M in toll credits.  
**Primary RTP ID:** 17-10-0027      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5310-T5-EPD	16,376,094	-	16,376,094	-	-	-	-	3,275,218
CON	5310-T6-EPD	18,751,742	-	-	18,751,742	-	-	-	-
CON	OTHER FEDERAL	14,190,870	-	14,190,870	-	-	-	-	-
<b>Total Funding</b>		49,318,706	-	30,566,964	18,751,742	-	-	-	3,275,218

## CURRENT

**TIP ID:** VAR210201      **Revision:** 2025-20      **Version:** 8      **Status:** ACTIVE      **CTIPS ID:** 20650000733

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Various Agencies  
**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** OPERATIONS:100%  
**Project Name:** GL: FTA Section 5310 Program FY20 - FY25      **Hwy Rte:**  
**Proj Description:** OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126  
**Revision Reason:** Update the funding plan to add \$20M in Local funds  
**Primary RTP ID:** 17-10-0027      **RTP Cycle:**      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5310-T5-EPD	16,376,094	-	16,376,094	-	-	-	-	3,275,218
CON	OTHER FEDERAL	14,190,870	-	14,190,870	-	-	-	-	-
CON	OTHER LOCAL	35,000,000	-	-	35,000,000	-	-	-	-
<b>Total Funding</b>		65,566,964	-	30,566,964	35,000,000	-	-	-	3,275,218

End of Project VAR210201

# Report of TIP Revision 2025-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR250201	<b>Revision:</b> 2025-29	<b>Version:</b> 4	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20650001096
<b>Sponsoring Agency:</b> Sonoma Marin Area Rail Transit (SMART)		<b>Implementing Agency:</b> Sonoma Marin Area Rail Transit (SMART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:85%   Bike/Ped:10%   Freight:5%		<b>Purpose:</b> MAINT_REHAB:100%	
<b>Project Name:</b> SMART Fiscal Year 2025 5337 State of Good Repair	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Sonoma Marin Area Rail Transit (SMART) : SMART railroad and pathway and facilities in Marin and Sonoma Counties. : Federal Transit Administration 5337 State of Good Repair-eligible projects of Revenue Vehicles Maintenance and Overhaul, Maintenance of Way/Track, Bridges and Train Control Systems. Keep the civil track/bridges, rail systems and fleet in a State of Good Repair.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$5M in 5337 and \$1.3M in Local funds from FY26 to FY27. Also removed \$58K in 5337 and \$14K in Local funds from FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-25-FG-SRO	5,642,175	-	-	5,642,175	-	-	-	-
CON	5337-T6-26-FG-SRO	5,003,182	-	-	-	5,003,182	-	-	-
CON	OTHER LOCAL	2,320,706	-	-	1,069,910	1,250,796	-	-	-
CON	SBI-RRAA-SGR	340,634	-	-	340,634	-	-	-	-
<b>Total Funding</b>		13,306,697	-	-	7,052,719	6,253,978	-	-	-

## CURRENT

<b>TIP ID:</b> VAR250201	<b>Revision:</b> 2025-23	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650001096
<b>Sponsoring Agency:</b> Sonoma Marin Area Rail Transit (SMART)		<b>Implementing Agency:</b> Sonoma Marin Area Rail Transit (SMART)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:85%		<b>Purpose:</b> MAINT_REHAB:100%	
<b>Project Name:</b> SMART Fiscal Year 2025 5337 State of Good Repair	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Sonoma Marin Area Rail Transit (SMART) : SMART railroad and pathway and facilities in Marin and Sonoma Counties. : Federal Transit Administration 5337 State of Good Repair-eligible projects of Revenue Vehicles Maintenance and Overhaul, Maintenance of Way/Track, Bridges and Train Control Systems. Keep the civil track/bridges, rail systems and fleet in a State of Good Repair.				
<b>Revision Reason:</b> Update the funding plan to add \$2.2M in 5337 and \$560K in Local funds to FY26				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later	Toll Credit
CON	5337-T6-25-FG-SRO	5,642,175	-	-	5,642,175	-	-	-	-
CON	5337-T6-26-FG-SRO	5,061,159	-	-	5,061,159	-	-	-	-
CON	OTHER LOCAL	2,335,200	-	-	2,335,200	-	-	-	-
CON	SBI-RRAA-SGR	340,634	-	-	340,634	-	-	-	-
<b>Total Funding</b>		13,379,168	-	-	13,379,168	-	-	-	-

End of Project VAR250201

# Report of TIP Revision 2025-29

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only	Toll Credit
<b>Current:</b>	\$3,850,850,484	\$9,829,032,076	\$115,754,419	\$2,666,346,844	\$16,461,983,823	\$6,233,437,153	\$67,485,716
<b>Proposed:</b>	\$3,894,221,324	\$9,904,842,076	\$117,354,419	\$2,614,617,932	\$16,531,035,751	\$6,353,051,157	\$68,098,488
<b>Delta:</b>	\$43,370,840	\$75,810,000	\$1,600,000	-\$51,728,912	\$69,051,928	\$119,614,004	\$612,772

**GL: Highway Bridge Program  
(TIP ID – VAR170012)**

**Last updated with TIP Revision 2025-29**

**Modifications Made to Programming Totals**

**Back-up Listing Total**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$56,936,929	\$68,191,082	\$24,012,655	\$46,875,085	\$44,282,237	\$304,420,469	<b>\$922,678,704</b>
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$3,799,847	\$6,467,669	\$1,448,105	\$1,658,595	\$2,149,502	\$37,030,764	<b>\$88,344,602</b>
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$570,286	\$540,041				\$377,684	<b>\$5,536,779</b>
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$13,370,070	-\$14,033,024	-\$10,039,250	-\$153,690	\$2,313,326	-\$6,091,572				<b>-\$13,575,406</b>
<b>Total for all Phases</b>	<b>\$103,661,222</b>	<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$24,973,704</b>	<b>\$37,108,149</b>	<b>\$40,982,288</b>	<b>\$59,292,685</b>	<b>\$61,153,372</b>	<b>\$77,512,118</b>	<b>\$19,369,188</b>	<b>\$48,533,680</b>	<b>\$46,431,739</b>	<b>\$341,828,917</b>	<b>\$1,002,984,679</b>

**Project Listing Adjustments**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed \$	-\$78,133,378														<b>-\$78,133,378</b>
Local Match	-\$9,897,730														<b>-\$9,897,730</b>
LSSRP Bond	-\$108,965														<b>-\$108,965</b>
Local AC	-\$15,521,149				\$42,824,590		\$14,033,024	\$10,039,250	\$153,690		\$6,091,572				<b>\$57,620,977</b>
<b>Total for all Phases</b>	<b>-\$103,661,222</b>				<b>\$42,824,590</b>		<b>\$14,033,024</b>	<b>\$10,039,250</b>	<b>\$153,690</b>		<b>\$6,091,572</b>				<b>-\$30,519,096</b>

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

**Total Funding for VAR170012**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$56,936,929	\$68,191,082	\$24,012,655	\$46,875,085	\$44,282,237	\$304,420,469	<b>\$844,545,326</b>
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$3,799,847	\$6,467,669	\$1,448,105	\$1,658,595	\$2,149,502	\$37,030,764	<b>\$78,446,872</b>
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$570,286	\$540,041				\$377,684	<b>\$5,427,814</b>
Local AC			\$12,102,308	\$16,259,867		\$13,370,070				\$2,313,326					<b>\$44,045,571</b>
<b>Total for all Phases</b>		<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$67,798,294</b>	<b>\$37,108,149</b>	<b>\$55,015,312</b>	<b>\$69,331,935</b>	<b>\$61,307,062</b>	<b>\$77,512,118</b>	<b>\$25,460,760</b>	<b>\$48,533,680</b>	<b>\$46,431,739</b>	<b>\$341,828,917</b>	<b>\$972,465,583</b>

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/18/2026, 11:19 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-bridge-program/hbp-listings>
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

Note id: 24

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency      HBP-ID      Project Description

Alameda County      4420      BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD.      Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
<b>Total</b>	<b>570,000</b>				<b>200,000</b>			<b>4,608,800</b>	<b>5,378,800</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>				<b>200,000</b>			<b>4,608,800</b>	<b>5,378,800</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>								<b>570,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,608,800</b>	<b>4,608,800</b>

Project #: 5933(159)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4760 BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			800,000						800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
<b>Total</b>			800,000					5,690,800	6,490,800
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			640,000					4,552,640	5,192,640
Local Match			160,000					1,138,160	1,298,160
LSSRP Bond									
Local AC									
<b>Total</b>			800,000					5,690,800	6,490,800
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			640,000						640,000
Local Match			160,000						160,000
LSSRP Bond									
Local AC									
<b>Total</b>			800,000						800,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
<b>Total</b>								25,000	25,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
<b>Total</b>								5,665,800	5,665,800

Project #: 5933(176)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	430,000				244,000				674,000
R/W					100,000				100,000
CON								3,274,600	3,274,600
<b>Total</b>	<b>430,000</b>				<b>344,000</b>			<b>3,274,600</b>	<b>4,048,600</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	430,000				344,000			3,274,600	4,048,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>				<b>344,000</b>			<b>3,274,600</b>	<b>4,048,600</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	430,000				244,000				674,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>				<b>244,000</b>				<b>674,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,274,600	3,274,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,274,600</b>	<b>3,274,600</b>

Project #: 5933(138)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	40,000								40,000
R/W					4,000				4,000
CON								291,300	291,300
<b>Total</b>	<b>40,000</b>				<b>4,000</b>			<b>291,300</b>	<b>335,300</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	32,000				3,200			233,040	268,240
Local Match	8,000				800			58,260	67,060
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>				<b>4,000</b>			<b>291,300</b>	<b>335,300</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	32,000								32,000
Local Match	8,000								8,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>								<b>40,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					3,200				3,200
Local Match					800				800
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,000</b>				<b>4,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
<b>Total</b>								<b>291,300</b>	<b>291,300</b>

Project #:  
5178(022)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 4815 BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			451,575						451,575
R/W									
CON								2,528,816	2,528,816
Total			451,575					2,528,816	2,980,391
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			361,260					2,023,053	2,384,313
Local Match			90,315					505,763	596,078
LSSRP Bond									
Local AC									
Total			451,575					2,528,816	2,980,391
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			361,260						361,260
Local Match			90,315						90,315
LSSRP Bond									
Local AC									
Total			451,575						451,575
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

Project #:

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Livermore 4867 BRIDGE NO. PM00249, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Livermore. See Caltrans Local Assistance HBP website for backup list of projects. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				1,240,000					1,240,000
R/W									
CON								3,720,000	3,720,000
Total				1,240,000				3,720,000	4,960,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				992,000				2,976,000	3,968,000
Local Match				248,000				744,000	992,000
LSSRP Bond									
Local AC									
Total				1,240,000				3,720,000	4,960,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				992,000					992,000
Local Match				248,000					248,000
LSSRP Bond									
Local AC									
Total				1,240,000					1,240,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,976,000	2,976,000
Local Match								744,000	744,000
LSSRP Bond									
Local AC									
Total								3,720,000	3,720,000

Project #:

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	766,000								766,000
R/W	80,000								80,000
CON	3,823,750								3,823,750
<b>Total</b>	<b>4,669,750</b>								<b>4,669,750</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,134,130								4,134,130
Local Match	535,620								535,620
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,669,750</b>								<b>4,669,750</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	678,140								678,140
Local Match	87,860								87,860
LSSRP Bond									
Local AC									
<b>Total</b>	<b>766,000</b>								<b>766,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>								<b>80,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,385,166								3,385,166
Local Match	438,584								438,584
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,823,750</b>								<b>3,823,750</b>

Project #: 5012(103)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON	4,996,250								4,996,250
Total	6,584,250								6,584,250
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,829,037								5,829,037
Local Match	242,723								242,723
LSSRP Bond	512,491								512,491
Local AC									
Total	6,584,250								6,584,250
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
Total	115,000								115,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,423,180								4,423,180
Local Match	73,770								73,770
LSSRP Bond	499,300								499,300
Local AC									
Total	4,996,250								4,996,250

Project #:
5012(025)
5012(124)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,480,000</b>	<b>4,480,000</b>

Project #: 5012(161)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,480,000</b>	<b>4,480,000</b>

Project #: 5012(160)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335				2,264,656				5,234,991	5012(109)
Total	4,676,335				2,264,656				6,940,991	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	4,139,959				2,004,900				6,144,859	
Local Match	536,376				259,756				796,132	
LSSRP Bond										
Local AC										
Total	4,676,335				2,264,656				6,940,991	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	2,629,638				2,004,900				4,634,538	
Local Match	340,697				259,756				600,453	
LSSRP Bond										
Local AC										
Total	2,970,335				2,264,656				5,234,991	

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,200,000								2,200,000
R/W	3,690,000								3,690,000
CON								16,555,000	16,555,000
<b>Total</b>	<b>5,890,000</b>							<b>16,555,000</b>	<b>22,445,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,214,417							14,656,142	19,870,559
Local Match	675,583							1,898,859	2,574,442
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,890,000</b>							<b>16,555,000</b>	<b>22,445,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,200,000</b>								<b>2,200,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,266,757								3,266,757
Local Match	423,243								423,243
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,690,000</b>								<b>3,690,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								14,656,142	14,656,142
Local Match	0							1,898,859	1,898,859
LSSRP Bond									
Local AC									
<b>Total</b>								<b>16,555,000</b>	<b>16,555,000</b>

Project #: 5928(104)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3957      BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,663,000								2,663,000
R/W	859,000								859,000
CON	14,410,000								14,410,000
<b>Total</b>	<b>17,932,000</b>								<b>17,932,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	15,875,200								15,875,200
Local Match	2,056,800								2,056,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>17,932,000</b>								<b>17,932,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,357,554								2,357,554
Local Match	305,446								305,446
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,663,000</b>								<b>2,663,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	760,473								760,473
Local Match	98,527								98,527
LSSRP Bond									
Local AC									
<b>Total</b>	<b>859,000</b>								<b>859,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	12,757,173								12,757,173
Local Match	1,652,827								1,652,827
LSSRP Bond									
Local AC									
<b>Total</b>	<b>14,410,000</b>								<b>14,410,000</b>

Project #: 5928(125)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4729      BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		155,000							155,000
R/W					31,000				31,000
CON								865,200	865,200
<b>Total</b>		<b>155,000</b>			<b>31,000</b>			<b>865,200</b>	<b>1,051,200</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		137,222			27,444			765,962	930,627
Local Match		17,779			3,556			99,238	120,573
LSSRP Bond									
Local AC									
<b>Total</b>		<b>155,000</b>			<b>31,000</b>			<b>865,200</b>	<b>1,051,200</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		137,222							137,222
Local Match		17,779							17,779
LSSRP Bond									
Local AC									
<b>Total</b>		<b>155,000</b>							<b>155,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					27,444				27,444
Local Match					3,556				3,556
LSSRP Bond									
Local AC									
<b>Total</b>					<b>31,000</b>				<b>31,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								765,962	765,962
Local Match								99,238	99,238
LSSRP Bond									
Local AC									
<b>Total</b>								<b>865,200</b>	<b>865,200</b>

Project #: 5928(158)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4689      BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD.      Replace 2-lane bridge with 2-lane bridge.

Change!

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			1,115,000						1,115,000
R/W								150,000	150,000
CON								6,146,000	6,146,000
<b>Total</b>			1,115,000					6,296,000	7,411,000

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			987,110					5,573,849	6,560,958
Local Match			127,891					722,151	850,042
LSSRP Bond									
Local AC									
<b>Total</b>			1,115,000					6,296,000	7,411,000

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			987,110						987,110
Local Match			127,891						127,891
LSSRP Bond									
Local AC									
<b>Total</b>			1,115,000						1,115,000

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
<b>Total</b>								150,000	150,000

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,441,054	5,441,054
Local Match								704,946	704,946
LSSRP Bond									
Local AC									
<b>Total</b>								6,146,000	6,146,000

Project #: 5928(187)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4705      BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT.      Standalone Paint Bridge. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		93,000							93,000
R/W					19,000				19,000
CON								518,000	518,000
<b>Total</b>		<b>93,000</b>			<b>19,000</b>			<b>518,000</b>	<b>630,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		82,333			16,821			458,585	557,739
Local Match		10,667			2,179			59,415	72,261
LSSRP Bond									
Local AC									
<b>Total</b>		<b>93,000</b>			<b>19,000</b>			<b>518,000</b>	<b>630,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		82,333							82,333
Local Match		10,667							10,667
LSSRP Bond									
Local AC									
<b>Total</b>		<b>93,000</b>							<b>93,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					16,821				16,821
Local Match					2,179				2,179
LSSRP Bond									
Local AC									
<b>Total</b>					<b>19,000</b>				<b>19,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
<b>Total</b>								<b>518,000</b>	<b>518,000</b>

Project #:  
5928(180)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4707      BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD.      Standalone Paint Bridge.□

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			27,000						27,000
R/W								6,000	6,000
CON								151,200	151,200
<b>Total</b>			<b>27,000</b>					<b>157,200</b>	<b>184,200</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			23,903					139,169	163,072
Local Match			3,097					18,031	21,128
LSSRP Bond									
Local AC									
<b>Total</b>			<b>27,000</b>					<b>157,200</b>	<b>184,200</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			23,903						23,903
Local Match			3,097						3,097
LSSRP Bond									
Local AC									
<b>Total</b>			<b>27,000</b>						<b>27,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,000</b>	<b>6,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
<b>Total</b>								<b>151,200</b>	<b>151,200</b>

**Project #:**  
5928(188)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4513      BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	180,370	17,630							198,000
R/W									
CON					564,789				564,789
<b>Total</b>	<b>180,370</b>	<b>17,630</b>			<b>564,789</b>				<b>762,789</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	159,682	15,608			500,008				675,297
Local Match	20,688	2,022			64,781			-0	87,492
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>	<b>17,630</b>			<b>564,789</b>				<b>762,789</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	159,682	15,608							175,289
Local Match	20,688	2,022							22,711
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>	<b>17,630</b>							<b>198,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match								-0	-0
LSSRP Bond									
Local AC									
<b>Total</b>									<b>-0</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					500,008				500,008
Local Match					64,781				64,781
LSSRP Bond									
Local AC									
<b>Total</b>					<b>564,789</b>				<b>564,789</b>

Project #: 5928(155)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4288      BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD.      Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207

Project #: 5434(024)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4807      BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects.

Change!

Project #: 5434(031)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			93,625						93,625
R/W									
CON								430,673	430,673
Total			93,625					430,673	524,298
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			74,900					344,538	419,438
Local Match			18,725					86,135	104,860
LSSRP Bond									
Local AC									
Total			93,625					430,673	524,298
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			74,900						74,900
Local Match			18,725						18,725
LSSRP Bond									
Local AC									
Total			93,625						93,625
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								344,538	344,538
Local Match								86,135	86,135
LSSRP Bond									
Local AC									
Total								430,673	430,673

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Lafayette      4593      BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W									
CON					327,000				327,000
Total					327,000				327,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					261,600				261,600
Local Match					65,400				65,400
LSSRP Bond									
Local AC									
Total					327,000				327,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					261,600				261,600
Local Match					65,400				65,400
LSSRP Bond									
Local AC									
Total					327,000				327,000

Project #: 5404(030)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pinole      4318      BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE.      Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	893,000	200,000			2,194,000				3,287,000
R/W					940,000				940,000
CON								27,018,000	27,018,000
<b>Total</b>	<b>893,000</b>	<b>200,000</b>			<b>3,134,000</b>			<b>27,018,000</b>	<b>31,245,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	790,573	177,060			2,774,530			23,919,035	27,661,199
Local Match	102,427	22,940			359,470			3,098,965	3,583,802
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>	<b>200,000</b>			<b>3,134,000</b>			<b>27,018,000</b>	<b>31,245,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	790,573	177,060			1,942,348				2,909,981
Local Match	102,427	22,940			251,652				377,019
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>	<b>200,000</b>			<b>2,194,000</b>				<b>3,287,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					832,182				832,182
Local Match					107,818				107,818
LSSRP Bond									
Local AC									
<b>Total</b>					<b>940,000</b>				<b>940,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								23,919,035	23,919,035
Local Match								3,098,965	3,098,965
LSSRP Bond									
Local AC									
<b>Total</b>								<b>27,018,000</b>	<b>27,018,000</b>

Project #: 5126(015)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Richmond      4057      BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	50,000								50,000
R/W									
CON			3,617,000						3,617,000
<b>Total</b>	<b>50,000</b>		<b>3,617,000</b>						<b>3,667,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	44,265		3,202,130						3,246,395
Local Match	5,735		414,870						420,605
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>		<b>3,617,000</b>						<b>3,667,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			3,202,130						3,202,130
Local Match			414,870						414,870
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,617,000</b>						<b>3,617,000</b>

Project #: 5137(046)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4337      BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	940,000								940,000
R/W					200,000				200,000
CON							8,312,920		8,312,920
<b>Total</b>	<b>940,000</b>				<b>200,000</b>		<b>8,312,920</b>		<b>9,452,920</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	832,182				177,060		7,359,428		8,368,670
Local Match	107,818				22,940		953,492		1,084,250
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>				<b>200,000</b>		<b>8,312,920</b>		<b>9,452,920</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>								<b>940,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							7,359,428		7,359,428
Local Match							953,492		953,492
LSSRP Bond									
Local AC									
<b>Total</b>							<b>8,312,920</b>		<b>8,312,920</b>

Project #: 5303(021)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4353      BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck polyester concrete overlay and joint replacement work.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	50,000	20,000							70,000
R/W									
CON		367,400							367,400
<b>Total</b>	<b>50,000</b>	<b>387,400</b>							<b>437,400</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	44,265	342,965							387,230
Local Match	5,735	44,435							50,170
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>387,400</b>							<b>437,400</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	44,265	17,706							61,971
Local Match	5,735	2,294							8,029
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>20,000</b>							<b>70,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		325,259							325,259
Local Match		42,141							42,141
LSSRP Bond									
Local AC									
<b>Total</b>		<b>367,400</b>							<b>367,400</b>

Project #: 5303(019)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				540,000			1,557,403	2,582,403

Project #: 5225(027)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	429,371				478,062			1,378,769	2,286,201
Local Match	55,630				61,938			178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000			1,557,403	2,582,403

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD.      Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,815,000								1,815,000
R/W	750,000								750,000
CON							11,222,000		11,222,000
Total	2,565,000						11,222,000		13,787,000

Project #: 5225(026)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,270,795						9,934,837		12,205,631
Local Match	294,206						1,287,163		1,581,369
LSSRP Bond									
Local AC									
Total	2,565,000						11,222,000		13,787,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,606,820								1,606,820
Local Match	208,181								208,181
LSSRP Bond									
Local AC									
Total	1,815,000								1,815,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							9,934,837		9,934,837
Local Match							1,287,163		1,287,163
LSSRP Bond									
Local AC									
Total							11,222,000		11,222,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4805      BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects.

Change!

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W									
CON				393,000					393,000
Total				393,000					393,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				314,400					314,400
Local Match				78,600					78,600
LSSRP Bond									
Local AC									
Total				393,000					393,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				314,400					314,400
Local Match				78,600					78,600
LSSRP Bond									
Local AC									
Total				393,000					393,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,657,600	469,400							2,127,000
R/W	216,000	455,000							671,000
CON				6,417,000					6,417,000
Total	1,873,600	924,400		6,417,000					9,215,000

Project #: 5277(025)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,683,473	870,560		6,417,000					8,971,033
Local Match	190,127	53,840							243,967
LSSRP Bond									
Local AC									
Total	1,873,600	924,400		6,417,000					9,215,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,467,473	415,560							1,883,033
Local Match	190,127	53,840							243,967
LSSRP Bond									
Local AC									
Total	1,657,600	469,400							2,127,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	216,000	455,000							671,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000	455,000							671,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				6,417,000					6,417,000
Local Match									
LSSRP Bond									
Local AC									
Total				6,417,000					6,417,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Preventive Maintenance and Scour Countermeasure project (scope not clear). 3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Change!

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121

Project #: 5277(028)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	854,121				840,000			4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	944,494				187,656				1,132,150
R/W					13,000				13,000
CON						1,594,600			1,594,600
<b>Total</b>	<b>944,494</b>				<b>200,656</b>	<b>1,594,600</b>			<b>2,739,750</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	944,494				200,656	1,594,600			2,739,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>944,494</b>				<b>200,656</b>	<b>1,594,600</b>			<b>2,739,750</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	944,494				187,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>944,494</b>				<b>187,656</b>				<b>1,132,150</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>13,000</b>				<b>13,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,594,600			1,594,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,594,600</b>			<b>1,594,600</b>

Project #: 5277(027)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	539,070				369,567				908,637
R/W					25,000				25,000
CON				695,086					695,086
<b>Total</b>	<b>539,070</b>			<b>695,086</b>	<b>394,567</b>				<b>1,628,723</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	477,239			615,360	349,310				1,441,908
Local Match	61,831	0		79,726	45,257				186,815
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,070</b>			<b>695,086</b>	<b>394,567</b>				<b>1,628,723</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	477,239				327,178				804,416
Local Match	61,831	0			42,389				104,221
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,070</b>				<b>369,567</b>				<b>908,637</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					22,133				22,133
Local Match	-0				2,868				2,868
LSSRP Bond									
Local AC									
<b>Total</b>					<b>25,000</b>				<b>25,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				615,360					615,360
Local Match				79,726					79,726
LSSRP Bond									
Local AC									
<b>Total</b>				<b>695,086</b>					<b>695,086</b>

Project #: 5277(026)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency      HBP-ID      Project Description

Larkspur      1480      BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B.      Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	4,970,000								4,970,000
R/W									
CON	37,375,042			11,968					37,387,010
<b>Total</b>	<b>42,345,042</b>			<b>11,968</b>					<b>42,357,010</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	37,064,125			10,595					37,074,720
Local Match	5,280,917			1,373					5,282,290
LSSRP Bond									
Local AC									
<b>Total</b>	<b>42,345,042</b>			<b>11,968</b>					<b>42,357,010</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,976,000								3,976,000
Local Match	994,000								994,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,970,000</b>								<b>4,970,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	33,088,125			10,595					33,098,720
Local Match	4,286,917			1,373					4,288,290
LSSRP Bond									
Local AC									
<b>Total</b>	<b>37,375,042</b>			<b>11,968</b>					<b>37,387,010</b>

Project #:  

5166(015)
5166(025)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	500,000				847,500				1,347,500
R/W									
CON							7,546,000		7,546,000
Total	500,000				847,500		7,546,000		8,893,500
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	400,000				678,000		6,036,800		7,114,800
Local Match	100,000				169,500		1,509,200		1,778,700
LSSRP Bond									
Local AC									
Total	500,000				847,500		7,546,000		8,893,500
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	400,000				678,000				1,078,000
Local Match	100,000				169,500				269,500
LSSRP Bond									
Local AC									
Total	500,000				847,500				1,347,500
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							6,036,800		6,036,800
Local Match							1,509,200		1,509,200
LSSRP Bond									
Local AC									
Total							7,546,000		7,546,000

Project #: 5927(139)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4855 BRIDGE NO. 27C0037, NOVATO BLVD OVER BOWMAN CANYON. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				605,000					605,000
R/W								120,000	120,000
CON								3,115,000	3,115,000
<b>Total</b>				605,000				3,235,000	3,840,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				484,000				2,588,000	3,072,000
Local Match				121,000				647,000	768,000
LSSRP Bond									
Local AC									
<b>Total</b>				605,000				3,235,000	3,840,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				484,000					484,000
Local Match				121,000					121,000
LSSRP Bond									
Local AC									
<b>Total</b>				605,000					605,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								96,000	96,000
Local Match								24,000	24,000
LSSRP Bond									
Local AC									
<b>Total</b>								120,000	120,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,492,000	2,492,000
Local Match								623,000	623,000
LSSRP Bond									
Local AC									
<b>Total</b>								3,115,000	3,115,000

Project #: 5927(148)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency      HBP-ID      Project Description

Marin County      3891      BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101.      Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	821,000				389,710				1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
<b>Total</b>	<b>821,000</b>				<b>838,210</b>			<b>6,539,155</b>	<b>8,198,365</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	821,000				838,210			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>				<b>838,210</b>			<b>6,539,155</b>	<b>8,198,365</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>				<b>389,710</b>				<b>1,210,710</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>448,500</b>				<b>448,500</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,539,155</b>	<b>6,539,155</b>

Project #: 5927(104)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
<b>Total</b>	<b>556,300</b>				<b>452,450</b>			<b>4,389,000</b>	<b>5,397,750</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	492,492				400,554			3,885,582	4,778,628
Local Match	63,808				51,896			503,418	619,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>				<b>452,450</b>			<b>4,389,000</b>	<b>5,397,750</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>				<b>227,450</b>				<b>783,750</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
<b>Total</b>					<b>225,000</b>				<b>225,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,389,000</b>	<b>4,389,000</b>

Project #: 5927(097)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON							4,811,000		4,811,000
Total	610,000				250,000		4,811,000		5,671,000

Project #: 5927(099)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	540,033				221,325		4,259,178		5,020,536
Local Match	69,967				28,675		551,822		650,464
LSSRP Bond									
Local AC									
Total	610,000				250,000		4,811,000		5,671,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							4,259,178		4,259,178
Local Match							551,822		551,822
LSSRP Bond									
Local AC									
Total							4,811,000		4,811,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency      HBP-ID      Project Description

Marin County      3995      BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1.      Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,108,000								1,108,000
R/W					160,000				160,000
CON						5,400,000			5,400,000
Total	1,108,000				160,000	5,400,000			6,668,000

Project #: 5927(098)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	980,912				141,648	4,780,620			5,903,180
Local Match	127,088				18,352	619,380			764,820
LSSRP Bond									
Local AC									
Total	1,108,000				160,000	5,400,000			6,668,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	980,912								980,912
Local Match	127,088								127,088
LSSRP Bond									
Local AC									
Total	1,108,000								1,108,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					141,648				141,648
Local Match					18,352				18,352
LSSRP Bond									
Local AC									
Total					160,000				160,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						4,780,620			4,780,620
Local Match						619,380			619,380
LSSRP Bond									
Local AC									
Total						5,400,000			5,400,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	503,250								503,250
R/W									
CON						2,818,200			2,818,200
Total	503,250					2,818,200			3,321,450

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	402,600					2,254,560			2,657,160
Local Match	100,650					563,640			664,290
LSSRP Bond									
Local AC									
Total	503,250					2,818,200			3,321,450

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	402,600								402,600
Local Match	100,650								100,650
LSSRP Bond									
Local AC									
Total	503,250								503,250

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						2,254,560			2,254,560
Local Match						563,640			563,640
LSSRP Bond									
Local AC									
Total						2,818,200			2,818,200

Project #: 5927(140)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON				354,200					354,200
<b>Total</b>	<b>350,000</b>			<b>354,200</b>	<b>81,252</b>				<b>785,452</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	350,000			354,200	81,252				785,452
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>			<b>354,200</b>	<b>81,252</b>				<b>785,452</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>81,252</b>				<b>81,252</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				354,200					354,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>354,200</b>					<b>354,200</b>

Project #: 5927(100)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency      HBP-ID      Project Description

Marin County      3963      BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL.      Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	830,000								830,000
R/W	200,000								200,000
CON				4,114,500					4,114,500
<b>Total</b>	<b>1,030,000</b>			<b>4,114,500</b>					<b>5,144,500</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,030,000			4,114,500					5,144,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,030,000</b>			<b>4,114,500</b>					<b>5,144,500</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>830,000</b>								<b>830,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				4,114,500					4,114,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>4,114,500</b>					<b>4,114,500</b>

