Bay Area Metro Center
375 Beale Street
San Francisco, CA 94105

Board Room, 1st Floor

MEETING AGENDA

Date: Wednesday, October 28, 2026 | **Time:** 9:35 a.m.

Bay Area Toll Authority (BATA)

Chair: Sue Noack
Vice Chair: Stephanie Moulton-Peters
Clerk: Kimberly Ward

The Bay Area Toll Authority is scheduled to meet at 9:35 a.m. or immediately following the preceding meeting, whichever occurs later.

Meeting attendees may opt to attend in person for public comment and observation at 375 Beale Street, Board Room (1st Floor). In-person attendees must adhere to posted public health protocols while in the building. The meeting webcast will be available at https://mtc.ca.gov-/whats-happening/meetings/live-webcasts. Members of the public are encouraged to participate remotely via the following Zoom link or phone number:

Attendee Link: https://bayareametro.zoom.us/j/88104435307

Phone one-tap:
+16699006833,,88104435307# US (San Jose)
+14086380968,,88104435307# US (San Jose)
Webinar ID: 881 0443 5307
International numbers available: https://bayareametro.zoom.us/u/kdtrytVOF

Members of the public participating by Zoom wishing to speak should use the “raise hand” feature or dial *9. When called upon, unmute yourself or dial *6. In order to get the full Zoom experience, please make sure your application is up to date.

All standing committee meeting agendas may also be accessed on MTC’s website here: https://mtc.ca.-gov-/meetings-events
Detailed instructions on participating via Zoom are available at:
https://bayareametro.zoom.us/u/kdR1hznEgA
https://mtc.ca.gov-/how-provide-public-comment-board--meeting-zoom

Members of the public may participate by phone or Zoom during the meeting. In order to be posted to the meeting’s web page and circulated to committee members prior to the meeting, written comments must be sent by email at info@bayareametro.gov by 5:00 p.m. two (2) business days before the scheduled

meeting date. Please include the committee or board meeting name and agenda item number in the subject line. All comments received will be submitted into the record.

Roster

Sue Noack
Chair

Stephanie Moulton-Peters
Vice Chair

Margaret Abe-Koga
Pat Burt
Victoria Fleming
Barbara Lee
Mitch Mashburn
Doanh Nguyen*
Libby Schaaf*

Eddie Ahn
Noelia Corzo
Dorene M. Giacopini*
Matt Mahan
Myrna Melgar
Gina Papan

Candace Andersen
Marilyn Ezzy Ashcraft
Alicia John-Baptiste
Amber Manfree
Nate Miley
Belia Ramos

**Non-Voting Members*

Agenda

1. Call to Order / Roll Call / Confirm Quorum
A quorum of the Authority shall be a majority of its voting members (10).

2. Pledge of Allegiance

3. Compensation Announcement

4. Chair's Report

5. Consent Calendar

5a. Approval of the Authority Minutes of the June 24, 2026 Meeting 26-2117

Action: Authority Approval

Attachments:

- 5a_26-2117_June_24_2026_Draft_Meeting_Minutes.pdf

BATA Oversight Committee (BATA Consent)

5b. **BATA Resolution No. 196. Regional Measure 3 (RM3) Richmond-San Rafael Bridge Access Improvements: Sponsoring Agency Resolution of Project Compliance - Allocation Request ($5,250,000).** 26-2118

Action: Authority Approval

Presenter(s): Michelle Go

Attachments:

- 5b_26-2118_1_Summary_Sheet_RM3_RSR_Cutting_Blvd.pdf
- 5b_26-2118_2_BATA_Resolution_No_196.pdf

6. Public Comment / Other Business

Commissioners and members of the public participating by Zoom wishing to speak should use the “raise hand” feature or dial *9. When called upon, unmute yourself or dial *6.

7. Adjournment / Next Meetings:

The next regular meeting of BATA is scheduled to be held at the Bay Area Metro Center, 375 Beale Street, San Francisco on Wednesday, November 18, 2026. Any changes to the schedule will be duly noticed to the public. * Please note: the next meeting is on the 3rd Wednesday of the month due to the Thanksgiving holiday.***

Public Comment: The public is encouraged to comment on agenda items at meetings by completing a request-to-speak card (available from the Clerk) and passing it to the Clerk. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

Meeting Conduct: If this meeting is willfully interrupted or disrupted by one or more persons rendering orderly conduct of the meeting unfeasible, the Chair may order the removal of individuals who are willfully disrupting the meeting. Such individuals may be arrested. If order cannot be restored by such removal, the members of the meeting body may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue.

Record of Meeting: Meetings are recorded. Copies of recordings are available at a nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site (mtc.ca.gov) for public review for at least one year.

Accessibility and Title VI: MTC provides services/accommodations upon request to persons with disabilities and individuals who are limited-English proficient who wish to address Commission matters. For accommodations or translations assistance, please call 415.778.6757 or 415.778.6769 for TDD/TTY. We require three working days' notice to accommodate your request.

可及性和法令第六章：MTC 根據要求向希望來委員會討論有關事宜的殘疾人士及英語有限者提供服務/方便。需要便利設施或翻譯協助者，請致電 415.778.6757 或 415.778.6769 TDD / TTY。我們要求您在三個工作日前告知，以滿足您的要求。

Acceso y el Titulo VI: La MTC puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Comisión. Para solicitar asistencia, por favor llame al número 415.778.6757 o al 415.778.6769 para TDD/TTY. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

Attachments are sent to meeting body members, key staff and others as appropriate. Copies will be available at the meeting.

