Date: May 27, 2026
W.I.: 1255
Referred by: PAC

ABSTRACT

Resolution No. 4764

This resolution approves the allocation of Regional Measure 3 funds for the Railroad Safety Enhancement Program Project in Alameda County, sponsored by the Alameda County Transportation Commission (ACTC).

This Resolution includes the following attachments:

Attachment A – Allocation Summary and Conditions of Allocation
Attachment B – Project and Subproject Details
Attachment C – Project Funding Plan and Schedule
Attachment D – RM3 Deliverable Segment/Product Cash Flow Plan

This resolution allocates $25 million in RM3 funds to the construction phase for the Railroad Safety Enhancement Program Project.

Further discussion of this action is contained in the Programming and Allocations Summary Sheets dated May 13, 2026.

Date: May 27, 2026
W.I.: 1255
Referred by: PAC

RE: Approval of Allocation of Regional Measure 3 Funds for Railroad Safety Enhancement Program Project

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4764

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq*.; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority ("BATA") which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a "County" and, collectively, the "Counties") to approve a toll increase of three dollars ($3.00) phased in over time, including a one dollar ($1.00) toll increase on January 1, 2019, a one dollar ($1.00) toll increase on January 1, 2022, and a one dollar ($1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area ("Regional Measure 3"); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 ("RM3") at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404); and

WHEREAS, the Railroad Safety Enhancement Program Project in Alameda County (PROJECT) is part of the programmatic category of projects identified within capital project number 3 under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, the Alameda County Transportation Commission (SPONSOR) is the project sponsor for the PROJECT; and

WHEREAS, SPONSOR has submitted a request for the allocation of RM3 funds for the PROJECT; and

WHEREAS, SPONSOR has submitted an initial Project Report (IPR), as required pursuant to Streets and Highways Code Section 30914.7(d); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the SPONSOR is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of SPONSOR's IPR for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code

Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of SPONSOR's IPR for this project as set forth in Attachment C; and, be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon SPONSOR complying with the provisions of the RM3 Policies and Procedures as set fort at length in MTC Resolution No. 4404, Revised; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

RESOLVED, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

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Sue Noack, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on May 27, 2026.

Regional Measure 3

Allocation of Funds

Allocation Summary

RM3 Project Number	3.2
Project Title	Rail Safety Enhancement Program - Phase A
Project Sponsor	Alameda County Transportation Commission

Activities to be funded with Allocation #1:

This allocation will fund the construction phase of the Rail Safety Enhancement Program, Phase A project in Alameda County.

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
26476401	27-May-26	CON	FY 2025-26	30-Jun-30	$ 25,000,000

Cumulative Total - Allocation 1	$ 25,000,000

Cumulative Total - Project 3.2	$ 25,000,000

Regional Measure 3

Allocation of Funds

Conditions of Allocation

RM3 Project Number	3.2
Project Title	Rail Safety Enhancement Program - Phase A
Project Sponsor	Alameda County Transportation Commission

MTC staff have reviewed the allocation request and materials and verified the funding plan for the phase receiving funding is complete and fully committed. The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1	
1	None.
2	

Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	3.2	
Project Title	Rail Safety Enhancement Program - Phase A	
Lead Sponsor(s)	**Other Sponsor(s)**	**Implementing Agency**
Transportation Authority of Marin		Caltrans
Legislated Project Description		**RM3 Legislated Funding (in $1,000s)**
(3) Provide funding to reduce truck traffic congestion and mitigate its environmental effects. Eligible projects include, but are not limited to, improvements in the County of Alameda to enable more goods to be shipped by rail, access improvements on Interstate 580, Interstate 80, and Interstate 880, and improved access to the Port of Oakland. The Metropolitan Transportation Commission shall consult and coordinate with the Alameda County Transportation Commission to select projects for the program. Eligible applicants include cities, counties, countywide transportation agencies, rail operators, and the Port of Oakland.		$160,000
Sponsor Programming and Allocation Request Action		
Alameda County Transportation Commission approved the allocation resolution on April 23, 2026.		
Detailed Project/Subproject Description		
The project will deliver pedestrian and roadway safety improvements at 26 at-grade railroad crossings and 2 trespass locations throughout Alameda County. The project will address safety and operational deficiencies along freight rail corridors and includes safety features designed to reduce conflicts and improve access.		

Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	3.2
Project Title	Rail Safety Enhancement Program - Phase A
Project Sponsor	Alameda County Transportation Commission

Project Funding Plan **Project Schedule**

Phase	Funding Source	Committed? (Yes/No)	Total Amount ($1,000s)	Start	End
ENV	Measure BB	Yes	$ 2,283		
	ENV Subtotal		$ 2,283	Aug-20	Sep-23
PSE	Measure BB	Yes	$ 12,734		
	PSE Subtotal		$ 12,734	Jun-23	Apr-27
ROW	Measure BB	Yes	$ 1,675		
	Local ACTC Funds	Yes	$ 3,778		
	ROW Subtotal		$ 5,453	Sep-24	Apr-27
CON	RM3	Yes	$ 25,000		
	SB1 TCEP	Yes	$ 30,000		
	FRA CRISI	Yes	$ 25,000		
	Local ACTC Funds	Yes	$ 17,632		
	CON Subtotal		$ 97,632	Jun-26	Jul-29
	Capital Funding Total		$ 118,102		

Regional Measure 3

Allocation of Funds

Cash Flow Plan

RM3 Project Number	3.2
Project Title	Rail Safety Enhancement Program - Phase A
Project Sponsor	Alameda County Transportation Commission

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2025-26	2026-27	2027-28	2028-29	Future committed	Total Amount ($ thousands)
Measure BB	ENV	$ 2,283						$ 2,283
								$ -
								$ -
ENV Subtotal		$ 2,283	$ -	$ -	$ -	$ -	$ -	$ 2,283
Measure BB	PSE	$ 6,600	$ 3,000	$ 3,134				$ 12,734
								$ -
								$ -
								$ -
								$ -
PSE Subtotal		$ 6,600	$ 3,000	$ 3,134	$ -	$ -	$ -	$ 12,734
Measure BB	ROW	$ 100	$ 900	$ 675				$ 1,675
Local ACTC	ROW			$ 3,778				$ 3,778
								$ -
ROW Subtotal		$ 100	$ 900	$ 4,453	$ -	$ -	$ -	$ 5,453
RM 3	CON			$ 2,525	$ 11,238	$ 11,237		$ 25,000
SB1 TCEP	CON			$ 5,205	$ 12,398	$ 12,397		$ 30,000
FRA CRISI	CON			$ 4,470	$ 10,265	$ 10,265		$ 25,000
Local ACTC	CON			$ 5,877	$ 5,877	$ 5,878		$ 17,632
								$ -
CON Subtotal		$ -	$ -	$ 18,077	$ 39,778	$ 39,777	$ -	$ 97,632
RM 3 Funding Subtotal		$ -	$ -	$ 2,525	$ 11,238	$ 11,237	$ -	$ 25,000
Capital Funding Total		$ 8,983	$ 3,900	$ 25,664	$ 39,778	$ 39,777	$ -	$ 118,102