Project #: 5927(094)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4857 BRIDGE NO. PM00239, Bridge Preventive Maintenance Program (BPMP), various bridges in Marin County. See Caltrans Local Assistance HBP website for backup list of projects. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE				345,000					345,000	
R/W										
CON								1,036,000	1,036,000	
Total				345,000				1,036,000	1,381,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				276,000				828,800	1,104,800	
Local Match				69,000				207,200	276,200	
LSSRP Bond										
Local AC										
Total				345,000				1,036,000	1,381,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				276,000					276,000	
Local Match				69,000					69,000	
LSSRP Bond										
Local AC										
Total				345,000					345,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								828,800	828,800	
Local Match								207,200	207,200	
LSSRP Bond										
Local AC										
Total								1,036,000	1,036,000	

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	705,424								705,424
R/W									
CON	3,637,000	82,812							3,719,812
<b>Total</b>	<b>4,342,424</b>	<b>82,812</b>							<b>4,425,236</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,844,348	73,313							3,917,661
Local Match	498,076	9,499							507,575
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,342,424</b>	<b>82,812</b>							<b>4,425,236</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>								<b>705,424</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,219,836	73,313							3,293,150
Local Match	417,164	9,499							426,662
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,637,000</b>	<b>82,812</b>							<b>3,719,812</b>

Project #: 5361(023)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 4659 BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		52,640							52,640
R/W									
CON					197,064				197,064
<b>Total</b>		<b>52,640</b>			<b>197,064</b>				<b>249,704</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		42,112			157,651				199,763
Local Match		10,528			39,413				49,941
LSSRP Bond									
Local AC									
<b>Total</b>		<b>52,640</b>			<b>197,064</b>				<b>249,704</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		42,112							42,112
Local Match		10,528							10,528
LSSRP Bond									
Local AC									
<b>Total</b>		<b>52,640</b>							<b>52,640</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					157,651				157,651
Local Match					39,413				39,413
LSSRP Bond									
Local AC									
<b>Total</b>					<b>197,064</b>				<b>197,064</b>

Project #: 5361(032)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	782,500				235,500				1,018,000
R/W					50,000				50,000
CON				3,206,000					3,206,000
Total	782,500			3,206,000	285,500				4,274,000

Project #: 5176(008)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	782,500			3,206,000	285,500				4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	782,500			3,206,000	285,500				4,274,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	782,500				235,500				1,018,000
Local Match									
LSSRP Bond									
Local AC									
Total	782,500				235,500				1,018,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				3,206,000					3,206,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,206,000					3,206,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	741,879							488,100	1,229,979
R/W								724,900	724,900
CON								5,756,800	5,756,800
<b>Total</b>	<b>741,879</b>							<b>6,969,800</b>	<b>7,711,679</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	656,785							6,170,364	6,827,149
Local Match	85,094							799,436	884,530
LSSRP Bond									
Local AC									
<b>Total</b>	<b>741,879</b>							<b>6,969,800</b>	<b>7,711,679</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	656,785							432,115	1,088,900
Local Match	85,094							55,985	141,079
LSSRP Bond									
Local AC									
<b>Total</b>	<b>741,879</b>							<b>488,100</b>	<b>1,229,979</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								641,754	641,754
Local Match								83,146	83,146
LSSRP Bond									
Local AC									
<b>Total</b>								<b>724,900</b>	<b>724,900</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,756,800</b>	<b>5,756,800</b>

Project #: 5159(018)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4677 BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			899,400						899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
<b>Total</b>			<b>899,400</b>					<b>3,981,200</b>	<b>4,880,600</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			719,520					3,184,960	3,904,480
Local Match			179,880					796,240	976,120
LSSRP Bond									
Local AC									
<b>Total</b>			<b>899,400</b>					<b>3,981,200</b>	<b>4,880,600</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			719,520						719,520
Local Match			179,880						179,880
LSSRP Bond									
Local AC									
<b>Total</b>			<b>899,400</b>						<b>899,400</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
<b>Total</b>								<b>260,000</b>	<b>260,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,721,200</b>	<b>3,721,200</b>

Project #:  
5159(028)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			833,600						833,600
R/W									
CON								4,760,000	4,760,000
<b>Total</b>			833,600					4,760,000	5,593,600
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			666,880					3,808,000	4,474,880
Local Match			166,720					952,000	1,118,720
LSSRP Bond									
Local AC									
<b>Total</b>			833,600					4,760,000	5,593,600
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			666,880						666,880
Local Match			166,720						166,720
LSSRP Bond									
Local AC									
<b>Total</b>			833,600						833,600
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
<b>Total</b>								4,760,000	4,760,000

Project #: 5159(026)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	740,825							450,175	1,191,000
R/W								525,000	525,000
CON								5,551,000	5,551,000
<b>Total</b>	<b>740,825</b>							<b>6,526,175</b>	<b>7,267,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	740,825							6,526,175	7,267,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>740,825</b>							<b>6,526,175</b>	<b>7,267,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	740,825							450,175	1,191,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>740,825</b>							<b>450,175</b>	<b>1,191,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								525,000	525,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>525,000</b>	<b>525,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,551,000</b>	<b>5,551,000</b>

Project #: 5159(017)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	637,426								637,426
R/W									
CON				1,136,441					1,136,441
<b>Total</b>	<b>637,426</b>			<b>1,136,441</b>					<b>1,773,867</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	564,313			1,006,091					1,570,404
Local Match	73,113			130,350					203,463
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>			<b>1,136,441</b>					<b>1,773,867</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>								<b>637,426</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				1,006,091					1,006,091
Local Match	-0			130,350					130,350
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,136,441</b>					<b>1,136,441</b>

Project #: 5159(022)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4761 BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			217,000						217,000
R/W									
CON								1,460,000	1,460,000
Total			217,000					1,460,000	1,677,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			173,600					1,168,000	1,341,600
Local Match			43,400					292,000	335,400
LSSRP Bond									
Local AC									
Total			217,000					1,460,000	1,677,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			173,600						173,600
Local Match			43,400						43,400
LSSRP Bond									
Local AC									
Total			217,000						217,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,168,000	1,168,000
Local Match								292,000	292,000
LSSRP Bond									
Local AC									
Total								1,460,000	1,460,000

Project #: 5043(051)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	600,000	12,780							612,780
R/W	350,000	19,779							369,779
CON	3,560,000	90,433							3,650,433
<b>Total</b>	<b>4,510,000</b>	<b>122,992</b>							<b>4,632,992</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,510,000	122,992							4,632,992
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,510,000</b>	<b>122,992</b>							<b>4,632,992</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	600,000	12,780							612,780
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>12,780</b>							<b>612,780</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	350,000	19,779							369,779
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>	<b>19,779</b>							<b>369,779</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,560,000	90,433							3,650,433
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,560,000</b>	<b>90,433</b>							<b>3,650,433</b>

Project #: 5043(038)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON					2,198,000				2,198,000
<b>Total</b>	<b>1,142,282</b>				<b>2,469,718</b>				<b>3,612,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,142,282				2,469,718				3,612,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>				<b>2,469,718</b>				<b>3,612,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>				<b>71,718</b>				<b>1,214,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					2,198,000				2,198,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,198,000</b>				<b>2,198,000</b>

Project #: 5921(068)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4063      BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,428,000								1,428,000
R/W	550,000								550,000
CON	5,182,000								5,182,000
<b>Total</b>	<b>7,160,000</b>								<b>7,160,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	7,160,000								7,160,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,160,000</b>								<b>7,160,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,428,000								1,428,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,428,000</b>								<b>1,428,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>								<b>550,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,182,000								5,182,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,182,000</b>								<b>5,182,000</b>

Project #: 5921(061)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4068      BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128.      Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	842,260	279,740		5,500					1,127,500
R/W	94,000								94,000
CON	4,478,600	4,233,100		1,212,925					9,924,625
<b>Total</b>	<b>5,414,860</b>	<b>4,512,840</b>		<b>1,218,425</b>					<b>11,146,125</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,793,776	3,995,217		1,078,672					9,867,665
Local Match	621,084	517,623		139,753				0	1,278,461
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,414,860</b>	<b>4,512,840</b>		<b>1,218,425</b>					<b>11,146,125</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	745,653	247,654		4,869					998,176
Local Match	96,607	32,086		631					129,324
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>	<b>279,740</b>		<b>5,500</b>					<b>1,127,500</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	83,218								83,218
Local Match	10,782								10,782
LSSRP Bond									
Local AC									
<b>Total</b>	<b>94,000</b>								<b>94,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,964,905	3,747,564		1,073,803					8,786,271
Local Match	513,695	485,537		139,122				0	1,138,354
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,478,600</b>	<b>4,233,100</b>		<b>1,212,925</b>					<b>9,924,625</b>

<b>Project #:</b>
5921(060)
5921(074)
5921(096)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4067      BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL.      Replace existing 2-lane bridge with new 2-lane bridge. Scope not clear. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	900,000								900,000
R/W					200,000				200,000
CON								5,000,000	5,000,000
Total	900,000				200,000			5,000,000	6,100,000

Project #: 5921(094)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	900,000				200,000			5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	900,000				200,000			5,000,000	6,100,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	900,000								900,000
Local Match									
LSSRP Bond									
Local AC									
Total	900,000								900,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4804      BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE										
R/W										
CON				1,785,000					1,785,000	
Total				1,785,000					1,785,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				1,428,000					1,428,000	
Local Match				357,000					357,000	
LSSRP Bond										
Local AC										
Total				1,785,000					1,785,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				1,428,000					1,428,000	
Local Match				357,000					357,000	
LSSRP Bond										
Local AC										
Total				1,785,000					1,785,000	

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	6,400,000	500,000			3,500,000				10,400,000
R/W									
CON								84,000,000	84,000,000
<b>Total</b>	<b>6,400,000</b>	<b>500,000</b>			<b>3,500,000</b>			<b>84,000,000</b>	<b>94,400,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,665,920	442,650			3,098,550			74,365,200	83,572,320
Local Match	734,080	57,350			401,450			9,634,800	10,827,680
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,400,000</b>	<b>500,000</b>			<b>3,500,000</b>			<b>84,000,000</b>	<b>94,400,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,665,920	442,650			3,098,550				9,207,120
Local Match	734,080	57,350			401,450				1,192,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,400,000</b>	<b>500,000</b>			<b>3,500,000</b>				<b>10,400,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
<b>Total</b>								<b>84,000,000</b>	<b>84,000,000</b>

Project #: 5934(168)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,823,125</b>								<b>4,823,125</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
<b>Total</b>	<b>31,040,890</b>								<b>31,040,890</b>

Project #: 5934(177)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	84,000								84,000
R/W									
CON			343,750						343,750
<b>Total</b>	<b>84,000</b>		<b>343,750</b>						<b>427,750</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	74,365		304,322						378,687
Local Match	9,635		39,428					0	49,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>84,000</b>		<b>343,750</b>						<b>427,750</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
<b>Total</b>	<b>84,000</b>								<b>84,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			304,322						304,322
Local Match			39,428					0	39,428
LSSRP Bond									
Local AC									
<b>Total</b>			<b>343,750</b>						<b>343,750</b>

Project #: 5029(024)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	84,000								84,000
R/W									
CON			343,750						343,750
<b>Total</b>	<b>84,000</b>		<b>343,750</b>						<b>427,750</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	74,365		304,322						378,687
Local Match	9,635		39,428					0	49,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>84,000</b>		<b>343,750</b>						<b>427,750</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
<b>Total</b>	<b>84,000</b>								<b>84,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			304,322						304,322
Local Match			39,428					0	39,428
LSSRP Bond									
Local AC									
<b>Total</b>			<b>343,750</b>						<b>343,750</b>

Project #: 5029(025)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON		6,880,800							6,880,800
<b>Total</b>	<b>1,232,539</b>	<b>6,880,800</b>							<b>8,113,339</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,091,167		6,091,572						7,182,739
Local Match	141,372	789,228							930,600
LSSRP Bond									
Local AC		6,091,572	-6,091,572						
<b>Total</b>	<b>1,232,539</b>	<b>6,880,800</b>							<b>8,113,339</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>								<b>1,232,539</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			6,091,572						6,091,572
Local Match		789,228							789,228
LSSRP Bond									
Local AC		6,091,572	-6,091,572						
<b>Total</b>		<b>6,880,800</b>							<b>6,880,800</b>

Project #:  
5102(033)  
5102(049)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	119,000								119,000
R/W									
CON					391,000				391,000
Total	119,000				391,000				510,000

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	105,351				346,152				451,503
Local Match	13,649				44,848				58,497
LSSRP Bond									
Local AC									
Total	119,000				391,000				510,000

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					346,152				346,152
Local Match					44,848				44,848
LSSRP Bond									
Local AC									
Total					391,000				391,000

Project #: 5935(064)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	370,000			40,080					410,080
R/W									
CON								4,560,000	4,560,000
Total	370,000			40,080				4,560,000	4,970,080
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	296,000			32,064				3,648,000	3,976,064
Local Match	74,000			8,016				912,000	994,016
LSSRP Bond									
Local AC									
Total	370,000			40,080				4,560,000	4,970,080
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	296,000			32,064					328,064
Local Match	74,000			8,016					82,016
LSSRP Bond									
Local AC									
Total	370,000			40,080					410,080
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #: 5177(049)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	370,000			40,080					410,080
R/W									
CON								3,960,000	3,960,000
<b>Total</b>	<b>370,000</b>			<b>40,080</b>				<b>3,960,000</b>	<b>4,370,080</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	296,000			32,064				3,168,000	3,496,064
Local Match	74,000			8,016				792,000	874,016
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,000</b>			<b>40,080</b>				<b>3,960,000</b>	<b>4,370,080</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	296,000			32,064					328,064
Local Match	74,000			8,016					82,016
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,000</b>			<b>40,080</b>					<b>410,080</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,960,000</b>	<b>3,960,000</b>

Project #: 5177(049)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	130,000	221,626							351,626
R/W									
CON			1,432,878						1,432,878
<b>Total</b>	<b>130,000</b>	<b>221,626</b>	<b>1,432,878</b>						<b>1,784,504</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	115,089	196,205	1,268,527						1,579,821
Local Match	14,911	25,421	164,351					0	204,683
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>	<b>221,626</b>	<b>1,432,878</b>						<b>1,784,504</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	115,089	196,205							311,294
Local Match	14,911	25,421							40,332
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>	<b>221,626</b>							<b>351,626</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			1,268,527						1,268,527
Local Match			164,351					0	164,351
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,432,878</b>						<b>1,432,878</b>

Project #: 5177(039)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	230,000								230,000
R/W									
CON								630,000	630,000
<b>Total</b>	<b>230,000</b>							<b>630,000</b>	<b>860,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	184,000							504,000	688,000
Local Match	46,000							126,000	172,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>230,000</b>							<b>630,000</b>	<b>860,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	184,000								184,000
Local Match	46,000								46,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>230,000</b>								<b>230,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
<b>Total</b>								<b>630,000</b>	<b>630,000</b>

Project #: 5318(037)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Cupertino      4309      BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	161,500								161,500
R/W									
CON	1,292,750	684,220							1,976,970
<b>Total</b>	<b>1,454,250</b>	<b>684,220</b>							<b>2,138,470</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,287,448	605,740							1,893,187
Local Match	166,802	78,480							245,283
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,454,250</b>	<b>684,220</b>							<b>2,138,470</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>								<b>161,500</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,144,472	605,740							1,750,212
Local Match	148,278	78,480							226,758
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,292,750</b>	<b>684,220</b>							<b>1,976,970</b>

Project #: 5318(029)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Morgan Hill 4862 BRIDGE NO. PM00244, Bridge Preventive Maintenance Program (BPMP), various bridges in City of Morgan Hill. See Caltrans Local Assistance HBP website for backup list of projects. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				350,000					350,000
R/W									
CON								1,049,000	1,049,000
Total				350,000				1,049,000	1,399,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				280,000				839,200	1,119,200
Local Match				70,000				209,800	279,800
LSSRP Bond									
Local AC									
Total				350,000				1,049,000	1,399,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				280,000					280,000
Local Match				70,000					70,000
LSSRP Bond									
Local AC									
Total				350,000					350,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								839,200	839,200
Local Match								209,800	209,800
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

Project #:

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Palo Alto      3722      BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE.      Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,748,955	153,045							1,902,000
R/W	113,000	423,000							536,000
CON		12,632,000							12,632,000
Total	1,861,955	13,208,045							15,070,000

Project #: 5100(017)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,648,389	11,693,082							13,341,471
Local Match	213,566	1,514,963							1,728,529
LSSRP Bond									
Local AC									
Total	1,861,955	13,208,045							15,070,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,548,350	135,491							1,683,841
Local Match	200,605	17,554							218,159
LSSRP Bond									
Local AC									
Total	1,748,955	153,045							1,902,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	100,039	374,482							474,521
Local Match	12,961	48,518							61,479
LSSRP Bond									
Local AC									
Total	113,000	423,000							536,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		11,183,110							11,183,110
Local Match	0	1,448,890							1,448,890
LSSRP Bond									
Local AC									
Total		12,632,000							12,632,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
<b>Total</b>	<b>885,000</b>							<b>4,424,000</b>	<b>5,309,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,000</b>							<b>4,424,000</b>	<b>5,309,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,000</b>								<b>885,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,424,000</b>	<b>4,424,000</b>

Project #: 5005(089)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara 4652 BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		327,950							327,950
R/W									
CON					1,508,570				1,508,570
Total		327,950			1,508,570				1,836,520
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		262,360			1,206,856				1,469,216
Local Match		65,590			301,714				367,304
LSSRP Bond									
Local AC									
Total		327,950			1,508,570				1,836,520
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		262,360							262,360
Local Match		65,590							65,590
LSSRP Bond									
Local AC									
Total		327,950							327,950
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					1,206,856				1,206,856
Local Match					301,714				301,714
LSSRP Bond									
Local AC									
Total					1,508,570				1,508,570

Project #: 5019(039)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4871 BRIDGE NO. 37C0079, CALVERT DR OVER SARATOGA CREEK, LAWERENCE EXPRESSWAY. Standalone Bridge Preventive Maintenance. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				1,814,000					1,814,000
R/W								300,000	300,000
CON								10,275,000	10,275,000
<b>Total</b>				<b>1,814,000</b>				<b>10,575,000</b>	<b>12,389,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				1,605,934				9,362,048	10,967,982
Local Match				208,066				1,212,953	1,421,018
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,814,000</b>				<b>10,575,000</b>	<b>12,389,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				1,605,934					1,605,934
Local Match				208,066					208,066
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,814,000</b>					<b>1,814,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
<b>Total</b>								<b>300,000</b>	<b>300,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								9,096,458	9,096,458
Local Match								1,178,543	1,178,543
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,275,000</b>	<b>10,275,000</b>

Project #:

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,600,000								1,600,000
R/W	500,000								500,000
CON	7,868,928	435,072							8,304,000
<b>Total</b>	<b>9,968,928</b>	<b>435,072</b>							<b>10,404,000</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	8,825,492	385,169							9,210,661
Local Match	1,143,436	49,903							1,193,339
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,968,928</b>	<b>435,072</b>							<b>10,404,000</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>								<b>1,600,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,966,362	385,169							7,351,531
Local Match	902,566	49,903							952,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,868,928</b>	<b>435,072</b>							<b>8,304,000</b>

Project #: 5937(123)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1711      BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD.      Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON	9,054,602	520,678							9,575,280
<b>Total</b>	<b>11,779,602</b>	<b>520,678</b>							<b>12,300,280</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	10,428,482	460,956							10,889,438
Local Match	1,351,120	59,722							1,410,842
LSSRP Bond									
Local AC									
<b>Total</b>	<b>11,779,602</b>	<b>520,678</b>							<b>12,300,280</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,275,000</b>								<b>2,275,000</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>								<b>450,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	8,016,039	460,956							8,476,995
Local Match	1,038,563	59,722							1,098,285
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,054,602</b>	<b>520,678</b>							<b>9,575,280</b>

Project #: 5937(124)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,700,000	400,000							2,100,000
R/W	500,000								500,000
CON	6,986,676	1,565,324							8,552,000
<b>Total</b>	<b>9,186,676</b>	<b>1,965,324</b>							<b>11,152,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	8,132,964	1,739,901							9,872,866
Local Match	1,053,712	225,423							1,279,134
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,186,676</b>	<b>1,965,324</b>							<b>11,152,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,505,010	354,120							1,859,130
Local Match	194,990	45,880							240,870
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,700,000</b>	<b>400,000</b>							<b>2,100,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,185,304	1,385,781							7,571,086
Local Match	801,372	179,543							980,914
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,986,676</b>	<b>1,565,324</b>							<b>8,552,000</b>

Project #: 5937(106)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON	11,997,475	1,789,621							13,787,096
<b>Total</b>	<b>13,051,071</b>	<b>1,789,621</b>							<b>14,840,692</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	12,840,352	1,789,621							14,629,973
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>13,051,071</b>	<b>1,789,621</b>							<b>14,840,692</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,053,596</b>								<b>1,053,596</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	11,997,475	1,789,621							13,787,096
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>11,997,475</b>	<b>1,789,621</b>							<b>13,787,096</b>

Project #:  
5937(058)  
5937(228)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,100,000	200,000							1,300,000
R/W	500,000								500,000
CON			8,114,609						8,114,609
<b>Total</b>	<b>1,600,000</b>	<b>200,000</b>	<b>8,114,609</b>						<b>9,914,609</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,600,000	200,000	8,114,609						9,914,609
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>	<b>200,000</b>	<b>8,114,609</b>						<b>9,914,609</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,100,000	200,000							1,300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>	<b>200,000</b>							<b>1,300,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			8,114,609						8,114,609
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>8,114,609</b>						<b>8,114,609</b>

Project #: 5937(182)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,225,000								1,225,000
R/W	300,000								300,000
CON						6,820,000			6,820,000
Total	1,525,000					6,820,000			8,345,000

Project #: 5937(210)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,525,000					6,820,000			8,345,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,525,000					6,820,000			8,345,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,225,000								1,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						6,820,000			6,820,000
Local Match									
LSSRP Bond									
Local AC									
Total						6,820,000			6,820,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,225,000								1,225,000
R/W	300,000								300,000
CON					6,706,000				6,706,000
Total	1,525,000				6,706,000				8,231,000

Project #: 5937(211)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,525,000				6,706,000				8,231,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,525,000				6,706,000				8,231,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,225,000								1,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					6,706,000				6,706,000
Local Match									
LSSRP Bond									
Local AC									
Total					6,706,000				6,706,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,190,000								1,190,000
R/W	300,000								300,000
CON					6,502,000				6,502,000
<b>Total</b>	<b>1,490,000</b>				<b>6,502,000</b>				<b>7,992,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,490,000				6,502,000				7,992,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,490,000</b>				<b>6,502,000</b>				<b>7,992,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,190,000								1,190,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,190,000</b>								<b>1,190,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					6,502,000				6,502,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>6,502,000</b>				<b>6,502,000</b>

Project #: 5937(212)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      4277      BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD.      Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON				3,181,000					3,181,000
<b>Total</b>	<b>1,100,000</b>			<b>3,181,000</b>					<b>4,281,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,100,000			3,181,000					4,281,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>			<b>3,181,000</b>					<b>4,281,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				3,181,000					3,181,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>3,181,000</b>					<b>3,181,000</b>

Project #: 5937(205)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON				3,645,000					3,645,000
<b>Total</b>	<b>1,100,000</b>			<b>3,645,000</b>					<b>4,745,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,100,000			3,645,000					4,745,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>			<b>3,645,000</b>					<b>4,745,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				3,645,000					3,645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>3,645,000</b>					<b>3,645,000</b>

Project #: 5937(206)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      4275      BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON				4,000,000					4,000,000
Total	1,100,000			4,000,000					5,100,000

Project #: 5937(207)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,100,000			4,000,000					5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000			4,000,000					5,100,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				4,000,000					4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,000,000					4,000,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4789 BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing. Scope not clear.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	998,000								998,000
R/W							500,000		500,000
CON								5,822,000	5,822,000
Total	998,000						500,000	5,822,000	7,320,000

Project #: 5937(232)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	883,529						442,650	5,154,217	6,480,396
Local Match	114,471						57,350	667,783	839,604
LSSRP Bond									
Local AC									
Total	998,000						500,000	5,822,000	7,320,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	883,529								883,529
Local Match	114,471								114,471
LSSRP Bond									
Local AC									
Total	998,000								998,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							442,650		442,650
Local Match							57,350		57,350
LSSRP Bond									
Local AC									
Total							500,000		500,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Saratoga      932      BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD.      Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON							4,790,000		4,790,000
Total	1,239,500						4,790,000		6,029,500

Project #: 5332(004)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,025,720						4,240,587		5,266,307
Local Match	213,780						549,413		763,193
LSSRP Bond									
Local AC									
Total	1,239,500						4,790,000		6,029,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							4,240,587		4,240,587
Local Match	0						549,413		549,413
LSSRP Bond									
Local AC									
Total							4,790,000		4,790,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Saratoga      1793      BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY.      Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000

Project #: 5332(020)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Sunnyvale      4658      BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		557,625							557,625
R/W									
CON								2,565,075	2,565,075
<b>Total</b>		557,625						2,565,075	3,122,700

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		446,100						2,052,060	2,498,160
Local Match		111,525						513,015	624,540
LSSRP Bond									
Local AC									
<b>Total</b>		557,625						2,565,075	3,122,700

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		446,100							446,100
Local Match		111,525							111,525
LSSRP Bond									
Local AC									
<b>Total</b>		557,625							557,625

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
<b>Total</b>								2,565,075	2,565,075

Project #: 5213(077)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Other Federal Funds must be programmed in FTIP.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,728,000								1,728,000
R/W	500,000								500,000
CON		6,082,800							6,082,800
<b>Total</b>	<b>2,228,000</b>	<b>6,082,800</b>							<b>8,310,800</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,825,050	5,385,103							7,210,153
Local Match	402,950	697,697							1,100,647
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,228,000</b>	<b>6,082,800</b>							<b>8,310,800</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,382,400								1,382,400
Local Match	345,600								345,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,728,000</b>								<b>1,728,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		5,385,103							5,385,103
Local Match		697,697							697,697
LSSRP Bond									
Local AC									
<b>Total</b>		<b>6,082,800</b>							<b>6,082,800</b>

Project #: 5923(059)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	691,750								691,750
R/W					100,000				100,000
CON								3,873,800	3,873,800
<b>Total</b>	<b>691,750</b>				<b>100,000</b>			<b>3,873,800</b>	<b>4,665,550</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	553,400				80,000			3,099,040	3,732,440
Local Match	138,350				20,000			774,760	933,110
LSSRP Bond									
Local AC									
<b>Total</b>	<b>691,750</b>				<b>100,000</b>			<b>3,873,800</b>	<b>4,665,550</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	553,400								553,400
Local Match	138,350								138,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>691,750</b>								<b>691,750</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					80,000				80,000
Local Match					20,000				20,000
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,873,800</b>	<b>3,873,800</b>

Project #: 5923(137)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON				2,932,200					2,932,200
<b>Total</b>	<b>925,000</b>			<b>2,932,200</b>					<b>3,857,200</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	925,000			2,932,200					3,857,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>925,000</b>			<b>2,932,200</b>					<b>3,857,200</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>730,000</b>								<b>730,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	195,000								195,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>195,000</b>								<b>195,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				2,932,200					2,932,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,932,200</b>					<b>2,932,200</b>

Project #:  
 5094(058)  
 5094(065)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,196,000								1,196,000
R/W									
CON	12,341,000	12,353,000							24,694,000
<b>Total</b>	<b>13,537,000</b>	<b>12,353,000</b>							<b>25,890,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	11,984,306	10,936,111							22,920,417
Local Match	1,552,694	1,416,889							2,969,583
LSSRP Bond									
Local AC									
<b>Total</b>	<b>13,537,000</b>	<b>12,353,000</b>							<b>25,890,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,058,819								1,058,819
Local Match	137,181								137,181
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,196,000</b>								<b>1,196,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	10,925,487	10,936,111							21,861,598
Local Match	1,415,513	1,416,889							2,832,402
LSSRP Bond									
Local AC									
<b>Total</b>	<b>12,341,000</b>	<b>12,353,000</b>							<b>24,694,000</b>

Project #: 5030(060)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 4875 BRIDGE NO. 20C0048, D STREET, OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Standalone Bridge Preventive Maintenance. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					29,000				29,000
R/W									
CON								179,000	179,000
Total					29,000			179,000	208,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					23,200			143,200	166,400
Local Match					5,800			35,800	41,600
LSSRP Bond									
Local AC									
Total					29,000			179,000	208,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					23,200				23,200
Local Match					5,800				5,800
LSSRP Bond									
Local AC									
Total					29,000				29,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								143,200	143,200
Local Match								35,800	35,800
LSSRP Bond									
Local AC									
Total								179,000	179,000

Project #:

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 4859 BRIDGE NO. PM00241, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Petaluma. See Caltrans Local Assistance HBP website for backup list of projects. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				362,000					362,000
R/W									
CON								2,027,000	2,027,000
Total				362,000				2,027,000	2,389,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				289,600				1,621,600	1,911,200
Local Match				72,400				405,400	477,800
LSSRP Bond									
Local AC									
Total				362,000				2,027,000	2,389,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				289,600					289,600
Local Match				72,400					72,400
LSSRP Bond									
Local AC									
Total				362,000					362,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,621,600	1,621,600
Local Match								405,400	405,400
LSSRP Bond									
Local AC									
Total								2,027,000	2,027,000

Project #:

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.  
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,650,387								1,650,387
R/W	150,000								150,000
CON	12,294,000								12,294,000
<b>Total</b>	<b>14,094,387</b>								<b>14,094,387</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	13,905,088								13,905,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
<b>Total</b>	<b>14,094,387</b>								<b>14,094,387</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,461,088								1,461,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,650,387</b>								<b>1,650,387</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	12,294,000								12,294,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>12,294,000</b>								<b>12,294,000</b>

Project #: 5920(111)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.  
(minor seismic contribution)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,667,000								1,667,000
R/W	400,000								400,000
CON		9,802,000							9,802,000
Total	2,067,000	9,802,000							11,869,000

Project #:  
5920(092)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,829,915	8,677,711							10,507,626
Local Match	237,085	1,073,761							1,310,846
LSSRP Bond		50,529							50,529
Local AC									
Total	2,067,000	9,802,000							11,869,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,475,795								1,475,795
Local Match	191,205								191,205
LSSRP Bond									
Local AC									
Total	1,667,000								1,667,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		8,677,711							8,677,711
Local Match		1,073,761							1,073,761
LSSRP Bond		50,529							50,529
Local AC									
Total		9,802,000							9,802,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	4,197,000								4,197,000
R/W	300,000								300,000
CON						3,292,800			3,292,800
<b>Total</b>	<b>4,497,000</b>					<b>3,292,800</b>			<b>7,789,800</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,981,194					2,915,116			6,896,310
Local Match	481,396								481,396
LSSRP Bond	34,410					377,684			412,094
Local AC									
<b>Total</b>	<b>4,497,000</b>					<b>3,292,800</b>			<b>7,789,800</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,715,604								3,715,604
Local Match	481,396								481,396
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,197,000</b>								<b>4,197,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	265,590								265,590
Local Match									
LSSRP Bond	34,410								34,410
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						2,915,116			2,915,116
Local Match									
LSSRP Bond						377,684			377,684
Local AC									
<b>Total</b>						<b>3,292,800</b>			<b>3,292,800</b>

