

Regional Measure 3 Allocations & Expenditures Update



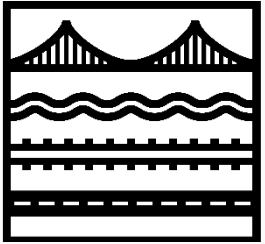
**METROPOLITAN
TRANSPORTATION
COMMISSION**

RM3 Independent Oversight Committee

March 7, 2025 | Agenda Item 6b

MTC Staff

RM3 Background and Expenditure Plan



\$3 toll increase on state-owned bridges, phased in starting January 2, 2019

Funds the RM3 Expenditure Plan, defined in California Streets and Highways Code Section 30914.7

Capital Program

- \$4.45 billion
- 35 Named projects/programs

Operating program

- Up to 16% of RM3 revenues annually, up to \$60 million
- Transbay Terminal, ferry service, and regional express bus services

Updates to Expenditure Plan

MTC has authority to modify the expenditure plan, under certain circumstances and within limits, after holding a public hearing. (Details in memo and RM3 statute)

Comment period for the following changes is open, with public hearing scheduled for March 12, 2025 PAC meeting:

- Modify scope of Highway 101-Marin/Sonoma Narrows (RM3 project #20) to include **updating the high occupancy vehicle lane hours signage** for the entire corridor
- Note the funding amount and project limits for the main capital portion of Marin/Sonoma Narrows are unchanged

RM3 Operating Updates, Nov 2024 – Feb 2025

MTC Programming Action

FY 2024-25 RM3 Operating Program:

Updated in December 2024 to set funding maximums for express bus service.

Original approval in May 2024 set FY 25 funding limits for ferry service and Transbay Terminal.

(MTC Resolution No. 4644, Revised)

Allocations

\$15 million to express bus operators, based on funding levels set in the FY25 Operating Program

(Approved January and February 2025, details in Attachment B)

RM3 Operating Updates, Nov 2024 – Feb 2025

MTC Programming Action

No new programming

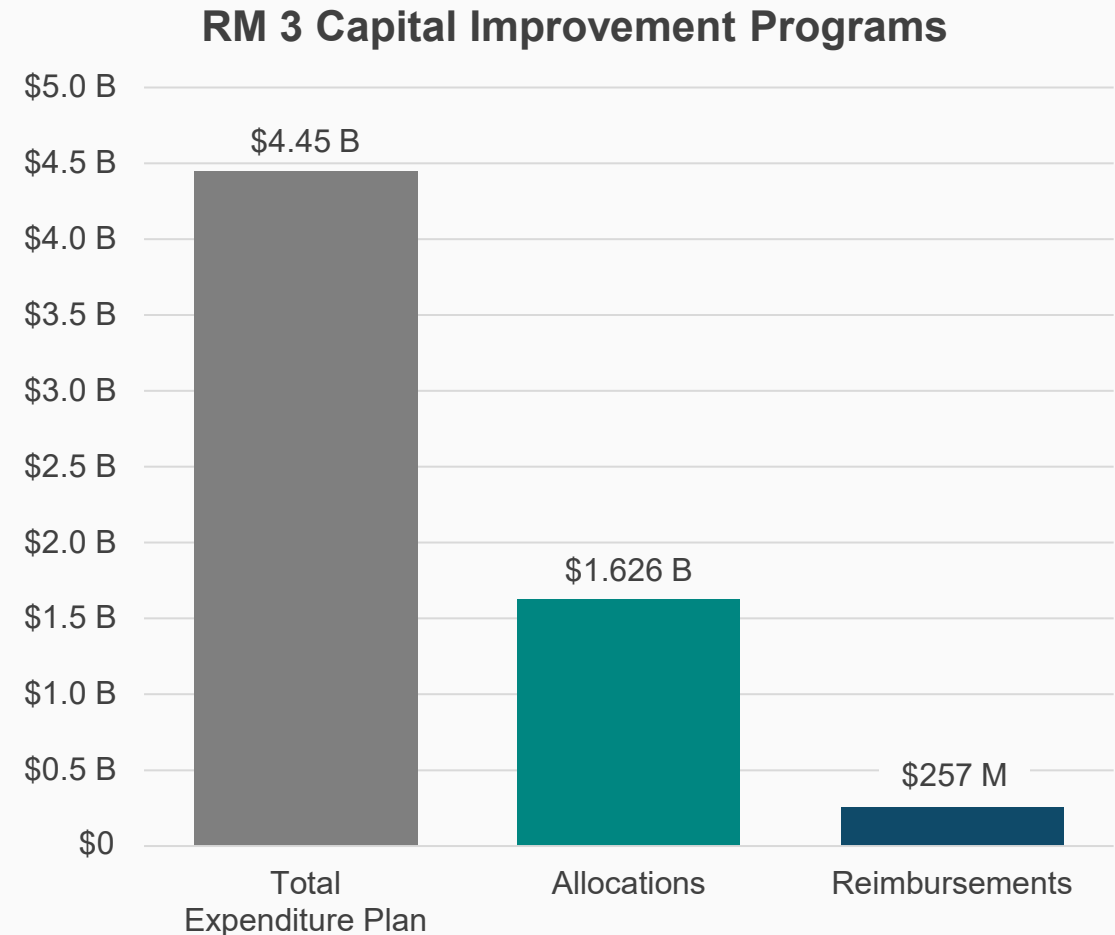
Allocations – Total of \$33.5 million

- \$14.1 M to WETA for ferry procurement
- \$5.0 M to Union City, City of Fremont, and BATA for Dumbarton Corridor Improvements
- \$9.7 M to WestCAT and STA for North Bay Transit Access Improvements
- \$2.8 M to CCTA and WestCAT for I-80 Transit Improvements
- \$0.9 M to CCTA for I-680 Transit Improvements
- \$1 M approved by the executive director via Delegated Authority for MTC's SR-37 Sears Point to Mare Island

(Details included in Attachment B)

RM3 Capital Expenditures and Project Updates

- As of February 2025, 37% allocated
- As of January 2025, 6% reimbursed
- Project updates via the December 2024 RM3 Semi-Annual update — item 6c on today's agenda





Questions?

RM3 Capital Program

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RM3 Operating Program

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Projects Completed with RM3 funds

Top: Soscil Junction roundabout (NVTa photo).

Bottom: Mokelumne Trail Bicycle/Pedestrian overcrossing (CCTA photo).