TIP Revision Summary
2025-27

Attachment A

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
SCL250209	Santa Clara Valley Transportation Authority (VTA)	Spooky Knoll Trail Project	Update the funding plan to reprogram $400K in CPFCDS and $52K in Local funds from FY25 to FY26 and update project scope to reflect updated project limits	$0	0.0%
System: Toll Way					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Suspension Bridge Seismic Retrofit	Update the funding plan to add $156.6M in FY25 Local funds	$156,582,435	7.7%
System: Transit					
ALA230234	Bay Area Rapid Transit District (BART)	BART Police Department Headquarters Project	Update the funding plan to change the fund source of $199M from RTP-LRP to $146.5M Local, $26.5M in State Bond Rails, and $450K in Other Federal (Regional Infrastructure Accelerators Program) funds. Also removed $25.6M in RTP-LRP funds and ROW phase.	-$25,550,000	-12.8%
CC-250235	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA Facility Replacement and Modernization	Amend a new project into the TIP with $2.4M in 5339(B)and $600K Local funds	$3,000,000	~%
SCL170047	Santa Clara Valley Transportation Authority (VTA)	VTA: Non-Revenue Vehicle Procurement	Update the funding plan to add $3.1M in 5307 and $779K in Local funds to FY26	$3,894,000	162.2%
SF-250207	San Francisco Municipal Transport Agency (SFMTA)	40' & 60' Motor Coach Replacement Procurement	Update the funding plan to add $39.8M in 5339 Low-No funds in FY26	$39,800,000	22.5%
			Total Funding Change:	$177,726,435	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	$749,441,474	$0	$27,013,000	$1,623,720,767	$2,400,175,241	$1,323,666,951
Proposed:	$795,206,674	$26,500,000	$27,013,000	$1,729,182,002	$2,577,901,676	$1,501,393,386
Delta:	$45,765,200	$26,500,000	$0	$105,461,235	$177,726,435	$177,726,435