Bay Area Metro Center
375 Beale Street
San Francisco, CA 94105

Meeting Minutes

Bay Area Toll Authority

Sue Noack, Chair ***Stephanie Moulton-Peters, Vice Chair***

Wednesday, June 24, 2026 **9:40 AM** **Board Room – 1st Floor**

Roster
Sue Noack (Chair), Stephanie Moulton-Peters (Vice Chair),
Margaret Abe-Koga, Eddie Ahn, David Ambuehl*, Candace Andersen,
Marilyn Ezzy Ashcraft, Pat Burt, Noelia Corzo, Victoria Fleming,
Dorene M. Giacopini*+, Alicia John-Baptiste, Barbara Lee, Matt Mahan,
Amber Manfree, Mitch Mashburn, Myrna Melgar, Nate Miley, Gina Papan,
Belia Ramos, Libby Schaaf*
***Non-Voting Members**
+Remote per Government Code s. 54953(c)

Vice Chair Moulton-Peters called the meeting to order at 12:22 p.m.

Non-Voting Commissioners Absent: Commissioner Ambuel, Commissioner Giacopini and Commissioner Schaaf

1. Call to Order / Roll Call / Confirm Quorum

Present: 13 - Commissioner Abe-Koga, Commissioner Andersen, Commissioner Ashcraft, Commissioner Fleming, Commissioner John-Baptiste, Commissioner Mahan, Commissioner Manfree, Commissioner Mashburn, Commissioner Melgar, Commissioner Miley, Vice Chair Moulton-Peters, Commissioner Papan and Commissioner Ramos

Absent: 5 - Commissioner Ahn, Commissioner Burt, Commissioner Corzo, Vice Chair Lee and Chair Noack

2. Chair's Report

3. Consent Calendar

Upon the motion by Commissioner Papan and seconded by Commissioner Andersen, the Authority unanimously approved the Consent Calendar by the following vote:

Aye: 13 - Commissioner Abe-Koga, Commissioner Andersen, Commissioner Ashcraft, Commissioner Fleming, Commissioner John-Baptiste, Commissioner Mahan, Commissioner Manfree, Commissioner Mashburn, Commissioner Melgar, Commissioner Miley, Vice Chair Moulton-Peters, Commissioner Papan and Commissioner Ramos

Absent: 5 - Commissioner Ahn, Commissioner Burt, Commissioner Corzo, Vice Chair Lee and Chair Noack

3a. 26-0727 Approval of the Authority Minutes of the May 27, 2026 Meeting.

Action: Authority Approval

4. Authority Approval

4a. 26-0740 BATA Resolution No. 62, Revised - Readoption of BATA-Department of Transportation Master Cooperative Agreement #4-2078-A5.

A request for approval of BATA Resolution No. 62, Revised for readoption of the BATA-Department of Transportation Master Cooperative Agreement #4-2078-A5. This cooperative agreement, required by state law, governs the overall partnership between BATA and Caltrans on the seven Bay Area State-owned toll bridges.

Action: Authority Approval

Presenter: David Man

Upon the motion by Commissioner Abe-Koga and seconded by Commissioner Ashcraft, the Authority unanimously adopted BATA Resolution No. 62, Revised. The motion carried by the following vote:

Aye: 13 - Commissioner Abe-Koga, Commissioner Andersen, Commissioner Ashcraft, Commissioner Fleming, Commissioner John-Baptiste, Commissioner Mahan, Commissioner Manfree, Commissioner Mashburn, Commissioner Melgar, Commissioner Miley, Vice Chair Moulton-Peters, Commissioner Papan and Commissioner Ramos

Absent: 5 - Commissioner Ahn, Commissioner Burt, Commissioner Corzo, Vice Chair Lee and Chair Noack

4b. 26-0750 BATA Resolution No. 0195. Proposed Bay Area Toll Authority (BATA) Fiscal Year (FY) 2026-27 Operating and Capital Budgets

Adoption of BATA Resolution No. 0195, approving the BATA Proposed FY 2026-27 Operating and Capital Budget

Action: Authority Approval

Presenter: Derek Hansel

Upon the motion by Commissioner Andersen and seconded by Commissioner Abe-Koga, the Authority unanimously adopted BATA Resolution No. 0195. The motion carried by the following vote:

Aye: 13 - Commissioner Abe-Koga, Commissioner Andersen, Commissioner Ashcraft, Commissioner Fleming, Commissioner John-Baptiste, Commissioner Mahan, Commissioner Manfree, Commissioner Mashburn, Commissioner Melgar, Commissioner Miley, Vice Chair Moulton-Peters, Commissioner Papan and Commissioner Ramos

Absent: 5 - Commissioner Ahn, Commissioner Burt, Commissioner Corzo, Vice Chair Lee and Chair Noack

5. Public Comment / Other Business

6. Adjournment / Next Meetings:

The next regular meeting of BATA is scheduled to be held at the Bay Area Metro Center, 375 Beale Street, San Francisco on Wednesday, August 26, 2026. Any changes to the schedule will be duly noticed to the public.

Bay Area Toll Authority
Oversight Committee

October 14, 2026 **Agenda Item 5b-26-2151**

BATA Resolution No. 196: Regional Measure 3 Richmond-San Rafael Bridge Access Improvements: Sponsor Agency Resolution of Project Compliance – Allocation Request ($5,250,000)

Subject:

A request that the Committee approve referral of BATA Resolution No. 196 to the Authority for a Regional Measure 3 (RM 3) Allocation Request for the Cutting Boulevard Transit Improvements Project.