Project #:  

5920(028)
5920(135)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,995,762								1,995,762
R/W	350,000								350,000
CON	22,604,255								22,604,255
Total	24,950,017								24,950,017
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	18,579,063	3,778,246							22,357,309
Local Match	502,479	-489,512							12,967
LSSRP Bond	2,090,229	489,512							2,579,741
Local AC	3,778,246	-3,778,246							
Total	24,950,017								24,950,017
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,995,762								1,995,762
Local Match									
LSSRP Bond									
Local AC									
Total	1,995,762								1,995,762
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	16,233,301	3,778,246							20,011,547
Local Match	502,479	-489,512							12,967
LSSRP Bond	2,090,229	489,512							2,579,741
Local AC	3,778,246	-3,778,246							
Total	22,604,255								22,604,255

Project #: 5920(137)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,161,250	272,750							1,434,000
R/W	80,000								80,000
CON		8,827,000							8,827,000
<b>Total</b>	<b>1,241,250</b>	<b>9,099,750</b>							<b>10,341,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,241,250	9,099,750							10,341,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,241,250</b>	<b>9,099,750</b>							<b>10,341,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,161,250	272,750							1,434,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,161,250</b>	<b>272,750</b>							<b>1,434,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>								<b>80,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		8,827,000							8,827,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>8,827,000</b>							<b>8,827,000</b>

Project #: 5920(129)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.  
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,800,000								2,800,000
R/W					250,000				250,000
CON						10,848,000			10,848,000
<b>Total</b>	<b>2,800,000</b>				<b>250,000</b>	<b>10,848,000</b>			<b>13,898,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,800,000				250,000	10,848,000			13,898,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,800,000</b>				<b>250,000</b>	<b>10,848,000</b>			<b>13,898,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,800,000								2,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,800,000</b>								<b>2,800,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						10,848,000			10,848,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>10,848,000</b>			<b>10,848,000</b>

<b>Project #:</b>
5920(049)
5920(118)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON								5,985,000	5,985,000
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>			<b>5,985,000</b>	<b>7,303,750</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,068,750				250,000			5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>			<b>5,985,000</b>	<b>7,303,750</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>								<b>1,068,750</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,985,000</b>	<b>5,985,000</b>

Project #:  

5920(050)
5920(138)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	6,474,831			586,700					7,061,531
<b>Total</b>	<b>8,987,644</b>			<b>586,700</b>					<b>9,574,344</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	7,811,163			519,406					8,330,568
Local Match	1,102,672			67,294					1,169,966
LSSRP Bond	73,809								73,809
Local AC									
<b>Total</b>	<b>8,987,644</b>			<b>586,700</b>					<b>9,574,344</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,706,898</b>								<b>1,706,898</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>805,915</b>								<b>805,915</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,732,168			519,406					6,251,573
Local Match	668,854			67,294					736,148
LSSRP Bond	73,809								73,809
Local AC									
<b>Total</b>	<b>6,474,831</b>			<b>586,700</b>					<b>7,061,531</b>

Project #:  

5920(059)
5920(178)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON						3,000,000			3,000,000
<b>Total</b>	<b>500,750</b>				<b>350,000</b>	<b>3,000,000</b>			<b>3,850,750</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	500,750				350,000	3,000,000			3,850,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>350,000</b>	<b>3,000,000</b>			<b>3,850,750</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>250,000</b>				<b>750,750</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						3,000,000			3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,000,000</b>			<b>3,000,000</b>

Project #: 5920(149)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,030,000	331,000							1,361,000
R/W	120,000	60,000							180,000
CON					9,655,000				9,655,000
Total	1,150,000	391,000			9,655,000				11,196,000

Project #:  
5920(144)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,150,000	391,000			9,655,000				11,196,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,150,000	391,000			9,655,000				11,196,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,030,000	331,000							1,361,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000	331,000							1,361,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	120,000	60,000							180,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000	60,000							180,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					9,655,000				9,655,000
Local Match									
LSSRP Bond									
Local AC									
Total					9,655,000				9,655,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	540,000	280,500			710,000				1,530,500
R/W					250,000				250,000
CON								4,000,000	4,000,000
<b>Total</b>	<b>540,000</b>	<b>280,500</b>			<b>960,000</b>			<b>4,000,000</b>	<b>5,780,500</b>
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	540,000	280,500			960,000			4,000,000	5,780,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>	<b>280,500</b>			<b>960,000</b>			<b>4,000,000</b>	<b>5,780,500</b>
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	540,000	280,500			710,000				1,530,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>	<b>280,500</b>			<b>710,000</b>				<b>1,530,500</b>
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,000,000</b>	<b>4,000,000</b>

Project #:  

5920(051)
5920(139)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge  
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	628,000	200,000	1,010,000						1,838,000
R/W		150,000	70,000						220,000
CON				10,061,000					10,061,000
<b>Total</b>	<b>628,000</b>	<b>350,000</b>	<b>1,080,000</b>	<b>10,061,000</b>					<b>12,119,000</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	628,000	350,000	1,080,000	10,061,000					12,119,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>	<b>350,000</b>	<b>1,080,000</b>	<b>10,061,000</b>					<b>12,119,000</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	628,000	200,000	1,010,000						1,838,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>	<b>200,000</b>	<b>1,010,000</b>						<b>1,838,000</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		150,000	70,000						220,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>150,000</b>	<b>70,000</b>						<b>220,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				10,061,000					10,061,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>10,061,000</b>					<b>10,061,000</b>

Project #:  
5920(106)  
5920(146)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE, RW and CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,140,500								1,140,500
R/W	400,000	86,000							486,000
CON		4,339,000							4,339,000
<b>Total</b>	<b>1,540,500</b>	<b>4,425,000</b>							<b>5,965,500</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,540,500	4,425,000							5,965,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,540,500</b>	<b>4,425,000</b>							<b>5,965,500</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,140,500								1,140,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,140,500</b>								<b>1,140,500</b>

  

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	400,000	86,000							486,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>	<b>86,000</b>							<b>486,000</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		4,339,000							4,339,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>4,339,000</b>							<b>4,339,000</b>

Project #: 5920(127)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	182,642								182,642
R/W									
CON	1,492,560	888,392							2,380,952
<b>Total</b>	<b>1,675,202</b>	<b>888,392</b>							<b>2,563,594</b>

  

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,483,056	786,493							2,269,550
Local Match	192,146	101,899							294,044
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,675,202</b>	<b>888,392</b>							<b>2,563,594</b>

  

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
<b>Total</b>	<b>182,642</b>								<b>182,642</b>

  

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,321,363	786,493							2,107,857
Local Match	171,197	101,899							273,095
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,492,560</b>	<b>888,392</b>							<b>2,380,952</b>

Project #: 5920(163)

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency      HBP-ID      Project Description

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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 109

**Totals:**

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	281,511,305	68,191,082	24,012,655	46,875,085	44,282,237	32,212,896	32,273,480	239,934,093	769,292,833
Local Match	26,888,073	6,467,669	1,448,105	1,658,595	2,149,502	1,183,020	4,908,440	30,939,304	75,642,707
LSSRP Bond	2,710,940	540,041				377,684			3,628,664
Local AC	3,778,246	2,313,326	-6,091,572						
Total for all Phases	314,888,564	77,512,117	19,369,187	48,533,680	46,431,739	33,773,600	37,181,920	270,873,397	848,564,204

**GL: Federal Lands Highway Program and Tribal  
Transportation Program  
(VAR210002)**

**Last updated with TIP Revision 2025-29**

The current project lists are available on the following websites:

- a. FY TTIP link: <https://highways.dot.gov/federal-lands/tribal/planning/current-documents>
- b. FLH TIP link: <https://highways.dot.gov/federal-lands/planning/tip/cfl-transportation-improvement-program>

## FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2026 to 2029

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES-SIONAL DISTRICT	FLMA REGION
MTC	CA BR CGBCCAO LAKE SOLANO(1) LAKE SOLANO PAVEMENT REHABILITATION	2026	CA	Solano	Central California AO	Lake Solano Pavement Rehabilitation CN FY25	3R	FLTP - BOR	\$1,084,560	Title 23	CFL	Construc-tion	CA-3	BOR-MidPac
MTC	CA FLAP MRN CR107(1) MUIR WOODS ROAD	2027	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP - CFL	\$17,950,000	Title 23	CFL	In design	CA-2	NPS-PWR
MTC	CA PT PRESIDIO TRANSP (2) PRESIDIO TRANSPORTATION PROGRAM	2026	CA	San Francisco	Presidio	Presidio Transportation Program	3R	FLTP - PT	\$6,200,000	Title 23	CFL	Planned	CA-11	PT-SF
MTC	CA FLAP MAR 223(1) PIERCE POINT ROAD	2028	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP - CFL	\$18,430,000	Title 23	CFL	In design	CA-2	NPS-PWR
MTC	CA FLAP NAP 41099(2) BERRYESSA KNOXVILLE ROAD	2028	CA	Napa	Lake Berryessa	4.9 miles of pavement rehabilitation and widening, safety improvements, and trail work.	3R	FLAP - CFL	\$13,900,000	Title 23	CFL	In design	CA-5	BOR-MidPac
MTC	CA FLAP NWK 10(1) THORNTON AVENUE BIKE IMPROVEMENTS	2029	CA	Alameda	Don Edwards NWR	Widen Thornton Ave to bicycle improvements	Trail	FLAP - CFL	\$7,329,000	Title 23	CFL	In design	CA-17	FWS-8-CaNv
MTC	CA FW SFB 12(1) 907(1) BAIR ISLAND ROAD & PARKING	2026	CA	San Mateo	Don Edwards SF Bay NWR	D/B Pavement Pres 1 RT#012 & 907, BAIR ISLAND RD & PKG	3R	FLTP - FWS	\$250,000	Title 23	FWS	Construc-tion	CA-15	FWS-8-CaNv
MTC	CA NP GOGA 312139 FORT MASON SAFETY AND RECREATION ACCESS IMPROVEMENTS	2027	CA	Marin	Golden Gate NRA	Design and Implement Fort Mason Safety and Recreation Access Improvements	3R	FLTP - NPS	\$4,898,601	Title 23	NPS	Planned	CA-2	NPS-PWR
MTC	CA NP GOGA 312140 SAN FRANCISCO BAY TRAIL	2027	CA	Marin	Golden Gate NRA	Construct San Francisco Bay Trail Along Mason Street at Crissy Field	Trail	FLTP - NPS	\$4,542,720	Title 23	NPS	Planned	CA-2	NPS-PWR

# Dry Creek Rancheria Band of Pomo Indians

## Construction Year 2023

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Cloverdale Bi'Du Kaale</b>						
New Construction	0031 - 10,20,30	0.2	Cloverdale, CA	Sonoma	TTP;	\$1,900,000
Comments: Asesor's Parcel 117-040-073 S. Cloverdale Blvd - Kelly Rd Total Project Cost: \$1,900,000						
<b>Creek Restoration Project @ BIA 93</b>						
Reconstruction	0093-10	0.4	BIA 93 at Rancheria Creek Crossing	Sonoma	CA Wildlife Conservation	\$480,000
Comments: There are 2 culverts on BIA93. One open bottom culvert was installed. The second open bottom culvert to be installed at BIA 93 crossing. Design and NEPA requirements completed utilizing Tribal Funds; construction funded by TTP.						
Total Amount for 2023						\$2,380,000

# Dry Creek Rancheria Band of Pomo Indians

## Construction Year 2026

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Hwy 128 Culvert Replacement</b>						
Reconstruction	SR128 - BIA93 Int.	0.1	Intersection of HWY 128 and BIA93	Sonoma	TTP;TTPSF;HI P-CRRSAA	\$1,704,000
<div style="border: 1px solid black; padding: 5px;">                     Comments: Additional Funding via HIP-CRSAA: \$164,793                      Project includes the construction of new SR128 - BIA93 Intersection. Lateral expansion of SR128 and realignment of BIA93. Remove of existieng culvert at SR128 and construction of a new open bottom culvert at                 </div>						
Total Amount for 2026						\$1,704,000

# Dry Creek Rancheria Band of Pomo Indians

## Construction Year 2027

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Dugan Road Realignment</b>						
Reconstruction	0020 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$265,000
Comments: Project will realign existing Dugan Road and construct ingress/egress point to SR128. Total Project Cost: \$265,000.						
<b>Dugan Road (Emergency Access Road)</b>						
Reconstruction	0021 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$322,500
Comments: TTP funding to be used for access the New Administration Building and EOC at Dugan Road (Emergency Access Road). Total Project Cost: \$322,500						
Total Amount for 2027						\$587,500



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



<b>CS Entity</b>							
<b>J51515 - DRY CREEK RANCHERIA BAND OF POMO</b>		<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
# of CSTIPS	8	558,139	282,211	257,211	254,800	0	1,352,361

<b>CSTIP</b>							
<b>Program Class Code</b>	<b>31E</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
# of Projects	1	212,098	212,098	212,098	212,098	0	848,392

**Project Identification**

<b>Region</b>	J - Pacific		
<b>Agency</b>	J51 - Central California		
<b>Reservation</b>	J51515 - Dry Creek Rancheria		
<b>Entity</b>	J51515 - DRY CREEK RANCHERIA BAND OF PC		
<b>State</b>	06 - California		
<b>County</b>	097 - Sonoma		
<b>FFS</b>	31E	<b>Length (mi)</b>	
<b>PCAS</b>	J5151600	<b>Project ID</b>	51600
<b>Project Name</b>	Dry Creek Construction Project		
<b>Project Type</b>	REHAB		
<b>Work Type</b>	S4 - Chip Seal		
<b>Total (\$)</b>	848,392	<b>Designation</b>	O
<b>Description</b>			
<b>Remark</b>	31E funds in conjunction with ARRA funds		

**Work Item Summary**

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	212,098	212,098	212,098	212,098	0	848,392
	212,098	212,098	212,098	212,098	0	848,392

**Phase Summary**

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	CONS	212,098	212,098	212,098	212,098		848,392

**Route Summary**



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



<b>CS Entity</b>		<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
<b>J51515 - DRY CREEK RANCHERIA BAND OF POMO I</b>		558,139	282,211	257,211	254,800	0	1,352,361
<b># of CSTIPS</b>	8						

<b>CSTIP</b>		<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	F31	212,000	25,000	0	0	0	237,000
<b># of Projects</b>	1						

**Project Identification**

<b>Region</b>	J - Pacific		
<b>Agency</b>	J51 - Central California		
<b>Reservation</b>	J51515 - Dry Creek Rancheria		
<b>Entity</b>	J51515 - DRY CREEK RANCHERIA BAND OF PC		
<b>State</b>	06 - California		
<b>County</b>	097 - Sonoma		
<b>FFS</b>	F31	<b>Length (mi)</b>	.1
<b>PCAS</b>	J5151451	<b>Project ID</b>	51451
<b>Project Name</b>	Dry Creek		
<b>Project Type</b>	RECONS		
<b>Work Type</b>	7 - Bituminous Mat 2" Thick or More		
<b>Total (\$)</b>	237,000	<b>Designation</b>	R
<b>Description</b>			
<b>Remark</b>			

**Work Item Summary**

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	25,000	25,000	0	0	0	50,000
10 GRAVEL	50,000	0	0	0	0	50,000
11 PAVEMENT	75,000	0	0	0	0	75,000
13 INCIDENTAL CON	62,000	0	0	0	0	62,000
	212,000	25,000	0	0	0	237,000

**Phase Summary**

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2026	212,000	25,000				237,000
				CONS			

**Route Summary**

Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
0093	10	20	begin section 10		end section 20		.1			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	10	4	01	06 - California	097 - Sonoma		
20	4	1	1	10	4	01	06 - California	097 - Sonoma		



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



<b>CS Entity</b>		<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
J51547 - KASHIA BAND OF POMO INDIANS (STEWART)		1,670,250	664,337	664,335	662,845	164,694	3,826,461
# of CSTIPS	11						
<b>CSTIP</b>		<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
Program Class Code 31E		163,785	163,785	163,785	163,785	0	655,140
# of Projects	1						

<b>Project Identification</b>			
Region	J - Pacific		
Agency	J51 - Central California		
Reservation	J51547 - Stewart Point Rancheria		
Entity	J51547 - KASHIA BAND OF POMO INDIANS (STEWART)		
State	06 - California		
County	097 - Sonoma		
FFS	31E	Length (mi)	0
PCAS	J5151547	Project ID	51547
Project Name	Stewart Point Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	655,140	Designation	0
<b>Description</b>			
<b>Remark</b>			
31E Funds in conjunction with ARRA			

<b>Work Item Summary</b>							
	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>	
13 INCIDENTAL CON	163,785	163,785	163,785	163,785	0	655,140	
	163,785	163,785	163,785	163,785	0	655,140	
<b>Phase Summary</b>							
<b>Start</b>	<b>Stop</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
2025	2028	163,785	163,785	163,785	163,785		655,140

<b>Route Summary</b>											
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>					<b>Termini To</b>		<b>Length (mi)</b>	
0001	810	810								0	
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
810		2	5		4		06 - California	097 - Sonoma			
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>					<b>Termini To</b>		<b>Length (mi)</b>	
0137	10	10								0	
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
10	3	1	1	0	1	01	06 - California	097 - Sonoma			
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>					<b>Termini To</b>		<b>Length (mi)</b>	
3001	810	810								0	
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
810		2	5		1		06 - California	097 - Sonoma			



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



<b>CS Entity</b>		<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
J51547 - KASHIA BAND OF POMO INDIANS (STEWART)		1,670,250	664,337	664,335	662,845	164,694	3,826,461
# of CSTIPS	11						
<b>CSTIP</b>		<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
Program Class Code 61E		163,785	163,785	163,785	163,785	0	655,140
# of Projects	1						

<b>Project Identification</b>			
Region	J - Pacific		
Agency	J51 - Central California		
Reservation	J51547 - Stewart Point Rancheria		
Entity	J51547 - KASHIA BAND OF POMO INDIANS (STEWART)		
State	06 - California		
County	097 - Sonoma		
FFS	61E	Length (mi)	0
PCAS	J5151547	Project ID	51547
Project Name	Stewart Point Construction Project		
Project Type	REHAB		
Work Type	S4 - Chip Seal		
Total (\$)	655,140	Designation	0
<b>Description</b>			
<b>Remark</b>			
31E Funds in conjunction with ARRA			

<b>Work Item Summary</b>							
	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>	
13 INCIDENTAL CON	163,785	163,785	163,785	163,785	0	655,140	
	163,785	163,785	163,785	163,785	0	655,140	
<b>Phase Summary</b>							
<b>Start</b>	<b>Stop</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
2025	2028	163,785	163,785	163,785	163,785		655,140

<b>Route Summary</b>											
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>					<b>Termini To</b>		<b>Length (mi)</b>	
0001	810	810								0	
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
810		2	5		4		06 - California	097 - Sonoma			
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>					<b>Termini To</b>		<b>Length (mi)</b>	
0137	10	10								0	
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
10	3	1	1	0	1	01	06 - California	097 - Sonoma			
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>					<b>Termini To</b>		<b>Length (mi)</b>	
3001	810	810								0	
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
810		2	5		1		06 - California	097 - Sonoma			



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



<b>CS Entity</b>		<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
J51547 - KASHIA BAND OF POMO INDIANS (STEWART)		1,670,250	664,337	664,335	662,845	164,694	3,826,461
# of CSTIPS	11						

<b>CSTIP</b>		<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>FY 2029 (\$)</b>	<b>Total (\$)</b>
Program Class Code	651	163,785	163,785	163,785	163,785	0	655,140
# of Projects	1						

**Project Identification**

Region: J - Pacific  
 Agency: J51 - Central California  
 Reservation: J51547 - Stewart Point Rancheria  
 Entity: J51547 - KASHIA BAND OF POMO INDIANS (ST)

State: 06 - California  
 County: 097 - Sonoma

FFS: 651      Length (mi): 0  
 PCAS: J5151547      Project ID: 51547

Project Name: Stewart Point Construction Project  
 Project Type: REHAB  
 Work Type: S4 - Chip Seal  
 Total (\$): 655,140      Designation: 0

**Description**

**Remark**: 31E Funds in conjunction with ARRA

**Work Item Summary**

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	163,785	163,785	163,785	163,785	0	655,140
	163,785	163,785	163,785	163,785	0	655,140

**Phase Summary**

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	163,785	163,785	163,785	163,785		655,140

**Route Summary**

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)	
0001	810	810								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810		2	5		4		06 - California	097 - Sonoma		
0137	10	10								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	3	1	1	0	1	01	06 - California	097 - Sonoma		
3001	810	810								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810		2	5		1		06 - California	097 - Sonoma		



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
J51547 - KASHIA BAND OF POMO INDIANS (STEWART)		1,670,250	664,337	664,335	662,845	164,694	3,826,461
# of CSTIPS	11						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	E3H	947,250	0	0	0	0	947,250
# of Projects	1						

**Project Identification**

Region	J - Pacific		
Agency	J51 - Central California		
Reservation	J51547 - Stewart Point Rancheria		
Entity	J51547 - KASHIA BAND OF POMO INDIANS (STEWART)		
State	06 - California		
County	097 - Sonoma		
FFS	E3H	Length (mi)	0
PCAS	J51547HP	Project ID	547HP
Project Name	Kashia High Priority Project		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	947,250	Designation	R
Description	Project will consist of the reconstruction/Rehab of existing roadways		
Remark	2012 HPP funds		

**Work Item Summary**

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	516,900	0	0	0	0	516,900
13 INCIDENTAL CON	430,350	0	0	0	0	430,350
	947,250	0	0	0	0	947,250

**Phase Summary**

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	947,250					947,250

**Route Summary**

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)	
0001	810	810								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810		2	5		4		06 - California	097 - Sonoma		
0137	10	10								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	3	1	1	0	1	01	06 - California	097 - Sonoma		
3001	810	810								0	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810		2	5		1		06 - California	097 - Sonoma		



**Transportation Improvement Program  
FY 2025 to FY 2028 Mid-Year Update  
Central Federal Lands Highway Division  
Federal Highway Administration**

Apprvd by CFL Dir. of Business Operations:  
**VIVIEN N HOANG**  
Digitally signed by VIVIEN N HOANG  
Date: 2025.05.14 12:58:38 -06'00'

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
<b>Arizona</b>													
AZ FLAP PIM FR510(1) SABINO CANYON PARK ROAD	2025	AZ	Pima	Coronado NF	Construct paved parking lot (75 stalls) and 21 paved on-street parking stalls located on USFS lands; a kiosk for AZ Trail information & a public restroom.	4R	FLAP	\$6,847,000	Title 23	CFL	Construction	AZ-2	FS-03-SW
AZ FS 289(1) AZ NFSR 289 BRIDGE REPLACEMENT	2025	AZ	Coconino	Tonto NF	Replace existing structure to accommodate vehicle and pedestrian use; rework adjacent areas to provide adequate delineated parking	BR	FLTP	\$3,584,457	Title 23	CFL	Construction	AZ-4	FS-03-SW
AZ FTNP GRCA 250256 INSTALL GROUNDED BUS SHELTERS AT FOUR BUS STOPS ALONG HERMIT ROAD TO BETTER PROTECT VISITORS	2025	AZ	Coconino	Grand Canyon NP	Install Grounded Bus Shelters at Four Bus Stops Along Hermit Road to Better Protect Visitors	Transit	FLTP	\$735,000	Title 23	NPS	In design	AZ-1	NPS-IMR
AZ NP GRCA 257136 CNG BUS REPLACEMENT	2025	AZ	Mohave	Grand Canyon NP	Procure Ten New CNG Buses to Replace 20-year-old Buses to Ensure Uninterrupted Transit Service	Transit	FLTP	\$1,754,787	Title 23	NPS	Construction	AZ-4	NPS-IMR
AZ BL COLO 7528(1) BURRO CREEK ROAD	2026	AZ	Mohave	Kingman FO	Rehabilitate 1.3 miles paved and 0.6 miles aggregate road	3R	FLTP	\$3,000,000	Title 23	CFL	In design	AZ-1	BLM-AZ
AZ FLAP PIN FR77(1) EAST PERALTA ROAD	2026	AZ	Pinal	BLM Lower Sonoran Sites, Tonto NF	6.10 miles of road reconstruction accessing BLM lands and Peralta Trailhead	4R	FLAP	\$17,435,000	Title 23	CFL	In design	AZ-1	BLM-AZ;FS-03-SW
AZ/NV BR LCDO DAVIS DAM (2) DAVIS DAM	2026	AZ	Mohave	Lower Colorado District Office	Davis Dam Visitor Parking - 0.4 miles of road, 1 parking lot CN FY26	3R	FLTP	\$3,207,769	Title 23	CFL	In design	AZ-1	BOR-LowCO
AZ NFSR 22/461/610 AZ NFSR 22/461/610	2026	AZ	Coconino	Kaibab NF	Reconstruction of road prism to address drainage and surfacing.	3R	FLTP	\$230,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ NP GRCA 305424 CNG BUS REPLACEMENT	2026	AZ	Mohave	Grand Canyon NP	Procure Ten New CNG Buses to Replace 20-year-old Buses to Ensure Uninterrupted Transit Service	Transit	FLTP	\$1,824,979	Title 23	NPS	Planned	AZ-4	NPS-IMR
AZ FLAP COC FH735(1) PERKINSVILLE ROAD	2027	AZ	Coconino	Coconino NF	Roadway rehabilitation throughout the 8.55 mile project to a proposed with of 34 feet; with 12 foot travel lanes and 5 foot paved shoulders.	3R	FLAP	\$30,000,000	Title 23	CFL	In design	AZ-1	FS-03-SW
AZ FS 502(1) CHILDS RESURFACING	2027	AZ	Yavapai	Coconino NF	Resurfacing and drainage improvements.	3R	FLTP	\$400,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ FS 708(2) FOSSIL CREEK BRIDGE REPLACEMENT	2027	AZ	Gila	Coconino NF	Bridge replacement	BR	FLTP	\$2,500,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ FLAP SR286(1) SASABE TO THREE POINTS	2028	AZ	Pima	Buenos Aires NWR, Coronado NF	Rehabilitate 6.5 miles gravel of Brown Canyon Road; Rt#102; parking and trails.	4R	FLAP	\$11,800,000	Title 23	CFL	In design	AZ-1	FS-03-SW;FWS-2-SW



**Transportation Improvement Program  
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Central Federal Lands Highway Division  
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Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
<b>California</b>													
CA BR CGBCCAO LAKE SOLANO(1) LAKE SOLANO PAVEMENT REHABILITATION	2025	CA	Solano	Central California Area Office	Lake Solano Pavement Rehabilitation CN FY25	3R	FLTP	\$1,084,560	Title 23	CFL	Construction	CA-3	BOR-MidPac
CA ERFO FS ELDOR 2023-1(1) ELEVEN PINES ROAD	2025	CA	El Dorado	Eldorado NF	DDIR 14N08-1 slide repair	Spot	ERFO	\$1,240,000	Other	CFL	Construction	CA-3	FS-05-PacSW
CA ERFO FS INYO 2023-2(3) UPPER SODA SPRINGS TRAIL BRIDGE	2025	CA	Madera	Inyo NF	Replace superstructure of PCT upper soda creek trail bridge	BR	ERFO	\$700,000	Other	CFL	Construction	CA-19	FS-05-PacSW
CA ERFO FS KLMTH 2023-2(2) GRAYBACK ROAD	2025	CA	Siskiyou	Klamath NF	FH48, mp 5.364 Replace section of failed MSE wall	Spot	ERFO	\$1,626,262	Other	CFL	Construction	CA-2	FS-05-PacSW
CA ERFO FS LSPDR 2023-1(1B) BLACK MOUNTAIN ROAD	2025	CA	San Luis Obispo	Los Padres NF	Drainage and surfacing improvements	3R	ERFO	\$2,600,000	Other	CFL	Construction	CA-24	FS-05-PacSW
CA ERFO FS LSPDR 2023-1(5) EAST CAMINO CIELO	2025	CA	Ventura	Los Padres NF	Repair of 11 sites on East Camino Cielo.	Spot	ERFO	\$1,434,705	Other	CFL	Construction	CA-24	FS-05-PacSW
CA ERFO FS SHATR 2021-02(5) LOWER N. COFFEE CREEK TRAIL BRIDGE	2025	CA	Trinity	Shasta-Trinity NF	Remove/ replace 92' steel truss trail bridge (timber sawn deck and timber running planks) and abutments.	BR	ERFO	\$1,770,000	Other	CFL	Construction	CA-2	FS-05-PacSW
CA ERFO FS SNBER 2023-3(1) SANTA ANA ROAD	2025	CA	San Bernardino	San Bernardino NF	Replace 2 Santa Ana bridges, and reconstruct road sections 4.4mi	Spot	ERFO	\$17,000,000	Other	CFL	Construction	CA-23	FS-05-PacSW
CA ERFO FS STNIS 2023-1(1) COTTONWOOD ROAD	2025	CA	Tuolumne	Stanislaus NF	Scope of repairs will include deep patches, retaining walls, guardrail and asphalt curb replacement, and paving/stripping.	Spot	ERFO	\$5,675,000	Other	CFL	Construction	CA-5	FS-05-PacSW
CA ERFO NP SEKI 2023-1(2) SOUTH FORK CAMPGROUND	2025	CA	Tulare	Sequoia Kings Canyon NP	Repairs along South Fork Road	Spot	ERFO	\$4,300,000	Other	CFL	Construction	CA-5	NPS-PWR
CA ERFO NP SEKI 2023-2(2) CRYSTAL CAVE REPAIRS	2025	CA	Tulare	Sequoia Kings Canyon NP	permanent repairs, embankment, MSE walls, paving	SPOT	ERFO	\$5,000,000	Other	CFL	Construction	CA-5	NPS-PWR
CA ERFO NP YOSE 2023-2(1) JOHN MUIR TRAIL ICE CUT	2025	CA	Mariposa	Yosemite NP	Trail repairs	SPOT	ERFO	\$5,000,000	Other	CFL	Construction	CA-5	NPS-PWR
CA FLAP MOD 258(1) BLUE LAKE ROAD	2025	CA	Modoc	Modoc NF	Overlay and companion to FLAP project	3R	FLAP	\$11,690,000	Title 23	CFL	Construction	CA-1	FS-05-PacSW
CA FLAP SCR T5(1A) MONTEREY BAY SANCTUARY SCENIC TRAIL MITIGATION	2025	CA	Santa Cruz	Ukiah Field Office	Mitigation Work for Monterey Bay Sanctuary Scenic Trail project.	Other	FLAP	\$2,000,000	Title 23	CFL	Construction	CA-18	BLM-CA
CA FW SAC 10(1) & 900(1) ENTRANCE ROAD AND VISITOR CENTER PARKING	2025	CA	Glenn	Sacramento NWR, Sacramento Complex	Improve Entrance Road and Visitor Center Parking	4R	FLTP	\$2,865,788	Title 23	CFL	Construction	CA-1	FWS-8-CaNv



**Transportation Improvement Program  
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Central Federal Lands Highway Division  
Federal Highway Administration**

