

Bay Area Infrastructure Financing Authority
Network and Operations Committee

October 13, 2023

Agenda Item 4d

**Contract Change Order – Interstate 680 Gap Project, Express Lane Toll System Integrator
(TSD): TransCore, LP (\$429,486)**

Subject:

A request for approval to enter into a contract change order with TransCore, LP (TransCore) to add funds in an amount not to exceed \$429,486 for the Interstate 680 (I-680) Gap Project implementation.

Background:

Alameda County Transportation Commission (Alameda CTC) is installing express lanes on I-680 in Alameda County from State Route 84 (SR-84) to Alcosta Boulevard, closing the gap between Alameda CTC's express lanes to the south and BAIFA's to the north. The first phase, the southbound direction, is under construction and administered by Caltrans; the second phase, the northbound direction, is seeking funding. The project extends BAIFA's lanes from Alcosta Boulevard south approximately two miles to Interstate 580 (I-580). BAIFA refers to the work related to this extension of BAIFA's lanes as the I-680 Gap Project in its Capital Budget.

The Gap Project requires BAIFA's toll system integrator, TransCore, to make modifications to some BAIFA signage and tolling equipment and test backhaul infrastructure that will be relocated by Caltrans' contractor. This work is estimated to cost \$429,486.

Attachment A includes a summary of TransCore's and its project team's small business and disadvantaged business enterprise status.

Issues:

None identified.

Recommendations:

Staff recommends the Committee authorize the Executive Director or designee to negotiate and enter into a contract change order with TransCore to add funds in an amount not to exceed \$429,486 for work related to the I-680 Gap Project.

Attachments:

- Attachment A: Disadvantaged Business Enterprise and Small Business Enterprise Status
- Attachment B: Request for Committee Approval - Summary of Proposed Contract Amendment



Alix Bockelman

Disadvantaged Business Enterprise and Small Business Enterprise Status

	Firm Name	Role on Project	DBE* Yes / No	If DBE Yes, List #	SBE** Yes / No	If SBE Yes, List #
Prime Contractor	TransCore, LP	Toll System Integrator	No	N/A	No	N/A
Subcontractor	IBI Group	Subcontractor	No	N/A	No	N/A
Subcontractor	Traffic Solutions	Subcontractor	No	N/A	No	N/A
Subcontractor	TJKM	Subcontractor	Yes	40772	Yes	38780

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

Request for Committee Approval

Summary of Proposed Contract Change Order

Work Item No.: 6855

Consultant: TransCore, LP
San Diego, CA

Work Project Title: Regional Express Lane Toll System Integrator (TSI)

Purpose of Project: Design, implement, and operate express lanes in the Bay Area

Brief Scope of Work: The contract change order will authorize TSI for work related to the implementation of BAIFA's portion of the I-680 Gap Project, which will extend BAIFA's current I-680 Express Lane south to I-580.

Project Cost Not to Exceed: This amendment: \$429,486

Funding Source: BAIFA Operating and Capital Budgets

Fiscal Impact: Funding is included in the BAIFA Operating and Capital Budgets for FY 2023-24.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract change order with TransCore for implementation of scope related to the I-680 Gap project described above and in the Bay Area Infrastructure Financing Authority Network and Operations Committee Summary Sheet dated October 13, 2023 and that the Chief Financial Officer is authorized to set aside \$429,486 for such Contract Change Order.

BAIFA Network and
Operations Committee:

Carol Dutra-Vernaci, Chair

Approved: October 13, 2023