Background:

The RM 3 Expenditure Plan includes the Richmond-San Rafael Bridge Access Improvements project, which funds access and operational improvements in the bridge corridor. Seventy-five million dollars is dedicated to projects in Contra Costa County, for which BATA and the Contra Costa Transportation Authority are eligible project sponsors. The Cutting Boulevard Transit Improvements Project (previously known as Cutting Boulevard Transit Priority Project) is one such project receiving these RM 3 funds, with BATA as the RM 3 sponsor, and Alameda-Contra Costa Transit District (AC Transit) as the implementing agency.

The Cutting Boulevard Transit Improvements Project seeks to improve transit access and operations in the corridor by implementing transit signal priority (TSP) and bus stop improvements along Cutting Boulevard in the City of Richmond for the Golden Gate Transit routes 580 and 580x, which travel across the Richmond-San Rafael Bridge, and AC Transit routes 76, 376, 675, and 681. TSP will benefit both Golden Gate Transit and AC Transit services along Cutting Boulevard by minimizing delay for buses at traffic signals. To support TSP, traffic signal controller and other related upgrades will be implemented at traffic signals along Cutting Boulevard from I-80 to I-580. The bus stop improvements will include pedestrian access and stop amenities for the shared Golden Gate Transit and AC Transit stops.

This committee previously approved referral of previous allocation request resolutions to the Authority and approved a funding agreement through the following actions:

- In January 2024, BATA approved the resolution of project compliance for an RM 3 allocation request in Resolution No. 176 for $450,0000 to fund planning, environmental, and advanced preliminary engineering for the project.
- In April 2024, this committee approved entering into a funding agreement for $3 million in RM 3 funding with AC Transit to procure and manage consultants and contractors to plan, environmentally clear, design, and construct the project.
- In December 2024, BATA approved the resolution of project compliance for an RM 3 allocation request in Resolution No. 182 for $150,000 to fund the final design phase of the project.
- In December 2025, BATA approved the resolution of project compliance for an RM 3 allocation request in Resolution No. 191 for an additional $150,000 to fund the final design phase of the project to cover the design of additional improvements.

As design progressed on the project, the project team, with input from City of Richmond staff and the public, identified additional improvements to enhance bus operations and address safety and accessibility, such as bus bulbs, queue jump signals, and bikeway treatments to minimize bus-bike conflicts. With these additional improvements, AC Transit is requesting $5.25 million in RM 3 funds for construction, which is $1.15 million greater than the $4.1 million construction estimate in the last final design allocation. However, the cost is within the amount of funding anticipated for transit in the Richmond-San Rafael Bridge Access Improvements project in Contra Costa County. AC Transit anticipates starting construction in Spring 2027 and completing construction in early 2028.

Issues:

None identified.

Recommendations:

Refer BATA Resolution No. 196, Regional Measure 3 Richmond-San Rafael Bridge Access Improvements: Sponsor Agency Resolution of Project Compliance – Allocation Request, to the Authority for approval.

Attachments:

- BATA Resolution No. 196
    - Attachments A-E

Andrew B. Fremier

Date: October 28, 2026
W.I.: 8452
Referred by: BATA Oversight

ABSTRACT

Resolution No. 196

This resolution requests an allocation for Regional Measure 3 project (25) Richmond-San Rafael Bridge Access Improvements.

- Attachment A: RM3 Project 25: Richmond-San Rafael Bridge Access Improvements, Contra Costa County Subprojects
- Attachment B: Cutting Boulevard Transit Improvements Initial Project Report Form
- Attachment C: Cutting Boulevard Transit Improvements Initial Project Report Excel Spreadsheet
- Attachment D: Cutting Boulevard Transit Improvements Allocation Request Form
- Attachment E: Cutting Boulevard Transit Improvements Allocation Request Excel Spreadsheet

Further discussion of this subject is contained in the Bay Area Toll Authority Oversight Committee Summary Sheet dated October 14, 2026.

Date: October 28, 2026
W.I.: 8452
Referred by: BATA Oversight

RE: Regional Measure 3 Richmond-San Rafael Bridge Access Improvements: Sponsor Agency Resolution of Project Compliance – Allocation Request

BAY AREA TOLL AUTHORITY
RESOLUTION NO. 196

Sponsor Agency:	**Bay Area Toll Authority**
Project Title:	**(25) Richmond-San Rafael Bridge Access Improvements**
Subproject Title:	**(25.3) Cutting Boulevard Transit Improvements**

WHEREAS, SB 595 (Chapter 650, Statutes 2017), commonly referred as Regional Measure 3, identified projects eligible to receive funding under the Regional Measure 3 Expenditure Plan; and

WHEREAS, the Metropolitan Transportation Commission (MTC) is responsible for funding projects eligible for Regional Measure 3 funds, pursuant to Streets and Highways Code Section 30914.7(a) and (c); and

WHEREAS, MTC has established a process whereby eligible transportation project sponsors may submit allocation requests for Regional Measure 3 funding; and

WHEREAS, allocation requests to MTC must be submitted consistent with procedures and conditions as outlined in Regional Measure 3 Policies and Procedures (MTC Resolution No. 4404; and

WHEREAS, the Bay Area Toll Authority (BATA) is an eligible sponsor of Project 25 Richmond-San Rafael Bridge Access Improvements in the Regional Measure 3 Expenditure Plan; and

WHEREAS, the project (25) Richmond-San Rafael Bridge Access Improvements, and Subproject 25.3, Cutting Boulevard Transit Improvements, are eligible for consideration in the Regional Measure 3 Expenditure Plan, as identified in California Streets and Highways Code Section 30914.7(a); and

WHEREAS, BATA and the Contra Costa Transportation Authority (CCTA) are eligible project sponsors for the Richmond-San Rafael Bridge Access Improvements project in Contra Costa County, and both agencies will approve Initial Project Reports for the elements of the project according to the list of sponsoring agencies and in the amounts identified in Attachment A to this resolution; and