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
CA NP YOSE 11(1) EL CAPITAN BRIDGE	2025	CA	Mariposa	Yosemite NP	Rip rap placement due to scouring around pier and abutment	Spot	FLTP	\$4,985,000	Title 23	CFL	Construction	CA-5	NPS-PWR
CA NP YOSE 14(8) WAWONA ROAD FIRE REPAIR	2025	CA	Mariposa	Yosemite NP	Stabilize Wawona Road Embankments Damaged By Fire and Water Infiltration	Spot	FLTP	\$3,800,000	Title 23	CFL	Construction	CA-5	NPS-PWR
CA BR05 O'NEIL BRIDGE	2025	CA	Siskiyou	Klamath NF	Bridge Repair (replacement of like in-kind voided slab panels)	BR3R	FLTP	\$250,000	Title 23	FS	Construction	CA-1	FS-05-PacSW
CA FS CLVLD502 6S07(1) LOS ALAMOS AOP	2025	CA	Riverside	Cleveland NF	new bridge to replace low water crossing	BR_New	FLTP	\$4,000,000	Title 23	FS	Construction	CA-49	FS-05-PacSW
CA NP GOGA 186401 244458 WEST BLUFF TRAIL AND LONG AVENUE	2025	CA	Marin	Golden Gate NRA	Construct and install improvement to West Bluff Trail	4R	FLTP	\$1,850,000	Title 23	NPS	Construction	CA-12	NPS-PWR
CA NP GOGA 319407 REHABILITATE MULTIPLE BRIDGES (BRIDGE PRESERVATION)	2025	CA	San Francisco, Marin	Golden Gate NRA	Rehabilitate Multiple Bridges (Bridge Preservation)	3R	FLTP	\$1,430,000	Title 23	NPS	In design	CA-2,CA-11	NPS-PWR
CA NP PINN 250983 REHABILITATE OLD PINNACLES TRAILHEAD PARKING AREA SHUTTLE STOP	2025	CA	San Benito	Pinnacles NP	Rehabilitate Old Pinnacles Trailhead Parking Area Shuttle Stop	Transit	FLTP	\$50,000	Title 23	NPS	In design	CA-18	NPS-PWR
CA CE SAC 570(1) NEW HOGAN PARKWAY IMPROVEMENTS	2026	CA	Calaveras	Fiddleneck Recreation Area	New Hogan Parkway Improvements	3R	FLTP	\$2,545,000	Title 23	CFL	In design	CA-5	USACE-SP
CA ERFO FS LSSEN 2024-2(1) BLACK ROCK BRIDGE	2026	CA	Tehama	Lassen NF	Remove burned superstructure and replace of Blackrock Bridge super structure 170'	BR	ERFO	\$5,600,000	Other	CFL	In design	CA-1	FS-05-PacSW
CA FLAP PLU 406(1) QUINCY JUNCTION ROAD	2026	CA	Plumas	Plumas NF	Construction of 4-5 foot shoulders along Quincy Junction Road for 0.95 miles to improve safety along	3R	FLAP	\$4,260,000	Title 23	CFL	In design	CA-1	FS-05-PacSW
CA FLAP SCR T5(1B) MONTEREY BAY SANCTUARY SCENIC TRAIL MITIGATION 1B	2026	CA	Santa Cruz	Ukiah FO	Phase 2 (1B) of the Mitigation Work for Monterey Bay Sanctuary Scenic Trail project.	Other	FLAP	\$12,000,000	Title 23	CFL	Planned	CA-18	BLM-CA
CA FTNP SEKI 11(1) UPPER & LOWER KINGS RIVER BRIDGES	2026	CA	Fresno	Sequoia Kings Canyon NP	Replace scour critical bridges	BR	FLTP	\$9,096,040	Title 23	CFL	Planned	CA-4	NPS-PWR
CA FS LSPDR507 RD07(1) JUNCAL CROSSING	2026	CA	Santa Barbara	Los Padres NF	2 new bridge structures	Other	FLTP	\$1,700,005	Title 23	FS	In design	CA-24	FS-05-PacSW
CA TL12 BIG FALLS OVERLOOK AND NON-MOTORIZED TRAILS	2026	CA	San Bernardino	San Bernardino NF	Rehabilitation of overlook includes safety signage and replacement of railing. Non-motorized trail work includes improving trail tread and trailheads; safety signage, vegetation removal	Trail	FLTP	\$505,000	Title 23	FS	Planned	CA-8	FS-05-PacSW



**Transportation Improvement Program  
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Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
CA BR CGBCCAO NATURAL(1) NATURAL BRIDGES ACCESS ROAD	2027	CA	Calaveras	Central California Area Office	Provide safe parking and a legal turn around location for recreators as well as emergency vehicles.	3R	FLTP	\$6,020,000	Title 23	CFL	In design	CA-4	BOR-MidPac
CA BR NCAO SHAS(1) UPPER VISTA HOUSE ROAD	2027	CA	Shasta	Northern California Area Office	Repaving Upper Vista House Road CN FY27	3R	FLTP	\$4,000,000	Title 23	CFL	In design	CA-1	BOR-MidPac
CA FLAP CR393400(1) EVERGREEN ROAD	2027	CA	Tuolumne	Stanislaus NF; Yosemite NP	Reconstruct Evergreen Road from State Highway 120 to Mather Road (7.2 miles)	3R	FLAP	\$13,400,000	Title 23	CFL	In design	CA-4	FS-05-PacSW
CA FLAP MAR 223(1) PIERCE POINT ROAD	2027	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP	\$18,430,000	Title 23	CFL	In design	CA-2	NPS-PWR
CA FLAP MON T10(1) FORT ORD NM TRAIL	2027	CA	Monterey	Fort Ord NM	Construction of 2.26 miles of multi-use trail	Trail	FLAP	\$7,240,000	Title 23	CFL	In design	CA-20	BLM-CA
CA FLAP MRN CR107(1) MUIR WOODS ROAD	2027	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP	\$17,950,000	Title 23	CFL	In design	CA-2	NPS-PWR
CA FLAP SR89(3) LASSEN PEAK HIGHWAY	2027	CA	Tehama	Lassen Volcanic NP, Lassen NF	Pavement rehabilitation; shoulder widening; and drainage system improvements and upgrades along Lass	3R	FLAP	\$9,750,000	Title 23	CFL	In design	CA-1	FS-05-PacSW;NPS-PWR
CA FS LSPDR 8N012(1) GOLD HILL ROAD RESURFACING PHASE 2	2027	CA	Ventura	Los Padres NF	Comprehensive Milling and Repaving (from the gate leaving state ohv area)	1R	FLTP	\$3,609,580	Title 23	FS	Planned	CA-24	FS-05-PacSW
CA NP GOGA 312139 FORT MASON SAFETY AND RECREATION ACCESS IMPROVEMENTS	2027	CA	Marin	Golden Gate NRA	Design and Implement Fort Mason Safety and Recreation Access Improvements	3R	FLTP	\$4,898,601	Title 23	NPS	In design	CA-2	NPS-PWR
CA NP GOGA 312140 SAN FRANCISCO BAY TRAIL	2027	CA	Marin	Golden Gate NRA	Construct San Francisco Bay Trail Along Mason Street at Crissy Field	Trail	FLTP	\$4,542,720	Title 23	NPS	Planned	CA-2	NPS-PWR
CA FLAP INY 10(1) STATE LINE ROAD	2028	CA	Inyo	Death Valley NP, Ash Meadows NWR	Reconstruct 5.2 miles of State Line Road	3R	FLAP	\$15,100,000	Title 23	CFL	In design	CA-8	FWS-8-CaNv;NPS-PWR
CA FLAP LAS A-1(1) EAGLE LAKE ROAD	2028	CA	Lassen	Lassen NF	Rehabilitation of Eagle Lake Road. The identified project length is 7.8 miles. It will begin at the southern point at CA 36 and extend 7.8 miles to the north.	3R	FLAP	\$14,200,000	Title 23	CFL	In design	CA-1	FS-05-PacSW
CA FLAP MNO 01N04(1) SADDLEBAG LAKE ROAD	2028	CA	Mono	Stanislaus NF	Rehabilitation of existing pavement (approx. 1.2 miles), and paving dirt/gravel road sections (approx. 1.3 miles)	3R	FLAP	\$7,200,000	Title 23	CFL	In design	CA-3	FS-05-PacSW
CA FLAP NAP 41099(2) BERRYESSA KNOXVILLE ROAD	2028	CA	Napa	Lake Berryessa	4.9 miles of pavement rehabilitation and widening, safety improvements, and trail work.	3R	FLAP	\$13,900,000	Title 23	CFL	In design	CA-5	BOR-MidPac



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Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
CA FLAP SCR T5(3) COTONI-COAST DAIRIES NM SH1 OVERPASS	2028	CA	Santa Cruz	Cotoni-Coast Dairies NM	Construct a new pedestrian and cyclist bridge crossing over CA SR1 to connect the new trails at the BLM's Cotoni-Coast Dairies National Monument	Trail	FLAP	\$2,500,000	Title 23	CFL	In design	CA-18	BLM-CA
CA FW BIT TRAIL(1) CONDOR DISCOVERY TRAIL AND PARKING	2028	CA	Kern	Bitter Creek NWR, Hopper Mountain Complex	Construct Condor Discovery Trail, Parking Lot, and interpretive kiosk for condor viewing at newly acquired Sweetwater Unit1	4R_New	FLTP	\$2,050,000	Title 23	CFL	In design	CA-20	FWS-8-CaNv
CA NP YOSE 316345 MULTI-USE PATH SYSTEM IMPROVEMENT	2028	CA	Madera, Mariposa, Tuolumne	Yosemite NP	Improve the Existing Multi-Use Path System in Yosemite Valley	Trail	FLTP	\$4,000,000	Title 23	NPS	Planned	CA-4	NPS-PWR
<b>Colorado</b>													
CO FLAP LPL 10(1) LAKE NIGHTHORSE ACCESS	2025	CO	La Plata	Lake Nighthorse Recreation Area	Enhance stability of the road subgrade for 0.80 miles of the Nighthorse Lake Access Road and construct a detached path from the entrance station to the parking lot.	3R	FLAP	\$3,431,000	Title 23	CFL	Construction	CO-3	BOR-UpCO
CO NP COLM 10(5) GUARDRAIL IMPROVEMENT	2025	CO	MESA	Colodado NM	Improve signs, repair guardrail and install barriers.	3R	FLTP	\$250,000	Title 23	CFL	Construction	CO-3	NPS-IMR
CO NP MEVE 201(1) CEDAR TREE TOWER ROAD AND PARKING	2025	CO	Montezuma	Mesa Verde NP	Rehabilitate Cedar Tree Tower Road Rte 205, Far View Ruins Road Rte 210,	3R	FLTP	\$3,300,000	Title 23	CFL	Construction	CO-3	NPS-IMR
CO OMAD 300(70) MINUTEMAN MISSILE ACCESS ROAD	2025	CO	Various	FE Warren AFB	Missile access road maintenance	3R	OMAD	\$7,500,000	Other	CFL	Construction	Various	NO-REG
CO ELEVENMILE CANYON ELEVENMILE CANYON ROAD BRIDGES	2025	CO	Park	Pike NF	Replacing bridge rail and cracked bearing pads on 5 bridges, improving bridge approaches, replacing guardrail, and improving the roadway bench/shoulders.	BR1R	FLTP	\$850,000	Title 23	FS	Construction	CO-5	FS-02-RM
CO FS WHTRV215 2502(1) EAST BEAVER YELLOW JACKET ROAD	2025	CO	Rio Blanco	White River NF	Road reconditioning, restoration of drainage features, parking area improvements, potential curve widening.	3R	FLTP	\$1,118,250	Title 23	FS	Construction	CO-3	FS-02-RM
CO FTFS 121(1) TRICKEL PARK ROAD	2025	CO	Delta	Grand Mesa NF	Reconstruction of NFSR-121 from MP 0.0 to MP 16.2.	3R	FLTP	\$2,810,000	Title 23	FS	Construction	CO-3	FS-02-RM
CO NP ROMO 337478 REHABILITATE GLACIER TRAIL NEAR TRAILHEAD	2025	CO	Larimer	Rocky Mountain NP	Rehabilitate Glacier Trail near Trailhead	Trail	FLTP	\$115,000	Title 23	NPS	In design	CO-2	NPS-IMR
CO NP ROMO 337510 REHABILITATE BRIDGES ON TUXEDO PARK TRAIL	2025	CO	Larimer	Rocky Mountain NP	Rehabilitate Bridges on Tuxedo Park Trail	Spot	FLTP	\$110,000	Title 23	NPS	In design	CO-2	NPS-IMR
CO FS RIGND209 250(1) ALAMOSA CONEJOS ROAD	2026	CO	Conejos	Rio Grande NF	Road reshaping, reestablishing ditches, culvert cleaning and replacement, adding surface material.	3R	FLTP	\$2,000,000	Title 23	FS	Planned	CO-3	FS-02-RM



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CO FS WHTRV215 8001(1) CAMP HALE CONTINENTAL DIVIDE NATIONAL MONUMENT ROADS AND TRAILHEADS	2026	CO	Pitkin Summit	White River NF	Road reconstruction (reconditioning, aggregate replacement) and improvement.	3R	FLTP	\$994,800	Title 23	FS	In design	CO-2	FS-02-RM
CO FTNP GRSA 306582 CONSTRUCT ROADS AND PARKING TO ADDRESS CONGESTION	2026	CO	Saguache & Alamosa	Great Sand Dunes NP	Enhance visitor recreational access, improve safety & congestion by increasing parking capacity and constructing a new entrance station and overlook rest stop.	4R	FLTP	\$16,843,200	Title 23	NPS	Planned	CO-3	NPS-IMR
CO BR UCPO BLUE MESA ROAD BLUE MESA ROAD	2027	CO	Gunnison	Upper Colorado Region	Blue Mesa and Morrow Point Road Rehabilitation CN FY27	3R	FLTP	\$4,600,000	Title 23	CFL	In design	CO-3	BOR-UpCO
CO FLAP MEVA TR(1) PATH TO MESA VERDE	2027	CO	Montezuma	Mesa Verde NP	Construct a path from the Town of Mancos to Mesa Verde NP.	Trail	FLAP	\$10,300,000	Title 23	CFL	In design	CO-3	NPS-IMR
CO FLAP SH139(1) DOUGLAS PASS	2027	CO	Garfield	BLM Grand Junction and White River Districts	Provide 3.5 miles of slope stabilization and widening of SH 139 from MP 32.5 to MP 36.0. Widening SH 139 to 32 feet; to include 12 feet lanes and 4 feet shoulders. Improve drainage.	4R	FLAP	\$17,600,000	Title 23	CFL	In design	CO-3	BLM-CO
CO FLAP US550(1) RED MOUNTAIN PASS	2027	CO	San Juan	Grand Mesa Uncompahgre and Gunnison NF	Improvement of parking areas and construction of select retaining walls along US 550 between Ouray a	4R	FLAP	\$9,000,000	Title 23	CFL	In design	CO-3	FS-02-RM
CO FS MDBOW206 1001(1) RED DIRT ROAD	2027	CO	Grand	Medicine Bow-Routt NF	Culvert installations and repair, repairing damaged subgrade, adding surface course aggregate, and replacing damaged signage.	3R	FLTP	\$1,479,500	Title 23	FS	Planned	CO-2	FS-02-RM
CO FW RKM 10(1) WILDLIFE DR. & VC PARKING	2028	CO	Adams	Rocky Mountain Arsenal NWR	Crack seal/chip seal and restripe 9 miles of asphalt pavement, remove islands to improve drainage and chipseal VC parking. The work also includes the 72nd drainage improvements.	1R	FLTP	\$1,460,000	Title 23	CFL	Planned	CO-1	FWS-6-MtPr
<b>Hawaii</b>													
HI NOAA MALO(1) MAUNA LOA ACCESS RD.	2025	HI	Hawaii	NOAA	Emergency repair to Mauna Loa access rd. for access to NOAA observatory site	Spot	OTHER	\$2,650,000	Other	CFL	Construction	HI-2	NO-REG
HI FW KEALIA POND CHIPSEAL	2025	HI	Maui	Kealia Pond NWR	Chipseal parking lot 22,000 sf and entrance road	3R	FLTP	\$50,000	Title 23	FWS	Construction	HI-2	FWS-1-Pac
HI FLAP DOT PP 378(1) HALEAKALA CRATER ROAD PAVE PRES	2025	HI	Maui	Haleakala NP, USFS, BOR	Pavement preservation of 10.15 miles of Haleakala Crater Road.	1R	FLAP	\$1,500,000	Title 23	State	Construction	HI-2	BOR-MidPac;FS-05-PacSW;NPS-PWR
HI STP 360 HANA HIGHWAY BRIDGES	2026	HI	Maui	N/A	Repair Bridges along SR 360.	BR	STBG	\$45,000,000	Other	CFL	Planned	HI-2	N/A



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<b>Kansas</b>													
KS FLAP RSL 15(1) HELL CREEK BRIDGE REPAIR	2027	KS	Russell	Wilson Lake, USACE	Bridge Repair	BR	FLAP	\$2,500,000	Title 23	CFL	In design	KS-1	USACE-NW
<b>Nebraska</b>													
NE FLAP DOT 86B(1) MIDDLE LOUP RIVER BRIDGE	2025	NE	Thomas	Halsey NF	Bridge replacement	BR	FLAP	\$1,500,000	Title 23	State	Construction	NE-1	FS-02-RM
<b>Nevada</b>													
NV FTBL 1094(1) WILSON CAMPGROUND ROAD	2025	NV	Elko	Wilson Reservoir Recreation Area	Rehabilitation and re-graveling of 6.2 miles of two-lane aggregate surfaced road and 2.7 miles of single lane aggregate roads	3R	FLTP	\$4,400,000	Title 23	CFL	Construction	NV-2	BLM-NV
NV BL SONV 500(3) RED ROCK TRAIL	2026	NV	Clark	Red Rock Canyon NCA	Design and construct segments of the Red Rock Canyon Legacy Trail	Trail	OTHER	\$22,000,000	Other	CFL	In design	NV-3	BLM-NV
NV FLAP NYE 10(1) BOB RUUD MEM HWY & BELL VISTA AVE	2026	NV	Nye	Death Valley NP; FWS- Ash Meadows NWR	Reconstruct and widen Bell Vista Ave and Bob Ruud	3R	FLAP	\$35,600,000	Title 23	CFL	In design	NV-4	FWS-6-MtPr
NV FTNP LAKE 237(2) COTTONWOOD COVE ACCESS ROAD	2026	NV	Clark	Lake Mead NRA	Rehab cottonwood cove access road	4R	FLTP	\$13,133,805	Title 23	CFL	In design	NV-3	NPS-PWR
NV BL SONV 500(4) RED ROCK TRAIL	2027	NV	Clark	Red Rock Canyon NCA	Design and construct trailheads of the Red Rock Canyon Legacy Trail	Trail	OTHER	\$12,430,000	Other	CFL	In design	NV-3	BLM-NV
NV FLAP 500(2) RED ROCK TRAIL	2027	NV	Clark	Red Rock Canyon NCA	Construct 5.3 miles of separated shared-use path	Trail	FLAP	\$7,800,000	Title 23	CFL	In design	NV-3	BLM-NV
<b>New Mexico</b>													
NM BR AAO EL VADO HERON & EL VADO ROAD REHABILITATION	2025	NM	Rio Arriba	Albuquerque Area Office	Asphalt paving 3R 4.2 miles CN FY25	3R	FLTP	\$6,247,998	Title 23	CFL	Construction	NM-3	BOR-UpCO
NM FTBL 2004(2) WILD RIVERS ROAD	2025	NM	Taos	Wild Rivers Recreation Area	Phase 2 (Entrance Road), following Phase 1 (Loop Road)	3R	OTHER	\$10,358,000	Other	CFL	Construction	NM-3	BLM-NM
NM CEDAR CREEK TRAIL ACCESS CEDAR CREEK TRAIL ACCESS	2025	NM	Lincoln	Lincoln NF	Capital improvements	Trail	FLTP	\$525,000	Title 23	FS	Construction	NM-2	FS-03-SW
NM NP PECO 240992 VISITOR CENTER PARKING LOT	2025	NM	San Miguel	Pecos NHP	Repair Visitor Center Parking Lot for Visitor Experience and Safety	3R	FLTP	\$267,610	Title 23	NPS	Construction	NM-3	NPS-IMR
NM FLAP SR35(1) GRANT COUNTY BRIDGES	2026	NM	Grant	Gila NF	Replacement of three bridge structures; and improvements to ten low-water crossings and drainage structures; on the NM State Route 35 corridor accessing Gila National Forest.	BR	FLAP	\$13,770,000	Title 23	CFL	In design	NM-2	FS-08-South



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NM DAR MAFR AV(1) N ROOSEVELT ROAD AV	2027	NM	Roosevelt	Cannon AFB/Melrose Air Force Range	Repave and reconstruct N. Roosevelt Road AV. CFL project starts South of existing Railroad and ends	4R	OTHER	\$6,724,000	Other	CFL	Planned	NM-2	FWS-6-MtPr
NM FLAP DON C077(2) DRIPPING SPRINGS ROAD	2027	NM	Doña Ana	Las Cruces District Office	Reconstruct 4.3 miles of two 11-foot roadway driving lanes; create 5-foot adjacent bike lanes; improve drainage and improve safety.	3R	FLAP	\$11,500,000	Title 23	CFL	In design	NM-2	BLM-NM
NM FW VDO T300(1) PERIMETER TRAIL	2027	NM	Bernalillo	Valle de Oro NWR	Perimeter Trail Construction, \$566K of CN funded by NM Recreational Trails Program (RTP), but will be reimbursed	Trail	FLTP	\$1,710,000	Title 23	CFL	In design	NM-1	FWS-2-SW
NM BL CRUC 4101(1) AGUIRRE SPRING ROAD	2028	NM	Dona Ana	Las Cruces District Office	Rehabilitate 7.8 miles paved road	3R	FLTP	\$5,500,000	Title 23	CFL	In design	NM-2	BLM-NM
NM BL FARM 2004(3) WILD RIVERS ROAD	2028	NM	Taos	Wild Rivers Recreation Area	Widening, guardrail, culverts, paving, and other improvements.	3R	FLTP	\$12,000,000	Title 23	CFL	In design	NM-3	BLM-NM
NM FLAP TRAIL 52000(2) 2ND STREET SW CORRIDOR PHASE 2	2028	NM	Bernalillo	Valle de Oro NWR	Roadway reconstruction of 1.7 miles accessing the Valle de Oro NWR. Project includes construction of	4R	FLAP	\$13,350,000	Title 23	CFL	In design	NM-1	FWS-2-SW
NM FS SNTFE310 151(1) RIO CHAMA ROAD	2028	NM	Rio Arriba	Santa Fe NF	Improve 9-10 miles, likely involve geometric realignment, addressing various safety issues, clay soils, sediment and erosion issues (losing roadway embankment into the river), potential retaining walls, utilities, roadside trailheads, and environmental issues.	4R	FLTP	\$2,635,000	Title 23	FS	Planned	NM-3	FS-03-SW
NM NP SAPU 322958 GRAN QUIVIRA & QUARAI PARKING AREAD	2028	NM	Socorro	Salinas Pueblo Missions NM	Repave Gran Quivira & Quarai Parking Areas	3R	FLTP	\$1,695,970	Title 23	NPS	Planned	NM-1	NPS-IMR
NM NP WHSA 325804 LARGE VEHICLE PARKING LOT	2028	NM	Otero	White Sands NP	Construct Large Vehicle Parking Lot	4R	FLTP	\$2,000,000	Title 23	NPS	Planned	NM-2	NPS-IMR
<b>North Dakota</b>													
ND FTFW DESL 11(4) AUTO TOUR ROUTE	2025	ND	Ward	Des Lacs NWR	Rehab Auto Tour Route #011	3R	FLTP	\$2,336,000	Title 23	CFL	Construction	ND-1	FWS-6-MtPr
ND NP THRO 204(1) BUCK HILL ROAD	2025	ND	Billings	Theodore Roosevelt NP	Buck Hill Road	3R	OTHER	\$6,800,000	Other	CFL	Construction	ND-1	NPS-MWR
ND OMAD 2024(1) MINUTEMAN MISSILE ACCESS ROAD	2025	ND	Various	Minot AFB	Missile access road maintenance	3R	OMAD	\$4,500,000	Other	CFL	Construction	ND-1	NO-REG



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ND FS DKOTA118 7001(1) MAAH DAAH HEY TRAIL AND BRIDGE REPLACEMENT	2025	ND	McKenzie	Dakota Prairie Grasslands	Bridge replacement and trail construction	Trail	FLTP	\$150,000	Title 23	FS	Construction	ND-1	FS-01-North
ND FLAP SDN 7NE(1) HOFFER LAKE ACCESS ROAD	2026	ND	Sheridan	Hoffer Lake Recreation Area	Reconstruct, widen, and pave 0.5 miles of Hoffer Lake Access Rd	3R	FLAP	\$2,800,000	Title 23	CFL	In design	ND-1	BOR-GP
ND NP THRO 10(5) NORTH UNIT LOOP ROAD	2027	ND	McKenzie	Theodore Roosevelt NP	5.8 Miles of road improvement. Mill and overlay	3R	FLTP	\$5,000,000	Title 23	CFL	Construction	ND-1	NPS-MWR
<b>Oklahoma</b>													
OK ERFO NP CHIC 2024-1(1) VETERANS LAKE TRAIL BRIDGE	2025	OK	Montgomery	Chickasaw NRA	Replacement of Veteran Lake Trail Bridge	Trail	ERFO	\$815,000	Other	CFL	Construction	OK-4	NPS-IMR
OK FW SQH T501(1) REHAB RIVERBANK & SANDTOWN WOODS TR	2025	OK	Sequoyah	Sequoyah NWR	Provide additional riprap and bank stabilization work in the area running from Deck 1 to the old Deck 4 location.	Spot	FLTP	\$1,400,000	Title 23	CFL	Construction	OK-2	FWS-2-SW
OK FLAP ALF CR210(1) GARVIN ROAD	2027	OK	Alfalfa	Salt Plains NWR	Rehabilitate Garvin Road	4R	FLAP	\$6,222,000	Title 23	CFL	In design	OK-3	FWS-6-MtPr
OK FW TSM 10(1) NFH ENTRANCE ROAD AND PARKING IMPROVEMENTS	2027	OK	Johnston	Tishomingo NFH	NFH entry road (either FDR or chip seal) and parking lot rehab.	3R	FLTP	\$2,150,000	Title 23	CFL	In design	OK-2	FWS-2-SW
<b>South Dakota</b>													
GAVINS POINT DAM SPILLWAY BR GAVINS POINT DAM	2025	SD	Yankton	Gavins Point Dam	Replace seals in deck expansion joints to prevent corrosion of steel superstructure below.	BR1R	FLTP	\$30,000	Title 23	USACE	Construction	SD-1	USACE-NW
SD FLAP SDGFP PARKING(1) NORTH POINT PARKING LOT	2026	SD	Charles Mix	Fort Randall Dam	Rehabilitation of approximately 98,000 square feet of parking lot and to tie-in the parking lot with the newly improved boat ramp surface.	4R	FLAP	\$1,890,000	Title 23	CFL	In design	SD-1	USACE-NW
SD FW MADI 10(2) & 9000(1) REHAB MADISON WMD HQ ROAD & PKG	2026	SD	Lake	Madison WMD	Pavement preservation on Payne WPA and road/parking at Madison HQ	1R	FLTP	\$860,000	Title 23	CFL	In design	SD-1	FWS-6-MtPr
BIG BEND DAM LAKE SHARPE SD NORTH SHORE RAMP	2026	SD	Buffalo	Big Bend Dam	Parking area improvements	Other	FLTP	\$150,000	Title 23	USACE	Planned	SD-1	USACE-NW
SD BR DKAO PRPRA(1) ROCKY POINT RECREATION AREA PARKING	2027	SD	Butte	Missouri Basin	Addition of approximately 56,000 square feet of parking space that will create approximately 25 additional parking spots.	Other	FLTP	\$550,000	Title 23	CFL	In design	SD-1	BOR-GP
<b>Texas</b>													
TX FLAP UV CR203(1) FISH HATCHERY ROAD	2025	TX	Uvalde	Uvalde NFH	Reconstruction and widening of 0.7-miles of CR 203 Fish Hatchery Road.	3R	FLAP	\$1,589,700	Title 23	CFL	Construction	TX-23	FWS-2-SW
TX NP AMIS 190976 DIABLO EAST ENTRANCE ROAD	2025	TX	Val Verde	Amistad NRA	Repair and rehabilitate Diablo East Entrance Road	3R	FLTP	\$545,300	Title 23	NPS	Construction	TX-23	NPS-IMR



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TX FLAP PHARR TR281(1) CITY OF PHARR SHARED USE PATH	2027	TX	Hidalgo	Santa Ana NWR	shared use path	Other	FLAP	\$4,300,000	Title 23	Local	Planned	TX-15	FWS-2-SW
TX FLAP PT US87(2) CROSS BAR SRMA ACCESS	2028	TX	Potter	Amarillo FO	new gravel road construction	4R_New	FLAP	\$7,900,000	Title 23	CFL	In design	TX-13	BLM-NM
<b>Utah</b>													
UT FLAP WEB 10(1) CAUSEY RESERVOIR ACCESS	2025	UT	Weber	Uinta-Wasatch-Cache NF; BOR - Causey Reservoir	Rehabilitating; and paving 3 miles of Causey Road; Wheatgrass Road; and Skull Crack Canyon Road Widening the roads from 26 to 28 feet. Improving roadside drainage. Establishing safe sight distance. Formalizing existing parking areas and pullouts. Replacing one large box culvert.	4R	FLAP	\$10,005,000	Title 23	CFL	Construction	UT-1	BOR-UpCO;FS-04-IM
UT NP ARCH 100(3) ARCHES SCENIC DRIVE REPAIR	2025	UT	Grand	Arches NP	Replace and repair the 8 channel bottoms to match existing condition and grade.	Spot	FLTP	\$250,000	Title 23	CFL	Construction	UT-3	NPS-IMR
UT NP BRCA 310427 INSTALL SOUTHBOUND/NORTHBOUND SHUTTLE BUS STOP AT PARK VISITOR CENTER	2025	UT	Garfield	Bryce Canyon NP	Install Southbound/Northbound Shuttle Bus Stop at Park Visitor Center	Transit	FLTP	\$1,515,000	Title 23	NPS	Construction	UT-2	NPS-IMR
UT NP GOSP 315426 PARKING AREAS	2025	UT	Box Elder	Golden Spike NHP	Rehabilitate Asphalt Pavement Parking Areas	3R	FLTP	\$1,545,450	Title 23	NPS	Construction	UT-1	NPS-IMR
UT NP ZION 320316 MULTI-MODAL TRANSPORTATION	2025	UT	Washington	Zion NP	Expand Transit Center at South Entrance to Facilitate Multi-Modal Transportation	Transit	FLTP	\$315,000	Title 23	NPS	In design	UT-2	NPS-IMR
UT NP ARCH 100(2) BRIDGES ON DELICATE ARCH ROAD	2026	UT	Grand	Arches NP	Construct Bridges Over Three Wash Crossings Along the Delicate Arch Road	4R	FLTP	\$12,600,000	Title 23	CFL	Construction	UT-3	NPS-IMR
UT FS MANLA410 50045(1) SKYLINE DRIVE AREA ROAD REHABILITATION	2026	UT	Emery, Sanpete	Manti- La Sal NF	Road Rehabilitation	3R	FLTP	\$1,000,000	Title 23	FS	Planned	UT-3	FS-04-IM
UT BL CYN 7133(2) NEEDLES OVERLOOK ROAD	2027	UT	San Juan	Canyon Country District	Phase 2 of Needles Overlook Road following UT FTBL 7133(1) project	3R	FLTP	\$6,000,000	Title 23	CFL	In design	UT-3	BLM-UT
UT DUCHESNE ROAD CAMPGROUND DUCHESNE ROAD CAMPGROUND	2027	UT	Duchesne	Ashley NF	Slurry seal the Rock Creek Group and Miners Gulch Campgrounds, and slurry seal the road into the Rock Creek Admin Site and Rock Creek House recreation rental.	1R	FLTP	\$0	Title 23	FS	Planned	UT-1	FS-04-IM
UT STRAWBERRY ROADS STRAWBERRY ROADS	2027	UT	Wasatch	Uinta-Wasatch-Cache NF	Paving and surface preservation	3R	FLTP	\$4,750,000	Title 23	FS	Planned	UT-3	FS-04-IM
<b>Various States</b>													
FLPP Program 2025-2028	2025	Various	Various	Various	FLPP Program expenditures for 2025-2028	Planning	FLPP	\$6,034,000	Title 23	CFL	Planned	Various	Various