WHEREAS, the Regional Measure 3 Initial Project Report (IPR), in Attachments B and C, and allocation request in Attachments D and E, attached hereto and incorporated herein as though set forth at length, lists the project, purpose, schedule, budget, expenditure and cash flow plan for which BATA is requesting that MTC allocate Regional Measure 3 funds; now, therefore, be it

RESOLVED, that BATA, and its agents shall comply with the provisions of the Metropolitan Transportation Commission's Regional Measure 3 Policies and Procedures); and be it further

RESOLVED, that BATA certifies that the Subproject 25.3, Cutting Boulevard Transit Improvements, is consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED, that the year of funding for any design, right-of-way and/or construction phases has taken into consideration the time necessary to obtain environmental clearance and permitting approval for the project; and be it further

RESOLVED, that the Regional Measure 3 phase or segment is fully funded, and results in an operable and useable segment; and be it further

RESOLVED, that BATA approves the allocation request and updated Initial Project Report, attached to this resolution; and be it further

RESOLVED, that BATA approves the cash flow plan, attached to this resolution; and be it further

RESOLVED, that BATA has reviewed the project needs and has adequate staffing resources to deliver and complete the project within the schedule set forth in the allocation request and updated Initial Project Report, attached to this resolution; and, be it further

RESOLVED, that BATA is authorized to submit an application for Regional Measure 3 funds for the Richmond-San Rafael Bridge Access Improvements project in accordance with California Streets and Highways Code 30914.7(a); and be it further

RESOLVED, that BATA certifies that the projects and purposes for which RM3 funds are being requested are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.) and if relevant the National Environmental Policy Act (NEPA), 42 USC Section 4-1 et. seq. and the applicable regulations thereunder; and be it further

RESOLVED, that there is no legal impediment to BATA making allocation requests for Regional Measure 3 funds; and be it further

RESOLVED, that there is no pending or threatened litigation which might in any way adversely affect the proposed project, or the ability of BATA to deliver such project; and be it further

RESOLVED, that BATA agrees to comply with the requirements of MTC's Transit Coordination Implementation Plan as set forth in MTC Resolution 3866; and be it further

RESOLVED, that BATA indemnifies and holds harmless MTC and their Commissioners, representatives, agents, and employees from and against all claims, injury, suits, demands, liability, losses, damages, and expenses, whether direct or indirect (including any and all costs and expenses in connection therewith), incurred by reason of any act or failure to act of BATA, its officers, employees or agents, or contractors or any of them in connection with its performance of services under this allocation of RM3 funds. BATA agrees at its own cost, expense, and risk, to defend any and all claims, actions, suits, or other legal proceedings brought or instituted against MTC and their Commissioners, officers, agents, and employees, or any of them, arising out of such act or omission, and to pay and satisfy any resulting judgments. In addition to any other remedy authorized by law, so much of the funding due under this allocation of RM3 funds as shall reasonably be considered necessary by MTC may be retained until disposition has been made of any claim for damages, and be it further

RESOLVED, that BATA shall, if any revenues or profits from any non-governmental use of property (or project) that those revenues or profits shall be used exclusively for the public transportation services for which the project was initially approved, either for capital improvements or maintenance and operational costs, otherwise the Metropolitan Transportation Commission is entitled to a proportionate share equal to MTC's percentage participation in the projects(s); and be it further

RESOLVED, that assets purchased with RM3 funds including facilities and equipment shall be used for the public transportation uses intended, and should said facilities and equipment cease to be operated or maintained for their intended public transportation purposes for its useful life, that the Metropolitan Transportation Commission (MTC) shall be entitled to a present day value refund or credit (at MTC's option) based on MTC's share of the Fair Market Value of the said facilities and equipment at the time the public transportation uses ceased, which shall be paid back to MTC in the same proportion that Regional Measure 3 funds were originally used; and be it further

RESOLVED, that BATA shall post on both ends of the construction site(s) at least two signs visible to the public stating that the Project is funded with Regional Measure 3 Toll Revenues; and be it further

RESOLVED, that BATA authorizes its Executive Director, or his/her designee to execute and submit an allocation request for the construction phase with MTC for Regional Measure 3 funds in the amount of five million two hundred fifty thousand dollars ($5,250,000), for the project, purposes and amounts included in the project application attached to this resolution; and be it further

RESOLVED, that the Executive Director, or his/her designee is hereby delegated the authority to make non-substantive changes or minor amendments to the allocation request or IPR as he/she deems appropriate; and be it further

RESOLVED, that a copy of this resolution shall be transmitted to MTC in conjunction with the filing of the BATA application referenced herein.

BAY AREA TOLL AUTHORITY

_____

Sue Noack, Chair

The above resolution was entered into by the
Bay Area Toll Authority at a
duly called and noticed meeting held in
San Francisco, California and at other remote
locations, on October 28, 2026.

RM3 Project 25: Richmond- San Rafael Bridge Access Improvements
Contra Costa County Subprojects

Sub-project #	Project Title	Sponsor Agency	Implementing Agency	Total RM3 Amount (Planned or Allocated, thousands)
25.2	I-580 Richmond Parkway Interchange Operational Improvements	BATA	BATA	$7,000
25.3	Cutting Boulevard Transit Improvements	BATA	AC Transit	$6,000
25.4	Richmond-San Rafael Bridge Open Road Tolling and Westbound I-580 High Occupancy Vehicle Lane	BATA	BATA	$5,000
25.5	Point Richmond Traffic Improvements	CCTA	City of Richmond	$780
25.6	Richmond Wellness Trail Phase II	BATA	City of Richmond	$2,500
25.7	Neighborhood Complete Streets Project	BATA	City of Richmond	$7,500

Note that specific projects for the balance of funds will be coordinated between BATA and CCTA at a later date.

Regional Measure 3

Initial Project Report

Project/Subproject Details

Basic Project Information

Project Number	25
Project Title	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
RM3 Funding Amount	$75,000,000

Subproject Information

Subproject Number	25.3
Subproject Title	Cutting Boulevard Transit Improvements
RM3 Funding Amount	$6,000,000

I. Overall Subproject Information

a. Project Sponsor / Co-sponsor(s) / Implementing Agency

Sponsor: BATA
Implementing Agency: AC Transit

b. Detailed Project Description *(include definition of deliverable segment if different from overall project/subproject)*

The project seeks to improve transit access and operations in the corridor by implementing Transit Signal Priority (TSP) and bus stop improvements along Cutting Boulevard in the City of Richmond for the Golden Gate Transit Route 580, which serves travel across the Richmond-San Rafael Bridge. The TSP will benefit both Golden Gate Transit and AC Transit service along Cutting Boulevard. The project will include signal controller and other related upgrades to support TSP along Cutting Boulevard from I-80 to the I-580 on and off-ramps. The stop improvements will include pedestrian access and stop amenities for the shared Golden Gate Transit and AC Transit stops. The project may also evaluate what improvements, if any, are needed to optimize existing TSP installed along Cutting Boulevard between I-80 and El Cerrito Del Norte BART station. AC Transit is conducting a concurrent project on AC Transit only stops along Cutting Blvd funded with LCTOP funds.

c. Impediments to Project Completion

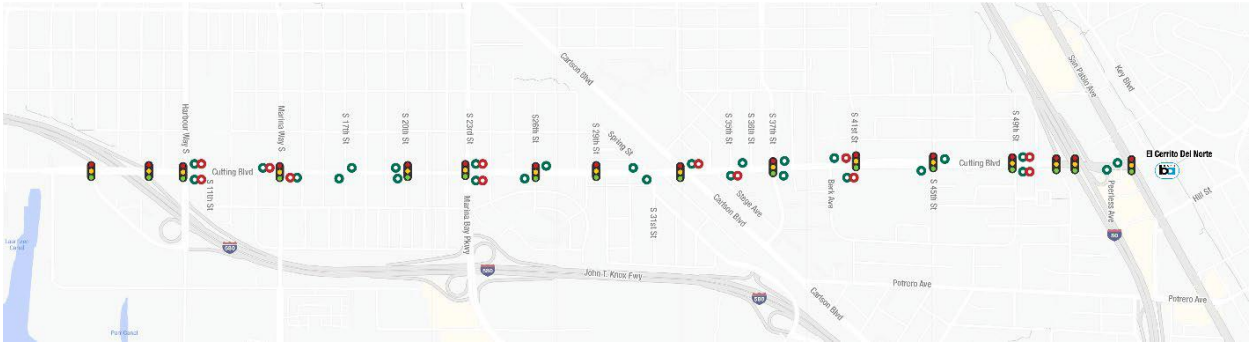
None at this time.

d. Risk Management *(describe risk management process for project budget and schedule, levels of contingency and how they were determined, and risk assessment tools used)*

e. Operability *(describe entities responsible for operating and maintaining project once completed/implemented)*

AC Transit will maintain TSP equipment and bus stop sign and pole. Caltrans will operate and maintain signals under their jurisdiction. The City of Richmond will maintain all other improvements.

f. Project Graphic(s) *(include below or attach)*



II. Project Phase Description and Status

a. **Environmental/Planning** Does NEPA apply? Yes ☐ No☒

These tasks are complete.

b. Design

As of August 2026, AC Transit distributed the 95% PS&E for stakeholder review.

c. Right-of-Way Activities / Acquisition

Right-of-way acquisition not anticipated.

d. Construction / Vehicle Acquisition / Operating

AC Transit plans to issue Notice To Proceed to construction in April 2027.

III. Project Schedule

Phase-Milestone	**Planned**	
	Start Date	Completion Date
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)	9/2024	5/2025
Final Design - Plans, Specs. & Estimates (PS&E)	5/2025	11/2026
Right-of-Way Activities /Acquisition (R/W)	n/a	n/a
Construction (Begin – Open for Use) / Acquisition (CON)	5/2027	1/2028

IV. Project Budget

Capital

Project Budget	**Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)**
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	$850
Design - Plans, Specifications and Estimates (PS&E)	$400
Right-of-Way Activities /Acquisition (R/W)	n/a
Construction / Rolling Stock Acquisition (CON)	$6,989
Total Project Budget (in thousands)	$8,239

Deliverable Segment Budget (if different from Project budget)	**Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)**
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	
Design - Plans, Specifications and Estimates (PS&E)	

Right-of-Way Activities /Acquisition (R/W)	
Construction / Rolling Stock Acquisition (CON)	
Total Project Budget (in thousands)	

Operating	**Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)**
Annual Operating Budget	n/a

V. Project Funding

Please provide a detailed funding plan in the Excel portion of the IPR. Use this section for additional detail or narrative as needed and to describe plans for any "To Be Determined" funding sources, including phase and year needed.