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<b>Wyoming</b>													
WY FLAP SHE 26(1) RED GRADE ROAD	2025	WY	Sheridan	Bighorn NF	Roadway rehabilitation, gravel resurfacing, minor realignment, drainage improvements, and widening of 2.5 miles of Red Grade Rd.	4R	FLAP	\$11,800,000	Title 23	CFL	Construction	WY-1	FS-02-RM
WY FS 300(1) S&O FOR SAWMILL AND TOWNSEND CREEKS RECONSTRUCTION	2025	WY	Fremont	Shoshone NF	Sawmill and Townsend Creeks Reconstruction, including S&O for Townsend only.	BR	FLTP	\$1,330,201	Title 23	FS	Construction	WY-1	FS-02-RM
WY BR WYAO US20(1) US 20 AND HAYDEN ARCH BRIDGE REPAIRS	2026	WY	Park	Wyoming Area Office	New road alignment of US 20, new bridge, and historic bridge repairs CN FY26	BR	FLTP	\$5,070,000	Title 23	CFL	In design	WY-1	BOR-GP
WY FLAP PAR 6WX(2) SOUTH FORK ROAD	2027	WY	Park	Shoshone NF	Reconstruct and widen 7.7 miles of Park County Route 6WX	4R	FLAP	\$11,285,000	Title 23	CFL	In design	WY-1	FS-02-RM
WY FLAP DOT 22(2) COAL CREEK TRAIL UNDERPASS	2027	WY	Teton	Caribou-Targhee NF	Pedestrian underpass under Highway 22 to connect the Centennial Trail with Coal Creek Trailhead and parking area.	Trail	FLAP	\$2,000,000	Title 23	County	Planned	WY-1	FS-04-IM
WY FS BRDGT403 370600(1) UNION PASS ROAD REHABILITATION	2027	WY	Sublette	Bridger-Teton NF	Road Rehabilitation	3R	FLTP	\$1,000,000	Title 23	FS	Planned	WY-1	FS-04-IM
WY FLAP SHE 26(2) RED GRADE ROAD	2028	WY	Sheridan	Bighorn NF	Roadway rehabilitation, gravel resurfacing, minor realignment, drainage improvements, and widening of 7.6 miles of Red Grade Rd.	3R	FLAP	\$9,200,000	Title 23	CFL	In design	WY-1	FS-02-RM



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**Acronyms**

**AFB** - Air Force Base  
**BLM** - Bureau of Land Management  
**BOR** - Bureau of Reclamation  
**CFL** - Central Federal Lands  
**ERFO** - Emergency Relief Federally Owned Roads  
**FLAP** - Federal Lands Access Program  
**FLH** - Federal Lands Highway  
**FLMA** - Federal Land Management Agency  
**FLPP** - Federal Lands Planning Program  
**FLTP** - Federal Lands Transportation Program  
**FO** - Field Office  
**FS** - Forest Service  
**FWS** - Fish and Wildlife Service  
**NCA** - National Conservation Area  
**NF** - National Forest  
**NFH** - National Fish Hatchery  
**NHP** - National Historic Park  
**NP** - National Park  
**NPS** - National Park Service  
**NRA** - National Recreation Area  
**NS** - National Seashore  
**NWR** - National Wildlife Refuge  
**OMAD** - Operations and Maintenance for Air Defense  
**STBG** - State Block Grant Program  
**USACE** - US Army Corps of Engineers  
**WMD** - Wildlife Management District

**Definitions**

**Project Name** – refers to the universal identifier for each project, consistent with Federal Lands Highway Project Identification Guidance for FLH-delivered.  
**Program Year** – for construction projects, program year is when project funds are anticipated to be obligated (this may differ from contract award year, if funds are obligated for subsequent fiscal year contract award); for non-  
**State** – abbreviation of State(s) where project is located.  
**County** – county/counties where project is located.  
**FLMA Unit** – Federal land unit(s) where project is located, adjacent or gives access to.  
**Project Description** – sufficient descriptive information to identify the project.  
**Project Type** – type of work performed (1R: Resurfacing | 3R: Resurface, Restoration, Rehabilitation | 4R: Resurface, Restoration, Rehabilitation, Reconstruction | 4R\_NEW: 4R New Alignment | BR: Bridge | BR\_NEW: New Bridge |  
**Primary Fund Source** – Federal Lands Program funding source or non-Title 23.  
**Program Amount** – Estimated construction contract amount (for construction projects) or all estimated project costs (non-construction projects).  
**Funds From Title** - Title of the United States Code (USC)  
**Delivered By** – Federal, state, or local agency or entity responsible for project delivery.  
**Phase** – refers to the stage in the project delivery process: Planned, In Design (including design, NEPA, and acquisitions), Construction. “Shelved” projects (here defined as a fully completed package of plans, specifications  
**Congressional District** – Congressional district(s) where project is located.  
**FLMA Region** – Region of the FLMA where project is located.





Office of Federal Lands Highway  
US Department of Transportation - Federal Highway Administration

**Tribal Transportation Program  
Transportation Improvement Program**

*State of*  
**California**

Tribal Transportation Program  
Transportation Improvement Program  
2023

This report includes all construction projects on current approved Tribal TIPs in this State.

# Dry Creek Rancheria Band of Pomo Indians

## Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Planning</b>						
Planning			Dry Creek Rancheria	Sonoma	TTP 2% Planning;	\$163,000
Comments: Planning funds for LRTP Development, Inventory Update, TTP Review/Update, and Corridor Studies. Traffic Studies, Pavement evaluation, Master Planning (Short, middle and Long Term)						
<b>Equipment Purchase</b>						
Maintenance		0.0	Dry Creek Rancheria	Sonoma	TTP;	\$30,000
Comments: Equipment Purchase for Roadway Maintenance: Skid Steer Loader: \$30K						
<b>Administration</b>						
Administration		0.0	Dry Creek Rancheria	Sonoma	TTP;	\$400,000
Comments: General program administrative expenses.						

# Dry Creek Rancheria Band of Pomo Indians

## Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Roadway Maintenance</b>						
Maintenance	See comments	0.0	Dry Creek Rancheria	Sonoma	TTP;	\$90,000
<div style="border: 1px solid black; padding: 5px;"> <b>Comments:</b> Maintenance of official routes in NTTFI for Dry Creek Rancheria as needed.         </div>						
Total Amount for Non-Construction Activities						\$683,000

# Dry Creek Rancheria Band of Pomo Indians

## Construction Year 2023

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Cloverdale Bi'Du Kaale</b>						
New Construction	0031 - 10,20,30	0.2	Cloverdale, CA	Sonoma	TTP;	\$1,900,000
Comments: Asesor's Parcel 117-040-073 S. Cloverdale Blvd - Kelly Rd Total Project Cost: \$1,900,000						
<b>Creek Restoration Project @ BIA 93</b>						
Reconstruction	0093-10	0.4	BIA 93 at Rancheria Creek Crossing	Sonoma	CA Wildlife Conservation	\$480,000
Comments: There are 2 culverts on BIA93. One open bottom culvert was installed. The second open bottom culvert to be installed at BIA 93 crossing. Design and NEPA requirements completed utilizing Tribal Funds; construction funded by TTP.						
Total Amount for Construction Year 2023						\$2,380,000

# Dry Creek Rancheria Band of Pomo Indians

## Construction Year 2026

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Hwy 128 Culvert Replacement</b>						
Reconstruction	SR128 - BIA93 Int.	0.1	Intersection of HWY 128 and BIA93	Sonoma	TTP;TTPSF;HI P-CRRSAA	\$1,704,000
Comments: Additional Funding via HIP-CRSAA: \$164,793 Project includes the construction of new SR128 - BIA93 Intersection. Lateral expansion of SR128 and realignment of BIA93. Remove of existieng culvert at SR128 and construction of a new open bottom culvert at						
Total Amount for Construction Year 2026						\$1,704,000

# Dry Creek Rancheria Band of Pomo Indians

## Construction Year 2027

Type of Work	Route	Length	Location	County	Funds	Amount
<b>Dugan Road Realignment</b>						
Reconstruction	0020 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$265,000
Comments: Project will realign existing Dugan Road and construct ingress/egress point to SR128. Total Project Cost: \$265,000.						
<b>Dugan Road (Emergency Access Road)</b>						
Reconstruction	0021 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$322,500
Comments: TTP funding to be used for access the New Administration Building and EOC at Dugan Road (Emergency Access Road). Total Project Cost: \$322,500						
Total Amount for Construction Year 2027						\$587,500



## **INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS**

### **CSTIP Report**

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.

**Federal Lands Highways Program of Projects**

Project Name	Award		FLMA Unit	Project Description	Type of Work	Primary	Program	Funds	Delivered By	Phase	Congressional	FLMA Region	
	Year	State				County		Fund					From Title
CA FTNP FOPO110(1)GOGA205(1) LONG AVENUE & STINSON BEACH PARKING	2021	CA	Marin	Golden Gate NRA	Widen and reconstruct Long Avenue and Stinson Beach Parking.	4R	FTNP	\$5,295,160	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FLAP SF TR95(1) SOUTH OCEAN BEACH TRAIL	2021	CA	San Francisco	Golden Gate NRA	Construction of trail along South Ocean Beach	Other	FLAP	\$1,425,000	Title 23	CFLHD	On Hold	CA-12	NPS-PWR
CA FLAP MRN CR107(1) MUIR WOODS ROAD	2022	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP	\$4,241,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FTNP GOGA 186589	2022	CA	Marin	Golden Gate NRA	Construct Multi-use Trail Connection from Golden Gate Bridge Vista Point to Fort Baker	TRAIL	FTNP	\$1,000,000	Title 23	NPS-PWR	Active	CA-2	NPS-PWR
CA FTNP GOGA 244444	2022	CA	San Francisco	Golden Gate NRA	Construct Non-Motorized circulation and safety Improvements at MacArthur Avenue	TRAIL	FTNP	\$1,460,000	Title 23	NPS-PWR	Active	CA-12	NPS-PWR
CA FLAP MAR 223(1) PIERCE POINT ROAD	2023	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP	\$9,450,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FTBR LBE(2) LAKE BERRYESSA PAVEMENT PHASE II	2023	CA	Napa	Lake Berryessa	This project is for pavement improvements. This may be the balance of Schedule A that was not fully funded from CA FTBR LBE(1)	3R	FTBR	\$600,000	Title 23	CFLHD	Not Start	CA-5	BOR-MidPac
CA HOT SPRINGS ROAD LAKE SONOMA / WARM SPRINGS DAM (DRY CREEK LAKE AND CHANNEL)	2023	CA	Sonoma	LAKE SONOMA / WARM SPRINGS DAM	Rehabilitate Hot Springs Rd.	3R	FTCE	\$1,925,000	Title 23	USACE-SPD	Active	CA-2	USACE-SPD

<b>Consortium:</b>	<input type="text"/>	<b>Tribe Code:</b>	<input type="text" value="J51515"/>
<b>Tribe:</b>	<input type="text" value="Dry Creek Rancheria Band of Pomo Indians"/>	<b>Date:</b>	<input type="text"/>
<b>Funding Source:</b>	<input type="text" value="TTP 2% Planning;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b>	<input type="text" value="2018"/>
<b>PROJECT INFORMATION</b>			<b>STIP Amount:</b> <input type="text" value="\$0"/>

<b>Project Name:</b>	<input type="text" value="Planning"/>
<b>Location:</b>	<input type="text" value="Dry Creek Rancheria"/>
<b>Type of Work:</b>	<input type="text" value="Planning"/>

J515150001

<b>Route Number:</b>	<input type="text"/>	<b>Project Number:</b>	<input type="text" value="TTP-2018-xx"/>
<b>Length:</b>	<input type="text" value="0"/> Miles	<b>County:</b>	<input type="text" value="Sonoma"/>
<b>State:</b>	<input type="text" value="CA"/>	<b>Construction Year:</b>	<input type="text"/>

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$10,970	\$11,118	\$11,263	\$11,263	\$11,263	\$55,877
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$10,970</b>	<b>\$11,118</b>	<b>\$11,263</b>	<b>\$11,263</b>	<b>\$11,263</b>	<b>\$55,877</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150002

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** Project construction is 90% complete (as of 05/18) Design and NEPA requirements completed utilizing Tribal Funds; construction funded by TTP.  
 As-built plans will be forwarded to FHWA when complete.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$2,500	\$0	\$0	\$0	\$0	\$2,500.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$57,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,500</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150003

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$100,000	\$100,000	\$50,000	\$0	\$0	\$250,000
Construction Engineering	\$10,000	\$10,000	\$7,500	\$0	\$0	\$27,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$145,000</b>	<b>\$115,000</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,500</b>

## Tribal Transportation Program Transportation Improvement Program

<b>Consortium:</b> <input type="text"/>	<b>Tribe Code:</b> <input type="text" value="J51515"/>
<b>Tribe:</b> <input type="text" value="Dry Creek Rancheria"/>	<b>Date:</b> <input type="text"/>
<b>Funding Source:</b> <input type="text" value="Maintenance"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b> <input type="text" value="2018"/>
<b>PROJECT INFORMATION</b>	
<b>STIP Amount:</b> <input type="text" value="\$0"/>	

<b>Project Name:</b> <input type="text" value="Equipment purchase"/>
<b>Location:</b> <input type="text" value="Dry Creek Rancheria"/>
<b>Type of Work:</b> <input type="text" value="Maintenance"/>

J515150004

<b>Route Number:</b> <input type="text"/>	<b>Project Number:</b> <input type="text" value="TTP-2019-xx"/>
<b>Length:</b> <input type="text" value="0"/> Miles	<b>County:</b> <input type="text" value="Sonoma"/>
<b>State:</b> <input type="text" value="CA"/>	<b>Construction Year:</b> <input type="text"/>

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$50,000	\$0	\$0	\$0	\$50,000	\$100,000
<b>TOTAL</b>	\$50,000	\$0	\$0	\$0	\$50,000	\$100,000

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150006

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** Joint project with Calif. Dept. of Transportation. Additional funding via the State Wildlife Conservation Board.  
 Project construction will be funded by multiple sources including Cal Trans, State Wildlife Conservation Board, and Tribal Funds (possible county of Sonoma funds)  
 Project construction will be completed in multiple phases. This project is Phase 1 of a 4 Phase project. The total projected project estimate is \$2.5 million.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$150,000	\$150,000	\$50,000	\$50,000	\$400,000
Construction Engineering	\$0	\$20,000	\$15,000	\$10,000	\$7,500	\$52,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$35,000</b>	<b>\$175,000</b>	<b>\$170,000</b>	<b>\$65,000</b>	<b>\$62,500</b>	<b>\$507,500</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150007

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$750,000</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150010

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$125,000</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150014

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** Dugan Road will be improved and re-aligned (at the northerly end) to accommodate new economic development project (restaurant). Note Dugan Road is included in current LRTP.  
 Project construction is funded by private source. Project administration, plan review, construction management, inspection, and contract administration is funded by TTP. Construction cost estimate is not yet available ( project design is currently underway). NEPA process is underway. Pre-construction & construction management costs (below) are based on time estimates only.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$5,000	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$110,000	\$110,000	\$0	\$0	\$220,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$130,000</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,000</b>

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

J515150015

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** With additional funding via the State Wildlife Conserveation Board the creek within Dry Creek Rancheria will be restored to accommodate fish and wildlife habitat. TTP funding will contribute to roadway improvements along the creek at BIA 93, including: road stabilization along the creek and culvert replacement at road crossings. Construction cost is estimated to be 3.8 million dollars. State wildlife conservation grant will fund construction costs. TTP will fund administration, planning, engineering, construction engineering costs (for improvements along BIA 93 only). NEPA process has been completed. Note BIA 93 is includee in current LRTP.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$175,000	\$175,000	\$85,000	\$0	\$0	\$435,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$210,000</b>	<b>\$180,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>

**GL: Safety Improvements –  
SHOPP Mobility Program  
(TIP ID – VAR170005)**

**Last updated with TIP Revision 2025-29**

**2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Mobility</b>																				
04	ALA	880		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	2027J	2Q740	201.315	22/23	\$103,149	\$0	\$0	\$0	\$0	\$2,155	\$10,958	\$141	\$11,071	\$63	\$78,761	\$103,149
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	1457C	3K510	201.315	22/23	\$20,125	\$0	\$0	\$0	\$0	\$360	\$1,075	\$15	\$2,700	\$15	\$15,960	\$20,125
04	ALA	980		In various counties, on various routes at various locations. Upgrade controllers in vehicle detection and traffic signal systems.	1488Z	3K360	201.315	22/23	\$9,220	\$0	\$0	\$0	\$0	\$160	\$490	\$15	\$1,240	\$15	\$7,300	\$9,220
04	SM	101		In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	2020G	0Q070	201.315	22/23	\$15,686	\$0	\$0	\$0	\$0	\$1,179	\$1,230	\$40	\$2,806	\$31	\$10,400	\$15,686
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	2028B	2Q540	201.315	23/24	\$20,865	\$0	\$0	\$0	\$0	\$365	\$1,120	\$15	\$2,700	\$15	\$16,650	\$20,865
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2906A	1Q720	201.315	23/24	\$16,039	\$0	\$0	\$0	\$0	\$5,475	\$9,620	\$632	\$0	\$312	\$0	\$16,039
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes.	2020W	1Q721	201.315	23/24	\$103,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,030	\$251	\$90,354	\$103,635
<b>Time Extension TOTALS</b>									<b>\$288,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,694</b>	<b>\$24,493</b>	<b>\$858</b>	<b>\$33,547</b>	<b>\$702</b>	<b>\$219,425</b>	<b>\$288,719</b>
<b>Time Extension PROGRAMMED TOTAL</b>									<b>\$399,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,694</b>	<b>\$30,693</b>	<b>\$979</b>	<b>\$44,556</b>	<b>\$1,022</b>	<b>\$312,771</b>	<b>\$399,715</b>
<b>Time Extension DIFFERENCE TOTAL</b>									<b>-\$110,996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$6,200</b>	<b>-\$121</b>	<b>-\$11,009</b>	<b>-\$320</b>	<b>-\$93,346</b>	<b>-\$110,996</b>

**2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
04	ALA	24		In Alameda, Contra Costa, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations. Replace technology components of Transportation Management System (TMS) elements.	2095C	0AA80	201.315	24/25	\$4,467	\$23,033	\$0	\$0	\$0	\$1,649	\$2,788	\$30	\$2,563	\$350	\$20,120	\$27,500	
04	ALA	580	30.4/46.5	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	1493N	0K530	201.315	24/25	\$8,582	\$40,672	\$0	\$0	\$0	\$4,627	\$3,441	\$514	\$3,596	\$85	\$36,991	\$49,254	
04	MRN	101		In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237, 680, 880, 17, 80, 85, 101, 280, 380, and 580 at various locations. Replace technology components of Transportation Management System (TMS) elements.	2910J	1W090	201.315	24/25	\$6,067	\$32,819	\$0	\$0	\$0	\$1,767	\$4,266	\$34	\$5,761	\$10	\$27,048	\$38,886	
04	NAP	121	7.2/7.4	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements. □ Additional non-SHOPP contribution of \$1,153,000 for R/W cap; Additional contribution of \$3,748,000 for PA&ED, \$2,000,000 for PS&E, \$1,000,000 for R/W cap from City of Napa; Additional contribution of \$2,000,000 for CONST from Metropolitan Transportation Commission.	1483B	0J890	201.310	24/25	\$1,080	\$2,820	\$0	\$0	\$0	\$420	\$510	\$150	\$520	\$340	\$1,960	\$3,900	
04	SCL	85	0.0/6.0	In and near San Jose, from Route 101 to 0.1 mile south of Almaden Expressway; also on Route 101, from 0.6 mile south and 1.4 miles north of Metcalf Road (PM R24.7/R26.7). Convert existing High-Occupancy Vehicle (HOV) lanes to High-Occupancy Toll (HOT) lanes, including at connector ramps and approaches as part of the Carbon Reduction Program (CRP). Financial Contribution Only (FCO) to Santa Clara Valley Transportation Authority (VTA) to construct HOT lanes.	2927H	1K552	201.406	24/25	\$0	\$29,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,238	\$29,238	
04	ALA	80	2.0/8.0	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	0064A	15500	201.315	25/26	\$6,641	\$0	\$121,676	\$0	\$0	\$0	\$6,200	\$121	\$11,009	\$320	\$110,667	\$128,317	
04	CC	680	0.0/19.8	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction.	2020X	1Q722	201.315	25/26	\$0	\$0	\$9,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,977	\$9,977

**2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	37	3.8/4.3	Near Novato, from 0.1 mile west to 0.4 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	2911K	2Q20U	201.310	25/26	\$0	\$0	\$24,508	\$0	\$0	\$0	\$2,000	\$91	\$3,397	\$1,363	\$17,657	\$24,508
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Mitigation project for plant establishment and environmental monitoring for roundabout project EA 3G900.	2917W	3G901	201.310	25/26	\$110	\$0	\$840	\$0	\$0	\$0	\$100	\$10	\$300	\$20	\$520	\$950
04	ALA	580	5.9/29.5	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	2914F	3W290	201.315	26/27	\$0	\$1,604	\$2,455	\$14,388	\$0	\$1,604	\$2,019	\$436	\$3,509	\$48	\$10,831	\$18,447
04	SCL	82	9.8/20.7	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	2915E	4W580	201.315	26/27	\$0	\$2,310	\$4,960	\$34,289	\$0	\$2,310	\$4,890	\$70	\$6,650	\$3	\$27,636	\$41,559
04	SCL	101	8.6/9.1	<b>Near Gilroy, at the southbound Commercial Vehicle Enforcement Facilities (CVEF); also at the northbound CVEF (PM R11.1/R11.7). Rehabilitate Weigh-In-Motion (WIM) scales and CVEFs. (Long Lead Project)</b>	2925Q	4W360	201.321		\$0	\$0	\$0	\$1,160	\$0	\$1,160	\$0	\$0	\$0	\$0	\$0	\$1,160
04	SF	1	0.9/7.1	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation Management System (TMS) elements.	2915F	4W490	201.315	26/27	\$0	\$1,700	\$2,700	\$24,276	\$0	\$1,700	\$2,500	\$200	\$3,870	\$31	\$20,375	\$28,676
<b>2024 SHOPP - Mobility TOTALS</b>									\$26,947	\$134,196	\$167,116	\$74,113	\$0	\$15,237	\$28,714	\$1,656	\$41,175	\$2,570	\$313,020	\$402,372
<b>2024 SHOPP - MOBILITY PROGRAMMED TOTAL</b>									\$26,947	\$134,196	\$167,116	\$72,953	\$0	\$14,077	\$28,714	\$1,656	\$41,175	\$2,570	\$313,020	\$401,212
<b>2024 SHOPP - MOBILITY DIFFERENCE TOTAL</b>									\$0	\$0	\$0	\$1,160	\$0	\$1,160	\$0	\$0	\$0	\$0	\$0	\$1,160

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway  
Preservation  
(TIP ID – VAR170006)**

**Last updated with TIP Revision 2025-29**

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Roadway Preservation</b>																				
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	2905B	0Q100	201.121	22/23	\$72,126	\$0	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$7,823	\$5	\$58,554	\$72,126
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$60,060	\$0	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$163,974	\$0	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$41,323	\$0	\$0	\$0	\$0	\$1,571	\$3,608	\$231	\$4,266	\$200	\$31,447	\$41,323
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$26,475	\$0	\$0	\$0	\$0	\$1,530	\$2,032	\$106	\$3,020	\$200	\$19,587	\$26,475
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$13,923	\$0	\$0	\$0	\$0	\$1,091	\$2,040	\$155	\$2,028	\$101	\$8,508	\$13,923
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$26,838	\$0	\$0	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$30,861	\$0	\$0	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$7,140	\$0	\$0	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	2022C	0Q130	201.122	23/24	\$46,716	\$0	\$0	\$0	\$0	\$2,640	\$4,800	\$147	\$5,011	\$282	\$33,836	\$46,716
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1494F	0K640	201.121	23/24	\$32,157	\$0	\$0	\$0	\$0	\$1,276	\$1,720	\$29	\$4,064	\$25	\$25,043	\$32,157
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$32,383	\$0	\$0	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$3,513	\$0	\$0	\$0	\$0	\$767	\$704	\$315	\$370	\$165	\$1,192	\$3,513
<b>Time Extension TOTALS</b>									<b>\$557,489</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,278</b>	<b>\$47,974</b>	<b>\$2,746</b>	<b>\$52,726</b>	<b>\$2,295</b>	<b>\$423,470</b>	<b>\$557,489</b>
<b>Time Extension PROGRAMMED TOTAL</b>									<b>\$557,489</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,278</b>	<b>\$47,974</b>	<b>\$2,746</b>	<b>\$52,726</b>	<b>\$2,295</b>	<b>\$423,470</b>	<b>\$557,489</b>
<b>Time Extension DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$3,721	\$26,451	\$0	\$0	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$5,210	\$37,466	\$0	\$0	\$0	\$1,959	\$3,027	\$224	\$3,929	\$60	\$33,477	\$42,676
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$6,411	\$47,134	\$0	\$0	\$0	\$2,663	\$3,520	\$228	\$5,134	\$234	\$41,766	\$53,545
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$4,969	\$25,763	\$0	\$0	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**  
 FOR 2022/2028 PROGRAM YEARS  
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
4	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and □ monitoring for EA 4J410.	2914Q	4J411	201.151	24/25	\$170	\$1,121	\$0	\$0	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$3,714	\$28,243	\$0	\$0	\$0	\$1,153	\$2,391	\$170	\$2,829	\$278	\$25,136	\$31,957
04	SF SM	101	0.0/M5.45 25.6/26.1	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage.	2904K	1Q820	201.120	24/25	\$7,567	\$118,000	\$0	\$0	\$0	\$2,594	\$4,500	\$223	\$11,000	\$250	\$107,000	\$125,567
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	2919W	1K731	201.151	24/25	\$130	\$1,150	\$0	\$0	\$0	\$0	\$100	\$30	\$310	\$20	\$820	\$1,280
04	SON	1	41.2/54.6	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	2919X	1K751	201.151	24/25	\$655	\$1,233	\$0	\$0	\$0	\$0	\$605	\$50	\$625	\$30	\$578	\$1,888
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$2,837	\$0	\$14,175	\$0	\$0	\$835	\$1,823	\$179	\$2,560	\$25	\$11,590	\$17,012
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$2,771	\$3,855	\$36,399	\$0	\$0	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$4,433	\$0	\$37,742	\$0	\$0	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards, and constuct Class 2 and Class 4 bikeways as complete streets elements.	2904N	1Q230	201.121	25/26	\$6,169	\$0	\$19,138	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$15,186	\$25,307

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**  
 FOR 2022/2028 PROGRAM YEARS  
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total		
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	25/26	\$10,118	\$0	\$0	\$0	\$0	\$10,000	\$0	\$118	\$0	\$0	\$0	\$0	\$10,118	
04	MRN	37	11.2/13.8	In and near Novato, from Route 101 to Atherton Avenue. Replace Novato Creek Bridge No. 27-0011L/R and construct drainage systems. Additional contribution of \$15,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179). (G13 Contingency)	2925W	4Q321	201.999	25/26	\$0	\$0	\$220,200	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$4,200	\$186,000	\$220,200	
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	2921W	1J961	201.121	25/26	\$320	\$0	\$1,129	\$0	\$0	\$0	\$300	\$20	\$544	\$10	\$575	\$0	\$1,449	
04	MRN	101	3.4/3.7	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. □ Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2917D	2Y050	201.999	25/26	\$0	\$3,000	\$0	\$3,470	\$13,630	\$3,000	\$3,150	\$320	\$2,720	\$310	\$10,600	\$0	\$20,100	
4	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	25/26	\$22,668	\$0	\$128,803	\$0	\$0	\$8,181	\$8,181	\$4,091	\$14,601	\$2,215	\$114,202	\$0	\$151,471	
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$6,256	\$0	\$31,452	\$0	\$0	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$0	\$37,708	
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.120	25/26	\$5,961	\$0	\$6,528	\$0	\$0	\$5,961	\$5,296	\$1,232	\$0	\$0	\$0	\$0	\$12,489	
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Environmental mitigation work for project EA 2Q550.	2926W	2Q551	201.122	25/26	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$0	\$572
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$3,370	\$5,043	\$34,826	\$0	\$0	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$0	\$43,239	

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**  
**FOR 2022/2028 PROGRAM YEARS**  
*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$3,334	\$0	\$12,669	\$0	\$0	\$1,313	\$2,000	\$21	\$2,214	\$20	\$10,435	\$16,003
04	ALA	238	14.0/16.7	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	2913N	4W030	201.121	26/27	\$0	\$1,848	\$2,823	\$24,004	\$0	\$1,848	\$2,589	\$234	\$3,634	\$63	\$20,307	\$28,675
04	NAP	29	0.0/R6.0 R6.7/R7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	26/27	\$0	\$0	\$2,500	\$33,802	\$0	\$0	\$1,750	\$750	\$3,400	\$133	\$30,269	\$36,302
04	SCL	101	0.0/4.5	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	2919V	4W040	201.121	26/27	\$0	\$1,562	\$2,131	\$17,453	\$0	\$1,562	\$2,038	\$93	\$2,371	\$3	\$15,079	\$21,146
04	SCL	152	21.9/35.2	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	2920K	4W050	201.121	26/27	\$0	\$2,165	\$3,183	\$41,242	\$0	\$2,165	\$2,879	\$304	\$3,542	\$60	\$37,640	\$46,590
04	SCL	237	0.0/11.1	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	2914P	4Q740	201.121	26/27	\$0	\$4,070	\$5,240	\$81,642	\$0	\$4,070	\$4,700	\$540	\$6,709	\$399	\$74,534	\$90,952
04	SF	280	0.0/7.5	<b>In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096.</b>	2022B	0Q120	201.121	26/27	\$12,478	\$0	\$0	\$94,877	\$0	\$4,101	\$6,682	\$322	\$9,877	\$1,373	\$85,000	\$107,355
04	SM	92	7.3/14.4	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	2915D	4W100	201.121	26/27	\$0	\$2,169	\$4,137	\$38,202	\$0	\$2,169	\$3,909	\$228	\$4,874	\$137	\$33,191	\$44,508
04	SOL	12	25.5/26.4	In Rio Vista, from Drouin Drive to Sacramento County line. Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade.	0480S	0J633	201.120	26/27	\$0	\$2,470	\$33,327	\$0	\$0	\$0	\$1,500	\$970	\$5,029	\$3,451	\$26,926	\$37,876
04	SOL	12	23.7/25.5	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening.	0480X	0J632	201.120	26/27	\$0	\$2,000	\$41,095	\$0	\$0	\$0	\$1,300	\$700	\$5,800	\$3,778	\$31,517	\$43,095