VI. Contact/Preparation Information

Contact for Project Sponsor
Name: Michelle Go
Title: Principal Planner
Phone: 415.778.6649
Email: mgo@bayareametro.gov
Mailing Address: 375 Beale St. Ste 800, San Francisco, CA 94105

Person Preparing Initial Project Report (if different from above)
Name: Jesse Rosemoore
Title: Senior Capital Planning Specialist
Phone: 510-220-0178
Email: jrosemoore@actransit.org
Mailing Address: 1600 Franklin St. Fl 5, Oakland, CA 94612

Regional Measure 3
Intitial Project Report - Subproject Report
Funding Plan

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Subproject Title	Cutting Boulevard Transit Improvements
Project/Subproject Number:	25.3
Total RM3 Funding:	$ 6,000,000

(add rows as necessary)

CAPITAL FUNDING

Funding Source	Committed? (Yes/No)	Total Amount ($ thousands)	Amount Expended ($ thousands)	Amount Remaining ($ thousands)
ENV				
RM3	Yes	$ 450	$ 369	$ 81
AC Transit District Funds	Yes	$ 400	$ 294	$ 106
				$ -
				$ -
				$ -
				$ -
ENV Subtotal		$ 850	$ 663	$ 187
PSE				
RM3	Yes	$ 150		$ 150
AC Transit District Funds	Yes	$ 100		$ 100
RM3	Yes	$ 150		$ 150
				$ -
				$ -
				$ -
PSE Subtotal		$ 400	$ -	$ 400
ROW				
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
ROW Subtotal		$ -	$ -	$ -
CON				
RM3	Yes	$ 2,400		$ 2,400
LCTOP	Yes	$ 1,739		$ 1,739
RM3	No	$ 2,850		$ 2,850
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
CON Subtotal		$ 6,989	$ -	$ 6,989
Capital Funding Total		$ 8,239	$ 663	$ 7,576

OPERATING FUNDING (Annual)

Funding Source	Phase	Committed? (Yes/No)	Total Amount ($ thousands)
	Operating		
Operating Funding Total			$ -

Regional Measure 3
Intitial Project Report - Subproject Report
Funding Plan - Deliverable Segment - Fully funded phase or segment of total project

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Subproject Title	Cutting Boulevard Transit Improvements
Project/Subproject Number:	25.3
Total RM3 Funding:	$ 6,000,000

(add rows as necessary)

RM3 Deliverable Segment Funding Plan - Funding by planned year of allocation

Funding Source	Prior	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Future committed	Total Amount ($ thousands)	Amount Expended ($ thousands)	Amount Remaining ($ thousands)
ENV												
RM 3		$ 266	$ 184							$ 450	$ 369	$ 81
AC Transit Funds		$ 254	$ 146							$ 400	$ 294	$ 106
										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
ENV Subtotal	$ -	$ 520	$ 330	$ -	$ -	$ -	$ -	$ -	$ -	$ 850	$ 663	$ 187
PSE												
RM 3				$ 300						$ 300		$ 300
AC Transit Funds				$ 100						$ 100		$ 100
										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
PSE Subtotal	$ -	$ -	$ -	$ 400	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 400
ROW												
RM-3										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
ROW Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CON												
RM 3				$ 1,000	$ 4,250					$ 5,250		$ 5,250
LCTOP				$ 739	$ 1,000					$ 1,739		$ 1,739
										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
										$ -		$ -
CON Subtotal	$ -	$ -	$ -	$ 1,739	$ 5,250	$ -	$ -	$ -	$ -	$ 6,989	$ -	$ 6,989
RM-3 Funding Subtotal	$ -	$ 266	$ 184	$ 1,300	$ 4,250	$ -	$ -	$ -	$ -	$ 6,000	$ 369	$ 5,631
Capital Funding Total	$ -	$ 520	$ 330	$ 2,139	$ 5,250	$ -	$ -	$ -	$ -	$ 8,239	$ 663	$ 7,576

Regional Measure 3
Intitial Project Report - Subproject Report
Cash Flow Plan

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Subproject Title	Cutting Boulevard Transit Improvements
Project/Subproject Number:	25.3
Total RM3 Funding:	$ 6,000,000

(please include all planned funding, add rows as necessary)

RM3 Cash Flow Plan for Deliverable Segment - Funding by planned year of expenditure

Funding Source	Prior	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Future committed	Total Amount ($ thousands)
ENV										
RM 3		$ 266	$ 184							$ 450
AC Transit Funds		$ 254	$ 146							$ 400
										$ -
										$ -
										$ -
										$ -
ENV Subtotal	$ -	$ 520	$ 330	$ -	$ -	$ -	$ -	$ -	$ -	$ 850
PSE										
RM 3				$ 300						$ 300
AC Transit Funds				$ 100						$ 100
										$ -
										$ -
										$ -
										$ -
PSE Subtotal	$ -	$ -	$ -	$ 400	$ -	$ -	$ -	$ -	$ -	$ 400
ROW										
RM 3										$ -
										$ -
										$ -
										$ -
										$ -
										$ -
ROW Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CON										
RM 3				$ 1,000	$ 4,250					$ 5,250
LCTOP				$ 739	$ 1,000					$ 1,739
										$ -
										$ -
										$ -
										$ -
										$ -
										$ -
										$ -
										$ -
										$ -
CON Subtotal	$ -	$ -	$ -	$ 1,739	$ 5,250	$ -	$ -	$ -	$ -	$ 6,989
RM 3 Funding Subtotal	$ -	$ 266	$ 184	$ 1,300	$ 4,250	$ -	$ -	$ -	$ -	$ 6,000
Capital Funding Total	$ -	$ 520	$ 330	$ 2,139	$ 5,250	$ -	$ -	$ -	$ -	$ 8,239

Regional Measure 3
Intitial Project Report - Subproject Report
Estimated Budget Plan

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Subproject Title	Cutting Boulevard Transit Improvements
Project/Subproject Number:	25.3
Total RM3 Funding:	$ 6,000,000

1. Direct Labor of Implementing Agency (specify by name and job function)	**Estimated Hours**	**Rate/Hour**	**Total Estimated cost**
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
Direct Labor Subtotal			$ -
2. Overhead and direct benefits (specify)	**Rate**	**x Base**	
		$ -	
		0	
		0	
		0	
		0	
		0	
Overhead and Benefit Subtotal			$ -
3. Direct Capital Costs (include engineer's estiamte on construction, right-of-way, or vehicle acquisition	**Unit (if applicable)**	**Cost per unit**	**Total Estimated cost**
Anticipated Capital Costs (via Engineer's Estimate at 65%)			$ 4,750,000
Construction Management			$ 500,000
			$ -
			$ -
			$ -
			$ -
Direct Capital Costs Stubtotal			$ 5,250,000
4. Consultants (Identify purpose and/or consultant)			**Total Estimated cost**
Anticipated Design Contract			$ 750,000
Constultants Subtotal			$ 750,000
5. Other direct costs			**Total Estimated cost**
Other Direct Costs Subtotal			$ -
Total Estimated Costs			$ 6,000,000

Comments: AC Transit does not charge its staff time to Capital Projects. Because the RM3 scope is separate from the LCTOP/District funded scope of the project, that is all that is represented here (RM3 is for regional stops, LCTOP/District funds local stops along Cutting Blvd.).

Regional Measure 3
Allocation Request

RM3 Project Information

Project Number	25
Project Title	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Project Funding Amount	$75,000,000

Subproject Information (if different from overall RM3 project)

Subproject Number	25.3
Subproject Title	Cutting Boulevard Transit Improvements
Subproject Funding Amount	$6,000,000

RM3 Allocation History (Add lines as necessary)

	MTC Approval Date	Amount	Phase
#1:	February 28, 2024	$450,000	PA&ED
#2	January 22, 2025	$150,000	PS&E
#3	January 28, 2026	$150,000	PS&E
	Total:	**$750,000**	

Current Allocation Request:

Request submittal date	Amount	Phase
August 14th, 2025	$5,250,000	CON

I. RM3 Allocation Request Information

a. **Describe the current status of the project, including any progress since the last allocation request or IPR update, if applicable.**

The Project Team (AC Transit and their consultant) has been working with the City of Richmond, MTC, and other stakeholders to complete the design phase and begin construction in Spring 2027. In addition to completed public outreach efforts detailed in the October 2025 allocation request, the project is scheduled for a final public outreach meeting in August 2026. The 95% design package was submitted to stakeholders in August 2026 for comment. Solicitation process to hire a contractor for construction is expected to take place from October 2026 – April 2027. The project team expects to complete construction early in calendar year 2028, with final evaluations and close out activities completed shortly thereafter.

b. **Describe the scope of the allocation request. Provide background and other details as necessary. The scope must be consistent with the RM3 statute. If the scope differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.**

Scope elements have been added to the project leading to the current allocation request of $5,250,000 in Construction funds. Scope elements to further improve safety and bus operations that have been added to the project include bus bulbs (five locations), bikeway treatments (four locations) and queue jump signals (four locations). This added scope has increased the originally planned allocation request by $2,850,000. Accordingly, an updated IPR is being submitted with this allocation request.

c. Deliverable segment budget – please fill out attached Excel file. If the budget differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.

d. Schedule – what is the expected completion date of the phase for this allocation? Describe any significant milestones.

The Project aims to reach 100% Design in November 2026. Upon approval of this allocation request, AC Transit will begin procurement for construction and expects construction to begin in Spring 2027, with final evaluations and close out activities completed in early 2028.

e. If the project received an RM3 Letter of No Prejudice, how much has been spent against the approved RM3 LONP amount? (Note: the scope and RM3 amount for this allocation request should match the approved LONP)

N/A

f. Request Details

Amount being requested	$5,250,000
Project phase being requested	Construction

Are there other fund sources involved in this phase?	☒ Yes ☐ No
Date of anticipated Implementing Agency Board approval of RM3 Allocation Request resolution for the allocation being requested	n/a
Month/year being requested for MTC commission approval of allocation	October 2026

Note: Allocation requests are recommended to be submitted to MTC staff for review sixty (60) days prior to action by the Implementing Agency Board

g. List any other planned bridge toll allocation requests in the next 12 months

None.

Regional Measure 3
Allocation Request
Funding Plan - Deliverable Segment - Fully funded phase or segment of total project

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Subproject Title	Cutting Boulevard Transit Improvements
Project/Subproject Number:	25.3
Total RM3 Funding:	$ 6,000,000

(add rows as necessary)