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**  
**FOR 2022/2028 PROGRAM YEARS**  
*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
4	SOL	37	R0.0/R7.4	In Sonoma County and Solano County, on Route 37 from 0.85 Mile East of Tolay Creek Bridge to 0.25 Mile East of Mare Island Interchange, east bound direction only.	2023F	1Q400	201.121	26/27	-	-	\$1,500	\$25,342	-	\$1,500	\$2,000	\$11	\$3,100	\$31	\$20,200	\$26,842
04	SOL	113	8.5/19.0	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Long Lead Project)	2915L	4W260	201.120	26/27	\$0	\$4,310	\$0	\$9,526	\$0	\$4,310	\$6,880	\$2,646	\$0	\$0	\$0	\$13,836
04	SOL	84	6.0/13.7	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2027E	2Q560	201.121	26/27	\$0	\$977	\$1,577	\$11,679	\$0	\$977	\$1,515	\$62	\$1,587	\$22	\$10,070	\$14,233
04	SOL	12	0.0/7.9	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	2912A	4W230	201.121	26/27	\$0	\$1,535	\$2,819	\$41,923	\$0	\$1,535	\$2,727	\$92	\$5,235	\$88	\$36,600	\$46,277
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	26/27	\$829	\$2,149	\$0	\$7,380	\$0	\$829	\$1,565	\$584	\$1,710	\$796	\$4,874	\$10,358
04	ALA	238	0.0/7.8	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912J	3W180	201.121	27/28	\$0	\$3,982	\$6,050	\$0	\$54,363	\$3,982	\$5,433	\$617	\$10,492	\$1,158	\$42,713	\$64,395
04	CC	4	7.5/11.4	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	2914N	4W780	201.170	27/28	\$0	\$1,418	\$0	\$1,959	\$11,471	\$1,418	\$1,927	\$32	\$2,393	\$28	\$9,050	\$14,848
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	27/28	\$0	\$0	\$0	\$1,568	\$5,948	\$0	\$968	\$600	\$1,500	\$625	\$3,823	\$7,516
04	MRN	1	13.0/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	27/28	\$0	\$0	\$5,100	\$0	\$22,959	\$0	\$3,600	\$1,500	\$5,230	\$1,729	\$16,000	\$28,059
04	MRN	1	0.0/12.8	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2910H	0AA45	201.121	27/28	\$0	\$2,333	\$0	\$4,618	\$32,355	\$2,333	\$3,510	\$1,108	\$5,060	\$3,145	\$24,150	\$39,306
04	MRN	101	0.0/8.0	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916T	4W720	201.121	27/28	\$0	\$3,948	\$4,834	\$0	\$52,096	\$3,948	\$4,565	\$269	\$6,285	\$482	\$45,329	\$60,878

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**  
 FOR 2022/2028 PROGRAM YEARS  
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	MRN	101	0.9/1.1	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	2914G	0Y550	201.170	27/28	\$0	\$814	\$0	\$1,387	\$13,491	\$814	\$1,352	\$35	\$3,690	\$119	\$9,682	\$15,692
04	NAP	121	R4.47/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	27/28	\$0	\$0	\$5,972	\$0	\$47,967	\$0	\$2,972	\$3,000	\$7,000	\$1,325	\$39,642	\$53,939
04	NAP	128	4.6/19.1	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2915B	2W880	201.121	27/28	\$0	\$2,084	\$3,222	\$0	\$33,191	\$2,084	\$2,280	\$942	\$4,798	\$1,407	\$26,986	\$38,497
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	27/28	\$8,087	\$0	\$0	\$0	\$48,279	\$2,474	\$5,329	\$284	\$7,469	\$305	\$40,505	\$56,366
04	SCL	101	40.2/52.6	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912C	4Q650	201.121	27/28	\$0	\$2,298	\$0	\$3,859	\$71,827	\$2,298	\$3,723	\$136	\$4,103	\$136	\$67,588	\$77,984
04	SCL	880	0.0/10.5	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	2915J	4Q770	201.121	27/28	\$0	\$4,061	\$8,142	\$0	\$84,398	\$4,061	\$7,877	\$265	\$8,531	\$220	\$75,647	\$96,601
04	SCL	101	4.2/11.4	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	2914M	4W570	201.170	27/28	\$0	\$999	\$1,990	\$0	\$15,900	\$999	\$1,923	\$67	\$3,776	\$50	\$12,074	\$18,889
04	SM	35	22.8/31.5	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	2032D	0AA29	201.121	27/28	\$0	\$2,619	\$4,593	\$0	\$35,432	\$2,619	\$4,128	\$465	\$6,554	\$132	\$28,746	\$42,644
04	SM	82	15.8/20.8	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	2913D	0AA32	201.121	27/28	\$0	\$1,814	\$5,097	\$0	\$40,315	\$1,814	\$3,590	\$1,507	\$3,230	\$2,755	\$34,330	\$47,226
04	SM	82	8.6/12.3	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	2915H	4W730	201.121	27/28	\$0	\$1,230	\$2,660	\$0	\$30,770	\$1,230	\$2,120	\$540	\$3,370	\$426	\$26,974	\$34,660

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**  
 FOR 2022/2028 PROGRAM YEARS  
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	280		Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1499E	1K530	201.151	27/28	\$0	\$0	\$2,530	\$0	\$6,009	\$1,034	\$1,294	\$202	\$966	\$68	\$4,975	\$8,539
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	2917B	4W110	201.151	27/28	\$0	\$785	\$1,621	\$0	\$6,529	\$785	\$1,621	\$0	\$2,489	\$0	\$4,040	\$8,935
04	SOL	12	14.1/20.7	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	2921D	0AA53	201.121	27/28	\$0	\$1,861	\$3,182	\$0	\$32,345	\$1,861	\$3,129	\$53	\$2,445	\$180	\$29,720	\$37,388
04	SOL	680	0.6/13.1	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace rumble strips.	2913P	4W250	201.121	27/28	\$0	\$2,612	\$0	\$3,406	\$51,680	\$2,612	\$3,166	\$240	\$5,193	\$164	\$46,323	\$57,698
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	27/28	\$1,500	\$0	\$0	\$0	\$4,074	\$0	\$900	\$600	\$1,834	\$116	\$2,124	\$5,574
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	27/28	\$3,374	\$0	\$0	\$0	\$7,950	\$0	\$1,140	\$914	\$1,441	\$1,320	\$6,509	\$11,324
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	27/28	\$893	\$2,142	\$0	\$0	\$11,545	\$893	\$1,925	\$217	\$1,720	\$525	\$9,300	\$14,580
04	SON	116	32.5/39.3	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	2911G	4Q900	201.121	27/28	\$0	\$1,601	\$2,915	\$0	\$22,955	\$1,601	\$2,156	\$759	\$3,191	\$336	\$19,428	\$27,471
04	SON	116	7.7/25.1	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	2910G	4Q910	201.121	27/28	\$0	\$2,899	\$5,720	\$0	\$40,399	\$2,899	\$3,844	\$1,876	\$5,580	\$849	\$33,970	\$49,018
04	MRN	1		Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge. □ (Long Lead Project)	2914L	3W620	201.151	28/29	\$0	\$2,200	\$0	\$2,660	\$0	\$2,200	\$2,500	\$160	\$0	\$0	\$0	\$4,860
04	MRN	1		Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge. □ (Long Lead Project)	2914V	3W630	201.151	28/29	\$0	\$2,213	\$0	\$3,380	\$0	\$2,213	\$3,246	\$134	\$0	\$0	\$0	\$5,593

**2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**  
**FOR 2022/2028 PROGRAM YEARS**  
*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SCL	101	4.6/17.5	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. □ (Long Lead Project)	2915G	4W060	201.122	28/29	\$0	\$3,937	\$0	\$7,320	\$0	\$3,937	\$7,251	\$69	\$0	\$0	\$0	\$11,257
04	NAP	29	36.9/48.6	In and near Calistoga, from Route 128 (Foothill Boulevard) to Lake County line; also from 0.0 mile to 0.1 mile south of Heitz Way (north) (PM 34.64/34.74). Rehabilitate pavement, drainage systems, replace guardrails, widen shoulders, and improve bicycle and pedestrian infrastructure. □ (Long Lead Project)	2922M	2Q510	201.121	29/30	\$0	\$0	\$0	\$3,927	\$0	\$3,927	\$0	\$0	\$0	\$0	\$0	\$3,927
04	SON	1	45.0/58.6	Near Stewarts Point and Gualala, from 3.1 miles south of Skaggs Springs Road to Mendocino County line. Rehabilitate pavement, install roadway signs, replace sign panel, and add crosswalk.	2923V	4Y300	201.121	29/30	\$0	\$0	\$0	\$2,141	\$3,998	\$2,141	\$3,860	\$138	\$0	\$0	\$0	\$6,139
04	SON	1	0.0/58.6	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems. □ (Long Lead Project)	2912P	3W080	201.151	29/30	\$0	\$4,675	\$0	\$0	\$8,219	\$4,675	\$6,759	\$1,460	\$0	\$0	\$0	\$12,894
<b>2024 SHOPP - Roadway TOTALS</b>									<b>\$127,945</b>	<b>\$376,239</b>	<b>\$707,593</b>	<b>\$466,767</b>	<b>\$810,095</b>	<b>\$138,937</b>	<b>\$198,842</b>	<b>\$34,201</b>	<b>\$270,655</b>	<b>\$39,824</b>	<b>\$1,808,259</b>	<b>\$2,490,718</b>
<b>2024 SHOPP - Roadway PROGRAMMED TOTAL</b>									<b>\$128,061</b>	<b>\$375,589</b>	<b>\$752,537</b>	<b>\$456,061</b>	<b>\$751,162</b>	<b>\$132,219</b>	<b>\$194,373</b>	<b>\$34,057</b>	<b>\$268,624</b>	<b>\$39,523</b>	<b>\$1,794,614</b>	<b>\$2,463,410</b>
<b>2024 SHOPP - Roadway DIFFERENCE TOTAL</b>									<b>-\$116</b>	<b>\$650</b>	<b>-\$44,944</b>	<b>\$10,706</b>	<b>\$58,933</b>	<b>\$6,718</b>	<b>\$4,469</b>	<b>\$144</b>	<b>\$2,031</b>	<b>\$301</b>	<b>\$13,645</b>	<b>\$27,308</b>

**GL: Safety Improvements – SHOPP Collision Reduction  
Program  
(TIP ID – VAR170007)**

**Last updated with TIP Revision 2025-29**

**2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Collision Reduction</b>																				
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$12,152	\$0	\$0	\$0	\$0	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$5,524	\$0	\$0	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$13,623	\$0	\$0	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$20,334	\$0	\$0	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$9,637	\$0	\$0	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$5,846	\$0	\$0	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$9,012	\$0	\$0	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$6,399	\$9,012
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$5,972	\$0	\$0	\$0	\$0	\$390	\$640	\$22	\$1,050	\$20	\$3,850	\$5,972
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$21,877	\$0	\$0	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$6,144	\$0	\$0	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
<b>Time Extension Totals</b>									<b>\$114,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,891</b>	<b>\$14,340</b>	<b>\$1,176</b>	<b>\$16,456</b>	<b>\$1,499</b>	<b>\$68,774</b>	<b>\$114,136</b>

**2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	80	2.4/7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	2914S	0Y660	201.010	24/25	\$944	\$1,982	\$0	\$0	\$0	\$944	\$470	\$5	\$868	\$2	\$637	\$2,926
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting, remove existing and construct new median concrete barrier, upgrade guardrail and drainage, and overlay pavement to improve safety. This project will reduce the number and severity of collisions.	1497F	0K160	201.010	24/25	\$16,451	\$78,818	\$0	\$0	\$0	\$6,869	\$6,869	\$1,374	\$9,027	\$1,339	\$69,791	\$95,269
04	NAP	12		In Napa County, on Routes 12, 29, and 121 at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$2,920	\$7,254	\$0	\$0	\$0	\$1,036	\$1,794	\$90	\$1,620	\$74	\$5,560	\$10,174
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	\$2,602	\$12,306	\$0	\$0	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	\$1,306	\$5,642	\$0	\$0	\$0	\$506	\$764	\$36	\$711	\$45	\$4,886	\$6,948
04	SF	35	2.1/2.1	In the City and County of San Francisco on Routes 35, 80, 101, and 280 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$2,546	\$3,024	\$0	\$0	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, and 121 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$2,138	\$3,560	\$0	\$0	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	\$2,199	\$0	\$5,029	\$0	\$0	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
04	SON	12	34.9/36.1	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2921L	3Y710	201.015	25/26	\$1,000	\$1,632	\$7,450	\$0	\$0	\$1,000	\$1,162	\$470	\$1,500	\$150	\$5,800	\$10,082
04	ALA	580	32.1/45.7	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.	2913J	3W200	201.015	26/27	\$0	\$3,777	\$4,740	\$58,787	\$0	\$3,777	\$4,676	\$64	\$6,345	\$53	\$52,389	\$67,304
04	ALA	13	4.9/10.0	In Alameda County, on Routes 13, 24, 580, and 880 at various offramp locations. Upgrade wrong way signs, and street lighting, and install red-pavement markers.	2921K	3Y730	201.010	26/27	\$0	\$895	\$1,351	\$2,681	\$0	\$895	\$1,309	\$42	\$1,051	\$30	\$1,600	\$4,927
04	CC	80	0.1/13.7	In and near Richmond, San Pablo, Pinole, and Hercules at various locations, from 0.1 mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps.	2921R	3Y990	201.010	26/27	\$0	\$894	\$1,147	\$5,107	\$0	\$894	\$1,126	\$21	\$1,221	\$7	\$3,879	\$7,148
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2028S	2Q770	201.010	26/27	\$0	\$0	\$0	\$13,775	\$0	\$0	\$500	\$500	\$3,000	\$775	\$9,000	\$13,775
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	26/27	\$1,307	\$2,337	\$0	\$18,053	\$0	\$1,307	\$1,739	\$598	\$1,830	\$7,436	\$8,787	\$21,697

**2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	12	28.1/31.7	Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips.	2032G	4Q830	201.010	26/27	\$0	\$1,510	\$0	\$2,015	\$0	\$1,510	\$1,900	\$115	\$0	\$0	\$0	\$3,525
04	SCL	9		In Santa Clara County, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	27/28	\$3,931	\$0	\$0	\$0	\$9,199	\$1,730	\$2,176	\$25	\$2,336	\$179	\$6,684	\$13,130
04	SM	82	2.6/4.5	In Atherton and Redwood City, from Selby Lane to Brewster Avenue. Repurpose on-street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon (PHB) system, and upgrading curb ramps.	2910F	1W130	201.010	27/28	\$0	\$1,928	\$0	\$3,473	\$21,588	\$1,928	\$2,419	\$1,054	\$5,407	\$1,365	\$14,816	\$26,989
04	SOL	80		In Vallejo, at westbound Route 780 Connector to eastbound Route 80. Install additional safety lights, upgrade concrete barrier, power source to flashing beacons, and replace top pavement layer with open-graded asphalt pavement.	2922E	3Y870	201.010	27/28	\$0	\$0	\$877	\$1,447	\$2,677	\$877	\$1,415	\$32	\$949	\$10	\$1,718	\$5,001
04	SOL	37	7.1/9.0	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.	2916S	1Y600	201.010	27/28	\$1,107	\$0	\$1,225	\$0	\$2,672	\$1,107	\$1,125	\$100	\$1,124	\$204	\$1,344	\$5,004
04	SOL	780	1.26/6.96	In Benicia, from 1.2 miles west of Route 680 Junction to 0.2 mile east of Route 80. Reduce wrong way collisions by installing wrong-way pavement markers and upgrading pavement delineation at offramps.	2920D	3Y360	201.010	27/28	\$0	\$0	\$1,060	\$1,718	\$4,428	\$1,060	\$1,698	\$20	\$1,902	\$12	\$2,514	\$7,206
04	SON	116		In Petaluma, at the intersection with Pine View Way. Construct intersection improvements.	2927T	1X790	201.010	27/28	\$0	\$914	\$0	\$1,205	\$0	\$914	\$989	\$216	\$0	\$0	\$0	\$2,119
04	SON	121	9.5/10.4	Near Schellville, from Ramal Road to 0.4 mile south of Napa Road. Realign 2 horizontal curves, widen shoulders, and construct centerline and shoulder rumble strips.	2917J	2W230	201.010	27/28	\$0	\$0	\$3,651	\$0	\$6,003	\$3,651	\$5,446	\$557	\$0	\$0	\$0	\$9,654
04	CC	24	1.0/2.8	In Orinda, from 0.6 mile east of Fish Ranch Road to 0.7 mile west of Saint Stephens Drive. Rehabilitate pavement, install High Friction Surface Treatment (HFST), upgrade guardrail, and widen roadway at onramp.	2928C	1X880	201.01	29/30	\$2,160	\$0	\$0	\$0	\$2,610	\$2,160	\$2,540	\$70	\$0	\$0	\$0	\$4,770
04	MRN	101	0.2/8.6	In and near Sausalito, Corte Madera, and Larkspur, at various locations. Construct concrete barrier, drainage system, relocate overhead sign structure, highway lights, widen shoulders, upgrade Advanced Warning Beacons (AWBs), install crash cushions, and repair fencing. (Long Lead Project)	2923P	4Y420	201.015	31/32	\$0	\$0	\$0	\$2,300	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300
<b>2024 SHOPP - Collision Reduction TOTALS</b>									\$40,611	\$126,473	\$26,530	\$110,561	\$49,177	\$38,480	\$45,266	\$5,710	\$44,214	\$11,831	\$207,851	\$353,352
<b>2024 SHOPP - COLLISION PROGRAMMED TOTALS</b>									\$38,896	\$127,075	\$37,167	\$104,878	\$37,368	\$34,465	\$43,010	\$5,648	\$44,309	\$11,860	\$206,092	\$345,384
<b>2024 SHOPP - COLLISION DIFFERENCE TOTALS</b>									\$1,715	-\$602	-\$10,637	\$5,683	\$11,809	\$4,015	\$2,256	\$62	-\$95	-\$29	\$1,759	\$7,968

**GL: Safety Improvements – SHOPP Mandates Program  
(TIP ID – VAR170009)**

**Last updated with TIP Revision 2025-29**

**2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2022/2028 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
<b>SHOPP - Mandates</b>																					
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2028G	2Q760	201.361	22/23	\$5,351	\$0	\$0	\$0	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351	
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020H	0Q180	201.335	22/23	\$8,633	\$0	\$0	\$0	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633	
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0434K	2G780	201.361	22/23	\$5,665	\$0	\$0	\$0	\$0	\$250	\$364	\$170	\$1,042	\$339	\$3,500	\$5,665	
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.	1464K	4J990	201.335	22/23	\$12,564	\$0	\$0	\$0	\$0	\$1,820	\$1,300	\$167	\$1,800	\$590	\$6,887	\$12,564	
04	ALA	880	32.0/35.0	In and near Oakland, from northbound Market Street offramp to 0.3 mile north of northbound West Grand Avenue onramp. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Port of Oakland.	2925A	0X850	201.335	23/24	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2020D	0Q200	201.335	23/24	\$9,968	\$0	\$0	\$0	\$0	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968	
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2026E	2Q650	201.335	23/24	\$21,756	\$0	\$0	\$0	\$0	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756	
04	SCL			In San Clara County, on Routes 85, 87, 280, and 680 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2924V	0X840	201.335	23/24	\$10,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125	\$10,125	

**2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2022/2028 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	1	44.8/46.0	In Pacifica, from 0.3 mile south to 0.9 mile north of Manor Drive. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pacifica.	2924T	0X830	201.335	23/24	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$1,440
04	SM	1	46.7/47.8	In Daly City, from Route 35 to Route 280. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma.	2924S	0X820	201.335	23/24	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041	\$7,041
04	SM	101	0.9/1.9	In East Palo Alto, from University Avenue to Willow Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of East Palo Alto.	2925D	0X930	201.335	23/24	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225	\$2,225
<b>Time Extension TOTALS</b>									<b>\$90,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,192</b>	<b>\$8,034</b>	<b>\$693</b>	<b>\$11,121</b>	<b>\$1,679</b>	<b>\$63,049</b>	<b>\$90,768</b>
<b>Time Extension PROGRAMMED TOTAL</b>									<b>\$106,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,512</b>	<b>\$9,234</b>	<b>\$1,393</b>	<b>\$12,121</b>	<b>\$2,523</b>	<b>\$72,169</b>	<b>\$106,952</b>
<b>Time Extension DIFFERENCE TOTAL</b>									<b>-\$16,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$3,320</b>	<b>-\$1,200</b>	<b>-\$700</b>	<b>-\$1,000</b>	<b>-\$844</b>	<b>-\$9,120</b>	<b>-\$16,184</b>
04	ALA	123	2.1/2.7	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2917G	2Y260	201.400	24/25	\$0	\$0	\$810	\$5,240	\$0	\$810	\$700	\$10	\$1,100	\$40	\$3,390	\$6,050
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2031H	2Q640	201.335	24/25	\$3,473	\$8,980	\$0	\$0	\$0	\$1,080	\$2,200	\$193	\$1,731	\$256	\$6,993	\$12,453
04	ALA	80		In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 61, 80, 84, 92, 112, 123, 185, 238, 242, 260, 262, 580, 680, 880, and 980 at various locations. Install trash capture devices.	2904C	0W050	201.335	25/26	\$969	\$8,256	\$39,718	\$0	\$0	\$969	\$7,978	\$278	\$7,574	\$420	\$31,724	\$48,943
04	MRN	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.	2907C	0W060	201.335	25/26	\$1,378	\$2,375	\$9,141	\$0	\$0	\$1,378	\$2,294	\$81	\$2,542	\$97	\$6,502	\$12,894
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	0730D	1G900	201.378	25/26	\$6,064	\$0	\$15,304	\$0	\$0	\$3,320	\$1,200	\$700	\$1,190	\$844	\$14,114	\$21,368
04	SOL	80	12.6/20.5	In and near Fairfield, from 0.2 mile west of Green Valley Road to 0.5 mile west of North Texas Street, at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2026G	0Q190	201.335	25/26	\$0	\$674	\$7,875	\$0	\$0	\$0	\$650	\$24	\$2,484	\$8	\$5,383	\$8,549

**2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	4	24.0/24.6	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	2921N	4W150	201.335	26/27	\$0	\$0	\$0	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$2,040
04	SCL	680	2.0/3.3	In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2921P	4W340	201.335	26/27	\$0	\$0	\$0	\$10,125	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125	\$10,125
04	ALA	580	35.3/42.6	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2917A	0Y930	201.335	27/28	\$0	\$1,178	\$1,975	\$0	\$13,005	\$1,178	\$1,945	\$30	\$2,218	\$15	\$10,772	\$16,158
04	CC	4	0.1/24.0	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2916R	0Y940	201.335	27/28	\$0	\$1,259	\$1,730	\$0	\$12,003	\$1,259	\$1,640	\$90	\$1,967	\$15	\$10,021	\$14,992
04	SCL	82	9.8/26.3	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916V	4W610	201.361	27/28	\$0	\$1,306	\$1,423	\$0	\$5,895	\$1,306	\$1,141	\$282	\$1,389	\$656	\$3,850	\$8,624
04	SCL	85	0.5/6.4	In San Jose, from Monterey Road to 0.3 mile north of Almaden Expressway; also on Route 280, from 0.1 mile south of South 11th Street to Route 87 (PM R1.1/R2.5). Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2914H	4W190	201.335	27/28	\$0	\$0	\$0	\$0	\$10,660	\$0	\$0	\$0	\$0	\$0	\$10,660	\$10,660
04	ALA	185	3.2/5.0	In San Leandro, from 0.1 mile north of 159th Avenue to 0.1 mile south of Estabrook Street. Upgrade sidewalks and facilities to Americans with Disabilities Act (ADA) standards.	2922Q	4Y360	201.361	27/28	\$0	\$0	\$0	\$909	\$1,265	\$909	\$1,115	\$150	\$0	\$0	\$0	\$2,174
04	SON	12	9.3/9.5	In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2914B	3W030	201.361	27/28	\$0	\$1,002	\$2,249	\$0	\$5,245	\$1,002	\$1,572	\$677	\$1,165	\$175	\$3,905	\$8,496
04	SM	1	0.0/1.0	Near Pescadero and Moss Beach, from 0.9 mile to 1.9 miles south of Green Oaks Way; also from Cypress Avenue to 14th Street (PM 35.0/36.0). Install Design Pollution Prevention Infiltration Area (DPPIA) and construct dike. □ (Long Lead Project)	2928B	4Y620	201.335	27/28	\$0	\$0	\$0	\$0	\$1,520	\$1,520	\$0	\$0	\$0	\$0	\$0	\$1,520

**2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2022/2028 PROGRAM YEARS

*All amounts in \$1,000*

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	280	23.2/25.8	In San Mateo County, on Routes 1, 35, 82, and 280, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma.	2931A	3X630	201.335	29/30	\$0	\$0	\$0	\$0	\$5,850	\$0	\$0	\$0	\$0	\$0	\$5,850	\$5,850
2024 SHOPP - Mandates NEW REQUESTED TOTAL									\$11,884	\$25,030	\$80,225	\$18,314	\$55,443	\$14,731	\$22,435	\$2,515	\$23,360	\$2,526	\$125,329	\$190,896
2024 SHOPP - Mandates PROGRAMMED TOTAL									\$11,884	\$25,030	\$80,158	\$30,021	\$23,143	\$12,302	\$21,254	\$2,364	\$23,285	\$2,526	\$108,505	\$170,236
2024 SHOPP - Mandates DIFFERENCE TOTAL									\$0	\$0	\$67	-\$11,707	\$32,300	\$2,429	\$1,181	\$151	\$75	\$0	\$16,824	\$20,660

**GL: Bridge Rehabilitation and Reconstruction – SHOPP  
Program  
(TIP ID – VAR170010)**

**Last updated with TIP Revision 2025-29**

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
<b>SHOPP - Bridge Preservation</b>																				
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	\$12,978	\$0	\$0	\$0	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$9,796	\$0	\$0	\$0	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	\$10,903	\$0	\$0	\$0	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	\$13,315	\$0	\$0	\$0	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	8195B	3W760	201.119	22/23	\$16,764	\$0	\$0	\$0	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$46,563	\$0	\$0	\$0	\$0	\$1,863	\$4,200	\$250	\$6,750	\$500	\$33,000	\$46,563
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$21,809	\$0	\$0	\$0	\$0	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$26,764	\$0	\$0	\$0	\$0	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$38,851	\$0	\$0	\$0	\$0	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
04	CC	80	7.6/12.8	In Pinole and Hercules, at Apian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$24,612	\$0	\$0	\$0	\$0	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	2914W	3G631	201.110	23/24	\$500	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$275	\$0	\$125	\$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	2914Y	3G633	201.110	23/24	\$1,240	\$0	\$0	\$0	\$0	\$0	\$300	\$50	\$450	\$10	\$430	\$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$8,785	\$0	\$0	\$0	\$0	\$675	\$1,453	\$17	\$1,521	\$40	\$5,079	\$8,785
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$8,069	\$0	\$0	\$0	\$0	\$772	\$1,255	\$125	\$1,488	\$33	\$4,396	\$8,069
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$6,341	\$0	\$0	\$0	\$0	\$657	\$1,550	\$69	\$1,281	\$76	\$2,708	\$6,341
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$12,843	\$0	\$0	\$0	\$0	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$9,792	\$0	\$0	\$0	\$0	\$1,280	\$2,100	\$202	\$1,740	\$160	\$4,310	\$9,792
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$14,580	\$0	\$0	\$0	\$0	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
<b>TIME EXTENTION TOTALS</b>									<b>\$285,863</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,875</b>	<b>\$33,406</b>	<b>\$1,731</b>	<b>\$48,059</b>	<b>\$2,076</b>	<b>\$181,716</b>	<b>\$285,863</b>
<b>Time Extension PROGRAMMED TOTAL</b>									<b>\$299,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,574</b>	<b>\$35,008</b>	<b>\$1,954</b>	<b>\$50,225</b>	<b>\$2,381</b>	<b>\$189,177</b>	<b>\$299,319</b>
<b>Time Extension DIFFERENCE TOTAL</b>									<b>-\$13,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$1,699</b>	<b>-\$1,602</b>	<b>-\$223</b>	<b>-\$2,166</b>	<b>-\$305</b>	<b>-\$7,461</b>	<b>-\$13,456</b>
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Environmental mitigation for EA 2Q500.	2925Y	2Q501	201.110	24/25	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour.	0332C	2Q500	201.110	24/25	\$5,700	\$45,072	\$0	\$0	\$0	\$1,810	\$3,630	\$130	\$8,290	\$130	\$36,782	\$50,772
04	NAP	29	16.5/19.0	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.	2917E	0K63A	201.112	24/25	\$0	\$1,130	\$0	\$0	\$0	\$0	\$395	\$15	\$455	\$0	\$265	\$1,130
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SM	280		Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	1498R	4J85A	201.113	24/25	\$268	\$1,027	\$0	\$0	\$0	\$0	\$258	\$10	\$507	\$0	\$520	\$1,295

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	\$560	\$3,218	\$0	\$0	\$0	\$0	\$550	\$10	\$1,500	\$0	\$1,718	\$3,778
04	SON	101		Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	\$60	\$706	\$0	\$0	\$0	\$0	\$50	\$10	\$50	\$10	\$646	\$766
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	\$649	\$1,413	\$7,950	\$0	\$0	\$649	\$1,359	\$54	\$1,218	\$6	\$6,726	\$10,012
04	ALA	260	1.1/1.8	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2919C	2Y780	201.110	25/26	\$3,748	\$0	\$55,281	\$0	\$0	\$3,748	\$8,706	\$25	\$9,191	\$11	\$37,348	\$59,029
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	\$2,865	\$0	\$8,663	\$0	\$0	\$994	\$1,860	\$11	\$2,384	\$0	\$6,279	\$11,528
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	25/26	\$3,829	\$0	\$14,580	\$0	\$0	\$1,699	\$1,602	\$223	\$2,960	\$305	\$11,620	\$18,409
04	CC	24		<b>In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.</b>	0480B	0J540	201.110	25/26	\$6,269	\$14,584	\$221,755	\$0	\$0	\$6,269	\$14,400	\$184	\$20,850	\$253	<b>\$211,652</b>	<b>\$253,608</b>
04	MRN	1	28.4/28.6	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace 1 bridge (Bridge No. 27-0023) and replace bridge rail (Bridge No. 27-0024)	0756K	0G642	201.116	25/26	\$2,100	\$0	\$36,503	\$0	\$0	\$0	\$1,000	\$1,100	\$4,750	\$6,893	\$24,860	\$38,603
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	\$2,694	\$0	\$4,917	\$0	\$0	\$955	\$1,626	\$113	\$2,130	\$91	\$2,696	\$7,611
04	NAP	29		Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	25/26	\$1,748	\$0	\$5,828	\$0	\$0	\$0	\$1,138	\$610	\$2,235	\$1,391	\$2,202	\$7,576
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SF	101	4.1/5.1	In the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails.	2021K	0Q020	201.110	25/26	\$44,720	\$0	\$39,950	\$0	\$0	\$1,941	\$3,466	\$292	\$8,995	\$246	\$69,730	\$84,670
04	SF	80	5.7/7.7	In the City and County of San Francisco, at San Francisco-Oakland Bay Bridge, West Span (Bridge No. 34-0003). Replace fender system. □ (Additional Contribution: \$2,000,000 PA&ED, \$3,984,000 PS&E, \$16,000 R/W Sup, \$8,000,000 Const Sup, and \$13,000,000 Con Cap from Bay Area Toll Authority (BATA).)	2927G	0W140	201.116	25/26	\$0	\$0	\$144,603	\$0	\$0	\$2,000	\$3,894	\$16	\$8,000	\$200	\$130,493	\$144,603
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	\$2,199	\$0	\$7,990	\$0	\$0	\$651	\$1,500	\$48	\$1,480	\$30	\$6,480	\$10,189
04	ALA	680		In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	2920L	4W430	201.110	26/27	\$0	\$1,008	\$1,726	\$2,540	\$0	\$1,008	\$1,501	\$225	\$1,307	\$0	\$1,233	\$5,274

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	680		Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	2910A	3W240	201.110	26/27	\$0	\$603	\$1,034	\$2,854	\$0	\$603	\$1,000	\$34	\$916	\$10	\$1,928	\$4,491
04	CC	24	4.9/5.0	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	2909R	3W380	201.110	26/27	\$0	\$695	\$1,112	\$2,967	\$0	\$695	\$1,044	\$68	\$1,114	\$13	\$1,840	\$4,774
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2924W	2J79A	201.119	<b>26/27</b>	\$0	\$325	<b>\$0</b>	<b>\$1,545</b>	\$0	\$0	\$300	\$25	\$150	\$0	<b>\$1,395</b>	<b>\$1,870</b>
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	26/27	\$5,981	\$0	\$0	\$53,762	\$0	\$2,866	\$2,932	\$183	\$8,126	\$1,782	\$43,854	\$59,743
04	SM	101		In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	2910K	3W820	201.110	26/27	\$0	\$892	\$1,488	\$8,374	\$0	\$892	\$1,372	\$116	\$1,887	\$77	\$6,410	\$10,754
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.116	26/27	\$8,241	\$0	\$75,760	\$0	\$0	\$3,550	\$3,891	\$800	\$14,410	\$2,800	\$58,550	\$84,001
04	ALA	13	7.4/9.1	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	2910E	3W230	201.113	27/28	\$0	\$1,620	\$3,850	\$0	\$29,538	\$1,620	\$3,610	\$240	\$6,130	\$60	\$23,348	\$35,008
04	ALA	580	35.0/39.4	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	2910D	3W220	201.113	27/28	\$0	\$1,472	\$2,645	\$0	\$11,597	\$1,472	\$2,584	\$61	\$3,723	\$10	\$7,864	\$15,714
04	CC	680	18.7/20.9	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	2916K	4W420	201.110	27/28	\$0	\$891	\$1,606	\$0	\$8,216	\$891	\$1,577	\$29	\$2,565	\$0	\$5,651	\$10,713
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	<b>27/28</b>	\$0	\$0	\$2,663	<b>\$0</b>	<b>\$10,900</b>	\$0	\$1,913	\$750	\$2,500	<b>\$800</b>	\$7,600	<b>\$13,563</b>
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	27/28	\$0	\$0	\$3,965	\$51,934	\$0	\$0	\$3,000	\$965	\$6,000	\$6,692	\$39,242	\$55,899
04	MRN	1	28.4/28.6	<b>Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Plant establishment and monitoring work for Bridge Preservation project EA 0G642.</b>	<b>2928D</b>	<b>0G643</b>	<b>201.116</b>	<b>27/28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$3,100</b>	<b>\$0</b>	<b>\$600</b>	<b>\$100</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$3,800</b>
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	27/28	\$10,432	\$0	\$0	\$0	\$26,380	\$0	\$2,250	\$1,900	\$4,550	\$6,282	\$21,830	\$36,812
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	27/28	\$3,509	\$0	\$0	\$0	\$18,055	\$0	\$1,295	\$700	\$5,600	\$1,514	\$12,455	\$21,564
04	SM	380		In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	2914C	4W380	201.110	27/28	\$0	\$897	\$1,901	\$0	\$10,948	\$897	\$1,595	\$306	\$3,007	\$393	\$7,548	\$13,746

**2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2022/2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total	
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	27/28	\$0	\$0	\$1,200	\$0	\$11,296	\$0	\$800	\$400	\$2,810	\$119	\$8,367	\$12,496	
04	SOL	84		Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry) and Bridge No. 23-0034 (ferry landings). Upgrade fender systems, concrete ramps, and swing gate systems, modify ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	0480D	4H060	201.119	27/28	\$0	\$1,800	\$0	\$0	\$29,198	\$0	\$1,500	\$300	\$5,400	\$163	\$23,635	\$30,998	
04	SOL	220		Near Howard Landing, at Steamboat Slough Ferry (J-Mack) Bridge No. 23-0037; also on Route 84 at Real McCoy II Ferry Bridge No. 23-0245 (PM2.49). Replace ferries. □ (Long Lead Project)	2927B	1X070	201.999	27/28	\$0	\$0	\$4,000	\$0	\$7,981	\$4,000	\$7,956	\$25	\$0	\$0	\$0	\$11,981	
04	ALA	84	16.9/17.5	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Plant establishment and monitoring work for bridge preservation project EA 0J550.	2921X	0J55A	201.111	28/29	\$0	\$0	\$0	\$0	\$460	\$0	\$440	\$20	\$0	\$0	\$0	\$460	
04	ALA	61		In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure. □ (Long Lead Project)	2912B	4W410	201.110	29/30	\$0	\$1,673	\$0	\$2,931	\$0	\$1,673	\$2,724	\$207	\$0	\$0	\$0	\$4,604	
04	ALA	680		In Alameda County, on Route 680, at South D.W.R Bridge No. 33-0438R; also at East Warren Avenue Bridge No. 33-0427R (PM M1.97); also on Route 880, at Stevenson Boulevard Bridge No. 33-0591 (PM 6.24); also at Patterson Slough Bridge No. 33-0250 (PM 11.8). Seismic retrofit.	2922J	3Y820	201.113	29/30	\$0	\$0	\$0	\$3,039	\$0	\$3,039	\$0	\$0	\$0	\$0	\$0	\$0	\$3,039
04	NAP	29		Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit. □ (Long Lead Project)	2915M	4W370	201.111	29/30	\$0	\$2,557	\$0	\$0	\$3,676	\$2,557	\$3,595	\$81	\$0	\$0	\$0	\$6,233	
04	NAP	29		Near Calistoga, at Garnett Creek Branch Bridge No. 21-0111. Replace bridge. □ (Long Lead Project)	2928M	1X760	201.111	29/30	\$0	\$0	\$0	\$3,610	\$0	\$3,610	\$0	\$0	\$0	\$0	\$0	\$0	\$3,610
04	SCL	680		In Santa Clara County, on Routes 87, 280, 680, and 880, at various locations. Construct polyester concrete overlay at 4 bridges, add deck drains at 3 bridges, seismic retrofit at 2 bridges.	2922W	3Y940	201.110	29/30	\$0	\$0	\$0	\$2,609	\$0	\$2,609	\$0	\$0	\$0	\$0	\$0	\$0	\$2,609
04	SM	84		In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing.	2916P	2W780	201.113	29/30	\$0	\$1,885	\$0	\$3,879	\$0	\$1,885	\$3,010	\$869	\$0	\$0	\$0	\$0	\$5,764
04	MRN	101		In Marin County, on Routes 37 and 101, at various locations. Rehabilitate bridges. Overlay bridge decks, clean and paint bridge piles, install galvanic anode jacket system, and upgrade bridge railings. □ (Long Lead Project)	2923N	4Y710	201.110	31/32	\$0	\$0	\$0	\$4,850	\$0	\$4,850	\$0	\$0	\$0	\$0	\$0	\$0	\$4,850
<b>2024 SHOPP - BRIDGE NEW REQUESTED TOTAL</b>									<b>\$105,572</b>	<b>\$85,318</b>	<b>\$651,260</b>	<b>\$145,594</b>	<b>\$171,345</b>	<b>\$59,433</b>	<b>\$95,923</b>	<b>\$11,255</b>	<b>\$147,430</b>	<b>\$31,281</b>	<b>\$824,767</b>	<b>\$1,170,089</b>	
<b>2024 SHOPP - BRIDGE PROGRAMMED TOTAL</b>									<b>\$105,572</b>	<b>\$85,318</b>	<b>\$652,305</b>	<b>\$150,953</b>	<b>\$146,049</b>	<b>\$45,325</b>	<b>\$95,323</b>	<b>\$11,155</b>	<b>\$146,235</b>	<b>\$31,136</b>	<b>\$811,023</b>	<b>\$1,140,197</b>	
<b>2024 SHOPP - BRIDGE DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$0</b>	<b>-\$1,045</b>	<b>-\$5,359</b>	<b>\$25,296</b>	<b>\$14,108</b>	<b>\$600</b>	<b>\$100</b>	<b>\$1,195</b>	<b>\$145</b>	<b>\$13,744</b>	<b>\$29,892</b>	

**GL: Section 130 – Railroad/Highway Crossing Projects  
(TIP ID – VAR170017)**

**Last updated with TIP Revision 2025-29**

Caltrans Managed non-SHOPP Program Details  
 Local Section 130 Funded Railroad/Highway Grade Crossings

Grouped Projects for Railroad/Highway Crossings Safety Improvements.  
 Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Fund Source	Total Project Cost Estimate	FFY26(\$)	FFY27(\$)	FFY28(\$)
4	MTC	754895E	City of San Mateo	San Mateo	San Mateo	E. Bellevue Avenue	Eliminate of hazards at the railroad grade crossing of Road 72 Street and SJVR (Section 130), installation of warning devices.	Peninsula Corridor Joint Powers Board	STP - Rail Hwy Crossing	\$ 2,506,000.00	\$ 2,506,000.00		

Caltrans Managed non-SHOPP Program Details  
 Local Section 130 Funded Railroad/Highway Grade Crossings

Grouped Projects for Railroad/Highway Crossings Safety Improvements.  
 Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Fund Source	Total Project Cost Estimate	FFY25(\$)	FFY26(\$)	FFY27 (\$)
4	MTC	105E-16.81	754894X	San Mateo	San Mateo	San Mateo	Villa Terrace	Elimination of hazards at the railroad grade crossing of Villa Terrace and the PCJPB RR (Section 130), Crossing closure.	Peninsula Corridor Joint Powers Board	STP - Rail Hwy Crossing	\$ 1,900,000.00	\$ 400,000.00	\$ -	\$ 1,500,000.00

Caltrans Managed non-SHOPP Program Details  
Local Section 130 Funded Railroad/Highway Grade Crossings

Grouped Projects for Railroad/Highway Crossings Safety Improvements.  
Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY23	FFY24	FFY25
4	MTC	CC-1168	751678U	City of Richmond	Richmond	Contra Costa	S.Cutting BLVD	Highway Grade Crossing. Reconstruct roadway, install pavement markings, and, RXR markings. Upgrade active warning devices.	UPRR	\$ 2,500,000.00	\$ 1,500,000.00	\$ 1,000,000.00	\$ -
4	MTC	SCL-1195	755011Y	Palo Alto	Palo Alto	Santa Clara	W CHARLESTON RD	Highway Grade Crossing. Presignal and upgraded active warning devices.	PCJX	\$ 2,000,000.00	\$ 600,000.00	\$ 1,400,000.00	
4	MTC	ALA-1505	749774W	Hayward	Hayward	Alameda	TENNYSON RD	Highway Grade Crossing. Pedestrian gates, swing gates, channelization, and roadway improvements.	UPRR	\$ 3,000,000.00	\$ 1,800,000.00	\$ 1,200,000.00	

Caltrans Managed non-SHOPP Program Details  
Local Section 130 Funded Railroad/Highway Grade Crossings

Grouped Projects for Railroad/Highway Crossings Safety Improvements.  
Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY21	FFY22	FFY23
4	MTC	CC-1164	751692P	Contra Costa County	Unincorporated	Contra Costa	MARKET AVE	Install medians, relocate sidewalk in southwest quadrant behind commission standard #9-A	Union Pacific	\$ 1,000,000.00	\$ 300,000.00	\$ 300,000.00	\$ 400,000.00
4	MTC	ALA-1111	834193F	Union City	Union City	Alameda	ATLANTIC ST	Install Std 9's for vehicular traffic.	Union Pacific	\$ 1,500,000.00	\$ 450,000.00	\$ 1,050,000.00	\$ -
4	MTC	ALA-1484	749712Y	Oakland	Oakland	Alameda	HIGH ST	Pre-signal, Advance Preemption, Sidewalks, off quad Std 8's, misc roadwork	Union Pacific	\$ 5,000,000.00	\$ 1,250,000.00	\$ 1,000,000.00	\$ 2,750,000.00
4	MTC	ALA-1543	749780A	Union City	Union City	Alameda	H ST	Ped treatments (gates, swing gates, etc), possible traffic signal	Union Pacific	\$ 2,000,000.00	\$ 800,000.00	\$ -	\$ 1,200,000.00
										\$ 9,500,000.00	\$ 2,800,000.00	\$ 2,350,000.00	\$ 4,350,000.00

**Metropolitan Transportation Commission  
Caltrans Managed non-SHOPP Program Detail - FY2020-21**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	015342U	CONTRA COSTA	California Department of Transportation, Division of Local Assistance /City of Richmond	Installation of railroad grade crossing warning devices and roadway improvements at railroad grade crossing near the intersection of Harbour Way and Wright Ave.	In the City of Richmond	\$3,375,000
<b>2 Projects</b>						<b>\$3,375,000</b>

**Metropolitan Transportation Commission**  
**Caltrans Managed non-SHOPP Program Detail - FY2019-20**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754904B	San Mateo	California Department of Transportation, Division of Rail and Mass Transportation/City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 5th Avenue and Caltrain in the City of San Mateo/County of San Mateo	In the County of San Mateo	\$3,749,325
4	754903U	San Mateo	California Department of Transportation, Division of Local Assistance /City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 4th Ave and Caltrain in the City of San Mateo/County of San Mateo	In the City of San Mateo	\$3,538,350
<b>2 Projects</b>						<b>\$7,287,675</b>

**Metropolitan Transportation Commission**  
**Caltrans Managed non-SHOPP Program Detail - FY2017-18**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754998E	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain in the City of Palo Alto, County of Santa Clara	In the County of Santa Clara at the intersection of Churchill Avenue and Caltrain tracks.	\$6,516,000
<b>1 Project</b>						<b>\$6,516,000</b>

**Metropolitan Transportation Commission  
Caltrans Managed non-SHOPP Program Detail - FY 2016-17**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	755037B	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara	In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks.	\$3,823,625
4	750037J	Alameda	California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont	Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda	In the County of Alameda at Dusterberry Way in Union Pacific tracks.	\$1,363,988
4	749965G	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the City of Santa Clara	In the City of Santa Clara, in the County of Santa Clara at the intersection of Agnew Road and Union Pacific Railroad tracks.	\$1,380,000
<b>1 Project</b>						<b>\$6,567,613</b>

**GL: Transit Operating Assistance  
(TIP ID – VAR190006)**

**Last updated with TIP Revision 2025-29**

**Grouped Listing - Transit Operating Assistance**

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2025 - FBP	FY 2025 - 5307	FY 2025 - Local	FY 2026 - FBP	FY 2026 - 5307	FY 2026 - Local	Total - 5307	Total - Local	Total - FBP	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance		\$3,576,233	\$3,576,233		\$3,667,148	\$3,667,148	\$7,243,381	\$7,243,381		\$14,486,762
Solano	Fairfield	City of Fairfield Transit Operating Assistance		\$4,211,094	\$4,211,094		\$5,224,244	\$5,224,244	\$9,435,338	\$9,435,338		\$18,870,676
Solano	Vacaville	Vacaville Transit Operating Assistance		\$1,800,000	\$1,800,000		\$2,000,000	\$2,000,000	\$3,800,000	\$3,800,000		\$7,600,000
Solano	SolTrans	SolTrans Transit Operating Assistance		\$6,220,473	\$6,220,473		\$4,375,000	\$4,375,000	\$10,595,473	\$10,595,473		\$21,190,946
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance		\$1,865,417	\$1,865,417		\$2,929,637	\$2,929,637	\$4,795,054	\$4,795,054		\$9,590,108
Various/Multi	GGBHTD	GGBHTD Transit Operating Assistance	\$2,495,798		\$623,950	\$897,162		\$224,291		\$848,240	\$3,392,960	\$4,241,200
<b>Total</b>			<b>\$2,495,798</b>	<b>\$17,673,217</b>	<b>\$18,297,167</b>	<b>\$897,162</b>	<b>\$18,196,029</b>	<b>\$18,420,320</b>	<b>\$17,673,217</b>	<b>\$18,297,167</b>	<b>\$2,495,798</b>	<b>\$75,979,692</b>

**Grouped Listing - Transit Operating Assistance**

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$3,416,847	\$3,416,847	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000		\$0	\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
<b>Total</b>			<b>\$14,904,527</b>	<b>\$14,904,527</b>	<b>\$10,487,050</b>	<b>\$10,487,050</b>	<b>\$9,730,835</b>	<b>\$9,730,835</b>	<b>\$9,572,613</b>	<b>\$9,572,613</b>	<b>\$44,695,025</b>	<b>\$44,695,025</b>	<b>\$89,390,050</b>

**Grouped Listing - Transit Operating Assistance**

VAR190006

Prior Fiscal Years

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Total			
			FY 2018 - 5307	FY 2018 - Local	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY 2020 - Local	Total - 5307	Total - Local	All Funding	
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626	NAP
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858	FAI
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000	VAC
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$5,248,558	\$5,248,558	\$10,497,116	VAL
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348	SRO
<b>Total</b>			<b>\$343,701</b>	<b>\$343,701</b>	<b>\$9,626,489</b>	<b>\$9,636,489</b>	<b>\$10,258,284</b>	<b>\$10,268,284</b>	<b>\$20,228,474</b>	<b>\$20,248,474</b>	<b>\$40,476,948</b>	

County	Sponsor	Description	FY 2021 - 5307		FY 2022 - 5307		FY 2023 - 5307		FY 2024 - 5307		Total - 5307	Total - Local	All Funding
			FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local			
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$3,416,847	\$3,416,847	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000		\$0	\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
<b>Total</b>			<b>\$14,904,527</b>	<b>\$14,904,527</b>	<b>\$10,487,050</b>	<b>\$10,487,050</b>	<b>\$9,730,835</b>	<b>\$9,730,835</b>	<b>\$9,572,613</b>	<b>\$9,572,613</b>	<b>\$44,695,025</b>	<b>\$44,695,025</b>	<b>\$89,390,050</b>

**GL: Transit Preventive Maintenance  
(TIP ID – VAR190007)**

**Last updated with TIP Revision 2025-29**

Grouped Listing - Transit Preventive Maintenance  
VAR190007  
Current TIP Period

County	Sponsor	Description	Prior Year (PY)	Prior Year (PY)											All Funding
			Carryforward, TIP Year 2025	Carryforward, TIP Year 2026	FY 2025 - 5307	FY 2025 - 5337	FY 2025 - STP	FY 2025 - Local	FY 2026 - 5307	FY 2026 - Local	Total - 5307	Total - 5337	Total - STP	Total - Local	
Multiple	BART	Preventive Maintenance			\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460			\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460	\$89,084,242
Napa	Napa Vine	Preventive Maintenance			\$206,450			\$51,613	\$211,698	\$52,925	\$418,148			\$104,537	\$522,685
Sonoma	Santa Rosa Citybus	Preventive Maintenance			\$850,000			\$212,500	\$867,000	\$216,750	\$1,717,000			\$429,250	\$2,146,250
Sonoma	Sonoma County Transit	Preventive Maintenance		\$1,280,000				\$0	\$1,280,000	\$640,000	\$2,560,000			\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance		\$77,294	\$4,246,710			\$1,061,678	\$4,202,279	\$1,050,570	\$8,526,283			\$2,112,247	\$10,638,530
Solano	SolTrans	Preventive Maintenance	\$2,051,164		\$1,160,000			\$802,791	\$1,200,000	\$300,000	\$4,411,164			\$1,102,791	\$5,513,955
Multiple	Caltrain	Preventive Maintenance			\$0	\$15,000,000		\$3,750,000				\$15,000,000		\$3,750,000	\$18,750,000
San Francisco	SFMTA	Preventive Maintenance			\$7,864,051	\$50,900,000		\$14,691,013			\$7,864,051	\$50,900,000		\$14,691,013	\$73,455,064
<b>Total</b>			<b>\$2,051,164</b>	<b>\$1,357,294</b>	<b>\$31,252,922</b>	<b>\$107,501,813</b>	<b>\$14,098,258</b>	<b>\$37,028,054</b>	<b>\$7,760,977</b>	<b>\$2,260,244</b>	<b>\$42,422,357</b>	<b>\$107,501,813</b>	<b>\$14,098,258</b>	<b>\$39,288,298</b>	<b>\$203,310,726</b>
														<b>Total Project Costs (FY19-FY26):</b>	<b>\$276,852,409</b>

**Grouped Listing - Transit Preventive Maintenance**  
*VAR190007*  
*Prior Fiscal Years*

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Co:	WestCAT	Preventive Maintenance	-	-	\$0	\$0				\$193,600	\$48,400	\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480				\$524,400	\$131,100	\$594,920	\$0	\$146,580	\$741,500
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$4,000,000	\$0	\$1,000,000	\$5,000,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$657,945		\$164,487	\$345,554	\$86,389	\$2,263,568	\$0	\$565,894	\$2,829,462
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000			\$1,280,000	\$320,000	\$5,120,000	\$0	\$1,280,000	\$6,400,000
Various	Caltrain	Preventive Maintenance	-	-				\$2,220,000	\$555,000			\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,957,733		\$739,433	\$3,885,728	\$971,432	\$9,748,049	\$0	\$2,437,012	\$12,185,061
<b>Total</b>			<b>\$2,891,309</b>	<b>\$722,828</b>	<b>\$5,903,868</b>	<b>\$1,473,817</b>	<b>\$5,895,678</b>	<b>\$2,220,000</b>	<b>\$2,028,920</b>	<b>\$7,229,282</b>	<b>\$1,807,321</b>	<b>\$21,920,137</b>	<b>\$2,220,000</b>	<b>\$6,032,886</b>	<b>\$30,173,023</b>

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mateo	SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$0	\$0	\$1,001,167		\$250,292	\$1,251,459
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,765		\$260,191	\$713,879	\$178,470	\$1,754,644		\$438,661	\$2,193,305
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$3,997,642		\$999,411	\$3,770,292	\$942,573	\$7,767,934		\$1,941,984	\$9,709,918
Santa Clar:	Gilroy/Morgan Hill	Preventive Maintenance				\$2,353,495	\$588,374	\$2,353,495		\$588,374	\$2,941,869
Santa Clar:	VTA	Preventive Maintenance				\$12,932,088	\$3,233,022	\$12,932,088		\$3,233,022	\$16,165,110
<b>Total</b>			<b>\$7,319,574</b>	<b>\$7,000,000</b>	<b>\$2,736,894</b>	<b>\$21,049,754</b>	<b>\$5,262,439</b>	<b>\$13,083,745</b>	<b>\$7,000,000</b>	<b>\$4,177,936</b>	<b>\$43,368,660</b>

<b>FY19-FY24 Total Prior Funding</b>
<b>\$73,541,683</b>

**GL: FTA 5311 Rural Area Program  
FY2020-21 through FY2025-26  
(TIP ID – VAR210001)**

**Last updated with TIP Revision 2025-29**

**FTIP Back-up List for FTA Section 5311 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2025-29

No.	County	Subrecipient	Project Description	Program Year	Appropriation Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>								
1	Marin	Marin County Transit District	Operation of the West Marin Stagecoach	2026	2025	\$334,511	\$270,118	\$604,629
2	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2026	2025	\$337,208	\$272,295	\$609,503
3	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2026	2025	\$127,874	\$103,258	\$231,132
4	Solano	City of Dixon	Operating Assistance	2026	2025	\$406,134	\$327,953	\$734,087
5	Solano	Rio Vista Delta Breeze	Operating Assistance	2026	2025	\$259,583	\$209,613	\$469,196
6	Sonoma	Sonoma County Transit	Electric Bus Purchase	2026	2025	\$772,743	\$625,357	\$1,398,100
7	Contra Costa	Eastern Contra Costa Transit Authority (ECCTA)	Preventive Maintenance	2026	2025	\$113,920	\$14,759	\$128,679
<b>Section 5311 Subtotal</b>						<b>\$2,351,973</b>	<b>\$1,823,354</b>	<b>\$4,175,327</b>
<b>Section 5311(f) Intercity Bus Program</b>								
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2026	2025	\$387,310	\$312,690	\$700,000
<b>Section 5311f Subtotal</b>						<b>\$387,310</b>	<b>\$312,690</b>	<b>\$700,000</b>
<b>Total Grouped Listing</b>						<b>\$2,739,283</b>	<b>\$2,136,044</b>	<b>\$4,875,327</b>

**FTIP Back-up List for FTA Section 5311 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2025-29

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2025	\$384,769	\$310,701	\$695,470
2	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2025	\$148,155	\$119,635	\$267,790
3	Solano	City of Dixon	Replacement Vehicle Purchase	2025	\$129,906	\$16,823	\$146,729
4	Solano	City of Dixon	Operating Assistance	2025	\$336,875	\$272,027	\$608,902
5	Solano	Rio Vista Delta Breeze	Operating Assistance	2025	\$168,438	\$136,014	\$304,452
6	Solano	Rio Vista Delta Breeze	Replacement Vehicle Purchase	2025	\$129,907	\$16,823	\$146,730
7	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2025	\$879,095	\$113,843	\$992,938
8	Contra Costa	Eastern Contra Costa Transit Authority (ECCTA)	Preventive Maintenance	2025	\$125,350	\$16,233	\$141,583
<b>Section 5311 Subtotal</b>					<b>\$2,302,495</b>	<b>\$1,002,099</b>	<b>\$3,304,594</b>
<b>Section 5311(f) Intercity Bus Program</b>							
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2025	\$387,310	\$312,690	\$700,000
<b>Section 5311f Subtotal</b>					<b>\$387,310</b>	<b>\$312,690</b>	<b>\$700,000</b>
<b>Total Grouped Listing</b>					<b>\$2,689,805</b>	<b>\$1,314,789</b>	<b>\$4,004,594</b>

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
<b>Section 5311 Subtotal</b>					<b>\$2,366,040</b>	<b>\$2,739,265</b>	<b>\$5,105,305</b>
<b>Section 5311(f) Intercity Bus Program</b>							
1	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance - Route 21	2023	\$275,000	\$275,000	\$550,000
<b>Section 5311f Subtotal</b>					<b>\$275,000</b>	<b>\$275,000</b>	<b>\$550,000</b>
<b>Total Grouped Listing</b>					<b>\$2,641,040</b>	<b>\$3,014,265</b>	<b>\$5,655,305</b>

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
<b>Section 5311 Subtotal</b>					<b>\$2,319,647</b>	<b>\$2,618,456</b>	<b>\$4,938,103</b>
<b>Section 5311(f) Intercity Bus Program</b>							
<b>Section 5311f Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Grouped Listing</b>					<b>\$2,319,647</b>	<b>\$2,618,456</b>	<b>\$4,938,103</b>

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
<b>Section 5311 Subtotal</b>					<b>\$1,784,343</b>	<b>\$2,924,282</b>	<b>\$4,708,626</b>
<b>Section 5311(f) Intercity Bus Program</b>							
<b>Section 5311f Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)</b>							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
<b>Section 5311 CRRSAA Subtotal</b>					<b>\$175,125</b>	<b>\$0</b>	<b>\$175,125</b>
<b>Total Grouped Listing</b>					<b>\$1,959,468</b>	<b>\$2,924,282</b>	<b>\$4,883,751</b>

**GL: Transit ADA Operating Support  
(TIP ID – VAR210003)**

**Last updated with TIP Revision 2025-29**

**Grouped Listing - Transit ADA Operating Support  
VAR210003**

County	Sponsor	Description	Prior Year (PY) Carryforward,		FY2026 - 5307	FY2026 - Local	Total - 5307	Total - Local	Total Funding
			TIP Year 2026	PY - Local					
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance			\$7,657,810	\$1,914,453	\$7,657,810	\$1,914,453	\$9,572,263
Multiple Counties	BART	ADA Paratransit Assistance	\$5,490,515	\$1,372,629	\$1,989,871	\$497,468	\$7,480,386	\$1,870,097	\$9,350,483
Contra Costa	CCCTA	ADA Paratransit Assistance			\$1,547,847	\$386,962	\$1,547,847	\$386,962	\$1,934,809
Contra Costa	ECCTA	ADA Paratransit Assistance			\$983,864	\$245,966	\$983,864	\$245,966	\$1,229,830
Multiple Counties	GGBHTD	ADA Paratransit Assistance	\$344,035	\$86,009	\$344,399	\$86,100	\$688,434	\$172,109	\$860,543
Alameda	LAVTA	ADA Paratransit Assistance	\$689,723	\$172,431	\$677,990	\$169,498	\$1,367,713	\$341,928	\$1,709,641
Marin	MCTD	ADA Paratransit Assistance			\$1,073,714	\$268,429	\$1,073,714	\$268,429	\$1,342,143
Napa	Napa Vine	ADA Paratransit Assistance			\$578,673	\$144,668	\$578,673	\$144,668	\$723,341
Sonoma	Petaluma	ADA Paratransit Assistance			\$103,822	\$25,956	\$103,822	\$25,956	\$129,778
San Mateo	SamTrans	ADA Paratransit Assistance			\$3,869,423	\$967,356	\$3,869,423	\$967,356	\$4,836,779
Sonoma	Santa Rosa	ADA Paratransit Assistance			\$424,732	\$106,183	\$424,732	\$106,183	\$530,915
San Francisco	SFMTA	ADA Paratransit Assistance			\$5,429,347	\$1,357,337	\$5,429,347	\$1,357,337	\$6,786,684
Solano	SolTrans	ADA Paratransit Assistance	\$395,592	\$198,741	\$574,157	\$143,539	\$969,749	\$342,280	\$1,312,029
Alameda	Union City	ADA Paratransit Assistance	\$794,964	\$198,741	\$303,881	\$75,970	\$1,098,845	\$274,711	\$1,373,556
Santa Clara	VTA	ADA Paratransit Assistance	\$6,574,224	\$1,643,556	\$6,503,136	\$1,625,784	\$13,077,360	\$3,269,340	\$16,346,700
Contra Costa	Westcat	ADA Paratransit Assistance	\$0	\$0	\$384,916	\$96,229	\$384,916	\$96,229	\$481,145
<b>Total</b>			<b>\$14,289,053</b>	<b>\$3,672,106</b>	<b>\$32,447,582</b>	<b>\$8,111,896</b>	<b>\$46,736,635</b>	<b>\$11,784,002</b>	<b>\$58,520,637</b>