RM3 Deliverable Segment Funding Plan - Funding by planned year of allocation

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Future committed	Total Amount ($ thousands)	Amount Expended ($ thousands)	Amount Remaining ($ thousands)
RM 3	ENV		$ 266	$ 184							$ 450	$ 266	$ 184
AC Transit Funds	ENV		$ 254	$ 146							$ 400	$ 254	$ 146
											$ -		$ -
											$ -		$ -
											$ -		$ -
											$ -		$ -
ENV Subtotal		$ -	$ 520	$ 330	$ -	$ -	$ -	$ -	$ -	$ -	$ 850	$ 520	$ 330
RM 3	PSE				$ 300						$ 300		$ 300
AC Transit Funds	PSE				$ 100						$ 100		$ 100
											$ -		$ -
											$ -		$ -
											$ -		$ -
											$ -		$ -
PSE Subtotal		$ -	$ -	$ -	$ 400	$ -	$ -	$ -	$ -	$ -	$ 400	$ -	$ 400
RM 3	ROW										$ -		$ -
	ROW										$ -		$ -
											$ -		$ -
											$ -		$ -
											$ -		$ -
											$ -		$ -
ROW Subtotal		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RM 3	CON				$ 1,000	$ 4,250					$ 5,250		$ 5,250
LCTOP	CON				$ 739	$ 1,000					$ 1,739		$ 1,739
											$ -		$ -
											$ -		$ -
											$ -		$ -
											$ -		$ -
											$ -		$ -
											$ -		$ -
											$ -		$ -
											$ -		$ -
											$ -		$ -
CON Subtotal		$ -	$ -	$ -	$ 1,739	$ 5,250	$ -	$ -	$ -	$ -	$ 6,989	$ -	$ 6,989
RM 3 Funding Subtotal		$ -	$ 266	$ 184	$ 1,300	$ 4,250	$ -	$ -	$ -	$ -	$ 6,000	$ 266	$ 5,734
Capital Funding Total		$ -	$ 520	$ 330	$ 2,139	$ 5,250	$ -	$ -	$ -	$ -	$ 8,239	$ 520	$ 7,719

Regional Measure 3
Allocation Request
Cash Flow Plan

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Subproject Title	Cutting Boulevard Transit Improvements
Project/Subproject Number:	25.3
Total RM3 Funding:	$ 6,000,000

(please include all planned funding, add rows as necessary)
Please update the columns below based on your allocation month. The first six months of cash flow are monthly, followed by quarterly, then annually as long as you can reasonably estimate projected expenditures

RM3 Cash Flow Plan for Deliverable Segment - Funding by requested expenditure period

Funding Source(s) List all funding sources besides RM3	Phase	Prior	2027 Q1 (July- Sept 2026)	2027 Q2 (Oct - Dec 2026)	2027 Q3 (Jan - March 2027)	2027 Q4 (April - June 2027)	2028 Q1 (July- Sept 2027)	2028 Q2 (Oct - Dec 2027)	2028 Q3 (Jan - March 2028)	2028 Q4 (April - June 2028)	2029 Q1 (July- Sept 2028)	2029 Q2 (Oct - Dec 2028)	2029 Q3 (Jan - March 2029)	Future committed (if applicable)	Total Amount ($ millions)	Amount Expended ($ millions)	Amount Remaining ($ millions)
RM 3	ENV	$ 450													$ 450	$ 266	$ 184
AC Transit Funds	ENV	$ 400													$ 400	$ 254	$ 146
															$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
ENV Subtotal		$ 850			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 850	$ 520	$ 330
RM 3	PSE		$ 180	$ 120											$ 300		$ 300
AC Transit Funds	PSE		$ 60	$ 40											$ 100		$ 100
															$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
PSE Subtotal		$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400
RM 3	ROW														$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
ROW Subtotal		$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RM 3	CON					$ 1,000	$ 1,417	$ 1,417	$ 1,417						$ 5,250		$ 5,250
LCTOP	CON					$ 739	$ 333	$ 333	$ 333						$ 1,739		$ 1,739
															$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
															$ -		$ -
CON Subtotal		$ -	$ -	$ -	$ -	$ 1,739	$ 1,750	$ 1,750	$ 1,750	$ -	$ -	$ -	$ -	$ -	$ 6,989	$ -	$ 6,989
RM 3 Funding Subtotal		$ 450	$ 180	$ 120	$ -	$ 1,000	$ 1,417	$ 1,417	$ 1,417	$ -	$ -	$ -	$ -	$ -	$ 6,000	$ 266	$ 5,734
Capital Funding Total		$ 850	$ -	$ -	$ -	$ 1,739	$ 1,750	$ 1,750	$ 1,750	$ -	$ -	$ -	$ -	$ -	$ 7,839	$ 520	$ 7,719

Notes: RM3 funds should be drawn down approximately propotionately with other funding sources in the same phase. The allocation expiration date will be the end of the final fiscal year in which RM3 funds are planned to be expended for the requested phase.

Regional Measure 3
Allocation Request
Estimated Budget Plan

Project Title:	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Subproject Title	Cutting Boulevard Transit Improvements
Project/Subproject Number:	25.3
Total RM3 Funding:	$ 6,000,000

1. Direct Labor of Implementing Agency (specify by name and job function)	**Estimated Hours**	**Rate/Hour**	**Total Estimated cost**
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
Direct Labor Subtotal			$ -
2. Overhead and direct benefits (specify)	**Rate**	**x Base**	
Overhead		$ -	
		$ -	
		$ -	
		$ -	
		$ -	
		$ -	
Overhead and Benefit Subtotal			$ -
3. Direct Capital Costs (include engineer's estiamte on construction, right-of-way, or vehicle acquisition	**Unit (if applicable)**	**Cost per unit**	**Total Estimated cost**
Anticipated Capital Costs (via Engineer's Estimate at 65%)			$ 4,750,000
Construction Management			$ 500,000
			$ -
			$ -
			$ -
Direct Capital Costs Stubtotal			$ 5,250,000
4. Consultants (Identify purpose and/or consultant)			**Total Estimated cost**
Anticipated Design Contract			$ 750,000
Constultants Subtotal			$ 750,000
5. Other direct costs			**Total Estimated cost**
Other Direct Costs Subtotal			$ -
Total Estimated Costs			$ 6,000,000

Comments: AC Transit does not charge its staff time to Capital Projects. Because the RM3 scope is separate from the LCTOP/District funded scope of the project, that is all that is represented here (RM3 is for regional stops, LCTOP/District funds local stops along Cutting Blvd.).