**Grouped Listing - Transit ADA Operating Support  
VAR210003**

County	Sponsor	Description	Prior Year (PY) Carryforward,		FY2025 - 5307	FY2025 - Local	Total - 5307	Total - Local	Total Funding
			TIP Year 2025	PY - Local					
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$20,996,894	\$5,249,224	\$7,788,021	\$1,947,005	\$7,788,021	\$1,947,005	\$9,735,026
Multiple Counties	BART	ADA Paratransit Assistance	\$0	\$0			\$0	\$0	\$0
Contra Costa	CCCTA	ADA Paratransit Assistance			\$1,642,987	\$410,747	\$1,642,987	\$410,747	\$2,053,734
Contra Costa	ECCTA	ADA Paratransit Assistance			\$1,021,735	\$255,434	\$1,021,735	\$255,434	\$1,277,169
Multiple Counties	GGBHTD	ADA Paratransit Assistance					\$0	\$0	\$0
Alameda	LAVTA	ADA Paratransit Assistance					\$0	\$0	\$0
Marin	MCTD	ADA Paratransit Assistance			\$1,095,628	\$273,907	\$1,095,628	\$273,907	\$1,369,535
Napa	Napa Vine	ADA Paratransit Assistance	\$1,450,695	\$362,674	\$558,145	\$139,536	\$558,145	\$139,536	\$697,681
Sonoma	Petaluma	ADA Paratransit Assistance			\$101,139	\$25,285	\$101,139	\$25,285	\$126,424
San Mateo	SamTrans	ADA Paratransit Assistance			\$3,930,652	\$982,663	\$3,930,652	\$982,663	\$4,913,315
Sonoma	Santa Rosa	ADA Paratransit Assistance			\$401,778	\$100,445	\$401,778	\$100,445	\$502,223
San Francisco	SFMTA	ADA Paratransit Assistance			\$5,511,006	\$1,377,752	\$5,511,006	\$1,377,752	\$6,888,758
Solano	SolTrans	ADA Paratransit Assistance	\$394,485	\$98,621	\$158,327	\$39,582	\$158,327	\$39,582	\$197,909
Alameda	Union City	ADA Paratransit Assistance	\$874,719	\$218,680			\$0	\$0	\$0
Santa Clara	VTA	ADA Paratransit Assistance			\$5,776,065	\$1,444,016	\$5,776,065	\$1,444,016	\$7,220,081
Contra Costa	Westcat	ADA Paratransit Assistance			\$391,830	\$97,958	\$391,830	\$97,958	\$489,788
<b>Total</b>			<b>\$23,716,793</b>	<b>\$5,929,198</b>	<b>\$28,377,313</b>	<b>\$7,094,328</b>	<b>\$52,094,106</b>	<b>\$13,023,526</b>	<b>\$65,117,632</b>

**Grouped Listing - Transit ADA Operating Support  
VAR210003**

County	Sponsor	Description	FY2021 - 5307	FY2021 - Local	FY2022 - 5307	FY2022 - Local	FY2023 - 5307	FY2023 - Local	FY2024 - 5307	FY2024 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$5,196,319	\$1,299,080	\$0	\$0	\$0	\$0	\$0	\$0	\$5,196,319	\$1,299,080	\$6,495,399
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$0	\$0	\$3,381,044	\$845,261	\$0	\$0	\$1,948,854	\$487,214	\$5,329,898	\$1,332,475	\$6,662,373
Contra Costa	CCCTA	ADA Paratransit Assistance	\$0	\$0	\$1,823,750	\$455,938	\$1,839,033	\$459,758	\$1,590,376	\$397,594	\$5,253,159	\$1,313,290	\$6,566,449
Contra Costa	ECCTA	ADA Operating Assistance	\$657,884	\$164,471	\$852,076	\$213,019	\$859,178	\$214,795	\$964,796	\$241,199	\$3,333,934	\$833,484	\$4,167,418
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$422,316	\$105,579	\$546,984	\$136,746	\$552,153	\$138,038	\$637,328	\$159,332	\$2,158,781	\$539,695	\$2,698,476
Marin	MCTD	ADA Paratransit Assistance	\$802,802	\$200,701	\$1,039,640	\$259,910	\$1,061,738	\$265,435	\$1,036,899	\$259,225	\$3,941,079	\$985,270	\$4,926,349
Napa	Napa Vine	ADA Operating Assistance	\$89,968	\$22,492	\$0	\$0	\$0	\$0	\$0	\$0	\$89,968	\$22,492	\$112,460
Sonoma	Petaluma	ADA Set-Aside	\$79,781	\$19,945	\$103,359	\$25,840	\$104,136	\$26,034	\$99,034	\$24,759	\$386,310	\$96,578	\$482,888
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$1,999,707	\$499,927	\$2,589,649	\$647,412	\$2,644,693	\$661,173	\$3,736,750	\$934,188	\$10,970,799	\$2,742,700	\$13,713,499
Sonoma	Santa Rosa	ADA Operating Assistance	\$243,683	\$60,921	\$313,314	\$78,329	\$319,581	\$79,895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$4,116,185	\$1,029,046	\$5,330,519	\$1,332,630	\$5,443,822	\$1,360,956	\$5,243,189	\$1,310,797	\$20,133,715	\$5,033,429	\$25,167,144
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$366,722	\$91,681	\$475,285	\$118,821	\$525,607	\$131,402	\$0	\$0	\$1,367,614	\$341,904	\$1,709,518
Alameda	Union City	ADA Set-Aside	\$145,964	\$36,491	\$189,025	\$47,256	\$0	\$0	\$0	\$0	\$334,989	\$83,747	\$418,736
Santa Clara	VTA	ADA Operating Set-Aside	\$4,032,995	\$1,008,249	\$5,224,040	\$1,306,010	\$5,269,739	\$1,317,435	\$6,094,684	\$1,523,671	\$20,621,458	\$5,155,365	\$25,776,823
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$277,332	\$69,333	\$359,148	\$89,787	\$366,782	\$91,696	\$371,719	\$92,930	\$1,374,981	\$343,745	\$1,718,726
<b>Total</b>			<b>\$18,431,658</b>	<b>\$4,607,915</b>	<b>\$22,227,833</b>	<b>\$5,556,958</b>	<b>\$18,986,462</b>	<b>\$4,746,616</b>	<b>\$22,049,601</b>	<b>\$5,512,400</b>	<b>\$81,695,554</b>	<b>\$20,423,889</b>	<b>\$102,119,443</b>

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and  
Persons with Disabilities Program –  
FY2019-20 - FY2025-26  
(TIP ID – VAR210201)**

**Last updated with TIP Revision 2025-29**

**List for Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Large UZA**  
**(FTA 5310 - 2025) TIP ID: 2025-29**  
As Updated with TIP Revision 2025-29

#	Agency	Caltrans District	Large UZA	Project	Toll Credit	FTA 5310	Total Project \$
1	Mobility Matters	4	Antioch	Operating	\$ 116,032	\$ 116,032	\$ 232,064
2	Mobility Matters	4	Antioch	Mobility	\$ 46,271	\$ 185,082	\$ 231,353
3	VistaAbility	4	Antioch	2 (R) Minivans	\$ 33,000	\$ 187,000	\$ 220,000
4	Eastern Contra Costa Transit Agency	4	Antioch	Operating	\$ 48,096	\$ 48,096	\$ 96,192
					\$ 243,399	\$ 536,210	\$ 779,609
7	City of Lafayette: Lamorinda Spirit Van	4	Concord	Operating	\$ 144,349	\$ 144,349	\$ 288,698
8	Choice in Aging	4	Concord	Operating	\$ 80,956	\$ 80,956	\$ 161,912
9	VistaAbility	4	Concord	One (R) Full	\$ 19,500	\$ 110,500	\$ 130,000
10	Lighthouse for the Blind and Visually Impaired	4	Concord	Mobility	\$ 19,033	\$ 76,130	\$ 95,163
11	Mobility Matters	4	Concord	Operating	\$ 60,515	\$ 60,515	\$ 121,030
12	Mobility Matters	4	Concord	Mobility	\$ 55,368	\$ 221,474	\$ 276,842
13	City of Lafayette: Lamorinda Spirit Van	4	Concord	One (R) Minivan	\$ 16,500	\$ 93,500	\$ 110,000
14	City of Lafayette: Lamorinda Spirit Van	4	Concord	One (R) Medium	\$ 26,100	\$ 147,900	\$ 174,000
					\$ 422,321	\$ 935,324	\$ 1,357,645
41	Vivalon, Inc.	4	San Francisco-	Operating	\$ 136,093	\$ 136,093	\$ 272,185
42	Friends of Children with Special Needs	4	San Francisco-	Operating	\$ 360,000	\$ 360,000	\$ 720,000
43	Peninsula Family Service	4	San Francisco-	Operating	\$ 285,000	\$ 285,000	\$ 570,000
44	San Francisco Municipal Transportation	4	San Francisco-	Mobility	\$ 38,724	\$ 154,898	\$ 193,622
45	Satellite Affordable Housing Associates (SAHA)	4	San Francisco-	Operating	\$ 67,290	\$ 67,290	\$ 134,580
46	The Center for Independent Living	4	San Francisco-	Mobility	\$ 100,000	\$ 400,000	\$ 500,000
47	The Center for Independent Living	4	San Francisco-	Operating	\$ 250,000	\$ 250,000	\$ 500,000
48	Friends of Children with Special Needs	4	San Francisco-	Two R (2)	\$ 52,200	\$ 295,800	\$ 348,000
49	Friends of Children with Special Needs	4	San Francisco-	Two R (2)	\$ 33,000	\$ 187,000	\$ 220,000
50	Peninsula Jewish Community Center	4	San Francisco-	Operating	\$ 225,000	\$ 225,000	\$ 450,000
51	On Lok Senior Health Services	4	San Francisco-	Four R (4) small	\$ 101,400	\$ 574,600	\$ 676,000
52	On Lok Senior Health Services	4	San Francisco-	One (R) Full	\$ 20,250	\$ 114,750	\$ 135,000
53	Mobility Matters	4	San Francisco-	Mobility	\$ 32,890	\$ 131,562	\$ 164,452
54	Mobility Matters	4	San Francisco-	Operating	\$ 116,032	\$ 116,032	\$ 232,064
55	Friends of Children with Special Needs	4	San Francisco-	Two (SE)	\$ 33,000	\$ 187,000	\$ 220,000
56	Lighthouse for the Blind and Visually Impaired	4	San Francisco-	Mobility	\$ 46,000	\$ 184,000	\$ 230,000
57	Self-Help for the Elderly	4	San Francisco-	Two R (2) Small	\$ 50,700	\$ 287,300	\$ 338,000
58	Marin County Transit District	4	San Francisco-	Mobility	\$ 65,930	\$ 263,720	\$ 329,650
59	Marin County Transit District	4	San Francisco-	Operating	\$ 175,000	\$ 175,000	\$ 350,000
60	On Lok Senior Health Services	4	San Francisco-	Seven (R) Small	\$ 177,450	\$ 1,005,550	\$ 1,183,000
61	Peninsula Jewish Community Center	4	San Francisco-	One (R) Minivan	\$ 16,500	\$ 93,500	\$ 110,000
62	Self-Help for the Elderly	4	San Francisco-	Operating	\$ 75,666	\$ 75,666	\$ 151,332
					\$ 2,458,125	\$ 5,569,761	\$ 8,027,885
63	Outreach and Escort, Inc.	4	San Jose	Mobility	\$ 177,686	\$ 710,744	\$ 888,430
64	Friends of Children with Special Needs	4	San Jose	Operating	\$ 250,000	\$ 250,000	\$ 500,000
65	Avenidas	4	San Jose	Operating	\$ 225,000	\$ 225,000	\$ 450,000
66	Outreach and Escort, Inc.	4	San Jose	Operating	\$ 225,000	\$ 225,000	\$ 450,000
67	On Lok Senior Health Services	4	San Jose	One (R) Small	\$ 25,350	\$ 143,650	\$ 169,000
68	On Lok Senior Health Services	4	San Jose	One (R) Full	\$ 20,250	\$ 114,750	\$ 135,000
69	Friends of Children with Special Needs	4	San Jose	Two (R)	\$ 33,000	\$ 187,000	\$ 220,000
70	On Lok Senior Health Services	4	San Jose	Two (R) Fill	\$ 40,500	\$ 229,500	\$ 270,000
71	West Valley Community Services	4	San Jose	Operating	\$ 59,429	\$ 59,429	\$ 118,858
72	Friends of Children with Special Needs	4	San Jose	Two (SE)	\$ 33,000	\$ 187,000	\$ 220,000
73	On Lok Senior Health Services	4	San Jose	One (R) Small	\$ 25,350	\$ 143,650	\$ 169,000
74	Friends of Children with Special Needs	4	San Jose	Tablets/Comput	\$ 600	\$ 5,400	\$ 6,000
75	Friends of Children with Special Needs	4	San Jose	Cameras	\$ 100	\$ 900	\$ 1,000
76	Friends of Children with Special Needs	4	San Jose	Software	\$ 400	\$ 3,600	\$ 4,000
77	Friends of Children with Special Needs	4	San Jose	Radios	\$ 600	\$ 5,400	\$ 6,000
					\$ 1,116,265	\$ 2,491,023	\$ 3,607,288
78	Catholic Charities of the Diocese of Santa Rosa	4	Santa Rosa	Operating	\$ 144,000	\$ 144,000	\$ 288,000
79	County of Sonoma, Human Services	4	Santa Rosa	Mobility	\$ 57,600	\$ 230,400	\$ 288,000
80	Lighthouse for the Blind and Visually Impaired	4	Santa Rosa	Mobility	\$ 19,177	\$ 76,707	\$ 95,884
81	Becoming Independent	4	Santa Rosa	1 (R) Minivan	\$ 16,500	\$ 93,500	\$ 110,000
					\$ 237,277	\$ 544,607	\$ 781,884
82	Livermore Amador Valley Transit Authority	4	Livermore-	Mobility	\$ 52,425	\$ 209,699	\$262,123
83	CityServe of the Tri-Valley	4	Livermore-	Operating	\$ 95,318	\$ 95,318	\$190,635
					\$ 147,743	\$ 305,017	\$ 452,758
					\$ 4,625,130	\$ 10,381,942	\$ 15,007,069

2. Attachment A - 4.6 FTA Section 5310 Program of Projects list - January 2026  
 Small Urban and Rural Areas Prioritized List (score priority order)

Janu

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Toll Credits)	Project Total
<b>TRADITIONAL PROJECTS - Small Urban</b>												
1	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	22640	2011	281,409	\$ 147,900	\$ 26,100	\$ 174,000
2	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	91827	2014	170,137	\$ 147,900	\$ 26,100	\$ 174,000
3	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	99151	2011	171,183	\$ 147,900	\$ 26,100	\$ 174,000
4	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	22641	2011	308,517	\$ 147,900	\$ 26,100	\$ 174,000
14	County of Sonoma, Human Services Department, Adult and Aging Division											
27	Outreach & Escort Inc.	SON	4	Small Urban	Mobility Management	MM				\$ 290,136	\$ 72,534	\$ 362,670
28	Solano Transportation Authority	SOL	4	Small Urban	Mobility Management	MM				\$ 304,000	\$ 78,000	\$ 380,000
30	Pace Solano	SOL	4	Small Urban	Small Bus	R	12267	2015	120,249	\$ 143,650	\$ 25,350	\$ 169,000
31	Pace Solano	SOL	4	Small Urban	Medium Bus	R	07507	2015	119,007	\$ 158,100	\$ 27,900	\$ 186,000
32	Pace Solano	SOL	4	Small Urban	Medium Bus	R	07508	2015	89,305	\$ 158,100	\$ 27,900	\$ 186,000
63	United Cerebral Palsy of the North Bay, Inc.	SON	4	Small Urban	Minivan	R	06484	2008	36,619	\$ 93,500	\$ 16,500	\$ 110,000
64	United Cerebral Palsy of the North Bay, Inc.	SON	4	Small Urban	Minivan	R	77817	2013	193,660	\$ 93,500	\$ 16,500	\$ 110,000
										\$ 2,136,586	\$ 443,084	\$ 2,579,670

2. Attachment A - 4.6 FTA Section 5310 Program of Projects list - January 2026  
 Small Urban and Rural Areas Prioritized List (score priority order)

Janu

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Toll Credits)	Project Total
<b>EXPANDED PROJECTS - Small Urban</b>												
1	Faith in Action Interfaith Volunteer Caregivers of Solano County	SOL	4	Small Urban	Operating Assistance	O				\$ 195,000	\$ 195,000	\$ 390,000
4	Outreach & Escort, Inc.	SCL	4	Small Urban	Operating Assistance	O				\$ 200,000	\$ 200,000	\$ 400,000
										\$ 395,000	\$ 395,000	\$ 790,000
<b>EXPANDED PROJECTS - Rural</b>												
7	Vintage House Senior Multi-purpose Center of Sonoma Valley	SON	4	Rural	Operating Assistance	O				\$ 55,000	\$ 55,000	\$ 110,000
10	City of Rio Vista	SOL	4	Rural	Operating Assistance	O				\$ 132,500	\$ 132,500	\$ 265,000
										\$ 187,500	\$ 187,500	\$ 375,000

**Totals: \$ 2,719,086 \$ 1,025,584 \$ 3,744,670**

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program  
(FTA 5310 - FY 2020 & FY 2021) TIP ID: VAR210201**

As Updated with TIP Revision 2025-20

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Local Funds	Total Project Cost
					Federal Share	FTA Match		
1	CON	Choice in Aging	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
2	CON	Contra Costa ARC	One R Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
3	CON	Eastern Contra Costa Transit Agency	Operating Assistance	2025	\$ 40,199	\$ 40,199		\$ 80,398
4	CON	Mobility Matters	Operating Assistance	2025	\$ 62,500	\$ 62,500		\$ 125,000
5	CON	Mobility Matters	Mobility Management	2025	\$ 27,684	\$ 110,737		\$ 138,421
6	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2025	\$ 124,660	\$ 124,660		\$ 249,320
7	CON	City of Lafayette: Lamorinda Spirit Van	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
8	CON	Contra Costa ARC	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
9	CON	Contra Costa ARC	Two R Standard Vans A	2025	\$ 24,000	\$ 96,000		\$ 120,000
10	CON	Lighthouse for the Blind and Visually Impaired	Mobility Management	2025	\$ 42,401	\$ 169,603		\$ 212,004
11	CON	Mobility Matters	Mobility Management	2025	\$ 38,663	\$ 154,654		\$ 193,317
12	CON	Mobility Matters	Operating Assistance	2025	\$ 85,000	\$ 85,000		\$ 170,000

13	MRN	Casa Allegra Community Services	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
14	ALA	Center for Elders' Independence	Four R Medium Buses	2025	\$ 72,000	\$ 288,000		\$ 360,000
15	ALA	Eden I&R	Operating Assistance	2025	\$ 112,500	\$ 112,500		\$ 225,000
16	ALA	Family Bridges	One R Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
17	ALA	Family Bridges	One R Standard Van B	2025	\$ 12,840	\$ 51,360		\$ 64,200
18	ALA	Family Bridges	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
19	ALA	Friends of Children with Special Needs	One SE Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
20	ALA	Friends of Children with Special Needs	Operating Assistance	2025	\$ 137,500	\$ 137,500		\$ 275,000
21	SF	Institute on Aging	Operating Assistance	2025	\$ 50,194	\$ 50,194		\$ 100,388
22	ALA	Life Elder Care	Operating Assistance	2025	\$ 145,000	\$ 145,000		\$ 290,000
23	SM	Life Steps Foundation	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
24	SM	Life Steps Foundation	Three R Standard Vans B	2025	\$ 38,520	\$ 154,080		\$ 192,600
25	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2025	\$ 19,290	\$ 77,159		\$ 96,449
26	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2025	\$ 54,329	\$ 217,318		\$ 271,647
27	MRN	Marin County Transit District	Mobility Management	2025	\$ 35,500	\$ 142,000		\$ 177,500
28	MRN	Marin County Transit District	Operating Assistance	2025	\$ 56,250	\$ 56,250		\$ 112,500

29	SF	On Lok Senior Health Services	Nine R Small Buses	2025	\$ 151,200	\$ 604,800		\$ 756,000
30	SF	On Lok Senior Health Services	Three R Standard Vans B	2025	\$ 38,520	\$ 154,080		\$ 192,600
31	SM	Peninsula Family Service	Operating Assistance	2025	\$ 37,000	\$ 37,000		\$ 74,000
32	SM	Peninsula Jewish Community Center	Operating Assistance	2025	\$ 87,500	\$ 87,500		\$ 175,000
33	SF	San Francisco Municipal Transportation Authority	Mobility Management	2025	\$ 24,800	\$ 99,200		\$ 124,000
34	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2025	\$ 55,174	\$ 55,174		\$ 110,348
35	ALA	The Center for Independent Living	Mobility Management	2025	\$ 58,132	\$ 232,527		\$ 290,659
36	MRN	Vivalon, Inc.	Operating Assistance	2025	\$ 137,500	\$ 137,500		\$ 275,000
37	MRN	Vivalon, Inc.	13 R Standard Vans A	2025	\$ 156,000	\$ 624,000		\$ 780,000
38	MRN	Vivalon, Inc.	Radios	2025	\$ 11,162	\$ 44,647		\$ 55,809
39	MRN	Vivalon, Inc.	Tablets	2025	\$ 981	\$ 3,926		\$ 4,907
40	MRN	Vivalon, Inc.	Cameras	2025	\$ 4,228	\$ 16,911		\$ 21,139
41	SCL	Avenidas	2 SE Minivans	2025	\$ 22,400	\$ 89,600		\$ 112,000
42	SCL	Avenidas	Wheelchair Restraints	2025	\$ 122	\$ 488		\$ 610
43	SCL	Avenidas	Operating Assistance	2025	\$ 157,416	\$ 157,416		\$ 314,832
44	SCL	Friends of Children with Special Needs	Two SE Standard Vans A	2025	\$ 24,000	\$ 96,000		\$ 120,000

45	SCL	Friends of Children with Special Needs	Laptops	2025	\$ 419	\$ 1,674		\$ 2,093
46	SCL	Friends of Children with Special Needs	Cameras	2025	\$ 106	\$ 423		\$ 529
47	SCL	Friends of Children with Special Needs	Software	2025	\$ 1,929	\$ 7,716		\$ 9,645
48	SCL	Friends of Children with Special Needs	Operating Assistance	2025	\$ 169,916	\$ 169,916		\$ 339,832
49	SCL	Lighthouse for the Blind and Visually Impaired	Mapping Software	2025	\$ 10,000	\$ 40,000		\$ 50,000
50	SCL	On Lok	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
51	SCL	Outreach and Escort	Mobility Management	2025	\$ 196,335	\$ 785,342		\$ 981,677
52	SCL	West Valley Community Services	Operating Assistance	2025	\$ 167,416	\$ 167,416		\$ 334,832
53	SON	Catholic Charities of Santa Rosa	Operating Assistance	2025	\$ 88,009	\$ 88,009		\$ 176,018
54	SON	City of Santa Rosa	Three R Medium Buses	2025	\$ 42,415	\$ 169,662		\$ 212,077
55	SON	LifeLong Medical Care	Two SE Large Buses	2025	\$ 37,200	\$ 148,800		\$ 186,000
56	SOL	Solano Transportation Authority	Mobility Management	2025	\$ 75,000	\$ 300,000		\$ 375,000
57	SCL	Outreach & Escort Inc.	Mobility Management	2025	\$ 40,000	\$ 160,000		\$ 200,000
58	SOL	Pace Solano	Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
59	SOL	Pace Solano	Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
60	SOL	Pace Solano	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000

61	SOL	Pace Solano	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
62	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
63	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
64	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
65	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
66	MRN	Marin County Transit District	Operating Assistance	2025	\$ 187,500	\$ 187,500		\$ 375,000
67	SOL	Faith in Action	Operating Assistance	2025	\$ 187,500	\$ 187,500		\$ 375,000
68	SCL	Outreach & Escort Inc.	Operating Assistance	2025	\$ 62,500	\$ 62,500		\$ 125,000
69	SOL	City of Rio Vista	Operating Assistance	2025	\$ 150,000	\$ 150,000		\$ 300,000
				2026			\$ 35,000,000	\$ 35,000,000
Total Grouped Listing					\$ 3,839,810	\$ 8,455,541	\$ 35,000,000	\$ 47,295,351

**FTIP Back-up List for Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities  
(FTA 5310 - FY 2022 & FY 2023) TIP ID: VAR210201**

As Updated with TIP Revision 2025-20

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	ALA	Center for Elders' Independence	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
2	ALA	Friends of Children with Special Needs	Operating Assistance	2025	\$ 477,302	\$ 477,302	\$ 954,604
3	ALA	Friends of Children with Special Needs	Two (SE) Minivans	2025	\$ 142,400	\$ 35,600	\$ 178,000
4	ALA	Friends of Children with Special Needs	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
5	ALA	Family Bridges	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
6	ALA	Family Bridges	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
7	ALA	The Center for Independent Living	Operating Assistance	2025	\$ 125,000	\$ 125,000	\$ 250,000
8	ALA	The Center for Independent Living	Mobility Management	2025	\$ 77,358	\$ 19,339	\$ 96,697
9	ALA	Satellite Affordable Housing Associates (SAHA)	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
10	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2025	\$ 61,174	\$ 61,174	\$ 122,348
11	ALA	On Lok Senior Health Services	Operating Assistance	2025	\$ 100,000	\$ 100,000	\$ 200,000
12	CC	Mobility Matters	Operating Assistance	2025	\$ 75,925	\$ 75,925	\$ 151,850
13	CC	Mobility Matters	Mobility Management	2025	\$ 254,487	\$ 63,622	\$ 318,109
14	CC	Mobility Matters	Mobility Management	2025	\$ 445,215	\$ 111,304	\$ 556,519
15	CC	Mobility Matters	Operating Assistance	2025	\$ 113,867	\$ 113,867	\$ 227,734

16	CC	Mobility Matters	Operating Assistance	2025	\$ 50,000	\$ 50,000	\$ 100,000
17	CC	Mobility Matters	Mobility Management	2025	\$ 81,296	\$ 20,324	\$ 101,620
18	CC	Eastern Contra Costa Transit Agency	Operating Assistance	2025	\$ 77,569	\$ 77,569	\$ 155,138
19	CC	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2025	\$ 116,488	\$ 116,488	\$ 232,976
20	CC	Choice in Aging	Operating Assistance	2025	\$ 106,925	\$ 106,925	\$ 213,850
21	CC	VistaAbility	One (R) Full Sized Van	2025	\$ 83,200	\$ 20,800	\$ 104,000
22	CC	VistaAbility	Two (SE) Minivans	2025	\$ 142,400	\$ 35,600	\$ 178,000
23	CC	VistaAbility	One (R) Full Sized Van	2025	\$ 83,200	\$ 20,800	\$ 104,000
24	CC	VistaAbility	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
25	MRN	Marin County Transit District	Mobility Management	2025	\$ 478,366	\$ 119,592	\$ 597,958
26	MRN	Marin County Transit District	Operating Assistance	2025	\$ 380,270	\$ 380,270	\$ 760,540
27	MRN	Vivalon, Inc.	Operating Assistance	2025	\$ 117,251	\$ 117,251	\$ 234,502
28	MRN	Vivalon, Inc.	One (R) Larger Bus	2025	\$ 156,000	\$ 39,000	\$ 195,000
29	MRN	Vivalon, Inc.	Nine (R) Large Buses	2025	\$ 1,051,200	\$ 262,800	\$ 1,314,000
30	MRN	Vivalon, Inc.	Tablets (65)	2025	\$ 48,000	\$ 12,000	\$ 60,000
31	MRN	Vivalon, Inc.	Laptops (23)	2025	\$ 34,400	\$ 8,600	\$ 43,000
32	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
33	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
34	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000

35	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
36	SF	On Lok Senior Health Services	Three (R) Full Sized Vans EL	2025	\$ 259,200	\$ 64,800	\$ 324,000
37	SF	On Lok Senior Health Services	Wheel Chair Tie-Downs (20)	2025	\$ 4,461	\$ 4,461	\$ 8,922
38	SF	San Francisco Municipal Transportation Authority	Mobility Management	2025	\$ 79,232	\$ 19,808	\$ 99,040
39	SF	Self-Help for the Elderly	Two (R) Large Buses	2025	\$ 233,600	\$ 58,400	\$ 292,000
40	SF	Self-Help for the Elderly	One (R) Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
41	SF	Self-Help for the Elderly	Computers (8)	2025	\$ 6,400	\$ 1,600	\$ 8,000
42	SF	Self-Help for the Elderly	Software (4)	2025	\$ 24,000	\$ 6,000	\$ 30,000
43	SF	Self-Help for the Elderly	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
44	SM	Peninsula Jewish Community Center	Operating Assistance	2025	\$ 210,000	\$ 210,000	\$ 420,000
45	SM	Peninsula Family Service	Operating Assistance	2025	\$ 150,000	\$ 150,000	\$ 300,000
46	SC	West Valley Community Services	Operating Assistance	2025	\$ 162,709	\$ 162,709	\$ 325,418
47	SC	Outreach & Escort Inc.	Mobility Management	2025	\$ 319,910	\$ 79,978	\$ 399,888
48	SC	Outreach & Escort, Inc.	Operating Assistance	2025	\$ 146,840	\$ 146,840	\$ 293,680
49	SC	Outreach and Escort, Inc.	Mobility Management	2025	\$ 1,386,350	\$ 346,588	\$ 1,732,938
50	SC	Outreach and Escort, Inc.	Operating Assistance	2025	\$ 184,100	\$ 184,100	\$ 368,200
51	SC	Friends of Children with Special Needs	Operating Assistance	2025	\$ 225,000	\$ 225,000	\$ 450,000
52	SC	Friends of Children with Special Needs	Three (SE) Minivans	2025	\$ 213,600	\$ 53,400	\$ 267,000
53	SC	Avenidas	Operating Assistance	2025	\$ 155,442	\$ 155,442	\$ 310,884

54	SOL	Solano Transportation Authority	Mobility Management	2025	\$ 320,000	\$ 80,000	\$ 400,000
55	SOL	Pace Solano	Small Bus	2025	\$ 104,800	\$ 26,200	\$ 131,000
56	SOL	Pace Solano	Large Bus	2025	\$ 116,800	\$ 29,200	\$ 146,000
57	SOL	Pace Solano	Small Bus	2025	\$ 104,800	\$ 26,200	\$ 131,000
58	SOL	Milestones Development INC	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
59	SOL	Milestones Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
60	SOL	Milestones Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
61	SOL	Milestones Development INC	Chair Securements (20)	2025	\$ 6,997	\$ 1,749	\$ 8,746
62	SOL	Milestones Development INC	Cameras (40)	2025	\$ 7,871	\$ 1,968	\$ 9,839
63	SOL	Milestones Development INC	Computers (2)	2025	\$ 1,102	\$ 276	\$ 1,378
64	SOL	Milestones of Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
65	SOL	Faith in Action Interfaith Volunteer Caregivers of Solano County	Operating Assistance	2025	\$ 195,000	\$ 195,000	\$ 390,000
66	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
67	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
68	SON	Vintage House Senior Multi-purpose Center of Sonoma Valley	Operating Assistance	2025	\$ 54,325	\$ 54,325	\$ 108,650
69	SON	Catholic Charities of the Diocese of Santa Rosa	Operating Assistance	2025	\$ 69,762	\$ 69,762	\$ 139,524
70	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2025	\$ 217,184	\$ 54,296	\$ 271,480
71	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2025	\$ 134,400	\$ 33,600	\$ 168,000
72	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2025	\$ 86,431	\$ 86,431	\$ 172,862

73	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2025	\$ 22,500	\$ 22,500	\$ 45,000
74	SON	Becoming Independent	Two (R) Small Buses	2025	\$ 209,600	\$ 52,400	\$ 262,000
75	SON	City of Santa Rosa	Two (R) Medium Buses	2025	\$ 178,175	\$ 44,544	\$ 222,719
Total Grouped Listing					\$ 12,536,284	\$ 5,735,329	\$ 18,271,613